North Central Texas Council Of Governments

November 12, 2008

Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the November 2008 Quarterly Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	Revised STIP Listing, TxDOT Dallas Roadway Section
Attachment 2	Supporting Modification Forms for November 2008 STIP Revisions in Attachment 1
Attachment 3	Revised TxDOT Fort Worth Roadway Section
Attachment 4	Supporting Modification Forms for November 2008 STIP Revisions in Attachment 3
Attachment 5	Revised Appendix D, TxDOT Dallas
Attachment 6	Revised Appendix D, TxDOT Fort Worth
Attachment 7	Revised Rural STIP Listings, TxDOT Dallas Roadway Section
Attachment 8	Revised Rural STIP Listings, TxDOT Fort Worth Roadway Section
Attachment 9	Revised Rural Appendix D, TxDOT Dallas
Attachment 10	Revised Rural Appendix D, TxDOT Fort Worth
Attachment 11	Revised List of Non-Regional Arterials in Mobility 2030
Attachment 12	Roadway Financial Summary, Dallas and Fort Worth

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030.

Please note, per the latest Transportation Planning & Programming guidance, the entire Dallas-Fort Worth Roadway STIP listings are being resubmitted, with the November revisions noted with an "11/08" revision date. If you need any additional information to transmit these STIP

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revisions to Michelle Conkle, TxDOT Transportation Planning & Programming Division, please contact Angela Smith or me at 817/695-9240.

Sincerely,

Christie Jestis
Program Manager

AS:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Brian Barth, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Michelle Conkle, Transportation Planning & Programming Division, TxDOT Austin
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transp. Planning & Programming Div., TxDOT Austin
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Phil Russell, Asst. Executive Director-Innovative Project Development, TxDOT Austin

DALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2009

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-04-900	SH 5	08/2009	E	MELISSA/ANNA	20085	**$2,500,000**

LIMITS FROM: SH 121
LIMITS TO: FM 455
TIP DESCRIPTION: ENGINEERING FOR RECONSTRUCTION OF MAINLANES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 211.0

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$2,500,000	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$0	**$2,500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,500,000**	

Authorized Funding by Category:

Category 10:	$2,500,000
Total Category Funding:	**$2,500,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,000,000
Local Funds:	$500,000
Local Contribution:	$0
Total Funding:	**$2,500,000**

DALLAS	DALLAS	0047-07-213	US 75	06/2009	C	DALLAS	11039.2	**$254,332**

LIMITS FROM: AT INTERSECTION OF FOREST LANE
LIMITS TO: IN CITY OF DALLAS
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS - DUAL RIGHTS NB TO EB; SB TO WB

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$11,024	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$254,332	**$254,332**
Construction Engineering:	$20,248	
Contingencies:	$17,998	
Indirects:	$8,864	
Bond Financing:	$0	
Total Project Cost (YOE):	**$312,465**	

Authorized Funding by Category:

Category 7:	$500,000
Total Category Funding:	**$500,000**

Authorized Funding by Share:

Federal Funds:	$400,000
State Funds:	$43,264
Local Funds:	$56,736
Local Contribution:	$0
Total Funding:	**$500,000**

DALLAS	COLLIN	0047-09-900	SH 5	08/2009	C,E,R	MCKINNEY	20093	**$2,344,151**

LIMITS FROM: MCDONALD ST (SH 5) AT TENNESSEE ST
LIMITS TO: 1000 FEET IN EACH DIRECTION AT THE INTERSECTION AT MCDONALD
TIP DESCRIPTION: ADD RIGHT TURN LANES IN EACH DIRECTION AT THE INTERSECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$283,498	**Cost of Approved Phases:**
Right Of Way:	$393,703	
Construction:	$1,666,950	**$2,344,151**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,344,151**	

Authorized Funding by Category:

Category 10:	$2,344,151
Total Category Funding:	**$2,344,151**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,875,320
Local Funds:	$468,831
Local Contribution:	$0
Total Funding:	**$2,344,151**

DALLAS	COLLIN	0047-14-900	US 75	08/2009	C,E,R	MCKINNEY	20098	**$2,960,000**

LIMITS FROM: EXCHANGE PARKWAY
LIMITS TO: ELDORADO PARKWAY
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: ITS 3005

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$360,000	**Cost of Approved Phases:**
Right Of Way:	$200,000	
Construction:	$2,400,000	**$2,960,000**
Construction Engineering:	$100,000	
Contingencies:	$96,000	
Indirects:	$96,000	
Bond Financing:	$0	
Total Project Cost (YOE):	**$3,252,000**	

Authorized Funding by Category:

Category 10:	$2,960,000
Total Category Funding:	**$2,960,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,368,000
Local Funds:	$592,000
Local Contribution:	$0
Total Funding:	**$2,960,000**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-901	US 75	08/2009	C,E,R	MCKINNEY	20095	**$2,270,000**

LIMITS FROM: EL DORADO PARKWAY
LIMITS TO: US 380
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: ITS 3005

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$270,000
Right Of Way:	$200,000
Construction:	$1,800,000
Construction Engineering:	$75,000
Contingencies:	$72,000
Indirects:	$72,000
Bond Financing:	$0
Total Project Cost (YOE):	**$2,489,000**

Cost of Approved Phases: **$2,270,000**

Authorized Funding by Category:

Category 10:	$2,270,000
Total Category Funding:	**$2,270,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,816,000
Local Funds:	$454,000
Local Contribution:	$0
Total Funding:	**$2,270,000**

DALLAS	DENTON	0081-03-933	US 377	09/2009	C,E	OTHER	20112	**$910,000**

LIMITS FROM: SH 114
LIMITS TO:
TIP DESCRIPTION: INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2400

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$84,000
Right Of Way:	$0
Construction:	$826,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$910,000**

Cost of Approved Phases: **$910,000**

Authorized Funding by Category:

Category 10:	$910,000
Total Category Funding:	**$910,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$728,000
Local Funds:	$182,000
Local Contribution:	$0
Total Funding:	**$910,000**

DALLAS	COLLIN	0091-04-041	SH 289	10/2008	C	FRISCO		**$23,898,462**

LIMITS FROM: US 380
LIMITS TO: PANTHER CREEK
TIP DESCRIPTION: WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,10,LC
MTP REFERENCE: TH1 201.0

REMARKS: FRISCO IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	$968,240
Right Of Way:	$2,500,000
Construction:	$23,898,462
Construction Engineering:	$988,000
Contingencies:	$1,383,200
Indirects:	$705,432
Bond Financing:	$0
Total Project Cost (YOE):	**$30,443,334**

Cost of Approved Phases: **$23,898,462**

Authorized Funding by Category:

Category 1:	$152,003
Category 10:	$18,131,423
Local Contribution:	$5,615,036
Total Category Funding:	**$23,898,462**

Authorized Funding by Share:

Federal Funds:	$121,602
State Funds:	$18,161,824
Local Funds:	$0
Local Contribution:	$5,615,036
Total Funding:	**$23,898,462**

DALLAS	COLLIN	0091-04-050	SH 289	09/2008	C,E,R	CELINA	20097	**$102,563,715**

LIMITS FROM: US 380
LIMITS TO: BUS 289
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 202.0

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$7,571,200
Right Of Way:	$9,826,812
Construction:	$85,165,703
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$102,563,715**

Cost of Approved Phases: **$102,563,715**

Authorized Funding by Category:

Category 10:	$102,563,716
Total Category Funding:	**$102,563,716**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$82,050,973
Local Funds:	$20,512,743
Local Contribution:	$0
Total Funding:	**$102,563,716**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-055	SH 289	03/2009	C,E	PLANO	11109	**$2,632,496**

LIMITS FROM: ON SH 289/PRESTON RD AT LEGACY DR.
LIMITS TO: .
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS-RIGHT & LEFT TURN LANES

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100

REMARKS:
NOX (LBS/DAY): 1.76 VOC (LBS/DAY): 4.28

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$132,496	
Right Of Way:	$0	
Construction:	$2,500,000	**$2,632,496**
Construction Engineering:	$162,240	
Contingencies:	$189,280	
Indirects:	$106,538	
Bond Financing:	$0	
Total Project Cost (YOE):	**$3,090,554**	

Authorized Funding by Category:

Category 5:	$2,500,000
State PE/ROW:	$132,496
Total Category Funding:	**$2,632,496**

Authorized Funding by Share:

Federal Funds:	$2,000,000
State Funds:	$382,496
Local Funds:	$250,000
Local Contribution:	$0
Total Funding:	**$2,632,496**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-900	SH 289	08/2009	C,E	PLANO	20057	**$3,257,952**

LIMITS FROM: AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R
LIMITS TO:
TIP DESCRIPTION: ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$216,320	
Right Of Way:	$0	
Construction:	$3,041,632	**$3,257,952**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$3,257,952**	

Authorized Funding by Category:

Category 10:	$3,257,952
Total Category Funding:	**$3,257,952**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,606,362
Local Funds:	$651,590
Local Contribution:	$0
Total Funding:	**$3,257,952**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0092-01-052	US 175	08/2009	C	DALLAS	20062	**$6,250,000**

LIMITS FROM: BUDD ST
LIMITS TO: IH 45/JULIUS SCHEPPS
TIP DESCRIPTION: RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAINLANES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$6,250,000	**$6,250,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$6,250,000**	

Authorized Funding by Category:

Category 10:	$6,250,000
Total Category Funding:	**$6,250,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$5,000,000
Local Funds:	$1,250,000
Local Contribution:	$0
Total Funding:	**$6,250,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0092-02-900	IH 45	08/2009	C	WILMER/HUTCHINS	20126	**$594,880**

LIMITS FROM: IH 20
LIMITS TO: DALLAS & ELLIS COUNTY LINE
TIP DESCRIPTION: INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: ITS3005

REMARKS: DFW RTR-DA1

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$59,000	
Right Of Way:	$0	
Construction:	$594,880	**$594,880**
Construction Engineering:	$59,000	
Contingencies:	$25,000	
Indirects:	$25,000	
Bond Financing:	$0	
Total Project Cost (YOE):	**$762,880**	

Authorized Funding by Category:

Category 10:	$594,880
Total Category Funding:	**$594,880**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$475,904
Local Funds:	$118,976
Local Contribution:	$0
Total Funding:	**$594,880**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0095-03-079	US 80	04/2009	C,E,R	OTHER	11711	**$43,930,090**

LIMITS FROM: AT FM 548 (COLQUITT RD)
LIMITS TO: .
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE AND FRONTAGE ROADS

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7,10,11
MTP REFERENCE: IN1 16151

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$1,000,000	Cost of Approved Phases:
Right Of Way:	$1,000,000	
Construction:	$41,930,090	**$43,930,090**
Construction Engineering:	$1,231,860	
Contingencies:	$1,847,790	
Indirects:	$1,213,382	
Bond Financing:	$0	
Total Project Cost (YOE):	**$48,223,122**	

Authorized Funding by Category:

Category 1:	$2,000,000
Category 7:	$10,092,389
Category 10:	$27,837,701
Category 11:	$2,000,000
State PE/ROW:	$2,000,000
Total Category Funding:	**$43,930,090**

Authorized Funding by Share:

Federal Funds:	$11,273,911
State Funds:	$4,818,478
Local Funds:	$27,837,701
Local Contribution:	$0
Total Funding:	**$43,930,090**

***State Paying for PE and/or ROW Costs**

DALLAS	COLLIN	0135-02-900	US 380	08/2009	C,E,R	MCKINNEY	20092	**$26,891,421**

LIMITS FROM: 500 FT E OF CUSTER (FM 2478)
LIMITS TO: 1000 FT EAST OF LAKE FOREST DRIVE
TIP DESCRIPTION: WIDEN EXISTING 5 LANE UNDIVIDED RURAL ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 384.4

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$1,913,350	Cost of Approved Phases:
Right Of Way:	$5,531,091	
Construction:	$19,446,980	**$26,891,421**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$26,891,421**	

Authorized Funding by Category:

Category 10:	$26,891,421
Total Category Funding:	**$26,891,421**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$21,513,137
Local Funds:	$5,378,284
Local Contribution:	$0
Total Funding:	**$26,891,421**

DALLAS	COLLIN	0135-10-930	US 380	08/2009	C	MCKINNEY	20096	**$14,277,120**

LIMITS FROM: FM 423
LIMITS TO: DENTON/COLLIN COUNTY LINE
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; ADD RIGHT TURN LANE, ADD MEDIAN

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 384.4, TSM 2100

REMARKS: DFW RTR-DE2 FUNDS; ADD PROJECT

Total Project Cost Information:

Preliminary Engineering:	$1,400,000	Cost of Approved Phases:
Right Of Way:	$0	
Construction:	$14,277,120	**$14,277,120**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$15,677,120**	

Authorized Funding by Category:

Category 10:	$14,277,120
Total Category Funding:	**$14,277,120**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$11,421,696
Local Funds:	$2,855,424
Local Contribution:	$0
Total Funding:	**$14,277,120**

DALLAS	COLLIN	0135-12-025	FM 3537	08/2009	C,E,R	OTHER	20008	**$34,798,881**

LIMITS FROM: SH 289
LIMITS TO: FM 2478
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1842

REMARKS: DFW RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	$983,528	Cost of Approved Phases:
Right Of Way:	$5,570,000	
Construction:	$28,245,353	**$34,798,881**
Construction Engineering:	$1,003,600	
Contingencies:	$1,405,040	
Indirects:	$790,837	
Bond Financing:	$0	
Total Project Cost (YOE):	**$37,998,358**	

Authorized Funding by Category:

Category 10:	$28,245,353
State PE/ROW:	$6,553,528
Total Category Funding:	**$34,798,881**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$34,798,881
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$34,798,881**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-137	IH 35E	05/2009	C	DALLAS		**$196,935,420**

LIMITS FROM: LP 12
LIMITS TO: IH 635
TIP DESCRIPTION: STRUCTURES, PVMT, SIGNS, ITS DIRECTOR CONNECTORS (TOLL)

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: HM1 8620

REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; CDA PROJECT

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$6,713,000	
Right Of Way:	$25,000,000	
Construction:	$196,935,420	**$196,935,420**
Construction Engineering:	$5,480,000	
Contingencies:	$8,220,000	
Indirects:	$5,397,800	
Bond Financing:	$0	
Total Project Cost (YOE):	**$247,746,220**	

Authorized Funding by Category:

Local Contribution:	$196,935,420
Total Category Funding:	**$196,935,420**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$196,935,420
Total Funding:	**$196,935,420**

DALLAS	DALLAS	0196-03-249	IH 35E	08/2009	C	DALLAS	20039	**$2,920,320**

LIMITS FROM: CROWN ROAD
LIMITS TO: JOE FIELD ROAD
TIP DESCRIPTION: CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 6 LANES TO 6 LANES AND 0 TO 2 FRONTAGE ROADS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT 1190, FR 1190, HM 8620

REMARKS: DFW RTR-DA1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$2,920,320	**$2,920,320**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,920,320**	

Authorized Funding by Category:

Category 10:	$2,920,320
Total Category Funding:	**$2,920,320**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,336,256
Local Funds:	$584,064
Local Contribution:	$0
Total Funding:	**$2,920,320**

DALLAS	DALLAS	0196-06-028	LP 354	07/2009	C	DALLAS	2310.2	**$5,664,250**

LIMITS FROM: LOOP 12 (NORTHWEST HIGHWAY)
LIMITS TO: N. OF IH 635(N. DALLAS CITY LIMITS)
TIP DESCRIPTION: LANDSCAPE AND PEDESTRIAN STRUCTURES (ON SYSTEM)

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10
MTP REFERENCE: BP 2002

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$280,280	
Right Of Way:	$0	
Construction:	$5,664,250	**$5,664,250**
Construction Engineering:	$286,000	
Contingencies:	$400,400	
Indirects:	$225,368	
Bond Financing:	$0	
Total Project Cost (YOE):	**$6,856,298**	

Authorized Funding by Category:

Category 7:	$5,164,250
Category 10:	$500,000
Total Category Funding:	**$5,664,250**

Authorized Funding by Share:

Federal Funds:	$4,531,400
State Funds:	$1,132,850
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$5,664,250**

DALLAS	DALLAS	0196-07-021	SP 366	04/2009	C,R	DALLAS	11026,11031,11032	**$757,120**

LIMITS FROM: SPUR 366 (WOODALL RODGERS FRWY)
LIMITS TO: AT PEARL ST AND OLIVE ST
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$28,966	
Right Of Way:	$30,000	
Construction:	$727,120	**$757,120**
Construction Engineering:	$53,203	
Contingencies:	$47,292	
Indirects:	$23,291	
Bond Financing:	$0	
Total Project Cost (YOE):	**$909,872**	

Authorized Funding by Category:

Category 7:	$757,120
Total Category Funding:	**$757,120**

Authorized Funding by Share:

Federal Funds:	$605,696
State Funds:	$151,424
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$757,120**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-07-027	SP 366	04/2009	C,E,R	OTHER		**$68,485,904**

LIMITS FROM: WEST OF SAINT PAUL
LIMITS TO: EAST OF PEARL ST
TIP DESCRIPTION: CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY WOODALL RODGERS DECK PLAZA
REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,10,LC
MTP REFERENCE: BP 2002, BP 2001.14
REMARKS: DALLAS/PRIVATE DONATION IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$3,179,904
Right Of Way:	$410,000
Construction:	$64,896,000
Construction Engineering:	$1,664,000
Contingencies:	$2,496,000
Indirects:	$1,639,040
Bond Financing:	$0
Total Project Cost (YOE):	**$74,284,944**

Cost of Approved Phases: **$68,485,904**

Authorized Funding by Category:

Category 9:	$25,000,000
Category 10:	$98,000
Local Contribution:	$55,421,721
Total Category Funding:	**$80,519,721**

Authorized Funding by Share:

Federal Funds:	$20,098,000
State Funds:	$0
Local Funds:	$5,000,000
Local Contribution:	$55,421,721
Total Funding:	**$80,519,721**

DALLAS	DALLAS	0197-01-010	SH 352	08/2008	C	DALLAS		**$1,000,000**

LIMITS FROM: SECOND AVE
LIMITS TO: HASKELL AVE IN DALLAS
TIP DESCRIPTION: RECONSTRUCT INTERSECTION
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TSM 2100
REMARKS: CANCEL PROJECT; CURRENTLY UNDER CONSTRUCTION W/ LOCAL FUNDS

Total Project Cost Information:

Preliminary Engineering:	$49,000
Right Of Way:	$0
Construction:	$1,000,000
Construction Engineering:	$90,000
Contingencies:	$80,000
Indirects:	$39,400
Bond Financing:	$0
Total Project Cost (YOE):	**$1,258,400**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category:

Local Contribution:	$1,000,000
Total Category Funding:	**$1,000,000**

Authorized Funding by Share:

Federal Funds:	$800,000
State Funds:	$200,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$1,000,000**

DALLAS	ELLIS	0260-02-038	US 67	04/2009	C,E,R	OTHER		**$14,618,808**

LIMITS FROM: AT RAILPORT PARKWAY
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT GRADE-SEPARATED INTERCHANGE
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100
REMARKS: 100% LOCALLY FUNDED

Total Project Cost Information:

Preliminary Engineering:	$626,808
Right Of Way:	$1,200,000
Construction:	$12,792,000
Construction Engineering:	$639,600
Contingencies:	$895,440
Indirects:	$504,005
Bond Financing:	$0
Total Project Cost (YOE):	**$16,657,853**

Cost of Approved Phases: **$14,618,808**

Authorized Funding by Category:

Category 10:	$14,618,808
Total Category Funding:	**$14,618,808**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$14,618,808
Local Contribution:	$0
Total Funding:	**$14,618,808**

DALLAS	DALLAS	0353-04-088	SP 348	05/2009	C,E	IRVING	11744	**$8,000,000**

LIMITS FROM: AT LAS COLINAS BLVD IN IRVING
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION
REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: TSM 2100
REMARKS: IRVING IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$496,495
Right Of Way:	$0
Construction:	$7,503,505
Construction Engineering:	$506,628
Contingencies:	$359,632
Indirects:	$399,222
Bond Financing:	$0
Total Project Cost (YOE):	**$9,265,482**

Cost of Approved Phases: **$8,000,000**

Authorized Funding by Category:

Category 7:	$3,750,000
Category 10:	$2,400,000
Local Contribution:	$1,850,000
Total Category Funding:	**$8,000,000**

Authorized Funding by Share:

Federal Funds:	$3,000,000
State Funds:	$3,150,000
Local Funds:	$0
Local Contribution:	$1,850,000
Total Funding:	**$8,000,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0364-03-093	BS 121H	03/2009	C,E	LEWISVILLE	11801	**$337,175**

LIMITS FROM: DENTON TAP ROAD
LIMITS TO: FM 544
TIP DESCRIPTION: INSTALL VEHICLE DETECTORS AT KEY INTERSECTION AND RETIME CORRIDOR TO IMPROVE SIGNAL COORDIATION
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 67.57 VOC (LBS/DAY): 155.40

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$15,750	
Right Of Way:	$0	
Construction:	$321,425	**$337,175**
Construction Engineering:	$28,928	
Contingencies:	$25,714	
Indirects:	$12,664	
Bond Financing:	$0	
Total Project Cost (YOE):	**$404,481**	

Authorized Funding by Category:

Category 5:	$321,425
State PE/ROW:	$15,750
Total Category Funding:	**$337,175**

Authorized Funding by Share:

Federal Funds:	$257,140
State Funds:	$80,035
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$337,175**

***State Paying for PE and/or ROW Costs**

DALLAS	COLLIN	0364-04-024	SH 121	12/2008	C	PLANO		**$93,444,000**

LIMITS FROM: US 75
LIMITS TO: EAST OF HILLCREST
TIP DESCRIPTION: ADD 6 LANE TOLLWAY TO EXISTING 6 LANE FRONTAGE ROADS
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: FT1 1485, FR1 1485

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$4,578,756	
Right Of Way:	$0	
Construction:	$93,444,000	**$93,444,000**
Construction Engineering:	$3,737,760	
Contingencies:	$5,606,640	
Indirects:	$3,681,694	
Bond Financing:	$0	
Total Project Cost (YOE):	**$111,048,850**	

Authorized Funding by Category:

Local Contribution:	$93,444,000
Total Category Funding:	**$93,444,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$93,444,000
Total Funding:	**$93,444,000**

DALLAS	COLLIN	0364-04-040	SH 121	09/2008	C	OTHER		**$209,000,000**

LIMITS FROM: AT US 75 INTERCHANGE
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONSTRUCTION BY NTTA

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: IN1 14851

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$4,665,133	
Right Of Way:	$2,000,000	
Construction:	$209,000,000	**$209,000,000**
Construction Engineering:	$3,808,272	
Contingencies:	$5,712,408	
Indirects:	$3,751,148	
Bond Financing:	$0	
Total Project Cost (YOE):	**$228,936,961**	

Authorized Funding by Category:

Local Contribution:	$209,000,000
Total Category Funding:	**$209,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$209,000,000
Total Funding:	**$209,000,000**

DALLAS	COLLIN	0364-04-046	SH 121	09/2008	C	VARIOUS		**$20,000,000**

LIMITS FROM: DNT
LIMITS TO: US 75
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: FT1 3007

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$980,000	
Right Of Way:	$0	
Construction:	$20,000,000	**$20,000,000**
Construction Engineering:	$1,000,000	
Contingencies:	$1,400,000	
Indirects:	$788,000	
Bond Financing:	$0	
Total Project Cost (YOE):	**$24,168,000**	

Authorized Funding by Category:

Local Contribution:	$20,000,000
Total Category Funding:	**$20,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$20,000,000
Total Funding:	**$20,000,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-047	SH 121	02/2009	C,E	PLANO		**$101,920,000**

LIMITS FROM: AT DALLAS NORTH TOLLWAY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE II)

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT3006

REMARKS: NTTA PROJECT

Total Project Cost Information:

Preliminary Engineering:	$4,994,080	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$96,925,920	**$101,920,000**
Construction Engineering:	$4,076,800	
Contingencies:	$6,115,200	
Indirects:	$4,015,648	
Bond Financing:	$0	
Total Project Cost (YOE):	**$116,127,648**	

Authorized Funding by Category:

Category 10:	$101,920,000
Total Category Funding:	**$101,920,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$101,920,000
Local Contribution:	$0
Total Funding:	**$101,920,000**

DALLAS	COLLIN	0364-04-967	SH 121	08/2009	C,E	FRISCO	20086	**$294,469**

LIMITS FROM:
LIMITS TO: OHIO DRIVE
TIP DESCRIPTION: DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$51,138	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$243,331	**$294,469**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$294,469**	

Authorized Funding by Category:

Category 10:	$294,469
Total Category Funding:	**$294,469**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$235,574
Local Funds:	$58,895
Local Contribution:	$0
Total Funding:	**$294,469**

DALLAS	DENTON	0619-05-030	FM 544	03/2009	C	CARROLLTON	11720.1,11720.2	**$13,482,053**

LIMITS FROM: 0.17 MILE WEST OF JOSEY LN
LIMITS TO: PARKER/DOZIER RD.
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 TO 6 LANE URBAN DIVIDED SECTION

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,11,LC
MTP REFERENCE: TH2 1876

REMARKS: CARROLLTON IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR-DE1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$514,945	**Cost of Approved Phases:**
Right Of Way:	$4,000,000	
Construction:	$13,482,053	**$13,482,053**
Construction Engineering:	$423,250	
Contingencies:	$506,610	
Indirects:	$333,521	
Bond Financing:	$0	
Total Project Cost (YOE):	**$19,260,379**	

Authorized Funding by Category:

Category 7:	$4,336,953
Category 10:	$7,224,800
Category 11:	$614,100
Local Contribution:	$1,306,200
Total Category Funding:	**$13,482,053**

Authorized Funding by Share:

Federal Funds:	$5,560,842
State Funds:	$6,615,011
Local Funds:	$0
Local Contribution:	$1,306,200
Total Funding:	**$13,482,053**

DALLAS	COLLIN	0619-06-007	FM 1378	09/2008	C	OTHER	20075	**$4,875,853**

LIMITS FROM: FM 544
LIMITS TO: FM 3412 (BROWN ST.)
TIP DESCRIPTION: REALIGN ON NEW LOCATION & WIDEN EXISTING 2 TO 6 LANE DIVIDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: TH1 225.4

REMARKS: COLLIN COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$238,917	**Cost of Approved Phases:**
Right Of Way:	$250,000	
Construction:	$4,875,853	**$4,875,853**
Construction Engineering:	$243,793	
Contingencies:	$341,310	
Indirects:	$174,068	
Bond Financing:	$0	
Total Project Cost (YOE):	**$6,123,940**	

Authorized Funding by Category:

Category 10:	$7,463,905
Local Contribution:	$1,865,976
Total Category Funding:	**$9,329,881**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$7,463,905
Local Funds:	$0
Local Contribution:	$1,865,976
Total Funding:	**$9,329,881**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0718-01-900	FM 156	08/2009	C,E	JUSTIN	20121	**$34,390,982**

LIMITS FROM: SH 114
LIMITS TO: NORTH JUSTIN CITY LIMIT (1100 FEET NORTH OF FM 407)
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 351.0

REMARKS: DFW RTR-DE1 FUNDS; ADD PROJECT

Total Project Cost Information:

Preliminary Engineering:	$2,149,680
Right Of Way:	$0
Construction:	$32,241,302
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$34,390,982**

Cost of Approved Phases: **$34,390,982**

Authorized Funding by Category:

Category 10:	$34,390,982
Total Category Funding:	**$34,390,982**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$27,512,786
Local Funds:	$6,878,196
Local Contribution:	$0
Total Funding:	**$34,390,982**

DALLAS	COLLIN	0816-04-044	FM 455	08/2009	C,E	ANNA		**$9,666,778**

LIMITS FROM: US 75 NB FRONTAGE ROAD
LIMITS TO: SH 5
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1863

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$451,546
Right Of Way:	$0
Construction:	$9,215,232
Construction Engineering:	$460,762
Contingencies:	$645,066
Indirects:	$363,080
Bond Financing:	$0
Total Project Cost (YOE):	**$11,135,686**

Cost of Approved Phases: **$9,666,778**

Authorized Funding by Category:

Category 10:	$10,465,554
Total Category Funding:	**$10,465,554**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$8,372,443
Local Funds:	$2,093,111
Local Contribution:	$0
Total Funding:	**$10,465,554**

DALLAS	COLLIN	0918-00-142	MH	08/2009	E	OTHER	20088	**$6,250,000**

LIMITS FROM: DENTON COUNTY LINE; ON OUTER LOOP
LIMITS TO: ROCKWALL COUNTY LINE
TIP DESCRIPTION: ENVIRONMENT CLEARANCE FOR CONSTRUCTION OF OUTER LOOP

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT 2470, FT 2475, FT2480, FT2485, FT2490, FT2495, FT 2500, FT 2505

REMARKS: DFW RTR-CC1 FUNDS; ADD PROJECT

Total Project Cost Information:

Preliminary Engineering:	$6,250,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$6,250,000**

Cost of Approved Phases: **$6,250,000**

Authorized Funding by Category:

Category 10:	$6,250,000
Total Category Funding:	**$6,250,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$5,000,000
Local Funds:	$1,250,000
Local Contribution:	$0
Total Funding:	**$6,250,000**

DALLAS	DALLAS	0918-00-146	VA	03/2009	C	OTHER	11612	**$2,620,257**

LIMITS FROM: REGIONAL TRIP REDUCTION PROGRAM
LIMITS TO: IN D/FW METROPLEX (OFF-SYSTEM)
TIP DESCRIPTION: REGIONAL TRIP REDUCTION PROGRAM IMPLEMENTATION BY NCTCOG (FY09) TRACK & IMPLEMENT ETR STRATEGIES, MAINTAIN TRYPARKINGIT.COM, & CREATE ONLINE RIDESHARING

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TDM 2100, TDM 3103

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,620,257
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$2,620,257**

Cost of Approved Phases: **$2,620,257**

Authorized Funding by Category:

Category 7:	$2,620,257
Total Category Funding:	**$2,620,257**

Authorized Funding by Share:

Federal Funds:	$2,096,206
State Funds:	$0
Local Funds:	$524,051
Local Contribution:	$0
Total Funding:	**$2,620,257**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-148	VA	12/2008	C,E	OTHER	11186.3	**$503,636**

LIMITS FROM: REGIONAL COMMUNICATIONS SYSTEM
LIMITS TO: INTRAAGENCY COMMUNICATION
TIP DESCRIPTION: DESIGN AND DEPLOY REGIONAL CENTER TO CENTER PLUG-IN AND FREEWAY INCIDENT MANAGEMENT PROGRAM
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3008
NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:

Preliminary Engineering:	$15,412
Right Of Way:	$0
Construction:	$488,224
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$12,393
Bond Financing:	$0
Total Project Cost (YOE):	**$516,029**

Cost of Approved Phases: **$503,636**

Authorized Funding by Category:

Category 5:	$503,636
Total Category Funding:	**$503,636**

Authorized Funding by Share:

Federal Funds:	$402,908
State Funds:	$0
Local Funds:	$100,728
Local Contribution:	$0
Total Funding:	**$503,636**

DALLAS	DALLAS	0918-00-151	VA	09/2008	C	OTHER	11048.2, 11048.3	**$3,023,866**

LIMITS FROM: M&O-REGIONAL VANPOOL PROGRAM
LIMITS TO:
TIP DESCRIPTION: TRAVEL DEMAND MANAGEMENT
REMARKS:

REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TDM 2200

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,023,866
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$3,023,866**

Cost of Approved Phases: **$3,023,866**

Authorized Funding by Category:

Category 7:	$3,023,866
Total Category Funding:	**$3,023,866**

Authorized Funding by Share:

Federal Funds:	$2,419,093
State Funds:	$0
Local Funds:	$604,773
Local Contribution:	$0
Total Funding:	**$3,023,866**

DALLAS	DALLAS	0918-00-944	VA	09/2008	E	OTHER	11614	**$280,000**

LIMITS FROM: NCTCOG MPO BOUNDARY
LIMITS TO: .
TIP DESCRIPTION: NCTCOG -- REGIONAL BICYCLE AND PEDESTRIAN/ SUSTAINABLE DEVELOPMENT INITIATIVES
REMARKS:

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: BP 3019

Total Project Cost Information:

Preliminary Engineering:	$280,000
Right Of Way:	$0
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$11,473
Bond Financing:	$0
Total Project Cost (YOE):	**$291,473**

Cost of Approved Phases: **$280,000**

Authorized Funding by Category:

Category 7:	$280,000
Total Category Funding:	**$280,000**

Authorized Funding by Share:

Federal Funds:	$224,000
State Funds:	$0
Local Funds:	$56,000
Local Contribution:	$0
Total Funding:	**$280,000**

DALLAS	DALLAS	0918-00-959	VA	06/2009	C	OTHER	11096.3	**$219,678**

LIMITS FROM: TRAFFIC SIGNAL INTEGRATION AND
LIMITS TO: MONITORING-PH 2 AND 3
TIP DESCRIPTION: SIP IMPLEMENTATION - IMPROVE TRAFFIC SIGNAL INTEGRATION AND MON INTEGRATION AND MONITORING - ON-SYSTEM; RETIMING & UPGRADES
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 1003.54 VOC (LBS/DAY): 2287.19

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$219,678
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$55,169
Bond Financing:	$0
Total Project Cost (YOE):	**$274,847**

Cost of Approved Phases: **$219,678**

Authorized Funding by Category:

Category 5:	$219,678
Total Category Funding:	**$219,678**

Authorized Funding by Share:

Federal Funds:	$175,742
State Funds:	$43,936
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$219,678**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-960	VA	12/2008	C	OTHER	11096.4	**$960,032**

LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS
LIMITS TO: PHASE 2
TIP DESCRIPTION: SIP IMPLEMENTATION - IMPROVE TRAFFIC SIGNAL INTEGRATION RETIMING AND UPGRADES - OFF SYSTEM
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 1003.54 VOC (LBS/DAY): 2287.19

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$960,032	**$960,032**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$142,466	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,102,498**	

Authorized Funding by Category:

Category 5:	$960,032
Total Category Funding:	**$960,032**

Authorized Funding by Share:

Federal Funds:	$768,026
State Funds:	$0
Local Funds:	$192,006
Local Contribution:	$0
Total Funding:	**$960,032**

DALLAS	DALLAS	0918-00-989	IH 20	09/2009	C	OTHER	11624	**$1,500,000**

LIMITS FROM: FROM THE MPA BOUNDARY
LIMITS TO: TO THE TARRANT COUNTY LINE
TIP DESCRIPTION: IH 30 FROIM THE MPA BOUNDARY TO THE TARRANT COUNTY LINE AND IH 45 FROM THE IH 30/45 INTERCHANGE
REMARKS: ADD PROJECT TO STIP/TIP

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: GM 2130

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,500,000	**$1,500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,500,000**	

Authorized Funding by Category:

Category 7:	$1,500,000
Total Category Funding:	**$1,500,000**

Authorized Funding by Share:

Federal Funds:	$1,200,000
State Funds:	$0
Local Funds:	$300,000
Local Contribution:	$0
Total Funding:	**$1,500,000**

DALLAS	COLLIN	0918-24-040	VA	03/2009	C	RICHARDSON		**$2,415,285**

LIMITS FROM: ALMA ROAD
LIMITS TO: 0.24 MILES SOUTH OF RENNER ROAD
TIP DESCRIPTION: CONSTRUCT 10 FOOT WIDE CONCRETE WALKWAY
REMARKS: RICHARDSON IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 3008

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$97,000	
Right Of Way:	$0	
Construction:	$2,415,285	**$2,415,285**
Construction Engineering:	$144,917	
Contingencies:	$169,070	
Indirects:	$95,162	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,921,434**	

Authorized Funding by Category:

Category 9:	$975,650
Local Contribution:	$1,439,635
Total Category Funding:	**$2,415,285**

Authorized Funding by Share:

Federal Funds:	$780,520
State Funds:	$0
Local Funds:	$195,130
Local Contribution:	$1,439,635
Total Funding:	**$2,415,285**

DALLAS	COLLIN	0918-24-132	VA	12/2008	C,E	ALLEN	11004	**$257,211**

LIMITS FROM: TRAFFIC MANAGEMENT SYSTEM IN CITY
LIMITS TO: OF ALLEN - ON-SYSTEM LOCATIONS
TIP DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS - INSTALL CLOSED LOOP SIGNAL SYSTEM AND RETIME
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 9.23 VOC (LBS/DAY): 18.47

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$12,603	
Right Of Way:	$0	
Construction:	$244,608	**$257,211**
Construction Engineering:	$15,433	
Contingencies:	$18,005	
Indirects:	$10,134	
Bond Financing:	$0	
Total Project Cost (YOE):	**$300,783**	

Authorized Funding by Category:

Category 5:	$257,211
Total Category Funding:	**$257,211**

Authorized Funding by Share:

Federal Funds:	$205,769
State Funds:	$25,721
Local Funds:	$25,721
Local Contribution:	$0
Total Funding:	**$257,211**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-133	VA	12/2008	C,E	ALLEN	11426.1,11426.2	**$870,634**

LIMITS FROM: TRAFFIC MANAGEMENT SYSTEM IN ALLEN
LIMITS TO: OFF-SYSTEM
TIP DESCRIPTION: TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,7
MTP REFERENCE: TSM 2400

REMARKS:
NOX (LBS/DAY): 14.42 VOC (LBS/DAY): 31.89

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$42,661	
Right Of Way:	$0	
Construction:	$827,973	**$870,634**
Construction Engineering:	$52,238	
Contingencies:	$60,944	
Indirects:	$34,303	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,018,119**	

Authorized Funding by Category:

Category 5:	$218,134
Category 7:	$652,500
Total Category Funding:	**$870,634**

Authorized Funding by Share:

Federal Funds:	$696,507
State Funds:	$0
Local Funds:	$174,127
Local Contribution:	$0
Total Funding:	**$870,634**

DALLAS	COLLIN	0918-24-978	VA	08/2009	E	PLANO	11844	**$196,000**

LIMITS FROM: VARIOUS LOCATIONS IN CITY OF PLANO
LIMITS TO:
TIP DESCRIPTION: CITYWIDE SIGNAL DATA CALLECTION FOR SIGNAL RETIMING

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TSM 2400

REMARKS: PLANO IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$196,000	
Right Of Way:	$0	
Construction:	$0	**$196,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$9	
Bond Financing:	$0	
Total Project Cost (YOE):	**$196,009**	

Authorized Funding by Category:

Category 7:	$149,000
Local Contribution:	$47,000
Total Category Funding:	**$196,000**

Authorized Funding by Share:

Federal Funds:	$119,200
State Funds:	$0
Local Funds:	$29,800
Local Contribution:	$47,000
Total Funding:	**$196,000**

DALLAS	COLLIN	0918-24-980	CS	08/2009	C,E,R	PLANO	20061	**$1,771,661**

LIMITS FROM: 15TH ST; ON INDEPENDENCE PKWY
LIMITS TO: PARKER RD
TIP DESCRIPTION: REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, ADD RIGHT LANES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$162,240	
Right Of Way:	$540,800	
Construction:	$1,068,621	**$1,771,661**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,771,661**	

Authorized Funding by Category:

Category 10:	$1,771,661
Total Category Funding:	**$1,771,661**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,417,329
Local Funds:	$354,332
Local Contribution:	$0
Total Funding:	**$1,771,661**

DALLAS	COLLIN	0918-24-983	CS	08/2009	C,E,R	PLANO	20058	**$1,734,842**

LIMITS FROM: ON PARKER ROAD
LIMITS TO: AT COIT ROAD, INDEPENDENCE PKWY AND ALMA ROAD
TIP DESCRIPTION: ADD DUAL LEFT LANES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$189,280	
Right Of Way:	$112,486	
Construction:	$1,433,076	**$1,734,842**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,734,842**	

Authorized Funding by Category:

Category 10:	$1,734,842
Total Category Funding:	**$1,734,842**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,387,874
Local Funds:	$346,968
Local Contribution:	$0
Total Funding:	**$1,734,842**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-24-984	VA	08/2009	C	VARIOUS	20054	**$1,249,999**

LIMITS FROM: DFWIA; COTTONBELT PASSENGER RAIL
LIMITS TO: NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)
TIP DESCRIPTION: THE COTTON BELT CORRIDOR WOULD PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10314.0, TR 10313.0, TR 10312.0, TR 20001

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,249,999	**$1,249,999**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,249,999**	

Authorized Funding by Category:

Category 10:	$1,249,999
Total Category Funding:	**$1,249,999**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,000,000
Local Funds:	$249,999
Local Contribution:	$0
Total Funding:	**$1,249,999**

DALLAS	COLLIN	0918-24-986	CS	08/2009	C,E	PLANO	20056	**$7,354,880**

LIMITS FROM: K AVENUE; ON 14TH STREET
LIMITS TO: RIDGEWOOD DR
TIP DESCRIPTION: RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1908

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$108,160	
Right Of Way:	$0	
Construction:	$7,246,720	**$7,354,880**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$7,354,880**	

Authorized Funding by Category:

Category 10:	$7,354,880
Total Category Funding:	**$7,354,880**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$5,883,904
Local Funds:	$1,470,976
Local Contribution:	$0
Total Funding:	**$7,354,880**

DALLAS	COLLIN	0918-24-987	CS	08/2009	C	PLANO	20063	**$5,408,000**

LIMITS FROM: OHIO DRIVE; ON RASOR ROAD
LIMITS TO: SH 121
TIP DESCRIPTION: WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED THOROUGHFARE ROAD

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1889

REMARKS: DFW RTR CC2 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$5,408,000	**$5,408,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,408,000**	

Authorized Funding by Category:

Category 10:	$5,408,000
Total Category Funding:	**$5,408,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,326,400
Local Funds:	$1,081,600
Local Contribution:	$0
Total Funding:	**$5,408,000**

DALLAS	COLLIN	0918-24-988	DART LRT	08/2009	E	VARIOUS	20053	**$625,000**

LIMITS FROM: PARKER ROAD STATION
LIMITS TO: MCKINNEY
TIP DESCRIPTION: PHASE 1 - LIGHT RAIL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10300.2, TR 10300.3, TR 20001

REMARKS: DFW RTR CC2 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$625,000	
Right Of Way:	$0	
Construction:	$0	**$625,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$625,000**	

Authorized Funding by Category:

Category 10:	$625,000
Total Category Funding:	**$625,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$500,000
Local Funds:	$125,000
Local Contribution:	$0
Total Funding:	**$625,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-989	US 75	08/2009	C	RICHARDSON	20052	**$456,219**

LIMITS FROM: ALMA ROAD AND SH 190
LIMITS TO: SPRING CREEK NATURE AREA / PRAIRIE CREEK
TIP DESCRIPTION: CONSTRUCT 10 TO 12 FOOT WIDE TRAIL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP 2001.52

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$456,219	**$456,219**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$456,219**	

Authorized Funding by Category:

Category 10:	$456,219
Total Category Funding:	**$456,219**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$364,975
Local Funds:	$91,244
Local Contribution:	$0
Total Funding:	**$456,219**

DALLAS	COLLIN	0918-24-990	US 75	09/2008	C,E	RICHARDSON	20051	**$2,434,552**

LIMITS FROM: AT RENNER RD FROM US 75 ALONG PRAIRIE CREEK
LIMITS TO: SART BUSH TURNPIKE STATION
TIP DESCRIPTION: CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP 2001.51

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$174,138	
Right Of Way:	$0	
Construction:	$2,260,414	**$2,434,552**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,434,552**	

Authorized Funding by Category:

Category 10:	$2,434,552
Total Category Funding:	**$2,434,552**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,947,641
Local Funds:	$486,911
Local Contribution:	$0
Total Funding:	**$2,434,552**

DALLAS	COLLIN	0918-24-991	CS	08/2009	C,E,R	RICHARDSON	20068	**$1,156,532**

LIMITS FROM: ALMA DRIVE AT RENNER ROAD AND SH 190
LIMITS TO: JUPITER AT SH 190/PGBT; RENNER AT JUPITER
TIP DESCRIPTION: ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$108,160	
Right Of Way:	$112,486	
Construction:	$935,886	**$1,156,532**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,156,532**	

Authorized Funding by Category:

Category 10:	$1,156,532
Total Category Funding:	**$1,156,532**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$925,226
Local Funds:	$231,306
Local Contribution:	$0
Total Funding:	**$1,156,532**

DALLAS	COLLIN	0918-24-992	VA	08/2009	C	VARIOUS	20070	**$1,875,000**

LIMITS FROM: DENTON/COLLIN COUNTY LINE; BNSF RR
LIMITS TO: NORTH FRISCO (COLLIN COUNTY SECTION)
TIP DESCRIPTION: PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10318.0, TR 20001

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,875,000	**$1,875,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,875,000**	

Authorized Funding by Category:

Category 10:	$1,875,000
Total Category Funding:	**$1,875,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,500,000
Local Funds:	$375,000
Local Contribution:	$0
Total Funding:	**$1,875,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-993	MH	08/2009	C	ANNA	20089	**$15,000,000**

LIMITS FROM: US 75; ON OUTER LOOP
LIMITS TO: SH 121
TIP DESCRIPTION: CONSTRUCT NEW TWO LANE SERVICE ROAD

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FR 2495

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$15,000,000	**$15,000,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$15,000,000**	

Authorized Funding by Category:

Category 10:	$15,000,000
Total Category Funding:	**$15,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$12,000,000
Local Funds:	$3,000,000
Local Contribution:	$0
Total Funding:	**$15,000,000**

DALLAS	COLLIN	0918-24-994	VA	09/2008	C	PLANO	20069	**$9,193,600**

LIMITS FROM: WEST SIDE OF THE DALLAS NORTH TOLLWAY
LIMITS TO: BETWEEN TENNYSON PKWY AND SPRING CREEK PKWY
TIP DESCRIPTION: CONSTRUCT 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE FACILITY; PARK-AND-RIDE/RAIL STATION

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TDM 2300

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$9,193,600	**$9,193,600**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$9,193,600**	

Authorized Funding by Category:

Category 10:	$9,193,600
Total Category Funding:	**$9,193,600**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,688,736
Local Funds:	$4,504,864
Local Contribution:	$0
Total Funding:	**$9,193,600**

DALLAS	DALLAS	0918-45-121	MH	08/2009	E	DALLAS	11538	**$30,000,000**

LIMITS FROM: US 75/US 175; ON TRINITY PKWY
LIMITS TO: SH 183/IH 35 SPLIT
TIP DESCRIPTION: CONSTRUCT NEW 6 LANE TOLL ROAD ADJACENT TO TRINITY RIVER

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT 1680, IN1 11971, IN1 13102, FT 1682

REMARKS: DFW RTR DA2, TOLL BONDS BY CDA PARTNER

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$30,000,000	
Right Of Way:	$0	
Construction:	$720,196,836	**$30,000,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$750,196,836**	

Authorized Funding by Category:

Category 10:	$30,000,000
Total Category Funding:	**$30,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$30,000,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$30,000,000**

DALLAS	DALLAS	0918-45-199	VA	10/2008	C,E	VARIOUS		**$1,137,500**

LIMITS FROM: VARIOUS LOCATIONS DOWNTOWN DALLAS; CITY PLACE
LIMITS TO: WEST END HISTORIC DISTRICT
TIP DESCRIPTION: PHASE 2 - CONSTRUCT EXTENSION OF TROLLEY TRACK

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9
MTP REFERENCE: TR 10329.0

REMARKS: PHASE 1 - LET 11/2000

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$113,500	
Right Of Way:	$0	
Construction:	$1,024,000	**$1,137,500**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,137,500**	

Authorized Funding by Category:

Category 9:	$1,137,500
Total Category Funding:	**$1,137,500**

Authorized Funding by Share:

Federal Funds:	$910,000
State Funds:	$0
Local Funds:	$227,500
Local Contribution:	$0
Total Funding:	**$1,137,500**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-354	VA	07/2009	C,E	DALLAS		**$7,995,971**

LIMITS FROM: EXISTING TRAILHEAD AT MOORE PARK; ON SANTA FE TRESTLE
LIMITS TO: N. TRINITY RIVER LEVEE, DOWNTOWN
TIP DESCRIPTION: SANTA FE TRESTLE HIKE AND BIKE TRAIL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 3008

REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$373,501
Right Of Way:	$0
Construction:	$7,622,470
Construction Engineering:	$381,124
Contingencies:	$533,573
Indirects:	$300,325
Bond Financing:	$0
Total Project Cost (YOE):	**$9,210,993**

Cost of Approved Phases: **$7,995,971**

Authorized Funding by Category:

Category 9:	$5,093,893
Local Contribution:	$2,902,078
Total Category Funding:	**$7,995,971**

Authorized Funding by Share:

Federal Funds:	$4,075,114
State Funds:	$0
Local Funds:	$1,018,779
Local Contribution:	$2,902,078
Total Funding:	**$7,995,971**

DALLAS	DALLAS	0918-45-366	CS	03/2009	C,E	DALLAS	661	**$3,723,483**

LIMITS FROM: ON MEDICAL DISTRICT DRIVE, HARRY HINES BLVD
LIMITS TO: MAPLE AVENUE
TIP DESCRIPTION: WIDEN 2-LANE FACILITY TO 4-LANE DIVIDED FACILITY

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 186

REMARKS: HOSPITAL TO DONATE ROW; CHANGE STREET NAME

Total Project Cost Information:

Preliminary Engineering:	$167,765
Right Of Way:	$0
Construction:	$3,555,718
Construction Engineering:	$205,427
Contingencies:	$239,664
Indirects:	$134,897
Bond Financing:	$0
Total Project Cost (YOE):	**$4,303,471**

Cost of Approved Phases: **$3,723,483**

Authorized Funding by Category:

Category 7:	$3,900,000
Total Category Funding:	**$3,900,000**

Authorized Funding by Share:

Federal Funds:	$3,120,000
State Funds:	$0
Local Funds:	$780,000
Local Contribution:	$0
Total Funding:	**$3,900,000**

DALLAS	DALLAS	0918-45-531	VA	09/2008	C	LANCASTER		**$858,087**

LIMITS FROM: IN THE CITY OF LANCASTER
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCTION OF A LANCASTER VISITOR'S CENTER IN THE DOWNTOWN HISTORIC DISTRICT

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9
MTP REFERENCE: SD 3001

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$858,087
Construction Engineering:	$77,228
Contingencies:	$68,647
Indirects:	$33,809
Bond Financing:	$0
Total Project Cost (YOE):	**$1,037,770**

Cost of Approved Phases: **$858,087**

Authorized Funding by Category:

Category 9:	$1,359,247
Total Category Funding:	**$1,359,247**

Authorized Funding by Share:

Federal Funds:	$1,087,398
State Funds:	$0
Local Funds:	$271,849
Local Contribution:	$0
Total Funding:	**$1,359,247**

DALLAS	DALLAS	0918-45-639	VA	06/2009	C	DALLAS		**$4,821,000**

LIMITS FROM: JUST W. OF SKILLMAN AVE EASTWARD TO
LIMITS TO: WHITE ROCK STATION AT NW HIGHWAY
TIP DESCRIPTION: CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 3008

REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; PROJECT HAS COMPANION CSJ'S

Total Project Cost Information:

Preliminary Engineering:	$255,028
Right Of Way:	$0
Construction:	$4,821,000
Construction Engineering:	$312,280
Contingencies:	$364,326
Indirects:	$205,064
Bond Financing:	$0
Total Project Cost (YOE):	**$5,957,698**

Cost of Approved Phases: **$4,821,000**

Authorized Funding by Category:

Category 9:	$4,330,800
Local Contribution:	$490,200
Total Category Funding:	**$4,821,000**

Authorized Funding by Share:

Federal Funds:	$3,464,640
State Funds:	$0
Local Funds:	$866,160
Local Contribution:	$490,200
Total Funding:	**$4,821,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-643	VA	03/2009	C,E	OTHER		**$3,146,377**

LIMITS FROM: SE OVER GARLAND ROAD TO GLASGOW STREET
LIMITS TO: WITHIN OLD SP & SF RR
TIP DESCRIPTION: CONSTRUCT 2.239 MILES OF BICYCLE WEB ROUTE (TENISON TRAIL PHASE ONE-EAST DALLAS VELOWAY)
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 3008

Total Project Cost Information:

Preliminary Engineering:	$146,971
Right Of Way:	$0
Construction:	$2,999,406
Construction Engineering:	$179,964
Contingencies:	$209,958
Indirects:	$118,177
Bond Financing:	$0
Total Project Cost (YOE):	**$3,654,476**

Cost of Approved Phases: **$3,146,377**

Authorized Funding by Category:

Category 9:	$2,540,160
Local Contribution:	$606,217
Total Category Funding:	**$3,146,377**

Authorized Funding by Share:

Federal Funds:	$2,032,128
State Funds:	$0
Local Funds:	$508,032
Local Contribution:	$606,217
Total Funding:	**$3,146,377**

DALLAS	DALLAS	0918-45-667	VA	12/2008	C,E	ADDISON	11424	**$1,393,395**

LIMITS FROM: VARIOUS LOCATION IN CITY OF ADDISON
LIMITS TO: .
TIP DESCRIPTION: INSTALL TRAFFIC CONTROL SYSTEM 35 LOCATIONS
REMARKS: ADDISON/DALLAS COUNTY ARE THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,10,LC
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 31.51 VOC (LBS/DAY): 57.10

Total Project Cost Information:

Preliminary Engineering:	$71,007
Right Of Way:	$0
Construction:	$1,322,388
Construction Engineering:	$0
Contingencies:	$51,598
Indirects:	$57,096
Bond Financing:	$0
Total Project Cost (YOE):	**$1,502,089**

Cost of Approved Phases: **$1,393,395**

Authorized Funding by Category:

Category 5:	$581,465
Category 10:	$381,223
Local Contribution:	$430,707
Total Category Funding:	**$1,393,395**

Authorized Funding by Share:

Federal Funds:	$465,172
State Funds:	$381,223
Local Funds:	$116,293
Local Contribution:	$430,707
Total Funding:	**$1,393,395**

DALLAS	DALLAS	0918-45-747	CS	03/2009	C,R	GRAND PRAIRIE	11074.1	**$10,500,000**

LIMITS FROM: ON LAKERIDGE PKWY, S OF GREAT SW PKWY
LIMITS TO: IH 20 SB FRTG ROAD
TIP DESCRIPTION: WIDEN EXISTING CITY STREET (4 TO 6 LANES) AND EXTEND ON NEW LOCATION (0 TO 6 LANES URBAN DIVIDED) FROM POLO ROAD TO IH 20 SB FTONTAGE
REMARKS: GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH1 69.0, TH1 103.2

Total Project Cost Information:

Preliminary Engineering:	$1,190,426
Right Of Way:	$4,784,380
Construction:	$5,715,620
Construction Engineering:	$1,214,720
Contingencies:	$1,293,061
Indirects:	$957,199
Bond Financing:	
Total Project Cost (YOE):	

Cost of Approved Phases: **$10,500,000**

Authorized Funding by Category:

Category 7:	$10,500,000
Total Category Funding:	**$10,500,000**

Authorized Funding by Share:

Federal Funds:	$8,400,000
State Funds:	$0
Local Funds:	$2,100,000
Local Contribution:	$0
Total Funding:	**$10,500,000**

DALLAS	DALLAS	0918-45-774	VA	03/2009	C,E	DALLAS		**$2,250,000**

LIMITS FROM: HAMILTON PARK -
LIMITS TO: WHITE ROCK CREEK TRAIL IN DALLAS
TIP DESCRIPTION: PEDESTRIAN/BICYCLE LINK FOR TRAIL ALONG COTTONWOOD CREEK SEGMENT G OF COTTONWOOD TRAIL)
REMARKS: DALLAS COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; INITIAL FUNDING USING CONG. DEMO FUNDS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: BP 3008

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,250,000
Construction Engineering:	$140,400
Contingencies:	$163,800
Indirects:	$92,196
Bond Financing:	$0
Total Project Cost (YOE):	**$2,646,396**

Cost of Approved Phases: **$2,250,000**

Authorized Funding by Category:

Category 10:	$776,475
Local Contribution:	$1,473,525
Total Category Funding:	**$2,250,000**

Authorized Funding by Share:

Federal Funds:	$621,180
State Funds:	$0
Local Funds:	$155,295
Local Contribution:	$1,473,525
Total Funding:	**$2,250,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-777	VA	03/2009	C	OTHER		**$460,000**

LIMITS FROM: CEDAR HILL STATE PARK
LIMITS TO: TALLGRASS PRAIRIE, PERCH POND, LAKE
TIP DESCRIPTION: COMPENSATORY MITIGATION FOR RIPARIAN FORESTS ON SH 161 IN

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,10
MTP REFERENCE: TE 3002

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$22,540	
Right Of Way:	$0	
Construction:	$460,000	**$460,000**
Construction Engineering:	$41,400	
Contingencies:	$36,800	
Indirects:	$18,124	
Bond Financing:	$0	
Total Project Cost (YOE):	**$578,864**	

Authorized Funding by Category:

Category 2:	$198,000
Category 10:	$262,000
Total Category Funding:	**$460,000**

Authorized Funding by Share:

Federal Funds:	$368,000
State Funds:	$92,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$460,000**

DALLAS	DALLAS	0918-45-799	VA	06/2009	C,E	DALLAS	11435	**$30,344**

LIMITS FROM: DALLAS-VARIOUS LOCATIONS
LIMITS TO: PHASE II, ON-SYSTEM
TIP DESCRIPTION: CBD SIGNAGE & WAYFINDING

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: ITS 3001

REMARKS: DFW RTR FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,267	
Right Of Way:	$0	
Construction:	$29,077	**$30,344**
Construction Engineering:	$2,327	
Contingencies:	$2,068	
Indirects:	$1,018	
Bond Financing:	$0	
Total Project Cost (YOE):	**$35,757**	

Authorized Funding by Category:

Category 10:	$35,000
Total Category Funding:	**$35,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$28,000
Local Funds:	$7,000
Local Contribution:	$0
Total Funding:	**$35,000**

DALLAS	DALLAS	0918-45-800	VA	06/2009	C,E	DALLAS	11435	**$723,094**

LIMITS FROM: DALLAS-VARIOUS LOCATIONS
LIMITS TO: PHASE II, OFF-SYSTEM
TIP DESCRIPTION: CBD SIGNAGE

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: ITS 3001

REMARKS: DFW RTR FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$21,506	
Right Of Way:	$0	
Construction:	$701,588	**$723,094**
Construction Engineering:	$39,501	
Contingencies:	$35,112	
Indirects:	$17,293	
Bond Financing:	$0	
Total Project Cost (YOE):	**$815,000**	

Authorized Funding by Category:

Category 10:	$815,000
Total Category Funding:	**$815,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$652,000
Local Funds:	$163,000
Local Contribution:	$0
Total Funding:	**$815,000**

DALLAS	DALLAS	0918-45-818	CS	06/2009	C,E	CARROLLTON	11428	**$252,012**

LIMITS FROM: VARIOUS LOCATIONS IN CITY OF
LIMITS TO: CARROLLTON
TIP DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE; ON-SYSTEM LOCATIONS RETIMING AND UPGRADES

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400

REMARKS: WILL LET WITH 0918-45-817

NOX (LBS/DAY): 87.8 VOC (LBS/DAY): 175.6

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$11,772	
Right Of Way:	$0	
Construction:	$240,240	**$252,012**
Construction Engineering:	$14,414	
Contingencies:	$16,817	
Indirects:	$9,465	
Bond Financing:	$0	
Total Project Cost (YOE):	**$292,708**	

Authorized Funding by Category:

Category 5:	$252,012
Total Category Funding:	**$252,012**

Authorized Funding by Share:

Federal Funds:	$201,610
State Funds:	$0
Local Funds:	$50,402
Local Contribution:	$0
Total Funding:	**$252,012**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-825	CS	10/2008	C,E	GRAND PRAIRIE	11258.6	**$1,001,880**

LIMITS FROM: SIX RAILROAD CROSSINGS AT UPRR
LIMITS TO: 19TH SW, BAGDAD RD, & 14TH ST SE, CENTER ST, SW 2ND, & SW 23RD ST
TIP DESCRIPTION: CREATE RAILROAD QUIET ZONE BY INSTALLING QUAD GATES

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: GM 2210

REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; REV D

Total Project Cost Information:

Preliminary Engineering:	$45,080
Right Of Way:	$0
Construction:	$956,800
Construction Engineering:	$82,800
Contingencies:	$73,600
Indirects:	$36,248
Bond Financing:	$0
Total Project Cost (YOE):	**$1,194,528**

Cost of Approved Phases: **$1,001,880**

Authorized Funding by Category:

Category 7:	$1,140,000
Total Category Funding:	**$1,140,000**

Authorized Funding by Share:

Federal Funds:	$912,000
State Funds:	$0
Local Funds:	$228,000
Local Contribution:	$0
Total Funding:	**$1,140,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-845	VA	04/2009	C,E	DALLAS	11096.6	**$12,000**

LIMITS FROM: CBD AND DEEP ELLUM
LIMITS TO: CITY OF DALLAS - ON-SYSTEM
TIP DESCRIPTION: TAP - CITY OF DALLAS LOOP DETECTORS AND RETIME SIGNALS

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 240.52 VOC (LBS/DAY): 481.06

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$588
Right Of Way:	$0
Construction:	$11,412
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$473
Bond Financing:	$0
Total Project Cost (YOE):	**$12,473**

Cost of Approved Phases: **$12,000**

Authorized Funding by Category:

Category 5:	$12,000
Total Category Funding:	**$12,000**

Authorized Funding by Share:

Federal Funds:	$9,600
State Funds:	$2,400
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$12,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-846	CS	04/2009	C,E	DALLAS	11096.7	**$86,113**

LIMITS FROM: CBD AND DEEP ELLUM
LIMITS TO: CITY OF DALLAS - OFF-SYSTEM
TIP DESCRIPTION: TAP - CITY OF DALLAS LOOP DETECTORS AND RETIME SIGNALS

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 240.52 VOC (LBS/DAY): 481.06

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$4,220
Right Of Way:	$0
Construction:	$81,893
Construction Engineering:	$7,750
Contingencies:	$6,889
Indirects:	$3,393
Bond Financing:	$0
Total Project Cost (YOE):	**$104,145**

Cost of Approved Phases: **$86,113**

Authorized Funding by Category:

Category 5:	$86,113
Total Category Funding:	**$86,113**

Authorized Funding by Share:

Federal Funds:	$68,890
State Funds:	$0
Local Funds:	$17,223
Local Contribution:	$0
Total Funding:	**$86,113**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-848	CS	03/2009	C,E	DALLAS	11258.13	**$1,702,784**

LIMITS FROM: 12 INTERSECTIONS AT DART RR
LIMITS TO: IN CITY OF DALLAS
TIP DESCRIPTION: UPGRADE GATES & XING SURF @ ALL;UPGRADE QUAD GATES & WDN RDY APPR @ 1,RESURF VEHICLE XING @ 2 LOCS & INSTALL MED @ 3 LOCS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: F3001

REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; RR CR

Total Project Cost Information:

Preliminary Engineering:	$147,784
Right Of Way:	$0
Construction:	$1,555,000
Construction Engineering:	$180,960
Contingencies:	$211,120
Indirects:	$118,830
Bond Financing:	$0
Total Project Cost (YOE):	**$2,213,694**

Cost of Approved Phases: **$1,702,784**

Authorized Funding by Category:

Category 7:	$1,555,000
Local Contribution:	$1,345,000
Total Category Funding:	**$2,900,000**

Authorized Funding by Share:

Federal Funds:	$1,244,000
State Funds:	$0
Local Funds:	$311,000
Local Contribution:	$1,345,000
Total Funding:	**$2,900,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-849	CS	01/2009	C,E	GARLAND	11258.1	**$145,000**

LIMITS FROM: KINGSLEY RD, LEON RD, & SHILOH ROAD
LIMITS TO: AT KCS RR, IN GARLAND
TIP DESCRIPTION: INSTALL ITS/TRAIN DETECTION - SAFETY PROJECT
REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: ITS 3001

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$7,105	
Right Of Way:	$0	
Construction:	$137,895	**$145,000**
Construction Engineering:	$13,050	
Contingencies:	$11,600	
Indirects:	$5,713	
Bond Financing:	$0	
Total Project Cost (YOE):	**$175,363**	

Authorized Funding by Category:

Category 7:	$145,000
Total Category Funding:	**$145,000**

Authorized Funding by Share:

Federal Funds:	$116,000
State Funds:	$0
Local Funds:	$29,000
Local Contribution:	$0
Total Funding:	**$145,000**

DALLAS	DALLAS	0918-45-854	VA	03/2009	E	OTHER	11586	**$2,955,125**

LIMITS FROM: LAS COLINAS IN CITY OF IRVING
LIMITS TO: .
TIP DESCRIPTION: LAS COLINAS AREA PERSONAL TRANSIT SYSTEM SMALL STARTS PROJECT ENGINEERING AND ALTERNATIVES ANALYSIS
REMARKS: PE AUTHORIZATION ONLY

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TR 20001
NOX (LBS/DAY): 2.11 VOC (LBS/DAY): 6.96

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$2,955,125	
Right Of Way:	$0	
Construction:	$20,000,000	**$2,955,125**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$22,955,125**	

Authorized Funding by Category:

Category 5:	$2,955,125
Total Category Funding:	**$2,955,125**

Authorized Funding by Share:

Federal Funds:	$2,362,500
State Funds:	$0
Local Funds:	$592,625
Local Contribution:	$0
Total Funding:	**$2,955,125**

DALLAS	DALLAS	0918-45-855	VA	11/2008	C,T	OTHER	11779	**$1,988,400**

LIMITS FROM: DART ITS SYSTEM INTEGRATION
LIMITS TO: .
TIP DESCRIPTION: INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION
REMARKS: FIXED FUNDED

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3005
NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,988,400	**$1,988,400**
Construction Engineering:	$129,039	
Contingencies:	$150,546	
Indirects:	$84,736	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,352,721**	

Authorized Funding by Category:

Category 5:	$1,988,400
Total Category Funding:	**$1,988,400**

Authorized Funding by Share:

Federal Funds:	$1,590,720
State Funds:	$0
Local Funds:	$397,680
Local Contribution:	$0
Total Funding:	**$1,988,400**

DALLAS	DALLAS	0918-45-856	VA	11/2008	C,E	DALLAS	11579	**$6,047,794**

LIMITS FROM: LAKE HIGHLANDS TOWN CENTER
LIMITS TO: DART BLUE LINE STATION
TIP DESCRIPTION: LAKE HIGHLANDS TOWN CENTER DART LRT STATION
REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TR 10303.1
NOX (LBS/DAY): 2.11 VOC (LBS/DAY): 6.96

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$625,000	
Right Of Way:	$0	
Construction:	$5,422,294	**$6,047,294**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$6,047,294**	

Authorized Funding by Category:

Category 5:	$5,000,000
Local Contribution:	$1,047,794
Total Category Funding:	**$6,047,794**

Authorized Funding by Share:

Federal Funds:	$4,000,000
State Funds:	$0
Local Funds:	$1,000,000
Local Contribution:	$1,047,794
Total Funding:	**$6,047,794**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-857	VA	11/2008	C,E,R,T	OTHER	11581	**$714,000**

LIMITS FROM: TRE GRADE CROSSINGS AT IRVING YARD
LIMITS TO: WAY AND VALLEY VIEW LANE
TIP DESCRIPTION: UPGRADE TRINITY RAILWAY EXPRESS (TRE) CROSSINGS; INSTALL CONSTANT WARNING DEVICE, QUAD GATES, AND IMPROVE XING SURF

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TR20001

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$71,400
Right Of Way:	$0
Construction:	$642,600
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$714,000**

Cost of Approved Phases: **$714,000**

Authorized Funding by Category:

Category 7:	$714,000
Total Category Funding:	**$714,000**

Authorized Funding by Share:

Federal Funds:	$571,200
State Funds:	$0
Local Funds:	$142,800
Local Contribution:	$0
Total Funding:	**$714,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-860	VA	11/2008	C,T	OTHER	11583	**$5,200,000**

LIMITS FROM: TRINITY RAILWAY EXPRESS (TRE)
LIMITS TO: IN DALLAS AND TARRANT COUNTIES
TIP DESCRIPTION: DART - TRE TRAIN SET - PHASE 2; PURCHASE 1 ADDITIONAL LOCOMOTIVE AND 7-BILEVEL COACHES TO EXPAND RAIL SERVICE

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TR 20001

REMARKS:
NOX (LBS/DAY): 194.10 VOC (LBS/DAY): 124.34

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$5,200,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$5,200,000**

Cost of Approved Phases: **$5,200,000**

Authorized Funding by Category:

Category 5:	$5,200,000
Total Category Funding:	**$5,200,000**

Authorized Funding by Share:

Federal Funds:	$4,160,000
State Funds:	$0
Local Funds:	$1,040,000
Local Contribution:	$0
Total Funding:	**$5,200,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-946	VA	08/2009	C	OTHER	11614.4	**$375,000**

LIMITS FROM: DALLAS NEW ERA FOR BICYCLE/PEDESTRIAN
LIMITS TO: PLANNING; PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN
TIP DESCRIPTION: SPECIAL STUDIES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: BP 3019

REMARKS: ADD PROJECT TO STIP/TIP

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$375,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$375,000**

Cost of Approved Phases: **$375,000**

Authorized Funding by Category:

Category 7:	$375,000
Total Category Funding:	**$375,000**

Authorized Funding by Share:

Federal Funds:	$300,000
State Funds:	$0
Local Funds:	$75,000
Local Contribution:	$0
Total Funding:	**$375,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-962	VA	08/2009	C,E,R	DALLAS	20067	**$5,670,049**

LIMITS FROM: WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR); ON TRINITY STRAND
LIMITS TO: MOTOR STREET
TIP DESCRIPTION: CONSTRUCT 12-FOOT MULTI-USE TRAIL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP3008

REMARKS: DFW RTR DA1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$15,143
Right Of Way:	$1,081
Construction:	$5,653,825
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$5,670,049**

Cost of Approved Phases: **$5,670,049**

Authorized Funding by Category:

Category 10:	$5,670,049
Total Category Funding:	**$5,670,049**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,536,039
Local Funds:	$1,134,010
Local Contribution:	$0
Total Funding:	**$5,670,049**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-963	VA	08/2009	C,E	OTHER	20135	**$3,032,000**

LIMITS FROM: ATMS COMMUNICATIONS NETWORK
LIMITS TO: AT VARIOUS CITYWIDE LOCATIONS
TIP DESCRIPTION: DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: ITS 3005

REMARKS: FIXED FUNDED

Total Project Cost Information:

Preliminary Engineering:	$532,000
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$3,032,000**

Cost of Approved Phases: **$3,032,000**

Authorized Funding by Category:

Category 10:	$3,032,000
Total Category Funding:	**$3,032,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,425,600
Local Funds:	$606,400
Local Contribution:	$0
Total Funding:	**$3,032,000**

DALLAS	DALLAS	0918-45-965	VA	08/2009	C	OTHER	20168	**$3,125,000**

LIMITS FROM: DFWIA; EAST COTTONBELT RAIL CORRIDOR
LIMITS TO: NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)
TIP DESCRIPTION: CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 20001, TR 10314.0, TR 10313.0, TR 10312.0

REMARKS: DFW RTR DA1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,125,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$3,125,000**

Cost of Approved Phases: **$3,125,000**

Authorized Funding by Category:

Category 10:	$3,125,000
Total Category Funding:	**$3,125,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,500,000
Local Funds:	$625,000
Local Contribution:	$0
Total Funding:	**$3,125,000**

DALLAS	DALLAS	0918-45-966	VA	08/2009	C	FARMERS BRANCH	20133	**$324,480**

LIMITS FROM: STATION AREA TRAILS ALONG DENTON DRIVE
LIMITS TO: AT VALLEY VIEW LANE (NEAR DART RAIL STATION)
TIP DESCRIPTION: PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP 3009

REMARKS: DFW RTR DA1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$324,480
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$324,480**

Cost of Approved Phases: **$324,480**

Authorized Funding by Category:

Category 10:	$324,480
Total Category Funding:	**$324,480**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$259,584
Local Funds:	$64,896
Local Contribution:	$0
Total Funding:	**$324,480**

DALLAS	DALLAS	0918-45-969	VA	08/2009	C,E,R	GARLAND	20124	**$26,845,032**

LIMITS FROM: RICHFIELD DRIVE & CREEK MEADOW LANE; ON PLEASANT VALLEY ROAD
LIMITS TO: MILES LANE
TIP DESCRIPTION: CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1898

REMARKS: DFW RTR DA1 & DFW RTR DA2 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$3,965,145
Right Of Way:	$458,945
Construction:	$22,420,942
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$26,845,032**

Cost of Approved Phases: **$26,845,032**

Authorized Funding by Category:

Category 10:	$26,845,032
Total Category Funding:	**$26,845,032**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$21,476,026
Local Funds:	$5,369,006
Local Contribution:	$0
Total Funding:	**$26,845,032**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-970	VA	08/2009	C,E	MESQUITE	20136	**$3,822,664**

LIMITS FROM: AT NORTHEAST MESQUITE CL - IH 30 - NORTHWEST DRIVE - TXU/ONCOR EASE
LIMITS TO: TOWNCENTRE DRIVE TO IH 635; ON MESQUITE HIKE & BIKE TRAIL
TIP DESCRIPTION: CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND
REMARKS: DFW RTR DA1 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP 2001.53

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$234,708	
Right Of Way:	$0	
Construction:	$3,587,956	**$3,822,664**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$3,822,664**	

Authorized Funding by Category:

Category 10:	$3,822,664
Total Category Funding:	**$3,822,664**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$3,058,131
Local Funds:	$764,533
Local Contribution:	$0
Total Funding:	**$3,822,664**

DALLAS	COLLIN	0918-45-971	CS	08/2009	C	SACHSE	20129	**$9,518,080**

LIMITS FROM: SH 78; BUNKER HILL
LIMITS TO: NEW MILES ROAD
TIP DESCRIPTION: REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY
REMARKS: DFW RTR DA1 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1899

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$9,518,080	**$9,518,080**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$9,518,080**	

Authorized Funding by Category:

Category 10:	$9,518,080
Total Category Funding:	**$9,518,080**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$7,614,464
Local Funds:	$1,903,616
Local Contribution:	$0
Total Funding:	**$9,518,080**

DALLAS	DENTON	0918-45-974	VA	08/2009	C	OTHER	20128	**$100,000**

LIMITS FROM: JOSEY LANE/KELLER SPRINGS; ON BNSF RR
LIMITS TO: DENTON COUNTY LINE
TIP DESCRIPTION: BNSF PASSENGER RAIL; PHASE 1; DALLAS SECTION; RAIL TRANSIT
REMARKS: DFW RTR DA1 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10318.0, TR 20001

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$100,000	**$100,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$100,000**	

Authorized Funding by Category:

Category 10:	$100,000
Total Category Funding:	**$100,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$80,000
Local Funds:	$20,000
Local Contribution:	$0
Total Funding:	**$100,000**

DALLAS	DALLAS	0918-45-975	VA	08/2009	C	DALLAS	20127	**$100,000**

LIMITS FROM: LEDBETTER; ON DART S. OAKCLIFF LRT
LIMITS TO: UNT CAMPUS
TIP DESCRIPTION: PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT
REMARKS: DFW RTR DA1 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10303.2, TR 20001

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$100,000	**$100,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$100,000**	

Authorized Funding by Category:

Category 10:	$100,000
Total Category Funding:	**$100,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$80,000
Local Funds:	$20,000
Local Contribution:	$0
Total Funding:	**$100,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-199	VA	11/2008	C,E	DENTON	11320.1	**$735,910**

LIMITS FROM: LU/JV UNICORN LAKE/SUNDOWN RANCH:
LIMITS TO: FROM WIND RIVER TO STATE SCHOOL RD
TIP DESCRIPTION: PEDESTRIAN IMPROVEMENTS ALONG WIND RIVER LANE & STATE SCHOOL RD

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: BP 3008

REMARKS: FIXED FUNDED PROJECT

Total Project Cost Information:

Preliminary Engineering:	$39,004
Right Of Way:	$0
Construction:	$696,906
Construction Engineering:	$71,640
Contingencies:	$63,680
Indirects:	$31,362
Bond Financing:	$0
Total Project Cost (YOE):	**$902,592**

Cost of Approved Phases: **$735,910**

Authorized Funding by Category:

Category 7:	$735,910
Total Category Funding:	**$735,910**

Authorized Funding by Share:

Federal Funds:	$588,728
State Funds:	$0
Local Funds:	$147,182
Local Contribution:	$0
Total Funding:	**$735,910**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-210	VA	02/2009	C	OTHER	11096.5	**$6,500**

LIMITS FROM: VARIOUS LOCATIONS
LIMITS TO: IN THE COLONY, OFF-SYSTEM
TIP DESCRIPTION: SIGNAL INTEGRATION AND MONITORING OFF-SYSTEM INCLUDES LED INSTALLATION, RETIMING AND UPGRADES

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400

REMARKS:
NOX (LBS/DAY): 11.62 VOC (LBS/DAY): 25.56

Total Project Cost Information:

Preliminary Engineering:	$319
Right Of Way:	$0
Construction:	$6,500
Construction Engineering:	$585
Contingencies:	$520
Indirects:	$256
Bond Financing:	$0
Total Project Cost (YOE):	**$8,180**

Cost of Approved Phases: **$6,500**

Authorized Funding by Category:

Category 5:	$6,500
Total Category Funding:	**$6,500**

Authorized Funding by Share:

Federal Funds:	$5,200
State Funds:	$0
Local Funds:	$1,300
Local Contribution:	$0
Total Funding:	**$6,500**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-931	VA	08/2009	C	CARROLLTON	20147	**$6,669,435**

LIMITS FROM: NEAR IH 35E; N CARROLLTON PNR STATION
LIMITS TO: FRANKFORD ROAD
TIP DESCRIPTION: EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (450 SPACES)

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10305.2, TR 20001

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$6,669,435
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$6,669,435**

Cost of Approved Phases: **$6,669,435**

Authorized Funding by Category:

Category 10:	$6,669,435
Total Category Funding:	**$6,669,435**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,701,000
Local Funds:	$1,968,435
Local Contribution:	$0
Total Funding:	**$6,669,435**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-932	MKT RAIL	08/2009	C,E,R	DENTON	20150	**$241,450,000**

LIMITS FROM: DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD
LIMITS TO: DART TRINITY MILLS LIGHT RAIL STATION
TIP DESCRIPTION: CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10306.1, TR 10306.2, TR 20001

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$20,700,000
Right Of Way:	$30,500,000
Construction:	$190,250,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$241,450,000**

Cost of Approved Phases: **$241,450,000**

Authorized Funding by Category:

Category 10:	$241,450,000
Total Category Funding:	**$241,450,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$193,160,000
Local Funds:	$48,290,000
Local Contribution:	$0
Total Funding:	**$241,450,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-933	VA	08/2009	C,E	DENTON	20149	**$1,456,430**

LIMITS FROM: PECAN CREEK NEAR PRAIRIE ST AND LOOP 288; RAIL TRAIL BRIDGE
LIMITS TO: RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)
TIP DESCRIPTION: CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP 2002
REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$197,932	
Right Of Way:	$0	
Construction:	$1,258,498	**$1,456,430**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,456,430**	

Authorized Funding by Category:

Category 10:	$1,456,430
Total Category Funding:	**$1,456,430**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,165,144
Local Funds:	$291,286
Local Contribution:	$0
Total Funding:	**$1,456,430**

DALLAS	DENTON	0918-46-934	VA	08/2009	C,E,R	DENTON	20137	**$1,964,500**

LIMITS FROM: FIBER OPTIC TRUNK LINES
LIMITS TO: AT VARIOUS LOCATIONS IN THE CITY OF DENTON
TIP DESCRIPTION: INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: ITS3005
REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$96,000	
Right Of Way:	$164,000	
Construction:	$1,704,500	**$1,964,500**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,964,500**	

Authorized Funding by Category:

Category 10:	$1,964,500
Total Category Funding:	**$1,964,500**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,571,600
Local Funds:	$392,900
Local Contribution:	$0
Total Funding:	**$1,964,500**

DALLAS	DENTON	0918-46-938	CS	08/2009	C,E,R	FLOWER MOUND	20142	**$3,569,280**

LIMITS FROM: FM 3040; ON GARDEN RIDGE BLVD
LIMITS TO: SPINKS ROAD
TIP DESCRIPTION: NEW 4 LANE DIVIDED URBAN ARTERIAL
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1903
REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$48,131	
Right Of Way:	$324,480	
Construction:	$3,196,669	**$3,569,280**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$3,569,280**	

Authorized Funding by Category:

Category 10:	$3,569,280
Total Category Funding:	**$3,569,280**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,855,424
Local Funds:	$713,856
Local Contribution:	$0
Total Funding:	**$3,569,280**

DALLAS	DENTON	0918-46-939	CS	08/2009	C,E	FLOWER MOUND	20141	**$13,464,622**

LIMITS FROM: FM 2499; ON GERAULT MORRISS
LIMITS TO: FM 407
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1902
REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$843,648	
Right Of Way:	$0	
Construction:	$12,620,974	**$13,464,622**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$13,464,622**	

Authorized Funding by Category:

Category 10:	$13,464,622
Total Category Funding:	**$13,464,622**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$10,771,697
Local Funds:	$2,692,925
Local Contribution:	$0
Total Funding:	**$13,464,622**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-940	VA	08/2009	C	FLOWER MOUND	20140	**$5,029,440**

LIMITS FROM: GARDEN RIDGE BOULEVARD; ON SPINKS ROAD
LIMITS TO: DUNCAN LANE
TIP DESCRIPTION: NEW 4 LANE DIVIDED URBAN ARTERIAL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1901

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$5,029,440	**$5,029,440**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,029,440**	

Authorized Funding by Category:

Category 10:	$5,029,440
Total Category Funding:	**$5,029,440**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,023,552
Local Funds:	$1,005,888
Local Contribution:	$0
Total Funding:	**$5,029,440**

DALLAS	DENTON	0918-46-941	VA	08/2009	C,E,R	FORT WORTH	20139	**$8,000,000**

LIMITS FROM: INDEPENDENCE PARKWAY; ON LITSEY ROAD
LIMITS TO: WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 TO 4 LANES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 225

REMARKS: DFW RTR DE1

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$150,000	
Right Of Way:	$750,000	
Construction:	$7,100,000	**$8,000,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$8,000,000**	

Authorized Funding by Category:

Category 10:	$8,000,000
Total Category Funding:	**$8,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$6,400,000
Local Funds:	$1,600,000
Local Contribution:	$0
Total Funding:	**$8,000,000**

DALLAS	DENTON	0918-46-942	VA	08/2009	C	HASLET	20138	**$100,000,000**

LIMITS FROM: MULTIMODAL TRANSPORTATION IMPROVEMENTS
LIMITS TO:
TIP DESCRIPTION: RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10327.0, TR 20001

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$5,000,000	
Right Of Way:	$0	
Construction:	$100,000,000	**$100,000,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$105,000,000**	

Authorized Funding by Category:

Category 10:	$100,000,000
Total Category Funding:	**$100,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$80,000,000
Local Funds:	$20,000,000
Local Contribution:	$0
Total Funding:	**$100,000,000**

DALLAS	DENTON	0918-46-943	CS	08/2009	C,E,R	LITTLE ELM	20099	**$5,560,479**

LIMITS FROM: 500 FEET NORTH OF COTTONWOOD CREEK; ON WITT ROAD
LIMITS TO: 500 FEET SOUTH OF COTTONWOOD CREEK
TIP DESCRIPTION: RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$594,880	
Right Of Way:	$449,945	
Construction:	$4,515,654	**$5,560,479**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,560,479**	

Authorized Funding by Category:

Category 10:	$5,560,479
Total Category Funding:	**$5,560,479**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,448,383
Local Funds:	$1,112,096
Local Contribution:	$0
Total Funding:	**$5,560,479**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-944	VA	08/2009	C	OTHER	20107	**$500,000**

LIMITS FROM: DALLAS/DENTON CO LINE; ON BNSF RR
LIMITS TO: COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION)
TIP DESCRIPTION: BNSF PASSENGER RAIL; RAIL TRANSIT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10318.0, TR 20001

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$500,000	**$500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$500,000**	

Authorized Funding by Category:

Category 10:	$500,000
Total Category Funding:	**$500,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$400,000
Local Funds:	$100,000
Local Contribution:	$0
Total Funding:	**$500,000**

DALLAS	COLLIN	0918-46-945	CS	08/2009	C,E	PLANO	20104	**$891,239**

LIMITS FROM: PARK BLVD; MARSH LANE
LIMITS TO: PARKER BLVD
TIP DESCRIPTION: WIDEN EXISTING 2 LANE SECTION TO 6 LANE DIVIDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1909

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$216,320	
Right Of Way:	$0	
Construction:	$674,919	**$891,239**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$891,239**	

Authorized Funding by Category:

Category 10:	$891,239
Total Category Funding:	**$891,239**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$712,991
Local Funds:	$178,248
Local Contribution:	$0
Total Funding:	**$891,239**

DALLAS	COLLIN	0918-46-946	CS	08/2009	C	PLANO	20103	**$1,297,920**

LIMITS FROM: MIDWAY ROAD; ON PLANO PKWY
LIMITS TO: WEST CITY LIMITS
TIP DESCRIPTION: WIDEN 4 LANES TO 6 LANE DIVIDE THOROUGHFARE

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1892

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,297,920	**$1,297,920**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,297,920**	

Authorized Funding by Category:

Category 10:	$1,297,920
Total Category Funding:	**$1,297,920**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,038,336
Local Funds:	$259,584
Local Contribution:	$0
Total Funding:	**$1,297,920**

DALLAS	DENTON	0918-46-947	CS	08/2009	C,E,R	THE COLONY	20102	**$7,401,006**

LIMITS FROM: CURRY DRIVE (0.1 MILE WEST OF MAIN STREET); ON N. COLONY BLVD
LIMITS TO: PAIGE ROAD
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1891

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$865,200	
Right Of Way:	$1,622,400	
Construction:	$4,913,406	**$7,401,006**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$7,401,006**	

Authorized Funding by Category:

Category 10:	$7,401,086
Total Category Funding:	**$7,401,086**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$5,920,869
Local Funds:	$1,480,217
Local Contribution:	$0
Total Funding:	**$7,401,086**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-949	CS	08/2009	C,E	THE COLONY	20119	**$500,000**

LIMITS FROM: MORNING STAR; ON MEMORIAL DRIVE
LIMITS TO: STANDRIDGE DRIVE
TIP DESCRIPTION: DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2400

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$50,000	
Right Of Way:	$0	
Construction:	$450,000	**$500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$500,000**	

Authorized Funding by Category:

Category 10:	$500,000
Total Category Funding:	**$500,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$400,000
Local Funds:	$100,000
Local Contribution:	$0
Total Funding:	**$500,000**

DALLAS	DENTON	0918-46-961	VA	12/2008	C,T	OTHER	20007	**$71,500,000**

LIMITS FROM: DENTON CBD S OF HICKORY/MKT RR
LIMITS TO: DART TRINITY MILLS LRT STATION
TIP DESCRIPTION: PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10306.1, TR20001

REMARKS: DFW RTR FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$71,500,000	**$71,500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$71,500,000**	

Authorized Funding by Category:

Category 10:	$71,500,000
Total Category Funding:	**$71,500,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$57,200,000
Local Funds:	$14,300,000
Local Contribution:	$0
Total Funding:	**$71,500,000**

DALLAS	DENTON	0918-46-970	CS	08/2009	C,E	LEWISVILLE	20105	**$1,986,078**

LIMITS FROM: WATERS RIDGE DRIVE; CORPORATE DRIVE
LIMITS TO: DGNO RR
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1893

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$151,424	
Right Of Way:	$0	
Construction:	$1,834,654	**$1,986,078**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,986,078**	

Authorized Funding by Category:

Category 10:	$1,986,078
Total Category Funding:	**$1,986,078**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,588,862
Local Funds:	$397,216
Local Contribution:	$0
Total Funding:	**$1,986,078**

DALLAS	DENTON	0918-46-971	CS	08/2009	C,E	LEWISVILLE	20131	**$6,724,178**

LIMITS FROM: AT ELM FORK TRINITY RIVER BRIDGE; ON CORPORATE DRIVE
LIMITS TO: DGNO RR
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1894

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$512,679	
Right Of Way:	$0	
Construction:	$6,211,499	**$6,724,178**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$6,724,178**	

Authorized Funding by Category:

Category 10:	$6,724,178
Total Category Funding:	**$6,724,178**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$5,379,342
Local Funds:	$1,344,836
Local Contribution:	$0
Total Funding:	**$6,724,178**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-972	CS	08/2009	C,E,R	LEWISVILLE	20152	**$5,895,092**

LIMITS FROM: ON CORPORATE DRIVE
LIMITS TO: AT ELM FORK TRINITY RIVER BRIDGE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100, TH2 1910

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$662,589	
Right Of Way:	$574,243	
Construction:	$4,658,260	**$5,895,092**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,895,092**	

Authorized Funding by Category:

Category 10:	$5,895,092
Total Category Funding:	**$5,895,092**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,716,073
Local Funds:	$1,179,019
Local Contribution:	$0
Total Funding:	**$5,895,092**

DALLAS	DENTON	0918-46-973	CS	08/2009	C,E,R	LEWISVILLE	20108	**$10,207,548**

LIMITS FROM: HOLFORD'S PRAIRIE RD; ON CORPORATE DR
LIMITS TO: ELM FORK TRINITY RIVER BRIDGE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1895

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$641,389	
Right Of Way:	$1,281,220	
Construction:	$8,284,939	**$10,207,548**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$10,207,548**	

Authorized Funding by Category:

Category 10:	$10,207,548
Total Category Funding:	**$10,207,548**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$8,166,038
Local Funds:	$2,041,510
Local Contribution:	$0
Total Funding:	**$10,207,548**

DALLAS	DENTON	0918-46-974	CS	09/2008	C,E	LEWISVILLE	20111	**$4,511,570**

LIMITS FROM: ON CORPORATE DR FROM HOLFORD'S PRAIRIE ROAD
LIMITS TO: FM 2281
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1896

REMARKS: DFW RTR FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$343,949	
Right Of Way:	$0	
Construction:	$4,167,621	**$4,511,570**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$4,511,570**	

Authorized Funding by Category:

Category 10:	$4,511,570
Total Category Funding:	**$4,511,570**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$3,609,256
Local Funds:	$902,314
Local Contribution:	$0
Total Funding:	**$4,511,570**

DALLAS	DENTON	0918-46-975	CS	08/2009	C,E,R	LEWISVILLE	20113	**$17,833,594**

LIMITS FROM: FM 544; ON CORPORATE DRIVE
LIMITS TO: JOSEY LANE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1882

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,069,702	
Right Of Way:	$2,841,406	
Construction:	$13,922,486	**$17,833,594**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$17,833,594**	

Authorized Funding by Category:

Category 10:	$17,833,594
Total Category Funding:	**$17,833,594**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$14,266,876
Local Funds:	$3,566,718
Local Contribution:	$0
Total Funding:	**$17,833,594**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-976	CS	08/2009	C,E	LEWISVILLE	20110	**$3,830,854**

LIMITS FROM: JOSEY LANE; ON CORPORATE DRIVE
LIMITS TO: TRINITY DRIVE
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1897

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$292,032
Right Of Way:	$0
Construction:	$3,538,822
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$3,830,854**

Cost of Approved Phases: **$3,830,854**

Authorized Funding by Category:

Category 10:	$3,830,854
Total Category Funding:	**$3,830,854**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$3,064,684
Local Funds:	$766,170
Local Contribution:	$0
Total Funding:	**$3,830,854**

DALLAS	DENTON	0918-46-981	CS	04/2009	C,E	LEWISVILLE	11258.4	**$190,000**

LIMITS FROM: KEALY NORTH AT KCS RR IN LEWISVILLE
LIMITS TO: .
TIP DESCRIPTION: INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS - SAFETY PROJECT

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3001

REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

Total Project Cost Information:

Preliminary Engineering:	$9,310
Right Of Way:	$0
Construction:	$180,690
Construction Engineering:	$17,100
Contingencies:	$15,200
Indirects:	$7,486
Bond Financing:	$0
Total Project Cost (YOE):	**$229,786**

Cost of Approved Phases: **$190,000**

Authorized Funding by Category:

Category 7:	$190,000
Total Category Funding:	**$190,000**

Authorized Funding by Share:

Federal Funds:	$152,000
State Funds:	$0
Local Funds:	$38,000
Local Contribution:	$0
Total Funding:	**$190,000**

DALLAS	DALLAS	0918-47-843	CS	02/2009	C,E	DALLAS	11258.12	**$693,000**

LIMITS FROM: MACON ST AND SUNDAY STREET
LIMITS TO: AT UP RR IN DALLAS
TIP DESCRIPTION: INSTALL FENCING AND SIDEWALK - RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: BP 3008

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$21,707
Right Of Way:	$0
Construction:	$671,293
Construction Engineering:	$39,870
Contingencies:	$35,440
Indirects:	$17,454
Bond Financing:	$0
Total Project Cost (YOE):	**$785,764**

Cost of Approved Phases: **$693,000**

Authorized Funding by Category:

Category 7:	$693,000
Total Category Funding:	**$693,000**

Authorized Funding by Share:

Federal Funds:	$554,400
State Funds:	$0
Local Funds:	$138,600
Local Contribution:	$0
Total Funding:	**$693,000**

DALLAS	DALLAS	0918-47-975	CS	04/2009	C,E	ADDISON	11258.8	**$655,200**

LIMITS FROM: ADDISON RD AND SURVEYOR BLVD
LIMITS TO: AT DART RR IN ADDISON
TIP DESCRIPTION: INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD - RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: F3001

REMARKS: ADDISON IS THE SOURCE OF THE LOCAL CONTRIBUTION; FIXED FUNDED

Total Project Cost Information:

Preliminary Engineering:	$32,105
Right Of Way:	$0
Construction:	$623,095
Construction Engineering:	$58,968
Contingencies:	$52,416
Indirects:	$25,815
Bond Financing:	$0
Total Project Cost (YOE):	**$792,399**

Cost of Approved Phases: **$655,200**

Authorized Funding by Category:

Category 7:	$630,000
Local Contribution:	$25,200
Total Category Funding:	**$655,200**

Authorized Funding by Share:

Federal Funds:	$504,000
State Funds:	$0
Local Funds:	$126,000
Local Contribution:	$25,200
Total Funding:	**$655,200**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-983	CS	03/2009	C	COPPELL	11532	**$7,114,858**

LIMITS FROM: FREEPORT PKWY FROM SH 121
LIMITS TO: SANDY LAKE RD IN CITY OF COPPELL
TIP DESCRIPTION: CONSTRUCT 6-LANE FACILITY

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1815

REMARKS: FUNDED WITH REGIONAL TOLL REVENUE

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$348,628	
Right Of Way:	$0	
Construction:	$7,114,858	**$7,114,858**
Construction Engineering:	$426,891	
Contingencies:	$498,040	
Indirects:	$280,325	
Bond Financing:	$0	
Total Project Cost (YOE):	**$8,668,743**	

Authorized Funding by Category:

Category 10:	$7,114,858
Total Category Funding:	**$7,114,858**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$5,691,886
Local Funds:	$1,422,972
Local Contribution:	$0
Total Funding:	**$7,114,858**

DALLAS	DALLAS	0918-47-984	CS	03/2009	C	COPPELL	11533	**$4,377,500**

LIMITS FROM: FREEPORT PKWY FROM SANDY LAKE RD
LIMITS TO: RUBY RD IN CITY OF COPPELL
TIP DESCRIPTION: WIDEN 2 TO 4 LANES

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1810

REMARKS: FUNDED WITH REGIONAL TOLL REVENUE

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$214,498	
Right Of Way:	$0	
Construction:	$4,377,500	**$4,377,500**
Construction Engineering:	$262,650	
Contingencies:	$306,425	
Indirects:	$172,474	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,333,546**	

Authorized Funding by Category:

Category 10:	$4,377,500
Total Category Funding:	**$4,377,500**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$3,502,000
Local Funds:	$875,500
Local Contribution:	$0
Total Funding:	**$4,377,500**

DALLAS	DALLAS	1047-03-062	FM 1382	03/2009	C	CEDAR HILL	11737	**$922,377**

LIMITS FROM: WEST OF STRAUS RD
LIMITS TO: TO US 67
TIP DESCRIPTION: EXPAND INTERSECTION, SIGNAL UPGRADES AND TURN LANES AT STRAUS ROAD

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): .58 VOC (LBS/DAY): 1.41

REMARKS: CEDAR HILL IS THE SOURCE OF THE LOCAL CONTRIBUTION; CITY PROVIDING ENGINEERING; SPLIT W/1047-02-044 WAS 1047-03-945

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$40,815	
Right Of Way:	$0	
Construction:	$922,377	**$922,377**
Construction Engineering:	$49,977	
Contingencies:	$58,307	
Indirects:	$32,818	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,104,294**	

Authorized Funding by Category:

Category 5:	$838,525
Local Contribution:	$83,852
Total Category Funding:	**$922,377**

Authorized Funding by Share:

Federal Funds:	$670,820
State Funds:	$167,705
Local Funds:	$0
Local Contribution:	$83,852
Total Funding:	**$922,377**

DALLAS	DALLAS	1047-03-946	FM 1382	08/2009	C,E	CEDAR HILL	11806	**$90,000**

LIMITS FROM: AT NORTH CLARK ROAD
LIMITS TO: IN CEDAR HILL
TIP DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENT

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2400

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$9,000	
Right Of Way:	$0	
Construction:	$81,000	**$90,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$9	
Bond Financing:	$0	
Total Project Cost (YOE):	**$90,009**	

Authorized Funding by Category:

Category 7:	$90,000
Total Category Funding:	**$90,000**

Authorized Funding by Share:

Federal Funds:	$72,000
State Funds:	$0
Local Funds:	$18,000
Local Contribution:	$0
Total Funding:	**$90,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	1091-01-015	FM 740	04/2009	C,E	OTHER		**$7,120,223**

LIMITS FROM: RANCH ROAD
LIMITS TO: US 80
TIP DESCRIPTION: WIDEN TO 4 LANE UNDIVIDED

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1880

REMARKS: PASS THRU FINANCE

Total Project Cost Information:

Preliminary Engineering:	$348,891	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$6,771,332	**$7,120,223**
Construction Engineering:	$356,011	
Contingencies:	$498,416	
Indirects:	$280,537	
Bond Financing:	$0	
Total Project Cost (YOE):	**$8,255,186**	

Authorized Funding by Category:

Category 10:	$7,120,223
Total Category Funding:	**$7,120,223**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$7,120,223
Local Contribution:	$0
Total Funding:	**$7,120,223**

DALLAS	KAUFMAN	1092-01-015	FM 741	04/2009	C,E	OTHER		**$18,422,683**

LIMITS FROM: FM 740_(BOIS D'ARC)
LIMITS TO: EAST OF FM 548
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1881

REMARKS: PASS THRU FINANCE

Total Project Cost Information:

Preliminary Engineering:	$902,711	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$17,519,972	**$18,422,683**
Construction Engineering:	$921,134	
Contingencies:	$1,289,588	
Indirects:	$725,854	
Bond Financing:	$0	
Total Project Cost (YOE):	**$21,359,259**	

Authorized Funding by Category:

Category 10:	$18,422,683
Total Category Funding:	**$18,422,683**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$18,422,683
Local Contribution:	$0
Total Funding:	**$18,422,683**

DALLAS	COLLIN	1392-01-900	FM 1378	08/2009	C,E,R	ALLEN	20081	**$6,967,339**

LIMITS FROM: ROCKRIDGE ROAD
LIMITS TO: SOUTH OF STACY ROAD
TIP DESCRIPTION: RECONSTRUCT 2 LANE ROADWAY TO A 6 LANE ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 225.3

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$237,952	**Cost of Approved Phases:**
Right Of Way:	$224,973	
Construction:	$6,504,414	**$6,967,339**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$6,967,339**	

Authorized Funding by Category:

Category 10:	$6,967,339
Total Category Funding:	**$6,967,339**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$5,573,871
Local Funds:	$1,393,468
Local Contribution:	$0
Total Funding:	**$6,967,339**

DALLAS	DENTON	1567-02-027	FM 423	08/2009	C,E,R	OTHER	20001	**$41,479,944**

LIMITS FROM: 0.8 MI. S. OF FM 2934
LIMITS TO: STEWARTS CREEK ROAD
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 372.0

REMARKS: DFW RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	$1,854,944	**Cost of Approved Phases:**
Right Of Way:	$2,000,000	
Construction:	$37,625,000	**$41,479,944**
Construction Engineering:	$1,514,240	
Contingencies:	$2,271,360	
Indirects:	$1,351,459	
Bond Financing:	$0	
Total Project Cost (YOE):	**$46,617,003**	

Authorized Funding by Category:

Category 10:	$37,625,000
State PE/ROW:	$3,854,944
Total Category Funding:	**$41,479,944**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$41,479,944
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$41,479,944**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2250-02-013	LP 288	08/2009	C,E,R	DENTON	20175	**$25,892,966**

LIMITS FROM: IH 35
LIMITS TO: US 380 - NW QUADRANT & INTERCHANGE
TIP DESCRIPTION: CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35
REMARKS: DFW RTR-DE1 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 360.1, TH1 360.2

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,381,311	
Right Of Way:	$1,930,266	
Construction:	$22,581,389	**$25,892,966**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$25,892,966**	

Authorized Funding by Category:

Category 10:	$25,892,966
Total Category Funding:	**$25,892,966**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$20,714,373
Local Funds:	$5,178,593
Local Contribution:	$0
Total Funding:	**$25,892,966**

DALLAS	COLLIN	2351-01-013	FM 2478	12/2008	C	OTHER	11728,11791	**$32,661,920**

LIMITS FROM: US 380
LIMITS TO: STONEBRIDGE DR
TIP DESCRIPTION: WIDEN 2-LANE RURAL TO 6-LANE DIVIDED URBAN
REMARKS: MCKINNEY/COLLIN COUNTY ARE PAYING THE LOCAL CONTRIBUTION; LOCAL GOV'T TO PROVIDE PE; TXDOT/LOCAL PROVIDE ROW; CMAQ INTERSECTION IMPROVEMENT ONLY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: TH1 224.1, TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,600,434	
Right Of Way:	$5,300,000	
Construction:	$32,661,920	**$32,661,920**
Construction Engineering:	$1,306,477	
Contingencies:	$1,959,715	
Indirects:	$1,286,880	
Bond Financing:	$0	
Total Project Cost (YOE):	**$44,115,425**	

Authorized Funding by Category:

Category 7:	$4,000,000
Category 10:	$19,399,360
Local Contribution:	$16,855,040
Total Category Funding:	**$40,254,400**

Authorized Funding by Share:

Federal Funds:	$3,200,000
State Funds:	$19,524,360
Local Funds:	$675,000
Local Contribution:	$16,855,040
Total Funding:	**$40,254,400**

DALLAS	COLLIN	2351-02-012	FM 2478	12/2008	C,E	MCKINNEY	200812	**$4,394,532**

LIMITS FROM: AT US 380
LIMITS TO:
TIP DESCRIPTION: REVISE PROJECT SCOPE TO EXPAND THREE APPROACHES (4 LANES NORTH AND 6 LANES E-W) WITH LEFT TURN LANES
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5, LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): .16 VOC (LBS/DAY): .38

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$215,332	
Right Of Way:	$0	
Construction:	$4,394,532	**$4,609,864**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$4,609,864**	

Authorized Funding by Category:

Category 5:	$3,500,000
Local Contribution:	$894,532
Total Category Funding:	**$4,394,532**

Authorized Funding by Share:

Federal Funds:	$2,800,000
State Funds:	$700,000
Local Funds:	$0
Local Contribution:	$894,532
Total Funding:	**$4,394,532**

DALLAS	DALLAS	2374-01-032	IH 635	03/2009	C,E,R	OTHER	11508.2	**$138,366,683**

LIMITS FROM: EAST OF LUNA ROAD (BNSF RR)
LIMITS TO: WEBB CHAPEL ROAD
TIP DESCRIPTION: CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ 2374-01-052

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: FT1 1355, HM1 8710, IN1 13521

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$4,845,427	
Right Of Way:	$54,000,000	
Construction:	$79,521,256	**$138,366,683**
Construction Engineering:	$3,955,450	
Contingencies:	$5,933,175	
Indirects:	$3,896,118	
Bond Financing:	$0	
Total Project Cost (YOE):	**$152,151,427**	

Authorized Funding by Category:

Category 7:	$10,500,000
Category 10:	$12,985,256
Local Contribution:	$56,036,000
State PE/ROW:	$58,845,427
Total Category Funding:	**$138,366,683**

Authorized Funding by Share:

Federal Funds:	$18,788,205
State Funds:	$63,542,478
Local Funds:	$0
Local Contribution:	$56,036,000
Total Funding:	**$138,366,683**

***State Paying for PE and/or ROW Costs**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-068	IH 635	03/2009	C,E,R	DALLAS	11508.1	**$1,021,545,155**

LIMITS FROM: WEBB CHAPEL
LIMITS TO: WEST OF US 75 (MERIT DR)
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,5,7,10,12,LC
MTP REFERENCE: FT1 1340, HM1 8715

REMARKS: CDA PARTNER/DART/DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR HOV/MANAGED LANES ONLY

NOX (LBS/DAY): 642.95 VOC (LBS/DAY): 372.43

Total Project Cost Information:

Preliminary Engineering:	$50,842,932
Right Of Way:	$12,619,600
Construction:	$958,082,623
Construction Engineering:	$39,908,110
Contingencies:	$59,862,165
Indirects:	$39,309,488
Bond Financing:	$0
Total Project Cost (YOE):	**$1,160,624,918**

Cost of Approved Phases: **$1,021,545,155**

Authorized Funding by Category:

Category 2:	$100,000,000
Category 5:	$20,000,000
Category 7:	$1,500,000
Category 10:	$102,094,750
Category 12:	$16,500,000
Local Contribution:	$781,450,405
Total Category Funding:	**$1,021,545,155**

Authorized Funding by Share:

Federal Funds:	$112,075,800
State Funds:	$128,018,950
Local Funds:	$0
Local Contribution:	$781,450,405
Total Funding:	**$1,021,545,155**

DALLAS	DALLAS	2374-02-124	IH 635	06/2009	C,R	GARLAND	11067	**$9,648,600**

LIMITS FROM: EAST OF CENTERVILLE RD.
LIMITS TO: NORTHWEST HIGHWAY
TIP DESCRIPTION: CONSTRUCT NB FRONTAGE ROAD IN CITY OF GARLAND

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: FR1 1361, FR1 1362

REMARKS: GARLAND IS THE SOURCE OF THE LOCAL CONTRIBUTION; PARTIAL DFW RTR FUNDING

Total Project Cost Information:

Preliminary Engineering:	$450,486
Right Of Way:	$455,000
Construction:	$9,193,600
Construction Engineering:	$459,680
Contingencies:	$523,094
Indirects:	$362,228
Bond Financing:	$0
Total Project Cost (YOE):	**$11,444,088**

Cost of Approved Phases: **$9,648,600**

Authorized Funding by Category:

Category 7:	$5,909,283
Category 10:	$3,192,573
Local Contribution:	$798,144
Total Category Funding:	**$9,900,000**

Authorized Funding by Share:

Federal Funds:	$4,727,426
State Funds:	$4,374,430
Local Funds:	$0
Local Contribution:	$798,144
Total Funding:	**$9,900,000**

DALLAS	DALLAS	2374-03-057	IH 20	12/2008	E	OTHER		**$212,013**

LIMITS FROM: AT IH 45 RAMP FROM EB IH 20
LIMITS TO: NB IH 45
TIP DESCRIPTION: WIDEN BRIDGE TO TWO LANES

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1
MTP REFERENCE: TSM 2400

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$212,013
Right Of Way:	$0
Construction:	$4,160,376
Construction Engineering:	$259,607
Contingencies:	$302,875
Indirects:	$170,476
Bond Financing:	$0
Total Project Cost (YOE):	**$5,105,347**

Cost of Approved Phases: **$212,013**

Authorized Funding by Category:

Category 1:	$3,500,000
Total Category Funding:	**$3,500,000**

Authorized Funding by Share:

Federal Funds:	$3,150,000
State Funds:	$350,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$3,500,000**

DALLAS	DALLAS	2374-04-925	IH 20	08/2009	C,E,R	DALLAS	20066	**$2,718,645**

LIMITS FROM: AT BONNIE VIEW
LIMITS TO:
TIP DESCRIPTION: IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: DFW RTR-DA1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$362,336
Right Of Way:	$224,973
Construction:	$2,131,336
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$2,718,645**

Cost of Approved Phases: **$2,718,645**

Authorized Funding by Category:

Category 10:	$2,718,645
Total Category Funding:	**$2,718,645**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,174,916
Local Funds:	$543,729
Local Contribution:	$0
Total Funding:	**$2,718,645**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-07-058	IH 635	03/2009	C,E	COPPELL		**$682,692**

LIMITS FROM: BELT LINE ROAD
LIMITS TO: 0.55 MILES WEST OF BELT LINE ROAD
TIP DESCRIPTION: WIDENING WB FRONTAGE ROAD

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FR1 1345

REMARKS: FUNDED 100% BY CITY OF COPPELL

Total Project Cost Information:

Preliminary Engineering:	$42,417
Right Of Way:	$0
Construction:	$640,275
Construction Engineering:	$77,909
Contingencies:	$69,253
Indirects:	$34,107
Bond Financing:	$0
Total Project Cost (YOE):	**$863,961**

Cost of Approved Phases: **$682,692**

Authorized Funding by Category:

Category 10:	$800,350
Total Category Funding:	**$800,350**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$800,350
Local Contribution:	$0
Total Funding:	**$800,350**

DALLAS	DALLAS	2374-07-059	IH 635	03/2009	C,E	IRVING		**$3,754,202**

LIMITS FROM: 0.118 MI WEST OF BELT LINE ROAD
LIMITS TO: OLYMPUS BLVD
TIP DESCRIPTION: CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND RAMP REVERSALS

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FR1 1345

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF IRVING

Total Project Cost Information:

Preliminary Engineering:	$191,314
Right Of Way:	$0
Construction:	$3,562,888
Construction Engineering:	$234,262
Contingencies:	$0
Indirects:	$153,832
Bond Financing:	$0
Total Project Cost (YOE):	**$4,142,297**

Cost of Approved Phases: **$3,754,202**

Authorized Funding by Category:

Category 10:	$3,754,202
Total Category Funding:	**$3,754,202**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$3,754,202
Local Contribution:	$0
Total Funding:	**$3,754,202**

DALLAS	COLLIN	2679-02-900	FM 2514	08/2009	C	PARKER	20083	**$23,673,357**

LIMITS FROM: FM 2551
LIMITS TO: FM 1378
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: TH2 1888

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$1,700,000
Right Of Way:	$1,100,000
Construction:	$22,673,357
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$25,473,357**

Cost of Approved Phases: **$22,673,357**

Authorized Funding by Category:

Category 10:	$18,138,686
Local Contribution:	$4,963,671
Total Category Funding:	**$23,102,357**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$18,138,686
Local Funds:	$0
Local Contribution:	$4,963,671
Total Funding:	**$23,102,357**

DALLAS	DALLAS	2964-01-036	SH 161	05/2009	C	GRAND PRAIRIE		**$24,000,000**

LIMITS FROM: IH 20
LIMITS TO: SH 183
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION (TOLL)

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1555, FT1 1557, FT1 1560, FT1 1565

REMARKS: NTTA

Total Project Cost Information:

Preliminary Engineering:	$1,176,000
Right Of Way:	$0
Construction:	$24,000,000
Construction Engineering:	$1,200,000
Contingencies:	$1,680,000
Indirects:	$856,800
Bond Financing:	$0
Total Project Cost (YOE):	**$28,912,800**

Cost of Approved Phases: **$24,000,000**

Authorized Funding by Category:

Category 10:	$24,000,000
Total Category Funding:	**$24,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$24,000,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$24,000,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-01-038	SH 161	01/2009	C	OTHER		**$436,700,000**

LIMITS FROM: NORTH OF IH 20
LIMITS TO: NORTH OF IH 30
TIP DESCRIPTION: CONSTRUCT 4 LANE MAINLANES (TOLL)

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT 1560, FT 1565, IN1 12701

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$436,700,000	**$436,700,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$436,700,000**	

Authorized Funding by Category:

Category 10:	$436,700,000
Total Category Funding:	**$436,700,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$436,700,000
Local Contribution:	$0
Total Funding:	**$436,700,000**

DALLAS	DALLAS	2964-01-040	SH 161	03/2009	C,E	OTHER	20009	**$12,000,000**

LIMITS FROM: AT UNION PACIFIC RAILROAD AND
LIMITS TO: JEFFERSON AND MAIN STREETS IN G.P.
TIP DESCRIPTION: FRONTAGE ROAD INTERS W/ MAIN & JEFFERSON AND AT-GR RR XING SH 161 MAINLANES UNDERNEATH UP RR AND CROSS STREETS

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100, FR 1560

REMARKS: FUNDED FROM DFW RTR FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$611,520	
Right Of Way:	$0	
Construction:	$11,388,480	**$12,000,000**
Construction Engineering:	$624,000	
Contingencies:	$873,600	
Indirects:	$491,712	
Bond Financing:	$0	
Total Project Cost (YOE):	**$13,989,312**	

Authorized Funding by Category:

Category 10:	$12,000,000
Total Category Funding:	**$12,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$12,000,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$12,000,000**

DALLAS	DALLAS	2964-06-009	SH 190	05/2008	C	OTHER		**$155,991,571**

LIMITS FROM: WEST OF SH 78
LIMITS TO: WEST OF MILES ROAD IN GARLAND
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINOUS FRONTAGE ROADS - SEGMENT 28

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: FT1 1337, HM1 8430

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$5,458,600	
Right Of Way:	$33,000,000	
Construction:	$155,991,571	**$155,991,571**
Construction Engineering:	$4,456,000	
Contingencies:	$6,684,000	
Indirects:	$4,389,160	
Bond Financing:	$0	
Total Project Cost (YOE):	**$209,979,331**	

Authorized Funding by Category:

Local Contribution:	$155,991,571
Total Category Funding:	**$155,991,571**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$155,991,571
Total Funding:	**$155,991,571**

DALLAS	DALLAS	2964-06-010	SH 190	11/2008	C,E,R	OTHER		**$100,037,456**

LIMITS FROM: SOUTH OF MAIN ST
LIMITS TO: N BANK OF LAKE RAY HUBBARD IN ROWLE
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE DISCONTINOUS FRONTAGE ROADS - SEGMENT 31

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: FT1 1337, HM1 8430

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA PROJECT

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$3,437,456	
Right Of Way:	$37,250,000	
Construction:	$59,350,000	**$100,037,456**
Construction Engineering:	$2,806,086	
Contingencies:	$4,209,130	
Indirects:	$2,763,995	
Bond Financing:	$0	
Total Project Cost (YOE):	**$109,816,667**	

Authorized Funding by Category:

Local Contribution:	$109,252,249
Total Category Funding:	**$109,252,249**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$109,252,249
Total Funding:	**$109,252,249**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-017	SH 190	09/2008	C	OTHER		**$136,707,923**

LIMITS FROM: WEST OF MILES ROAD
LIMITS TO: NORTH OF MERRITT ROAD/LIBERTY GROVE
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 29
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: FT1 1337, HM1 8430

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$4,334,099	
Right Of Way:	$33,000,000	
Construction:	$136,707,923	**$136,707,923**
Construction Engineering:	$3,538,040	
Contingencies:	$5,307,060	
Indirects:	$3,484,969	
Bond Financing:	$0	
Total Project Cost (YOE):	**$186,372,091**	

Authorized Funding by Category:

Local Contribution:	$136,707,923
Total Category Funding:	**$136,707,923**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$136,707,923
Total Funding:	**$136,707,923**

DALLAS	DALLAS	2964-06-018	SH 190	03/2008	C	OTHER		**$165,017,000**

LIMITS FROM: NORTH OF MERRITT/LIBERTY GROVE CONN
LIMITS TO: SOUTH OF MAIN ST
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 30
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: FT1 1337, HM1 8430

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$165,017,000	**$165,017,000**
Construction Engineering:	$5,028,433	
Contingencies:	$7,542,650	
Indirects:	$4,953,007	
Bond Financing:	$0	
Total Project Cost (YOE):	**$182,541,090**	

Authorized Funding by Category:

Local Contribution:	$165,017,000
Total Category Funding:	**$165,017,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$165,017,000
Total Funding:	**$165,017,000**

DALLAS	COLLIN	3392-01-009	FM 2786	08/2009	C,E,R	ALLEN	20082	**$7,662,054**

LIMITS FROM: ANGEL PARKWAY
LIMITS TO: FM 1378
TIP DESCRIPTION: RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY
REMARKS: DFW RTR-CC1 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 207.1

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$421,824	
Right Of Way:	$378,560	
Construction:	$6,861,670	**$7,662,054**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$7,662,054**	

Authorized Funding by Category:

Category 10:	$7,662,054
Total Category Funding:	**$7,662,054**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$6,129,643
Local Funds:	$1,532,411
Local Contribution:	$0
Total Funding:	**$7,662,054**

FY 2009 Total YOE Cost of Approved Phases:	**$4,177,249,614**
FY 2009 Total Authorized Funding by Share:	**$4,216,784,877**
FY 2009 Total Authorized Funding by Category:	**$4,216,784,877**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0009-02-045	SH 78	09/2009	E,R	DALLAS	2814	**$1,198,218**

LIMITS FROM: GARLAND RD FROM SOUTH OF TRANQUILLA
LIMITS TO: SP 244 (NORTHWEST HIGHWAY)
TIP DESCRIPTION: 9 INTERSECTION IMPROVEMENTS

REV DATE: 09/2009
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100

REMARKS:

NOX (LBS/DAY): 9.87 VOC (LBS/DAY): 24.02

Total Project Cost Information:

Preliminary Engineering:	$198,218
Right Of Way:	$1,000,000
Construction:	$3,961,322
Construction Engineering:	$242,716
Contingencies:	$130,603
Indirects:	$159,383
Bond Financing:	$0
Total Project Cost (YOE):	**$5,692,242**

Cost of Approved Phases: **$1,198,218**

Authorized Funding by Category:

Category 5:	$1,725,000
Total Category Funding:	**$1,725,000**

Authorized Funding by Share:

Federal Funds:	$1,380,000
State Funds:	$345,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$1,725,000**

DALLAS	ROCKWALL	0009-12-073	IH 30	03/2009	C,E,R	OTHER		**$22,815,437**

LIMITS FROM: INTERCHANGE AT JOHN KING BLVD
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11,LC
MTP REFERENCE: FT3006

REMARKS: ROCKWALL IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$1,037,709
Right Of Way:	$600,000
Construction:	$21,177,728
Construction Engineering:	$1,058,886
Contingencies:	$1,482,441
Indirects:	$834,402
Bond Financing:	$0
Total Project Cost (YOE):	**$26,191,167**

Cost of Approved Phases: **$22,815,437**

Authorized Funding by Category:

Category 11:	$16,500,000
Local Contribution:	$5,000,000
State PE/ROW:	$1,637,709
Total Category Funding:	**$23,137,709**

Authorized Funding by Share:

Federal Funds:	$13,200,000
State Funds:	$4,937,709
Local Funds:	$0
Local Contribution:	$5,000,000
Total Funding:	**$23,137,709**

***State Paying for PE and/or ROW Costs**

DALLAS	COLLIN	0047-06-141	US 75	10/2009	C	OTHER		**$1,323,000**

LIMITS FROM: NORTH OF STACY RD
LIMITS TO: SOUTH OF RIDGEVIEW RD
TIP DESCRIPTION: REVERSE NB EXIT AND ENTRANCE RAMPS

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1085

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$64,827
Right Of Way:	$0
Construction:	$1,323,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$1,387,827**

Cost of Approved Phases: **$1,323,000**

Authorized Funding by Category:

Category 10:	$1,323,000
Total Category Funding:	**$1,323,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$1,323,000
Local Contribution:	$0
Total Funding:	**$1,323,000**

DALLAS	COLLIN	0091-05-041	SH 289	10/2008	C,R	FRISCO		**$15,654,934**

LIMITS FROM: PANTHER CREEK
LIMITS TO: FM 3537
TIP DESCRIPTION: WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,10,LC
MTP REFERENCE: TH1 201.0

REMARKS: FRISCO IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$305,760
Right Of Way:	$2,000,000
Construction:	$13,654,934
Construction Engineering:	$312,000
Contingencies:	$436,800
Indirects:	$245,856
Bond Financing:	$0
Total Project Cost (YOE):	**$16,955,350**

Cost of Approved Phases: **$15,654,934**

Authorized Funding by Category:

Category 1:	$5,009,980
Category 10:	$5,669,315
Local Contribution:	$2,975,639
State PE/ROW:	$2,000,000
Total Category Funding:	**$15,654,934**

Authorized Funding by Share:

Federal Funds:	$4,007,984
State Funds:	$8,671,311
Local Funds:	$0
Local Contribution:	$2,975,639
Total Funding:	**$15,654,934**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-053	SH 289	01/2010	C,E	OTHER	11461	**$1,967,397**

LIMITS FROM: AT INTERSECTION OF PLANO PARKWAY
LIMITS TO: .
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$95,397
Right Of Way:	$0
Construction:	$1,872,000
Construction Engineering:	$116,813
Contingencies:	$136,282
Indirects:	$76,707
Bond Financing:	$0
Total Project Cost (YOE):	**$2,297,199**

Cost of Approved Phases: **$1,967,397**

Authorized Funding by Category:

Category 7:	$2,000,000
Total Category Funding:	**$2,000,000**

Authorized Funding by Share:

Federal Funds:	$1,600,000
State Funds:	$200,000
Local Funds:	$200,000
Local Contribution:	$0
Total Funding:	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-048	SH 289	03/2010	C,R	DALLAS	11023	**$981,750**

LIMITS FROM: AT BELTLINE ROAD
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT WB FREE RIGHT TURN LANE
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$40,756
Right Of Way:	$150,000
Construction:	$831,750
Construction Engineering:	$49,905
Contingencies:	$58,223
Indirects:	$32,771
Bond Financing:	$0
Total Project Cost (YOE):	**$1,163,405**

Cost of Approved Phases: **$981,750**

Authorized Funding by Category:

Category 7:	$981,750
Total Category Funding:	**$981,750**

Authorized Funding by Share:

Federal Funds:	$785,400
State Funds:	$196,350
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$981,750**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-049	SH 289	03/2010	C,E,R	DALLAS	11033	**$704,024**

LIMITS FROM: ON SH 289 (PRESTON)
LIMITS TO: AT ROYAL
TIP DESCRIPTION: NB/SB DUAL LEFT TURN LANES
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7, LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$29,289
Right Of Way:	$100,000
Construction:	$574,735
Construction Engineering:	$53,795
Contingencies:	$47,818
Indirects:	$23,550
Bond Financing:	$0
Total Project Cost (YOE):	**$829,187**

Cost of Approved Phases: **$704,024**

Authorized Funding by Category:

Category 7:	$486,720
State PE/ROW:	$129,289
Local Contribution:	$88,015
Total Category Funding:	**$704,024**

Authorized Funding by Share:

Federal Funds:	$389,376
State Funds:	$226,633
Local Funds:	$0
Local Contribution:	$88,015
Total Funding:	**$704,024**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-052	SH 289	05/2009	C	OTHER	11041	**$1,123,850**

LIMITS FROM: VARIOUS INTERSECTION IMPROVEMENT ON
LIMITS TO: SH 289/PRESTON ROAD
TIP DESCRIPTION: NB RT TURN LN @ DVNPORT;NB RT TURN LN @ CMPBL; IMPROVE SB EXIT RAMP @ KELLER SPR;TRF SIG @ WESTGROVE
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,123,850
Construction Engineering:	$66,000
Contingencies:	$77,000
Indirects:	$43,340
Bond Financing:	$0
Total Project Cost (YOE):	**$1,310,190**

Cost of Approved Phases: **$1,123,850**

Authorized Funding by Category:

Category 7:	$1,124,864
Total Category Funding:	**$1,124,864**

Authorized Funding by Share:

Federal Funds:	$899,891
State Funds:	$224,973
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$1,124,864**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0094-03-096	SH 183	12/2008	C,E	IRVING	11472	**$1,363,633**

LIMITS FROM: AT BELT LINE ROAD
LIMITS TO: .
TIP DESCRIPTION: EXPAND NB BELTLINE RIGHT TURN LANE AND EXPAND NB AND SB LEFT TURN LANES

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100

REMARKS:

NOX (LBS/DAY): 0.62 VOC (LBS/DAY): 1.51

Total Project Cost Information:

Preliminary Engineering:	$68,633
Right Of Way:	$0
Construction:	$1,295,000
Construction Engineering:	$84,040
Contingencies:	$98,047
Indirects:	$55,186
Bond Financing:	$0
Total Project Cost (YOE):	**$1,600,907**

Cost of Approved Phases: **$1,363,633**

Authorized Funding by Category:

Category 5:	$1,295,000
State PE/ROW:	$68,633
Total Category Funding:	**$1,363,633**

Authorized Funding by Share:

Federal Funds:	$1,036,000
State Funds:	$327,633
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$1,363,633**

***State Paying for PE and/or ROW Costs**

DALLAS	DALLAS	0095-13-024	IH 20	10/2009	E	MESQUITE		**$476,986**

LIMITS FROM: IH 20 AT FALCON'S LAIR INTERCHANGE
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT DIAMOND INTERCHANGE

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT3006

REMARKS: MESQUITE TO PAY TXDOT IN ADVANCE IN $3M INCREMENTS

Total Project Cost Information:

Preliminary Engineering:	$476,986
Right Of Way:	$0
Construction:	$9,000,000
Construction Engineering:	$486,720
Contingencies:	$681,408
Indirects:	$383,535
Bond Financing:	$0
Total Project Cost (YOE):	**$11,028,649**

Cost of Approved Phases: **$476,986**

Authorized Funding by Category:

Category 10:	$9,000,000
Total Category Funding:	**$9,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$9,000,000
Local Contribution:	$0
Total Funding:	**$9,000,000**

DALLAS	DALLAS	0095-13-026	IH 20	09/2009	E	BALCH SPRINGS		**$190,794**

LIMITS FROM: HAYMARKET RD
LIMITS TO: WEST OF US 175
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET RD. IN CITY OF BALCH SPRINGS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: FR1 1280

REMARKS: BALCH SPRINGS IS THE SOURCE OF THE LOCAL CONTRIBUTION; FUNDED BY CITY OF BALCH SPRINGS

Total Project Cost Information:

Preliminary Engineering:	$190,794
Right Of Way:	$0
Construction:	$3,710,513
Construction Engineering:	$194,688
Contingencies:	$272,563
Indirects:	$153,414
Bond Financing:	$0
Total Project Cost (YOE):	**$4,521,973**

Cost of Approved Phases: **$190,794**

Authorized Funding by Category:

Local Contribution:	$3,600,000
Total Category Funding:	**$3,600,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$3,600,000
Total Funding:	**$3,600,000**

DALLAS	DENTON	0134-09-034	US 380	06/2009	C	OTHER	11225.1,11225.2	**$15,893,592**

LIMITS FROM: WEST OF BONNIE BRAE ST
LIMITS TO: US 377/US 77
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7,10,11
MTP REFERENCE: TH1 384.2

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$748,833
Right Of Way:	$1,100,000
Construction:	$15,893,592
Construction Engineering:	$764,115
Contingencies:	$1,069,761
Indirects:	$602,123
Bond Financing:	$0
Total Project Cost (YOE):	**$20,178,423**

Cost of Approved Phases: **$15,893,592**

Authorized Funding by Category:

Category 1:	$3,200,000
Category 7:	$8,380,000
Category 10:	$3,702,920
Category 11:	$4,000,000
Total Category Funding:	**$19,282,920**

Authorized Funding by Share:

Federal Funds:	$12,464,000
State Funds:	$6,818,920
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$19,282,920**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	12/2009	C,E,R	OTHER		**$247,410,050**

LIMITS FROM: SOUTH OF GARDEN RIDGE BLVD
LIMITS TO: NORTH END OF LAKE LEWISVILLE BRIDGE
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING NB & SB FRONTAGE ROADS TO 6 LANES
REMARKS: DFW RTR FUNDS

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1175, HM1 8600

Total Project Cost Information:

Preliminary Engineering:	$12,180,050
Right Of Way:	$14,250,000
Construction:	$220,980,000
Construction Engineering:	$9,942,898
Contingencies:	$14,914,347
Indirects:	$8,874,036
Bond Financing:	$0
Total Project Cost (YOE):	**$281,141,331**

Cost of Approved Phases: **$247,410,050**

Authorized Funding by Category:

Category 10:	$220,980,000
State PE/ROW:	$26,430,050
Total Category Funding:	**$247,410,050**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$247,410,050
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$247,410,050**

***State Paying for PE and/or ROW Costs**

DALLAS	DALLAS	0196-03-240	IH 35E	12/2009	C,E	OTHER	20006	**$43,659,346**

LIMITS FROM: AT BELT LINE RD
LIMITS TO: .
TIP DESCRIPTION: GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES
REMARKS: CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR FUNDS & CONGRESSIONAL EARMARK

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$2,039,378
Right Of Way:	$0
Construction:	$41,619,968
Construction Engineering:	$1,664,799
Contingencies:	$2,493,419
Indirects:	$1,639,827
Bond Financing:	$0
Total Project Cost (YOE):	**$49,457,390**

Cost of Approved Phases: **$43,659,346**

Authorized Funding by Category:

Category 10:	$35,497,268
Local Contribution:	$11,350,600
Total Category Funding:	**$46,847,868**

Authorized Funding by Share:

Federal Funds:	$4,486,608
State Funds:	$31,010,660
Local Funds:	$0
Local Contribution:	$11,350,600
Total Funding:	**$46,847,868**

DALLAS	COLLIN	0281-02-063	SH 78	01/2010	C	OTHER	20022	**$16,985,446**

LIMITS FROM: SH 205
LIMITS TO: BUSINESS 78
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN
REMARKS: DFW RTR CC2 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT 1415, FR 1415, IN1 14151

Total Project Cost Information:

Preliminary Engineering:	$920,608
Right Of Way:	$0
Construction:	$16,985,446
Construction Engineering:	$751,517
Contingencies:	$1,127,275
Indirects:	$740,244
Bond Financing:	$0
Total Project Cost (YOE):	**$20,525,090**

Cost of Approved Phases: **$16,985,446**

Authorized Funding by Category:

Category 10:	$16,985,446
Total Category Funding:	**$16,985,446**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$13,588,357
Local Funds:	$3,397,089
Local Contribution:	$0
Total Funding:	**$16,985,446**

DALLAS	DALLAS	0353-04-089	SP 348	11/2009	C,E	DALLAS	11740	**$420,384**

LIMITS FROM: AT NEWKIRK ST IN CITY OF DALLAS
LIMITS TO: .
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.87 VOC (LBS/DAY): 2.11

Total Project Cost Information:

Preliminary Engineering:	$20,384
Right Of Way:	$0
Construction:	$400,000
Construction Engineering:	$37,440
Contingencies:	$33,280
Indirects:	$16,390
Bond Financing:	$0
Total Project Cost (YOE):	**$507,494**

Cost of Approved Phases: **$420,384**

Authorized Funding by Category:

Category 5:	$432,640
State PE/ROW:	$20,384
Total Category Funding:	**$420,384**

Authorized Funding by Share:

Federal Funds:	$320,000
State Funds:	$100,384
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$420,384**

***State Paying for PE and/or ROW Costs**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0364-02-017	SH 121	01/2010	C,E,R	LEWISVILLE		**$179,747,350**

LIMITS FROM: TARRANT COUNTY LINE
LIMITS TO: DENTON C/L NEAR DENTON CREEK
TIP DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,10
MTP REFERENCE: FT1 1500, FR1 1500, FT1 1505, FR1 1505

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$8,267,750
Right Of Way:	$2,750,000
Construction:	$168,729,600
Construction Engineering:	$6,749,184
Contingencies:	$10,123,776
Indirects:	$6,647,946
Bond Financing:	$0
Total Project Cost (YOE):	**$203,268,257**

Cost of Approved Phases: **$179,747,350**

Authorized Funding by Category:

Category 2:	$108,000,000
Category 10:	$60,729,600
State PE/ROW:	$11,017,750
Total Category Funding:	**$179,747,350**

Authorized Funding by Share:

Federal Funds:	$86,400,000
State Funds:	$32,617,750
Local Funds:	$60,729,600
Local Contribution:	$0
Total Funding:	**$179,747,350**

***State Paying for PE and/or ROW Costs**

DALLAS	DENTON	0364-03-092	BS 121H	01/2010	C,E	LEWISVILLE	11741	**$250,680**

LIMITS FROM: BUS SH 121 AT EDMONDS LANE
LIMITS TO: IN LEWISVILLE
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO PROVIDE LONGER NB LEFT TURN BAY AND DUAL LEFT TURNS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100

REMARKS: INCREASE FUNDS

NOX (LBS/DAY): 0.89 VOC (LBS/DAY): 2.15

Total Project Cost Information:

Preliminary Engineering:	$11,710
Right Of Way:	$0
Construction:	$238,971
Construction Engineering:	$21,507
Contingencies:	$19,118
Indirects:	$9,415
Bond Financing:	$0
Total Project Cost (YOE):	**$300,721**

Cost of Approved Phases: **$250,680**

Authorized Funding by Category:

Category 5:	$250,680
Total Category Funding:	**$250,680**

Authorized Funding by Share:

Federal Funds:	$200,544
State Funds:	$50,136
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$250,680**

DALLAS	DALLAS	0581-01-122	LP 12	09/2009	E,R	DALLAS	11015	**$220,151**

LIMITS FROM: NORTH OF LAKE JUNE
LIMITS TO: U.S. 175 C.F. HAWN FREEWAY
TIP DESCRIPTION: WIDEN 4 LANE TO 6 LANE DIVIDED FACILITY WIDEN 4 LANE TO 6 LANE DIVIDED FACILITY

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH1 22.3

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$203,151
Right Of Way:	$17,000
Construction:	$4,145,932
Construction Engineering:	$248,756
Contingencies:	$290,215
Indirects:	$163,350
Bond Financing:	$0
Total Project Cost (YOE):	**$5,068,403**

Cost of Approved Phases: **$220,151**

Authorized Funding by Category:

Category 7:	$2,063,788
State PE/ROW:	$203,151
Total Category Funding:	**$2,266,939**

Authorized Funding by Share:

Federal Funds:	$1,651,030
State Funds:	$615,909
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$2,266,939**

***State Paying for PE and/or ROW Costs**

DALLAS	COLLIN	0619-03-048	FM 544	09/2009	C	OTHER		**$1,081,600**

LIMITS FROM: AT FM 1378 INTERSECTION
LIMITS TO: .
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: COLLIN COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONG DEMO FUNDS

Total Project Cost Information:

Preliminary Engineering:	$52,998
Right Of Way:	$0
Construction:	$1,081,600
Construction Engineering:	$54,080
Contingencies:	$75,712
Indirects:	$42,615
Bond Financing:	$0
Total Project Cost (YOE):	**$1,307,005**

Cost of Approved Phases: **$1,081,600**

Authorized Funding by Category:

Category 10:	$500,000
Local Contribution:	$581,600
Total Category Funding:	**$1,081,600**

Authorized Funding by Share:

Federal Funds:	$400,000
State Funds:	$100,000
Local Funds:	$0
Local Contribution:	$581,600
Total Funding:	**$1,081,600**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0619-05-034	FM 544	08/2010	C,E,R	OTHER	20109	**$31,382,624**

LIMITS FROM: FM 2281 (DENTON DRIVE)
LIMITS TO: 0.17 MILES WEST OF JOSEY LANE
TIP DESCRIPTION: WIDEN FROM 2 TO 6 LANE DIVIDED URBAN FACILITY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1838

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,703,520	
Right Of Way:	$6,056,960	
Construction:	$23,622,144	**$31,382,624**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$31,382,624**	

Authorized Funding by Category:

Category 10:	$31,382,624
Total Category Funding:	**$31,382,624**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$25,106,099
Local Funds:	$6,276,525
Local Contribution:	$0
Total Funding:	**$31,382,624**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-130	VA	10/2008	C,T	OTHER	11565	**$1,155,000**

LIMITS FROM: REGIONAL EXPRESS BUS SERVICE
LIMITS TO: SERVE DENTON,N CARROLLTON, & DALLAS
TIP DESCRIPTION: INTERIM REGIONAL BUS CONNECTOR ALONG IH 35E BETWEEN DENTON & DALLAS COUNTIES

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TR 20001

REMARKS: CARRY OVER; FTA TRANSFER; FIXED FUNDED

NOX (LBS/DAY): 26.37 VOC (LBS/DAY): 20.35

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,155,000	**$1,155,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$45,507	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,200,507**	

Authorized Funding by Category:

Category 5:	$1,155,000
Total Category Funding:	**$1,155,000**

Authorized Funding by Share:

Federal Funds:	$924,000
State Funds:	$0
Local Funds:	$231,000
Local Contribution:	$0
Total Funding:	**$1,155,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-145	VA	03/2009	C	OTHER	11611	**$1,666,666**

LIMITS FROM: REGIONAL EMISSIONS REDUCTION
LIMITS TO: PROGRAM IN D/FW METROPLEX (OFF-SYS)
TIP DESCRIPTION: VEHICLE AND EQUIPMENT IMPROVE (2-24 YEARS OLD); EXPERIMENTAL PILOT PROJECTS, TECHNOLOGY IMPROVE, AQ EDUCATION/OUTREACH, PREFERENTIAL PARKING FOR CLEAN VEHICLES

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: AQ 1000

REMARKS:

NOX (LBS/DAY): 764.12 VOC (LBS/DAY): N/A

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,666,666	**$1,666,666**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,666,666**	

Authorized Funding by Category:

Category 5:	$1,666,666
Total Category Funding:	**$1,666,666**

Authorized Funding by Share:

Federal Funds:	$1,333,333
State Funds:	$0
Local Funds:	$333,333
Local Contribution:	$0
Total Funding:	**$1,666,666**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-146	VA	03/2009	C	OTHER	11612	**$493,750**

LIMITS FROM: REGIONAL TRIP REDUCTION PROGRAM
LIMITS TO: IN D/FW METROPLEX (OFF-SYSTEM)
TIP DESCRIPTION: REGIONAL TRIP REDUCTION PROGRAM IMPLEMENTATION BY NCTCOG (FY09) TRACK & IMPLEMENT ETR STRATEGIES, MAINTAIN TRYPARKINGIT.COM, & CREATE ONLINE RIDESHARING

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TDM 2100, TDM 3103

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$493,750	**$493,750**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$493,750**	

Authorized Funding by Category:

Category 7:	$493,750
Total Category Funding:	**$493,750**

Authorized Funding by Share:

Federal Funds:	$395,000
State Funds:	$0
Local Funds:	$98,750
Local Contribution:	$0
Total Funding:	**$493,750**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-988	VA	08/2010	C	OTHER	11622	**$1,333,334**

LIMITS FROM: NCTCOG TRAVEL SURVEY
LIMITS TO: TRAVEL SURVEY AND DATA COLLECTION EFFORT
TIP DESCRIPTION: PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES
REMARKS: ADD PROJECT TO STIP/TIP

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TR30009, F3001

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,333,334	**$1,333,334**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,333,334**	

Authorized Funding by Category:

Category 7:	$1,333,334
Total Category Funding:	**$1,333,334**

Authorized Funding by Share:

Federal Funds:	$1,066,667
State Funds:	$0
Local Funds:	$266,667
Local Contribution:	$0
Total Funding:	**$1,333,334**

DALLAS	VARIOUS	0918-00-990	VA	08/2010	C	OTHER	11618	**$2,250,000**

LIMITS FROM: MOBILITY ASSISTANCE PATROL
LIMITS TO:
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON INJURY ACCIDENTS
REMARKS: ADD PROJECT TO STIP/TIP

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: ITS 3005

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$2,250,000	**$2,250,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,250,000**	

Authorized Funding by Category:

Category 7:	$2,250,000
Total Category Funding:	**$2,250,000**

Authorized Funding by Share:

Federal Funds:	$1,800,000
State Funds:	$0
Local Funds:	$450,000
Local Contribution:	$0
Total Funding:	**$2,250,000**

DALLAS	DALLAS	0918-00-992	SH 161	10/2009	C	OTHER	11623	**$833,334**

LIMITS FROM: CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY
LIMITS TO: SURVEY AND ANALYSIS
TIP DESCRIPTION: TO UNDERSTAND TRAVELERS RESPONSE TO VARIOUS TOLS CHANGES AND STRATEGIES
REMARKS: ADD FY2010 FUNDING TO STIP/TIP

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3002

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$833,334	**$833,334**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$833,334**	

Authorized Funding by Category:

Category 7:	$833,334
Total Category Funding:	**$833,334**

Authorized Funding by Share:

Federal Funds:	$666,667
State Funds:	$0
Local Funds:	$166,667
Local Contribution:	$0
Total Funding:	**$833,334**

DALLAS	COLLIN	0918-24-099	VA	10/2009	C	OTHER	11318.1	**$1,512,020**

LIMITS FROM: PARKER
LIMITS TO: SH 190
TIP DESCRIPTION: VELOWEB - CONSTRUCT BICYCLE AND PEDESTRIAN TRAIL
REMARKS: FIXED FUNDED PROJECT

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 3008
NOX (LBS/DAY): 1.68 VOC (LBS/DAY): 0.99

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$77,053	
Right Of Way:	$0	
Construction:	$1,512,020	**$1,512,020**
Construction Engineering:	$94,350	
Contingencies:	$110,075	
Indirects:	$61,957	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,855,454**	

Authorized Funding by Category:

Category 5:	$1,512,020
Total Category Funding:	**$1,512,020**

Authorized Funding by Share:

Federal Funds:	$1,209,616
State Funds:	$0
Local Funds:	$302,404
Local Contribution:	$0
Total Funding:	**$1,512,020**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-119	VA	12/2009	C	OTHER	11113	**$4,000,000**

LIMITS FROM: MCDERMOTT RD FROM COIT RD
LIMITS TO: OHIO DR IN CITY OF PLANO
TIP DESCRIPTION: MCDERMOTT RD FROM OHIO DR TO RASOR PKWY - WIDEN TO 4 LANE DIVIDED AND FROM RASOR PKWY TO COIT RD - WIDEN TO 6 LANE DIVIDED

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 1828

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$203,840
Right Of Way:	$0
Construction:	$4,000,000
Construction Engineering:	$249,600
Contingencies:	$291,200
Indirects:	$163,904
Bond Financing:	$0
Total Project Cost (YOE):	**$4,908,544**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category:

Category 7:	$4,000,000
Total Category Funding:	**$4,000,000**

Authorized Funding by Share:

Federal Funds:	$3,200,000
State Funds:	$0
Local Funds:	$800,000
Local Contribution:	$0
Total Funding:	**$4,000,000**

DALLAS	COLLIN	0918-24-143	CS	01/2010	C	PLANO	11796	**$3,000,000**

LIMITS FROM: ON WINDHAVEN PKWY FROM W PLANO C/L TO
LIMITS TO: SPRING CREEK PARKWAY IN PLANO
TIP DESCRIPTION: WIDEN 2/4 LANE TO 6 LANE DIVIDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 1847

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$158,995
Right Of Way:	$0
Construction:	$3,000,000
Construction Engineering:	$194,688
Contingencies:	$227,136
Indirects:	$127,845
Bond Financing:	$0
Total Project Cost (YOE):	**$3,708,664**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category:

Category 7:	$3,000,000
Total Category Funding:	**$3,000,000**

Authorized Funding by Share:

Federal Funds:	$2,400,000
State Funds:	$0
Local Funds:	$600,000
Local Contribution:	$0
Total Funding:	**$3,000,000**

DALLAS	COLLIN	0918-24-145	CS	10/2009	C,E	PLANO	11107	**$1,608,556**

LIMITS FROM: CITYWIDE BICYCLE IMPROVEMENTS
LIMITS TO: THOUGHOUT CITY OF PLANO
TIP DESCRIPTION: IMPROVE LANE MARKINGS AND ROUTE MARKINGS THROUGHOUT CITY OF

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 2002
NOX (LBS/DAY): 51.62 VOC (LBS/DAY): 30.33

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$188,797
Right Of Way:	$0
Construction:	$1,419,759
Construction Engineering:	$99,367
Contingencies:	$115,928
Indirects:	$65,251
Bond Financing:	$0
Total Project Cost (YOE):	**$1,889,102**

Cost of Approved Phases: **$1,608,556**

Authorized Funding by Category:

Category 5:	$1,608,556
Total Category Funding:	**$1,608,556**

Authorized Funding by Share:

Federal Funds:	$1,286,400
State Funds:	$0
Local Funds:	$322,156
Local Contribution:	$0
Total Funding:	**$1,608,556**

DALLAS	DALLAS	0918-24-151	VA	03/2009	C,T	RICHARDSON	11141	**$2,000,000**

LIMITS FROM: PGBT STATION AT DART LRT
LIMITS TO: PARK-AND-RIDE
TIP DESCRIPTION: ADD 380 SPACES AT PNR STATION FOR A TOTAL OF 709 SPACES

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,10
MTP REFERENCE: TDM 2300
NOX (LBS/DAY): 14.38 VOC (LBS/DAY): 8.45

REMARKS: DFW RTR CC1 FUNDS - $415,000

Total Project Cost Information:

Preliminary Engineering:	$162,411
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering:	$198,870
Contingencies:	$0
Indirects:	$130,591
Bond Financing:	$0
Total Project Cost (YOE):	**$2,491,872**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category:

Category 5:	$1,481,250
Category 10:	$518,750
Total Category Funding:	**$2,000,000**

Authorized Funding by Share:

Federal Funds:	$1,185,000
State Funds:	$415,000
Local Funds:	$400,000
Local Contribution:	$0
Total Funding:	**$2,000,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-913	CS	12/2009	C	FRISCO	11749	**$266,136**

LIMITS FROM: ON MAIN ST IN FRISCO
LIMITS TO: WEST OF DNT
TIP DESCRIPTION: ADD EB RIGHT TURN LANE AND ADJUST THE ALIGNMENT WEST OF DNT
REMARKS: FRISCO IS SOURCE OF LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.25 VOC (LBS/DAY): 0.60

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$13,562	
Right Of Way:	$0	
Construction:	$266,136	**$266,136**
Construction Engineering:	$24,910	
Contingencies:	$22,143	
Indirects:	$10,905	
Bond Financing:	$0	
Total Project Cost (YOE):	**$337,656**	

Authorized Funding by Category:

Category 5:	$255,900
Local Contribution	$10,236
Total Category Funding:	**$266,136**

Authorized Funding by Share:

Federal Funds:	$181,689
State Funds:	$0
Local Funds:	$74,211
Local Contribution:	$10,236
Total Funding:	**$266,136**

DALLAS	COLLIN	0918-24-956	VA	02/2010	C,E	OTHER	11775	**$326,098**

LIMITS FROM: FRISCO/NTTA FIBER OPTIC CONNECTION -
LIMITS TO: FRISCO TMC TO NTTA - DNT
TIP DESCRIPTION: DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT
REMARKS: FIXED FUNDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3001
NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$15,979	
Right Of Way:	$0	
Construction:	$310,119	**$326,098**
Construction Engineering:	$29,349	
Contingencies:	$26,088	
Indirects:	$12,848	
Bond Financing:	$0	
Total Project Cost (YOE):	**$394,383**	

Authorized Funding by Category:

Category 5:	$326,098
Total Category Funding:	**$326,098**

Authorized Funding by Share:

Federal Funds:	$260,878
State Funds:	$0
Local Funds:	$65,220
Local Contribution:	$0
Total Funding:	**$326,098**

DALLAS	COLLIN	0918-24-981	CS	09/2009	C,E,R	PLANO	20060	**$1,454,225**

LIMITS FROM: CUSTER RD; ON LEGACY
LIMITS TO: K AVENUE
TIP DESCRIPTION: ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES
REMARKS: DFW RTR CC1 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$146,232	
Right Of Way:	$56,244	
Construction:	$1,251,749	**$1,454,225**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,454,225**	

Authorized Funding by Category:

Category 10:	$1,454,225
Total Category Funding:	**$1,454,225**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,163,380
Local Funds:	$290,845
Local Contribution:	$0
Total Funding:	**$1,454,225**

DALLAS	COLLIN	0918-24-982	CS	09/2009	C,E,R	PLANO	20059	**$2,347,097**

LIMITS FROM: COIT ROAD; ON PARK BLVD
LIMITS TO: JUPITER ROAD
TIP DESCRIPTION: ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS
REMARKS: DFW RTR CC1 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$224,973	
Right Of Way:	$175,479	
Construction:	$1,946,645	**$2,347,097**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,347,097**	

Authorized Funding by Category:

Category 10:	$2,347,097
Total Category Funding:	**$2,347,097**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,877,677
Local Funds:	$469,420
Local Contribution:	$0
Total Funding:	**$2,347,097**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-985	CS	09/2009	C,E	PLANO	20050	**$3,029,934**

LIMITS FROM: ON SPRING CREEK PKWY
LIMITS TO: AT INDEPENDENCE PKWY, CUSTER RD AND US 75 (SERVICE ROAD)
TIP DESCRIPTION: DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION
REMARKS: DFW RTR CC1 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$292,465
Right Of Way:	$0
Construction:	$2,737,469
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$3,029,934**

Cost of Approved Phases: **$3,029,934**

Authorized Funding by Category:

Category 10:	$3,029,934
Total Category Funding:	**$3,029,934**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,423,947
Local Funds:	$605,987
Local Contribution:	$0
Total Funding:	**$3,029,934**

DALLAS	DALLAS	0918-45-299	CS	01/2009	C,E,R	RICHARDSON	2087,4194-4197	**$3,107,690**

LIMITS FROM: VARIOUS LOCATIONS ON JUPITER RD AND
LIMITS TO: ARAPAHO ROAD IN CITY OF RICHARDSON
TIP DESCRIPTION: 4 INTERSECTION IMPROVEMENTS
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 4.87 VOC (LBS/DAY): 10.24

Total Project Cost Information:

Preliminary Engineering:	$130,015
Right Of Way:	$137,675
Construction:	$2,840,000
Construction Engineering:	$159,203
Contingencies:	$185,736
Indirects:	$104,543
Bond Financing:	$0
Total Project Cost (YOE):	**$3,557,172**

Cost of Approved Phases: **$3,107,690**

Authorized Funding by Category:

Category 5:	$5,759,750
Total Category Funding:	**$5,759,750**

Authorized Funding by Share:

Federal Funds:	$4,607,800
State Funds:	$0
Local Funds:	$1,151,950
Local Contribution:	$0
Total Funding:	**$5,759,750**

DALLAS	DALLAS	0918-45-368	CS	12/2009	R	DALLAS	660	**$900,000**

LIMITS FROM: ON MONTFORT DRIVE, PETERSON LANE
LIMITS TO: ALPHA ROAD
TIP DESCRIPTION: WIDEN 4-LANE FACILITY TO 5-LANE FACILITY
REMARKS: CLEARED, DALLAS TO PAY LOCAL CONTRIBUTION

REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TH2 182

Total Project Cost Information:

Preliminary Engineering:	$37,201
Right Of Way:	$900,000
Construction:	$759,200
Construction Engineering:	$68,328
Contingencies:	$60,736
Indirects:	$29,912
Bond Financing:	$0
Total Project Cost (YOE):	**$1,855,377**

Cost of Approved Phases: **$900,000**

Authorized Funding by Category:

Category 7:	$850,000
Local Contribution:	$50,000
Total Category Funding:	**$900,000**

Authorized Funding by Share:

Federal Funds:	$680,000
State Funds:	$0
Local Funds:	$170,000
Local Contribution:	$50,000
Total Funding:	**$900,000**

DALLAS	DALLAS	0918-45-374	MH	07/2009	C	DALLAS	684	**$12,604,667**

LIMITS FROM: IN DALLAS, VALLEY VIEW/WALNUT FROM
LIMITS TO: IH 635/GREENVILLE TO FOREST RIDGE
TIP DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANES WIDEN TO OUTSIDE
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TH2 1822

Total Project Cost Information:

Preliminary Engineering:	$617,629
Right Of Way:	$0
Construction:	$12,604,667
Construction Engineering:	$630,233
Contingencies:	$882,327
Indirects:	$496,624
Bond Financing:	$0
Total Project Cost (YOE):	**$15,231,480**

Cost of Approved Phases: **$12,604,667**

Authorized Funding by Category:

Category 7:	$11,478,543
Local Contribution:	$1,126,124
Total Category Funding:	**$12,604,667**

Authorized Funding by Share:

Federal Funds:	$9,182,834
State Funds:	$0
Local Funds:	$2,295,709
Local Contribution:	$1,126,124
Total Funding:	**$12,604,667**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-381	CS	10/2009	C,E,R	DALLAS	665.1,665.2	**$8,305,513**

LIMITS FROM: ON PARK LANE FROM BOEDECKER DRIVE TO
LIMITS TO: GREENVILLE AVE, IN CITY OF DALLAS
TIP DESCRIPTION: FROM US 75 TO GREENVILLE; WIDEN 4 TO 6 LANES AND FROM BOEDECKER TO US 75; WIDEN 4 TO 5 LANES
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10
MTP REFERENCE: TH2 1877

Total Project Cost Information:

Preliminary Engineering:	$271,182
Right Of Way:	$2,500,000
Construction:	$5,534,331
Construction Engineering:	$332,060
Contingencies:	$387,403
Indirects:	$218,053
Bond Financing:	$0
Total Project Cost (YOE):	**$9,243,029**

Cost of Approved Phases: **$8,305,513**

Authorized Funding by Category:

Category 7:	$7,516,250
Category 10:	$6,416,250
State PE/ROW:	$2,500,000
Total Category Funding:	**$16,432,500**

Authorized Funding by Share:

Federal Funds:	$6,013,000
State Funds:	$7,633,000
Local Funds:	$2,786,500
Local Contribution:	$0
Total Funding:	**$16,432,500**

***State Paying for PE and/or ROW Costs**

DALLAS	DALLAS	0918-45-532	VA	07/2010	C,E	LANCASTER		**$2,416,663**

LIMITS FROM: IN THE CITY OF LANCASTER -
LIMITS TO: DALLAS AVE.(SH 342)@COMMUNITY PARK
TIP DESCRIPTION: RESCOPE PEDESTRIAN BRIDGE TO CROSS SH 342 TO THE PUBLIC SAFETY BUILDING'S PARKING LOT AND COMMUNITY PARK
REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 3008

Total Project Cost Information:

Preliminary Engineering:	$117,182
Right Of Way:	$0
Construction:	$2,299,481
Construction Engineering:	$143,488
Contingencies:	$167,402
Indirects:	$94,224
Bond Financing:	$0
Total Project Cost (YOE):	**$2,821,776**

Cost of Approved Phases: **$2,416,663**

Authorized Funding by Category:

Category 9:	$1,604,527
Local Contribution:	$812,136
Total Category Funding:	**$2,416,663**

Authorized Funding by Share:

Federal Funds:	$1,604,527
State Funds:	$0
Local Funds:	$0
Local Contribution:	$812,136
Total Funding:	**$2,416,663**

DALLAS	DALLAS	0918-45-533	VA	09/2009	C	LANCASTER		**$697,416**

LIMITS FROM: CITY OF LANCASTER HISTORIC DISTRICT
LIMITS TO: .
TIP DESCRIPTION: SCENIC BEAUTIFICATION PROJECT TO PROVIDE STREET FURNITURE ELEMENTS/LIGHTS,BENCHES,TABLES,TRASHCANS, BIKE RACKS
REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: SD 3001

Total Project Cost Information:

Preliminary Engineering:	$34,173
Right Of Way:	$0
Construction:	$697,416
Construction Engineering:	$62,767
Contingencies:	$55,793
Indirects:	$27,478
Bond Financing:	$0
Total Project Cost (YOE):	**$877,628**

Cost of Approved Phases: **$697,416**

Authorized Funding by Category:

Category 9:	$470,932
Local Contribution:	$226,484
Total Category Funding:	**$697,416**

Authorized Funding by Share:

Federal Funds:	$470,932
State Funds:	$0
Local Funds:	$0
Local Contribution:	$226,484
Total Funding:	**$697,416**

DALLAS	DALLAS	0918-45-541	CS	09/2009	C	ADDISON	2332	**$730,586**

LIMITS FROM: ON MIDWAY RD AT TRINITY MILLS RD
LIMITS TO: .
TIP DESCRIPTION: ONE OFF SYSTEM INTERSECTION IMPROVEMENT
REMARKS: ADDISON IS SOURCE OF LOCAL CONTRIBUTION

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.55 VOC (LBS/DAY): 1.34

Total Project Cost Information:

Preliminary Engineering:	$35,672
Right Of Way:	$285,692
Construction:	$730,586
Construction Engineering:	$65,520
Contingencies:	$58,240
Indirects:	$28,683
Bond Financing:	$0
Total Project Cost (YOE):	**$1,204,393**

Cost of Approved Phases: **$730,586**

Authorized Funding by Category:

Category 5:	$700,000
Local Contribution	$30,586
Total Category Funding:	**$730,586**

Authorized Funding by Share:

Federal Funds:	$560,000
State Funds:	$0
Local Funds:	$140,000
Local Contribution:	$30,586
Total Funding:	**$730,586**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-587	VA	07/2009	C,E,R	DALLAS	11018	**$2,416,026**

LIMITS FROM: MCCOMMAS TO US 75 W OF SKILLMAN
LIMITS TO: & FROM LYTE/ALAMO TO TURTLE CR TRIB
TIP DESCRIPTION: CONSTRUCT TRAIL EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)
REMARKS: PROJECT HAS COMPANION CSJ'S

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 3008
NOX (LBS/DAY): 6.76 VOC (LBS/DAY): 3.97

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$97,754	
Right Of Way:	$400,000	
Construction:	$1,918,272	**$2,416,026**
Construction Engineering:	$119,698	
Contingencies:	$139,648	
Indirects:	$78,602	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,753,974**	

Authorized Funding by Category:

Category 5:	$2,500,000
Total Category Funding:	**$2,500,000**

Authorized Funding by Share:

Federal Funds:	$2,000,000
State Funds:	$0
Local Funds:	$500,000
Local Contribution:	$0
Total Funding:	**$2,500,000**

DALLAS	DALLAS	0918-45-640	VA	09/2009	C,E	DALLAS		**$1,729,686**

LIMITS FROM: DART LINE FROM AUDELIA RD NORTHEAST
LIMITS TO: 626 FT BRIDGE TO SKILLMAN DART STAT
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER I635 (LBJ) TO DART STATION (LBJ/SKILLMAN PEDESTRIAN BRIDGE)
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 3008

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$99,637	
Right Of Way:	$0	
Construction:	$1,630,049	**$1,729,686**
Construction Engineering:	$101,670	
Contingencies:	$142,339	
Indirects:	$80,116	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,053,811**	

Authorized Funding by Category:

Category 9:	$1,490,276
Local Contribution:	$381,000
Total Category Funding:	**$1,871,276**

Authorized Funding by Share:

Federal Funds:	$1,192,221
State Funds:	$0
Local Funds:	$298,055
Local Contribution:	$381,000
Total Funding:	**$1,871,276**

DALLAS	DALLAS	0918-45-642	VA	03/2010	C,E	DALLAS		**$753,076**

LIMITS FROM: NW SIDE OF COIT RD FROM SPRING
LIMITS TO: VALLEY NORTH TO HAY MEADOW DRIVE
TIP DESCRIPTION: PEDESTRIAN/BICYCLE LINK BETWEEN 2 TRAILS (SPRING VALLEY/COIT ROAD PEDESTRIAN AMENITIES)
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 3008

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$36,516	
Right Of Way:	$0	
Construction:	$716,560	**$753,076**
Construction Engineering:	$67,070	
Contingencies:	$59,618	
Indirects:	$29,362	
Bond Financing:	$0	
Total Project Cost (YOE):	**$909,125**	

Authorized Funding by Category:

Category 9:	$655,020
Local Contribution:	$145,560
Total Category Funding:	**$800,580**

Authorized Funding by Share:

Federal Funds:	$524,016
State Funds:	$0
Local Funds:	$131,004
Local Contribution:	$145,560
Total Funding:	**$800,580**

DALLAS	DALLAS	0918-45-696	VA	09/2009	C	OTHER	11438	**$2,500,000**

LIMITS FROM: DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1
LIMITS TO:
TIP DESCRIPTION: ONE TRAIN SET; RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB), FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS; RAIL TRANSIT
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TR 10332.1, TR 20001
NOX (LBS/DAY): 34.25 VOC (LBS/DAY): 0.18

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$2,500,000	**$2,500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,500,000**	

Authorized Funding by Category:

Category 5:	$2,500,000
Total Category Funding:	**$2,500,000**

Authorized Funding by Share:

Federal Funds:	$2,000,000
State Funds:	$0
Local Funds:	$500,000
Local Contribution:	$0
Total Funding:	**$2,500,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-747	CS	03/2009	C	GRAND PRAIRIE	11074.1	**$18,578,780**

LIMITS FROM: ON LAKERIDGE PKWY, S OF GREAT SW PKWY
LIMITS TO: IH 20 SB FRTG ROAD
TIP DESCRIPTION: WIDEN EXISTING CITY STREET (4 TO 6 LANES) AND EXTEND ON NEW LOCATION (0 TO 6 LANES URBAN DIVIDED) FROM POLO ROAD TO IH 20 SB FTONTAGE
REMARKS: GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH1 69.0, TH1 103.2

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,190,426	
Right Of Way:	$4,784,380	
Construction:	$18,578,780	**$18,578,780**
Construction Engineering:	$1,214,720	
Contingencies:	$1,293,061	
Indirects:	$957,199	
Bond Financing:		
Total Project Cost (YOE):		

Authorized Funding by Category:

Category 7:	$18,578,780
Total Category Funding:	**$18,578,780**

Authorized Funding by Share:

Federal Funds:	$14,863,024
State Funds:	$0
Local Funds:	$3,715,756
Local Contribution:	$0
Total Funding:	**$18,578,780**

DALLAS	DALLAS	0918-45-763	VA	02/2010	C	MESQUITE	11085	**$458,654**

LIMITS FROM: ON GALLOWAY AVE AT US 80
LIMITS TO: .
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REMARKS: MESQUITE IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$20,139	
Right Of Way:	$0	
Construction:	$458,654	**$458,654**
Construction Engineering:	$36,991	
Contingencies:	$32,881	
Indirects:	$16,194	
Bond Financing:	$0	
Total Project Cost (YOE):	**$564,858**	

Authorized Funding by Category:

Category 7:	$304,000
Local Contribution:	$154,654
Total Category Funding:	**$458,654**

Authorized Funding by Share:

Federal Funds:	$243,200
State Funds:	$0
Local Funds:	$60,800
Local Contribution:	$154,654
Total Funding:	**$458,654**

DALLAS	DALLAS	0918-45-772	VA	09/2009	C,E	VARIOUS	11125.2	**$509,870**

LIMITS FROM: DALLAS AREA INTER-CITY COMMUNICAT'N
LIMITS TO: EXCHANGE - PHASE II
TIP DESCRIPTION: EXCHANGE OF VIDEO AND DATA BETWEEN TXDOT AND PARTICIPATING AGENCIES
REMARKS: DART/NTTA/MESQUITE/FARMERS BRANCH/CARROLLTON/GARLAND/GRAND PRAIRIE IS SOURCE OF LOCAL CONTRIBUTION; FIXED FUNDED

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: ITS 3008
NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$25,983	
Right Of Way:	$0	
Construction:	$483,887	**$509,870**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$20,892	
Bond Financing:	$0	
Total Project Cost (YOE):	**$530,762**	

Authorized Funding by Category:

Category 5:	$395,064
Local Contribution:	$154,654
Total Category Funding:	**$549,718**

Authorized Funding by Share:

Federal Funds:	$316,051
State Funds:	$79,013
Local Funds:	$0
Local Contribution:	$154,654
Total Funding:	**$549,718**

DALLAS	DALLAS	0918-45-816	CS	08/2009	C,E	OTHER	11750	**$567,678**

LIMITS FROM: ON GUS THOMASSON IN MESQUITE
LIMITS TO: FROM N. OF TOWN EAST TO N. MESQUITE
TIP DESCRIPTION: RIGHT TURN LANE FROM 400' N. OF TOWN EAST TO N.MESQUITE DR; ITS, SIDEWALKS, RAMPS AND SIGNALS
REMARKS: DALLAS COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 1.5

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$64,180	
Right Of Way:	$0	
Construction:	$503,498	**$567,678**
Construction Engineering:	$30,401	
Contingencies:	$27,023	
Indirects:	$13,309	
Bond Financing:	$0	
Total Project Cost (YOE):	**$638,412**	

Authorized Funding by Category:

Category 5:	$359,035
Local Contribution:	$208,643
Total Category Funding:	**$567,678**

Authorized Funding by Share:

Federal Funds:	$287,228
State Funds:	$0
Local Funds:	$71,807
Local Contribution:	$208,643
Total Funding:	**$567,678**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-817	CS	06/2009	C,E	CARROLLTON	11428	**$911,581**

LIMITS FROM: VARIOUS LOCATIONS
LIMITS TO:
TIP DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS
REMARKS:

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 11.62 VOC (LBS/DAY): 25.56

Total Project Cost Information:

Preliminary Engineering:	$42,581
Right Of Way:	$0
Construction:	$869,000
Construction Engineering:	$52,140
Contingencies:	$60,830
Indirects:	$37,802
Bond Financing:	$0
Total Project Cost (YOE):	**$1,062,353**

Cost of Approved Phases: **$911,581**

Authorized Funding by Category:

Category 5:	$1,100,000
Total Category Funding:	**$1,100,000**

Authorized Funding by Share:

Federal Funds:	$880,000
State Funds:	$0
Local Funds:	$220,000
Local Contribution:	$0
Total Funding:	**$1,100,000**

DALLAS	DALLAS	0918-45-820	VA	07/2009	E	OTHER	11746	**$190,000**

LIMITS FROM: CITY OF DALLAS SAFETY PROGRAM
LIMITS TO: .
TIP DESCRIPTION: ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100, TSSF2000

Total Project Cost Information:

Preliminary Engineering:	$190,000
Right Of Way:	$0
Construction:	$731,952
Construction Engineering:	$65,876
Contingencies:	$58,556
Indirects:	$26,131
Bond Financing:	$0
Total Project Cost (YOE):	**$1,072,515**

Cost of Approved Phases: **$190,000**

Authorized Funding by Category:

Category 7:	$190,000
Total Category Funding:	**$190,000**

Authorized Funding by Share:

Federal Funds:	$152,000
State Funds:	$0
Local Funds:	$38,000
Local Contribution:	$0
Total Funding:	**$190,000**

DALLAS	DALLAS	0918-45-824	VA	06/2009	C,E	OTHER	11769	**$248,550**

LIMITS FROM: INTERFACE SOFTWARE IN GARLAND &
LIMITS TO: IRVING;FROM TXDOT TMC TO LOCAL ATMS
TIP DESCRIPTION: SOFTWARE AND HARDWARE TO EXCHANGE RELEVANT TRAVELER INFO
REMARKS: FIXED FUNDED

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3008
NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:

Preliminary Engineering:	$12,179
Right Of Way:	$0
Construction:	$236,371
Construction Engineering:	$22,370
Contingencies:	$19,884
Indirects:	$9,793
Bond Financing:	$0
Total Project Cost (YOE):	**$300,596**

Cost of Approved Phases: **$248,550**

Authorized Funding by Category:

Category 5:	$248,550
Total Category Funding:	**$248,550**

Authorized Funding by Share:

Federal Funds:	$198,840
State Funds:	$0
Local Funds:	$49,710
Local Contribution:	$0
Total Funding:	**$248,550**

DALLAS	DALLAS	0918-45-856	VA	11/2008	C,E	DALLAS	11579	**$10,951,706**

LIMITS FROM: LAKE HIGHLANDS TOWN CENTER
LIMITS TO: DART BLUE LINE STATION
TIP DESCRIPTION: LAKE HIGHLANDS TOWN CENTER DART LRT STATION
REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TR 10303.1
NOX (LBS/DAY): 2.11 VOC (LBS/DAY): 6.96

Total Project Cost Information:

Preliminary Engineering:	$1,075,000
Right Of Way:	$0
Construction:	$9,876,706
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$10,951,706**

Cost of Approved Phases: **$10,951,706**

Authorized Funding by Category:

Category 5:	$7,187,500
Local Contribution:	$3,764,706
Total Category Funding:	**$10,952,206**

Authorized Funding by Share:

Federal Funds:	$5,750,000
State Funds:	$0
Local Funds:	$1,437,500
Local Contribution:	$3,764,706
Total Funding:	**$10,952,206**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-858	VA	11/2008	C,T	OTHER	11584	**$4,752,000**

LIMITS FROM: ON TRE FROM VALLEY VIEW (TAR/DAL)CL
LIMITS TO: WEST IRVING TRE STATION
TIP DESCRIPTION: CONSTRUCT 2ND TRACK ON TRINITY RAILWAY EXPRESS (TRE) TO IMPROVE TRE SERVICE
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TR 20001
NOX (LBS/DAY): 21.57 VOC (LBS/DAY): 13.82

Total Project Cost Information:

Preliminary Engineering:	$232,848
Right Of Way:	$0
Construction:	$4,752,000
Construction Engineering:	$285,120
Contingencies:	$332,640
Indirects:	$187,229
Bond Financing:	$0
Total Project Cost (YOE):	**$5,789,837**

Cost of Approved Phases: **$4,752,000**

Authorized Funding by Category:

Category 5:	$4,752,000
Total Category Funding:	**$4,752,000**

Authorized Funding by Share:

Federal Funds:	$3,801,600
State Funds:	$0
Local Funds:	$950,400
Local Contribution:	$0
Total Funding:	**$4,752,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-918	CS	08/2009	C,E,R,T	OTHER	11580	**$343,020**

LIMITS FROM: DOWNTOWN CARROLLTON DART STATION
LIMITS TO: TO THE NORTHEAST IN CITY
TIP DESCRIPTION: BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT; 2 BICYCLE TRAIL LINKS INCLUDING ROW ACQUISITION, FINAL DESIGN/ROUTING, AND CONSTRUCTION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 2001.23
NOX (LBS/DAY): 1.41 VOC (LBS/DAY): 0.83

Total Project Cost Information:

Preliminary Engineering:	$16,808
Right Of Way:	$50,000
Construction:	$276,212
Construction Engineering:	$30,872
Contingencies:	$27,442
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$401,333**

Cost of Approved Phases: **$343,020**

Authorized Funding by Category:

Category 5:	$343,020
Total Category Funding:	**$343,020**

Authorized Funding by Share:

Federal Funds:	$274,416
State Funds:	$0
Local Funds:	$68,604
Local Contribution:	$0
Total Funding:	**$343,020**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-950	VA	09/2009	C,E	OTHER	11768	**$286,180**

LIMITS FROM: INTERFACE SOFTWARE IN DALLAS
LIMITS TO: FROM TXDOT & NTTA TMC'S
TIP DESCRIPTION: SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS FROM TMC'S TO DMS
REMARKS: FIXED FUNDED

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3008
NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:

Preliminary Engineering:	$14,213
Right Of Way:	$0
Construction:	$271,967
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$11,429
Bond Financing:	$0
Total Project Cost (YOE):	**$297,609**

Cost of Approved Phases: **$286,180**

Authorized Funding by Category:

Category 5:	$286,180
Total Category Funding:	**$286,180**

Authorized Funding by Share:

Federal Funds:	$228,944
State Funds:	$0
Local Funds:	$57,236
Local Contribution:	$0
Total Funding:	**$286,180**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-955	VA	08/2010	C,E	OTHER	11774	**$198,840**

LIMITS FROM: INTERFACE SOFTWARE - FARMERS BRANCH
LIMITS TO: TXDOT - CITY INTERFACE
TIP DESCRIPTION: DEPLOY INTERFACE SOFTWARE & HARDWARE LINK TO REGIONAL CENTER TO CENTER; REPL VIDEO COMM INFRASTR, TRAVELER INFO, HARDWARE, & SOFTWARE
REMARKS: FIXED FUNDED

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3005
NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:

Preliminary Engineering:	$19,884
Right Of Way:	$0
Construction:	$178,956
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$8,474
Bond Financing:	$0
Total Project Cost (YOE):	**$207,314**

Cost of Approved Phases: **$198,840**

Authorized Funding by Category:

Category 5:	$198,840
Total Category Funding:	**$198,840**

Authorized Funding by Share:

Federal Funds:	$159,072
State Funds:	$0
Local Funds:	$39,768
Local Contribution:	$0
Total Funding:	**$198,840**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-967	CS	08/2010	C,E,R	OTHER	20132	**$12,436,870**

LIMITS FROM: GARLAND EAST CITY LIMITS; ON MILLER RD
LIMITS TO: ROWLETT WEST CITY LIMITS
TIP DESCRIPTION: 2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1900
REMARKS: DFW RTR DA1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,966,262	
Right Of Way:	$58,493	
Construction:	$10,412,115	**$12,436,870**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$12,436,870**	

Authorized Funding by Category:

Category 10:	$12,436,870
Total Category Funding:	**$12,436,870**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$9,949,496
Local Funds:	$2,487,374
Local Contribution:	$0
Total Funding:	**$12,436,870**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-209	CS	01/2010	C,E	LEWISVILLE	11317	**$1,654,244**

LIMITS FROM: LU/JV - OLD TOWN PLAZA IN LEWISVILL
LIMITS TO: MAIN, CHURCH, MILL & CHARLES STREET
TIP DESCRIPTION: SIDEWALKS AND CENTRAL PEDESTRIAN PLAZA INCL SIGNAGE, LIGHTING, BENCHES, TRASH RECEPTACLES, & BIKE RACKS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 3008
REMARKS: FIXED FUNDED
NOX (LBS/DAY): 0.13 VOC (LBS/DAY): 0.08

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$77,272	
Right Of Way:	$0	
Construction:	$1,576,973	**$1,654,244**
Construction Engineering:	$94,618	
Contingencies:	$110,388	
Indirects:	$62,133	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,921,384**	

Authorized Funding by Category:

Category 5:	$1,800,000
Total Category Funding:	**$1,800,000**

Authorized Funding by Share:

Federal Funds:	$1,440,000
State Funds:	$0
Local Funds:	$360,000
Local Contribution:	$0
Total Funding:	**$1,800,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-935	CS	08/2010	C,E,R	DENTON	20146	**$57,689,189**

LIMITS FROM: IH 35 EAST; ON BONNIE BRAE
LIMITS TO: US 377
TIP DESCRIPTION: WIDEN 2 TO 4 LANE ARTERIAL
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1907
REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$6,449,384	
Right Of Way:	$2,573,689	
Construction:	$48,666,116	**$57,689,189**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$57,689,189**	

Authorized Funding by Category:

Category 10:	$57,689,189
Total Category Funding:	**$57,689,189**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$46,151,351
Local Funds:	$11,537,838
Local Contribution:	$0
Total Funding:	**$57,689,189**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-936	CS	08/2010	C,E,R	DENTON	20144	**$56,670,566**

LIMITS FROM: IH 35 EAST; ON MAYHILL
LIMITS TO: US 380
TIP DESCRIPTION: EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); EXTENSION OF FM 2499
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1905
REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$5,454,159	
Right Of Way:	$12,283,514	
Construction:	$38,932,893	**$56,670,566**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$56,670,566**	

Authorized Funding by Category:

Category 10:	$56,670,566
Total Category Funding:	**$56,670,566**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$45,336,452
Local Funds:	$11,334,114
Local Contribution:	$0
Total Funding:	**$56,670,566**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-937	CS	08/2010	C	FLOWER MOUND	20143	**$5,174,375**

LIMITS FROM: FM 1171; FLOWER MOUND RD
LIMITS TO: FM 2499
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 355.2, TH2 1904

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$5,174,375	**$5,174,375**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,174,375**	

Authorized Funding by Category:

Category 10:	$5,174,375
Total Category Funding:	**$5,174,375**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,139,500
Local Funds:	$1,034,875
Local Contribution:	$0
Total Funding:	**$5,174,375**

DALLAS	DENTON	0918-46-948	CS	08/2010	C,E,R	THE COLONY	20101	**$7,255,373**

LIMITS FROM: SH 121; ON PLANO PARKWAY
LIMITS TO: 0.4 MILES SOUTH OF WINDHAVEN PARKWAY
TIP DESCRIPTION: WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1890

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$787,405	
Right Of Way:	$618,675	
Construction:	$5,849,293	**$7,255,373**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$7,255,373**	

Authorized Funding by Category:

Category 10:	$7,255,373
Total Category Funding:	**$7,255,373**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$5,804,298
Local Funds:	$1,451,075
Local Contribution:	$0
Total Funding:	**$7,255,373**

DALLAS	DENTON	0918-46-987	VA	06/2010	C,E,R,T	OTHER	11566	**$7,495,000**

LIMITS FROM: DENTON COUNTY RAIL STATION
LIMITS TO: DEVELOPMENT
TIP DESCRIPTION: CONSTRUCTION OF RAIL STATION ALONG PREFERRED RAIL ALIGNMENT
PLACEHOLDER - LOCATIONS TO BE DETERMINED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TDM 2300

REMARKS: DELETE PROJECT

NOX (LBS/DAY): VOC (LBS/DAY):

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$7,495,000	**$7,495,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$7,495,000**	

Authorized Funding by Category:

Category 5:	$7,495,000
Total Category Funding:	**$7,495,000**

Authorized Funding by Share:

Federal Funds:	$5,996,000
State Funds:	$0
Local Funds:	$1,499,000
Local Contribution:	$0
Total Funding:	**$7,495,000**

DALLAS	COLLIN	1013-01-024	FM 546	10/2009	C,E	OTHER		**$4,998,193**

LIMITS FROM: 0.758 MI WEST OF CR 317
LIMITS TO: 0.192 MI EAST OF CR 317
TIP DESCRIPTION: CONSTRUCT 2 LANE ROADWAY ON NEW ALIGNMENT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1889

REMARKS: NEW PROJECT ADD TO STIP/TIP; FUNDED WITH AVIATION FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$233,470	
Right Of Way:	$0	
Construction:	$4,764,723	**$4,998,193**
Construction Engineering:	$285,882	
Contingencies:	$333,529	
Indirects:	$187,729	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,805,334**	

Authorized Funding by Category:

Category 10:	$4,998,193
Total Category Funding:	**$4,998,173**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,998,173
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$4,998,173**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1047-03-924	FM 1382	08/2010	C,E	CEDAR HILL		**$3,116,105**

LIMITS FROM: NEW CLARK ROAD
LIMITS TO: WEST OF STRAUS RD IN CEDAR HILL
TIP DESCRIPTION: INTERSECTION APPROACH WIDENING AND SIGNAL UPGRADE WIDEN 4 LANES TO 6 LANES
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$224,973
Right Of Way:	$0
Construction:	$2,891,132
Construction Engineering:	$129,792
Contingencies:	$151,424
Indirects:	$85,230
Bond Financing:	$0
Total Project Cost (YOE):	**$3,482,551**

Cost of Approved Phases: **$3,116,105**

Authorized Funding by Category:

Category 10:	$2,492,884
Local Contribution:	$623,221
Total Category Funding:	**$3,116,105**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,492,884
Local Funds:	$0
Local Contribution:	$623,221
Total Funding:	**$3,116,105**

DALLAS	DALLAS	1068-04-140	IH 30	08/2009	C,E	OTHER	11766	**$3,971,829**

LIMITS FROM: DALLAS/TARRANT COUNTY LINE
LIMITS TO: IH 35E
TIP DESCRIPTION: INSTALLATION OF INCIDENT, DETECTION, AND RESPONSE SYSTEM
REMARKS:

REV DATE: 09/2009
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3001
NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.99

Total Project Cost Information:

Preliminary Engineering:	$192,374
Right Of Way:	$0
Construction:	$3,779,455
Construction Engineering:	$235,560
Contingencies:	$274,820
Indirects:	$154,684
Bond Financing:	$0
Total Project Cost (YOE):	**$4,636,893**

Cost of Approved Phases: **$3,971,829**

Authorized Funding by Category:

Category 5:	$3,971,829
Total Category Funding:	**$3,971,829**

Authorized Funding by Share:

Federal Funds:	$3,177,463
State Funds:	$794,366
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$3,971,829**

DALLAS	DALLAS	1068-04-142	IH 30	09/2009	C	GRAND PRAIRIE	11529,11577,11840,12005	**$7,193,480**

LIMITS FROM: BELT LINE RD. IN GRAND PRAIRIE
LIMITS TO: N.E. 15TH ST.
TIP DESCRIPTION: CONSTRUCT 3-LANE EASTBOUND FRTG RD & PARK AND RIDE FACILITY
REMARKS: GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR PARK & RIDE ONLY

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,5,7,LC
MTP REFERENCE: FR1 1035, TDM 2300
NOX (LBS/DAY): 30.39 VOC (LBS/DAY): 17.85

Total Project Cost Information:

Preliminary Engineering:	$352,490
Right Of Way:	$0
Construction:	$7,193,480
Construction Engineering:	$312,000
Contingencies:	$565,379
Indirects:	$245,856
Bond Financing:	$0
Total Project Cost (YOE):	**$8,669,205**

Cost of Approved Phases: **$7,193,480**

Authorized Funding by Category:

Category 2:	$3,640,000
Category 5:	$1,200,000
Category 7:	$2,000,000
Local Contribution:	$481,000
Total Category Funding:	**$7,321,000**

Authorized Funding by Share:

Federal Funds:	$5,472,000
State Funds:	$1,368,000
Local Funds:	$0
Local Contribution:	$481,000
Total Funding:	**$7,321,000**

DALLAS	DALLAS	1068-04-145	IH 30	02/2009	C,E	OTHER		**$13,114,172**

LIMITS FROM: BELT LINE RD.
LIMITS TO: MACARTHUR BLVD.
TIP DESCRIPTION: RELOCATION OF EB AND WB EXIT RAMPS AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS
REMARKS: BREAKOUT FROM 1068-04-142 & -122

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FR1 1035, FT1 1035

Total Project Cost Information:

Preliminary Engineering:	$612,578
Right Of Way:	$0
Construction:	$12,501,594
Construction Engineering:	$625,080
Contingencies:	$0
Indirects:	$492,563
Bond Financing:	$0
Total Project Cost (YOE):	**$14,231,814**

Cost of Approved Phases: **$13,114,172**

Authorized Funding by Category:

Category 2:	$12,501,594
State PE/ROW:	$612,578
Total Category Funding:	**$13,114,172**

Authorized Funding by Share:

Federal Funds:	$10,001,275
State Funds:	$3,112,897
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$13,114,172**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-926	IH 30	08/2009	C,E	GRAND PRAIRIE	11800	**$76,542**

LIMITS FROM: MACARTHUR BOULEVARD
LIMITS TO: NW 19TH STREET IN GRAND PRAIRIE
TIP DESCRIPTION: INSTALL COMMUNICATIONS EQUIPMENT AT MAJOR INTERSECTIONS ON EB AND WB IH 30 FRONTAGE ROADS
REMARKS: INCREASE FUNDING

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5, LC
MTP REFERENCE: ITS 3001
NOX (LBS/DAY): 0.71 VOC (LBS/DAY): 1.98

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$3,575	
Right Of Way:	$0	
Construction:	$72,966	**$76,542**
Construction Engineering:	$6,567	
Contingencies:	$5,837	
Indirects:	$2,875	
Bond Financing:	$0	
Total Project Cost (YOE):	**$91,821**	

Authorized Funding by Category:

Category 5:	$52,000
Local Contribution:	$24,542
Total Category Funding:	**$76,542**

Authorized Funding by Share:

Federal Funds:	$41,600
State Funds:	$10,400
Local Funds:	$0
Local Contribution:	$24,542
Total Funding:	**$76,542**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	1290-04-011	SH 276	12/2009	E,R	OTHER		**$896,657**

LIMITS FROM: FM 548
LIMITS TO: HONEY CREEK CIRCLE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH2 1825

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$771,657	
Right Of Way:	$125,000	
Construction:	$15,748,096	**$896,657**
Construction Engineering:	$629,924	
Contingencies:	$944,886	
Indirects:	$620,475	
Bond Financing:	$0	
Total Project Cost (YOE):	**$18,840,037**	

Authorized Funding by Category:

Category 11:	$8,830,000
State PE/ROW:	$896,657
Total Category Funding:	**$9,726,657**

Authorized Funding by Share:

Federal Funds:	$7,064,000
State Funds:	$2,662,657
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$9,726,657**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1315-02-009	FM 423	03/2010	C,R	OTHER		**$38,628,407**

LIMITS FROM: US 380
LIMITS TO: 0.8 MI SOUTH OF FM 2934
TIP DESCRIPTION: WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN
REMARKS: FUND FROM DFW RTR FUNDS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 372.1

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,775,340	
Right Of Way:	$2,000,000	
Construction:	$36,628,407	**$38,628,407**
Construction Engineering:	$1,449,257	
Contingencies:	$2,173,886	
Indirects:	$1,427,519	
Bond Financing:	$0	
Total Project Cost (YOE):	**$45,454,410**	

Authorized Funding by Category:

Category 10:	$39,175,000
State PE/ROW:	$2,000,000
Total Category Funding:	**$41,175,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$41,175,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$41,175,000**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	1392-01-029	FM 1378	05/2010	C	OTHER		**$10,000,000**

LIMITS FROM: FM 3412 (BROWN ST)
LIMITS TO: FM 2514 (PARKER RD)
TIP DESCRIPTION: WIDEN FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED
REMARKS: 100% BY LOCAL GOVERNMENTS

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 225.1

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$620,006	
Right Of Way:	$0	
Construction:	$10,000,000	**$10,000,000**
Construction Engineering:	$632,659	
Contingencies:	$885,723	
Indirects:	$498,535	
Bond Financing:	$0	
Total Project Cost (YOE):	**$12,636,923**	

Authorized Funding by Category:

Category 10:	$10,000,000
Total Category Funding:	**$10,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$10,000,000
Local Contribution:	$0
Total Funding:	**$10,000,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-01-029	FM 720	09/2009	C,E,R	OTHER	11531	**$59,655,728**

LIMITS FROM: 0.2 MI W OF GARZA LANE (W OF LAKE LEWISVILLE BRIDGE)
LIMITS TO: 0.1 MI WEST OF FM 423
TIP DESCRIPTION: WIDEN TWO LANE RURAL ROADWAY TO FOUR LANE DIV URB (ULT 6-LN)

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: TH1 375.3

REMARKS: DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$1,984,817
Right Of Way:	$19,550,000
Construction:	$38,120,911
Construction Engineering:	$1,620,258
Contingencies:	$2,430,388
Indirects:	$1,595,955
Bond Financing:	$0
Total Project Cost (YOE):	**$65,302,328**

Cost of Approved Phases: **$59,655,728**

Authorized Funding by Category:

Category 7:	$13,750,000
Category 10:	$28,000,000
Local Contribution:	$6,000,000
State PE ROW:	$11,905,728
Total Category Funding:	**$59,655,728**

Authorized Funding by Share:

Federal Funds:	$11,000,000
State Funds:	$42,655,728
Local Funds:	$0
Local Contribution:	$6,000,000
Total Funding:	**$59,655,728**

***State Paying for PE and/or ROW Costs**

DALLAS	DENTON	1950-01-026	FM 407	09/2009	C,R	OTHER	20005	**$7,708,270**

LIMITS FROM: W. OF CHIN CHAPEL
LIMITS TO: W. OF BRIARHILL BLVD.
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,10
MTP REFERENCE: TH1 353.4

REMARKS: DFW RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	$366,853
Right Of Way:	$440,000
Construction:	$7,268,270
Construction Engineering:	$374,339
Contingencies:	$524,075
Indirects:	$294,979
Bond Financing:	$0
Total Project Cost (YOE):	**$9,268,516**

Cost of Approved Phases: **$7,708,270**

Authorized Funding by Category:

Category 2:	$6,921,955
Category 10:	$761,415
State PE/ROW:	$440,000
Total Category Funding:	**$8,123,370**

Authorized Funding by Share:

Federal Funds:	$5,537,564
State Funds:	$2,585,806
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$8,123,370**

***State Paying for PE and/or ROW Costs**

DALLAS	DENTON	2054-02-016	FM 2181	03/2009	C,E,R	OTHER	11432.1,11432.2	**$44,918,394**

LIMITS FROM: HICKORY CREEK ROAD
LIMITS TO: WEST FRTG ROAD OF IH 35E IN CORINTH
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: TH1 366.2

REMARKS: DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; PARTIAL DFW RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	$1,856,693
Right Of Way:	$5,170,000
Construction:	$37,891,701
Construction Engineering:	$1,515,668
Contingencies:	$2,273,502
Indirects:	$1,352,734
Bond Financing:	$0
Total Project Cost (YOE):	**$50,060,298**

Cost of Approved Phases: **$44,918,394**

Authorized Funding by Category:

Category 7:	$23,400,000
Category 10:	$18,528,750
Local Contribution:	$5,600,000
Total Category Funding:	**$47,528,750**

Authorized Funding by Share:

Federal Funds:	$18,720,000
State Funds:	$23,208,750
Local Funds:	$0
Local Contribution:	$5,600,000
Total Funding:	**$47,528,750**

DALLAS	DENTON	2056-01-042	FM 2551	09/2009	C	MURPHY	20035	**$21,574,891**

LIMITS FROM: FM 544
LIMITS TO: FM 2514
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN ROADWAY; ADDITION OF LANES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1878

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$21,574,891
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$21,574,891**

Cost of Approved Phases: **$21,574,891**

Authorized Funding by Category:

Category 10:	$21,574,891
Total Category Funding:	**$21,574,891**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$15,377,288
Local Funds:	$6,197,603
Local Contribution:	$0
Total Funding:	**$21,574,891**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-032	IH 635	03/2009	C	OTHER	11508.2	**$19,365,000**

LIMITS FROM: EAST OF LUNA ROAD (BNSF RR)
LIMITS TO: WEBB CHAPEL ROAD
TIP DESCRIPTION: CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ 2374-01-052

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: FT1 1355, HM1 8710, IN1 13521

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$4,845,427	
Right Of Way:	$54,000,000	
Construction:	$19,365,000	**$19,365,000**
Construction Engineering:	$3,955,450	
Contingencies:	$5,933,175	
Indirects:	$3,896,118	
Bond Financing:	$0	
Total Project Cost (YOE):	**$91,995,171**	

Authorized Funding by Category:

Category 7:	$19,365,000
Total Category Funding:	**$19,365,000**

Authorized Funding by Share:

Federal Funds:	$15,492,000
State Funds:	$3,873,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$19,365,000**

DALLAS	DALLAS	2374-01-068	IH 635	03/2009	C	DALLAS	11508.1	**$111,250,000**

LIMITS FROM: WEBB CHAPEL
LIMITS TO: WEST OF US 75 (MERIT DR)
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)
REMARKS: CDA PARTNER/DART/DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR HOV/MANAGED LANES ONLY

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,7
MTP REFERENCE: FT1 1340, HM1 8715

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$50,842,932	
Right Of Way:	$12,619,600	
Construction:	$111,250,000	**$111,250,000**
Construction Engineering:	$39,908,110	
Contingencies:	$59,862,165	
Indirects:	$39,309,488	
Bond Financing:	$0	
Total Project Cost (YOE):	**$313,792,295**	

Authorized Funding by Category:

Category 2:	$100,000,000
Category 7:	$11,250,000
Total Category Funding:	**$111,250,000**

Authorized Funding by Share:

Federal Funds:	$89,000,000
State Funds:	$22,250,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$111,250,000**

DALLAS	DALLAS	2374-01-133	IH 635	09/2009	C,E	DALLAS	11034	**$8,642,597**

LIMITS FROM: SKILLMAN
LIMITS TO: MILLER RD
TIP DESCRIPTION: CONSTRUCT SB/EB FRONTAGE ROAD PHASED CONSTRUCTION OF LBJ CORRIDOR; ALLOWS FOR TRAFFIC MVMT
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR FUNDING

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: FR1 1360

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$402,947	
Right Of Way:	$0	
Construction:	$8,239,650	**$8,642,597**
Construction Engineering:	$411,170	
Contingencies:	$577,294	
Indirects:	$324,002	
Bond Financing:	$0	
Total Project Cost (YOE):	**$9,955,063**	

Authorized Funding by Category:

Category 7:	$1,124,834
Category 10:	$2,780,133
Local Contribution:	$6,595,033
Total Category Funding:	**$10,500,000**

Authorized Funding by Share:

Federal Funds:	$899,891
State Funds:	$3,005,076
Local Funds:	$0
Local Contribution:	$6,595,033
Total Funding:	**$10,500,000**

DALLAS	DALLAS	2374-04-062	IH 20	04/2010	C,E,R	DALLAS		**$6,937,185**

LIMITS FROM: AT SPUR 408 AND CLARK RD
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT EB TO SB RAMP AT CLARK RD
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONG DEMO FUNDS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: FT3006

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$324,044	
Right Of Way:	$0	
Construction:	$6,613,141	**$6,937,185**
Construction Engineering:	$330,657	
Contingencies:	$462,920	
Indirects:	$236,089	
Bond Financing:	$0	
Total Project Cost (YOE):	**$7,966,851**	

Authorized Funding by Category:

Category 10:	$4,406,490
Local Contribution:	$2,530,695
Total Category Funding:	**$6,937,185**

Authorized Funding by Share:

Federal Funds:	$3,525,192
State Funds:	$881,298
Local Funds:	$0
Local Contribution:	$2,530,695
Total Funding:	**$6,937,185**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-04-064	IH 20	11/2009	E	GRAND PRAIRIE	11748	**$175,473**

LIMITS FROM: AT BELT LINE ROAD IN GRAND PRAIRIE
LIMITS TO: .
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS AND ADD FRONTAGE RD ELEMENTS - ADD RIGHT AND LEFT TURN LANES
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,5
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.85 VOC (LBS/DAY): 2.06

Total Project Cost Information:

Preliminary Engineering:	$175,473
Right Of Way:	$0
Construction:	$3,724,343
Construction Engineering:	$190,859
Contingencies:	$222,669
Indirects:	$125,331
Bond Financing:	$0
Total Project Cost (YOE):	**$4,438,675**

Cost of Approved Phases: **$175,473**

Authorized Funding by Category:

Category 2:	$2,000,000
Category 5:	$675,433
State PE/ROW:	$155,868
Total Category Funding:	**$2,831,301**

Authorized Funding by Share:

Federal Funds:	$2,140,346
State Funds:	$690,955
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$2,831,301**

***State Paying for PE and/or ROW Costs**

DALLAS	DALLAS	2374-07-054	IH 635	07/2009	E	OTHER	11482	**$152,880**

LIMITS FROM: AT ROYAL LANE
LIMITS TO: .
TIP DESCRIPTION: INTERSECTION AND RAMP IMPROVEMENTS
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$152,880
Right Of Way:	$0
Construction:	$3,164,579
Construction Engineering:	$187,200
Contingencies:	$218,400
Indirects:	$122,928
Bond Financing:	$0
Total Project Cost (YOE):	**$3,845,987**

Cost of Approved Phases: **$152,880**

Authorized Funding by Category:

Category 7:	$3,000,000
Total Category Funding:	**$3,000,000**

Authorized Funding by Share:

Federal Funds:	$2,400,000
State Funds:	$600,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$3,000,000**

DALLAS	TARRANT	2681-02-913	FM 2499	06/2009	E	FLOWER MOUND	11739	**$7,428**

LIMITS FROM: AT GERAULT ROAD IN FLOWER MOUND
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT WB RIGHT TURN LANE
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.26 VOC (LBS/DAY): 0.64

Total Project Cost Information:

Preliminary Engineering:	$7,428
Right Of Way:	$0
Construction:	$151,595
Construction Engineering:	$13,644
Contingencies:	$12,128
Indirects:	$5,973
Bond Financing:	$0
Total Project Cost (YOE):	**$190,767**

Cost of Approved Phases: **$7,428**

Authorized Funding by Category:

Category 5:	$115,200
Total Category Funding:	**$115,200**

Authorized Funding by Share:

Federal Funds:	$92,160
State Funds:	$23,040
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$115,200**

DALLAS	DALLAS	2964-06-019	SH 190	12/2009	R	OTHER		**$173,348,032**

LIMITS FROM: SH 78
LIMITS TO: IH 30
TIP DESCRIPTION: NTTA SH 190 / PRES. GEORGE BUSH EASTERN EXTENSION; ROW ACQUISITION
REMARKS:

REV DATE: 07/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1338

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$173,348,032
Construction:	$0
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$173,348,032**

Cost of Approved Phases: **$173,348,032**

Authorized Funding by Category:

Category 10:	$173,348,032
Total Category Funding:	**$173,348,032**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$173,348,032
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$173,348,032**

FY 2010 Total YOE Cost of Approved Phases:	**$1,374,193,780**
FY 2010 Total Authorized Funding by Share:	**$1,429,057,618**
FY 2010 Total Authorized Funding by Category:	**$1,429,057,618**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	0009-12-074	IH 30	09/2010	E,R	OTHER	11714	**$2,520,682**

LIMITS FROM: INTERCHANGE AT ERBY CAMPBELL ROAD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT ERBY CAMPBELL ROAD
REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,11,LC
MTP REFERENCE: TH2 1837

REMARKS: ROYSE CITY/ROCKWALL COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$1,120,682
Right Of Way:	$1,400,000
Construction:	$29,790,629
Construction Engineering:	$1,270,880
Contingencies:	$1,779,232
Indirects:	$1,001,453
Bond Financing:	$0
Total Project Cost (YOE):	**$36,362,876**

Cost of Approved Phases: **$2,520,682**

Authorized Funding by Category:

Category 7:	$6,250,000
Category 11:	$3,750,000
Local Contribution:	$5,000,000
Total Category Funding:	**$15,000,000**

Authorized Funding by Share:

Federal Funds:	$5,000,000
State Funds:	$5,000,000
Local Funds:	$0
Local Contribution:	$5,000,000
Total Funding:	**$15,000,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-136	US 75	10/2010	E	MCKINNEY		**$78,268**

LIMITS FROM: AT ELDORADO PKWY, VIRGINIA PKWY
LIMITS TO: AND WILMETH RD IN MCKINNEY
TIP DESCRIPTION: CONSTRUCT IMPROVEMENTS ON US 75 FRONTAGE ROADS AND INTERSECTIONS TO IMPROVE TRAFFIC FLOW
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: 100% LOCALLY FUNDED

Total Project Cost Information:

Preliminary Engineering:	$78,268
Right Of Way:	$0
Construction:	$1,661,199
Construction Engineering:	$95,838
Contingencies:	$111,811
Indirects:	$62,934
Bond Financing:	$0
Total Project Cost (YOE):	**$2,010,051**

Cost of Approved Phases: **$78,268**

Authorized Funding by Category:

Category 10:	$1,420,000
Total Category Funding:	**$1,420,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$1,420,000
Local Contribution:	$0
Total Funding:	**$1,420,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0047-07-206	US 75	05/2010	C,E,R	OTHER	11465	**$1,900,000**

LIMITS FROM: FRONTAGE RDS IN RICHARDSON
LIMITS TO: NORTH OF MIDPARK TO PGBT
TIP DESCRIPTION: MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$66,252
Right Of Way:	$626,334
Construction:	$1,207,414
Construction Engineering:	$81,125
Contingencies:	$94,646
Indirects:	$53,272
Bond Financing:	$0
Total Project Cost (YOE):	**$2,129,044**

Cost of Approved Phases: **$1,900,000**

Authorized Funding by Category:

Category 7:	$1,900,000
Total Category Funding:	**$1,900,000**

Authorized Funding by Share:

Federal Funds:	$1,520,000
State Funds:	$380,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$1,900,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0048-03-055	US 77	03/2010	E	WAXAHACHIE		**$272,141**

LIMITS FROM: SOUTH OF FM 66
LIMITS TO: NORTH OF MCMILLAN STREET
TIP DESCRIPTION: RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TSM 2700

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$272,141
Right Of Way:	$0
Construction:	$5,553,900
Construction Engineering:	$277,695
Contingencies:	$388,773
Indirects:	$218,824
Bond Financing:	$0
Total Project Cost (YOE):	**$6,711,333**

Cost of Approved Phases: **$272,141**

Authorized Funding by Category:

Category 11:	$4,000,000
Total Category Funding:	**$4,000,000**

Authorized Funding by Share:

Federal Funds:	$3,200,000
State Funds:	$800,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$4,000,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0081-03-931	US 377	08/2011	C	DALLAS	20120	**$12,738,749**

LIMITS FROM: TARRANT CO LINE
LIMITS TO: SH 114
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 368.0

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,273,000	
Right Of Way:	$0	
Construction:	$12,738,479	**$12,738,479**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$14,011,479**	

Authorized Funding by Category:

Category 10:	$12,738,749
Total Category Funding:	**$12,738,749**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$10,190,999
Local Funds:	$2,547,750
Local Contribution:	$0
Total Funding:	**$12,738,749**

DALLAS	DENTON	0081-04-025	US 377	08/2011	C	ROANOKE	20118	**$13,600,940**

LIMITS FROM: IH-35E
LIMITS TO: .26 MILES SOUTH OF FM 1830
TIP DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN SECTION

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 368.1, TH1 368.3

REMARKS: DFW RTR-DE1

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,300,000	
Right Of Way:	$0	
Construction:	$13,600,940	**$13,600,940**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$14,900,940**	

Authorized Funding by Category:

Category 10:	$13,600,940
Total Category Funding:	**$12,738,749**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$10,190,999
Local Funds:	$2,547,750
Local Contribution:	$0
Total Funding:	**$12,738,749**

DALLAS	DENTON	0081-11-012	FM 426	09/2009	C,E	OTHER	11217	**$14,878,328**

LIMITS FROM: 1.4 MILES WEST OF LP 288
LIMITS TO: 1.1 MILES EAST OF LP 288
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10
MTP REFERENCE: TH2 1818

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$694,984	
Right Of Way:	$0	
Construction:	$14,183,344	**$14,878,328**
Construction Engineering:	$709,167	
Contingencies:	$992,834	
Indirects:	$558,824	
Bond Financing:	$0	
Total Project Cost (YOE):	**$17,139,153**	

Authorized Funding by Category:

Category 7:	$6,000,000
Category 10:	$9,743,512
Total Category Funding:	**$15,743,512**

Authorized Funding by Share:

Federal Funds:	$4,800,000
State Funds:	$10,943,512
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$15,743,512**

DALLAS	DALLAS	0091-05-901	SH 289	08/2011	C,E,R	PLANO	20055	**$3,471,850**

LIMITS FROM: AT PGBT
LIMITS TO:
TIP DESCRIPTION: WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS FOR PGBT ENTRANCE RAMPS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$324,480	
Right Of Way:	$281,216	
Construction:	$2,866,154	**$3,471,850**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$3,471,850**	

Authorized Funding by Category:

Category 10:	$3,471,850
Total Category Funding:	**$3,471,850**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,777,480
Local Funds:	$694,370
Local Contribution:	$0
Total Funding:	**$3,471,850**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0092-02-116	IH 45	07/2011	C,E	HUTCHINS		**$4,496,550**

LIMITS FROM: AT FULGHUM RD INTERCHANGE
LIMITS TO: .
TIP DESCRIPTION: UPGRADE INTERSECTION FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT3006; GM 1320

REMARKS: CONGRESSIONAL DEMO FUNDS; DFW RTR DA1 FUNDS

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$400,000	
Right Of Way:	$0	
Construction:	$4,096,550	**$4,496,550**
Construction Engineering:	$230,739	
Contingencies:	$269,195	
Indirects:	$137,289	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,133,773**	

Authorized Funding by Category:

Category 10:	$4,496,550
Total Category Funding:	**$4,496,550**

Authorized Funding by Share:

Federal Funds:	$2,460,160
State Funds:	$2,036,390
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$4,496,550**

DALLAS	DALLAS	0094-03-060	SP 482	01/2010	E,R	IRVING		**$15,179,904**

LIMITS FROM: AT SH 114 & SH 183
LIMITS TO: .
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE_(TOLL)

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT3006

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$3,179,904	
Right Of Way:	$12,000,000	
Construction:	$60,000,000	**$15,179,904**
Construction Engineering:	$2,595,840	
Contingencies:	$3,893,760	
Indirects:	$2,556,902	
Bond Financing:	$0	
Total Project Cost (YOE):	**$84,226,406**	

Authorized Funding by Category:

Category 2:	$56,000,000
Total Category Funding:	**$56,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$56,000,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$56,000,000**

DALLAS	DALLAS	0094-03-104	SH 183	09/2010	E	OTHER		**$752,222**

LIMITS FROM: EAST OF BELT LINE ROAD
LIMITS TO: CARL RD
TIP DESCRIPTION: CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUNDWALLS

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1305

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$752,222	
Right Of Way:	$0	
Construction:	$15,351,478	**$752,222**
Construction Engineering:	$767,574	
Contingencies:	$1,074,603	
Indirects:	$604,848	
Bond Financing:	$0	
Total Project Cost (YOE):	**$18,550,726**	

Authorized Funding by Category:

Category 2:	$13,122,514
Total Category Funding:	**$13,122,514**

Authorized Funding by Share:

Federal Funds:	$10,498,011
State Funds:	$2,624,503
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$13,122,514**

DALLAS	DALLAS	0094-03-105	SH 183	09/2010	E	OTHER		**$195,242**

LIMITS FROM: EAST OF STORY ROAD
LIMITS TO: WEST OF O'CONNOR ROAD
TIP DESCRIPTION: CONSTRUCT 3-LN EASTBOUND FRONTAGE ROAD

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1305

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$195,242	
Right Of Way:	$0	
Construction:	$3,984,536	**$195,242**
Construction Engineering:	$239,072	
Contingencies:	$278,918	
Indirects:	$156,991	
Bond Financing:	$0	
Total Project Cost (YOE):	**$4,854,759**	

Authorized Funding by Category:

Category 2:	$3,406,000
Total Category Funding:	**$3,406,000**

Authorized Funding by Share:

Federal Funds:	$2,724,800
State Funds:	$681,200
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$3,406,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-01-096	IH 35E	12/2010	C,E,R	HICKORY CREEK		**$156,473,914**

LIMITS FROM: LAKE LEWISVILLE BRIDGE
LIMITS TO: FM 2181_S. IN CORINTH
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/MANAGED , W/ 2/3-LANE FRONTAGE ROADS ON EACH SIDE
REMARKS: DFW RTR FUNDS

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1175

Total Project Cost Information:

Preliminary Engineering:	$12,055,514
Right Of Way:	$28,500,000
Construction:	$115,918,400
Construction Engineering:	$4,822,205
Contingencies:	$7,233,308
Indirects:	$4,749,872
Bond Financing:	$0
Total Project Cost (YOE):	**$173,279,299**

Cost of Approved Phases: **$156,473,914**

Authorized Funding by Category:

Category 10:	$115,918,400
State PE/ROW:	$40,555,514
Total Category Funding:	**$156,473,914**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$156,473,914
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$156,473,914**

***State Paying for PE and/or ROW Costs**

DALLAS	DENTON	0196-02-114	IH 35E	12/2010	C,E,R	OTHER		**$323,905,063**

LIMITS FROM: NORTH OF CORPORATE DR
LIMITS TO: SOUTH OF GARDEN RIDGE BLVD
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV, WIDEN EXISTING NB & SB FRONTAGE ROADS TO 6 LANES
REMARKS: DFW RTR FUNDS

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1175, FT1 1177, HM1 8600, HM1 8605

Total Project Cost Information:

Preliminary Engineering:	$16,298,823
Right Of Way:	$72,000
Construction:	$307,534,240
Construction Engineering:	$13,305,161
Contingencies:	$19,957,742
Indirects:	$13,105,584
Bond Financing:	$0
Total Project Cost (YOE):	**$370,273,550**

Cost of Approved Phases: **$323,905,063**

Authorized Funding by Category:

Category 10:	$307,534,240
State PE/ROW:	$16,370,823
Total Category Funding:	**$323,905,063**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$323,905,063
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$323,905,063**

***State Paying for PE and/or ROW Costs**

DALLAS	DALLAS	0196-03-180	IH 35E	09/2010	E	CARROLLTON		**$856,458**

LIMITS FROM: AT DICKERSON PKWY
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT NEW OVERPASS
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2700

Total Project Cost Information:

Preliminary Engineering:	$856,458
Right Of Way:	$1
Construction:	$18,590,627
Construction Engineering:	$893,780
Contingencies:	$1,251,292
Indirects:	$704,299
Bond Financing:	$0
Total Project Cost (YOE):	**$22,296,457**

Cost of Approved Phases: **$856,458**

Authorized Funding by Category:

Category 10:	$856,458
Total Category Funding:	**$856,458**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$856,458
Local Contribution:	$0
Total Funding:	**$856,458**

DALLAS	DALLAS	0196-03-245	IH 35E	12/2010	C,E,R	OTHER		**$27,110,833**

LIMITS FROM: NORTH OF PGBT
LIMITS TO: DENTON/DALLAS COUNTY LINE
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 14 LANES, ADD 2 REVERSIBLE HOV MANAGED LANES, WIDEN EXISTING NB & SB FRONTAGE ROADS TO 6 LANES
REMARKS: DFW RTR FUNDS

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1180, FR1 1180, HM1 8610

Total Project Cost Information:

Preliminary Engineering:	$994,886
Right Of Way:	$5,000,000
Construction:	$21,115,947
Construction Engineering:	$812,152
Contingencies:	$1,218,228
Indirects:	$724,845
Bond Financing:	$0
Total Project Cost (YOE):	**$29,866,058**

Cost of Approved Phases: **$27,110,833**

Authorized Funding by Category:

Category 10:	$23,862,152
State PE/ROW:	$3,248,681
Total Category Funding:	**$27,110,833**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$27,110,833
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$27,110,833**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-02-065	US 67	01/2009	C	OTHER		**$2,207,944**

LIMITS FROM: COCKRELL HILL RD
LIMITS TO: WHEATLAND RD
TIP DESCRIPTION: PROVIDE AUXILIARY LANE NB AND SB

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TSM 2701

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$108,189
Right Of Way:	$0
Construction:	$2,207,944
Construction Engineering:	$132,477
Contingencies:	$154,556
Indirects:	$86,993
Bond Financing:	$0
Total Project Cost (YOE):	**$2,690,159**

Cost of Approved Phases: **$2,207,944**

Authorized Funding by Category:

Category 11:	$2,207,944
Total Category Funding:	**$2,207,944**

Authorized Funding by Share:

Federal Funds:	$1,766,355
State Funds:	$441,589
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$2,207,944**

DALLAS	DALLAS	0261-03-053	US 67	09/2010	E	OTHER		**$178,605**

LIMITS FROM: NORTH OF IH 20
LIMITS TO: SOUTH OF RED BIRD LN
TIP DESCRIPTION: CONSTRUCT NB AUXILIARY LANE, WIDEN NB MAIN LANE BRIDGE, & CHANNEL WORK

REV DATE: 09/2010
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TSM 2700

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$178,605
Right Of Way:	$0
Construction:	$3,644,992
Construction Engineering:	$218,700
Contingencies:	$255,149
Indirects:	$143,613
Bond Financing:	$0
Total Project Cost (YOE):	**$4,441,058**

Cost of Approved Phases: **$178,605**

Authorized Funding by Category:

Category 11:	$3,644,992
Total Category Funding:	**$3,644,991**

Authorized Funding by Share:

Federal Funds:	$2,915,993
State Funds:	$728,998
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$3,644,991**

DALLAS	DALLAS	0261-03-054	US 67	01/2009	C	DALLAS		**$1,982,541**

LIMITS FROM: WHEATLAND RD
LIMITS TO: 2600 FT NORTH OF WHEATLAND RD
TIP DESCRIPTION: PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TSM 2701

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$97,145
Right Of Way:	$0
Construction:	$1,982,541
Construction Engineering:	$118,952
Contingencies:	$138,778
Indirects:	$78,112
Bond Financing:	$0
Total Project Cost (YOE):	**$2,415,528**

Cost of Approved Phases: **$1,982,541**

Authorized Funding by Category:

Category 11:	$1,982,541
Total Category Funding:	**$1,982,541**

Authorized Funding by Share:

Federal Funds:	$1,586,033
State Funds:	$396,508
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$1,982,541**

DALLAS	COLLIN	0281-02-060	SH 78	05/2009	C,E	WYLIE	11718	**$12,406,900**

LIMITS FROM: DALLAS/COLLIN COUNTY LINE
LIMITS TO: SPRING CREEK PARKWAY
TIP DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANE DIVIDED

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: TH1 212.0

REMARKS: WYLIE IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$657,551
Right Of Way:	$0
Construction:	$11,749,349
Construction Engineering:	$670,971
Contingencies:	$835,501
Indirects:	$528,725
Bond Financing:	$0
Total Project Cost (YOE):	**$14,442,096**

Cost of Approved Phases: **$12,406,900**

Authorized Funding by Category:

Category 7:	$6,051,250
Category 10:	$5,084,500
Local Contribution:	$1,271,150
Total Category Funding:	**$12,406,900**

Authorized Funding by Share:

Federal Funds:	$4,841,000
State Funds:	$6,294,750
Local Funds:	$0
Local Contribution:	$1,271,150
Total Funding:	**$12,406,900**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-029	SH 114	09/2010	E,R	FORT WORTH		**$24,770,500**

LIMITS FROM: WEST OF COUNTY LINE ROAD
LIMITS TO: EAST OF FM 156
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED RURAL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 2030

REMARKS: REVISE PROJECT LIMITS TO FROM WEST OF CO LINE RD TO EAST OF FM156

Total Project Cost Information:

Preliminary Engineering:	$1,670,500
Right Of Way:	$23,100,000
Construction:	$34,091,839
Construction Engineering:	$1,363,674
Contingencies:	$2,045,510
Indirects:	$1,343,218
Bond Financing:	$0
Total Project Cost (YOE):	**$63,614,742**

Cost of Approved Phases: **$24,770,500**

Authorized Funding by Category:

Category 2:	$30,000,000
Total Category Funding:	**$30,000,000**

Authorized Funding by Share:

Federal Funds:	$24,000,000
State Funds:	$6,000,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$30,000,000**

DALLAS	DENTON	0353-02-069	SH 114	09/2010	C,E	OTHER		**$340,380**

LIMITS FROM: AT SE CORNER OF FM 156 INTERSECTION
LIMITS TO: .
TIP DESCRIPTION: COMPENSATORY MITIGATION FOR HABITAT IMPACTED AS A RESULT OF WIDENING OF SH 114 PROJECTS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TE 2002

REMARKS: SEE CSJ 0353-02-029; -062; AND -063

Total Project Cost Information:

Preliminary Engineering:	$15,900
Right Of Way:	$0
Construction:	$324,480
Construction Engineering:	$29,203
Contingencies:	$25,958
Indirects:	$12,785
Bond Financing:	$0
Total Project Cost (YOE):	**$408,326**

Cost of Approved Phases: **$340,380**

Authorized Funding by Category:

Category 2:	$324,480
State PE/ROW:	$15,900
Total Category Funding:	**$340,380**

Authorized Funding by Share:

Federal Funds:	$259,584
State Funds:	$80,796
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$340,380**

***State Paying for PE and/or ROW Costs**

DALLAS	COLLIN	0918-24-097	VA	10/2010	C,E	MELISSA		**$1,421,260**

LIMITS FROM: VA ST CROSSING REDRIVER & MCKINNEY
LIMITS TO: PLANO/PARIS/HARRISON/COOPER/FANNIN
TIP DESCRIPTION: CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9
MTP REFERENCE: BP 3008

REMARKS: ADD TO STIP/TIP

Total Project Cost Information:

Preliminary Engineering:	$66,389
Right Of Way:	$0
Construction:	$1,354,872
Construction Engineering:	$81,292
Contingencies:	$94,841
Indirects:	$53,382
Bond Financing:	$0
Total Project Cost (YOE):	**$1,650,776**

Cost of Approved Phases: **$1,421,260**

Authorized Funding by Category:

Category 9:	$1,204,476
Local Contribution:	$216,784
Total Category Funding:	**$1,421,260**

Authorized Funding by Share:

Federal Funds:	$963,581
State Funds:	$0
Local Funds:	$240,895
Local Contribution:	$216,784
Total Funding:	**$1,421,260**

DALLAS	COLLIN	0918-24-127	CS	01/2010	C	PLANO	11110	**$2,080,000**

LIMITS FROM: ON SPRING CREEK PARKWAY
LIMITS TO: AT COIT ROAD IN THE CITY OF PLANO
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS LEFT AND RIGHT TURN LANES

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100

REMARKS: PLANO IS THE SOURCE OF THE LOCAL CONTRIBUTION

NOX (LBS/DAY): 1.96 VOC (LBS/DAY): 4.78

Total Project Cost Information:

Preliminary Engineering:	$110,237
Right Of Way:	$0
Construction:	$2,080,000
Construction Engineering:	$134,984
Contingencies:	$157,481
Indirects:	$88,639
Bond Financing:	$0
Total Project Cost (YOE):	**$2,571,341**

Cost of Approved Phases: **$2,080,000**

Authorized Funding by Category:

Category 5:	$2,000,000
Local Contribution:	$80,000
Total Category Funding:	**$2,080,000**

Authorized Funding by Share:

Federal Funds:	$1,600,000
State Funds:	$0
Local Funds:	$400,000
Local Contribution:	$80,000
Total Funding:	**$2,080,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-144	CS	12/2010	C,E	PLANO	11850	**$1,450,000**

LIMITS FROM: ON 15TH STREET FROM AVENUE G TO
LIMITS TO: CHISHOLM TRAIL IN CITY OF PLANO
TIP DESCRIPTION: IMPROVE PED CROSSINGS, BUS STOPS, INTERSECTION IMPROVEMENTS, ADD WAYFINDING SIGNAGE, OPTIMIZE SIGNALS, MODIFY SIDEWALKS, DRIVEWAY APRONS, ADD ON-STREET BIKE LANE LANES
REMARKS: FIXED FUNDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 3008, TSM 2100
NOX (LBS/DAY): 2.28 VOC (LBS/DAY): 1.34

Total Project Cost Information:

Preliminary Engineering:	$76,848
Right Of Way:	$0
Construction:	$1,373,152
Construction Engineering:	$94,099
Contingencies:	$109,782
Indirects:	$61,792
Bond Financing:	$0
Total Project Cost (YOE):	**$1,715,673**

Cost of Approved Phases: **$1,450,000**

Authorized Funding by Category:

Category 5:	$1,450,000
Total Category Funding:	**$1,450,000**

Authorized Funding by Share:

Federal Funds:	$1,160,000
State Funds:	$0
Local Funds:	$290,000
Local Contribution:	$0
Total Funding:	**$1,450,000**

DALLAS	DALLAS	0918-45-236	CS	09/2011	C	DALLAS	2310.1	**$1,492,250**

LIMITS FROM: DENTON DR HARRY HINES CONNECTOR, FROM WEBB CHAPEL EAST
LIMITS TO: DALLAS NORTH CITY LIMITS
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REMARKS: REMOVE FEDERAL FUNDS AND MOVE FEDERAL FUNDS TO HARRY HINES CSJ 0196-06-028; 100% LOCAL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10
MTP REFERENCE: TSM 2100, BP 2002

Total Project Cost Information:

Preliminary Engineering:	$1,492,250
Right Of Way:	$0
Construction:	$1,492,250
Construction Engineering:	$374,739
Contingencies:	$524,634
Indirects:	$295,294
Bond Financing:	$0
Total Project Cost (YOE):	**$4,179,167**

Cost of Approved Phases: **$1,492,250**

Authorized Funding by Category:

Category 7:	$0
Category 10:	$1,492,250
Total Category Funding:	**$1,492,250**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$1,492,250
Local Contribution:	$0
Total Funding:	**$1,492,250**

DALLAS	DALLAS	0918-45-714	VA	09/2010	C	GARLAND	11065	**$1,249,579**

LIMITS FROM: WINTERS PARK/SPRING CREEK GREENBELT
LIMITS TO: FROM BRAND ROAD TO RANGER DRIVE
TIP DESCRIPTION: CONSTRUCT NEW 12' WIDE HIKE/BIKE AND PEDESTRIAN TRAIL IN THE CITY OF GARLAND THRU EXISTING GREENBELT
REMARKS: GARLAND IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: BP 3008
NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 0.71

Total Project Cost Information:

Preliminary Engineering:	$56,610
Right Of Way:	$0
Construction:	$1,249,579
Construction Engineering:	$69,318
Contingencies:	$80,871
Indirects:	$45,519
Bond Financing:	$0
Total Project Cost (YOE):	**$1,501,898**

Cost of Approved Phases: **$1,249,579**

Authorized Funding by Category:

Category 5:	$906,008
Local Contribution:	$547,202
Total Category Funding:	**$1,453,210**

Authorized Funding by Share:

Federal Funds:	$724,806
State Funds:	$0
Local Funds:	$181,202
Local Contribution:	$547,202
Total Funding:	**$1,453,210**

DALLAS	DALLAS	0918-45-762	VA	09/2008	C	IRVING	11442	**$2,750,000**

LIMITS FROM: AT DFW AIRPORT
LIMITS TO: .
TIP DESCRIPTION: ALTERNATIVE FUELS, CNG CONVERSION OF 300 SHARED RIDE SHUTTLES AND 100 SHUTTLE BUSES
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: AQ 1001
NOX (LBS/DAY): 34.30 VOC (LBS/DAY): 26.48

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,750,000
Construction Engineering:	$178,464
Contingencies:	$208,208
Indirects:	$117,191
Bond Financing:	$0
Total Project Cost (YOE):	**$3,253,863**

Cost of Approved Phases: **$2,750,000**

Authorized Funding by Category:

Category 5:	$2,750,000
Total Category Funding:	**$2,750,000**

Authorized Funding by Share:

Federal Funds:	$2,200,000
State Funds:	$0
Local Funds:	$550,000
Local Contribution:	$0
Total Funding:	**$2,750,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-793	CS	09/2010	E	GRAND PRAIRIE	11528.2	**$753,225**

LIMITS FROM: MACARTHUR BLVD FROM IH 30 TO
LIMITS TO: HUNTER-FERRELL IN GRAND PRAIRIE
TIP DESCRIPTION: WIDEN TWO LANE CITY STREET TO SIX LANE URBAN DIVIDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: TH1 81.6

REMARKS: DFW RTR DA1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$753,225
Right Of Way:	$0
Construction:	$15,000,000
Construction Engineering:	$768,597
Contingencies:	$1,076,035
Indirects:	$548,778
Bond Financing:	$0
Total Project Cost (YOE):	**$18,146,635**

Cost of Approved Phases: **$753,225**

Authorized Funding by Category:

Category 7:	$13,695,120
Category 10:	$1,043,904
Local Contribution:	$260,976
Total Category Funding:	**$15,000,000**

Authorized Funding by Share:

Federal Funds:	$10,956,096
State Funds:	$1,043,904
Local Funds:	$2,739,024
Local Contribution:	$260,976
Total Funding:	**$15,000,000**

DALLAS	DALLAS	0918-45-808	CS	06/2009	C,E	DALLAS	11018	**$2,673,611**

LIMITS FROM: ON KATY TRAIL, AT WINTON STREET
LIMITS TO: WORCOLA STREET IN CITY OF DALLAS
TIP DESCRIPTION: CONSTRUCT ELEVATED PEDESTRIAN BRIDGE AT WINTON STREET AND WORCOLA STREET ON THE KATY TRAIL - PHASE 6

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 1029

REMARKS:
NOX (LBS/DAY): 6.76 VOC (LBS/DAY): 3.97

Total Project Cost Information:

Preliminary Engineering:	$224,224
Right Of Way:	$0
Construction:	$2,449,387
Construction Engineering:	$274,560
Contingencies:	$173,516
Indirects:	$180,294
Bond Financing:	$0
Total Project Cost (YOE):	**$3,301,981**

Cost of Approved Phases: **$2,673,611**

Authorized Funding by Category:

Category 5:	$2,673,611
Total Category Funding:	**$2,673,611**

Authorized Funding by Share:

Federal Funds:	$2,138,889
State Funds:	$0
Local Funds:	$534,722
Local Contribution:	$0
Total Funding:	**$2,673,611**

DALLAS	DALLAS	0918-45-844	CS	12/2010	C,E,R	OTHER	11887	**$9,277,343**

LIMITS FROM: ON PLEASANT RUN AT MILLERS FERRY
LIMITS TO: AND AT UP RR IN CITY OF WILMER
TIP DESCRIPTION: GRADE SEPARATION

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10
MTP REFERENCE: TSM 2100

REMARKS: LOCAL FUNDS ARE RTC/LOCAL; FIXED FUNDED

Total Project Cost Information:

Preliminary Engineering:	$870,429
Right Of Way:	$150,000
Construction:	$8,256,914
Construction Engineering:	$647,175
Contingencies:	$906,046
Indirects:	$509,974
Bond Financing:	$0
Total Project Cost (YOE):	**$11,340,538**

Cost of Approved Phases: **$9,277,343**

Authorized Funding by Category:

Category 7:	$2,300,000
Category 10:	$8,200,000
Total Category Funding:	**$10,500,000**

Authorized Funding by Share:

Federal Funds:	$8,400,000
State Funds:	$0
Local Funds:	$2,100,000
Local Contribution:	$0
Total Funding:	**$10,500,000**

DALLAS	DALLAS	0918-45-853	CS	10/2010	C,E	LANCASTER	11450	**$2,832,146**

LIMITS FROM: ON DANIELDALE RD FROM IH 35E
LIMITS TO: HOUSTON SCHOOL RD IN LANCASTER
TIP DESCRIPTION: RECONSTRUCT CITY STREET, INTERSECTION IMPROVEMENTS, AND SIGNALIZATION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,10,LC
MTP REFERENCE: TH2 1839, TSM 2100

REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONG DEMO FUNDS; CMAQ FOR INT IMPR & SIGNALS ONLY
NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 1.42

Total Project Cost Information:

Preliminary Engineering:	$132,293
Right Of Way:	$0
Construction:	$2,699,854
Construction Engineering:	$161,991
Contingencies:	$188,990
Indirects:	$106,374
Bond Financing:	$0
Total Project Cost (YOE):	**$3,289,502**

Cost of Approved Phases: **$2,832,146**

Authorized Funding by Category:

Category 5:	$345,150
Category 10:	$1,602,360
Local Contribution:	$884,036
Total Category Funding:	**$2,832,146**

Authorized Funding by Share:

Federal Funds:	$1,558,488
State Funds:	$0
Local Funds:	$389,622
Local Contribution:	$884,036
Total Funding:	**$2,832,146**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-859	VA	11/2008	C,T	OTHER	11587.1,11587.2	**$742,729,511**

LIMITS FROM: NORTHWEST LIGHT RAIL CORRIDOR
LIMITS TO: IN CITIES OF DALLAS AND IRVING
TIP DESCRIPTION: NORTHWEST CORRIDOR SEGMENT FROM BACHMAN STATION IN DALLAS
REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION; TRANSFER FUNDS TO DART

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TR 20001
NOX (LBS/DAY): 10.66 VOC (LBS/DAY): 8.05

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$2,867,383	
Right Of Way:	$0	
Construction:	$742,729,511	**$742,729,511**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$745,596,894**	

Authorized Funding by Category:

Category 5:	$19,309,464
Local Contribution:	$723,420,047
Total Category Funding:	**$742,729,511**

Authorized Funding by Share:

Federal Funds:	$15,447,571
State Funds:	$0
Local Funds:	$3,861,893
Local Contribution:	$723,420,047
Total Funding:	**$742,729,511**

DALLAS	DALLAS	0918-45-917	CS	09/2009	C,E	RICHARDSON	11797	**$3,500,000**

LIMITS FROM: AT CAMPBELL RD IN RICHARDSON
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER CAMPBELL ROAD ALONG CENTRAL TRAIL
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 2004
NOX (LBS/DAY): 0.82 VOC (LBS/DAY): 0.52

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$192,914	
Right Of Way:	$0	
Construction:	$3,307,086	**$3,500,000**
Construction Engineering:	$236,221	
Contingencies:	$275,592	
Indirects:	$155,119	
Bond Financing:	$0	
Total Project Cost (YOE):	**$4,166,932**	

Authorized Funding by Category:

Category 5:	$3,500,000
Total Category Funding:	**$3,500,000**

Authorized Funding by Share:

Federal Funds:	$2,800,000
State Funds:	$0
Local Funds:	$700,000
Local Contribution:	$0
Total Funding:	**$3,500,000**

DALLAS	DALLAS	0918-45-964	DALLAS C	08/2011	E	DALLAS	20134	**$10,000,000**

LIMITS FROM: BUS LANE RECONSTRUCTION ELM & COMMERCE (HOUSTON TO CENTRAL EXP
LIMITS TO: STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP)
TIP DESCRIPTION: DALLAS CBD STREETCAR EXPANSION
REMARKS: DFD RTR DA2 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10329.0, TR 20001

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$10,000,000	
Right Of Way:	$0	
Construction:	$0	**$10,000,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$10,000,000**	

Authorized Funding by Category:

Category 10:	$10,000,000
Total Category Funding:	**$10,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$8,000,000
Local Funds:	$2,000,000
Local Contribution:	$0
Total Funding:	**$10,000,000**

DALLAS	ROCKWALL	0918-45-968	CS	08/2011	C	ROWLETT	20145	**$14,038,303**

LIMITS FROM: PGBT; ON MERRIT RD
LIMITS TO: CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION
TIP DESCRIPTION: WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE
REMARKS: DFW RTR DA2 FUNDS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1906

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$14,038,303	**$14,038,303**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$14,038,303**	

Authorized Funding by Category:

Category 10:	$14,038,303
Total Category Funding:	**$14,038,303**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$11,230,642
Local Funds:	$2,807,661
Local Contribution:	$0
Total Funding:	**$14,038,303**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-928	CS	01/2011	C,T	IRVING	11316	**$18,900,000**

LIMITS FROM: LIGHT RAIL FROM LAS COLINAS BLVD
LIMITS TO: O'CONNER BLVD
TIP DESCRIPTION: NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL
REMARKS: FIXED CONTRIBUTION

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TR 10309
NOX (LBS/DAY): 9.18 VOC (LBS/DAY): 6.57

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$18,900,000	**$18,900,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$18,900,000**	

Authorized Funding by Category:

Category 5:	$18,900,000
Total Category Funding:	**$18,900,000**

Authorized Funding by Share:

Federal Funds:	$15,120,000
State Funds:	$0
Local Funds:	$3,780,000
Local Contribution:	$0
Total Funding:	**$18,900,000**

DALLAS	DALLAS	0918-48-927	CS	08/2010	C,E	RICHARDSON	11116	**$2,615,804**

LIMITS FROM: ON DUCK CREEK TRAIL, FROM PLANO RD
LIMITS TO: CAMPBELL/US 75
TIP DESCRIPTION: CONSTRUCT TRAIL
REMARKS:

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 1036
NOX (LBS/DAY): 3.34 VOC (LBS/DAY): 1.96

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$138,633	
Right Of Way:	$0	
Construction:	$2,477,171	**$2,615,804**
Construction Engineering:	$169,755	
Contingencies:	$0	
Indirects:	$111,473	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,897,032**	

Authorized Funding by Category:

Category 5:	$2,615,804
Total Category Funding:	**$2,615,804**

Authorized Funding by Share:

Federal Funds:	$2,092,643
State Funds:	$0
Local Funds:	$523,161
Local Contribution:	$0
Total Funding:	**$2,615,804**

DALLAS	ROCKWALL	1014-03-039	FM 740	04/2010	E	ROCKWALL	2987	**$821,475**

LIMITS FROM: FM 3097
LIMITS TO: FM 1140
TIP DESCRIPTION: WIDEN 2 LN RURAL TO 4 LN DIV URBAN
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7
MTP REFERENCE: TH2 1820

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$821,475	
Right Of Way:	$4,700,000	
Construction:	$16,764,800	**$821,475**
Construction Engineering:	$838,240	
Contingencies:	$1,173,536	
Indirects:	$660,533	
Bond Financing:	$0	
Total Project Cost (YOE):	**$24,958,584**	

Authorized Funding by Category:

Category 1:	$800,000
Category 7:	$1,000,000
Total Category Funding:	**$1,800,000**

Authorized Funding by Share:

Federal Funds:	$1,440,000
State Funds:	$360,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$1,800,000**

DALLAS	DALLAS	1047-02-044	FM 1382	03/2009	C,E	CEDAR HILL	11737	**$1,207,927**

LIMITS FROM: RE-ALIGNMENT AT STRAUS ROAD
LIMITS TO: IN CITY OF CEDAR HILL
TIP DESCRIPTION: EXPAND INTERSECTION, ADD SIGNAL UPGRADES, & TURN LANES
REMARKS: CEDAR HILL IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.58 VOC (LBS/DAY): 1.41

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$58,571	
Right Of Way:	$0	
Construction:	$1,149,356	**$1,207,927**
Construction Engineering:	$71,720	
Contingencies:	$83,673	
Indirects:	$47,096	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,410,416**	

Authorized Funding by Category:

Category 5:	$1,677,050
Local Contribution:	$167,705
Total Category Funding:	**$1,844,755**

Authorized Funding by Share:

Federal Funds:	$1,341,640
State Funds:	$335,410
Local Funds:	$0
Local Contribution:	$167,705
Total Funding:	**$1,844,755**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-116	IH 30	12/2010	E,R	DALLAS		**$10,815,384**

LIMITS FROM: EAST OF SYLVAN AVE
LIMITS TO: IH 35E
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH HOV & COLLECTOR-DISTRIBUTOR ROADS

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,10
MTP REFERENCE: HM1 8580

REMARKS: MULTIPLE FEDERAL EARMARKS

Total Project Cost Information:

Preliminary Engineering:	$7,165,384
Right Of Way:	$3,650,000
Construction:	$146,232,320
Construction Engineering:	$5,849,293
Contingencies:	$8,773,939
Indirects:	$5,220,494
Bond Financing:	$0
Total Project Cost (YOE):	**$176,891,430**

Cost of Approved Phases: **$10,815,384**

Authorized Funding by Category:

Category 2:	$26,630,292
Category 10:	$103,369,708
State PE/ROW:	$10,815,384
Total Category Funding:	**$140,815,384**

Authorized Funding by Share:

Federal Funds:	$104,000,000
State Funds:	$36,815,384
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$140,815,384**

***State Paying for PE and/or ROW Costs**

DALLAS	DALLAS	1068-04-149	IH 30	02/2011	E	OTHER		**$479,914**

LIMITS FROM: NW 7TH STREET
LIMITS TO: BELTLINE ROAD
TIP DESCRIPTION: CONSTRUCT 3 LANE WB FRONTAGE ROAD; RELOCATE WB ENTRANCE RAMP ADD WB EXIT RAMP

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FR 1035

REMARKS: NEW PROJECT

Total Project Cost Information:

Preliminary Engineering:	$479,914
Right Of Way:	$0
Construction:	$9,794,154
Construction Engineering:	$489,708
Contingencies:	$685,591
Indirects:	$385,890
Bond Financing:	$0
Total Project Cost (YOE):	**$11,835,255**

Cost of Approved Phases: **$479,914**

Authorized Funding by Category:

Category 11:	$3,000,000
Total Category Funding:	**$3,000,000**

Authorized Funding by Share:

Federal Funds:	$2,400,000
State Funds:	$600,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$3,000,000**

DALLAS	DENTON	1311-01-034	FM 1171	09/2010	C	OTHER	20016	**$35,338,502**

LIMITS FROM: WEST OF US 377
LIMITS TO: WEST OF SHILOH RD
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,10
MTP REFERENCE: TH1 354.0

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:

Preliminary Engineering:	$1,548,825
Right Of Way:	$2,850,000
Construction:	$35,338,802
Construction Engineering:	$1,264,347
Contingencies:	$1,896,521
Indirects:	$1,128,430
Bond Financing:	$0
Total Project Cost (YOE):	**$44,026,925**

Cost of Approved Phases: **$35,338,802**

Authorized Funding by Category:

Category 1:	$7,066,700
Category 10:	$28,270,802
Total Category Funding:	**$35,338,502**

Authorized Funding by Share:

Federal Funds:	$5,654,160
State Funds:	$28,270,802
Local Funds:	$1,413,540
Local Contribution:	$0
Total Funding:	**$35,338,502**

DALLAS	DENTON	1567-02-020	FM 423	09/2010	C,E,R	OTHER	20004	**$57,378,234**

LIMITS FROM: STEWARTS CREEK
LIMITS TO: SH 121
TIP DESCRIPTION: SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LN DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LN DIVIDED URBAN

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 372.3

REMARKS: DFW RTR FUNDS

Total Project Cost Information:

Preliminary Engineering:	$2,178,234
Right Of Way:	$11,000,000
Construction:	$44,200,000
Construction Engineering:	$1,778,150
Contingencies:	$2,667,226
Indirects:	$1,586,999
Bond Financing:	$0
Total Project Cost (YOE):	**$63,410,609**

Cost of Approved Phases: **$57,378,234**

Authorized Funding by Category:

Category 10:	$44,200,000
State PE/ROW:	$2,178,234
Local Contribution:	$11,000,000
Total Category Funding:	**$57,378,234**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$46,378,234
Local Funds:	$0
Local Contribution:	$11,000,000
Total Funding:	**$57,378,234**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1785-01-028	FM 407	09/2010	C	OTHER		**$11,532,064**

LIMITS FROM: FM 1830
LIMITS TO: BARTONVILLE CITY LIMITS/JETER RD
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 353.2

REMARKS: ADD TO STIP/TIP

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$516,415	
Right Of Way:	$1,636,000	
Construction:	$11,532,064	**$11,532,064**
Construction Engineering:	$526,954	
Contingencies:	$737,735	
Indirects:	$415,240	
Bond Financing:	$0	
Total Project Cost (YOE):	**$15,364,407**	

Authorized Funding by Category:

Category 10:	$11,532,064
Total Category Funding:	**$11,532,064**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$9,225,651
Local Funds:	$2,306,413
Local Contribution:	$0
Total Funding:	**$11,532,064**

DALLAS	DENTON	1950-01-032	FM 407	09/2010	C	OTHER		**$12,491,285**

LIMITS FROM: BARTONVILLE CITY LIMITS
LIMITS TO: WEST OF CHINN CHAPEL
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 353.3

REMARKS: ADD TO STIP/TIP

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$547,561	
Right Of Way:	$1,100,000	
Construction:	$12,491,285	**$12,491,285**
Construction Engineering:	$558,736	
Contingencies:	$782,230	
Indirects:	$440,284	
Bond Financing:	$0	
Total Project Cost (YOE):	**$15,920,095**	

Authorized Funding by Category:

Category 10:	$12,491,285
Total Category Funding:	**$12,491,285**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$9,993,028
Local Funds:	$2,498,257
Local Contribution:	$0
Total Funding:	**$12,491,285**

DALLAS	DALLAS	2374-01-068	IH 635	03/2009	C	DALLAS	11508.1	**$76,108,000**

LIMITS FROM: WEBB CHAPEL
LIMITS TO: WEST OF US 75 (MERIT DR)
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1340, HM1 8715

REMARKS: CDA PARTNER/DART/DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR HOV/MANAGED LANES ONLY

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$50,842,932	
Right Of Way:	$12,619,600	
Construction:	$76,108,000	**$76,108,000**
Construction Engineering:	$39,908,110	
Contingencies:	$59,862,165	
Indirects:	$39,309,488	
Bond Financing:	$0	
Total Project Cost (YOE):	**$278,650,295**	

Authorized Funding by Category:

Category 2:	$76,108,000
Total Category Funding:	**$76,108,000**

Authorized Funding by Share:

Federal Funds:	$60,886,400
State Funds:	$15,221,600
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$76,108,000**

FY 2011 Total YOE Cost of Approved Phases:	**$1,644,253,832**
FY 2011 Total Authorized Funding by Share:	**$1,876,711,267**
FY 2011 Total Authorized Funding by Category:	**$1,876,711,267**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Attachment 2

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-565 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20085

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 211.0

TXDOT Control Section Job Number(s): 0047-04-900

Original Project Scope and Location: TXDOT-DALLAS-(MELISSA/ANNA)--SH 5 FROM SH 121 TO FM 455; ENGINEERING FOR RECONSTRUCTION OF MAINLANES; ENGINEERING PHASE ONLY; OTHER

Original Funded Amount: FY09--$2,500,000 TOTAL ($2,000,000 DFW RTR-CC1 AND $500,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

William Hale, P.E.
for District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other _____

Type of Modification: Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-497 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11039.2

NCTCOG TIP Page Number(s): VII-31 (YOE) **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0047-07-213

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 75 AT FOREST LANE; NORTH BOUND AND EAST BOUND DUAL RIGHT TURN LANES; SOUTH BOUND AND WEST BOUND DUAL TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY08--$500,000 TOTAL ($400,000 FEDERAL, $43,264 STATE, AND $56,736 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MODIFY SCOPE TO DUAL RIGHT TURN LANES NORTH BOUND TO EAST BOUND AND SOUTH BOUND TO WEST BOUND AND MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-573 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20093

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0047-09-900

Original Project Scope and Location: MCKINNEY--MCDONALD ST (SH 5) AT ELDORADO PARKWAY/ FM 546; MCDONALD ST (SH 5) AT TENNESSEE ST; FROM 1000 FEET IN EACH DIRECTION AT THE INTERSECTION AT MCDONALD; ADD RIGHT TURN LANES IN EACH DIRECTION AT THE INTERSECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET

Original Funded Amount: FY09--$283,498 TOTAL ($226,798 DFW RTR-CC1 AND $56,700 LOCAL) - ENGINEERING

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Beatty

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-578 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0047-14-900

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO ELDORADO PARKWAY; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--$360,000 TOTAL ($288,000 DFW RTR-CC1 AND $72,000 LOCAL) - ENGINEERING
FY09--$200,000 TOTAL ($160,000 DFW RTR-CC1 AND $40,000 LOCAL) - UTILITIES
FY2010--$2,400,000 TOTAL ($1,920,000 DFW RTR-CC1 AND $480,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-575 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0047-14-901

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM ELDORADO PARKWAY TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount:
FY09--$270,000 TOTAL ($216,000 DFW RTR-CC1 AND $54,000 LOCAL) - ENGINEERING
FY09--$200,000 TOTAL ($160,000 DFW RTR-CC1 AND $40,000 LOCAL) - UTLITIES
FY2010--$1,800,000 TOTAL ($1,440,000 DFW RTR-CC1 AND $360,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-592 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20112

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): 0081-03-933

Original Project Scope and Location: TXDOT-DALLAS-(ROANOKE)--US 377 & SH 114 AT VARIOUS LOCATIONS SIGNAL CONSTRUCTION; INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING; TRAFFIC SIGNAL

Original Funded Amount: FY09--$84,000 TOTAL ($67,200 DFW RTR-DE1 AND $16,800 LOCAL) - ENGINEERING
FY2010--$826,000 TOTAL ($660,800 DFW RTR-DE1 AND $165,200 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-577 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20097

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 202.0

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-DALLAS (CELINA/PROSPER)--SH 289/ PRESTON ROAD FROM US 380 TO BUSINESS 289; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY09--$7,571,200 TOTAL ($6,056,960 DFW RTR-CC2 AND $1,514,240 LOCAL) - ENGINEERING
FY2011--$9,826,812 TOTAL ($7,861,450 DFW RTR-CC2 AND $1,965,362 LOCAL) - ROW
FY2012--$85,165,703 TOTAL ($68,132,563 DFW RTR-CC2 AND $17,033,141 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY IMPLEMENTING AGENCY AS TXDOT DALLAS AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-537 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20057

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0091-05-900

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--$216,320 TOTAL ($173,056 DFW RTR-CC1 AND $43,264 LOCAL) - PE
FY09--$3,041,632 TOTAL ($2,433,306 DFW RTR-CC1 AND $608,326 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY IMPLEMENTING AGENCY AS TXDOT DALLAS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-542 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20062

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0092-01-052

Original Project Scope and Location: DALLAS–SM WRIGHT BLVD FROM BUDD ST TO IH 45/JULIUS SCHEPPS; RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAIN LANES; PHASE 1 OF IMPLEMENTATION

Original Funded Amount: FY09–$6,250,000 TOTAL ($5,000,000 DFW RTR-DA2 AND $1,250,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-606 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20126

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS3005

TXDOT Control Section Job Number(s): 0092-02-900

Original Project Scope and Location: TXDOT DALLAS-(WILMER/HUTCHINS)--IH 45 ITS IMPLEMENTATION FROM IH 20 TO DALLAS/ELLIS COUNTY LINE; INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM; INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY09--$594,880 TOTAL ($475,904 DFW RTR-DA1 AND $118,976 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-572 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20092

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 384.4

TXDOT Control Section Job Number(s): 0135-02-900

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 380 FROM 500 FEET EAST OF CUSTER ROAD (FM 2478) TO 1,000 FEET EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 5 LANE UNDIVIDED RURAL ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY09--$1,913,350 TOTAL ($1,530,680 DFW RTR-CC1 AND $382,670 LOCAL) - ENGINEERING
FY2011--$1,637,802 TOTAL ($1,310,242 DFW RTR-CC1 AND $327,560 LOCAL) - ROW
FY2012--$3,893,289 TOTAL ($3,114,631 DFW RTR-CC1 AND $778,658 LOCAL) - UTILITIES
FY2012--$19,446,980 TOTAL ($15,557,584 DFW RTR-CC1 AND $3,889,396 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS, COMBINE PE/ENV WORK INTO ONE PHASE IN FY09, AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-576 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 384.4, TSM 2100

TXDOT Control Section Job Number(s): 0135-10-930

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; ADD MEDIAN, ADD RIGHT TURN LANES; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; ADDITION OF LANES

Original Funded Amount: FY09--$14,277,120 TOTAL ($11,421,696 DFW RTR-DE2 AND $2,855,424 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-518 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20039

NCTCOG TIP Page Number(s): D.11 (YOE) **MTP Reference(s):** FT 1190, FR 1190, HM 8620

TXDOT Control Section Job Number(s): 0196-03-249

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FRONTAGE ROADS FROM CROWN ROAD TO JOE FIELD ROAD; CONSTRUCT SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 6 LANES TO 6 LANES AND 0 TO 2 FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY09--$2,920,320 TOTAL ($2,336,256 DFW RTR-DA1 AND $584,064 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other 10 MISC (GREEN RIBBON)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-481 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 2310.2

NCTCOG TIP Page Number(s): VII-87 (YOE) **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0196-06-028

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--DENTON DRIVE/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO N. DALLAS CITY LIMITS; PEDESTRIAN CONNECTORS

Original Funded Amount: FY2011--$5,483,750 TOTAL ($4,983,750 STP-MM ($3,987,000 FEDERAL AND $996,750 STATE), $500,000 CAT 10-GREEN RIBBON ($400,000 FEDERAL AND $100,000 STATE))

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $180,500 TOTAL ($144,400 FEDERAL AND $36,100 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $5,664,250 TOTAL ($5,164,250 STP-MM ($4,131,400 FEDERAL AND $1,032,850 STATE) AND $500,000 CAT 10-GREEN RIBBON ($400,000 FEDERAL AND $100,000 STATE); MOVE PROJECT TO FY09; AND CHANGE SCOPE TO LOOP 354/HARRY HINES FROM LOOP 12/NW HWY TO N. OF IH 635 (N. DALLAS CITY LIMITS); LANDSCAPE AND PEDESTRIAN STRUCTURES (ON SYSTEM)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit ✔ Other 2 METRO CORRIDOR

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-442 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): VII-36 (YOE) **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0197-01-010

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 352 FROM SECOND AVENUE TO HASKELL AVENUE; RECONSTRUCT INTERSECTION

Original Funded Amount: FY08--$1,000,000 TOTAL ($800,000 FEDERAL AND $200,000 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CANCEL PROJECT; CURRENTLY UNDER CONSTRUCTION WITH 100% LOCAL FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-566 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20086

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0364-04-967

Original Project Scope and Location: FRISCO--SH 121 FRONTAGE ROAD AT OHIO DRIVE; DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--$51,138 TOTAL ($40,910 DFW RTR-CC1 AND $10,228 LOCAL) - PE/ENV
FY2011--$243,331 TOTAL ($194,664 DFW RTR-CC1 AND $48,666 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY IMPLEMENTING AGENCY AS FRISCO, COMBINE ENGINEERING AND ENVIRONMENTAL INTO ONE PHASE IN FY09 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS); 11 DIST DISCR

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-555 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20075

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 225.4

TXDOT Control Section Job Number(s): 0619-06-007

Original Project Scope and Location: COLLIN COUNTY--FM 1378 FROM FM 544 TO FM 3412; WIDEN EXISTING 2 LANE TO 6 LANE DIVIDED AND REALIGN; ADDITION OF LANES

Original Funded Amount: FY09--$2,500,000 TOTAL ($900,000 TOTAL CATEGORY 11 [$720,000 FEDERAL AND $180,000 STATE] AND $1,600,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE FUNDING SOURCE FROM CATEGORY 11 TO DFW RTR-CC1 FUNDS FOR A REVISED AUTHORIZED AMOUNT OF $9,329,882 TOTAL ($7,463,905 DFW RTR-CC1, AND $1,865,976 LOCAL) IN FY09 FOR CONSTRUCTION AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael R. Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William J. Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-601 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 351.0

TXDOT Control Section Job Number(s): 0718-01-900

Original Project Scope and Location: TXDOT- DALLAS- (JUSTIN)--FM 156 FROM SH 114 TO NORTH JUSTIN CITY LIMIT (1100 FEET NORTH OF FM 407); WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--$2,149,680 TOTAL ($1,719,744 DFW RTR-DE1 AND $429,936 LOCAL) - ENGINEERING
FY2012--$32,241,302 TOTAL ($25,793,042 DFW RTR-DE AND $6,448,260) CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
FOR District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☐ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-510 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20032

NCTCOG TIP Page Number(s): VII-81 (YOE) **MTP Reference(s):** TH2 1863

TXDOT Control Section Job Number(s): 0816-04-044

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)--FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY09--$10,465,554 TOTAL ($8,372,443 DFW RTR-CC1 AND $2,093,111 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-568 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20088

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FT 2470, FT 2475, FT2480, FT2485, FT2490, FT2495, FT 2500, FT 2505

TXDOT Control Section Job Number(s): 0918-00-142

Original Project Scope and Location: NCTCOG (COLLIN COUNTY)--OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; OTHER

Original Funded Amount: FY09--$6,250,000 TOTAL ($5,000,000 DFW RTR-CC1 AND $1,250,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FUND ENV FROM DENTON C/L TO SH 121 AND FROM FM 6 TO ROCKWALL C/L AS 1ST PRIORITY; FIXED FUNDS; CREATES A REVOLVING LOAN FUND TO ENV CLEAR PROJECTS IN COLLIN COUNTY; COLLIN COUNTY'S 1ST PRIORITY IS TO FUND OUTER LOOP FROM US 75 TO SH 121; 2ND PRIORITY IS DENTON C/L TO SH 289; 3RD PRIORITY IS FM 6 TO ROCKWALL C/L

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other _____

Type of Modification: Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-443 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-43 **MTP Reference(s):** TDM 2100, TDM 3103

TXDOT Control Section Job Number(s): 0918-00-146

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM

Original Funded Amount: FY08--$2,620,257 TOTAL ($2,096,206 FEDERAL [CMAQ] AND $524,051 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE FUNDING CATEGORY FROM CMAQ TO STP-MM

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 316.6 POUNDS/DAY OF VOC AND 306.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-574 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11624

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** GM 2130

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--TRUCK LANE RESTRICTIONS ON IH 20 FROM THE MPA BOUNDARY TO THE TARRANT COUNTY LINE, IH 30 FROM THE MPA BONDARY TO TARRANT COUNTY LINE, AND IH 45 FROM THE IH 30/IH 45 INTERCHANGE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY09--$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

PASS THRU FUNDING - $1,500,000

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-541 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20061

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-24-980

Original Project Scope and Location: PLANO--INDEPENDENCE PKWY FROM 15TH STREET TO PARKER ROAD; REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD RIGHT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--$162,240 TOTAL ($129,792 DFW RTR-CC1 AND $32,448 LOCAL) - ENGINEERING
FY09--$540,800 TOTAL ($432,640 DFW RTR-CC1 AND $108,160 LOCAL) - ROW
FY2010--$1,068,621 TOTAL ($854,897 DFW RTR-CC1 AND $213,724 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-538 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20058

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-24-983

Original Project Scope and Location: PLANO--PARKER ROAD AT COIT ROAD, INDEPENDENCE PKWY AND ALMA ROAD; ADD DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--$189,280 TOTAL ($151,424 DFW RTR-CC1 AND $37,856 LOCAL) - PE
FY2010--$112,486 TOTAL ($89,989 DFW RTR-CC1 AND $22,497 LOCAL) - ROW
FY2011--$1,433,076 TOTAL ($1,146,461 DFW RTR-CC1 AND $286,615 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-534 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20054

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10314.0, TR 10313.0, TR 10312.0, TR 20001

TXDOT Control Section Job Number(s): 0918-24-984

Original Project Scope and Location: NCTCOG–COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION); PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount: FY2009–$416,667 TOTAL ($333,334 DFW RTR-CC1 AND $83,333 LOCAL)
FY2010–$416,666 TOTAL ($333,333 DFW RTR-CC1 AND $83,333 LOCAL)
FY2011–$416,666 TOTAL ($333,333 DFW RTR-CC1 AND $83,333 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-536 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20056

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1908

TXDOT Control Section Job Number(s): 0918-24-986

Original Project Scope and Location: PLANO--14TH STREET FROM K AVENUE TO RIDGEWOOD DRIVE; RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS

Original Funded Amount: FY09--$108,160 TOTAL ($86,528 DFW RTR-CC1 AND $21,632 LOCAL)
FY09--$7,246,720 TOTAL ($5,797,376 DFW RTR-CC1 AND $1,449,344 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-543 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20063

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1889

TXDOT Control Section Job Number(s): 0918-24-987

Original Project Scope and Location: PLANO--RASOR ROAD FROM OHIO DRIVE TO SH 121; WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED ROAD; ADDITION OF LANES

Original Funded Amount: FY09--$5,408,000 TOTAL ($4,326,400 DFW RTR-CC2 AND $1,081,600 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-533 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20053

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10300.2, TR 10300.3, TR 20001

TXDOT Control Section Job Number(s): 0918-24-988

Original Project Scope and Location: NCTCOG--DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09--$625,000 TOTAL ($500,000 DFW RTR-CC2 AND $125,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-532 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20052

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 2001.52

TXDOT Control Section Job Number(s): 0918-24-989

Original Project Scope and Location: RICHARDSON–US 75 FROM ALMA ROAD AND SH 190 TO SPRING CREEK NATURE AREA AND PRAIRIE CREEK; CONSTRUCT 10-FOOT TO 12-FOOT WIDE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY09--$456,219 TOTAL ($364,975 DFW RTR-CC1 AND $91,244 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

IF PROJECT IS FUNDED BY COLLIN COUNTY OPEN SPACE BOND PROGRAM; RTR FUNDS WILL BE RETURNED TO COLLIN COUNTY RTR POOL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ✔ Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-531 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20051

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 2001.51

TXDOT Control Section Job Number(s): 0918-24-990

Original Project Scope and Location: RICHARDSON--US 75 AT RENNER ROAD FROM US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION; CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2009--$174,138 TOTAL ($139,310 DFW RTR-CC1 AND $34,828 LOCAL) - ENGINEERING
FY2010--$2,260,414 TOTAL ($1,808,331 DFW RTR-CC1 AND $452,083 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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✔ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-548 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20068

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-24-991

Original Project Scope and Location: RICHARDSON–RENNER ROAD AT ALMA (RENNER AT JUPITER) FROM ALMA DRIVE (RENNER AT SH 190) TO JUPITER AT SH 190/PGBT; ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--$108,160 TOTAL ($86,528 DFW RTR-CC1 AND $21,632 LOCAL) - ENGINEERING
FY2010--$112,486 TOTAL ($89,989 DFW RTR-CC1 AND $22,497 LOCAL) - ROW
FY2011--$935,886 TOTAL ($748,709 DFW RTR-CC1 AND $187,177 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-550 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20070

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10318.0, TR 20001

TXDOT Control Section Job Number(s): 0918-24-992

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION); PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09--$625,000 TOTAL ($500,000 DFW RTR-CC1 AND $125,000 LOCAL)
FY2010--$625,000 TOTAL ($500,000 DFW RTR-CC1 AND $125,000 LOCAL)
FY2011--$625,000 TOTAL ($500,000 DFW RTR-CC1 AND $125,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-569 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20089

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR 2495

TXDOT Control Section Job Number(s): 0918-24-993

Original Project Scope and Location: COLLIN COUNTY (ANNA)--OUTER LOOP FROM US 75 TO SH 121; CONSTRUCT NEW TWO LANE SERVICE ROAD

Original Funded Amount: FY09--$15,000,000 TOTAL ($12,000,000 DFW RTR-CC1 AND $3,000,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

IF PRIVATE SECTOR PARTICIPATION IS SECURED, CONSTRUCTION FUNDS WILL BE RETURNED TO COLLIN COUNTY POOL; FIXED FUNDED

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-CC3 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-549 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20069

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DART--NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY TO (BETWEEN) TENNYSON PKWY AND SPRING CREEK PKWY; CONSTRUCT 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE FACILITY; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09--$9,193,600 TOTAL ($4,688,736 DFW RTR-CC1 AND $4,504,864 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10-31-08
Date

FOR William Hale, P.E.
District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other 2 METRO CORR, 10 MISC (DFW RTR-DA2)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-610 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11538

NCTCOG TIP Page Number(s): D.14 (YOE) **MTP Reference(s):** FT 1680, IN1 11971, IN1 13102, FT 1682

TXDOT Control Section Job Number(s): 0918-45-121

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; CONSTRUCT 6 TOLL LANES; NEW ROADWAY

Original Funded Amount: FY2012--$750,196,836 TOTAL ($94,750,000 CATEGORY 2 [$75,800,000 FEDERAL AND $18,950,000 LOCAL], $95,400,000 TMF, $554,296,836 TOLL BONDS, $5,750,000 STP-MM [$4,600,000 FEDERAL AND $1,150,000 STATE])

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE $30,000,000 OF CATEGORY 2 FUNDING TO DFW RTR-DA2 FUNDING FOR A REVISED AUTHORIZED AMOUNT OF $750,196,836 TOTAL ($30,000,000 DFW RTR-DA2, $64,750,000 CATEGORY 2 [$51,800,000 FEDERAL AND $12,950,000 LOCAL], $95,400,000 TMF, $554,296,836 TOLL BONDS, $5,750,000 STP-MM [$4,600,000 FEDERAL AND $1,150,000 STATE]); MOVE THIS $30,000,000 TO FY09 FOR ENGINEERING, AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

$30,000,000 WILL BE BORROWED FROM RTR FUNDING AND REPLACED WHEN FUNDING PERMITS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10-31-08
Date

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 9 TRANS ENHANCEMENT

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-447 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): VII-68 (YOE) **MTP Reference(s):** BP 1049; BP 1005

TXDOT Control Section Job Number(s): 0918-45-354

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--SANTA FE TRESTLE HIKE AND BIKE TRAIL FROM TRAILHEAD AT MOORE PARK TO N. TRINITY LEVEE DOWNTOWN

Original Funded Amount: FY09--$7,329,298 TOTAL ($5,863,438 FEDERAL AND $1,465,860 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE FEDERAL FUNDS BY $1,788,324, REDUCE LOCAL FUNDS BY $447,081, ADD $2,902,078 IN LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $7,995,971 ($4,075,114 FEDERAL, $2,902,078 LOCAL CONTRIBUTION, AND $1,018,779 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

for William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 9 TRANS ENHANCEMENT

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-448 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): VII-49 (YOE) **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0918-45-643

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)–TENISON TRAIL PHASE ONE-EAST DALLAS VELOWAY- FROM GLASGOW STREET WITHIN OLD SP&SF RR ROW TO N.E. OVER GARLAND RD TO WINSTEAD DR; CONSTRUCT 2 MILES OF BICYCLE WEB ROUTE

Original Funded Amount: FY09--$2,540,160 TOTAL ($2,032,128 FEDERAL AND $508,032 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE SCOPE AND LIMITS TO TENISON TRAIL PHASE ONE (E DALLAS VELOWAY) FROM WINSTEAD DRIVE WITHIN OLD SP&SF RR ROAD S.E. OVER GARLAND ROAD TO GLASGOW STREET; CONSTRUCT 2.239 MILES OF BICYCE WEB ROUTE AND INCREASE FUNDING BY $606,216 LOCAL CONTRIBUTION FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $3,146,376 TOTAL ($2,032,128 FEDERAL AND $508,032 LOCAL) AND $606,216 LOCAL CONTRIBUTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-648 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11614.4

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3019

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--NEW ERA FOR BICYCLE/PEDESTRIAN PLANNING: PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN; SPECIAL STUDIES

Original Funded Amount: FY09--$375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

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☐ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-547 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20067

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP3008

TXDOT Control Section Job Number(s): 0918-45-962

Original Project Scope and Location: DALLAS–TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET; CONSTRUCT 12-FOOT MULTI-USE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY09–$15,143 TOTAL ($12,114 DFW RTR-DA1 AND $3,029 LOCAL) - PE/ENV
FY09–$1,082 TOTAL ($865 DFW RTR-DA1 AND $216 LOCAL) - ROW
FY2010–$5,653,825 TOTAL ($4,523,060 DFW RTR-DA1 AND $1,130,765 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-616 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20135

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0918-45-963

Original Project Scope and Location: DALLAS–ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS; DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--$532,000 TOTAL ($425,600 DFW RTR-DA1 AND $106,400 LOCAL) - ENGINEERING
FY2010--$1,500,000 TOTAL ($1,200,000 DFW RTR-DA1 AND $300,000 LOCAL) - CONSTRUCTION
FY2011--$1,000,000 TOTAL ($800,000 DFW RTR-DA1 AND $200,000 LOCAL) - IMPLEMENTATION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-614 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20168

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 20001, TR 10314.0, TR 10313.0, TR 10312.0

TXDOT Control Section Job Number(s): 0918-45-965

Original Project Scope and Location: NCTCOG--EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION); CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount: FY09--$1,562,500 TOTAL ($1,250,000 DFW RTR-DA1 AND $312,500 LOCAL)
FY10--$1,562,500 TOTAL ($1,250,000 DFW RTR-DA1 AND $312,500 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-613 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20133

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3009

TXDOT Control Section Job Number(s): 0918-45-966

Original Project Scope and Location: FARMERS BRANCH--STATION AREA TRAILS ALONG DENTON DRIVE AT VALLEY VIEW LANE (NEAR DART RAIL STATION); PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK; BIKE/PEDESTRIAN

Original Funded Amount: FY09--$324,480 TOTAL ($259,584 DFW RTR-DA1 AND $64,896 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC-DFW RTR-DA1 & DFW RTR-DA2 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-604 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20124

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1898

TXDOT Control Section Job Number(s): 0918-45-969

Original Project Scope and Location: GARLAND--PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE & CREEK MEADOW LANE TO MILES LANE; CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE; NEW ROADWAY

Original Funded Amount: FY09--$3,965,145 TOTAL ($3,172,116 DFW RTR-DA1 AND $793,029 LOCAL) - ENGINEERING
FY2010--$458,945 TOTAL ($367,156 DFW RTR-DA1 AND $91,789 LOCAL) - ROW
FY2012--$22,420,942 TOTAL ($17,936,754 DFW RTR-DA2 AND $4,484,188 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-617 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20136

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 2001.53

TXDOT Control Section Job Number(s): 0918-45-970

Original Project Scope and Location: MESQUITE--MESQUITE HIKE & BIKE TRAIL - PHASE 1; NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTRE DRIVE TO IH 635; CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND; BIKE/PEDESTRIAN

Original Funded Amount: FY09--$234,708 TOTAL ($187,766 DFW RTR-DA1 AND $46,942 LOCAL) ENGINEERING
FY2011--$3,587,956 TOTAL ($2,870,365 DFW RTR-DA1 AND $717,591 LOCAL) CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10-31-08
Date

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-609 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20129

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1899

TXDOT Control Section Job Number(s): 0918-45-971

Original Project Scope and Location: SACHSE--BUNKER HILL ROAD FROM SH 78 TO NEW MILES ROAD; REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY09--$9,518,080 TOTAL ($7,614,464 DFW RTR-DA1 AND $1,903,616 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT; CITY COMMITTED TO CONSTRUCTING SACHSE ROAD WITH CITY FUNDS FREED UP BY THIS PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-608 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20128

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10318.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-974

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION); PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09--$100,000 TOTAL ($80,000 DFW RTR-DA1 AND $20,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-607 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20127

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10303.2, TR 20001

TXDOT Control Section Job Number(s): 0918-45-975

Original Project Scope and Location: NCTCOG--DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS; PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09--$100,000 TOTAL ($80,000 DFW RTR-DA1 AND $20,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-628 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20147

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10305.2, TR 20001

TXDOT Control Section Job Number(s): 0918-46-931

Original Project Scope and Location: DART (CARROLLTON)–NORTH CARROLLTON LRT STATION PARKING LOT EXPANSION NEAR IH 35 EAST AND FRANKFORD ROAD; EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION AREA, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (450 SPACES); PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09–$6,669,435 TOTAL ($4,701,000 DFW RTR-DE1 AND $1,968,435 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

DART TO FUND SPACES IDENTIFIED IN THE FEIS; COG TO FUND BALANCE OF SPACES UP TO 450 SPACES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-631 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20150

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10306.1, TR 10306.2, TR 20001

TXDOT Control Section Job Number(s): 0918-46-932

Original Project Scope and Location: DCTA--MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD TO DART TRINITY MILLS LIGHT RAIL STATION; CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON

Original Funded Amount:
FY09--$20,700,000 TOTAL ($16,560,000 DFW RTR-DE1 AND $4,140,000 LOCAL) - PE/ENV
FY09--$23,000,000 TOTAL ($18,400,000 DFW RTR-DE1 AND $4,600,000 LOCAL) - ROW
FY2010--$7,500,000 TOTAL ($6,000,000 DFW RTR-DE1 AND $1,500,000 LOCAL) - UTILITIES
FY2010--$190,250,000 TOTAL ($152,200,000 DFW RTR-DE1 AND $38,050,000 LOCAL) - CONST.

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-630 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20149

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 2002

TXDOT Control Section Job Number(s): 0918-46-933

Original Project Scope and Location: DENTON–RAIL TRAIL BRIDGE; PECAN CREEK NEAR PRAIRIE STREET AND LOOP 288 IN DENTON AT [RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 [LOOP 288)]; 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY09--$197,932 TOTAL ($158,346 DFW RTR-DE1 AND $39,586 LOCAL) - PE/ENV
FY2010--$1,258,498 TOTAL ($1,006,798 DFW RTR-DE1 AND $251,700 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-618 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20137

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS3005

TXDOT Control Section Job Number(s): 0918-46-934

Original Project Scope and Location: DENTON--FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON; INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS

Original Funded Amount:
FY09--$96,000 TOTAL ($76,800 DFW RTR-DE1 AND $19,200 LOCAL) - ENGINEERING
FY09--$14,000 TOTAL ($11,200 DFW RTR-DE1 AND $2,800 LOCAL) - ROW
FY2010--$150,000 TOTAL ($120,000 DFW RTR-DE1 AND $30,000 LOCAL) - UTILITIES
FY2010--$1,704,500 TOTAL ($1,363,600 DFW RTR-DE1 AND $340,900 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-623 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20142

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1903

TXDOT Control Section Job Number(s): 0918-46-938

Original Project Scope and Location: FLOWER MOUND--GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount: FY09--$48,131 TOTAL ($38,505 DFW RTR-DE1 AND $9,626 LOCAL) - ENGINEERING
FY09--$324,480 TOTAL ($259,584 DFW RTR-DE1 AND $64,896 LOCAL) - ROW
FY09--$3,196,669 TOTAL ($2,557,335 DFW RTR-DE1 AND $639,334 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-622 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20141

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1902

TXDOT Control Section Job Number(s): 0918-46-939

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY09--$843,648 TOTAL ($674,918 DFW RTR-DE1 AND $168,730 LOCAL) ENGINEERING
FY2010--$12,620,974 TOTAL ($10,096,779 DFW RTR-DE1 AND $2,524,195 LOCAL) CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

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Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-621 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20140

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1901

TXDOT Control Section Job Number(s): 0918-46-940

Original Project Scope and Location: FLOWER MOUND--SPINKS ROAD FROM GARDEN RIDGE BOULEVARD TO DUNCAN LANE; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount: FY09--$5,029,440 TOTAL ($4,023,552 DFW RTR-DE1 AND $1,005,888 LOCAL) - CONSTRUCTION

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

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Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

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Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-620 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20139

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 225

TXDOT Control Section Job Number(s): 0918-46-941

Original Project Scope and Location: FORT WORTH--LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD); WIDEN ROADWAY FROM 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY09--$150,000 TOTAL ($120,000 DFW RTR-DE1 AND $30,000 LOCAL) - ENVIRONMENTAL
FY09--$500,000 TOTAL ($400,000 DFW RTR-DE1 AND $100,000 LOCAL) - ROW
FY2010--$250,000 TOTAL ($200,000 DFW RTR-DE1 AND $50,000 LOCAL) - UTILITIES
FY2011--$7,100,000 TOTAL ($5,680,000 DFW RTR-DE1 AND $1,420,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

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Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

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Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-619 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20138

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10327.0, TR 20001

TXDOT Control Section Job Number(s): 0918-46-942

Original Project Scope and Location: FORT WORTH (HASLET/DENTON COUNTY)--MULTIMODAL TRANSPORTATION IMPROVEMENTS; RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156; OTHER

Original Funded Amount: FY09--$100,000,000 TOTAL ($80,000,000 DFW RTR-DE1 AND $20,000,000 LOCAL) - CONSTRUCTION

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

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Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

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Certified by:

Brian R. Barth

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-579 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-46-943

Original Project Scope and Location: LITTLE ELM--WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK; RECONSTRUCT BRIDGE 2 TO 4 LANES DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--$594,880 TOTAL ($475,904 DFW RTR-DE1 AND $118,976 LOCAL) - ENGINEERING
FY2010--$449,945 TOTAL ($359,956 DFW RTR-DE1 AND $89,989 LOCAL) - UTILITIES
FY2011--$4,515,654 TOTAL ($3,612,523 DFW RTR-DE1 AND $903,131 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

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Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

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Certified by:

William Hale, P.E.
for District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-587 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20107

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10318.0, TR 20001

TXDOT Control Section Job Number(s): 0918-46-944

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM DALLAS/DENTON COUNTY LINE TO DENTON/COLLIN COUNTY LINE (DENTON COUNTY SECTION); RAIL TRANSIT

Original Funded Amount: FY09--$500,000 TOTAL ($400,000 DFW RTR-DE1 AND $100,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

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Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-584 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20104

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1909

TXDOT Control Section Job Number(s): 0918-46-945

Original Project Scope and Location: PLANO--MARSH LANE FROM PARK BLVD TO PARKER ROAD; WIDEN EXISTING 2 LANE SECTION TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY09--$216,320 TOTAL ($173,056 DFW RTR-DE1 AND $43,264 LOCAL) - ENGINEERING
FY2010--$674,919 TOTAL ($539,935 DFW RTR-DE1 AND $134,984 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

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Certified by:

William Hale, P.E.
for District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-583 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20103

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1892

TXDOT Control Section Job Number(s): 0918-46-946

Original Project Scope and Location: PLANO--PLANO PARKWAY FROM MIDWAY ROAD TO WEST CITY LIMITS; WIDEN 4 LANES TO 6 LANE DIVIDED THOROUGHFARE; ADDITION OF LANES

Original Funded Amount: FY09--$1,297,920 TOTAL ($1,038,336 DFW RTR-DE1 AND $259,584 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

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Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-582 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20102

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1891

TXDOT Control Section Job Number(s): 0918-46-947

Original Project Scope and Location: THE COLONY--NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD; WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES; ADDITION OF LANES

Original Funded Amount:
FY09--$865,200 TOTAL ($692,224 DFW RTR-DE1 AND $173,056 LOCAL) - ENGINEERING
FY09--$1,081,600 TOTAL ($865,280 DFW RTR-DE1 AND $216,320 LOCAL) - ROW
FY09--$540,800 TOTAL ($432,640 DFW RTR-DE1 AND $108,160 LOCAL) - UTILITIES
FY2011--$4,913,406 TOTAL ($3,930,725 DFW RTR-DE1 AND $982,181 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☐ **Transit** ☑ **Other** 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action**

Modification Number: 2008-599 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20119

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): 0918-46-949

Original Project Scope and Location: THE COLONY--MEMORIAL DRIVE FROM MORNING STAR TO STANDRIDGE DRIVE; DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS; TRAFFIC SIGNALS

Original Funded Amount: FY09--$50,000 TOTAL ($40,000 DFW RTR-DE1 AND $10,000 LOCAL) - ENGINEERING
FY09--$450,000 TOTAL ($360,000 DFW RTR-DE1 AND $90,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/7/08

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/10/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-585 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20105

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1893

TXDOT Control Section Job Number(s): 0918-46-970

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM WATERS RIDGE DRIVE TO DGNO RR; CONSTRUCT FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY09--$151,424 TOTAL ($121,139 DFW RTR-DE1 AND $30,285 LOCAL) - ENGINEERING
FY2010--$1,834,654 TOTAL ($1,467,723 DFW RTR-DE1 AND $366,931 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-611 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20131

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1894

TXDOT Control Section Job Number(s): 0918-46-971

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM DGNO RR TO ELM FORK TRINITY RIVER BRIDGE; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--$512,679 TOTAL ($410,143 DFW RTR-DE1 AND $102,536 LOCAL) - ENGINEERING
FY2010--$6,211,499 TOTAL ($4,969,199 DFW RTR-DE1 AND $1,242,300 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-633 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20152

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-46-972

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE; CONSTRUCT NEW FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--$662,589 TOTAL ($530,071 DFW RTR-DE1 AND $132,518 LOCAL) - ENGINEERING
FY2010--$574,243 TOTAL ($459,394 DFW RTR-DE1 AND $114,849 LOCAL) - ROW
FY2011--$4,658,260 TOTAL ($3,726,608 DFW RTR-DE1 AND $931,652 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

William Hale, P.E.
for District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-588 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20108

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1895

TXDOT Control Section Job Number(s): 0918-46-973

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO HOLFORD'S PRAIRIE ROAD; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--$641,389 TOTAL ($513,111 DFW RTR-DE1 AND $128,278 LOCAL) - ENGINEERING
FY2010--$1,281,220 TOTAL ($1,024,976 DFW RTR-DE1 AND $256,244 LOCAL) - ROW
FY2011--$8,284,939 TOTAL ($6,627,951 DFW RTR-DE1 AND $1,656,988 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-591 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20111

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1896

TXDOT Control Section Job Number(s): 0918-46-974

Original Project Scope and Location: LEWISVILLE–CORPORATE DRIVE FROM HOLFORD'S PRAIRIE ROAD TO FM 2281; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--$343,949 TOTAL ($275,159 DFW RTR-DE1 AND $68,790 LOCAL) - ENGINEERING
FY2010--$4,167,621 TOTAL ($3,334,097 DFW RTR-DE1 AND $833,524 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-593 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20113

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1882

TXDOT Control Section Job Number(s): 0918-46-975

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM FM 544 TO JOSEY LANE; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--$1,069,702 TOTAL ($855,762 DFW RTR-DE1 AND $213,940 LOCAL) - ENGINEERING
FY2010--$2,841,406 TOTAL ($2,273,125 DFW RTR-DE1 AND $568,281 LOCAL) - ROW
FY2011--$13,922,486 TOTAL ($11,137,989 DFW RTR-DE1 AND $2,784,497 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-590 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20110

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1897

TXDOT Control Section Job Number(s): 0918-46-976

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM JOSEY LANE TO TRINITY DRIVE; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--$292,032 TOTAL ($233,626 DFW RTR-DE1 AND $58,406 LOCAL) - ENGINEERING
FY2010--$3,538,822 TOTAL ($2,831,058 DFW RTR-DE1 AND $707,764 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-561 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20081

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 225.3

TXDOT Control Section Job Number(s): 1392-01-900

Original Project Scope and Location: ALLEN--FM 1378 FROM ROCKRIDGE ROAD TO SOUTH OF STACY ROAD; RECONSTRUCT 2 LANE ROADWAY TO A 6 LANE ROADWAY; ADDITION OF LANES

Original Funded Amount: FY09--$237,952 TOTAL ($190,362 DFW RTR-CC2 AND $47,590 LOCAL) - ENGINEERING
FY2010--$224,973 TOTAL ($179,978 DFW RTR-CC2 AND $44,995 LOCAL) - ROW
FY2011--$6,504,414 TOTAL ($5,203,531 DFW RTR-CC2 AND $1,300,883 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-646 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20175

NCTCOG TIP Page Number(s): D.17 (YOE) **MTP Reference(s):** TH1 360.1, TH1 360.2

TXDOT Control Section Job Number(s): 2250-02-013

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--LP 288 FROM IH 35 TO US 380 - NW QUADRANT & INTERCHANGE; CONSTRUCT 2 LANE RURAL ON NEW LOCATION WITH INTERCHANGE AT IH 35; NEW ROADWAY

Original Funded Amount: FY09--$1,381,311 TOTAL ($1,105,049 DFW RTR-DE1 AND $276,262 LOCAL) - ENGINEERING
FY2011--$1,930,266 TOTAL ($1,544,213 DFW RTR-DE1 AND $386,053 LOCAL) - ROW
FY2015--$22,581,389 TOTAL ($18,065,111 DFW RTR-DE1 AND $4,516,278 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-653 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11728

NCTCOG TIP Page Number(s): VII-76 (YOE) **MTP Reference(s):** TH1 224.1

TXDOT Control Section Job Number(s): 2351-01-013

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN RURAL 2-LANE UNDIVIDED TO 4-LANE URBAN DIVIDED WITH ULTIMATE 6-LANE DIVIDED; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

Original Funded Amount: FY09--$43,754,400 TOTAL ($3,200,000 FEDERAL [STP-MM], $2,800,000 FEDERAL [CMAQ], $19,399,360 DFW RTR-CC1, $825,000 STATE, AND $17,530,040 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE NUMBER OF LANES FROM 2 TO 4 LANES TO 2 TO 6 LANES WITH NO CHANGE TO FUNDING

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .38 POUNDS/DAY OF VOC AND .16 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-546 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 2374-04-925

Original Project Scope and Location: DALLAS--IH 20 AT BONNIE VIEW; IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09--$362,336 TOTAL ($289,869 DFW RTR-DA1 AND $72,467 LOCAL) - ENGINEERING
FY2010--$224,973 TOTAL ($179, 978 DFW RTR-DA1 AND $44,995 LOCAL) - ROW
FY2011--$2,131,336 TOTAL ($1,705,069 DFW RTR-DA1 AND $426,267 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC LOCAL, 10 MISC (DFW RTR-CC2 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-563 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1888

TXDOT Control Section Job Number(s): 2679-02-900

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY08--$429,000 TOTAL ($429,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $23,102,357 **Percent:** 189%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $22,673,357 TOTAL ($18,138,686 DFW RTR-CC2 AND $4,534,671 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF $23,102,357 TOTAL ($18,138,686 DFW RTR-CC2 AND $4,963,671 LOCAL) AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/7/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-562 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20082

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 207.1

TXDOT Control Section Job Number(s): 3392-01-009

Original Project Scope and Location: ALLEN--STACY ROAD (FM 2786) FROM ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY09--$421,824 TOTAL ($337,459 DFW RTR-CC1 AND $84,365 LOCAL) - ENGINEERING
FY09--$378,560 TOTAL ($302,848 DFW RTR-CC1 AND $75,712 LOCAL) - ROW
FY2010--$6,861,670 TOTAL ($5,489,336 DFW RTR-CC1 AND $1,372,334 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-441 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11023

NCTCOG TIP Page Number(s): VII-33 (YOE) **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0091-06-048

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)–BELT LINE AT SH 289; CONSTRUCT WB FREE RIGHT TURN LANE

Original Funded Amount: FY08–$432,640 TOTAL ($346,112 FEDERAL AND $86,528 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: $981,750 **Percent:** 44%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $549,110 STP-MM ($439,288 FEDERAL AND $109,822 STATE) FOR A REVISED FUNDING AMOUNT OF $981,750 ($785,400 FEDERAL AND $196,350 STATE) AND MOVE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

PE AND ROW TO BE PAID BY THE STATE; OR ARE STP-MM TOTAL?

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-322-D **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20022

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 213.0

TXDOT Control Section Job Number(s): 0281-02-063

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM SH 205 TO BUSINESS 78; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2010--$16,985,446 TOTAL ($13,588,357 DFW RTR-CC2 AND $3,397,089 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-455 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11741

NCTCOG TIP Page Number(s): VII-38 (YOE) **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0364-03-092

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--EDMONDS LANE AT SH 121 BUSINESS; RECONSTRUCT NORTHBOUND LEFT TURN LANE TO ACCOMMODATE A DUAL LEFT TURN; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--$115,200 TOTAL ($92,160 FEDERAL AND $23,040 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: $250,680 **Percent:** 117%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $135,480 TOTAL ($108,384 FEDERAL AND $27,096 STATE) FOR A REVISED AUTHORIZED AMOUNT OF $250,680 TOTAL ($200,544 FEDERAL AND $50,136 STATE) AND MOVE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.1524 POUNDS/DAY OF VOC AND 0.8852 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative **Current RTC Action** ☐ Previous RTC Action

Modification Number: 2008-589 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1838

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES

Original Funded Amount: FY09--$1,703,520 TOTAL ($1,362,816 DFW RTR-DE1 AND $340,704 LOCAL) - ENGINEERING
FY09--$3,785,600 TOTAL ($3,028,480 DFW RTR-DE1 AND $757,120 LOCAL) - ROW
FY09--$2,271,360 TOTAL ($1,817,088 DFW RTR-DE1 AND $454,272 LOCAL) - UTILITIES
FY2010--$23,622,144 TOTAL ($18,897,715 DFW RTR-DE1 AND $4,724,429 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-433 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11611

NCTCOG TIP Page Number(s): VII-43 (YOE) **MTP Reference(s):** AQ 1000

TXDOT Control Section Job Number(s): 0918-00-971; 0918-00-145

Original Project Scope and Location: NCTCOG-M&O--REGIONAL EMISSIONS REDUCTION PROGRAM; LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS; VEHICLE AND EQUIPMENT IMPROVEMENTS (2-24 YEARS OLD); EXPERIMENTAL PILOT PROJECTS, TECHNOLOGY IMPROVEMENTS, PREFERENTIAL PARKING FOR CLEAN VEHICLES, AIR QUALITY EDUCATION AND OUTREACH

Original Funded Amount: FY09--$2,543,750 TOTAL ($2,035,000 FEDERAL AND $508,750 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF $1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $4,210,416 TOTAL ($3,368,333 FEDERAL AND $842,083 LOCAL AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

☐ Contingent on TxDOT approval? NO

THE RTC APPROVED ADDITIONAL FUNDING IN FY2011 IN THE AMOUNT OF $1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL) AND IN FY2012 IN THE AMOUNT OF $1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL) TO BE ADDED TO THE TIP IN THE FUTURE AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-492 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-43 (YOE) **MTP Reference(s):** TDM 2100, TDM 3103

TXDOT Control Section Job Number(s): 0918-00-146

Original Project Scope and Location: NCTCOG--REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY08--$2,620,257 TOTAL ($2,096,206 FEDERAL AND $524,051 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF $493,750 TOTAL ($395,000 FEDERAL AND $98,750 LOCAL) FOR A REVISED FUNDING AMOUNT OF $3,114,007 TOTAL ($2,491,206 FEDERAL AND $622,801 LOCAL) TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD OZONE SEASON PROGRAM AS A SCOPE ELEMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

PASS THRU FUNDING - $1,925,000; RTC APPROVED FY2011 FUNDING OF $731,250 TOTAL ($585,000 FEDERAL AND $146,250 LOCAL) AND FY2012 FUNDING OF $900,000 TOTAL ($720,000 FEDERAL AND $180,000 LOCAL)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-559 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR30009, F3001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES

Original Funded Amount: FY2010--$1,333,334 TOTAL ($1,066,667 FEDERAL AND $266,667 LOCAL)
FY2011--$1,333,334 TOTAL ($1,066,667 FEDERAL AND $266,667 LOCAL)
FY2012--$1,333,333 TOTAL ($1,066,667 FEDERAL AND $266,666 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-551 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIES)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2010--$2,250,000 TOTAL ($1,800,000 FEDERAL AND $450,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/7/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-560 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11623

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** F3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SH 161 CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY; SURVEY AND ANALYSIS TO UNDERSTAND TRAVELERS' RESPONSE TO VARIOUS TOLL CHANGES AND STRATEGIES

Original Funded Amount: FY2010--$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)
FY2011--$833,333 TOTAL ($666,667 FEDERAL AND $166,666 LOCAL)
FY2012--$833,333 TOTAL ($666,667 FEDERAL AND $166,666 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-540 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20060

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-24-981

Original Project Scope and Location: PLANO--LEGACY DR FROM CUSTER ROAD TO K AVENUE; ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2010--$146,232 TOTAL ($116,986 DFW RTR-CC1 AND $29,246 LOCAL) - ENGINEERING
FY2010--$56,244 TOTAL ($44,995 DFW RTR-CC1 AND $11,249 LOCAL) - ROW
FY2011--$1,251,749 TOTAL ($1,001,399 DFW RTR-CC1 AND $250,350 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
for District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-539 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20059

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-24-982

Original Project Scope and Location: PLANO--PARK BOULEVARD FROM COIT ROAD TO JUPITER ROAD; ADD DUAL LEFT TURN LANES, RIGHT TURN LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--$224,973 TOTAL ($179,978 DFW RTR-CC1 AND $44,995 LOCAL) - ENGINEERING
FY2011--$175,479 TOTAL ($140,383 DFW RTR-CC1 AND $35,096 LOCAL) - ROW
FY2012--$1,946,645 TOTAL ($1,557,316 DFW RTR-CC1 AND $389,329 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-530 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20050

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-24-985

Original Project Scope and Location: PLANO--SPRING CREEK PARKWAY AT INDEPENDENCE PKWY, CUSTER ROAD AND US 75 SERVICE ROAD; DUAL LEFT LANES, DEDICATED RIGHT TURN LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2010--$292,465 TOTAL ($233,972 DFW RTR-CC1 AND $58,493 LOCAL) - ENGINEERING
FY2011--$2,737,469 TOTAL ($2,189,975 DFW RTR-CC1 AND $547,494 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-514 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11438

NCTCOG TIP Page Number(s): F.6 (YOE) **MTP Reference(s):** TR 10332.1, TR 20001

TXDOT Control Section Job Number(s): 0918-45-696

Original Project Scope and Location: DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1; ONE TRAIN SET; RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB), FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS; RAIL TRANSIT

Original Funded Amount: FY03--$13,420,139 TOTAL ($10,768,449 FEDERAL AND $2,651,690 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $2,500,000 TOTAL ($2,000,000 FEDERAL AND $500,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $15,920,139 TOTAL ($12,768,449 FEDERAL AND $3,151,690 LOCAL); AND ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .18 POUNDS/DAY OF VOC AND 34.25 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-612 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20132

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1900

TXDOT Control Section Job Number(s): 0918-45-967

Original Project Scope and Location: DALLAS COUNTY--MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS; 2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION; ADDITION OF LANES

Original Funded Amount: FY2010--$1,966,262 TOTAL ($1,573,010 DFW RTR-DA1 AND $393,252 LOCAL) - ENGINEERING
FY2011--$58,493 TOTAL ($46,794 DFW RTR-DA1 AND $11,699 LOCAL) - ROW
FY2012--$10,412,115 TOTAL ($8,329,692 DFW RTR-DA1 AND $2,082,423 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-627 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20146

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1907

TXDOT Control Section Job Number(s): 0918-46-935

Original Project Scope and Location: DENTON--BONNIE BRAE ROAD FROM IH 35 EAST TO US 377; WIDENING 2 TO 4 LANE ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010--$6,449,384 TOTAL ($5,159,507 DFW RTR-DE1 AND $1,289,877 LOCAL) - PE/ENV
FY2011--$1,403,830 TOTAL ($1,123,064 DFW RTR-DE1 AND $280,766 LOCAL) - ROW
FY2011--$1,169,859 TOTAL ($935,887 DFW RTR-DE1 AND $233,972 LOCAL) - UTILITIES
FY2012--$48,666,116 TOTAL ($38,932,893 DFW RTR-DE1 AND $9,733,223 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
for District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-625 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20144

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1905

TXDOT Control Section Job Number(s): 0918-46-936

Original Project Scope and Location: DENTON--MAYHILL ROAD FROM IH 35 EAST TO US 380 (EXTENSION OF FM 2499); EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); ADDITION OF LANES

Original Funded Amount:
FY2010--$5,454,159 TOTAL ($4,363,327 DFW RTR-DE1 AND $1,090,832 LOCAL) - PE/ENV
FY2011--$11,698,586 TOTAL ($9,358,868 DFW RTR-DE1 AND $2,339,717) - ROW
FY2011--$584,929 TOTAL ($467,943 DFW RTR-DE1 AND $116,986) - UTILITIES
FY2012--$38,932,893 TOTAL ($31,146,314 DFW RTR-DE1 AND $7,786,579) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-624 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20143

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 355.2, TH2 1904

TXDOT Control Section Job Number(s): 0918-46-937

Original Project Scope and Location: FLOWER MOUND--FLOWER MOUND ROAD FROM FM 1171 TO FM 2499; WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010--$5,174,375 TOTAL ($4,139,500 DFW RTR DE1 AND $1,034,875 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-581 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20101

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1890

TXDOT Control Section Job Number(s): 0918-46-948

Original Project Scope and Location: THE COLONY--PLANO PARKWAY WIDENING FROM SH 121 TO 0.4 MILES SOUTH OF WINDHAVEN PARKWAY; WIDEN 4 LANE RURAL TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2010--$787,405 TOTAL ($629,924 DFW RTR-DE1 AND $157,481 LOCAL) - ENGINEERING
FY2010--$281,216 TOTAL ($224,973 DFW RTR-DE1 AND $56,243 LOCAL) - ROW
FY2010--$337,459 TOTAL ($269,967 DFW RTR-DE1 AND $67,492 LOCAL) - UTILITIES
FY2011--$5,849,293 TOTAL ($4,679,434 DFW RTR-DE1 AND $1,169,859 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE/ENV ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian P. Butler

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 2 METRO CORRIDOR

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-297 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR 1035, FT 1035

TXDOT Control Section Job Number(s): 1068-04-145

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)–IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMPS AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS

Original Funded Amount: FY2010–$12,501,594 TOTAL ($10,001,275 FEDERAL AND $2,500,319 STATE)

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); (COMPANION CSJ'S ARE 1068-04-142, 1068-04-122, AND 1068-04-119)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/10/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (AVIATION FUNDS)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-459 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1889

TXDOT Control Section Job Number(s): 1013-01-024

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 546 FROM .758 MI WEST OF CR 317 TO .192 MI EAST OF CR 317; CONSTRUCT A 2 LANE ROADWAY ON NEW ALIGNMENT

Original Funded Amount: FY2010--$4,989,193 TOTAL ($4,989,193 STATE AVIATION FUNDS)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other 10 MISC - DFW RTR-DE1 FU, TXDOT PE/ROW

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-450 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11531

NCTCOG TIP Page Number(s): VII-75 (YOE) **MTP Reference(s):** TH1 375.3, TH2 1843

TXDOT Control Section Job Number(s): 1567-01-029

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM .2 MI WEST OF GARZA LANE TO .1 MI WEST OF FM 423; WIDEN EXISTING RURAL 2 LANE ROADWAY TO FOUR LANE DIVIDED URBAN HIGHWAY (ULT 6-LN)

Original Funded Amount: FY09--$35,000,000 TOTAL ($11,000,000 FEDERAL [STP-MM], $18,000,000 TOLL BONDS, $6,000,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY EXISTING $18,000,000 IN TOLL BONDS AS DFW RTR-DE1; ADD $10,000,000 DFW RTR-DE1, $11,905,728 TXDOT PE/ROW FUNDS, AND $2,750,000 STATE MATCH) FOR A REVISED FUNDING AMOUNT OF $59,655,728 TOTAL ($11,000,000 FEDERAL [STP-MM], $11,905,728 TXDOT PE/ROW FUNDS, $28,000,000 DFW RTR-DE1, $2,750,000 STATE MATCH, AND $6,000,000 LOCAL) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-449 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11800

NCTCOG TIP Page Number(s): VII-55 (YOE) **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 1068-04-926

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 EB/WB FRONTAGE ROADS FROM MACARTHUR BLVD TO NW 19TH ST; INSTALL COMMUNICATION EQUIPMENT AT MAJOR INTERSECTIONS

Original Funded Amount: FY09--$52,000 TOTAL ($41,600 FEDERAL AND $10,400 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $24,542 TOTAL (LOCAL) FOR A REVISED FUNDING AMOUNT OF $76,542 TOTAL ($41,600 FEDERAL, $24,542 LOCAL, AND $10,400 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-529 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20035

NCTCOG TIP Page Number(s): D.16 (YOE) **MTP Reference(s):** TH2 1878

TXDOT Control Section Job Number(s): 2056-01-042; 2056-01-900

Original Project Scope and Location: TXDOT-DALLAS (MURPHY)--FM 2551 (MURPHY RD) FROM FM 544 TO FM 2514; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2010--$21,574,891 TOTAL ($15,377,288 DFW RTR-CC1 AND $6,197,603 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-600 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 368.0

TXDOT Control Section Job Number(s): 0081-03-931

Original Project Scope and Location: TXDOT- DALLAS- (ROANOKE)--US 377 FROM TARRANT COUNTY LINE TO SH 114; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--$12,738,749 TOTAL ($10,190,999 DFW RTR-DE1 AND $2,547,750 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-598 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20118

NCTCOG TIP Page Number(s): D.9 (YOE) **MTP Reference(s):** TH1 368.1, TH1 368.3

TXDOT Control Section Job Number(s): 0081-04-025

Original Project Scope and Location: TXDOT- DALLAS--US 377 FROM IH 35 EAST TO 0.26 MILES SOUTH OF FM 1830; WIDEN 2 LANE TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2011--$13,600,940 TOTAL ($10,880,752 DFW RTR-DE1 AND $2,270,188 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-535 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0091-05-901

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD AT PGBT; WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS FOR PGBT ENTRANCE RAMPS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2009--$324,480 TOTAL ($259,584 DFW RTR-CC1 AND $64,896 LOCAL) - ENGINEERING
FY2010--$281,216 TOTAL ($224,973 DFW RTR-CC1 AND $56,243 LOCAL) - ROW
FY2011--$2,866,154 TOTAL ($2,292,923 DFW RTR-CC1 AND $573,231 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY IMPLEMENTING AGENCY AS TXDOT DALLAS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-519 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20040

NCTCOG TIP Page Number(s): VII-33 (YOE) **MTP Reference(s):** HOLD PENDING MOBILITY PLAN AMENDMENT

TXDOT Control Section Job Number(s): 0092-02-116

Original Project Scope and Location: TXDOT-DALLAS (HUTCHINS)--IH 45 AT FULGHUM RD INTERSECTION; UPGRADE INTERCHANGE; 6 LANES TO 6 LANES; NEW ROADWAY

Original Funded Amount: FY2011--$5,018,891 TOTAL ($1,421,350 DFW RTR-DA1 AND $3,597,541 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

See MTP Comments

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 9 TRANS ENHANCEMENT, LOCAL CONT.

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-446 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0918-24-097

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MELISSA)--MELISSA PEDESTRIAN WALKWAY; VARIOUS STREETS CROSSING RED RIVER AND MCKINNEY TO PLANO/PARIS/HARRISON/COOPER/FANNIN; CONSTRUCT SIDEWALKS ALONG CITY STREETS IN MELISSA

Original Funded Amount: FY2011--$1,421,260 TOTAL ($963,581 FEDERAL [CAT 9] AND $457,679 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
for District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-482 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 2310.1

NCTCOG TIP Page Number(s): VII-89 (YOE) **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0918-45-236

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES

Original Funded Amount: FY2011--$6,476,000 TOTAL ($3,987,000 FEDERAL AND $2,489,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REMOVE FEDERAL FUNDS OF $3,987,000 AND REDUCE LOCAL FUNDS BY $996,750 FOR A REVISED AUTHORIZED AMOUNT OF $1,492,250 TOTAL ($1,492,250 LOCAL); CLARIFY AS OFF-SYSTEM PROJECT AND REMOVE CSJ

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-615 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10329.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-964

Original Project Scope and Location: DALLAS–DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM BUS LANE RECONSTRUCTION AT ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY) TO STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP); EXPANSION OF EXISTING STREETCAR LINE IN DALLAS CBD; RAIL TRANSIT

Original Funded Amount: FY2011–$10,000,000 TOTAL ($8,000,000 DFW RTR-DA2 AND $2,000,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM Transit ☑ Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-626 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20145

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1906

TXDOT Control Section Job Number(s): 0918-45-968

Original Project Scope and Location: ROWLETT--MERRITT ROAD FROM PGBT TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION; WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE

Original Funded Amount: FY2011--$14,038,303 TOTAL ($11,230,642 DFW RTR-DA2 AND $2,807,661 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
FOR District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☐ Other 11 DIST DISC, PA; LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-469 **STIP Revision Required?:** YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR 1035

TXDOT Control Section Job Number(s): 1068-04-149

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)–IH 30 FROM NW 7TH STREET TO BELTLINE RD; CONSTRUCT 3 LANE WB FRONTAGE RD, RELOCATE WB ENTRANCE RAMP AND ADD WB EXIT RAMP

Original Funded Amount: FY2030--$3,000,000 TOTAL ($2,400,000 FEDERAL AND $600,000 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

PART OF CSJ 1068-04-119

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
For District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 1-PREV MAIN, 2-METRO COR, 10-DFW RTR-DE1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-460 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20016

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 354.0

TXDOT Control Section Job Number(s): 1311-01-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/FLOWER MOUND)--FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH RD; WIDEN RURAL 2 LANE TO 6 LANE DIVIDED URBAN HIGHWAY

Original Funded Amount: FY2011--$35,338,502 TOTAL ($28,270,802 DFW RTR-DE1 AND $7,067,700 CATEGORY 1 [$5,654,160 FEDERAL AND $1,413,540 LOCAL])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

TXDOT PAYING FOR PE; DENTON COUNTY PAYING FOR ROW/UTILITIES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (TOLL BONDS)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-415 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** IN1 14851

TXDOT Control Section Job Number(s): 0364-04-040

Original Project Scope and Location: TXDOT DALLAS (MCKINNEY)--SH 121 AT US 75 INTERCHANGE; RECONSTRUCT INTERCHANGE

Original Funded Amount: FY07--$91,545,000 TOTAL ($91,545,000 TOLL BONDS)

Estimated Construction Cost: $209,000,000 **Percent:** 128%

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO NTTA; INCREASE AUTHORIZED FUNDING AMOUNT BY $117,455,000 ($117,455,000 TOLL BONDS) FOR A REVISED FUNDING AMOUNT OF $209,000,000 ($209,000,000 TOLL BONDS); AND ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

RTC WILL TAKE ACTION ON THIS PROJECT AT THE AUGUST 21, 2008 RTC MEETING

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 8/1/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

for William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 8/1/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-332 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20023

NCTCOG TIP Page Number(s): D.14 (YOE) **MTP Reference(s):** TH1 353.2

TXDOT Control Section Job Number(s): 1785-01-028

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/BARTONVILLE)--FM 407 FROM FM 1830 TO BARTONVILLE CITY LIMITS/JETER ROAD; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--$11,532,064 TOTAL ($9,225,651 DFW RTR-DE1 AND $2,306,413 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

SH 121 MOU PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

For William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-324 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): D.14 (YOE) **MTP Reference(s):** TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMIT TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--$12,491,285 TOTAL ($9,993,028 DFW RTR-DE1 AND $2,498,257 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0009-02-040	SH 78	R	GARLAND	2810

LIMITS FROM: IN GARLAND FROM IH 635
LIMITS TO: FOREST LANE
TIP DESCRIPTION: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
REMARKS: TCM
NOX (LBS/DAY): 3.73 VOC (LBS/DAY): 9.07

DALLAS	ROCKWALL	0009-04-060	SH 66	E	OTHER

LIMITS FROM: SH 205 (ROCKWALL SQUARE)
LIMITS TO: FM 549
TIP DESCRIPTION: WIDEN ROADWAY PE AUTHORIZED BY CONGRESSIONAL DEMO FUNDS
REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 617.0, TH1 617.1, TH1 617.2
REMARKS: PE ONLY AS AUTHORIZED BY CONGRESSIONAL APPROPRIATION

DALLAS	DALLAS	0009-11-129	IH 30	E,R	DALLAS

LIMITS FROM: IH 45 TO 7.35 MI E OF
LIMITS TO: IH 635, DALROCK RD
TIP DESCRIPTION: RECONSTRUCT AND ADD HOV/MANAGED LANES: W OF US 80 AND E OF US 80
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: HM1 8595
REMARKS: CONG DEMO FUNDS

DALLAS	DALLAS	0009-11-181	IH 30	E	DALLAS

LIMITS FROM: IH 45
LIMITS TO: IH 35E
TIP DESCRIPTION: WIDEN AND RECONSTRUCT ROADWAY WITH HOV/MANAGED LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8590
REMARKS:

DALLAS	ROCKWALL	0009-12-072	IH 30	E,R	ROCKWALL

LIMITS FROM: AT FM 549
LIMITS TO: .
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE AT FM 549 INCLUDING FRONTAGE RDS AND RAMPS CONSTRUCTION
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FT3006
REMARKS:

DALLAS	ROCKWALL	0009-12-078	FM 551	E	FATE

LIMITS FROM: AT IH 30
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT FM 551 OVERPASS AT IH 30 INCLUDING FRONTAGE ROADS AND RAMPS; BRIDGE WIDENING
REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH2 1819
REMARKS:

DALLAS	COLLIN	0047-06-108	US 75	E,R	OTHER

LIMITS FROM: SPUR 399 (SH 121 SOUTH)
LIMITS TO: WILSON CREEK
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1080
REMARKS: PENDIND FUNDING TO ADD TO STIP

DALLAS	COLLIN	0047-06-133	US 75	E	PLANO	11716

LIMITS FROM: PGBT
LIMITS TO: PARK BLVD
TIP DESCRIPTION: WIDEN D-C FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN DART RR & PLANO PKWY UNDERPASSES; AUX LN NB TO PARK EXIT RMP
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2701
REMARKS: $14.97MIL DFW RTR FUNDS

DALLAS	COLLIN	0047-06-139	US 75	E,R	OTHER

LIMITS FROM: LEGACY DRIVE
LIMITS TO: SH 121 SOUTH
TIP DESCRIPTION: WIDEN FREEWAY AND FRONTAGE ROADS
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1085, FT1 1086, HM1 8505, HM1 8510
REMARKS:

DALLAS	DALLAS	0047-07-212	US 75	E	RICHARDSON	11795

LIMITS FROM: AT CAMPBELL RD IN RICHARDSON
LIMITS TO: .
TIP DESCRIPTION: SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS
REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2700
REMARKS:

DALLAS	DALLAS	0047-07-935	US 75	E	RICHARDSON	11794.2

LIMITS FROM: AT CAMPBELL ROAD IN RICHARDSON
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT SB RIGHT TURN LANES AND AUXILIARY LANES ON CAMPBELL
REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS:
NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.20

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	COLLIN	0047-14-046	US 75	E,R	OTHER	20031

LIMITS FROM: WILSON CREEK
LIMITS TO: SOUTH OF US 380
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1080, HM1 8500
REMARKS: PENDING FUNDING TO ADD TO STIP

| DALLAS | COLLIN | 0047-14-053 | US 75 | E,R | OTHER | 20078 |

LIMITS FROM: TELEPHONE RD (CR 275)
LIMITS TO: COUNTY LINE RD (CR 375) GRAYSON C/L
TIP DESCRIPTION: UPGRADE EXISTING FREEWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1075
REMARKS:

| DALLAS | COLLIN | 0047-14-065 | US 75 | E,R | OTHER | 20021 |

LIMITS FROM: NORTH OF US 380
LIMITS TO: TELEPHONE RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY WITH REVERSIBLE HOV/MANAGED LANE
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1080, HM1 8500
REMARKS: CSJ SPLIT FROM 0047-14-046 AT US 380

| DALLAS | COLLIN | 0047-14-902 | US 75 | E | VARIOUS | 20084 |

LIMITS FROM: OUTER LOOP (CR 366)
LIMITS TO: GRAYSON COUNTY LINE
TIP DESCRIPTION: ENGINEERING FOR RECONSTRUCTION OF MAIN LANES; RECONSTRUCT FRONTAGE ROADS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP 2001.51
REMARKS: DFW RTR-CC2 FUNDS

| DALLAS | ELLIS | 0048-04-079 | IH 35E | E,R | OTHER | |

LIMITS FROM: US 77 SOUTH OF WAXAHACHIE
LIMITS TO: US 77 NORTH OF WAXAHACHIE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1224, FT1 1225
REMARKS: WILL NEED TO ADD TO TIP FOR CONSTR WHEN FUNDS IDENTIFIED

| DALLAS | DENTON | 0081-03-930 | US 377 | E | FLOWER MOUND/A | 20115 |

LIMITS FROM: SOUTH OF FM 1171
LIMITS TO: CRAWFORD ROAD
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 368.0, TH1 368.1
REMARKS: DFW RTR-DE1 FUNDS

| DALLAS | DENTON | 0081-03-932 | US 377 | E | OTHER | 20123 |

LIMITS FROM: SH 114
LIMITS TO: SOUTH OF FM 1171
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 368.0
REMARKS: DFW RTR DE2

| DALLAS | DENTON | 0081-13-041 | IH 35W | E,R | OTHER | |

LIMITS FROM: EAGLE PARKWAY
LIMITS TO: SH 114
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROAD, INTERCHANGE AT LITSEY, & ADD MAIN LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FR1 1120
REMARKS: NO FUNDING COMMITMENT - PLANS BY DENTON COUNTY

| DALLAS | COLLIN | 0091-03-021 | SH 289 | E | OTHER | |

LIMITS FROM: FM 455
LIMITS TO: GRAYSON CR 60 (GRAYSON COUNTY LINE)
TIP DESCRIPTION: WIDEN RURAL HIGHWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 202
REMARKS: NO TIP ENTRY PENDING FUNDING

| DALLAS | COLLIN | 0091-05-941 | SH 289 | E,R | FRISCO | 20087 |

LIMITS FROM: SH 121
LIMITS TO: FM 3537
TIP DESCRIPTION: ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100
REMARKS: DFW RTR-CC1 FUNDS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0094-03-065	SH 183	E,R	IRVING	

LIMITS FROM: WEST OF SH 161
LIMITS TO: 0.66 MILE WEST OF LOOP 12
TIP DESCRIPTION: WIDEN EXISTING FACILITY, ADD CONCURRENT HOV/MANAGED LANES EACH DIRECTION AND FRONTAGE ROADS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,10
MTP REFERENCE: FT 1305, FR 1305, HM 8470, HM 8475, HM 8480
REMARKS: ADD TO APPENDIX D

| DALLAS | DALLAS | 0094-03-103 | SH 183 | E | OTHER | |

LIMITS FROM: EAST OF BELT LINE ROAD
LIMITS TO: WINGREN ROAD
TIP DESCRIPTION: CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND FRONTAGE ROADS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TSM 3000
REMARKS:

| DALLAS | DALLAS | 0094-07-015 | SH 183 | E,R | IRVING | |

LIMITS FROM: 1.0 MILE EAST OF LOOP 12
LIMITS TO: WEST END OF ELM FORK TRINITY RV BR
TIP DESCRIPTION: WIDEN EXISTING FACILITY AND ADD CONCURRENT HOV/MANAGED LNS EACH DIRECTION AND FRONTAGE ROADS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1305,FT1 1310
REMARKS: PEND FUNDING TO ADD TO STIP

| DALLAS | DALLAS | 0094-07-020 | SH 183 | E,R | DALLAS | |

LIMITS FROM: WEST END OF ELM FORK TRINITY RV BR
LIMITS TO: IH 35E
TIP DESCRIPTION: WIDEN EXISTING FACILITY AND ADD CONCURRENT HOV/MANAGED LANES EACH DIRECTION
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1315
REMARKS:

| DALLAS | DALLAS | 0095-02-096 | US 80 | E | SUNNYVALE | |

LIMITS FROM: EAST OF TOWN EAST BLVD
LIMITS TO: LAWSON RD (DALLAS/KAUFMAN C/L)
TIP DESCRIPTION: WEST OF LBJ: RECONSTRUCT ROADWAY WITH HOV/ MANAGED LANES; EAST OF LBJ RECONSTRUCT AND WIDEN ROADWAY PLUS FRTG RDS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8530
REMARKS:

| DALLAS | KAUFMAN | 0095-03-080 | US 80 | E | OTHER | |

LIMITS FROM: LAWSON RD (DALLAS / KAUFMAN C/L)
LIMITS TO: FM 460
TIP DESCRIPTION: WIDEN FREEWAY WITH FRTG ROADS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT 1612, FR 1612, FT 1614, FR 1614
REMARKS: REVISE DESCRIPTION TO REMOVE HOV/MANAGED LANES

| DALLAS | DALLAS | 0095-10-033 | US 80 | E | MESQUITE | |

LIMITS FROM: IH 30
LIMITS TO: EAST OF TOWN EAST BLVD
TIP DESCRIPTION: RECONSTRUCT ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8530
REMARKS:

| DALLAS | DENTON | 0134-09-029 | US 380 | E,R | OTHER | |

LIMITS FROM: DENTON/WISE COUNTY LINE ROAD
LIMITS TO: IH 35
TIP DESCRIPTION: DENTON/WISE C/L ROAD TO FM 156: WIDEN ROADWAY FROM FM 156 TO IH 35: WIDEN ROADWAY
REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4
MTP REFERENCE: TH1 384, TH1 384.1
REMARKS:

| DALLAS | COLLIN | 0135-02-044 | US 380 | E | OTHER | 20012 |

LIMITS FROM: EAST DALLAS NORTH TOLLWAY (DNT)
LIMITS TO: COIT RD (CR 72/CR 74)
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT SH 289; ADD ACCESS ROADS AT GRADE SEPARATION ONLY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 384.4
REMARKS: DFW RTR CC1 FUNDS

| DALLAS | COLLIN | 0135-02-901 | US 380 | E | MCKINNEY | 20091 |

LIMITS FROM: BOIS D'ARC
LIMITS TO: 1000 FT W OF LAKE FOREST DRIVE
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 384.5
REMARKS:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	COLLIN	0135-04-028	US 380	E,R	OTHER	

LIMITS FROM: 0.929 MI W OF CR 557 (LAKE LAVON)
LIMITS TO: WEST OF CR 608 (IN FARMERSVILLE)
TIP DESCRIPTION: WIDEN EXISTING RURAL HIGHWAY
REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4
MTP REFERENCE: TH1 384.1
REMARKS:

| DALLAS | COLLIN | 0135-05-023 | US 380 | E,R | OTHER | |

LIMITS FROM: CR 608 (IN FARMERSVILLE)
LIMITS TO: CR 698 (HUNT COUNTY LINE)
TIP DESCRIPTION: WIDEN EXISTING RURAL HIGHWAY
REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4
MTP REFERENCE: TH1 384.1
REMARKS:

| DALLAS | COLLIN | 0135-11-018 | US 380 | E | OTHER | |

LIMITS FROM: WEST OF CR 26 (DENTON COUNTY LINE)
LIMITS TO: EAST DALLAS NORTH TOLLWAY (DNT)
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT DALLAS NORTH TOLLWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 384.4, TSM 3000
REMARKS: NEW PROJECT, ADD TO APPENDIX D OF TIP/STIP FUNDED WITH RTR FUNDS

| DALLAS | ELLIS | 0172-08-050 | US 287 | E,R | OTHER | 11721 |

LIMITS FROM: BUS US 287 IN ENNIS
LIMITS TO: SOUTH OF SH 34
TIP DESCRIPTION: WIDEN UNDIVIDED HIGHWAY TO DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 2027
REMARKS: ADD TO STIP WHEN FULL CONSTRUCTION FUNDS IDENTIFIED

| DALLAS | ELLIS | 0172-08-053 | US 287 | E | OTHER | |

LIMITS FROM: SOUTH OF SH 34
LIMITS TO: IH 45 SOUTH OF ENNIS
TIP DESCRIPTION: WIDEN UNDIVIDED HIGHWAY TO DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 2655, IN1 26551, IN1 26552, IN1 26553
REMARKS: SPLIT FROM CSJ 0172-08-050

| DALLAS | DENTON | 0195-02-054 | IH 35 | E | OTHER | |

LIMITS FROM: US 77 (NORTH OF DENTON)
LIMITS TO: FM 3002 (COOKE C/L)
TIP DESCRIPTION: WIDENING OF A FREEWAY FACILITY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1100, FT1 1105
REMARKS:

| DALLAS | DENTON | 0195-03-050 | IH 35 | E,R | DENTON | |

LIMITS FROM: US 77 S OF DENTON
LIMITS TO: US 380
TIP DESCRIPTION: WIDEN EXISTING FACILITY W/ FR ROADS ON EACH SIDE WITH INTERCHANGE AT US 77
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1110
REMARKS:

| DALLAS | DENTON | 0195-03-061 | IH 35 | E | DENTON | |

LIMITS FROM: US 380
LIMITS TO: US 77 NORTH OF DENTON
TIP DESCRIPTION: WIDENING OF A FREEWAY FACILITY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1112
REMARKS:

| DALLAS | DENTON | 0196-01-056 | IH 35E | E,R | CORINTH | |

LIMITS FROM: FM 2181 S IN CORINTH
LIMITS TO: LP 288
TIP DESCRIPTION: WIDEN EXISTING FACILITY W/ FR ROADS ON EACH SIDE
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1172, FT1 1175
REMARKS:

| DALLAS | DENTON | 0196-01-074 | IH 35E | E,R | CORINTH | |

LIMITS FROM: LP 288 (SOUTH OF DENTON)
LIMITS TO: US 77
TIP DESCRIPTION: WIDEN EXISTING FACILITY W/ FR ROADS ON EACH SIDE WITH INTERCHANGE AT US 77
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 1173
REMARKS:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0196-02-068	IH 35E	E,R	LEWISVILLE	11798

LIMITS FROM: DALLAS COUNTY LINE
LIMITS TO: NORTH OF CORPORATE DRIVE
TIP DESCRIPTION: WIDEN EXISTING FACILITY
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: FT1 1177, FT1 1180, HM1 8605, HM1 8610
REMARKS: CMAQ FOR HOV/MANAGED LANES ONLY
NOX (LBS/DAY): 565.6 VOC (LBS/DAY): 305.71

DALLAS | DALLAS | 0196-03-138 | IH 35E | E,R | OTHER

LIMITS FROM: IH 635
LIMITS TO: PGBT
TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED LANES AND FRONTAGE ROADS ON EACH SIDE
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FM1 1185
REMARKS:

DALLAS | DALLAS | 0196-03-198 | IH 35E | E | OTHER

LIMITS FROM: SH 183
LIMITS TO: LOOP 12
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1195, FT1 1197
REMARKS:

DALLAS | DALLAS | 0196-03-199 | IH 35E | E | DALLAS

LIMITS FROM: IH 30
LIMITS TO: SH 183
TIP DESCRIPTION: WIDEN & RECONSTRUCT ROADWAY WITH REVERSIBLE HOV/MANAGED
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8625
REMARKS:

DALLAS | DALLAS | 0196-03-205 | IH 35E | E,R | DALLAS

LIMITS FROM: AT IH 30
LIMITS TO: .
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE WITH HOV LANES AND COLLECTOR DISTRIBUTOR ROADS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT3006
REMARKS:

DALLAS | DALLAS | 0196-03-223 | IH 35E | E,R | DALLAS

LIMITS FROM: LOMBARDY LANE
LIMITS TO: SPUR 482 (STOREY RD)
TIP DESCRIPTION: CONSTRUCT SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1
MTP REFERENCE: FR1 1195, TSM 2100
REMARKS: ADD TO TIP WHEN FUNDS IDENTIFIED

DALLAS | DALLAS | 0197-02-073 | US 175 | E | DALLAS

LIMITS FROM: WEST OF IH 20 (HAY MARKET)
LIMITS TO: BELT LINE RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1
MTP REFERENCE: FT1 2330.0
REMARKS: PEND FUNDING TO ADD TO STIP

DALLAS | DALLAS | 0197-02-089 | US 175 | E,R | SEAGOVILLE

LIMITS FROM: BELT LINE RD
LIMITS TO: EAST OF MALLOY BRIDGE RD
TIP DESCRIPTION: RECONSTRUCT EXISTING ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 2330
REMARKS: ADD TO STIP WHEN FULL FUNDS IDENTIFIED

DALLAS | KAUFMAN | 0197-03-054 | US 175 | E,R | OTHER

LIMITS FROM: FM 148
LIMITS TO: CR 4106 IN CRANDALL
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROADS; CONVERT EXISTING FR RD FROM 2-WAY TO 1-WAY FR RD AND ADD RAMPS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FR1 2340
REMARKS: ADD TO STIP WHEN FUNDS IDENTIFIED

DALLAS | ELLIS | 0260-02-042 | US 67 | E | OTHER

LIMITS FROM: US 287
LIMITS TO: BUS 287-Q IN MIDLOTHIAN
TIP DESCRIPTION: RECONSTRUCT AND WIDEN HIGHWAY AND UPGRADE TO CONTROLLED ACCESS FACILITY
REV DATE: 08/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT 1597, FR 1597
REMARKS: REVISE LIMITS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0261-01-037	US 67	E	MIDLOTHIAN	

LIMITS FROM: OVERLOOK DRIVE
LIMITS TO: EIGHTH ST
TIP DESCRIPTION: CONSTRUCT NEW FRONTAGE ROADS OVER UP RR
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FR1 1595
REMARKS: ADD TO APPENDIX D

| DALLAS | ELLIS | 0261-01-040 | US 67 | E | OTHER | |

LIMITS FROM: DALLAS COUNTY LINE
LIMITS TO: BUS 287-Q
TIP DESCRIPTION: RECONSTRUCT AND WIDEN HIGHWAY AND UPGRADE TO CONTROLLED ACCESS FACILITY
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1597, FR1 1597
REMARKS: NEW PLAN PROJECT- ADD TO APPENDIX D OF TIP

| DALLAS | ELLIS | 0261-01-950 | US 67 | E,R | CEDAR HILL | |

LIMITS FROM: AT LAKE RIDGE PKWY
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT INTERCHANGE - PHASE 1
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT3006
REMARKS: CONGRESSIONAL DEMONSTRATION PROJECT

| DALLAS | DALLAS | 0261-02-044 | US 67 | E,R | CEDAR HILL | |

LIMITS FROM: FM 1382
LIMITS TO: 0.606 MILES SOUTH OF IH 20
TIP DESCRIPTION: WIDEN AND RECONSTRUCT WITH REVERSIBLE HOV/MANAGED
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1590
REMARKS:

| DALLAS | DALLAS | 0261-02-068 | US 67 | E | OTHER | |

LIMITS FROM: FM 1382
LIMITS TO: ELLIS COUNTY LINE
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY WITH REVERSIBLE MANAGED LANE
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1595, HM1 8660
REMARKS: NEW PLAN PROJECT-ADD TO APPENDIX D OF TIP

| DALLAS | DALLAS | 0261-03-030 | US 67 | E,R | DALLAS | |

LIMITS FROM: 0.606 MILES SOUTH OF IH 20
LIMITS TO: IH 35E
TIP DESCRIPTION: WIDEN AND RECONSTRUCT WITH REVERSIBLE HOV/MANAGED
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1580
REMARKS:

| DALLAS | COLLIN | 0281-01-030 | SH 78 | E,R | OTHER | 20014 |

LIMITS FROM: BUSINESS 78
LIMITS TO: FM 6
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 213.0
REMARKS: ADD TO STIP WHEN FUNDING OR AUTHORIZATION SOURCE DETERMINED

| DALLAS | COLLIN | 0281-02-039 | SH 78 | E,R | WYLIE | |

LIMITS FROM: SPRING CREEK PKWY
LIMITS TO: SH 205
TIP DESCRIPTION: WIDEN DIVIDED ROADWAY (PART URBAN & PART RURAL)
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH1 212.0
REMARKS: ADD TO TIP WHEN FUNDS IDENTIFIED

| DALLAS | DALLAS | 0281-03-043 | SH 78 | E | OTHER | |

LIMITS FROM: NORTH OF PGBT
LIMITS TO: DALLAS/COLLIN COUNTY LINE
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH1 212.1
REMARKS: TXDOT TO PROVIDE ENGINEERING; PEND FUNDING TO ADD TO STIP

| DALLAS | DENTON | 0353-02-037 | SH 114 | E | ROANOKE | |

LIMITS FROM: 0.7 MI W OF IH 35W
LIMITS TO: 0.2 MI E OF US 377
TIP DESCRIPTION: CONST NEW RURAL FRWY, ROANOKE BY-PASS,WESTERN SECTION
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1420, FT1 1421
REMARKS:

| DALLAS | DENTON | 0353-02-060 | SH 114 | E | OTHER | 11238.1,11238. |

LIMITS FROM: 0.84 MI W OF TROPHY LAKE DR.
LIMITS TO: 0.07 MI. W OF TROPHY CLUB DR.
TIP DESCRIPTION: COMPLETE MAIN LANES & FRONTAGE ROADS FOR FREEWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: FT1 1420, FT1 1421
REMARKS:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DENTON	0353-02-063	SH 114	E,R	FORT WORTH	

LIMITS FROM: AT FM 156
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT INTERCHANGE
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT3006
REMARKS:

DALLAS | DALLAS | 0353-04-056 | SH 114 | E | OTHER

LIMITS FROM: 0.208 MI E OF INT'L PKY(TARRANT CL)
LIMITS TO: SP 348
TIP DESCRIPTION: WIDEN FREEWAY AND ADD TWO-WAY HOV/MANAGED LANES WITH FRONTAGE ROADS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1430
REMARKS: REVISED DESCRIPTION

DALLAS | DALLAS | 0353-04-068 | SP 348 | E | IRVING

LIMITS FROM: SH 114
LIMITS TO: W OF LUNA RD (NEAR ELM FORK TRIN R)
TIP DESCRIPTION: WIDEN URBAN ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TH1 26.0, TH1 26.1
REMARKS:

DALLAS | DALLAS | 0353-04-069 | SP 348 | E,R | DALLAS

LIMITS FROM: ON LUNA RD AT NORTHWEST HWY IN DALL
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TH1 74.1, TH1 74.4
REMARKS: ADD TO APPENDIX D OF STIP/TIP

DALLAS | DALLAS | 0353-05-089 | SP 244 | E,R | DALLAS | 537

LIMITS FROM: NORTHWEST HIGHWAY AT PLANO RD
LIMITS TO: .
TIP DESCRIPTION: ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: TCM
NOX (LBS/DAY): 1.18 VOC (LBS/DAY): 2.87

DALLAS | DALLAS | 0353-05-090 | SP 244 | E,R | DALLAS | 535

LIMITS FROM: ON NORTHWEST HWY AT JUPITER IN DALL
LIMITS TO: .
TIP DESCRIPTION: DUAL LEFT TURN LANES ON ALL APPROACHES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: TCM
NOX (LBS/DAY): 1.13 VOC (LBS/DAY): 2.75

DALLAS | DALLAS | 0353-06-025 | SH 114 | E | IRVING

LIMITS FROM: SP 348
LIMITS TO: EAST OF ROCHELLE
TIP DESCRIPTION: WIDEN FREEWAY AND ADD TWO-WAY HOV/MANAGED LANES WITH FRONTAGE ROADS
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1435
REMARKS: REVISE DESCRIPTION

DALLAS | DALLAS | 0353-06-050 | SH 114 | E,R | IRVING

LIMITS FROM: 0.083 MI W OF ROCHELLE
LIMITS TO: 0.646 MI E OF TOM BRANIFF
TIP DESCRIPTION: WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED LANES WITH FRONTAGE ROADS; PH 1 OF LOOP 12 I/C
REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1435, HM1 8455
REMARKS: ADD TO APPENDIX D

DALLAS | DALLAS | 0353-06-054 | SH 114 | E | IRVING

LIMITS FROM: 0.23 MI WEST OF TOM BRANIFF DR
LIMITS TO: SH 183 IN CITY OF IRVING
TIP DESCRIPTION: WIDEN FREEWAY AND ADD TWO-WAY HOV/MANAGED LANES WITH FRONTAGE ROADS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1435, HM1 8005, FR1 1435
REMARKS: BROKEN FROM 0353-06-025; CONSISTENT W/ MTP

DALLAS | DALLAS | 0430-01-053 | SH 352 | E,R | OTHER

LIMITS FROM: US 80 EB FRONTAGE RD
LIMITS TO: NORTH OF LONG CREEK RD
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH1 53.3
REMARKS: ADD TO APPENDIX D FOR PE AND ROW ONLY; PROJECT NOT FUNDED

DALLAS | DALLAS | 0442-02-088 | IH 35E | E | DALLAS

LIMITS FROM: IH 20
LIMITS TO: SOUTH OF IH 30 (EIGHTH STREET)
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH REVERSIBLE HOV/MANAGED
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8630
REMARKS:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0442-02-118	IH 35E	E,R	OTHER	
LIMITS FROM:	AT BRAZOS ST & TRINITY RIVER (NB)					REV DATE: 09/2007
LIMITS TO:	.					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	REPLACE BR & APPRS					FUNDING CATEGORY: 10
						MTP REFERENCE: F3001
REMARKS:	FUNDS INCLUDE CONGRESSIONAL DEMONSTRATION FUNDS					
DALLAS	DALLAS	0442-02-119	IH 35E	E,R	OTHER	
LIMITS FROM:	AT BRAZOS ST & TRINITY RIVER (SB)					REV DATE: 09/2007
LIMITS TO:	.					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	REPLACE BR & APPRS					FUNDING CATEGORY: 6
						MTP REFERENCE: F3001
REMARKS:						
DALLAS	DALLAS	0442-02-132	IH 35E	E,R	OTHER	
LIMITS FROM:	EIGHTH STREET					REV DATE: 09/2007
LIMITS TO:	IH 30; N & S OF TRINITY RIVER					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT, ADD COLLECTOR/DISTRIBUTOR ROADS AND HOV/MANAGED LANES					FUNDING CATEGORY: 10
						MTP REFERENCE: HM1 8630
REMARKS:						
DALLAS	COLLIN	0549-03-018	SH 121	E,R	OTHER	
LIMITS FROM:	SH 5					REV DATE: 05/2008
LIMITS TO:	FANNIN COUNTY LINE					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN RURAL HIGHWAY TO DIVIDED ROADWAY					FUNDING CATEGORY: 11
						MTP REFERENCE: TH1 209.0, TH1 209.1
REMARKS:	NO TIP ENTRY PENDING FUNDING					
DALLAS	COLLIN	0549-03-918	SH 121	E	MELISSA/ANNA	20076
LIMITS FROM:	FM 455					REV DATE: 11/2008
LIMITS TO:	FANNIN COUNTY LINE					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN RURAL ROADWAY TO URBAN					FUNDING CATEGORY: 10
						MTP REFERENCE: TH1 209.0, TH1 209.1
REMARKS:	DFW RTR-CC1 FUNDS					
DALLAS	DALLAS	0581-02-077	LP 12	E,R	DALLAS	
LIMITS FROM:	SP 408					REV DATE: 09/2007
LIMITS TO:	SOUTH OF SH 183					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED LANES AND FRONTAGE ROADS					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1470, FT1 1475, FT1 1477
REMARKS:	ROW AUTHORIZATION BY MINUTE ORDER					
DALLAS	DALLAS	0581-02-124	LP 12	E,R	IRVING	11527
LIMITS FROM:	AT SH 183					REV DATE: 09/2007
LIMITS TO:	.					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE					FUNDING CATEGORY: 2
						MTP REFERENCE: IN1 14651
REMARKS:						
DALLAS	DALLAS	0581-02-128	LP 12	E	DALLAS	
LIMITS FROM:	SH 114					REV DATE: 11/2007
LIMITS TO:	IH 35E					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN FREEWAY AND ADD REVERSIBLE HOV/MANAGED					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1465, HM1 8350
REMARKS:	ADD TO APPENDIX D					
DALLAS	KAUFMAN	0751-01-040	FM 148	E,R	OTHER	
LIMITS FROM:	FM 148 NORTH OF US 175					REV DATE: 09/2007
LIMITS TO:	US 175					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	REALIGN HIGHWAY EAST OF CRANDALL; NEW FACILITY					FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1836
REMARKS:	PROJECT NOT FUNDED; ADD TO STIP WHEN FUNDS IDENTIFIED					
DALLAS	KAUFMAN	0751-02-019	FM 148	E,R	OTHER	
LIMITS FROM:	US 175, EAST OF CRANDALL					REV DATE: 09/2007
LIMITS TO:	FM 148 SOUTH OF US 175					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	REALIGN HIGHWAY EAST OF CRANDALL; NEW FACILITY					FUNDING CATEGORY: 11
						MTP REFERENCE: TH2 1836
REMARKS:	NOT FUNDED; ADD TO STIP WHEN FUNDS IDENTIFIED					
DALLAS	DENTON	0816-02-061	FM 455	E,R	OTHER	
LIMITS FROM:	1,000 FT WEST OF METZ RD					REV DATE: 09/2007
LIMITS TO:	750 FT EAST OF METZ RD					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	LOWER CREST OF HILL AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 11
						MTP REFERENCE: TSM 2100
REMARKS:	PROJECT NOT FUNDED; ADD TO STIP WHEN FUNDS IDENTIFIED					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	COLLIN	0918-24-943	VA	E	FRISCO	11448

LIMITS FROM: IN FRISCO AT DALLAS NORTH TOLLWAY
LIMITS TO: AND BNSF RR
TIP DESCRIPTION: PARK AND RIDE FACILITIES
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TDM 3303
REMARKS: ADD TO APPENDIX D

DALLAS | COLLIN | 0918-24-976 | VA | E | FRISCO | 11723

LIMITS FROM: IN FRISCO, DALLAS PKWY FROM SH 121
LIMITS TO: WARREN PARKWAY
TIP DESCRIPTION: WIDEN NB & SB FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: FR1 1925, FR1 1930
REMARKS:

DALLAS | DALLAS | 0918-45-196 | VA | E | DALLAS

LIMITS FROM: CONFLUENCE OF WEST FORK & ELM FORK
LIMITS TO: CORINTH ST (ONE SIDE OF THE RIVER)
TIP DESCRIPTION: DEVELOP A TRAIL THAT WILL BE THE CORE OF THE WALK SYSTEM THROUGHOUT THE PARK ON BOTH SIDE OF THE TRINITY RIVER
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9
MTP REFERENCE: BP 3008
REMARKS:

DALLAS | DALLAS | 0918-45-269 | CS | E,R | DALLAS | 526,2228

LIMITS FROM: ON INWOOD AT MOCKINGBIRD
LIMITS TO: FOREST PARK
TIP DESCRIPTION: ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: TCM
NOX (LBS/DAY): 1.23 VOC (LBS/DAY): 2.98

DALLAS | DALLAS | 0918-45-270 | CS | E,R | DALLAS | 785

LIMITS FROM: ON MOCKINGBIRD LN AT CEDAR SPRINGS
LIMITS TO: AND AIRDROME/LEMMON IN DALLAS
TIP DESCRIPTION: INTERSECTION IMPROVEMENT (TPASS)
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: TCM
NOX (LBS/DAY): 1.66 VOC (LBS/DAY): 4.03

DALLAS | DALLAS | 0918-45-271 | CS | E | DALLAS | 525,2228

LIMITS FROM: ON LEMMON AVE, MOCKINGBIRD
LIMITS TO: OAKLAWN
TIP DESCRIPTION: NORTHBOUND DUAL LEFT TURN LANE
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: TCM
NOX (LBS/DAY): 5.01 VOC (LBS/DAY): 12.18

DALLAS | DALLAS | 0918-45-272 | MH | E | DALLAS | 2785, 533

LIMITS FROM: ON LEMMON AVENUE FROM BLUFFVIEW
LIMITS TO: AIRDROME
TIP DESCRIPTION: WIDEN NORTHBOUND AND SOUTHBOUND LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TH1 36.0
REMARKS: TCM
NOX (LBS/DAY): 4.08 VOC (LBS/DAY): 7.67

DALLAS | DALLAS | 0918-45-365 | VA | E | IRVING

LIMITS FROM: SH 360
LIMITS TO: S OF THE SH 183/IH 35E INTERSECTION
TIP DESCRIPTION: NEW TOLLWAY (LP 12-TRINITY PKWY) NEW LOCATION
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1680
REMARKS:

DALLAS | DALLAS | 0918-45-372 | CS | E | DALLAS | 633

LIMITS FROM: ON HATCHER ST FROM SPRING AVE
LIMITS TO: NORTH OF HASKELL AVE/MILITARY PKWY
TIP DESCRIPTION: ADD CONTINUOUS LEFT TURN LANE TO EXISTING ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100
REMARKS:

DALLAS | DALLAS | 0918-45-634 | CS | E | DALLAS

LIMITS FROM: IN DALLAS ON CORINTH STREET
LIMITS TO: FROM 8TH STREET TO INDUSTRIAL BLVD
TIP DESCRIPTION: WIDEN TRINITY RIVER BRIDGE (PHASE III)
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TH1 59.3
REMARKS:

DALLAS | DALLAS | 0918-45-773 | CS | E,R | COPPELL

LIMITS FROM: SANDY LAKE RD FROM N COPPELL RD
LIMITS TO: S COPPELL RD IN CITY OF COPPELL
TIP DESCRIPTION: WIDEN STREET TO DIVIDED ROADWAY WITH DRAINAGE IMPROVEMENTS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1841
REMARKS:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0918-45-807	CS	E	ROWLETT	11717

LIMITS FROM: ON ROWLETT ROAD FROM MILLER ROAD
LIMITS TO: CENTURY DRIVE IN ROWLETT
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH1 83.1
REMARKS:

DALLAS	DALLAS	0918-45-812	CS	E	IRVING	11237.2

LIMITS FROM: EXTEND CONFLANS RD FROM W OF SH 161
LIMITS TO: VALLEY VIEW LANE IN CITY OF IRVING
TIP DESCRIPTION: NEW LOCATION CITY STREET
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 1812
REMARKS:

DALLAS	DALLAS	0918-45-821	VA	E	RICHARDSON	11792

LIMITS FROM: GALATYN PARKWAY EXTENSION FROM US 75 TO
LIMITS TO: PALISADES BLVD IN RICHARDSON
TIP DESCRIPTION: EXTEND EXISTING GRADE SEPARATION OF GALATYN PARKWAY AND US 75 (BUILDS OTHER HALF OF GRADE SEPARATION TO WEST OF US 75)
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: NOX (LBS/DAY): 0.79 VOC (LBS/DAY): 1.65

DALLAS	DALLAS	0918-45-859	VA	E	OTHER	11587.1,11587.

LIMITS FROM: NORTHWEST LIGHT RAIL CORRIDOR
LIMITS TO: IN CITIES OF DALLAS AND IRVING
TIP DESCRIPTION: NORTHWEST CORRIDOR SEGMENT FROM BACHMAN STATION IN DALLAS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TR 20001
REMARKS: TRANSFER FUNDS TO DART
NOX (LBS/DAY): 10.66 VOC (LBS/DAY): 8.05

DALLAS	DALLAS	0918-45-920	CS	E,R	CARROLLTON	11585

LIMITS FROM: ON BROADWAY/MAIN, BELTLINE/B'WAY,
LIMITS TO: BROADWAY NORTH OF CROSBY
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN CONNECTION BETWEEN RAIL STATION AND DOWNTOWN CARROLLTON
REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 2001.23
REMARKS: NOX (LBS/DAY): 0.30 VOC (LBS/DAY): 0.18

DALLAS	DALLAS	0918-45-926	CS	E,R	DALLAS	11727

LIMITS FROM: ON MOTOR STREET, FROM IH 35E TO
LIMITS TO: HARRY HINES BLVD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 1846
REMARKS: ADD TO APPENDIX D

DALLAS	DALLAS	0918-45-929	CS	E,R	DALLAS	2795,887

LIMITS FROM: ON HARRY HINES BLVD
LIMITS TO: AT MOCKINGBIRD LANE, IN DALLAS
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: NOX (LBS/DAY): 0.45 VOC (LBS/DAY): 1.11

DALLAS	DENTON	0918-46-965	VA	E	OTHER	11725

LIMITS FROM: ON MEMORIAL DR FROM NAVAHO LN TO
LIMITS TO: SPRING CREEK PARKWAY AT SH 121
TIP DESCRIPTION: CONSTRUCT NEW UNDERPASS AT BNSF RAILROAD
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 1845
REMARKS: DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

DALLAS	DALLAS	0918-47-921	CS	E	DALLAS	846

LIMITS FROM: ON DENTON DRIVE AT WALNUT HILL LN
LIMITS TO: IN CITY OF DALLAS
TIP DESCRIPTION: NORTHBOUND AND SOUTHBOUND LEFT TURN LANES, NORTHBOUND RIGHT TURN LANE
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: DELETE PROJECT
NOX (LBS/DAY): 1.05 VOC (LBS/DAY): 2.54

DALLAS	DALLAS	0918-47-922	VA	E	DESOTO	11049

LIMITS FROM: MURPHY PARK
LIMITS TO: IH 35E IN CITY OF DESOTO
TIP DESCRIPTION: CONSTRUCT BIKEWAY/PEDESTRIAN TRAIL FROM MURPHY PARK INTO LANCASTER, INCLUDING PEDESTRIAN BRIDGE
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 2002
REMARKS: ADD TO APPX D OF TIP/STIP
NOX (LBS/DAY): 0.50 VOC (LBS/DAY): 0.29

DALLAS	DALLAS	0918-47-945	CS	E,R	CARROLLTON	11005

LIMITS FROM: ON WHITLOCK RD, FROM IH 35E
LIMITS TO: OLD DENTON RD IN CARROLLTON
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100
REMARKS: ADD TO APPENDIX D OF TIP

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0918-47-971	CS	E	DALLAS	11726

LIMITS FROM: ON INDUSTRIAL BLVD FROM CADIZ ST
LIMITS TO: CONTINENTAL AVE IN DALLAS
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH1 61.1, TH1 61.2, TH1 61.3
REMARKS: ADD TO APPENDIX D

| DALLAS | DALLAS | 0918-47-976 | CS | E | DALLAS | 11258.9 |

LIMITS FROM: 8 INTERSECTIONS AT KSC RR IN DALLAS
LIMITS TO: .
TIP DESCRIPTION: UPGRADE GATES & INSTALL MEDIANS @ ALL LOCATIONS, INSTALL SIGNAGE AT 5 INTERSECTIONS AND RESURFACE AT 2 INTERSECTIONS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3001
REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

| DALLAS | DALLAS | 0918-47-985 | CS | E | GRAND PRAIRIE | 11536 |

LIMITS FROM: ON CAMP WISDOM RD FROM CARRIER PKWY
LIMITS TO: FM 1382
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 18.0
REMARKS: ADD TO APPENDIX D OF TIP/STIP

| DALLAS | DALLAS | 0918-48-911 | VA | E | COCKRELL HILL | 11745 |

LIMITS FROM: ON JEFFERSON BLVD
LIMITS TO: AT COCKRELL HILL RD IN CITY C.H.
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS:
NOX (LBS/DAY): 0.22 VOC (LBS/DAY): 0.55

| DALLAS | DALLAS | 0918-48-913 | VA | E,R | DUNCANVILLE | 11747 |

LIMITS FROM: WINTERGREEN AND DUNCANVILLE RD
LIMITS TO: AT STEWART BRANCH
TIP DESCRIPTION: REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: ADD TO APPENDIX D
NOX (LBS/DAY): 0.26 VOC (LBS/DAY): 0.62

| DALLAS | DALLAS | 0918-48-995 | VA | E,R | DALLAS | 11433 |

LIMITS FROM: DALLAS LOVE FIELD AIRPORT
LIMITS TO: LIGHT RAIL TRANSIT CONNECTION
TIP DESCRIPTION: DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TR 2001
REMARKS: PROJECT ON HOLD PENDING SCOPE REFINEMENT
NOX (LBS/DAY): 4.95 VOC (LBS/DAY): 3.55

| DALLAS | DALLAS | 0918-48-996 | VA | E,R | IRVING | |

LIMITS FROM: DFW INTERNATIONAL AIRPORT
LIMITS TO: LIGHT RAIL TRANSIT CONNECTION
TIP DESCRIPTION: DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TR 2001
REMARKS: TMF FUNDED

| DALLAS | ROCKWALL | 1014-03-049 | FM 740 | E,R | HEATH | |

LIMITS FROM: FM 1140
LIMITS TO: FM 549
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH2 1879
REMARKS: PENDING FUNDING TO ADD TO STIP

| DALLAS | ROCKWALL | 1015-01-018 | FM 549 | R | OTHER | |

LIMITS FROM: SH 276
LIMITS TO: IH 30
TIP DESCRIPTION: WIDEN HIGHWAY
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH2 1883
REMARKS:

| DALLAS | ROCKWALL | 1016-01-023 | FM 551 | E,R | OTHER | |

LIMITS FROM: IH 30
LIMITS TO: SH 66
TIP DESCRIPTION: RECONSTRUCT ROADWAY W/ CONTINUOUS LEFT TURN LANE
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FT1 1365, FT1 1367
REMARKS: NEW PROJECT - REHAB AND WIDEN FOR SAFETY / MOBILITY

| DALLAS | ELLIS | 1051-01-910 | FM 664 | E | RED OAK | 11751 |

LIMITS FROM: UHL RD
LIMITS TO: IH 35E IN CITY OF RED OAK
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2100
REMARKS: ADD TO APPENDIX D

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	1068-04-119	IH 30	E,R	GRAND PRAIRIE	

LIMITS FROM: NW 19TH STREET (FUTURE 161)
LIMITS TO: BELTLINE
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FR1 1035
REMARKS:

| DALLAS | DALLAS | 1068-04-122 | IH 30 | E,R | OTHER | |

LIMITS FROM: BELT LINE RD
LIMITS TO: MACARTHUR BLVD.
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FR1 1035
REMARKS: ADD TO APPENDIX D

| DALLAS | DALLAS | 1068-04-146 | IH 30 | E | OTHER | |

LIMITS FROM: TARRANT/DALLAS COUNTY LINE
LIMITS TO: SYLVAN AVE.
TIP DESCRIPTION: CONSTRUCT INTERIM HOV/MANAGED LANE GANTRIES
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: HM 8060, HM 8550, HM 8555, HM 8560, HM 8565, HM 85
REMARKS:

| DALLAS | DALLAS | 1068-04-147 | IH 30 | E,R | OTHER | |

LIMITS FROM: TARRANT/DALLAS COUNTY LINE
LIMITS TO: SYLVAN AVE.
TIP DESCRIPTION: CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: HM 8060, HM 8550, HM 8555, HM 8560, HM 8565, HM 85
REMARKS:

| DALLAS | DALLAS | 1068-04-148 | IH 30 | E | OTHER | |

LIMITS FROM: NW 7TH STREET
LIMITS TO: BELTLINE ROAD
TIP DESCRIPTION: CONSTRUCT EB FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FR 1035
REMARKS:

| DALLAS | DALLAS | 1068-04-918 | IH 30 | E,R | OTHER | |

LIMITS FROM: WEST OF LOOP 12
LIMITS TO: EAST OF LOOP 12
TIP DESCRIPTION: INTERCHANGE AT LOOP 12 - PHASE 2
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT3006
REMARKS:

| DALLAS | ROCKWALL | 1290-02-017 | SH 276 | R | ROCKWALL | 2998 |

LIMITS FROM: SH 205
LIMITS TO: FM 549
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 1824
REMARKS:

| DALLAS | ROCKWALL | 1290-03-016 | SH 276 | E | ROCKWALL | |

LIMITS FROM: FM 549
LIMITS TO: FM 551
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH2 1823
REMARKS:

| DALLAS | ROCKWALL | 1290-03-020 | SH 276 | E,R | OTHER | |

LIMITS FROM: FM 551
LIMITS TO: FM 548
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH2 1826
REMARKS:

| DALLAS | DENTON | 1311-01-035 | FM 1171 | E,R | OTHER | 20017 |

LIMITS FROM: IH 35W
LIMITS TO: US 377
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1
MTP REFERENCE: TH1 354.0
REMARKS: FLOWER MOUND/DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTIO

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DENTON	1567-01-025	FM 720	E,R	OTHER	

LIMITS FROM: ELDORADO PKWY (FM 720)
LIMITS TO: US 380
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN DIVIDED
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1
MTP REFERENCE: TH2 1843
REMARKS: ADD TO TIP WHEN FUNDS IDENTIFIED

DALLAS | DENTON | 2054-02-015 | FM 2181 | E,R | OTHER | 11432

LIMITS FROM: LILLIAN MILLER IN DENTON
LIMITS TO: HICKORY CREEK ROAD
TIP DESCRIPTION: WIDEN RURAL ROADWAY TO URBAN
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH1 366.1
REMARKS:

DALLAS | DENTON | 2250-02-014 | LP 288 | E,R | OTHER

LIMITS FROM: US 380 WEST OF DENTON
LIMITS TO: IH 35W SOUTH OF DENTON
TIP DESCRIPTION: CONSTRUCT RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288
REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 360.3
REMARKS: ROW PRESERVATION; PE BY DENTON CO; ROW BY LOCAL/ST

DALLAS | DALLAS | 2374-01-127 | IH 635 | E | OTHER

LIMITS FROM: ABRAMS ROAD
LIMITS TO: SKILLMAN STREET
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8720
REMARKS:

DALLAS | DALLAS | 2374-01-136 | IH 635 | E,R | OTHER

LIMITS FROM: MIDWAY ROAD
LIMITS TO: SH 289 (PRESTON ROAD)
TIP DESCRIPTION: IMPROVE FREEWAY AND CONSTRUCT HOV/MANAGED TRANSITION
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8710
REMARKS:

DALLAS | DALLAS | 2374-01-137 | IH 635 | E | OTHER

LIMITS FROM: WEST OF GREENVILLE AVE.
LIMITS TO: WEST OF ABRAMS ROAD
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8720, HM1 8725
REMARKS:

DALLAS | DALLAS | 2374-01-138 | IH 635 | E | DALLAS

LIMITS FROM: SKILLMAN STREET
LIMITS TO: WEST OF PLANO ROAD
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8720, HM1 8725
REMARKS:

DALLAS | DALLAS | 2374-01-139 | IH 635 | E,R | GARLAND

LIMITS FROM: WEST OF PLANO ROAD
LIMITS TO: WEST OF KCS RR (WEST OF SH 78)
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8720, HM1 8725
REMARKS:

DALLAS | DALLAS | 2374-02-053 | IH 635 | E,R | MESQUITE

LIMITS FROM: OATES
LIMITS TO: NORTH OF TOWN EAST BLVD.
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES AND IH 30 INTERCHANGE
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8730
REMARKS:

DALLAS | DALLAS | 2374-02-106 | IH 635 | E | GARLAND

LIMITS FROM: WEST OF KCS RR (WEST OF SH 78)
LIMITS TO: EAST OF CENTERVILLE ROAD
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8730
REMARKS:

DALLAS | DALLAS | 2374-02-107 | IH 635 | E | GARLAND

LIMITS FROM: EAST OF CENTERVILLE ROAD
LIMITS TO: OATES DRIVE
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8730
REMARKS:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID

DALLAS DALLAS 2374-02-126 IH 635 E,R MESQUITE
LIMITS FROM: SOUTH OF GROSS RD
LIMITS TO: US 80
TIP DESCRIPTION: CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE
REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FT1 1365, FT1 1367
REMARKS: ADD PROJECT TO APPENDIX D; NEEDS FUNDING COMMITMENT

DALLAS DALLAS 2374-04-049 IH 20 R GRAND PRAIRIE
LIMITS FROM: ROBINSON ROAD
LIMITS TO: FM 1382
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROAD EB AND WB AND TURN LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FR1 1280
REMARKS:

DALLAS DALLAS 2374-04-060 IH 20 E,R DUNCANVILLE 11265
LIMITS FROM: CEDAR RIDGE ROAD
LIMITS TO: COCKRELL HILL ROAD
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROAD SEGMENTS IN THE CITY OF DUNCANVILLE
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: FR1 1280
REMARKS:

DALLAS DALLAS 2374-04-066 IH 20 E DUNCANVILLE 11738
LIMITS FROM: AT COCKRELL HILL RD IN DUNCANVILLE
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: INCREASE AUTHORIZED FUNDS WITH RTR FUNDS
NOX (LBS/DAY): 0.74 VOC (LBS/DAY): 1.80

DALLAS DALLAS 2374-07-046 IH 635 E IRVING
LIMITS FROM: LUNA ROAD
LIMITS TO: EAST OF LUNA ROAD (BNSF RR)
TIP DESCRIPTION: IMPROVE FREEWAY AND ADD HOV/MANAGED LANES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8700, HM1 8705
REMARKS:

DALLAS DALLAS 2374-07-055 IH 635 E FARMERS BRANCH 11742
LIMITS FROM: AT LUNA ROAD IN FARMERS BRANCH
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
REMARKS: ADD TO APPENDIX D
NOX (LBS/DAY): 0.02 VOC (LBS/DAY): 0.05

DALLAS COLLIN 2679-02-008 FM 2514 E OTHER
LIMITS FROM: FM 2551
LIMITS TO: FM 1378
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1888
REMARKS: NEW PROJECT FUNDED 100% BY COLLIN CO; PE ONLY

DALLAS COLLIN 2679-03-010 FM 2514 E OTHER
LIMITS FROM: FM 1378
LIMITS TO: EAST OF LAVON PKWY
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 1887
REMARKS: NEW PROJECT FUNDED 100% BY COLLIN CO; PE ONLY

DALLAS DENTON 2681-01-012 FM 2499 E,R CORINTH 20025
LIMITS FROM: FM 2181 N
LIMITS TO: IH 35E
TIP DESCRIPTION: CONSTRUCT NEW LOCATION URBAN HIGHWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TH1 374.1, TH1 374.2
REMARKS: PENDING FUNDING COMMITMENT;INCREASE COSTS

DALLAS COLLIN 2845-01-014 FM 455 E,R OTHER
LIMITS FROM: SH 5
LIMITS TO: SH 121
TIP DESCRIPTION: WIDEN FACILITY TO URBAN DIVIDED
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH2 1864
REMARKS: ADD TO STIP WHEN FUNDING IS IDENTIFIED

DALLAS DALLAS 2964-01-022 SH 161 E IRVING
LIMITS FROM: SH 183
LIMITS TO: BELT LINE RD
TIP DESCRIPTION: WIDEN URBAN TOLLWAY
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1552
REMARKS:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	2964-01-037	SH 161	E	OTHER	
LIMITS FROM:	NORTH OF CARRIER PARKWAY					REV DATE: 09/2007
LIMITS TO:	LOWER TARRANT					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONSTRUCT SB FRONTAGE AND INTERSECTION AT LOWER TARRANT					FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 1557, FR1 1560
REMARKS:						
DALLAS	DALLAS	2964-06-011	SH 190	E	OTHER	
LIMITS FROM:	IH 30					REV DATE: 09/2007
LIMITS TO:	US 80					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	NEW LOCATION TOLLWAY					FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 2005
REMARKS:						
DALLAS	DALLAS	2964-06-012	SH 190	E	OTHER	
LIMITS FROM:	US 80					REV DATE: 09/2007
LIMITS TO:	IH 20					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	MAJOR INVESTMENT STUDY					FUNDING CATEGORY: 2
						MTP REFERENCE: FR1 2005
REMARKS:						
DALLAS	DALLAS	2964-10-002	LP 9	E	OTHER	
LIMITS FROM:	IH 20					REV DATE: 09/2007
LIMITS TO:	DALLAS/ELLIS C/L					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	PHASED NEW LOCATION TOLLWAY					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2450
REMARKS:	ROW PRESERVATION					
DALLAS	ROCKWALL	3148-01-006	FM 3097	E	ROCKWALL	11724
LIMITS FROM:	FM 740					REV DATE: 09/2007
LIMITS TO:	COUNTY LINE RD IN CITY OF ROCKWALL					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN ROADWAY					FUNDING CATEGORY: 7
						MTP REFERENCE: TH2 1844
REMARKS:						
DALLAS	COLLIN	3392-01-008	FM 2786	E	ALLEN	11719
LIMITS FROM:	SH 5					REV DATE: 02/2008
LIMITS TO:	EAST OF ANGEL PARKWAY IN ALLEN					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN INTERSECTIONS					FUNDING CATEGORY: 5
						MTP REFERENCE: TH1 207.1
REMARKS:	ADD TO APPENDIX D; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.35 VOC (LBS/DAY): 0.84
DALLAS	DALLAS	8037-18-003	MH	E,R	DALLAS	
LIMITS FROM:	IN DALLAS ON LUNA ROAD FROM NW HWY					REV DATE: 09/2007
LIMITS TO:	ROYAL LANE					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY					FUNDING CATEGORY: 2
						MTP REFERENCE: TH1 74.0, TH1 74.1
REMARKS:						
DALLAS	DALLAS	8043-18-006	MH	E	DALLAS	523
LIMITS FROM:	ON HAMPTON ROAD, FORT WORTH AVENUE					REV DATE: 09/2007
LIMITS TO:	US 67					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	ADD LEFT TURN LANES ON HAMPTON ROAD					FUNDING CATEGORY: 5
						MTP REFERENCE: TSM 2100
REMARKS:	TCM					NOX (LBS/DAY): 9.99 VOC (LBS/DAY): 24.28
DALLAS	DALLAS	8078-18-010	MH	E	GARLAND	3083
LIMITS FROM:	FOREST LN FROM PLANO RD					REV DATE: 09/2007
LIMITS TO:	GARLAND AVE IN CITY OF GARLAND					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 5
						MTP REFERENCE: TSM 2400
REMARKS:	TCM					NOX (LBS/DAY): 8.00 VOC (LBS/DAY): 19.46
DALLAS	DALLAS	8093-18-007	MH	R	GARLAND	3089
LIMITS FROM:	PLANO RD FROM BUCKINGHAM RD					REV DATE: 09/2007
LIMITS TO:	FOREST LANE IN CITY OF GARLAND					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 5
						MTP REFERENCE: TSM 2400
REMARKS:	TCM					NOX (LBS/DAY): 2.35 VOC (LBS/DAY): 5.71

DALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT RURAL PROJECTS
FY 2009

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	NAVARRO	0166-01-041	IH 45	04/2009	E	OTHER		**$700,443**

LIMITS FROM: 2 MILES S OF RICHLAND
LIMITS TO: 3.2 MILES S OF RICHLAND
TIP DESCRIPTION: RECONSTRUCTION OF SAFETY REST AREA

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	$700,443
Right Of Way:	$0
Construction:	$14,866,544
Construction Engineering:	$142,948
Contingencies:	$193,520
Indirects:	$563,213
Bond Financing:	$0
Total Project Cost (YOE):	**$16,466,668**

Cost of Approved Phases: **$700,443**

Authorized Funding by Category:

Category 9:	$2,556,000
Total Category Funding:	**$2,556,000**

Authorized Funding by Share:

Federal Funds:	$2,044,800
State Funds:	$511,200
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$2,556,000**

DALLAS	KAUFMAN	0751-04-001	FM 598	07/2009	E,R	TERRELL		**$206,758**

LIMITS FROM: FM 1392, 1.0 MI SW OF SH 205, SE
LIMITS TO: SH 205 IN TERRELL
TIP DESCRIPTION: UPGRADE EXISTING COUNTY ROAD

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	$203,758
Right Of Way:	$3,000
Construction:	$4,324,666
Construction Engineering:	$249,500
Contingencies:	$197,628
Indirects:	$163,838
Bond Financing:	$0
Total Project Cost (YOE):	**$5,142,390**

Cost of Approved Phases: **$206,758**

Authorized Funding by Category:

Category 4:	$2,610,254
Total Category Funding:	**$2,610,254**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,610,254
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$2,610,254**

FY 2009 Total YOE Cost of Approved Phases:	**$907,201**
FY 2009 Total Authorized Funding by Share:	**$5,166,254**
FY 2009 Total Authorized Funding by Category:	**$5,166,254**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0048-08-024	IH 35E	10/2009	E	OTHER		**$207,440**

LIMITS FROM: FM 308
LIMITS TO: FM 566 NEAR MILFORD
TIP DESCRIPTION: ADDITIONAL ENTRANCE AND EXIT RAMPS & FRTG RDS

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	$207,440
Right Of Way:	$0
Construction:	$4,402,808
Construction Engineering:	$254,008
Contingencies:	$196,560
Indirects:	$166,799
Bond Financing:	$0
Total Project Cost (YOE):	**$5,227,615**

Cost of Approved Phases: **$207,440**

Authorized Funding by Category:

Category 11:	$2,700,000
Total Category Funding:	**$2,700,000**

Authorized Funding by Share:

Federal Funds:	$2,160,000
State Funds:	$540,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$2,700,000**

DALLAS	KAUFMAN	0095-14-020	IH 20	05/2010	C,E	TERRELL		**$2,313,892**

LIMITS FROM: FM 148
LIMITS TO: SP 557
TIP DESCRIPTION: NEW LOCATION FRONTAGE ROAD

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF TERRELL
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	$100,447
Right Of Way:	$0
Construction:	$2,213,445
Construction Engineering:	$122,996
Contingencies:	$0
Indirects:	$80,767
Bond Financing:	$0
Total Project Cost (YOE):	**$2,517,655**

Cost of Approved Phases: **$2,313,892**

Authorized Funding by Category:

Category 10:	$2,313,892
Total Category Funding:	**$2,313,892**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$2,313,892
Local Contribution:	$0
Total Funding:	**$2,313,892**

DALLAS	KAUFMAN	0495-01-056	SP 557	04/2010	C,E	OTHER		**$2,129,076**

LIMITS FROM: AT CR 305
LIMITS TO: .
TIP DESCRIPTION: CONSTRUCT BRIDGE AND ACCESS RAMPS

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10

REMARKS: FUNDED 100% BY CITY OF TERRELL
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	$99,452
Right Of Way:	$0
Construction:	$2,029,624
Construction Engineering:	$121,777
Contingencies:	$0
Indirects:	$79,967
Bond Financing:	$0
Total Project Cost (YOE):	**$2,330,821**

Cost of Approved Phases: **$2,129,076**

Authorized Funding by Category:

Category 10:	$2,129,076
Total Category Funding:	**$2,129,076**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$2,129,076
Local Contribution:	$0
Total Funding:	**$2,129,076**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0751-01-044	FM 148	05/2010	C,E	TERRELL		**$4,086,391**

LIMITS FROM: SP 557
LIMITS TO: IH 20
TIP DESCRIPTION: WIDEN FACILITY FROM EXISTING 2 LANES TO 4 LANES

REV DATE:
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF TERRELL
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	$183,869
Right Of Way:	$0
Construction:	$3,902,522
Construction Engineering:	$225,146
Contingencies:	$0
Indirects:	$147,846
Bond Financing:	$0
Total Project Cost (YOE):	**$4,459,382**

Cost of Approved Phases: **$4,086,391**

Authorized Funding by Category:

Category 10:	$4,086,391
Total Category Funding:	**$4,086,391**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$4,086,391
Local Contribution:	$0
Total Funding:	**$4,086,391**

FY 2010 Total YOE Cost of Approved Phases:	**$8,736,799**
FY 2010 Total Authorized Funding by Share:	**$11,229,359**
FY 2010 Total Authorized Funding by Category:	**$11,229,359**

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT RURAL PROJECTS
APPENDIX D

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	NAVARRO	0122-01-033	US 287	E,R	OTHER	

LIMITS FROM: IH 45
LIMITS TO: FM 739
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1

REMARKS: REVISE LIMITS
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUSIDE OF DFW NON-ATTAINMENT AREA

DALLAS NAVARRO 0162-04-034 SH 31 E,R CORSICANA

LIMITS FROM: WEST OF CR 1000
LIMITS TO: US 287
TIP DESCRIPTION: CONSTRUCT NEW LOCATION RELIEF ROUTEPASS LIMITED ACCESS FACILITY
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11

REMARKS: ADD TO RURAL APPENDIX D
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

DALLAS NAVARRO 0162-04-043 SH 31 E,R OTHER

LIMITS FROM: IH 45, 1.2 MILES SOUTH OF 15TH ST
LIMITS TO: SH 31, 3.2 MILES EAST OF IH 45
TIP DESCRIPTION: CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II - ULTIMATE DIVIDED LIMITED ACCESS FACILITY
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4

REMARKS: ADD TO STIP FOR CONSTRUCTION WHEN FUNDS IDENTIFIED
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

DALLAS KAUFMAN 0173-03-015 SH 34 E,R KAUFMAN

LIMITS FROM: 1.375 MILES SOUTHWEST OF FM 1388
LIMITS TO: SH 243 (MULBERRY ST) IN KAUFMAN
TIP DESCRIPTION: CONSTRUCT DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION)
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10

REMARKS: ADD TO STIP FOR CONSTR WHEN FUNDS IDENTIFIED; DEMO FUNDS-ROW
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

DALLAS KAUFMAN 0173-04-026 SH 34 E OTHER

LIMITS FROM: SH 243 (MULBERRY ST) IN KAUFMAN
LIMITS TO: FM 2578/SH 34 INTERS. IN TERRELL
TIP DESCRIPTION: CONSTRUCT RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4

REMARKS: ADD TO STIP WHEN CONSTRUCTION FUNDS IDENTIFIED
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

DALLAS KAUFMAN 0173-04-043 SH 34 C,E OTHER

LIMITS FROM: AIRPORT ROAD
LIMITS TO: GROVE STREET IN TERRELL
TIP DESCRIPTION: CONSTRUCT DIVIDED URBAN THOROUGHFARE (NEW LOCATION)
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

DALLAS KAUFMAN 1494-03-001 FM 3486 C,R OTHER

LIMITS FROM: FM 986
LIMITS TO: SH 34, NW
TIP DESCRIPTION: CONSTRUCT NEW FM HIGHWAY
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

MOBILITY 2030:
THE METROPOLITAN TRANSPORTATION PLAN

Revised 11-14-08

DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE		PROJECT	FROM	TO	DESCRIPTION
TH2	181	SAMUELL BOULEVARD	IH 30	BUCKNER BLVD	WIDEN 2-LANES FACILITY TO 4-LANES FACILITY
TH2	182	MONTFORT DRIVE	PETERSON LANE	ALPHA ROAD	WIDEN 4-LANES FACILITY TO 5-LANES FACILITY
TH2	183	KELLY BLVD	ROSEMEADE PKWY	MICHAELANGELO DRIVE	WIDEN 2-LANES FACILITY TO 4-LANES FACILITY
TH2	184	DENTON DRIVE	WEBB CHAPEL EAST	FARMERS BRANCH CITY LIMITS	INTERSECTION IMPROVEMENTS
TH2	185	TRINITY MILLS	KELLY BOULEVARD	MIDWAY ROAD	WIDEN 4-LANES FACILITY TO 6-LANES FACILITY
TH2	186	MOTOR STREET	HARRY HINES BLVD	MAPLE AVENUE	WIDEN 2-LANES FACILITY TO 4-LANES FACILITY
TH2	187	ELAM ROAD	ST. AUGUSTINE RD	ACRES DRIVE	WIDEN 4-LANES FACILITY TO 6-LANES FACILITY
TH2	188	SANDY LAKE RD	CARROLLTON W CITY LIMITS	OLD DENTON RD	RECONSTRUCT 4-LANES TO 6-LANES ROADWAY
TH2	189	HATCHER ST	SPRING AVE	HASKELL AVE / MILITARY PKWY	ADD 1-LANES CONTINUOUS LEFT TURN-LANES TO EXISTING 4-LANES
TH2	1810	FREEPORT PKWY	SANDY LAKE RD	RUBY RD	WIDEN 2-LANES TO 4-LANES
TH2	1811	PIONEER DRIVE	ESTERS RD	WEST ROW OF SH 161	DELETE PROJECT TO RECONSTRUCT 2-LANES UNDIVIDED ROADWAY
TH2	1812	CONFLANS ROAD	W OF SH 161	VALLEY VIEW	NEW LOCATION CITY STREET - 4-LANES DIVIDED (EXTENSION)
TH2	1813	RED OAK RD	RED OAK RD UNDERPASS	2,750 FT E OF IH 35E	REALIGN RED OAK RD
TH2	1814	SH 276	ROCKWALL NORTH	IH 30 / BYPASS STREET	WIDEN FROM 2-LANES UNDIVIDED URBAN ROADWAY TO 4-LANES DIVIDED URBAN RDWY
TH2	1815	FREEPORT PKWY	SH 121	SANDY LAKE RD	CONSTRUCT 6-LANES FACILITY
TH2	1816	GIFFORD	MACARTHUR	BAGDAD	GIFFORD/BAGDAD ACCESS MANAGEMENT
TH2	1817	FM 1181	BI 45-G IN ENNIS	IH 45	CONSTRUCT 4-LANES UNDIVIDED URBAN THOROUGHFARE
TH2	1818	FM 426	1.4 MILES WEST OF LP 288	1.1 MILES EAST OF LP 288	WIDEN 2-LANES ROADWAY TO 4-LANES DIVIDED URBAN
TH2	1819	FM 551	AT IH 30		BRIDGE WIDENING - 2-LANES TO 4-LANES
TH2	1820	FM 740	FM 3097	FM 1140	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1821	JUPITER ROAD	GARLAND RD	CENTERVILLE RD	WIDEN 2-LANES TO 3-LANES ROADWAY WITH A CONTINUOUS LEFT TURN LANE
TH2	1822	VALLEY VIEW/WALNUT	IH 635/GREENVILLE	FOREST RIDGE	WIDEN 4-LANES TO 6-LANES
TH2	1823	SH 276	FM 549	FM 551	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1824	SH 276	SH 205	FM 549	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1825	SH 276	FM 548	HUNT COUNTY LINE	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1826	SH 276	FM 551	FM 548	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1827	US 75	AT BLOOMDALE ROAD	NONE	CONSTRUCT WB BRIDGE
TH2	1828	MCDERMOTT ROAD	COIT RD	OHIO DR	OHIO TO RASOR PKWY-WIDEN TO 4-LANES DIVIDED AND RASOR PKWY TO COIT-WIDEN TO 6-LANES DIVIDED
TH2	1829	LOS RIOS BLVD	JUPITER ROAD	PARKER ROAD	CONSTRUCT 4-LANES DIVIDED ROADWAY
TH2	1830	COOK ST	ASH ST	FRISCO SQUARE	NEW ROADWAY 0-LANES TO 2-LANES
TH2	1831	FRISCO SQUARE	DNT & LIBRARY	CHURCH & BNSF RR	NEW ROADWAY 0-LANES TO 4-LANES
TH2	1832	PAGE ST	DNT & E LIBRARY	CHURCH & COOK ST	NEW ROADWAY 0-LANES TO 2-LANES
TH2	1833	DNT	PLATINUM PKWY	MAIN ST	WIDEN 2-LANES TO 3-LANES
TH2	1834	COTTON GIN RD	NB DNT	SB DNT	WIDEN 2-LANES WB TO 4-LANES WB
TH2	1835	FM 1777	IH 30 NORTH FRTG RD	SH 66	NEW LOCATION - PHASE 1
TH2	1836	FM 148	NORTH OF US 175	US 175	REALIGN HIGHWAY EAST OF CRANDALL (2-LANES UNDIVIDED)
		SKILLMAN STREET	UPRR	LOVERS LANE	DELETE PROJECT TO WIDEN FROM 4-LANES TO 6-LANES
TH2	1837	HICKORY HILL	SH 66 IN ROYSE CITY	IH 30	NEW INTERCHANGE @ IH 30; WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1838	FM 544	FM 2281	0.17 MILES WEST OF JOSEY LN	WIDEN 2-LANES RURAL HWY TO 6-LANES DIVIDED URBAN
TH2	1839	DANIELDALE RD	IH 35E	HOUSTON SCHOOL RD	RECONSTRUCT CITY STREET
TH2	1840	WINTERGREEN & PLEASANT RUN	MILLERS-FERRY & UPRR		GRADE SEPARATIONS
TH2	1841	SANDY LAKE RD	N COPPELL RD	S COPPELL RD	WIDEN TO 4-LANES DIVIDED ROADWAY WITH DRAINAGE IMPROVEMENTS
TH2	1842	FM 3537	SH 289	FM 2478	WIDEN 2-LANES TO 6-LANES DIVIDED

SOURCE: North Central Texas Council of Governments

Attachment 11

MOBILITY 2030:
THE METROPOLITAN TRANSPORTATION PLAN

DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE		PROJECT	FROM	TO	DESCRIPTION
TH2	1843	FM 720	ELDORADO PKWY	US 380	WIDEN 2-LANES DIVIDED TO 4-LANES DIVIDED
TH2	1844	FM 3097	FM 740	TUBBS RD	WIDEN FROM 2-LANES TO 4-LANES DIVIDED
TH2	1845	MEMORIAL DRIVE	NAVAJO LN	SPRING CREEK PKWY	CONSTRUCT 4-LANES DIVIDED ROADWAY AND OVERPASS/UNDERPASS ACROSS BURLINGTON NORTHERN SANTA FE RR
TH2	1846	MOTOR STREET	IH 35E	HARRY HINES BLVD	WIDEN ROADWAY 4-LANES TO 6-LANES DIVIDED
TH2	1847	WINDHAVEN PKWY	WEST CITY LIMITS	SPRING CREEK PKWY	WIDEN 2/4-LANES TO 6-LANES DIVIDED
TH2	1848	LAWS ST	HOUSTON	VICTORY	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1849	PARK ST	WICHITA	LAWS	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1850	DART ST	HOUSTON	VICTORY	NEW ROADWAY 0-LANES TO 4-LANES UNDIVIDED
TH2	1851	FIJI CIRCLE	CORINITH ST	FIJI DR	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1852	FIJI DR	CORINITH ST	COMPTON ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1853	FIJI LN	CORINITH ST	COMPTON ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1854	FIJI ST	PHASE III BOUNDARY	FIJI DR	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1855	COMPTON ST	MOORE ST	FIJI AVE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1856	WORLDCUP WAY	MAIN ST	FRISCO SQUARE BLVD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1857	MARKET ST	MAIN ST	FRISCO SQUARE BLVD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1858	WEST 7TH ST	UNIVERSITY	BOLAND	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1859	ARCH ADAMS ST	6TH	CAMP BOWIE	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1860	BARDEN ST	6TH	CAMP BOWIE	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1861	BAILEY AVE	6TH	7TH ST	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1862	6TH ST	ARCH ADAMS ST	BAILEY AVE	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1863	FM 455	US75 FRTG	SH 5	WIDEN 4-LANES DIVIDED (ULTIMATELY 6-LANES)
TH2	1864	FM 455	SH 5	SH 121	WIDEN 4-LANES DIVIDED (ULTIMATELY 6-LANES)
TH2	1865	STREET A	GREENVILLE AVE	STREET B	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1866	STREET B	STREET A	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1867	STREET C	CENTRAL EXPWAY FRTG RD	STREET B	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1868	STREET D	CAMPBELL RD	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1869	STREET E	GREENVILLE AVE	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1870	STREET F	GREENVILLE AVE	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1871	RING RD TRAFFIC CR	INTERNAL TERMINUS OF STREET C	AROUND CIRCLE RD BACK TO STREET C	1-LANES 1 WAY UNDIVIDED
TH2	1872	CHERRY ST	MAIN ST	MERRILL AVE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1873	MERILL AVE	CHERRY ST	CENTER ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1874	CENTER ST	MERRILL AVE	MAIN ST	4-LANES UNDIVIDED
TH2	1875	MARTIN DR	BIG A RD	MAIN ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1876	FM 544	0.17 MILES WEST OF JOSEY LN	PARKER/DOZZER RD	WIDEN 2-LANES RURAL HWY TO 6-LANES DIVIDED URBAN
TH2	1877	PARK LN	BOEDECKER	US75	WIDEN 4-LANES TO 5-LANES (2EB AND 3WB)
TH2	1878	FM 2551	FM 2170 SOUTH	FM 544	WIDEN 2-LANES RURAL TO 6-LANES URBAN DIVIDED
TH2	1879	FM 740	FM 1140	FM 549	WIDEN 2-LANES TO 4-LANES DIVIDED URBAN
TH2	1880	FM 740	RANCH ROAD	US 80	WIDEN TO 4-LANES DIVIDED
TH2	1881	FM 741	FM 740/BOIS D'ARC	EAST OF FM 548	WIDEN 2-LANES RURAL TO 4-LANES DIVIDED
TH2	1882	CORPORATE DR	FM 544	JOSEY LN	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1883	FM549	IH30	SH 276	WIDEN 2-LANES RURAL TO 4-LANES DIVIDED
TH2	1884	TRANSIT COLLECTOR ST	SKILLMAN ST	TRANSIT CONNECTOR ST	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1885	TRANSIT CONNECTOR ST	TRANSIT COLLECTOR ST	DEAD END IN CUL-DE-SAC	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED

SOURCE: North Central Texas Council of Governments

MOBILITY 2030:
THE METROPOLITAN TRANSPORTATION PLAN

DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE		PROJECT	FROM	TO	DESCRIPTION
TH2	1886	EASTSIDE SUSTAINABLE DEVELOPMENT PROJECT	MULTIPLE SEGMENTS AROUND RING ROAD		NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1887	FM 2514	FM 1378	EAST OF LAVON PKWY	WIDEN 2-LANES RURAL TO 6-LANES DIVIDED
TH2	1888	FM 2514	FM 2551	FM 1378	WIDEN 2-LANES RURAL TO 6-LANES DIVIDED
TH2	1889	RASOR BLVD	OHIO DR	SH 121	WIDEN 2-LANES TO 6-LANES DIVIDED
TH2	1890	PLANO PARKWAY	SH 121	0.4 MI S OF WINDHAVEN	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1891	N. COLONY BLVD	CURRY DR	PAIGE ROAD	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1892	PLANO PARKWAY	MIDWAY ROAD	PLANO CITY LIMIT (WEST)	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1893	CORPORATE DR	WATERS RIDGE DRIVE	DGNO RR	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1894	CORPORATE DR	DGNO RR	ELM FORK TRINITY BRIDGE	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1895	CORPORATE DR	ELM FORK TRINITY BRIDGE	HOLFORD'S PRAIRIE	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1896	CARROLLTON PARKWAY	HOLFORD'S PRAIRIE	FM 2281	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1897	WINDHAVEN PARKWAY	JOSEY LANE	TRINITY DRIVE	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1898	PLEASANT VALLEY ROAD	RICHFIELD DRIVE/CREEK MEADOW LANE	MILES LANE	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1899	BUNKER HILL ROAD	SH 78	NEW MILES ROAD	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1900	MILLER ROAD	GARLAND CITY LIMIT (EAST)	ROWLETT CITY LIMIT (WEST)	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1901	SPINKS ROAD	GARDEN RIDGE BLVD	DUNCAN LANE	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1902	GERAULT/MORRISS	FM 2499	FM 407	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1903	GARDEN RIDGE BLVD	FM 3040	SPINKS ROAD	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1904	FLOWER MOUND ROAD	FM 1171	BRUTON ORAND/SIMMONS	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1905	MAYHILL ROAD	IH 35E	US 380	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1906	MERRITT ROAD	PGBT	CHIESA RD/LIBERTY GROVE RD	WIDEN 2 TO 6 LANE DIVIDED URBAN ROADWAY
TH2	1907	BONNIE BRAE ROAD	IH 35E	US 377	WIDEN 2-LANES TO 4-LANES
TH2	1908	FM 544/14TH STREET	K AVENUE	RIDGEWOOD DRIVE	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1909	MARSH LANE	PARK BLVD	PARKER BLVD	WIDEN 2-LANES TO ?-LANES
TH2	1910	CORPORATE DR	@ ELM FORK TRINITY RIVER BRIDGE		NEW ROADWAY 0-4 LANE DIVIDED

SOURCE: North Central Texas Council of Governments

FORT WORTH DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE		PROJECT	FROM	TO	DESCRIPTION
TH2	21	EULESS-GRAPEVINE RD	SH 360	WESTPORT PKWY	WIDEN 2-LANES FACILITY TO 4-LANES UNDIVIDED
TH2	21.1	EULESS-GRAPEVINE RD	WESTPORT PKWY	MUSTANG DRIVE	CONSTRUCT NEW 4-LANES UNDIVIDED
TH2	22	FM 156	WATAUGA RD	0.3 MI N OF IH 820	WIDEN 4-LANES WITH CONTINUOUS LEFT TURN LANE
TH2	23	FM 156	US 81/287	WATAUGA ROAD (MCELROY)	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	24	RUFE SNOW	100 FT N OF HIGHTOWER DRIVE	MID-CITIES BLVD	WIDEN 5-LANES TO 7-LANES WITH TURN LANES AT MAJOR INTERSECTIONS
TH2	25	GREAT SOUTHWEST PKWY	SARA JANE	BARDIN ROAD	WIDEN 4-LANES TO 6-LANES
TH2	26	HENDERSON ST	RIO GRANDE	PETER SMITH ROAD	RECONSTRUCT GRADE SEPARATION AND IMPROVE PEDESTRIAN TUNNEL BY INCREASING VERTICAL CLEARANCE WITH A DEEPER SECTION
TH2	27	BOWMAN SPRINGS RD	SOUTH OF IH 20	AT TRIB TO VILLAGE CREEK	REPLACE APPROACH ROADWAY AND REALIGNMENT; FOR CONSTRUCTION AND RIGHT OF WAY ACQUISITION
TH2	28	HEMPHILL ST	TAYLOR/LAMAR CONNECTION; IN FTW	VICKERY BLVD	HEMPHILL STREET EXTENSION TO LANCASTER
TH2	29	FM 917	0.17 MILE WEST OF GREENRIDGE LANE	0.15 MILE EAST OF BECKEY LANE	REALIGN ROADWAY AT LILLIAN
TH2	210	FM 3391	IH 35W	CR 602	WIDEN 2-LANES FACILITY TO 4-LANES DIVIDED
TH2	211	COLONIAL DRIVE	BU 67M	WOODARD	CONSTRUCT AND CONNECT COLONIAL AS 2-LANES DIVIDED WITH SHOULDERS AND TURN LANES
TH2	212	CENTER ST	AT IH 30	NONE	CONSTRUCT NEW 4-LANES DIVIDED BRIDGE OVER IH 30 FOR CENTER ST EXTENSION
TH2	213	CHAPEL CREEK BLVD	AT IH 30	NONE	CONTRUCT A NEW 6-LANES BRIDGE (4 THRU LANES W/2 LEFT-TURN LANES
TH2	214	LONGHORN RD	OLD DECATUR RD	BU 287	WIDEN 2-LANES TO 6-LANES DIVIDED
TH2	215	BACKAGE ROAD	ANDERSON BLVD	US 377	CONSTRUCT NEW 4-LANES DIVIDED AND INTERSECTION IMPROVEMENTS
TH2	216	DIRKS ROAD	SH 121 - SOUTHWEST PARKWAY	GRANBURY ROAD	WIDEN 2-LANES TO 6-LANES DIVIDED
TH2	217	WEST 7TH ST	UNIVERSITY	BOLAND	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	218	ARCH ADAMS ST	6TH	CAMP BOWIE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	219	BARDEN ST	6TH	CAMP BOWIE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	220	BAILEY AVE	6TH	7TH ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	221	6TH ST	ARCH ADAMS ST	BAILEY AVE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	222	ALSBURY BLVD	CATHY DRIVE	0.3 MI S OF HULEN (SHAFTSTALL)	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	223	CENTER ST	AT IH 20	NONE	CONSTRUCT NEW 4-LANES UNDIVIDED BRIDGE OVER IH 20 FOR CENTER ST EXTENSION
TH2	224	EULESS-S. MAIN STREET	EULESS STREET	TRE RR	WIDEN 2-LANES TO 3-LANES UNDIVIDED, CONSTRUCT RAILROAD BRIDGE FOR CLEARANCE
TH2	225	LITSEY ROAD	INDEPENDENCE PKWY	CLEVELAND GIBBS ROAD	WIDEN 2-LANES TO 4-LANES UNDIVIDED AND CONSTRUCT BRIDGE

SOURCE: North Central Texas Council of Governments

Exhibit VIII-2
Dallas District Financial Summary
Roadway Section
FY 2008-2011

Funding Category	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	Prev. Maintenance & Rehabilitation	$88,482,200	$0	$79,200,000	$5,652,003	$118,526,000	$8,209,980	$2,800,000	$7,867,700	**$289,008,200**	**$21,729,683**
2	Metro Corridor Projects	$508,556,268	$0	$110,430,000	$101,198,000	$251,310,000	$233,063,549	$234,598,429	$205,591,286	**$1,104,894,697**	**$539,852,835**
3	Urban Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	**$0**	**$0**
4	Statewide Connectivity	$67,745,854	$0	$0	$0	$0	$0	$0	$0	**$67,745,854**	**$0**
5	CMAQ	$43,722,539	$0	$55,500,000	$48,020,513	$55,297,225	$53,809,321	$60,184,800	$56,127,687	**$214,704,564**	**$157,957,521**
6	Structure Rehabilitation	$54,683,346	$0	$28,290,000	$0	$39,441,824	$0	$4,562,450	$0	**$126,977,620**	**$0**
7	Metro Mobility	$14,872,622	$0	$76,870,000	$75,807,137	$143,832,500	$139,261,197	$70,576,666	$37,196,370	**$306,151,788**	**$252,264,704**
8	Safety	$4,760,000	$0	$1,307,000	$0	$5,360,000	$0	$0	$0	**$11,427,000**	**$0**
9	Enhancements	$7,601,330	$0	$40,470,000	$40,437,250	$4,220,755	$4,220,755	$1,604,527	$1,204,476	**$53,896,612**	**$45,862,481**
10	Miscellaneous	$0	$0	$1,831,857,633	$1,831,857,633	$848,036,954	$848,036,954	$734,105,836	$734,105,836	**$3,414,000,423**	**$3,414,000,423**
11	District Discretionary	$57,334,160	$0	$9,150,000	$2,614,100	$35,751,544	$29,330,000	$57,651,045	$18,585,476	**$159,886,749**	**$50,529,576**
12	Strategic Priority	$0	$0	$16,500,000	$16,500,000	$1,971,941	$0	$4,688,997	$0	**$23,160,938**	**$16,500,000**
	Local Contribution	$0	$0	$2,023,296,096	$2,023,296,096	$52,515,128	$52,515,128	$742,847,900	$742,847,900	**$2,818,659,124**	**$2,818,659,124**
	State PE/ROW Funds	$0	$0	$71,402,145	$71,402,145	$60,610,734	$60,610,734	$73,184,536	$73,184,536	**$205,197,415**	**$205,197,415**
	Total Funds	**$847,758,319**	**$0**	**$4,344,272,874**	**$4,216,784,877**	**$1,616,874,605**	**$1,429,057,618**	**$1,986,805,186**	**$1,876,711,267**	**$8,795,710,984**	**$7,522,553,762**
	Total Cost of Approved Phases (YOE)	**$0**		**$4,177,249,614**		**$1,374,193,780**		**$1,644,253,832**		**$7,195,697,226**	

Notes:

Financial summary calculated from MS Access Tables using inflated funding category columns.
Financial summary calculates TxDOT PE and ROW funds on the projects specifically indicated in the project listings.
CDA (public/private partnership) projects create a need for extensive letting volumes in FY 2009, however, the project costs and revenues were spread out in FY 2009-2011. This process ensures that funds are available throughout the construction cycle for these projects.
Projects that did not let in FY 2008 were moved to their newly anticipated letting year. As needed, unspent FY 2008 funds were moved to future years (FY 2009-2011) as carryover dollars to ensure financial resources are available to cover the anticipated costs of these projects.

Updated: November 14, 2008

Exhibit VIII-1
Fort Worth District Financial Summary
Roadway Section
FY 2008-2011

Funding Category	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	Prev. Maintenance & Rehabilitation	$64,316,000	$0	$84,550,000	$32,278,544	$75,531,000	$29,528,551	$2,500,000	$2,500,000	**$226,897,000**	**$64,307,095**
2	Metro Corridor Projects	$164,170,131	$0	$200,000,000	$190,580,795	$509,421,474	$509,421,474	$31,978,730	$31,000,000	**$905,570,335**	**$731,002,269**
3	Urban Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	**$0**	**$0**
4	Statewide Connectivity	$0	$0	$0	$0	$0	$0	$4,657,051	$0	**$4,657,051**	**$0**
5	CMAQ	$2,911,601	$0	$12,130,000	$11,990,068	$66,496,000	$19,907,637	$34,574,334	$5,521,250	**$116,111,935**	**$37,418,955**
6	Structure Rehabilitation	$63,813,556	$0	$22,610,000	$0	$72,496,030	$0	$0	$0	**$158,919,586**	**$0**
7	Metro Mobility	$32,842,293	$0	$22,540,000	$22,359,714	$71,006,420	$58,086,265	$31,676,406	$28,647,761	**$158,065,119**	**$109,093,740**
8	Safety	$4,040,000	$0	$2,940,000	$0	$4,200,000	$0	$0	$0	**$11,180,000**	**$0**
9	Enhancements	$2,092,560	$0	$1,560,000	$1,520,037	$2,420,620	$2,420,620	$0	$0	**$6,073,180**	**$3,940,657**
10	Miscellaneous	$0	$0	$12,502,099	$12,502,099	$22,721,688	$22,721,688	$46,579,938	$46,579,938	**$81,803,725**	**$81,803,725**
11	District Discretionary	$6,597,000	$0	$16,430,000	$7,550,000	$19,067,000	$1,250,000	$60,378,833	$5,550,000	**$102,472,833**	**$14,350,000**
12	Strategic Priority	$0	$0	$175,000,000	$164,349,442	$284,209,824	$278,150,558	$6,118,411	$0	**$465,328,235**	**$442,500,000**
	Local Contribution	$0	$0	$127,442,395	$127,442,395	$1,174,062,726	$1,174,062,726	$25,705,630	$25,705,630	**$1,327,210,751**	**$1,327,210,751**
	State PE/ROW Funds	$0	$0	$112,740,590	$112,740,590	$124,250,342	$124,250,342	$11,878,582	$11,878,582	**$248,869,514**	**$248,869,514**
	Total Funds	**$340,783,141**	**$0**	**$790,445,084**	**$683,313,684**	**$2,425,883,124**	**$2,219,799,861**	**$256,047,916**	**$157,383,161**	**$3,813,159,265**	**$3,060,496,706**
	Total Cost of Approved Phases (YOE)	**$0**		**$676,451,390**		**$2,206,847,822**		**$151,755,116**		**$3,035,054,328**	

Notes:

Financial summary calculated from MS Access Tables using inflated funding category columns.
Financial summary calculates TxDOT PE and ROW funds on the projects specifically indicated in the project listings.
CDA (public/private partnership) projects create a need for extensive letting volumes in FY 2009, however, the project costs and revenues were spread out in FY 2009-2011. This process ensures that funds are available throughout the construction cycle for these projects.
Projects that did not let in FY 2008 were moved to their newly anticipated letting year. As needed, unspent FY 2008 funds were moved to future years (FY 2009-2011) as carryover dollars to ensure financial resources are available to cover the anticipated costs of these projects.

North Central Texas Council Of Governments

November 12, 2008

Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the November 2008 Quarterly Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	Revised STIP Listing, TxDOT Dallas Roadway Section
Attachment 2	Supporting Modification Forms for November 2008 STIP Revisions in Attachment 1
Attachment 3	Revised TxDOT Fort Worth Roadway Section
Attachment 4	Supporting Modification Forms for November 2008 STIP Revisions in Attachment 3
Attachment 5	Revised Appendix D, TxDOT Dallas
Attachment 6	Revised Appendix D, TxDOT Fort Worth
Attachment 7	Revised Rural STIP Listings, TxDOT Dallas Roadway Section
Attachment 8	Revised Rural STIP Listings, TxDOT Fort Worth Roadway Section
Attachment 9	Revised Rural Appendix D, TxDOT Dallas
Attachment 10	Revised Rural Appendix D, TxDOT Fort Worth
Attachment 11	Revised List of Non-Regional Arterials in Mobility 2030
Attachment 12	Roadway Financial Summary, Dallas and Fort Worth

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030.

Please note, per the latest Transportation Planning & Programming guidance, the entire Dallas-Fort Worth Roadway STIP listings are being resubmitted, with the November revisions noted with an "11/08" revision date. If you need any additional information to transmit these STIP

616 Six Flags Drive, Centerpoint Two
P. O. Box 5888, Arlington, Texas 76005-5888
(817) 640-3300 FAX: 817-640-7806 ⊗ recycled paper
www.nctcog.org

revisions to Michelle Conkle, TxDOT Transportation Planning & Programming Division, please contact Angela Smith or me at 817/695-9240.

Sincerely,

Christie Jestis
Program Manager

AS:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Brian Barth, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Michelle Conkle, Transportation Planning & Programming Division, TxDOT Austin
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transp. Planning & Programming Div., TxDOT Austin
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Phil Russell, Asst. Executive Director-Innovative Project Development, TxDOT Austin

Attachment 3

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0008-12-086	IH 20	04/2009	C	FORT WORTH	4126.1	**$692,312**

LIMITS FROM: AT HULEN STREET, IN FORT WORTH
LIMITS TO: ON-SYSTEM
TIP DESCRIPTION: ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS
REMARKS: 0902-48-327 IS COMPANION CSJ

REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 1.83 VOC (LBS/DAY): 4.46

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$692,312	**$692,312**
Construction Engineering:	$65,638	
Contingencies:	$76,577	
Indirects:	$53,604	
Bond Financing:	$0	
Total Project Cost (YOE):	**$888,131**	

Authorized Funding by Category:

Category 5:	$692,312
Total Category Funding:	**$692,312**

Authorized Funding by Share:

Federal Funds:	$553,850
State Funds:	$19,000
Local Funds:	$119,462
Local Contribution:	$0
Total Funding:	**$692,312**

FORT WORTH	TARRANT	0008-13-211	IH 820	01/2009	C,E,R	HURST	11703	**$247,037**

LIMITS FROM: AT NORTHEAST MALL BLVD
LIMITS TO: IN HURST
TIP DESCRIPTION: CONSTRUCT RIGHT TURN LANE/DECELERATION LANE TO ENTER NORTHEAST MALL BLVD
REMARKS: HURST IS THE SOURCE OF THE LOCAL CONTRIBUTION; DEVELOPER DONATING ROW

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7,LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$11,539	
Right Of Way:	$0	
Construction:	$235,498	**$247,037**
Construction Engineering:	$21,195	
Contingencies:	$18,840	
Indirects:	$11,539	
Bond Financing:	$0	
Total Project Cost (YOE):	**$298,611**	

Authorized Funding by Category:

Category 1:	$64,096
Category 7:	$106,827
Local Contribution:	$85,462
Total Category Funding:	**$256,385**

Authorized Funding by Share:

Federal Funds:	$136,738
State Funds:	$34,185
Local Funds:	$0
Local Contribution:	$85,462
Total Funding:	**$256,385**

FORT WORTH	TARRANT	0008-14-058	IH 820	08/2009	C,E,R	NORTH RICHLAND HILL	11251.1	**$93,687,598**

LIMITS FROM: SOUTHWESTERN RAILROAD (DART)
LIMITS TO: SH 121/SH 183/SH 26
TIP DESCRIPTION: RECONSTRUCT 4 TO 6 MAIN LNS W/4 CONCURRENT HOV/MANAGED LNS W/ 2 LNS FR EB&WB DISCONTINOUS AT DART RR W/ AUX LNS ON MAIN LNS & FR
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; CDA PROJECT

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,7,10,LC
MTP REFERENCE: FT1 1670, FT1 1672

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$3,064,786	
Right Of Way:	$28,076,162	
Construction:	$62,546,650	**$93,687,598**
Construction Engineering:	$2,501,866	
Contingencies:	$3,752,799	
Indirects:	$3,440,066	
Bond Financing:	$0	
Total Project Cost (YOE):	**$103,382,329**	

Authorized Funding by Category:

Category 2:	$19,705,000
Category 7:	$4,000,000
Category 10:	$998,000
Local Contribution:	$40,908,435
State PE/ROW:	$28,076,163
Total Category Funding:	**$93,687,598**

Authorized Funding by Share:

Federal Funds:	$19,762,400
State Funds:	$33,016,763
Local Funds:	$0
Local Contribution:	$40,908,435
Total Funding:	**$93,687,598**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0008-14-059	IH 820	08/2009	C,E	HALTOM CITY	11251.2	**$84,597,895**

LIMITS FROM: IH 35W
LIMITS TO: SOUTHWESTERN RAILROAD (DART)
TIP DESCRIPTION: RECONSTRUCT 4 TO 10 W/ HOV/MANGD LNS TOLL; 6 MAIN W/ 4 CONCURRENT HOV/MANGD LNS W/2 LN FR EB&WB DISCONTINOUS AT DART RR W/ AUX LNS ON MAIN LNS & FRONTAGE RDS
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058; CDA PROJECT

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,7,12,LC
MTP REFERENCE: FT1 1670, FT1 1672, FT11620, HM1 8150, HM1 8155

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$3,951,665	
Right Of Way:	$0	
Construction:	$80,646,230	**$84,597,895**
Construction Engineering:	$3,225,849	
Contingencies:	$4,838,774	
Indirects:	$4,435,543	
Bond Financing:	$0	
Total Project Cost (YOE):	**$97,098,061**	

Authorized Funding by Category:

Category 2:	$9,000,000
Category 7:	$4,000,000
Category 12:	$10,250,000
Local Contribution:	$57,396,230
State PE/ROW:	$3,951,665
Total Category Funding:	**$84,597,895**

Authorized Funding by Share:

Federal Funds:	$18,600,000
State Funds:	$8,601,665
Local Funds:	$0
Local Contribution:	$57,396,230
Total Funding:	**$84,597,895**

***State Paying for PE and/or ROW Costs**

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-15-032	US 81	03/2009	C	FORT WORTH	20011	**$2,457,395**

LIMITS FROM: 3300 FT S OF AVONDALE HASLET RD
LIMITS TO: AVONDALE HASLET ROAD
TIP DESCRIPTION: RELOCATE NB EXIT RAMP TO AVONDALE HASLET ROAD AND RECONSTRUCT AND WIDEN NB FRONTAGE ROAD (2 TO 3 LANES)
REMARKS: ADD PROJECT; LOCAL CONTRIBUTION BY DEVELOPER/TARRANT CO

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10, LC
MTP REFERENCE: TSM 2100, FR1390

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$115,404	
Right Of Way:	$0	
Construction:	$2,457,395	**$2,457,395**
Construction Engineering:	$141,311	
Contingencies:	$164,863	
Indirects:	$115,404	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,994,376**	

Authorized Funding by Category:

Category 10:	$810,940
Local Contribution:	$1,646,455
Total Category Funding:	**$2,457,395**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$810,940
Local Funds:	$0
Local Contribution:	$1,646,455
Total Funding:	**$2,457,395**

FORT WORTH	TARRANT	0014-16-194	IH 35W	08/2009	C,E,R	FORT WORTH		**$120,048,663**

LIMITS FROM: AT IH 820 INTCHG
LIMITS TO: .
TIP DESCRIPTION: RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058; CDA PROJECT

REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,2,LC
MTP REFERENCE: IN1 16701

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$5,607,612	
Right Of Way:	$0	
Construction:	$114,441,051	**$120,048,663**
Construction Engineering:	$4,577,642	
Contingencies:	$6,866,463	
Indirects:	$6,294,258	
Bond Financing:	$0	
Total Project Cost (YOE):	**$137,787,026**	

Authorized Funding by Category:

Category 1:	$29,441,051
Category 2:	$83,416,461
Category 10:	$334,540
Category 11:	$1,250,000
State PE/ROW:	$5,607,612
Total Category Funding:	**$120,048,663**

Authorized Funding by Share:

Federal Funds:	$91,552,841
State Funds:	$28,495,822
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$120,048,663**

***State Paying for PE and/or ROW Costs**

FORT WORTH	JOHNSON	0019-01-132	SH 174	03/2009	C,E	BURLESON	11755	**$710,706**

LIMITS FROM: AT FM 731
LIMITS TO: IN BURLESON
TIP DESCRIPTION: ADD LEFT TURN LANES ON ALL APPROACHES
REMARKS: BURLESON IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 1.13 VOC (LBS/DAY): 2.74

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$31,850	
Right Of Way:	$0	
Construction:	$678,856	**$710,706**
Construction Engineering:	$58,500	
Contingencies:	$52,000	
Indirects:	$31,850	
Bond Financing:	$0	
Total Project Cost (YOE):	**$853,056**	

Authorized Funding by Category:

Category 5:	$625,000
Local Contribution:	$53,856
State PE/ROW:	$31,850
Total Category Funding:	**$710,706**

Authorized Funding by Share:

Federal Funds:	$500,000
State Funds:	$156,850
Local Funds:	$0
Local Contribution:	$53,856
Total Funding:	**$710,706**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0172-06-912	US 287	08/2009	C,E,R	FORT WORTH	20047	**$1,563,561**

LIMITS FROM: BERRY
LIMITS TO: VAUGHAN
TIP DESCRIPTION: EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDES NECESSARY M & O IMPROVEMENTS
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$248,768	
Right Of Way:	$32,448	
Construction:	$1,282,345	**$1,563,561**
Construction Engineering:	$93,814	
Contingencies:	$109,449	
Indirects:	$85,996	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,852,820**	

Authorized Funding by Category:

Category 10:	$1,563,561
Total Category Funding:	**$1,563,561**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,250,848
Local Funds:	$312,713
Local Contribution:	$0
Total Funding:	**$1,563,561**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0172-09-031	US 287	04/2009	C	MANSFIELD	11704	**$4,659,200**

LIMITS FROM: WALNUT CREEK DRIVE
LIMITS TO: BROAD STREET; IN MANSFIELD
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS IN EACH DIRECTION INCLUDING 2 BRIDGES OVER WALNUT CREEK
REMARKS: MANSFIELD IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7,LC
MTP REFERENCE: FR1 1407

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$237,433	
Right Of Way:	$0	
Construction:	$4,659,200	**$4,659,200**
Construction Engineering:	$290,734	
Contingencies:	$339,190	
Indirects:	$237,433	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,763,990**	

Authorized Funding by Category:

Category 1:	$1,120,000
Category 7:	$1,866,666
Local Contribution:	$1,672,534
Total Category Funding:	**$4,659,200**

Authorized Funding by Share:

Federal Funds:	$2,389,333
State Funds:	$597,333
Local Funds:	$0
Local Contribution:	$1,672,534
Total Funding:	**$4,659,200**

FORT WORTH	TARRANT	0353-03-079	SH 114	06/2009	C,E	GRAPEVINE		**$46,772,728**

LIMITS FROM: W COLLEGE, IN GRAPEVINE
LIMITS TO: DALLAS COUNTY LINE (MANAGED FACILITY)
TIP DESCRIPTION: CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,12,LC
MTP REFERENCE: HM1 8190

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$2,184,808	
Right Of Way:	$0	
Construction:	$44,587,920	**$46,772,728**
Construction Engineering:	$1,783,517	
Contingencies:	$2,675,275	
Indirects:	$2,184,808	
Bond Financing:	$0	
Total Project Cost (YOE):	**$53,416,328**	

Authorized Funding by Category:

Category 2:	$12,806,715
Category 12:	$30,066,285
Local Contribution:	$1,714,920
State PE/ROW:	$2,184,808
Total Category Funding:	**$46,772,728**

Authorized Funding by Share:

Federal Funds:	$34,298,400
State Funds:	$10,759,408
Local Funds:	$0
Local Contribution:	$1,714,920
Total Funding:	**$46,772,728**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0364-01-072	SH 121	08/2009	C,E,R	TARRANT		**$23,724,153**

LIMITS FROM: DALLAS COUNTY LINE
LIMITS TO: FM 2499
TIP DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND FR RDS
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,10,LC
MTP REFERENCE: FT1 1505, FR1 1505

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$891,209	
Right Of Way:	$4,645,000	
Construction:	$18,187,943	**$23,724,153**
Construction Engineering:	$909,397	
Contingencies:	$1,273,156	
Indirects:	$891,209	
Bond Financing:	$0	
Total Project Cost (YOE):	**$26,797,915**	

Authorized Funding by Category:

Category 2:	$12,823,776
Category 10:	$3,992,000
Local Contribution:	$1,372,168
State PE/ROW:	$5,536,209
Total Category Funding:	**$23,724,153**

Authorized Funding by Share:

Federal Funds:	$13,452,622
State Funds:	$8,899,363
Local Funds:	$0
Local Contribution:	$1,372,168
Total Funding:	**$23,724,153**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0364-01-115	SH 121	08/2009	C,E,R	GRAPEVINE		**$255,493,415**

LIMITS FROM: FM 2499
LIMITS TO: SOUTH OF IH 635 INTERCHANGE
TIP DESCRIPTION: RECONST FRWY 4 TO 8 LN W/AUX LNS,FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,12,LC
MTP REFERENCE: FT1 1507

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$9,748,394	
Right Of Way:	$54,450,000	
Construction:	$191,295,021	**$255,493,415**
Construction Engineering:	$7,957,873	
Contingencies:	$11,936,809	
Indirects:	$9,748,394	
Bond Financing:	$0	
Total Project Cost (YOE):	**$285,136,492**	

Authorized Funding by Category:

Category 2:	$52,829,843
Category 12:	$124,033,157
Local Contribution:	$14,432,021
State PE/ROW:	$64,198,394
Total Category Funding:	**$255,493,415**

Authorized Funding by Share:

Federal Funds:	$141,490,400
State Funds:	$99,570,994
Local Funds:	$0
Local Contribution:	$14,432,021
Total Funding:	**$255,493,415**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0747-04-059	FM 157	04/2009	C,E,R	ARLINGTON	11732	**$3,849,295**

LIMITS FROM: AT IH 20
LIMITS TO: IN ARLINGTON
TIP DESCRIPTION: WIDEN BRIDGE ACROSS IH20; 4 TO 6 LANES WITH AUXILIARY LANES AND SHOULDERS
REMARKS: ADD NEW PROJECT; COST INCREASE

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$179,805	
Right Of Way:	$0	
Construction:	$3,669,490	**$3,849,295**
Construction Engineering:	$220,169	
Contingencies:	$256,864	
Indirects:	$179,805	
Bond Financing:	$0	
Total Project Cost (YOE):	**$4,506,134**	

Authorized Funding by Category:

Category 1:	$230,000
Category 7:	$3,619,295
Total Category Funding:	**$3,849,295**

Authorized Funding by Share:

Federal Funds:	$3,079,436
State Funds:	$769,859
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$3,849,295**

FORT WORTH	PARKER	0902-38-074	VA	02/2009	C	WEATHERFORD	11192.16	**$228,375**

LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS
LIMITS TO: IN WEATHERFORD; ON-SYSTEM
TIP DESCRIPTION: SIGNAL UPGRADES AND RETIMING
REMARKS: FIXED FUNDED

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 20.05 VOC (LBS/DAY): 44.13

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$11,190	
Right Of Way:	$0	
Construction:	$228,375	**$228,375**
Construction Engineering:	$20,554	
Contingencies:	$18,270	
Indirects:	$11,190	
Bond Financing:	$0	
Total Project Cost (YOE):	**$289,580**	

Authorized Funding by Category:

Category 5:	$228,375
Total Category Funding:	**$228,375**

Authorized Funding by Share:

Federal Funds:	$182,700
State Funds:	$45,675
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$228,375**

FORT WORTH	TARRANT	0902-38-920	VA	08/2009	C,E	VARIOUS	11625	**$500,000**

LIMITS FROM: TRUCK LANE RESTRICTIONS ON IH 20 FROM TARRANT CO LINE TO MPA BOUNDARY
LIMITS TO: & IH 30 FROM TARRANT CO LINE TO MPA BOUNDARY
TIP DESCRIPTION: IMPLEMENT TRUCK LANE RESTRICTIONS
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: GM 2130

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$50,000	
Right Of Way:	$0	
Construction:	$450,000	**$500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$500,000**	

Authorized Funding by Category:

Category 7:	$500,000
Total Category Funding:	**$500,000**

Authorized Funding by Share:

Federal Funds:	$400,000
State Funds:	$0
Local Funds:	$100,000
Local Contribution:	$0
Total Funding:	**$500,000**

FORT WORTH	TARRANT	0902-48-327	CS	04/2009	C	FORT WORTH	4126.2	**$651,788**

LIMITS FROM: IH 20 AT HULEN ST
LIMITS TO: IN FORT WORTH_(OFF-SYSTEM)
TIP DESCRIPTION: INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB; DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 1.83 VOC (LBS/DAY): 4.46

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$17,358	
Right Of Way:	$90,000	
Construction:	$651,788	**$651,788**
Construction Engineering:	$27,573	
Contingencies:	$32,169	
Indirects:	$22,518	
Bond Financing:	$0	
Total Project Cost (YOE):	**$841,406**	

Authorized Funding by Category:

Category 5:	$651,788
Total Category Funding:	**$651,788**

Authorized Funding by Share:

Federal Funds:	$521,430
State Funds:	$0
Local Funds:	$130,358
Local Contribution:	$0
Total Funding:	**$651,788**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-331	CS	08/2009	C	NORTH RICHLAND HILL	11200	**$818,901**

LIMITS FROM: ON COTTONBELT TRAIL FROM BROWNING DR IN NORTH RICHLAND HILLS
LIMITS TO: PRECINCT LINE RD
TIP DESCRIPTION: EXTENSION & PHASE II ROUTE MAPS AND SIGN INSTALLATION EXTENSION OF ISTEA-FUNDED COTTONBELT TRAIL TO COMPLETE SECTION FROM BROWNING TO NE LOOP 820
REMARKS: COMBINED WITH TIP 4181/CSJ 090248331

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 1032
NOX (LBS/DAY): 2.20 VOC (LBS/DAY): 1.35

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$818,901	**$818,901**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$818,901**	

Authorized Funding by Category:

Category 5:	$818,901
Total Category Funding:	**$818,901**

Authorized Funding by Share:

Federal Funds:	$646,932
State Funds:	$0
Local Funds:	$171,969
Local Contribution:	$0
Total Funding:	**$818,901**

FORT WORTH	TARRANT	0902-48-536	CS	06/2009	C,E	FORT WORTH	11327	**$1,542,110**

LIMITS FROM: MAGNOLIA VILLAGE; PENNSYLVANIA TO NORTH
LIMITS TO: JENNINGS TO EAST, ALLEN TO SOUTH; ALSTON TO WEST
TIP DESCRIPTION: SIDEWALK AND STREETSCAPING FOR MAGNOLIA PEDESTRIAN DISTRICT - CROSSWALKS AND PEDESTRIAN PLAZA
REMARKS: FIXED FUNDED

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 3001
NOX (LBS/DAY): 0.14 VOC (LBS/DAY): 0.08

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$81,729	
Right Of Way:	$0	
Construction:	$1,460,381	**$1,542,110**
Construction Engineering:	$100,077	
Contingencies:	$116,756	
Indirects:	$81,729	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,840,672**	

Authorized Funding by Category:

Category 5:	$1,542,110
Total Category Funding:	**$1,542,110**

Authorized Funding by Share:

Federal Funds:	$1,233,688
State Funds:	$0
Local Funds:	$308,422
Local Contribution:	$0
Total Funding:	**$1,542,110**

FORT WORTH	TARRANT	0902-48-647	CS	08/2009	C,E	ARLINGTON	11263.6	**$166,400**

LIMITS FROM: UPRR ON AVENUE E
LIMITS TO: IN ARLINGTON
TIP DESCRIPTION: INSTALL WAYSIDE HORN AND CONSTANT WARNING TIME DEVICE
REMARKS: ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: F3001

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$8,154	
Right Of Way:	$0	
Construction:	$158,246	**$166,400**
Construction Engineering:	$14,976	
Contingencies:	$13,312	
Indirects:	$8,154	
Bond Financing:	$0	
Total Project Cost (YOE):	**$202,841**	

Authorized Funding by Category:

Category 7:	$160,000
Local Contribution:	$6,400
Total Category Funding:	**$166,400**

Authorized Funding by Share:

Federal Funds:	$128,000
State Funds:	$0
Local Funds:	$32,000
Local Contribution:	$6,400
Total Funding:	**$166,400**

FORT WORTH	TARRANT	0902-48-718	VA	08/2009	C	GRAPEVINE	11789.1	**$573,750**

LIMITS FROM: ADVANCED TRANSPORTATION MANAGEMENT
LIMITS TO: SYSTEM IN GRAPEVINE
TIP DESCRIPTION: ATMS; ADD CCTV CAMERAS & DMS & IMPROVE TMC ON-SYSTEM
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3005
NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$27,404	
Right Of Way:	$0	
Construction:	$573,750	**$573,750**
Construction Engineering:	$50,333	
Contingencies:	$44,741	
Indirects:	$27,404	
Bond Financing:	$0	
Total Project Cost (YOE):	**$723,632**	

Authorized Funding by Category:

Category 5:	$573,750
Total Category Funding:	**$573,750**

Authorized Funding by Share:

Federal Funds:	$459,000
State Funds:	$114,750
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$573,750**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-719	VA	08/2009	C	GRAPEVINE	11789.2	**$191,250**

LIMITS FROM: ADVANCED TRANSPORTATION MANAGEMENT
LIMITS TO: SYSTEM IN GRAPEVINE
TIP DESCRIPTION: ATMS SYSTEM FOR ALL MAJOR ARTERIALS IN GRAPEVINE OFF-SYSTEM
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3005
NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$10,136	
Right Of Way:	$0	
Construction:	$191,250	**$191,250**
Construction Engineering:	$18,617	
Contingencies:	$16,548	
Indirects:	$10,136	
Bond Financing:	$0	
Total Project Cost (YOE):	**$246,687**	

Authorized Funding by Category:

Category 5:	$191,250
Total Category Funding:	**$191,250**

Authorized Funding by Share:

Federal Funds:	$153,000
State Funds:	$0
Local Funds:	$38,250
Local Contribution:	$0
Total Funding:	**$191,250**

FORT WORTH	TARRANT	0902-48-721	CS	12/2008	C	GRAND PRAIRIE	11753, 11760	**$526,659**

LIMITS FROM: SARA JANE PKWY & BARDIN ROAD; IN GP
LIMITS TO: ON GREAT SOUTHWEST PARKWAY
TIP DESCRIPTION: ADD SB LANE & LEFT TURN FR SARA JANE TO IH 20 FR RD & STORAGE FOR LT TURN LN ON SB GSP TO IH 20 FR RD; SB RT TURN LN, ADV LT TURN LN & EXT EXIS RTL
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.34 VOC (LBS/DAY): 0.82

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$26,839	
Right Of Way:	$0	
Construction:	$526,659	**$526,659**
Construction Engineering:	$32,864	
Contingencies:	$38,341	
Indirects:	$26,839	
Bond Financing:	$0	
Total Project Cost (YOE):	**$651,540**	

Authorized Funding by Category:

Category 5:	$526,659
Total Category Funding:	**$526,659**

Authorized Funding by Share:

Federal Funds:	$421,327
State Funds:	$0
Local Funds:	$105,332
Local Contribution:	$0
Total Funding:	**$526,659**

FORT WORTH	TARRANT	0902-48-728	VA	01/2009	C	VARIOUS	11787	**$1,662,333**

LIMITS FROM: MOBILITY ASSISTANCE PATROLS
LIMITS TO: THROUGHOUT TARRANT COUNTY
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROLS FY08 INCREASE & FY09 STIP APPROVAL 12/10/07;
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3005
NOX (LBS/DAY): 3862.17 VOC (LBS/DAY): 1358.88

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,662,333	**$1,662,333**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,662,333**	

Authorized Funding by Category:

Category 5:	$1,662,333
Total Category Funding:	**$1,662,333**

Authorized Funding by Share:

Federal Funds:	$1,329,866
State Funds:	$332,467
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$1,662,333**

FORT WORTH	TARRANT	0902-48-738	VA	08/2009	C,T	VARIOUS	11550	**$375,000**

LIMITS FROM: TRE ITS UPGRADE
LIMITS TO: IN TARRANT COUNTY
TIP DESCRIPTION: DEPLOY REAL TIME TRAIN SCHEDULE AND PASSENGER INFORMATION
REMARKS:

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3004
NOX (LBS/DAY): 8.39 VOC (LBS/DAY): 7.92

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$375,000	**$375,000**
Construction Engineering:	$33,750	
Contingencies:	$30,000	
Indirects:	$18,375	
Bond Financing:	$0	
Total Project Cost (YOE):	**$457,125**	

Authorized Funding by Category:

Category 5:	$375,000
Total Category Funding:	**$375,000**

Authorized Funding by Share:

Federal Funds:	$300,000
State Funds:	$0
Local Funds:	$75,000
Local Contribution:	$0
Total Funding:	**$375,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-740	VA	02/2009	C	EULESS	11192.14	**$71,829**

LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS
LIMITS TO: IN EULESS; ON-SYSTEM
TIP DESCRIPTION: SIGNAL UPGRADES & RETIMING
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 9.62 VOC (LBS/DAY): 21.16

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$3,520	
Right Of Way:	$0	
Construction:	$71,829	**$71,829**
Construction Engineering:	$6,465	
Contingencies:	$5,746	
Indirects:	$3,520	
Bond Financing:	$0	
Total Project Cost (YOE):	**$91,079**	

Authorized Funding by Category:

Category 5:	$71,829
Total Category Funding:	**$71,829**

Authorized Funding by Share:

Federal Funds:	$57,463
State Funds:	$14,366
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$71,829**

FORT WORTH	TARRANT	0902-48-741	VA	03/2009	C,E	GRAPVEINE	11834.1	**$749,834**

LIMITS FROM: SIGNAL RETIMING AND DETECTOR_REPL
LIMITS TO: IN GRAPEVINE; ON-SYSTEM
TIP DESCRIPTION: CITYWIDE (ALL MAJOR ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT; TRAFFIC SIGNAL IMPROVEMENT (ON SYSTEM)
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 60.75 VOC (LBS/DAY): 139.73

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$39,740	
Right Of Way:	$0	
Construction:	$710,094	**$749,834**
Construction Engineering:	$72,992	
Contingencies:	$72,992	
Indirects:	$39,740	
Bond Financing:	$0	
Total Project Cost (YOE):	**$935,558**	

Authorized Funding by Category:

Category 5:	$749,834
Total Category Funding:	**$749,834**

Authorized Funding by Share:

Federal Funds:	$599,866
State Funds:	$149,968
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$749,834**

FORT WORTH	TARRANT	0902-48-901	VA	08/2009	E	FORT WORTH	11590	**$125,000**

LIMITS FROM: HURST BELL PARK AND RIDE
LIMITS TO: IN FORT WORTH
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 160 SPACES PARK AND RIDE/RAIL STATION
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TDM 2300
NOX (LBS/DAY): 2.20 VOC (LBS/DAY): 3.10

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$125,000	
Right Of Way:	$0	
Construction:	$1,125,000	**$125,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,250,000**	

Authorized Funding by Category:

Category 5:	$125,000
Total Category Funding:	**$125,000**

Authorized Funding by Share:

Federal Funds:	$100,000
State Funds:	$0
Local Funds:	$25,000
Local Contribution:	$0
Total Funding:	**$125,000**

FORT WORTH	TARRANT	0902-48-904	CS	01/2009	C	GRAPEVINE	11757	**$53,000**

LIMITS FROM: ON MUSTANG DR
LIMITS TO: AT WILLIAM D. TATE
TIP DESCRIPTION: ADD LEFT TURN LANE IN EASTBOUND DIRECTION
REMARKS: GRAPEVINE IS THE SOURCE OF THE LOCAL CONTRIBUTION; 100% LOCAL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$2,700	
Right Of Way:	$0	
Construction:	$53,000	**$53,000**
Construction Engineering:	$4,961	
Contingencies:	$4,410	
Indirects:	$3,032	
Bond Financing:	$0	
Total Project Cost (YOE):	**$68,103**	

Authorized Funding by Category:

Local Contribution:	$53,000
Total Category Funding:	**$53,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$53,000
Total Funding:	**$53,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-928	VA	04/2009	C,E	OTHER	11784	**$1,440,000**

LIMITS FROM: ADVANCED TRAVELER SYSTEM
LIMITS TO: CENTER TO CENTER
TIP DESCRIPTION: ATMS DEVELOPMENT OF CENTER TO CENTER PLUG IN AND DEPLOY CENTER TO CENTER INFRASTRUCTURE TO DELIVER REAL-TIME INFO
REMARKS: FIXED FUNDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3005
NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14

Total Project Cost Information:

Preliminary Engineering:	$73,382
Right Of Way:	$0
Construction:	$1,366,618
Construction Engineering:	$89,856
Contingencies:	$104,832
Indirects:	$73,382
Bond Financing:	$0
Total Project Cost (YOE):	**$1,708,071**

Cost of Approved Phases: **$1,440,000**

Authorized Funding by Category:

Category 5:	$1,440,000
Total Category Funding:	**$1,440,000**

Authorized Funding by Share:

Federal Funds:	$1,152,000
State Funds:	$288,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$1,440,000**

FORT WORTH	TARRANT	0902-48-930	VA	11/2008	C,E	ARLINGTON	11786	**$178,200**

LIMITS FROM: CENTER TO CENTER COMM. SYSTEM IN ARLINGTON
LIMITS TO: PROVIDE HARDWARE (AND INTEGRATION) FOR CENTER
TIP DESCRIPTION: TO CENTER COMMUNICATION SYSTEM; ENABLES AUTOMATED EXCHANGE OF INFO BETWEEN CITY & REGIONAL PARTNERS
REMARKS: FIXED FUNDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3005
NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14

Total Project Cost Information:

Preliminary Engineering:	$9,081
Right Of Way:	$0
Construction:	$169,119
Construction Engineering:	$16,680
Contingencies:	$14,826
Indirects:	$9,081
Bond Financing:	$0
Total Project Cost (YOE):	**$218,787**

Cost of Approved Phases: **$178,200**

Authorized Funding by Category:

Category 5:	$178,200
Total Category Funding:	**$178,200**

Authorized Funding by Share:

Federal Funds:	$142,560
State Funds:	$0
Local Funds:	$35,640
Local Contribution:	$0
Total Funding:	**$178,200**

FORT WORTH	TARRANT	0902-48-931	VA	08/2009	C,E	ARLINGTON	20041	**$580,143**

LIMITS FROM: COLLINS & LAMAR BLVD
LIMITS TO: SH 360 & DIVISION; IN ARLINGTON
TIP DESCRIPTION: DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: ITS 3005

Total Project Cost Information:

Preliminary Engineering:	$69,617
Right Of Way:	$0
Construction:	$510,526
Construction Engineering:	$45,947
Contingencies:	$40,842
Indirects:	$28,079
Bond Financing:	$0
Total Project Cost (YOE):	**$695,011**

Cost of Approved Phases: **$580,143**

Authorized Funding by Category:

Category 10:	$580,143
Total Category Funding:	**$580,143**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$464,115
Local Funds:	$116,028
Local Contribution:	$0
Total Funding:	**$580,143**

FORT WORTH	TARRANT	0902-48-932	VA	08/2009	C,E	ARLINGTON	20042	**$625,265**

LIMITS FROM: DIVISION, COLLINS, ROGERS, BAIRD
LIMITS TO: FARM, & ROAD TO SIX FLAGS
TIP DESCRIPTION: DESIGN AND CONSTRUCTION OF 5 REVERSIBLE AND CHANGEABLE LANE SYSTEMS FOR SPECIAL EVENTS IN ARLINGTON ENTERTAINMENT DISTRICT
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: ITS 3005

Total Project Cost Information:

Preliminary Engineering:	$75,031
Right Of Way:	$0
Construction:	$550,234
Construction Engineering:	$49,521
Contingencies:	$44,019
Indirects:	$30,263
Bond Financing:	$0
Total Project Cost (YOE):	**$749,068**

Cost of Approved Phases: **$625,265**

Authorized Funding by Category:

Category 10:	$625,265
Total Category Funding:	**$625,265**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$500,212
Local Funds:	$125,053
Local Contribution:	$0
Total Funding:	**$625,265**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-947	CS	08/2009	C	FORT WORTH	20044	**$8,009,400**

LIMITS FROM: BRYANT IRVIN ROAD
LIMITS TO: SH 121; ON DIRKS/ALTA MESA
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 6 LANE DIVIDED INCLUDING SIDEWALKS AND RR GRADE CROSSING SAFETY IMPROVEMENTS
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: TH2 216

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$392,461	
Right Of Way:	$0	
Construction:	$8,009,400	**$8,009,400**
Construction Engineering:	$400,470	
Contingencies:	$560,658	
Indirects:	$440,517	
Bond Financing:	$0	
Total Project Cost (YOE):	**$9,803,506**	

Authorized Funding by Category:

Category 10:	$762,000
Local Contribution:	$7,247,400
Total Category Funding:	**$8,009,400**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$762,000
Local Funds:	$0
Local Contribution:	$7,247,400
Total Funding:	**$8,009,400**

FORT WORTH	TARRANT	0902-48-953	VA	09/2008	C	EULESS	11192.15	**$1,900**

LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS
LIMITS TO: IN EULESS; OFF-SYSTEM
TIP DESCRIPTION: SIGNAL UPGRADES & RETIMING PHASE 3
REMARKS: FIXED FUNDED

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 9.62 VOC (LBS/DAY): 21.16

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$93	
Right Of Way:	$0	
Construction:	$1,900	**$1,900**
Construction Engineering:	$171	
Contingencies:	$152	
Indirects:	$93	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,409**	

Authorized Funding by Category:

Category 5:	$1,900
Total Category Funding:	**$1,900**

Authorized Funding by Share:

Federal Funds:	$1,520
State Funds:	$0
Local Funds:	$380
Local Contribution:	$0
Total Funding:	**$1,900**

FORT WORTH	TARRANT	0902-48-958	CS	08/2009	C	MANSFIELD	20156	**$627,328**

LIMITS FROM: AT US 287; IN MANSFIELD
LIMITS TO: ON EAST BROAD STREET
TIP DESCRIPTION: REALIGNMENT OF WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$627,328	**$627,328**
Construction Engineering:	$56,460	
Contingencies:	$50,186	
Indirects:	$34,503	
Bond Financing:	$0	
Total Project Cost (YOE):	**$768,477**	

Authorized Funding by Category:

Category 10:	$627,328
Total Category Funding:	**$627,328**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$501,862
Local Funds:	$125,466
Local Contribution:	$0
Total Funding:	**$627,328**

FORT WORTH	TARRANT	0902-48-960	VA	08/2009	E	NCTCOG	20158	**$500,000**

LIMITS FROM: FORT WORTH INTERMODAL CENTER
LIMITS TO: TARRANT COUNTY LINE; COTTONBELT CORRIDOR
TIP DESCRIPTION: EAST COTTONBELT PASSENGER RAIL CORRIDOR
REMARKS: ADD PROJECT; FIXED FUNDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10332.2

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$500,000	
Right Of Way:	$0	
Construction:	$180,000,000	**$500,000**
Construction Engineering:	$7,200,000	
Contingencies:	$18,000,000	
Indirects:	$7,200,000	
Bond Financing:	$0	
Total Project Cost (YOE):	**$212,900,000**	

Authorized Funding by Category:

Category 10:	$500,000
Total Category Funding:	**$500,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$400,000
Local Funds:	$100,000
Local Contribution:	$0
Total Funding:	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-965	VA	08/2009	C	OTHER	11620	**$250,000**

LIMITS FROM: REGIONAL PROJECT TRACKING, MONITORING, A
LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2)
TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS
REMARKS: ADD NEW PROJECT; FIXED FUNDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3001; F3002, F3003, F3004

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$250,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$250,000**

Cost of Approved Phases: **$250,000**

Authorized Funding by Category:

Category 7:	$250,000
Total Category Funding:	**$250,000**

Authorized Funding by Share:

Federal Funds:	$200,000
State Funds:	$0
Local Funds:	$50,000
Local Contribution:	$0
Total Funding:	**$250,000**

FORT WORTH	TARRANT	0902-48-974	VA	08/2009	C,E	OTHER	11615	**$2,500,000**

LIMITS FROM: REGIONAL AERIAL PHOTOGRAPHY DATA COLLECT
LIMITS TO:
TIP DESCRIPTION: COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POP/EMP
REMARKS: ADD NEW PROJECT; FIXED FUNDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TSM 2700

Total Project Cost Information:

Preliminary Engineering:	$1,000,000
Right Of Way:	$0
Construction:	$1,500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category:

Category 7:	$1,000,000
Local Contribution:	$500,000
TxDOT PE/ROW:	$1,000,000
Total Category Funding:	**$2,500,000**

Authorized Funding by Share:

Federal Funds:	$800,000
State Funds:	$1,000,000
Local Funds:	$200,000
Local Contribution:	$500,000
Total Funding:	**$2,500,000**

FORT WORTH	TARRANT	0902-48-984	VA	09/2008	C	FORT WORTH	11176.4	**$1,358,549**

LIMITS FROM: VANPOOL PROGRAM; FWTA
LIMITS TO: T'S SERVICE AREA & SURROUNDING COUNTIES
TIP DESCRIPTION: VANPOOL PROGRAM OPERATION FOR FY 2008
REMARKS: FIXED FUNDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TDM 2200

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,358,549
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$1,358,549**

Cost of Approved Phases: **$1,358,549**

Authorized Funding by Category:

Category 7:	$1,358,549
Total Category Funding:	**$1,358,549**

Authorized Funding by Share:

Federal Funds:	$1,086,839
State Funds:	$0
Local Funds:	$271,710
Local Contribution:	$0
Total Funding:	**$1,358,549**

FORT WORTH	TARRANT	0902-48-986	VA	02/2009	C	FORT WORTH	11176.5	**$1,358,549**

LIMITS FROM: VANPOOL PROGRAM; FWTA
LIMITS TO: T'S SERVICE AREA & SURROUNDING COUNTIES
TIP DESCRIPTION: VANPOOL PROGRAM OPERATION FOR FY 2009
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TDM 2200

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,358,549
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$1,358,549**

Cost of Approved Phases: **$1,358,549**

Authorized Funding by Category:

Category 7:	$1,358,549
Total Category Funding:	**$1,358,549**

Authorized Funding by Share:

Federal Funds:	$1,086,839
State Funds:	$0
Local Funds:	$271,710
Local Contribution:	$0
Total Funding:	**$1,358,549**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-987	VA	08/2009	C,E,R	RICHLAND HILLS	11591	**$1,050,000**

LIMITS FROM: RICHLAND HILLS PARK-AND-RIDE FACILITY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 150 SPACES AT THE PARK-AND-RIDE FACILITY
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TDM 2300
NOX (LBS/DAY): 2.10 VOC (LBS/DAY): 2.90

Total Project Cost Information:

Preliminary Engineering:	$100,000
Right Of Way:	$300,000
Construction:	$650,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$1,050,000**

Cost of Approved Phases: **$1,050,000**

Authorized Funding by Category:

Category 5:	$1,050,000
Total Category Funding:	**$1,050,000**

Authorized Funding by Share:

Federal Funds:	$840,000
State Funds:	$0
Local Funds:	$210,000
Local Contribution:	$0
Total Funding:	**$1,050,000**

FORT WORTH	TARRANT	0902-48-996	VA	08/2009	C,E	FORT WORTH	11592	**$400,000**

LIMITS FROM: TEXAS & PACIFIC (T&P) PARK-AND-RIDE FACILITY
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 80 SPACES AT THE PARK-AND-RIDE FACILITY
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TDM 2300
NOX (LBS/DAY): 1.10 VOC (LBS/DAY): 1.50

Total Project Cost Information:

Preliminary Engineering:	$40,000
Right Of Way:	$0
Construction:	$360,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$400,000**

Cost of Approved Phases: **$400,000**

Authorized Funding by Category:

Category 5:	$400,000
Total Category Funding:	**$400,000**

Authorized Funding by Share:

Federal Funds:	$320,000
State Funds:	$0
Local Funds:	$80,000
Local Contribution:	$0
Total Funding:	**$400,000**

FORT WORTH	JOHNSON	0902-50-077	VA	07/2009	C,E	BURLESON		**$1,873,551**

LIMITS FROM: OLD TOWN BURLESON
LIMITS TO: SCHOOLS, SUBDIVISIONS & OTHER FACIL
TIP DESCRIPTION: BURLESON PEDESTRIAN AND BICYCLE TRAIL CONNECTING SCHOOLS, SUBDIVISION, ETC. TO THE EASTERN HALF OF OLD TOWN
REMARKS: BURLESON IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: TE2001

Total Project Cost Information:

Preliminary Engineering:	$98,592
Right Of Way:	$0
Construction:	$1,774,959
Construction Engineering:	$120,725
Contingencies:	$140,845
Indirects:	$86,117
Bond Financing:	$0
Total Project Cost (YOE):	**$2,221,238**

Cost of Approved Phases: **$1,873,551**

Authorized Funding by Category:

Category 9:	$1,520,037
Local Contribution:	$353,514
Total Category Funding:	**$1,873,551**

Authorized Funding by Share:

Federal Funds:	$1,216,030
State Funds:	$0
Local Funds:	$304,007
Local Contribution:	$353,514
Total Funding:	**$1,873,551**

FORT WORTH	JOHNSON	0902-50-098	VA	02/2009	C	BURLESON	11192.13	**$85,827**

LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS
LIMITS TO: IN BURLESON, ON-SYSTEM
TIP DESCRIPTION: TAP - SIGNAL UPGRADES AND RETIMING - PHASE 3
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 49.86 VOC (LBS/DAY): 124.66

Total Project Cost Information:

Preliminary Engineering:	$4,206
Right Of Way:	$0
Construction:	$85,827
Construction Engineering:	$7,724
Contingencies:	$6,866
Indirects:	$4,206
Bond Financing:	$0
Total Project Cost (YOE):	**$108,829**

Cost of Approved Phases: **$85,827**

Authorized Funding by Category:

Category 5:	$85,827
Total Category Funding:	**$85,827**

Authorized Funding by Share:

Federal Funds:	$68,662
State Funds:	$17,165
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$85,827**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0902-50-910	CS	07/2014	E	BURLESON		**$35,054**

LIMITS FROM: ON ALSBURY FROM CATHY DRIVE
LIMITS TO: 0.3 MILES SOUTH OF HULEN (SHAFTSTALL)
TIP DESCRIPTION: CONSTRUCT EXTENSION OF ALSBURY BLVD; 2008 OMNIBUS APPROPRIATIONS ACT; 0 TO 4 LANES DIVIDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 222

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$35,054
Right Of Way:	$0
Construction:	$715,391
Construction Engineering:	$64,385
Contingencies:	$0
Indirects:	$39,346
Bond Financing:	$0
Total Project Cost (YOE):	**$854,176**

Cost of Approved Phases: **$35,054**

Authorized Funding by Category:

Category 10:	$588,000
Total Category Funding:	**$588,000**

Authorized Funding by Share:

Federal Funds:	$470,400
State Funds:	$0
Local Funds:	$117,600
Local Contribution:	$0
Total Funding:	**$588,000**

FORT WORTH	TARRANT	1330-02-034	FM 1187	05/2009	E,R	MANSFIELD		**$3,153,890**

LIMITS FROM: NEWT PATTERSON
LIMITS TO: BU 287P
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH1 162.1

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$333,890
Right Of Way:	$2,820,000
Construction:	$11,588,803
Construction Engineering:	$340,704
Contingencies:	$476,986
Indirects:	$333,890
Bond Financing:	$0
Total Project Cost (YOE):	**$15,894,272**

Cost of Approved Phases: **$3,153,890**

Authorized Funding by Category:

Category 11:	$6,300,000
State PE/ROW:	$3,153,890
Total Category Funding:	**$9,453,890**

Authorized Funding by Share:

Federal Funds:	$5,040,000
State Funds:	$4,413,890
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$9,453,890**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	1603-03-912	FM 1709	08/2009	C,E,R	KELLER	20155	**$1,120,322**

LIMITS FROM: UP RAILROAD AT US 377
LIMITS TO: ELM STREET; IN KELLER
TIP DESCRIPTION: WIDEN FM 1709 BETWEEN INTERSECTION OF ELM AND UPRR AND KELLER CITY LIMITS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH1 127.0, TH1 127.1

REMARKS: ADD PROJECT

Total Project Cost Information:

Preliminary Engineering:	$143,853
Right Of Way:	$54,080
Construction:	$922,389
Construction Engineering:	$67,219
Contingencies:	$78,422
Indirects:	$61,618
Bond Financing:	$0
Total Project Cost (YOE):	**$1,327,581**

Cost of Approved Phases: **$1,120,322**

Authorized Funding by Category:

Category 10:	$1,120,322
Total Category Funding:	**$1,120,322**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$896,258
Local Funds:	$224,064
Local Contribution:	$0
Total Funding:	**$1,120,322**

FORT WORTH	TARRANT	2266-02-126	SH 360	02/2009	C	ARLINGTON	11706	**$3,795,541**

LIMITS FROM: AT SPUR 303 (PIONEER PARKWAY)
LIMITS TO: IN ARLINGTON
TIP DESCRIPTION: PROVIDE ALTERNATIVE ACCESS RAMP TO IMPROVE TRAFFIC OPERATION ELIMINATING WEAVING ON MAIN LANES & COLLECTOR-DISTRIBUTOR SYSTEM

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7
MTP REFERENCE: TSM 2700

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$170,475
Right Of Way:	$0
Construction:	$3,795,541
Construction Engineering:	$208,745
Contingencies:	$243,536
Indirects:	$170,475
Bond Financing:	$0
Total Project Cost (YOE):	**$4,588,772**

Cost of Approved Phases: **$3,795,541**

Authorized Funding by Category:

Category 1:	$1,423,397
Category 7:	$2,372,144
Total Category Funding:	**$3,795,541**

Authorized Funding by Share:

Federal Funds:	$3,036,433
State Funds:	$759,108
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$3,795,541**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	9902-48-901	VA	03/2009	C	ARLINGTON	11150	**$308,370**

LIMITS FROM: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES
LIMITS TO: IN ARLINGTON-ON-SYSTEM
TIP DESCRIPTION: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2400

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$15,715	
Right Of Way:	$0	
Construction:	$308,370	**$308,370**
Construction Engineering:	$28,863	
Contingencies:	$25,656	
Indirects:	$15,715	
Bond Financing:	$0	
Total Project Cost (YOE):	**$394,319**	

Authorized Funding by Category:

Category 7:	$308,370
Total Category Funding:	**$308,370**

Authorized Funding by Share:

Federal Funds:	$246,696
State Funds:	$61,674
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$308,370**

FORT WORTH	TARRANT	9902-48-902	VA	04/2009	C,E	ARLINGTON	11150	**$459,314**

LIMITS FROM: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES
LIMITS TO: IN ARLINGTON-OFF SYSTEM
TIP DESCRIPTION: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TSM 2400

REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$22,901	
Right Of Way:	$0	
Construction:	$436,413	**$459,314**
Construction Engineering:	$42,063	
Contingencies:	$37,390	
Indirects:	$22,901	
Bond Financing:	$0	
Total Project Cost (YOE):	**$561,668**	

Authorized Funding by Category:

Category 7:	$459,314
Total Category Funding:	**$459,314**

Authorized Funding by Share:

Federal Funds:	$367,451
State Funds:	$0
Local Funds:	$91,863
Local Contribution:	$0
Total Funding:	**$459,314**

FY 2009 Total YOE Cost of Approved Phases:	**$676,451,390**
FY 2009 Total Authorized Funding by Share:	**$683,313,685**
FY 2009 Total Authorized Funding by Category:	**$683,313,685**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0008-14-058	IH 820	08/2009	C,E,R	NORTH RICHLAND HILL	11251.1	**$93,687,598**

LIMITS FROM: SOUTHWESTERN RAILROAD (DART)
LIMITS TO: SH 121/SH 183/SH 26
TIP DESCRIPTION: RECONSTRUCT 4 TO 6 MAIN LNS W/4 CONCURRENT HOV/MANAGED LNS W/ 2 LNS FR EB&WB DISCONTINOUS AT DART RR W/ AUX LNS ON MAIN LNS & FR
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; CDA PROJECT

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,7,10,LC
MTP REFERENCE: FT1 1670, FT1 1672

Total Project Cost Information:

Preliminary Engineering:	$3,064,786
Right Of Way:	$28,076,162
Construction:	$62,546,650
Construction Engineering:	$2,501,866
Contingencies:	$3,752,799
Indirects:	$3,440,066
Bond Financing:	$0
Total Project Cost (YOE):	**$103,382,329**

Cost of Approved Phases: **$93,687,598**

Authorized Funding by Category:

Category 2:	$19,705,000
Category 7:	$4,590,000
Category 10:	$998,000
Local Contribution:	$40,318,435
State PE/ROW:	$28,076,163
Total Category Funding:	**$93,687,598**

Authorized Funding by Share:

Federal Funds:	$20,234,400
State Funds:	$33,134,762
Local Funds:	$0
Local Contribution:	$40,318,436
Total Funding:	**$93,687,598**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0008-14-059	IH 820	08/2009	C,E	HALTOM CITY	11251.2	**$84,597,895**

LIMITS FROM: IH 35W
LIMITS TO: SOUTHWESTERN RAILROAD (DART)
TIP DESCRIPTION: RECONSTRUCT 4 TO 10 W/ HOV/MANGD LNS TOLL; 6 MAIN W/ 4 CONCURRENT HOV/MANGD LNS W/2 LN FR EB&WB DISCONTINOUS AT DART RR W/ AUX LNS ON MAIN LNS & FRONTAGE RDS
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058; CDA PROJECT

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,7,12,LC
MTP REFERENCE: FT1 1670, FT1 1672, FT11620, HM1 8150, HM1 8155

Total Project Cost Information:

Preliminary Engineering:	$3,951,665
Right Of Way:	$0
Construction:	$80,646,230
Construction Engineering:	$3,225,849
Contingencies:	$4,838,774
Indirects:	$4,435,543
Bond Financing:	$0
Total Project Cost (YOE):	**$97,098,061**

Cost of Approved Phases: **$84,597,895**

Authorized Funding by Category:

Category 2:	$9,000,000
Category 7:	$8,000,000
Category 12:	$10,250,000
Local Contribution:	$53,396,230
State PE/ROW:	$3,951,665
Total Category Funding:	**$84,597,895**

Authorized Funding by Share:

Federal Funds:	$21,800,000
State Funds:	$9,401,665
Local Funds:	$0
Local Contribution:	$53,396,230
Total Funding:	**$84,597,895**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0008-14-925	IH 820	09/2008	C,E	OTHER		**$84,528,974**

LIMITS FROM: AT NE MALL INTERCHANGE
LIMITS TO: SH 121/183/26
TIP DESCRIPTION: CONSTRUCT MANAGED LANE DIRECT CONNECTIONS SEG 1-1
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM 8155, HM 8160, HM 8200

Total Project Cost Information:

Preliminary Engineering:	$3,948,446
Right Of Way:	$0
Construction:	$80,580,528
Construction Engineering:	$3,223,221
Contingencies:	$0
Indirects:	$4,431,929
Bond Financing:	$0
Total Project Cost (YOE):	**$92,184,124**

Cost of Approved Phases: **$84,528,974**

Authorized Funding by Category:

Category 2:	$80,580,528
State PE ROW:	$3,948,446
Total Category Funding:	**$84,528,974**

Authorized Funding by Share:

Federal Funds:	$64,464,422
State Funds:	$20,064,552
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$84,528,974**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0014-02-046	IH 35W	09/2009	C,E	FORT WORTH	11702	**$368,549**

LIMITS FROM: AT GARDEN ACRES
LIMITS TO: IN FORT WORTH
TIP DESCRIPTION: CONSTRUCT RIGHT TURN LANE ON NORTHBOUND FRONTAGE ROAD
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7,LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$18,549
Right Of Way:	$0
Construction:	$350,000
Construction Engineering:	$34,070
Contingencies:	$30,285
Indirects:	$18,549
Bond Financing:	$0
Total Project Cost (YOE):	**$451,454**

Cost of Approved Phases: **$368,549**

Authorized Funding by Category:

Category 1:	$87,500
Category 7:	$145,834
Local Contribution:	$135,215
Total Category Funding:	**$368,549**

Authorized Funding by Share:

Federal Funds:	$186,667
State Funds:	$46,667
Local Funds:	$0
Local Contribution:	$135,215
Total Funding:	**$368,549**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 287	09/2009	C	FORT WORTH		**$2,055,040**

LIMITS FROM: FM 3479 (HARMON ROAD)
LIMITS TO: SOUTH OF PROPOSED NTP CROSSOVER
TIP DESCRIPTION: RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479 (HARMON ROAD); PHASE 1B
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,LC
MTP REFERENCE: FT1 1390

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$100,697	
Right Of Way:	$0	
Construction:	$2,055,040	**$2,055,040**
Construction Engineering:	$102,752	
Contingencies:	$143,853	
Indirects:	$100,697	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,503,039**	

Authorized Funding by Category:

Category 2:	$1,900,000
Local Contribution:	$155,040
Total Category Funding:	**$2,055,040**

Authorized Funding by Share:

Federal Funds:	$1,520,000
State Funds:	$0
Local Funds:	$380,000
Local Contribution:	$155,040
Total Funding:	**$2,055,040**

FORT WORTH	TARRANT	0014-15-034	US 287	09/2009	C	FORT WORTH		**$2,271,360**

LIMITS FROM: FM 3479 (HARMON ROAD)
LIMITS TO: SOUTHBOUND ENTRANCE RAMP
TIP DESCRIPTION: CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY RECONSTRUCT EXISTING SB FRONTAGE RD FROM FM 3479 TO US 287
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$111,297	
Right Of Way:	$0	
Construction:	$2,271,360	**$2,271,360**
Construction Engineering:	$113,568	
Contingencies:	$158,995	
Indirects:	$111,297	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,766,516**	

Authorized Funding by Category:

Category 2:	$2,100,000
Local Contribution:	$171,360
Total Category Funding:	**$2,271,360**

Authorized Funding by Share:

Federal Funds:	$1,680,000
State Funds:	$0
Local Funds:	$420,000
Local Contribution:	$171,360
Total Funding:	**$2,271,360**

FORT WORTH	TARRANT	0014-15-035	US 287	09/2009	C	FORT WORTH		**$2,271,360**

LIMITS FROM: ENTRANCE/EXIT RAMP, NORTH
LIMITS TO: FM 3479 (HARMON ROAD)
TIP DESCRIPTION: RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB FRONTAGE ROAD FROM RAMP TO FM 3479
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,LC
MTP REFERENCE: FT1 1390

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$111,297	
Right Of Way:	$0	
Construction:	$2,271,360	**$2,271,360**
Construction Engineering:	$113,568	
Contingencies:	$158,995	
Indirects:	$111,297	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,766,516**	

Authorized Funding by Category:

Category 2:	$2,100,000
Local Contribution:	$171,360
Total Category Funding:	**$2,271,360**

Authorized Funding by Share:

Federal Funds:	$1,680,000
State Funds:	$0
Local Funds:	$420,000
Local Contribution:	$171,360
Total Funding:	**$2,271,360**

FORT WORTH	TARRANT	0014-15-036	US 287	08/2009	C	FORT WORTH		**$2,055,040**

LIMITS FROM: NORTH OF FM 3479
LIMITS TO: NORTH OF IH 35W INTERCHANGE
TIP DESCRIPTION: CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 & IH35W TO NTP; AUXILIARY FOR SB EXIT TO FM 3479 & ENTR FR NTP
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,LC
MTP REFERENCE: TSM 2700

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$100,697	
Right Of Way:	$0	
Construction:	$2,055,040	**$2,055,040**
Construction Engineering:	$102,752	
Contingencies:	$143,853	
Indirects:	$100,697	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,503,039**	

Authorized Funding by Category:

Category 2:	$1,900,000
Local Contribution:	$155,040
Total Category Funding:	**$2,055,040**

Authorized Funding by Share:

Federal Funds:	$1,520,000
State Funds:	$0
Local Funds:	$380,000
Local Contribution:	$155,040
Total Funding:	**$2,055,040**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-16-194	IH 35W	08/2009	C,E,R	FORT WORTH		**$120,048,663**

LIMITS FROM: AT IH 820 INTCHG
LIMITS TO: .
TIP DESCRIPTION: RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058; CDA PROJECT

REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,2,LC
MTP REFERENCE: IN1 16701

Total Project Cost Information:

Preliminary Engineering:	$5,607,612
Right Of Way:	$0
Construction:	$114,441,050
Construction Engineering:	$4,577,642
Contingencies:	$6,866,463
Indirects:	$6,294,258
Bond Financing:	$0
Total Project Cost (YOE):	**$137,787,025**

Cost of Approved Phases: **$120,048,662**

Authorized Funding by Category:

Category 1:	$29,441,051
Category 2:	$83,415,461
Category 10:	$334,539
Category 11:	$1,250,000
State PE/ROW:	$5,607,612
Total Category Funding:	**$120,048,663**

Authorized Funding by Share:

Federal Funds:	$91,552,841
State Funds:	$28,495,822
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$120,048,663**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0014-16-920	IH 35W	06/2010	E	FORT WORTH		**$684,294**

LIMITS FROM: IH 820
LIMITS TO: US 81/287
TIP DESCRIPTION: ADD MANAGED LANE FACILITY - 4 TO 6 LANES MANAGED (IH 820 TO BASSWOOD - 6 MANAGED LANES; BASSWOOD TO US 287 - 4 MANAGED LANES)
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8110, HM1 8115

Total Project Cost Information:

Preliminary Engineering:	$684,294
Right Of Way:	$0
Construction:	$13,428,065
Construction Engineering:	$684,294
Contingencies:	$977,563
Indirects:	$684,294
Bond Financing:	$0
Total Project Cost (YOE):	**$16,458,510**

Cost of Approved Phases: **$684,294**

Authorized Funding by Category:

Category 2:	$12,415,000
State PE/ROW:	$684,294
Total Category Funding:	**$13,099,294**

Authorized Funding by Share:

Federal Funds:	$9,932,000
State Funds:	$3,167,294
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$13,099,294**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0081-01-912	US 377	09/2009	C,E,R	HALTOM CITY	20154	**$1,666,710**

LIMITS FROM: AT EAST BELKNAP STREET
LIMITS TO: IN HALTOM CITY
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100, TSM 2400

Total Project Cost Information:

Preliminary Engineering:	$168,729
Right Of Way:	$17,998
Construction:	$1,479,984
Construction Engineering:	$100,003
Contingencies:	$116,670
Indirects:	$91,669
Bond Financing:	$0
Total Project Cost (YOE):	**$1,975,053**

Cost of Approved Phases: **$1,666,711**

Authorized Funding by Category:

Category 10:	$1,666,710
Total Category Funding:	**$1,666,710**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,333,368
Local Funds:	$333,342
Local Contribution:	$0
Total Funding:	**$1,666,710**

FORT WORTH	TARRANT	0081-12-039	IH 35W	08/2010	C,E	FORT WORTH		**$1,251,785**

LIMITS FROM: AT NORTH TARRANT PARKWAY ON IH 35W
LIMITS TO: IN FORT WORTH
TIP DESCRIPTION: INSTALL TURNAROUND BRIDGE FOR IH35W SB; ON NORTH SIDE FOR TEXAS U-TURN
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: TSM 2701

Total Project Cost Information:

Preliminary Engineering:	$58,472
Right Of Way:	$0
Construction:	$1,193,313
Construction Engineering:	$71,599
Contingencies:	$83,532
Indirects:	$58,472
Bond Financing:	$0
Total Project Cost (YOE):	**$1,465,388**

Cost of Approved Phases: **$1,251,785**

Authorized Funding by Category:

Category 10:	$1,193,313
Local Contribution:	$58,472
Total Category Funding:	**$1,251,785**

Authorized Funding by Share:

Federal Funds:	$954,650
State Funds:	$0
Local Funds:	$238,663
Local Contribution:	$58,472
Total Funding:	**$1,251,785**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0081-12-920	IH 35W	06/2010	E	FORT WORTH		**$2,209,143**

LIMITS FROM: US 81/287
LIMITS TO: SH 170
TIP DESCRIPTION: ADD MANAGED LANE FACILITY - 4 MANAGED LANES

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8105

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$2,209,143
Right Of Way:	$0
Construction:	$44,994,560
Construction Engineering:	$1,803,382
Contingencies:	$2,705,073
Indirects:	$2,209,143
Bond Financing:	$0
Total Project Cost (YOE):	**$53,921,301**

Cost of Approved Phases: **$2,209,143**

Authorized Funding by Category:

Category 2:	$2,209,143
State PE/ROW:	$0
Total Category Funding:	**$2,209,143**

Authorized Funding by Share:

Federal Funds:	$1,767,314
State Funds:	$441,829
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$2,209,143**

FORT WORTH	TARRANT	0094-02-912	SH 183	09/2009	C,E,R	OTHER	20159	**$3,148,329**

LIMITS FROM: BOOTH CALLOWAY DRIVE
LIMITS TO: RUFE SNOW DRIVE; IN RICHLAND HILLS
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

REMARKS: ADD PROJECT

Total Project Cost Information:

Preliminary Engineering:	$318,207
Right Of Way:	$421,149
Construction:	$2,408,973
Construction Engineering:	$188,900
Contingencies:	$220,383
Indirects:	$173,158
Bond Financing:	$0
Total Project Cost (YOE):	**$3,730,770**

Cost of Approved Phases: **$3,148,329**

Authorized Funding by Category:

Category 10:	$3,148,329
Total Category Funding:	**$3,148,329**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,518,662
Local Funds:	$629,667
Local Contribution:	$0
Total Funding:	**$3,148,329**

FORT WORTH	TARRANT	0353-03-059	SH 114	06/2009	C,E,R	OTHER		**$154,834,383**

LIMITS FROM: BS 114L, IN GRAPEVINE
LIMITS TO: DALLAS COUNTY LINE
TIP DESCRIPTION: RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, FRONTAGE ROADS AND RAMPS

REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,12,LC
MTP REFERENCE: FT1 1425

REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$7,116,943
Right Of Way:	$8,060,000
Construction:	$139,657,440
Construction Engineering:	$5,809,750
Contingencies:	$8,714,624
Indirects:	$7,116,943
Bond Financing:	$0
Total Project Cost (YOE):	**$176,475,700**

Cost of Approved Phases: **$154,834,383**

Authorized Funding by Category:

Category 2:	$40,113,510
Category 12:	$94,172,490
Local Contribution:	$5,371,440
State PE/ROW:	$15,176,943
Total Category Funding:	**$154,834,383**

Authorized Funding by Share:

Federal Funds:	$107,428,800
State Funds:	$42,034,143
Local Funds:	$0
Local Contribution:	$5,371,440
Total Funding:	**$154,834,383**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0364-01-112	SH 121	08/2009	C,E,R	GRAPEVINE		**$167,050,741**

LIMITS FROM: SH 114
LIMITS TO: SH 360
TIP DESCRIPTION: RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, FR. RDS.& RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,12,LC
MTP REFERENCE: FT1 1510, FR1 1510

REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$6,878,322
Right Of Way:	$25,197,500
Construction:	$134,974,919
Construction Engineering:	$5,614,957
Contingencies:	$8,422,435
Indirects:	$6,878,322
Bond Financing:	$0
Total Project Cost (YOE):	**$187,966,454**

Cost of Approved Phases: **$167,050,741**

Authorized Funding by Category:

Category 2:	$37,188,237
Category 12:	$87,603,663
Local Contribution:	$10,183,019
State PE/ROW:	$32,075,822
Total Category Funding:	**$167,050,741**

Authorized Funding by Share:

Federal Funds:	$99,833,520
State Funds:	$57,034,202
Local Funds:	$0
Local Contribution:	$10,183,019
Total Funding:	**$167,050,741**

***State Paying for PE and/or ROW Costs**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-113	SH 121	06/2009	C,E,R	GRAPEVINE		**$157,405,041**

LIMITS FROM: IH 635
LIMITS TO: SH 114
TIP DESCRIPTION: RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FR W/ AUX LNS
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,12,LC
MTP REFERENCE: FT1 1715

Total Project Cost Information:

Preliminary Engineering:	$6,508,681
Right Of Way:	$23,175,000
Construction:	$127,721,360
Construction Engineering:	$5,313,209
Contingencies:	$7,969,813
Indirects:	$6,508,681
Bond Financing:	$0
Total Project Cost (YOE):	**$177,196,742**

Cost of Approved Phases: **$157,405,041**

Authorized Funding by Category:

Category 2:	$36,684,595
Category 12:	$86,124,405
Local Contribution:	$4,912,360
State PE/ROW:	$29,683,681
Total Category Funding:	**$157,405,041**

Authorized Funding by Share:

Federal Funds:	$98,247,200
State Funds:	$54,245,481
Local Funds:	$0
Local Contribution:	$4,912,360
Total Funding:	**$157,405,041**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0504-02-008	SH 121	08/2009	C,E	FORT WORTH	11250	**$1,075,000,000**

LIMITS FROM: IH 30
LIMITS TO: ALTA MESA BLVD
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH INTERCHANGES AT IH 30 AND IH 20
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; INCREASE FUNDING

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,7,LC
MTP REFERENCE: FT1 1530, FT1 1535, IN1 15301, IN1 10151, FR 1530

Total Project Cost Information:

Preliminary Engineering:	$28,384,720
Right Of Way:	$0
Construction:	$1,046,615,280
Construction Engineering:	$23,171,200
Contingencies:	$34,742,947
Indirects:	$28,384,720
Bond Financing:	$0
Total Project Cost (YOE):	**$1,161,298,867**

Cost of Approved Phases: **$1,075,000,000**

Authorized Funding by Category:

Category 2:	$149,270,000
Category 7:	$10,000,000
Local Contribution:	$915,730,000
Total Category Funding:	**$1,075,000,000**

Authorized Funding by Share:

Federal Funds:	$127,416,000
State Funds:	$0
Local Funds:	$31,854,000
Local Contribution:	$915,730,000
Total Funding:	**$1,075,000,000**

FORT WORTH	TARRANT	0504-02-013	SH 121	06/2009	C,E,R	FORT WORTH		**$148,000,000**

LIMITS FROM: ALTA MESA BLVD
LIMITS TO: FM 1187
TIP DESCRIPTION: CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; INCREASE FUNDING

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,LC
MTP REFERENCE: FT1 1537

Total Project Cost Information:

Preliminary Engineering:	$4,081,053
Right Of Way:	$15,174,608
Construction:	$128,744,339
Construction Engineering:	$3,331,472
Contingencies:	$4,997,208
Indirects:	$4,081,053
Bond Financing:	$0
Total Project Cost (YOE):	**$160,409,733**

Cost of Approved Phases: **$148,000,000**

Authorized Funding by Category:

Category 2:	$30,840,000
Local Contribution:	$112,250,425
State PE/ROW:	$4,909,575
Total Category Funding:	**$148,000,000**

Authorized Funding by Share:

Federal Funds:	$24,672,000
State Funds:	$11,077,575
Local Funds:	$0
Local Contribution:	$112,250,425
Total Funding:	**$148,000,000**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0902-00-113	VA	08/2009	C	VARIOUS	11613	**$3,847,950**

LIMITS FROM: REGIONAL GOODS MOVEMENT/OUTER LOOP STUDY
LIMITS TO:
TIP DESCRIPTION:
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: GM1320

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,847,950
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$3,847,950**

Cost of Approved Phases: **$3,847,950**

Authorized Funding by Category:

Category 7:	$3,847,950
Total Category Funding:	**$3,847,950**

Authorized Funding by Share:

Federal Funds:	$3,078,360
State Funds:	$739,590
Local Funds:	$30,000
Local Contribution:	$0
Total Funding:	**$3,847,950**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-075	CS	03/2010	C,E	HUDSON OAKS	11754	**$2,632,496**

LIMITS FROM: AT US 180/IH 20; ON LAKESHORE DRIVE
LIMITS TO: IN HUDSON OAKS
TIP DESCRIPTION: INTERSECTION IMPROVE AT LAKESHORE/IH 20 FR RDS; CONVERT SOUTH FR TO ONE-WAY (SAFETY); RELOCATE EB EXIT RAMP (SAFETY); CONSTRUCT TURN AROUND BRIDGE; WIDEN LAKESHORE BRIDGE FOR TURN LANES
REMARKS: HUDSON OAKS IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 4.44 VOC (LBS/DAY): 9.23

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$132,496	
Right Of Way:	$0	
Construction:	$2,500,000	**$2,632,496**
Construction Engineering:	$162,240	
Contingencies:	$189,280	
Indirects:	$132,496	
Bond Financing:	$0	
Total Project Cost (YOE):	**$3,116,512**	

Authorized Funding by Category:

Category 5:	$2,500,000
Local Contribution:	$132,496
Total Category Funding:	**$2,632,496**

Authorized Funding by Share:

Federal Funds:	$2,000,000
State Funds:	$0
Local Funds:	$500,000
Local Contribution:	$132,496
Total Funding:	**$2,632,496**

FORT WORTH	TARRANT	0902-48-186	CS	01/2010	C,E	HURST	1646	**$1,120,886**

LIMITS FROM: AT HARRISON LANE
LIMITS TO: ON PIPELINE RD IN HURST
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS OFFSET INTER/SHIFT N HARRISON WEST 150 FEET; ADD EXTEND LEFT TURN LANE; ON PIPELINE (EB & WB) & ON SB HARRISON
REMARKS: HURST IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$57,237	
Right Of Way:	$0	
Construction:	$1,063,649	**$1,120,886**
Construction Engineering:	$105,129	
Contingencies:	$93,448	
Indirects:	$57,237	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,376,700**	

Authorized Funding by Category:

Category 7:	$998,500
Local Contribution:	$122,386
Total Category Funding:	**$1,120,886**

Authorized Funding by Share:

Federal Funds:	$798,800
State Funds:	$0
Local Funds:	$199,700
Local Contribution:	$122,386
Total Funding:	**$1,120,886**

FORT WORTH	TARRANT	0902-48-239	VA	08/2009	C,E	NORTH RICHLAND HILL		**$1,052,907**

LIMITS FROM: N ELECTRIC TRAIL ON CALLOWAY BRANCH
LIMITS TO: LITTLE BEAR TRAIL IN N RICHLAND HIL
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN AND BIKE TRAIL
REMARKS: ADD NEW PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 3008

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$49,183	
Right Of Way:	$0	
Construction:	$1,003,725	**$1,052,907**
Construction Engineering:	$90,335	
Contingencies:	$80,298	
Indirects:	$49,183	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,272,723**	

Authorized Funding by Category:

Category 9:	$733,120
Local Contribution:	$319,787
Total Category Funding:	**$1,052,907**

Authorized Funding by Share:

Federal Funds:	$586,496
State Funds:	$0
Local Funds:	$146,624
Local Contribution:	$319,787
Total Funding:	**$1,052,907**

FORT WORTH	TARRANT	0902-48-288	VA	12/2009	C	NORTH RICHLAND HILL	4180	**$2,464,800**

LIMITS FROM: LITTLE BEAR CRK TRAIL
LIMITS TO: IN NORTH RICHLAND HILLS
TIP DESCRIPTION: BIKEWAY LITTLE BEAR CREEK TRAIL FROM CALLOWAY BRANCH TRAIL TO COTTONBELT TRAIL
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: BP 1015
NOX (LBS/DAY): 1.10 VOC (LBS/DAY): 0.50

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$120,775	
Right Of Way:	$0	
Construction:	$2,464,800	**$2,464,800**
Construction Engineering:	$147,888	
Contingencies:	$172,536	
Indirects:	$120,775	
Bond Financing:	$0	
Total Project Cost (YOE):	**$3,026,774**	

Authorized Funding by Category:

Category 5:	$1,998,700
Local Contribution:	$504,000
Total Category Funding:	**$2,502,700**

Authorized Funding by Share:

Federal Funds:	$1,998,700
State Funds:	$0
Local Funds:	$0
Local Contribution:	$504,000
Total Funding:	**$2,502,700**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-454	VA	02/2009	C,E	COLLEYVILLE	11152	**$2,078,065**

LIMITS FROM: COTTONBELT TRAIL
LIMITS TO: IN COLLEYVILLE AND HURST
TIP DESCRIPTION: CONSTRUCT TRAIL TO CONNECT LINKS BETWEEN ENTITIES COLLEYVILLE AND HURST
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: BP 3001
NOX (LBS/DAY): 0.41 VOC (LBS/DAY): 0.24

Total Project Cost Information:

Preliminary Engineering:	$97,069
Right Of Way:	$0
Construction:	$1,980,996
Construction Engineering:	$114,288
Contingencies:	$133,336
Indirects:	$93,335
Bond Financing:	$0
Total Project Cost (YOE):	**$2,419,025**

Cost of Approved Phases: **$2,078,065**

Authorized Funding by Category:

Category 5:	$1,999,603
Local Contribution:	$162,129
Total Category Funding:	**$2,161,732**

Authorized Funding by Share:

Federal Funds:	$1,599,682
State Funds:	$0
Local Funds:	$399,921
Local Contribution:	$162,129
Total Funding:	**$2,161,732**

FORT WORTH	TARRANT	0902-48-495	VA	02/2009	C	FORT WORTH		**$1,560,001**

LIMITS FROM: JONES STREET ON 9TH STREET
LIMITS TO: HOUSTON STREET IN FORT WORTH
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS FOR 9TH STREET
REMARKS: ADD PROJECT CONSTRUCTION; NEW

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 3008

Total Project Cost Information:

Preliminary Engineering:	$76,440
Right Of Way:	$0
Construction:	$1,560,001
Construction Engineering:	$93,600
Contingencies:	$109,200
Indirects:	$76,440
Bond Financing:	$0
Total Project Cost (YOE):	**$1,915,681**

Cost of Approved Phases: **$1,560,001**

Authorized Funding by Category:

Category 9:	$1,687,500
Local Contribution:	$210,000
Total Category Funding:	**$1,897,500**

Authorized Funding by Share:

Federal Funds:	$1,350,000
State Funds:	$0
Local Funds:	$337,500
Local Contribution:	$210,000
Total Funding:	**$1,897,500**

FORT WORTH	TARRANT	0902-48-507	CS	08/2010	C	NORTH RICHLAND HILL	11731	**$10,944,900**

LIMITS FROM: ON NORTH TARRANT PKWY FROM DAVIS BLVD
LIMITS TO: WHITLEY RD
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION; 100% LOCAL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC
MTP REFERENCE: TH1 128.5, TH1 128.6

Total Project Cost Information:

Preliminary Engineering:	$557,960
Right Of Way:	$0
Construction:	$10,944,900
Construction Engineering:	$569,347
Contingencies:	$797,086
Indirects:	$626,282
Bond Financing:	$0
Total Project Cost (YOE):	**$13,495,575**

Cost of Approved Phases: **$10,944,900**

Authorized Funding by Category:

Local Contribution:	$10,944,900
Total Category Funding:	**$10,944,900**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$10,944,900
Total Funding:	**$10,944,900**

FORT WORTH	TARRANT	0902-48-537	CS	11/2008	C	GRAPEVINE	11177	**$8,500,000**

LIMITS FROM: ON EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360
LIMITS TO: MUSTANG DR
TIP DESCRIPTION: WIDEN SEGMENT OF EULESS-GRAPEVINE FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LN UNDIVIDED SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 21.0, TH2 21.1

Total Project Cost Information:

Preliminary Engineering:	$366,912
Right Of Way:	$0
Construction:	$8,500,000
Construction Engineering:	$374,400
Contingencies:	$504,000
Indirects:	$366,912
Bond Financing:	$0
Total Project Cost (YOE):	**$10,112,224**

Cost of Approved Phases: **$8,500,000**

Authorized Funding by Category:

Category 7:	$6,422,901
Local Contribution:	$2,077,099
Total Category Funding:	**$8,500,000**

Authorized Funding by Share:

Federal Funds:	$5,138,321
State Funds:	$0
Local Funds:	$3,361,679
Local Contribution:	$0
Total Funding:	**$8,500,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-545	VA	05/2010	C,E	NORTH RICHLAND HILL	11189.5	**$300,000**

LIMITS FROM: AT IH 820/SH 26 INTERCHANGE
LIMITS TO: IN NORTH RICHLAND HILLS
TIP DESCRIPTION: CONSTRUCT PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE; 100 SPACES
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TDM 2300
NOX (LBS/DAY): 4.79 VOC (LBS/DAY): 2.82

Total Project Cost Information:

Preliminary Engineering:	$15,900
Right Of Way:	$0
Construction:	$284,100
Construction Engineering:	$19,469
Contingencies:	$22,714
Indirects:	$15,900
Bond Financing:	$0
Total Project Cost (YOE):	**$358,081**

Cost of Approved Phases: **$300,000**

Authorized Funding by Category:

Category 5:	$300,000
Total Category Funding:	**$300,000**

Authorized Funding by Share:

Federal Funds:	$240,000
State Funds:	$0
Local Funds:	$60,000
Local Contribution:	$0
Total Funding:	**$300,000**

FORT WORTH	TARRANT	0902-48-576	CS	05/2010	C,E	NORTH RICHLAND HILL	11419	**$1,400,000**

LIMITS FROM: AT MID-CITIES BLVD ON DAVIS BLVD
LIMITS TO: IN NORTH RICHLAND HILLS
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS RIGHT TURN LANES ON ALL APPROACHES & SIGNAL IMPROVEMENTS
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.45 VOC (LBS/DAY): 1.10

Total Project Cost Information:

Preliminary Engineering:	$49,956
Right Of Way:	$0
Construction:	$1,350,044
Construction Engineering:	$61,171
Contingencies:	$71,366
Indirects:	$49,956
Bond Financing:	$0
Total Project Cost (YOE):	**$1,582,494**

Cost of Approved Phases: **$1,400,000**

Authorized Funding by Category:

Category 5:	$1,040,000
Local Contribution:	$360,000
Total Category Funding:	**$1,400,000**

Authorized Funding by Share:

Federal Funds:	$832,000
State Funds:	$0
Local Funds:	$208,000
Local Contribution:	$360,000
Total Funding:	**$1,400,000**

FORT WORTH	TARRANT	0902-48-652	CS	05/2010	C,E,R	ARLINGTON	11416	**$2,087,197**

LIMITS FROM: SOUTH OF IH 20 ON BOWMAN SPRINGS RD
LIMITS TO: AT TRIB TO VILLAGE CREEK
TIP DESCRIPTION: REPLACE APPROACH ROADWAY AND REALIGNMENT; FOR CONSTRUCTION AND RIGHT OF WAY ACQUISITION; 2 TO 2 LANES
REMARKS: ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TH2 27.0

Total Project Cost Information:

Preliminary Engineering:	$84,797
Right Of Way:	$338,400
Construction:	$1,664,000
Construction Engineering:	$103,834
Contingencies:	$121,139
Indirects:	$84,797
Bond Financing:	$0
Total Project Cost (YOE):	**$2,396,968**

Cost of Approved Phases: **$2,087,197**

Authorized Funding by Category:

Category 7:	$1,600,000
Local Contribution:	$487,197
Total Category Funding:	**$2,087,197**

Authorized Funding by Share:

Federal Funds:	$1,280,000
State Funds:	$0
Local Funds:	$320,000
Local Contribution:	$487,197
Total Funding:	**$2,087,197**

FORT WORTH	TARRANT	0902-48-680	CS	03/2010	C,E	FORT WORTH		**$3,971,094**

LIMITS FROM: SH 10; ON PRECINCT LINE ROAD
LIMITS TO: TRAMMEL DAVIS IN FORT WORTH
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; HP TX283

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: TH1 120.1, TH1 120.2

Total Project Cost Information:

Preliminary Engineering:	$185,494
Right Of Way:	$0
Construction:	$3,785,600
Construction Engineering:	$189,280
Contingencies:	$264,992
Indirects:	$185,494
Bond Financing:	$0
Total Project Cost (YOE):	**$4,610,861**

Cost of Approved Phases: **$3,971,094**

Authorized Funding by Category:

Category 10:	$998,000
Local Contribution:	$2,973,094
Total Category Funding:	**$3,971,094**

Authorized Funding by Share:

Federal Funds:	$798,400
State Funds:	$0
Local Funds:	$199,600
Local Contribution:	$2,973,094
Total Funding:	**$3,971,094**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-698	VA	12/2009	C	FORT WORTH	11328.1	**$1,347,804**

LIMITS FROM: W 7TH ST CORRIDOR; ON 7TH ST FROM UNIVERSITY TO PENN
LIMITS TO: AND FROM 5TH TO CRESTLINE
TIP DESCRIPTION: PEDESTRIAN CONNECTIONS, INCLUDING A VELOWEB CONNECTION ACROSS TRINITY RIVER INTO DOWNTOWN AND QUIET ZONES
REMARKS: FIXED FUNDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: BP 2002

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,347,804	**$1,347,804**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,347,804**	

Authorized Funding by Category:

Category 7:	$1,347,804
Total Category Funding:	**$1,347,804**

Authorized Funding by Share:

Federal Funds:	$1,078,243
State Funds:	$0
Local Funds:	$269,561
Local Contribution:	$0
Total Funding:	**$1,347,804**

FORT WORTH	TARRANT	0902-48-699	CS	12/2009	C,E	FORT WORTH	11328.2	**$1,654,678**

LIMITS FROM: ON W 7TH STREET FROM TRINITY
LIMITS TO: UNIVERSITY
TIP DESCRIPTION: W 7TH STREET STREET PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, ETC.
REMARKS: FIXED FUNDED

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: BP 3001

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$43,750	
Right Of Way:	$0	
Construction:	$1,118,928	**$1,162,678**
Construction Engineering:	$80,357	
Contingencies:	$71,428	
Indirects:	$43,750	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,358,213**	

Authorized Funding by Category:

Category 7:	$1,654,678
Total Category Funding:	**$1,654,678**

Authorized Funding by Share:

Federal Funds:	$1,323,742
State Funds:	$0
Local Funds:	$330,936
Local Contribution:	$0
Total Funding:	**$1,654,678**

FORT WORTH	TARRANT	0902-48-708	CS	05/2009	C,E	FORT WORTH	11729	**$25,685,000**

LIMITS FROM: IH 35W; ON GOLDEN TRIANGLE BLVD
LIMITS TO: US 377; IN FORT WORTH
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE URBAN DIVIDED W/ACCOMMODATIONS TO GO TO 6 LANE FACILITY IN FUTURE
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TH1 127.0

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$932,568	
Right Of Way:	$0	
Construction:	$24,752,432	**$25,685,000**
Construction Engineering:	$951,600	
Contingencies:	$1,332,240	
Indirects:	$932,568	
Bond Financing:	$0	
Total Project Cost (YOE):	**$28,901,408**	

Authorized Funding by Category:

Category 7:	$13,856,250
Local Contribution:	$11,828,750
Total Category Funding:	**$25,685,000**

Authorized Funding by Share:

Federal Funds:	$11,085,000
State Funds:	$0
Local Funds:	$2,771,250
Local Contribution:	$11,828,750
Total Funding:	**$25,685,000**

FORT WORTH	TARRANT	0902-48-901	VA	08/2010	C	FORT WORTH	11590	**$1,125,000**

LIMITS FROM: HURST BELL PARK AND RIDE
LIMITS TO: IN FORT WORTH
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 160 SPACES PARK AND RIDE/RAIL STATION
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TDM 2300
NOX (LBS/DAY): 2.20 VOC (LBS/DAY): 3.10

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$125,000	
Right Of Way:	$0	
Construction:	$1,125,000	**$1,125,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,250,000**	

Authorized Funding by Category:

Category 5:	$1,125,000
Total Category Funding:	**$1,125,000**

Authorized Funding by Share:

Federal Funds:	$900,000
State Funds:	$0
Local Funds:	$225,000
Local Contribution:	$0
Total Funding:	**$1,125,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-903	VA	08/2010	C	VARIOUS	11626	**$1,666,666**

LIMITS FROM: REGIONAL EMISSIONS REDUCTION PROGRAM - FY2010
LIMITS TO: ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS
TIP DESCRIPTION: INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFO SYSTEM DEVP; DEMO/PILOT PRGM; POLICY DEVP & IMPLEMENTATION
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: AQ 1000

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,666,666	**$1,666,666**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,666,666**	

Authorized Funding by Category:

Category 7:	$1,666,666
Total Category Funding:	**$1,666,666**

Authorized Funding by Share:

Federal Funds:	$1,333,333
State Funds:	$0
Local Funds:	$333,333
Local Contribution:	$0
Total Funding:	**$1,666,666**

FORT WORTH	TARRANT	0902-48-908	VA	09/2009	C,E	NCTCOG	11781	**$297,000**

LIMITS FROM: REGIONAL DATA & VIDEO COMM. SYSTEM
LIMITS TO: AID FLOW IN ITS INFORMATION TO PARTNERS IN THE DFW REGION
TIP DESCRIPTION: DETAILED DESIGN OF DATA & VIDEO COMM. SYSTEM INCLUDING INDIV. AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK
REMARKS: FIXED FUNDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3008
NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$15,135	
Right Of Way:	$0	
Construction:	$281,865	**$297,000**
Construction Engineering:	$27,799	
Contingencies:	$24,710	
Indirects:	$15,135	
Bond Financing:	$0	
Total Project Cost (YOE):	**$364,645**	

Authorized Funding by Category:

Category 5:	$297,000
Total Category Funding:	**$297,000**

Authorized Funding by Share:

Federal Funds:	$237,600
State Funds:	$0
Local Funds:	$59,400
Local Contribution:	$0
Total Funding:	**$297,000**

FORT WORTH	TARRANT	0902-48-925	VA	10/2009	C,E	VARIOUS	11783	**$988,304**

LIMITS FROM: REGIONAL ITS SOFTWARE PLUG-IN
LIMITS TO: CENTER TO CENTER
TIP DESCRIPTION: DATA-PULLING AND DATA PUSHING SOFTWARE COMPONENTS FOR PLUG-IN TO IMPROVE AUTOMATED DATA SHARING THRU CENTER TO CENTER DATA SHARING PROGRAMS INCLUDING UPDATING TRAFFIC SIGNAL TIMING PLANS DURING AN ACCIDENT, POSTING MESSAGES ON DYNAMIC MESSAGE SIGNS, AND PROVIDING TRAVELER INFO VIA THE INTERNET
REMARKS: FIXED FUNDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3005
NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$50,364	
Right Of Way:	$0	
Construction:	$937,940	**$988,304**
Construction Engineering:	$92,505	
Contingencies:	$82,227	
Indirects:	$50,364	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,213,400**	

Authorized Funding by Category:

Category 5:	$988,304
Total Category Funding:	**$988,304**

Authorized Funding by Share:

Federal Funds:	$790,643
State Funds:	$0
Local Funds:	$197,661
Local Contribution:	$0
Total Funding:	**$988,304**

FORT WORTH	TARRANT	0902-48-929	VA	03/2010	C,E	FORT WORTH	11785	**$837,000**

LIMITS FROM: INTEGRATED TRAVELER INFO SYSTEM
LIMITS TO: IN FORT WORTH
TIP DESCRIPTION: PILOT ROUTES AND ARTERIAL CONGESTION MAP AND CITYWIDE ROADWAY INFORMATION SYSTEM
REMARKS: FIXED FUNDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: ITS 3004
NOX (LBS/DAY): 6835.35 VOC (LBS/DAY): 2822.14

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$42,654	
Right Of Way:	$0	
Construction:	$794,346	**$837,000**
Construction Engineering:	$78,343	
Contingencies:	$69,638	
Indirects:	$42,654	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,027,635**	

Authorized Funding by Category:

Category 5:	$837,000
Total Category Funding:	**$837,000**

Authorized Funding by Share:

Federal Funds:	$669,600
State Funds:	$0
Local Funds:	$167,400
Local Contribution:	$0
Total Funding:	**$837,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-937	VA	08/2010	C	OTHER	11176.6	**$1,250,000**

LIMITS FROM: REGIONAL VANPOOL PROGRAM-FY2010
LIMITS TO: WESTERN SUBREGION
TIP DESCRIPTION: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING DISTANCE AND IN AREAS W/ LITTLE OR NO FIXED ROUTE SERVICE
REMARKS: ADD PROJECT; FIXED FUNDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: V
FUNDING CATEGORY: 7
MTP REFERENCE: TDM 2200

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,250,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$1,250,000**

Cost of Approved Phases: **$1,250,000**

Authorized Funding by Category:

Category 7:	$1,250,000
Total Category Funding:	**$1,250,000**

Authorized Funding by Share:

Federal Funds:	$1,000,000
State Funds:	$0
Local Funds:	$250,000
Local Contribution:	$0
Total Funding:	**$1,250,000**

FORT WORTH	TARRANT	0902-48-944	VA	08/2010	C	OTHER	11619	**$968,750**

LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL
LIMITS TO: PROJECT (FORT WORTH DISTRICT)
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENT
REMARKS: ADD NEW PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: ITS 3005

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$968,750
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$968,750**

Cost of Approved Phases: **$968,750**

Authorized Funding by Category:

Category 7:	$968,750
Total Category Funding:	**$968,750**

Authorized Funding by Share:

Federal Funds:	$775,000
State Funds:	$0
Local Funds:	$193,750
Local Contribution:	$0
Total Funding:	**$968,750**

FORT WORTH	TARRANT	0902-48-949	CS	08/2010	C,E,R	FORT WORTH	20048	**$1,948,690**

LIMITS FROM: ON TRINITY BLVD; 400 FEET EAST OF TRINITY
LIMITS TO: AT PRECINCT LINE ROAD; 400 FEET WEST OF PRECINCT LINE RD
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS; LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE ROAD
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$323,961
Right Of Way:	$34,370
Construction:	$1,590,359
Construction Engineering:	$121,598
Contingencies:	$141,865
Indirects:	$111,465
Bond Financing:	$0
Total Project Cost (YOE):	**$2,323,618**

Cost of Approved Phases: **$1,948,690**

Authorized Funding by Category:

Category 10:	$1,948,690
Total Category Funding:	**$1,948,690**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,558,952
Local Funds:	$389,738
Local Contribution:	$0
Total Funding:	**$1,948,690**

FORT WORTH	TARRANT	0902-48-952	VA	08/2010	C	OTHER	11617.1	**$550,000**

LIMITS FROM: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS,
LIMITS TO: MOBILITY ASSISTANCE PATROL, SUSTAINABLE
TIP DESCRIPTION: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION INITIATIVES
REMARKS: ADD NEW PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: ITS 3005

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$550,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$550,000**

Cost of Approved Phases: **$550,000**

Authorized Funding by Category:

Category 7:	$550,000
Total Category Funding:	**$550,000**

Authorized Funding by Share:

Federal Funds:	$440,000
State Funds:	$0
Local Funds:	$110,000
Local Contribution:	$0
Total Funding:	**$550,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-954	VA	08/2009	E	VARIOUS	11543	**$3,308,575**

LIMITS FROM: WESTERN SUBREGION RAIL IMPLEMENT
LIMITS TO: ADVANCE COMMUTER RAIL IMPLEMENTATION (SW TO NE RAIL CORRIDOR)
TIP DESCRIPTION: ALTERNATIVES ANALYSIS; ENGINEERING & COORDINATION OF SW TO NE RAIL LINE - (FY09 FUNDING)
REMARKS:

REV DATE: 11/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TR 10332.2, TR 20001
NOX (LBS/DAY): 23.57 VOC (LBS/DAY): 37.11

Total Project Cost Information:

Preliminary Engineering:	$3,308,575
Right Of Way:	$0
Construction:	$470,000,000
Construction Engineering:	$206,455
Contingencies:	$240,864
Indirects:	$168,605
Bond Financing:	$0
Total Project Cost (YOE):	**$473,924,499**

Cost of Approved Phases: **$3,308,575**

Authorized Funding by Category:

Category 5:	$3,308,575
Total Category Funding:	**$3,308,575**

Authorized Funding by Share:

Federal Funds:	$2,646,860
State Funds:	$0
Local Funds:	$661,715
Local Contribution:	$0
Total Funding:	**$3,308,575**

FORT WORTH	TARRANT	0902-48-955	CS	08/2010	C,E,R	FORT WORTH	20049	**$5,193,071**

LIMITS FROM: TRE RAIL; ON EULESS & SOUTH MAIN
LIMITS TO: EULESS STREET
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 224

Total Project Cost Information:

Preliminary Engineering:	$949,104
Right Of Way:	$96,177
Construction:	$4,137,790
Construction Engineering:	$259,154
Contingencies:	$362,815
Indirects:	$285,069
Bond Financing:	$0
Total Project Cost (YOE):	**$6,090,108**

Cost of Approved Phases: **$5,183,071**

Authorized Funding by Category:

Category 10:	$5,193,071
Total Category Funding:	**$5,193,071**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,156,456
Local Funds:	$1,036,615
Local Contribution:	$0
Total Funding:	**$5,193,071**

FORT WORTH	TARRANT	0902-48-956	CS	09/2010	C,E,R	FORT WORTH	20153	**$5,741,036**

LIMITS FROM: STONE CREEK; ON RIVERSIDE DRIVE
LIMITS TO: REDWOOD CREEK
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$1,124,864
Right Of Way:	$411,701
Construction:	$4,204,471
Construction Engineering:	$287,052
Contingencies:	$401,873
Indirects:	$315,757
Bond Financing:	$0
Total Project Cost (YOE):	**$6,745,717**

Cost of Approved Phases: **$5,741,036**

Authorized Funding by Category:

Category 10:	$5,741,036
Total Category Funding:	**$5,741,036**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,592,828
Local Funds:	$1,148,208
Local Contribution:	$0
Total Funding:	**$5,741,036**

FORT WORTH	TARRANT	0902-48-966	VA	08/2010	C	OTHER	11620	**$500,000**

LIMITS FROM: REGIONAL PROJECT TRACKING, MONITORING, A
LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2)
TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS
REMARKS: ADD NEW PROJECT; FIXED FUNDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3001; F3002, F3003, F3004

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$500,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$500,000**

Cost of Approved Phases: **$500,000**

Authorized Funding by Category:

Category 7:	$500,000
Total Category Funding:	**$500,000**

Authorized Funding by Share:

Federal Funds:	$400,000
State Funds:	$0
Local Funds:	$100,000
Local Contribution:	$0
Total Funding:	**$500,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-969	VA	08/2010	C	OTHER	11621	**$833,334**

LIMITS FROM: STREAMLINED PROJECT DELIVERY - FY2010
LIMITS TO: PASSENGER RAIL AND ROADWAY PLANNING
TIP DESCRIPTION: STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3006
REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$833,334	**$833,334**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$833,334**	

Authorized Funding by Category:

Category 7:	$833,334
Total Category Funding:	**$833,334**

Authorized Funding by Share:

Federal Funds:	$666,667
State Funds:	$0
Local Funds:	$166,667
Local Contribution:	$0
Total Funding:	**$833,334**

FORT WORTH	TARRANT	0902-48-975	VA	08/2010	C	OTHER	11616	**$750,000**

LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT
LIMITS TO:
TIP DESCRIPTION: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
REMARKS: ADD NEW PROJECT
NOX (LBS/DAY): 510.00 VOC (LBS/DAY): 1536.00

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$750,000	**$750,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$750,000**	

Authorized Funding by Category:

Category 5:	$750,000
Total Category Funding:	**$750,000**

Authorized Funding by Share:

Federal Funds:	$600,000
State Funds:	$0
Local Funds:	$150,000
Local Contribution:	$0
Total Funding:	**$750,000**

FORT WORTH	TARRANT	0902-48-980	CS	02/2010	T	FORT WORTH TRANSP	11547	**$250,000**

LIMITS FROM: TRE CROSSING
LIMITS TO: AT PRECINCT LINE
TIP DESCRIPTION: UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY RECONSTRUCTION PROJECT
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3001
REMARKS:

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$12,740	
Right Of Way:	$0	
Construction:	$250,000	**$250,000**
Construction Engineering:	$23,400	
Contingencies:	$20,800	
Indirects:	$12,740	
Bond Financing:	$0	
Total Project Cost (YOE):	**$319,680**	

Authorized Funding by Category:

Category 7:	$250,000
Total Category Funding:	**$250,000**

Authorized Funding by Share:

Federal Funds:	$200,000
State Funds:	$0
Local Funds:	$50,000
Local Contribution:	$0
Total Funding:	**$250,000**

FORT WORTH	JOHNSON	0902-50-079	CS	01/2010	C,E	JOSHUA	11189.4	**$540,000**

LIMITS FROM: AT BNSF RR ON PLUM STREET
LIMITS TO: IN JOSHUA
TIP DESCRIPTION: CONSTRUCT PARK AND RIDE FACILITY; 255 SPACES
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TDM 2300
REMARKS: ROW TO BE DONATED
NOX (LBS/DAY): 5.62 VOC (LBS/DAY): 3.44

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$27,475	
Right Of Way:	$0	
Construction:	$512,525	**$540,000**
Construction Engineering:	$50,464	
Contingencies:	$44,857	
Indirects:	$27,475	
Bond Financing:	$0	
Total Project Cost (YOE):	**$662,796**	

Authorized Funding by Category:

Category 5:	$540,000
Total Category Funding:	**$540,000**

Authorized Funding by Share:

Federal Funds:	$432,000
State Funds:	$0
Local Funds:	$108,000
Local Contribution:	$0
Total Funding:	**$540,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0902-50-097	CS	05/2010	C,E	CLEBURNE		**$1,500,000**

LIMITS FROM: BU 67M, ON COLONIAL DRIVE
LIMITS TO: WOODARD; IN CLEBURNE
TIP DESCRIPTION: CONSTRUCT AND CONNECT COLONIAL DRIVE AS TWO LANE WITH SHOULDERS AND TURN LANES
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 211

Total Project Cost Information:

Preliminary Engineering:	$79,498	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$1,420,502	**$1,500,000**
Construction Engineering:	$97,344	
Contingencies:	$113,568	
Indirects:	$79,498	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,790,409**	

Authorized Funding by Category:

Category 10:	$1,500,000
Total Category Funding:	**$1,500,000**

Authorized Funding by Share:

Federal Funds:	$1,200,000
State Funds:	$0
Local Funds:	$300,000
Local Contribution:	$0
Total Funding:	**$1,500,000**

FORT WORTH	TARRANT	1603-03-029	FM 1709	09/2009	C,E	SOUTHLAKE	11410, 11202, 11203	**$3,195,312**

LIMITS FROM: JELLICO WEST, IN SOUTHLAKE
LIMITS TO: BANK STREET
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS WITH DECELERATION LANES AT VARIOUS LOCATIONS ALONG FM 1709
REMARKS: SOUTHLAKE IS THE SOURCE OF THE LOCAL CONTRIBUTION

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,LC
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 7.76 VOC (LBS/DAY): 18.87

Total Project Cost Information:

Preliminary Engineering:	$136,141	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$3,059,171	**$3,195,312**
Construction Engineering:	$166,703	
Contingencies:	$194,487	
Indirects:	$136,141	
Bond Financing:	$0	
Total Project Cost (YOE):	**$3,692,644**	

Authorized Funding by Category:

Category 5:	$2,568,777
Local Contribution:	$490,394
State PE/ROW:	$136,141
Total Category Funding:	**$3,195,312**

Authorized Funding by Share:

Federal Funds:	$2,055,021
State Funds:	$649,897
Local Funds:	$0
Local Contribution:	$490,394
Total Funding:	**$3,195,312**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	2374-05-064	IH 20	12/2008	C	GRAND PRAIRIE	11179	**$1,622,400**

LIMITS FROM: AT GREAT SOUTHWEST PARKWAY
LIMITS TO: IN GRAND PRAIRIE
TIP DESCRIPTION: RECONSTRUCT GREAT SOUTHWEST PARKWAY TO INCLUDE DUAL LEFT TURN LANES ONTO IH 20 FRONTAGE ROADS, WITHIN IH 20 ROW
REMARKS: GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION; CITY FUNDING PE

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TSM 2100

Total Project Cost Information:

Preliminary Engineering:	$79,498	**Cost of Approved Phases:**
Right Of Way:	$0	
Construction:	$1,622,400	**$1,622,400**
Construction Engineering:	$97,344	
Contingencies:	$113,568	
Indirects:	$79,498	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,992,307**	

Authorized Funding by Category:

Category 7:	$1,258,276
Local Contribution:	$442,098
Total Category Funding:	**$1,700,374**

Authorized Funding by Share:

Federal Funds:	$1,006,620
State Funds:	$251,656
Local Funds:	$0
Local Contribution:	$442,098
Total Funding:	**$1,700,374**

FY 2010 Total YOE Cost of Approved Phases:	**$2,206,847,822**
FY 2010 Total Authorized Funding by Share:	**$2,219,799,861**
FY 2010 Total Authorized Funding by Category:	**$2,219,799,861**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0363-01-111	SH 26	05/2009	C,E,R	GRAPEVINE	11730	**$28,770,115**

LIMITS FROM: BRUMLOW ROAD (GRAPEVINE SECTION)
LIMITS TO: SH 114
TIP DESCRIPTION: RECONSTRUCT FROM 4 LANE W/CONTINOUS TURN LANE TO 6 LANE DIVIDED

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7,LC
MTP REFERENCE: TH1 125.3

REMARKS: GRAPEVINE IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$842,675
Right Of Way:	$10,730,000
Construction:	$17,197,440
Construction Engineering:	$859,872
Contingencies:	$1,203,821
Indirects:	$736,050
Bond Financing:	$0
Total Project Cost (YOE):	**$31,569,858**

Cost of Approved Phases: **$28,770,115**

Authorized Funding by Category:

Category 1:	$2,500,000
Category 7:	$5,000,000
Local Contribution:	$9,697,440
State PE/ROW:	$11,572,675
Total Category Funding:	**$28,770,115**

Authorized Funding by Share:

Federal Funds:	$6,000,000
State Funds:	$13,072,675
Local Funds:	$0
Local Contribution:	$9,697,440
Total Funding:	**$28,770,115**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	0902-48-277	CS	08/2011	C	FORT WORTH	20046	**$5,000,000**

LIMITS FROM: ON E ROSEDALE FROM IH 35W
LIMITS TO: US 287
TIP DESCRIPTION: PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP3008

REMARKS: ADD PROJECT; FIXED FUNDED

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$5,000,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$5,000,000**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category:

Category 10:	$5,000,000
Total Category Funding:	**$5,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$4,000,000
Local Funds:	$1,000,000
Local Contribution:	$0
Total Funding:	**$5,000,000**

FORT WORTH	TARRANT	0902-48-622	CS	09/2010	C,E	FORT WORTH	11408	**$3,208,077**

LIMITS FROM: BEACH STREET ON EAST 1ST STREET
LIMITS TO: OAKLAND BLVD; IN FORT WORTH
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 4 LANES NEW LOCATION FOR CROSSING OF RIVER

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TH1 119.0

REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$149,853
Right Of Way:	$0
Construction:	$3,058,224
Construction Engineering:	$147,030
Contingencies:	$205,842
Indirects:	$144,089
Bond Financing:	$0
Total Project Cost (YOE):	**$3,705,038**

Cost of Approved Phases: **$3,208,077**

Authorized Funding by Category:

Category 7:	$2,718,750
Local Contribution:	$543,750
Total Category Funding:	**$3,262,500**

Authorized Funding by Share:

Federal Funds:	$2,175,000
State Funds:	$0
Local Funds:	$543,750
Local Contribution:	$543,750
Total Funding:	**$3,262,500**

FORT WORTH	TARRANT	0902-48-695	VA	01/2011	C,E,R	GRAND PRAIRIE		**$8,176,021**

LIMITS FROM: ON LAKERIDGE PKWY FROM 3600' SOUTH OF HONEYSUCKLE DR
LIMITS TO: GR SOUTHWEST PKWY IN GRAND PRAIRIE
TIP DESCRIPTION: REHABILITATE AND WIDEN ROADWAY FROM 4 TO 6 LANES

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: TH1 103.0, TH1 103.1, TH1 103.3

REMARKS: CONG EARMARK; GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$354,347
Right Of Way:	$0
Construction:	$7,821,674
Construction Engineering:	$361,579
Contingencies:	$506,210
Indirects:	$354,347
Bond Financing:	$0
Total Project Cost (YOE):	**$9,398,157**

Cost of Approved Phases: **$8,176,021**

Authorized Funding by Category:

Category 10:	$4,807,080
Local Contribution:	$3,368,941
Total Category Funding:	**$8,176,021**

Authorized Funding by Share:

Federal Funds:	$3,845,664
State Funds:	$0
Local Funds:	$961,416
Local Contribution:	$3,368,941
Total Funding:	**$8,176,021**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-712	VA	07/2011	E	DFW AIRPORT	11734	**$1,875,000**

LIMITS FROM: VALLEY VIEW LANE; DFW AIRPORT
LIMITS TO: SH 360; EAST-WEST CONNECTOR
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE E-W CONNECTOR PROJECT THROUGH DFW AIRPORT
REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH 3001
REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$1,875,000
Right Of Way:	$0
Construction:	$1,875,000
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$107,481
Bond Financing:	$0
Total Project Cost (YOE):	**$3,857,481**

Cost of Approved Phases: **$1,875,000**

Authorized Funding by Category:

Category 7:	$1,875,000
Total Category Funding:	**$1,875,000**

Authorized Funding by Share:

Federal Funds:	$1,500,000
State Funds:	$0
Local Funds:	$375,000
Local Contribution:	$0
Total Funding:	**$1,875,000**

FORT WORTH	TARRANT	0902-48-722	CS	08/2010	C,E	FORT WORTH	11763	**$2,736,379**

LIMITS FROM: AT IH 30; ON CHAPEL CREEK BLVD
LIMITS TO: IN FORT WORTH
TIP DESCRIPTION: REPLACE EXISTING 2 LANE BRIDGE WITH NEW 6-LANE BRIDGE TO ACCOMMODATE 4 THRU LANES AND 2 LEFT TURN LANES
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 213
REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$127,819
Right Of Way:	$0
Construction:	$2,608,560
Construction Engineering:	$156,514
Contingencies:	$182,599
Indirects:	$127,819
Bond Financing:	$0
Total Project Cost (YOE):	**$3,203,311**

Cost of Approved Phases: **$2,736,379**

Authorized Funding by Category:

Category 7:	$2,760,000
Total Category Funding:	**$2,760,000**

Authorized Funding by Share:

Federal Funds:	$2,208,000
State Funds:	$0
Local Funds:	$552,000
Local Contribution:	$0
Total Funding:	**$2,760,000**

FORT WORTH	TARRANT	0902-48-906	VA	09/2011	C,E	COLLEYVILLE	11762	**$1,374,000**

LIMITS FROM: JACKSON RD
LIMITS TO: AT CHEEK SPARGER RD
TIP DESCRIPTION: ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES & ADD A TRAFFIC SIGNAL
REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10,LC
MTP REFERENCE: TSM 2100
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$67,326
Right Of Way:	$0
Construction:	$1,306,674
Construction Engineering:	$82,440
Contingencies:	$96,180
Indirects:	$67,326
Bond Financing:	$0
Total Project Cost (YOE):	**$1,619,946**

Cost of Approved Phases: **$1,374,000**

Authorized Funding by Category:

Category 10:	$349,320
Local Contribution:	$1,024,680
Total Category Funding:	**$1,374,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$349,320
Local Funds:	$0
Local Contribution:	$1,024,680
Total Funding:	**$1,374,000**

FORT WORTH	TARRANT	0902-48-907	VA	09/2010	C	VARIOUS	11626	**$1,666,667**

LIMITS FROM: REGIONAL EMISSIONS REDUCTION PROGRAM - FY2011
LIMITS TO: ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS
TIP DESCRIPTION: INCLUDING HIGH EMITTING VEHICLE PROGRAM, AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: AQ 1000
REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,666,667
Construction Engineering:	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$1,666,667**

Cost of Approved Phases: **$1,666,667**

Authorized Funding by Category:

Category 7:	$1,666,667
Total Category Funding:	**$1,666,667**

Authorized Funding by Share:

Federal Funds:	$1,333,334
State Funds:	$0
Local Funds:	$333,333
Local Contribution:	$0
Total Funding:	**$1,666,667**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-926	CS	08/2010	C,E	GRAND PRAIRIE	11413	**$975,000**

LIMITS FROM: AT SH 360, ON MAYFIELD
LIMITS TO: IN GRAND PRAIRIE
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS ADD NB & WB RIGHT TURN LANE; LEFT TURN LANE ADVANCE & UNDER SH 360
REMARKS:

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.66 VOC (LBS/DAY): 1.61

Total Project Cost Information:

Preliminary Engineering:	$55,890
Right Of Way:	$0
Construction:	$919,110
Construction Engineering:	$102,655
Contingencies:	$91,249
Indirects:	$55,890
Bond Financing:	$0
Total Project Cost (YOE):	**$1,224,794**

Cost of Approved Phases: **$975,000**

Authorized Funding by Category:

Category 5:	$975,000
Total Category Funding:	**$975,000**

Authorized Funding by Share:

Federal Funds:	$780,000
State Funds:	$0
Local Funds:	$195,000
Local Contribution:	$0
Total Funding:	**$975,000**

FORT WORTH	TARRANT	0902-48-927	CS	03/2011	C,E	FORT WORTH	11165.1,11165.2	**$8,000,000**

LIMITS FROM: AT BNSF RR; IN FORT WORTH
LIMITS TO: ON DIRKS/ALTA MESA
TIP DESCRIPTION: RECONSTRUCT BRIDGE AND WIDEN DIRKS RD (2 TO 6 LANES DIVIDED)
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR GRADE SEPARATION ONLY; DFW RTR FUNDS FOR ROADWAY

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,10,LC
MTP REFERENCE: TSM 2100, TH2 216
NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.08

Total Project Cost Information:

Preliminary Engineering:	$393,545
Right Of Way:	$0
Construction:	$7,606,455
Construction Engineering:	$401,576
Contingencies:	$0
Indirects:	$393,545
Bond Financing:	$0
Total Project Cost (YOE):	**$8,795,121**

Cost of Approved Phases: **$8,000,000**

Authorized Funding by Category:

Category 5:	$2,921,250
Category 10:	$3,410,400
Local Contribution:	$1,668,350
Total Category Funding:	**$8,000,000**

Authorized Funding by Share:

Federal Funds:	$2,337,000
State Funds:	$3,410,400
Local Funds:	$584,250
Local Contribution:	$1,668,350
Total Funding:	**$8,000,000**

FORT WORTH	TARRANT	0902-48-933	VA	08/2011	C,E	COLLEYVILLE	20043	**$1,795,000**

LIMITS FROM: PLEASANT RUN RD, JOHN MCCAIN &
LIMITS TO: LD LOCKETT AT SH 26; IN COLLEYVILLE
TIP DESCRIPTION: ADDITION OF QUAD GATES AT 3 CROSSINGS
REMARKS: ADD PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10315.0, TR 20001

Total Project Cost Information:

Preliminary Engineering:	$140,900
Right Of Way:	$0
Construction:	$1,654,100
Construction Engineering:	$107,344
Contingencies:	$125,235
Indirects:	$98,399
Bond Financing:	$0
Total Project Cost (YOE):	**$2,125,979**

Cost of Approved Phases: **$1,795,000**

Authorized Funding by Category:

Category 10:	$1,795,000
Total Category Funding:	**$1,795,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$1,436,000
Local Funds:	$359,000
Local Contribution:	$0
Total Funding:	**$1,795,000**

FORT WORTH	TARRANT	0902-48-936	CS	03/2011	C,E	HALTOM CITY	11764.1,11764.2	**$14,152,114**

LIMITS FROM: ANDERSON; ON BACKAGE ROAD
LIMITS TO: US 377; IN HALTOM CITY
TIP DESCRIPTION: CONSTRUCT 4 LANE DIVIDED SOUTH OF IH 820 BACKAGE ROAD IN HALTOM CITY
REMARKS: HALTOM CITY IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR FUNDS

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10,LC
MTP REFERENCE: TH2 215

Total Project Cost Information:

Preliminary Engineering:	$780,041
Right Of Way:	$0
Construction:	$13,372,073
Construction Engineering:	$795,960
Contingencies:	$0
Indirects:	$780,041
Bond Financing:	$0
Total Project Cost (YOE):	**$15,728,115**

Cost of Approved Phases: **$14,152,114**

Authorized Funding by Category:

Category 7:	$3,894,010
Category 10:	$8,206,483
Local Contribution:	$2,051,621
Total Category Funding:	**$14,152,114**

Authorized Funding by Share:

Federal Funds:	$3,115,208
State Funds:	$8,206,483
Local Funds:	$778,802
Local Contribution:	$2,051,621
Total Funding:	**$14,152,114**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-938	VA	08/2011	C	OTHER	11176.6	**$1,500,000**

LIMITS FROM: REGIONAL VANPOOL PROGRAM-FY2011
LIMITS TO: WESTERN SUBREGION
TIP DESCRIPTION: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING DISTANCE AND IN AREAS W/ LITTLE OR NO FIXED ROUTE SERVICE
REMARKS: ADD PROJECT; FIXED FUNDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TDM 2200

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,500,000	**$1,500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,500,000**	

Authorized Funding by Category:

Category 7:	$1,500,000
Total Category Funding:	**$1,500,000**

Authorized Funding by Share:

Federal Funds:	$1,200,000
State Funds:	$0
Local Funds:	$300,000
Local Contribution:	$0
Total Funding:	**$1,500,000**

FORT WORTH	TARRANT	0902-48-957	VA	09/2010	C,E,R	FORT WORTH	20170	**$13,450,000**

LIMITS FROM: TOWER 60 TRINITY RIVER BRIDGE PROJECT
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT STRUCTURES, TRACK, AND SIGNAL FOR A NEW BRIDGE OVER THE TRINITY RIVER
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TR 10315.0, TR20001

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$1,700,000	
Right Of Way:	$150,000	
Construction:	$11,600,000	**$13,450,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$13,450,000**	

Authorized Funding by Category:

Category 10:	$13,450,000
Total Category Funding:	**$13,450,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$8,998,050
Local Funds:	$4,451,950
Local Contribution:	$0
Total Funding:	**$13,450,000**

FORT WORTH	TARRANT	0902-48-962	VA	08/2011	C	OTHER	11617.1	**$550,000**

LIMITS FROM: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS
LIMITS TO: MOBILITY ASSISTANCE PATROL, SUSTAINABLE
TIP DESCRIPTION: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION ISSUES
REMARKS: ADD NEW PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: ITS 3005

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$550,000	**$550,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$550,000**	

Authorized Funding by Category:

Category 7:	$550,000
Total Category Funding:	**$550,000**

Authorized Funding by Share:

Federal Funds:	$440,000
State Funds:	$0
Local Funds:	$110,000
Local Contribution:	$0
Total Funding:	**$550,000**

FORT WORTH	TARRANT	0902-48-967	VA	08/2011	C	OTHER	11620	**$250,000**

LIMITS FROM: REGIONAL PROJECT TRACKING, MONITORING, A
LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2)
TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS
REMARKS: ADD NEW PROJECT; FIXED FUNDED

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3001; F3002, F3003, F3004

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$250,000	**$250,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$250,000**	

Authorized Funding by Category:

Category 7:	$250,000
Total Category Funding:	**$250,000**

Authorized Funding by Share:

Federal Funds:	$200,000
State Funds:	$0
Local Funds:	$50,000
Local Contribution:	$0
Total Funding:	**$250,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-972	VA	09/2010	C	OTHER	11621	**$833,334**

LIMITS FROM: STREAMLINED PROJECT DELIVERY - FY2011
LIMITS TO: PASSENGER RAIL AND ROADWAY PLANNING
TIP DESCRIPTION: STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES
REMARKS:

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3006

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$833,334	**$833,334**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$833,334**	

Authorized Funding by Category:

Category 7:	$833,334
Total Category Funding:	**$833,334**

Authorized Funding by Share:

Federal Funds:	$666,667
State Funds:	$0
Local Funds:	$166,667
Local Contribution:	$0
Total Funding:	**$833,334**

FORT WORTH	TARRANT	0902-48-975	VA	08/2011	C	OTHER	11616	**$1,625,000**

LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT
LIMITS TO:
TIP DESCRIPTION: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA
REMARKS: ADD NEW PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2400
NOX (LBS/DAY): 510.00 VOC (LBS/DAY): 1536.00

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$1,625,000	**$1,625,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,625,000**	

Authorized Funding by Category:

Category 5:	$1,625,000
Total Category Funding:	**$1,625,000**

Authorized Funding by Share:

Federal Funds:	$1,300,000
State Funds:	$0
Local Funds:	$325,000
Local Contribution:	$0
Total Funding:	**$1,625,000**

FORT WORTH	TARRANT	0902-48-976	VA	08/2011	C	FORT WORTH	20171	**$2,500,000**

LIMITS FROM: ON W ROSEDALE FROM FOREST PARK
LIMITS TO: IH 35W
TIP DESCRIPTION: PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS
REMARKS: ADD NEW PROJECT

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP 3008

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$0	
Right Of Way:	$0	
Construction:	$2,500,000	**$2,500,000**
Construction Engineering:	$0	
Contingencies:	$0	
Indirects:	$0	
Bond Financing:	$0	
Total Project Cost (YOE):	**$2,500,000**	

Authorized Funding by Category:

Category 10:	$2,500,000
Total Category Funding:	**$2,500,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$2,000,000
Local Funds:	$500,000
Local Contribution:	$0
Total Funding:	**$2,500,000**

FORT WORTH	TARRANT	0902-48-994	VA	10/2011	C,E	OTHER	11515	**$31,000,000**

LIMITS FROM: DFW INTERNATIONAL AIRPORT
LIMITS TO: COTTONBELT RAILWAY
TIP DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION FOR SEAMLESS CONNECTION TO DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT
REMARKS: TMF FUNDED; FIXED FUNDED

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TR 20001, TR10315.0

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$5,000,000	
Right Of Way:	$0	
Construction:	$26,000,000	**$31,000,000**
Construction Engineering:	$1,508,648	
Contingencies:	$2,262,973	
Indirects:	$1,848,094	
Bond Financing:	$0	
Total Project Cost (YOE):	**$36,619,716**	

Authorized Funding by Category:

Category 2:	$31,000,000
Total Category Funding:	**$31,000,000**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$31,000,000
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$31,000,000**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1330-02-041	FM 1187	09/2010	E	TARRANT		**$305,907**

LIMITS FROM: 0.5 MILE EAST OF IH 35W
LIMITS TO: EAST OF OAK GROVE S (EAST INTER)
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE FACILITY

REV DATE: 05/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH1 176.0

REMARKS:

Total Project Cost Information:

Preliminary Engineering:	$305,907
Right Of Way:	$0
Construction:	$5,550,000
Construction Engineering:	$312,150
Contingencies:	$0
Indirects:	$305,907
Bond Financing:	$0
Total Project Cost (YOE):	**$6,473,963**

Cost of Approved Phases: **$305,907**

Authorized Funding by Category:

Category 11:	$5,550,000
State PE/ROW:	$305,907
Total Category Funding:	**$5,855,907**

Authorized Funding by Share:

Federal Funds:	$4,440,000
State Funds:	$1,415,907
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$5,855,907**

***State Paying for PE and/or ROW Costs**

FORT WORTH	TARRANT	1978-01-048	FM 1938	08/2009	C,E	VARIOUS	11418.1, 11418.3	**$14,661,655**

LIMITS FROM: SH 114
LIMITS TO: RANDOL MILL
TIP DESCRIPTION: PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL

REV DATE: 02/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,10
MTP REFERENCE: TH1 120.6, TH1 120.9

REMARKS: ROW TO BE DONATED

Total Project Cost Information:

Preliminary Engineering:	$329,368
Right Of Way:	$0
Construction:	$14,332,287
Construction Engineering:	$336,090
Contingencies:	$470,526
Indirects:	$329,368
Bond Financing:	$0
Total Project Cost (YOE):	**$15,797,639**

Cost of Approved Phases: **$14,661,655**

Authorized Funding by Category:

Category 7:	$7,600,000
Category 10:	$7,061,655
Total Category Funding:	**$14,661,655**

Authorized Funding by Share:

Federal Funds:	$6,080,000
State Funds:	$8,581,655
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$14,661,655**

FORT WORTH	TARRANT	2374-05-069	IH 20	10/2010	C,E	ARLINGTON		**$7,350,848**

LIMITS FROM: AT CENTER STREET (PROPOSED)
LIMITS TO: IN ARLINGTON
TIP DESCRIPTION: CONSTRUCT NEW BRIDGE ACROSS IH 20; 0 TO 4 LANES

REV DATE: 09/2007
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC
MTP REFERENCE: TH2 223

REMARKS: ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:

Preliminary Engineering:	$343,367
Right Of Way:	$0
Construction:	$7,007,481
Construction Engineering:	$350,374
Contingencies:	$490,524
Indirects:	$385,411
Bond Financing:	$0
Total Project Cost (YOE):	**$8,577,157**

Cost of Approved Phases: **$7,350,848**

Authorized Funding by Category:

Local Contribution:	$7,350,848
Total Category Funding:	**$7,350,848**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$7,350,848
Total Funding:	**$7,350,848**

FY 2011 Total YOE Cost of Approved Phases:	**$151,755,116**
FY 2011 Total Authorized Funding by Share:	**$157,383,161**
FY 2011 Total Authorized Funding by Category:	**$157,383,161**

Attachment 4

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-502 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20011

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100; FR1390

TXDOT Control Section Job Number(s): 0014-15-032

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 81/287 FROM 3300 FEET SOUTH OF AVONDALE HASLET RD TO AVONDALE HASLET RD; RELOCATE NORTH BOUND EXIT RAMP TO AVONDALE HASLET; RECONSTRUCT AND WIDEN 2 TO 3 LANES ON FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY09--$2,457,395 TOTAL ($810,940 DFW RTR-TC1 AND $1,646,455 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/5/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: ✔ Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-526 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20047

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0172-06-912

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 287 SB FRONTAGE ROAD FROM BERRY TO VAUGHN; EXTENSION OF THE US 287 SB FRONTAGE ROAD TO THE EXISTING BERRY STREET AND VAUGHN BLVD INTERSECTION INCLUDING NECESSARY MANAGEMENT AND OPERATIONAL IMPROVEMENTS NEEDED AT INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY09--$248,768 TOTAL ($199,014 DFW RTR-TC1 AND $49,754 LOCAL) - ENGINEERING
FY09--$16,224 TOTAL ($12,979 DFW RTR-TC1 AND $3,245 LOCAL) - ROW
FY09--$16,224 TOTAL ($12,979 DFW RTR-TC1 AND $3,245 LOCAL) - UTILITIES
FY2010--$1,282,345 TOTAL ($1,025,876 DFW RTR-TC1 AND $256,469 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering ✔ ROW ✔ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE P/E AND ENVIRONMENTAL ELEMENTS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other 1 PRVNT MNT/REHAB

Type of Modification: Administrative ☑ Current RTC Action Previous RTC Action

Modification Number: 2008-472 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11732

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0747-04-059

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/ARLINGTON)--FM 157 AT IH 20; WIDEN BRIDGE ACROSS IH 20 FROM 4 TO 6 LANES WITH AUXILIARY LANES AND SHOULDERS

Original Funded Amount: FY08--$2,201,623 TOTAL ($1,761,298 FEDERAL $440,325 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: $3,849,295 **Percent:** 75%

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $1,647,672 TOTAL ($1,417,672 STP-MM [$1,134,138 FEDERAL AND $283,534 STATE] AND $230,000 CATEGORY 1 [$184,000 FEDERAL AND $46,000 STATE]) FOR A REVISED FUNDING AMOUNT OF $3,849,295 ($3,619,295 STP-MM [$2,895,436 FEDERAL AND $723,859 STATE, AND $230,000 CATEGORY 1 [$184,000 FEDERAL AND $46,000 STATE]); AND ADD PROJECT TO FY09 THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-463 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11625

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** GM 2130

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT FORT WORTH (VARIOUS)--TRUCK LANE RESTRICTIONS ON IH 20 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY09--$500,000 TOTAL ($400,000 FEDERAL AND $100,000 LOCAL)

Approved Phase: ✔ Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

PASS THRU FUNDING - $500,000

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✔ CMAQ STP-MM Transit Other

Type of Modification: ✔ Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-483 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11200

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 1032

TXDOT Control Section Job Number(s): 0902-48-457; 0902-48-331

Original Project Scope and Location: TXDOT-FORT WORTH (NORTH RICHLAND HILLS)--COTTON BELT TRAIL FROM BROWNING TO PRECINCT LINE RD; EXTENSION & PHASE II ROUTE MAPS AND SIGN; EXTENSION OF THE ISTEA FUNDED COTTON BELT TRAIL TO COMPLETE A SECTION FROM BROWNING TO NE LOOP 820; COMPLETION OF SIGN INSTALLATION

Original Funded Amount: FY09--$818,901 TOTAL ($646,932 FEDERAL AND $171,969 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CHANGE CSJ FROM 0902-48-457 TO 0902-48-331 THEREBY COMBINING FUNDING FOR TIP 4181/CSJ 0902-48-331 AND TIP 11200/CSJ 0902-48-957 IN ONE CSJ FOR A REVISED FUNDING AMOUNT OF $2,644,566 TOTAL ($2,089,207 FEDERAL AND $555,359 LOCAL); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✔ CMAQ STP-MM Transit Other

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-479 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11789.1, 11789.2

NCTCOG TIP Page Number(s): VII-11 (YOE) **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0902-48-718; 0902-48-719

Original Project Scope and Location: GRAPEVINE--CITYWIDE (ALL MAJOR ARTERIALS) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER

Original Funded Amount: FY08--$765,000 TOTAL ($612,000 FEDERAL, $114,750 STATE, AND $38,250 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: SPLIT PROJECT INTO ON-SYSTEM 11789.1 AND OFF-SYSTEM 11789.2; MOVE TO FY09, AND ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); [SEE ATTACHMENT FOR DETAILS]

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

PROJECT DETAILS FOR CSJ 0902-48-718, 0902-48-719/ MODIFICATION 2008-479

Original Funded Amount:

TIP CODE	CSJ	PROJECT DESCRIPTION	TOTAL	FEDERAL	STATE	LOCAL	ACTION
11789	0902-48-718	GRAPEVINE--CITYWIDE (ALL MAJOR ARTERIALS) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER	$ 765,000	$ 612,000	$ 114,750	$ 38,250	Split CSJ
		TOTAL	**$765,000**	$ -	$114,750	$38,250	

Current Request: SPLIT PROJECT

	PROJECT CODE	PROJECT	TOTAL	FEDERAL	STATE	LOCAL	
11789.1	0902-48-718	GRAPEVINE--CITYWIDE (ON-SYSTEM) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER	$ 573,750	$ 459,000	$ 114,750	$ -	Split project
11789.2	0902-48-719	GRAPEVINE--CITYWIDE (OFF-SYSTEM) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER	$ 191,250	$ 153,000	$ -	$ 38,250	Split project
		TOTAL	**$765,000**	**$612,000**	$114,750	$38,250	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-651

STIP Revision Required?: YES

NCTCOG Project Code(s): 11590

NCTCOG TIP Page Number(s): N//A

MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FWTA--HURST BELL PARK-AND-RIDE EXPANSION; CONSTRUCT ADDITIONAL 160 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09--$125,000 TOTAL ($100,000 FEDERAL AND $25,000 LOCAL) - P/E
FY2010--$1,125,000 TOTAL ($900,000 FEDERAL AND $225,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.1 POUNDS/DAY OF VOC AND 2.2 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/7/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/10/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✔ CMAQ STP-MM Transit ✔ Other 10 MISC (100% LOCAL FUNDS)

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-503 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11757

NCTCOG TIP Page Number(s): VII-12 (YOE) **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location: TXDOT-FORT WORTH (GRAPEVINE)--MUSTANG DR AT WILLIAM D. TATE; ADD LEFT TURN LANE IN EASTBOUND DIRECTION

Original Funded Amount: FY08--$53,000 TOTAL ($42,400 FEDERAL AND $10,600 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DEFEDERALIZE BY REDUCING CMAQ FUNDS BY $42,400 AND INCREASING LOCAL FUNDS BY $42,400 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $53,000 TOTAL ($53,000 LOCAL); TRANSFER FEDERAL FUNDS TO TIP 11177/CSJ 0902-48-537 AS PART OF DEFEDERALIZATION PACKAGE

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.4080 POUNDS/DAY OF VOC AND 0.1678 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-520 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20041

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS3005

TXDOT Control Section Job Number(s): 0902-48-931

Original Project Scope and Location: ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD TO SH 360 & DIVISION STREET; DESIGN AND CONSTRUCT ITS FIELD DEVICES; INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY09--$69,617 TOTAL ($55,694 DFW RTR-TC1 AND $13,923 LOCAL) - ENGINEERING
FY09--$510,526 TOTAL ($408,421 DFW RTR-TC1 AND 102,105 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-521 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20042

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS3005

TXDOT Control Section Job Number(s): 0902-48-932

Original Project Scope and Location: ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT; REVERSIBLE AND CHANGEABLE LANES FOR SPECIAL EVENTS; DESIGN AND CONSTRUCTION OF 5 REVERSIBLE LANE SYSTEMS (DIVISION, COLLINS, ROGERS, BAIRD FARM, AND ROAD TO SIX FLAGS); INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY09--$75,031 TOTAL ($60,025 DFW RTR-TC1 AND $15,006 LOCAL) - ENGINEERING
FY09--$550,234 TOTAL ($440,187 DFW RTR-TC1 AND $110,047 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-523 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20044

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 216

TXDOT Control Section Job Number(s): 0902-48-947

Original Project Scope and Location: FORT WORTH–DIRKS ROAD FROM BRYANT IRVIN TO SH 121; RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6 LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount: FY09--$8,009,400 TOTAL ($762,000 DFW RTR-TC1 AND $7,247,400 LOCAL)

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-639 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20156

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-958

Original Project Scope and Location: MANSFIELD--EAST BROAD STREET AT US 287; ADDITION AND ALIGNMENT OF A WEST BOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO THE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY09--$627,328 TOTAL ($501,862 DFW RTR-TC1 AND $125,466 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-641 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20158

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR 10332.2

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location: NCTCOG--EAST COTTON BELT TARRANT COUNTY - COTTON BELT PASSENGER RAIL CORRIDOR FROM FORT WORTH ITC (INTERMODAL TRANSPORTATION CENTER) TO TARRANT COUNTY LINE; KEY EAST-WEST LINK ACROSS TARRANT COUNTY, LINKING SEVERAL MEMBER CITIES TO EACH OTHER AND TO DFW AIRPORT

Original Funded Amount: FY09--$500,000 TOTAL ($400,000 DFW RTR-TC1 AND $100,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-554

STIP Revision Required?: YES

NCTCOG Project Code(s): 11620

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3001; F3002, F3003, F3004

TXDOT Control Section Job Number(s): 0902-48-965, 0902-48-966, 0902-48-967, 0902-48-968

Original Project Scope and Location: NCTCOG--REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2); DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM; INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS; SPECIAL STUDIES

Original Funded Amount:
FY09--$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-965
FY2010--$500,000 TOTAL ($400,000 FEDERAL AND $100,000 LOCAL) - 0902-48-966
FY2011--$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-967
FY2012--$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-968

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2009 AND FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit ✔ Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-580 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11615

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2700

TXDOT Control Section Job Number(s): 0902-48-974

Original Project Scope and Location: NCTCOG--REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

Original Funded Amount: FY09--$2,500,000 TOTAL ($800,000 FEDERAL, $1,000,000 STATE PE/ROW, AND $700,000 LOCAL)

Approved Phase: ✔ Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

PASS THRU FUNDING $2,500,000

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

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✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-650 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11591

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FWTA--RICHLAND HILLS PARK-AND-RIDE FACILITY; CONSTRUCT ADDITIONAL 150 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09--$100,000 TOTAL ($80,000 FEDERAL AND $20,000 LOCAL) - P/E
FY09--$300,000 TOTAL ($240,000 FEDERAL AND $60,000 LOCAL) - ROW
FY09--$650,000 TOTAL ($520,000 FEDERAL AND $130,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

CONSTRUCTION CONTINGENT UPON FWTA & RICHLAND HILLS CONSENSUS ON PROJECT LOCATION (PARCEL) AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.9 POUNDS/DAY OF VOC AND 2.1 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/7/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/10/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-652 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11592

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FWTA--TEXAS & PACIFIC (T&P) STATION PARKING EXPANSION; CONSTRUCT ADDITIONAL 80 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09--$40,000 TOTAL ($32,000 FEDERAL AND $8,000 LOCAL) - P/E
FY2010--$360,000 TOTAL ($288,000 FEDERAL AND $72,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.5 POUNDS/DAY OF VOC AND 1.1 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/7/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/10/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-638 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20155

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH1 127.0, TH1 127.1

TXDOT Control Section Job Number(s): 1603-03-912

Original Project Scope and Location: KELLER--FM 1709 AT US 377 WEST; WIDEN FM 1709 BETWEEN INTERSECTION OF ELM STREET AND UP RR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--$143,853 TOTAL ($115,083 DFW RTR-TC1 AND $28,770 LOCAL) - ENGINEERING
FY09--$54,080 TOTAL ($43,264 DFW RTR-TC1 AND $10,816 LOCAL) - ROW
FY2010--$922,389 TOTAL (737,911 DFW RTR-TC1 AND $184,478 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering ✔ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit ✔ Other 1 PRVNT MNT/REHAB

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-475

STIP Revision Required?: YES

NCTCOG Project Code(s): 11706

NCTCOG TIP Page Number(s): VII-23 (YOE)

MTP Reference(s): TSM 2700

TXDOT Control Section Job Number(s): 2266-02-126

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--SH 360 AT SPUR 303/PIONEER PARKWAY; PROVIDE ALTERNATIVE ACCESS RAMP TO IMPROVE TRAFFIC OPERATIONS; ELIMINATE WEAVING SECTIONS ON SH 360 THROUGH LANES AND THE COLLECTOR-DISTRIBUTOR ROAD SYSTEM

Original Funded Amount: FY09--$1,580,148 TOTAL ($790,074 FEDERAL AND $790,074 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: $3,795,541

Percent: 140%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $1,384,551 STP-MM [$1,107,641 FEDERAL & $276,910 STATE] AND $1,423,397 CATEGORY 1 [$1,138,718 FEDERAL AND $284,679 STATE] AND REDUCE STATE FUNDS BY $228,485 FOR A REVISED FUNDING AMOUNT OF $3,795,541 TOTAL ($1,423,397 CATEGORY 1 [$1,138,718 FEDERAL AND $284,679 STATE] AND $2,372,144 STP-MM [$1,897,715 FEDERAL AND $474,429])

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-387 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11150

NCTCOG TIP Page Number(s): VII-15 (YOE) **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): 9902-48-901; 9902-48-902

Original Project Scope and Location: ARLINGTON--SIGNAL TIMING PLANS; TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount: FY08--$740,480 TOTAL ($425,147 FEDERAL, $61,674 STATE, AND $253,659 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD $189,000 FEDERAL FUNDS AND DECREASE LOCAL FUNDS BY $161,795 FOR A REVISED FUNDING AMOUNT OF $767,684 TOTAL ($614,147 FEDERAL [STP-MM], $61,674 STATE, $91,863 LOCAL); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11758/CSJ 0902-48-945 AND TIP 11759/CSJ 0902-48-946

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-637 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100, TSM 2400

TXDOT Control Section Job Number(s): 0081-02-912

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP; REDESIGN INTERSECTION TO A STANDARD 4 WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--$168,729 TOTAL ($134,983 DFW RTR-TC1 AND $33,746 LOCAL) - ENGINEERING
FY2010--$$17,998 TOTAL ($14,398 DFW RTR-TC1 AND $3,600 LOCAL) - ROW
FY2010--$1,479,984 TOTAL ($1,183,987 DFW RTR-TC1 AND $295,997 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering ✔ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/00

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/00

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 & DFW RTR-TC2 FUNDS

Type of Modification: ✔ Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-642 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20159

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0094-02-912

Original Project Scope and Location: TXDOT FORT WORTH (RICHLAND HILLS)–SH 183/BAKER BLVD FROM BOOTH CALLOWAY DRIVE TO RUFE SNOW DRIVE; RIGHT TURN LANES, CURB, GUTTER, AND SIDEWALKS AT 3 INTERSECTION LOCATIONS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09–$318,207 TOTAL ($254,565 DFW RTR-TC1 AND $63,642 LOCAL) - ENGINEERING
FY2011–$421,149 TOTAL ($336,919 DFW RTR-TC1 AND $84,230 LOCAL) - UTILITIES
FY2012–$2,408,973 TOTAL ($1,927,178 DFW RTR-TC2 AND $481,795 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering ☐ ROW ✔ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit ✔ Other 2 METRO CORRIDO, 10 MISC (TOLL BONDS), LO

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-470 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11250

NCTCOG TIP Page Number(s): VII-7 (YOE) **MTP Reference(s):** FT 1530, FR 1530, FT 1535, FR 1535, IN1 10151, IN1 15301

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGES AT IH 30 AND IH 20

Original Funded Amount: FY08--$557,000,000 TOTAL ($10,000,000 STP-MM [$8,000,000 FEDERAL AND $2,000,000 STATE], $149,270,000 CATEGORY 2 [$119,416,000 AND $29,854,000 STATE], AND $397,730,000 NTTA TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $518,000,000 LOCAL FOR A REVISED FUNDING AMOUNT OF $1,075,000,000 TOTAL ($10,000,000 STP-MM [$8,000,000 FEDERAL AND $2,000,000 LOCAL], $915,730,000 LOCAL, $149,270,000 CATEGORY 2 [$119,416,000 FEDERAL AND $29,854,000 LOCAL]; MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 2 METRO CORRIDOR; 10 MISC (TOLL BONDS)

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-471 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-7 (YOE) **MTP Reference(s):** FT 1537

TXDOT Control Section Job Number(s): 0504-02-013

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM ALTA MESA BLVD TO FM 1187; CONSTRUCT NEW LOCATION ROADWAY

Original Funded Amount: FY08--$45,000,000 TOTAL ($30,840,000 CATEGORY 2 ($24,672,000 FEDERAL AND $6,168,000 STATE) AND $14,160,000 TOLL BONDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING BY $112,250,425 LOCAL, REDUCE TOLL BONDS BY $14,160,000, AND ADD $4,909,575 IN TXDOT PE/ROW FUNDS FOR A REVISED AUTHORIZED AMOUNT OF $148,000,000 TOTAL ($30,840,000 CATEGORY 2 ($24,672,000 FEDERAL AND $6,168,000 STATE) AND $4,909,575 TXDOT PE/ROW FUNDS, AND $112,250,425 LOCAL [NTTA]); AND MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 9 TRANS ENHANCEMENT

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-476 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): IV-6 (YOE) **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0902-48-239

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--N ELECTRIC TRAIL ON CALLOWAY BRANCH TO LITTLE BEAR TRAIL IN NORTH RICHLAND HILLS; CONSTRUCT PEDESTRIAN AND BIKE TRAIL

Original Funded Amount: FY09--$1,052,907 TOTAL ($733,120 [CAT 9] ($586,496 FEDERAL AND $146,624 LOCAL), AND $319,787 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 9 TRANS ENHANCEMENT

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-473 **STIP Revision Required?:** YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP 3008

TXDOT Control Section Job Number(s): 0902-48-495

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--9TH STREET FROM JONES STREET TO HOUSTON STREET IN DOWNTOWN FORT WORTH; PEDESTRIAN AND STREETSCAPE IMPROVEMENTS

Original Funded Amount: FY09--$1,687,500 TOTAL ($1,350,000 FEDERAL [CATEGORY 9], $337,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: MODIFY FUNDING BY ADDING $210,000 LOCAL CONTRIBUTION FOR A REVISED AUTHORIZED FUNDING OF $1,897,500 TOTAL ($1,350,000 FEDERAL, $337,500 LOCAL, AND $210,000 LOCAL CONTRIBUTION) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-066 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11731

NCTCOG TIP Page Number(s): VII-25 (YOE) **MTP Reference(s):** TH1 128.5, TH1 128.6

TXDOT Control Section Job Number(s): 0902-48-507

Original Project Scope and Location: NORTH RICHLAND HILLS -- NORTH TARRANT PARKWAY FROM DAVIS BOULEVARD TO WHITLEY ROAD; WIDEN AND RECONSTRUCT FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED

Original Funded Amount: FY2010--$10,944,900 TOTAL ($6,600,000 FEDERAL AND $4,344,900 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REDUCE FEDERAL FUNDS BY $6,600,000 AND REPLACE WITH $6,600,000 IN LOCAL FUNDS FROM TARRANT COUNTY FOR A REVISED AUTHORIZATION OF $10,944,900 TOTAL ($10,944,900 LOCAL); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11790.1/CSJ 0080-07-085 AND CSJ 0014-16-252

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-504 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11177

NCTCOG TIP Page Number(s): VII-9 (YOE) **MTP Reference(s):** TH2 21.0, TH2 21.1

TXDOT Control Section Job Number(s): 0902-48-537

Original Project Scope and Location: GRAPEVINE--EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE FROM SH 360 TO WESTPORT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LANES UNDIVIDED SEGMENT OF EULESS-GRAPEVINE FROM WESTPORT PKWY TO MUSTANG DR

Original Funded Amount: FY08--$7,200,000 TOTAL ($4,357,821 FEDERAL [STP-MM] AND $2,842,179 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT $1,300,000 TOTAL ($780,500 FEDERAL AND $519,500 LOCAL) FOR A REVISED FUNDING AMOUNT OF $8,500,000 TOTAL ($5,138,321 FEDERAL AND $3,361,679 LOCAL; CHANGE IN FEDERAL/LOCAL SHARES DUE TO DEFEDERALIZATION OF TIP 11757/CSJ 0902-48-904; REVISE LIMITS TO WIDEN SEGMENT OF EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED AND CONSTRUCT NEW 4-LN UNDIVIDED SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR; AND MOVE TO FY09 OF THE 2008-2011 TIP AND STIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-651

STIP Revision Required?: YES

NCTCOG Project Code(s): 11590

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FWTA--HURST BELL PARK-AND-RIDE EXPANSION; CONSTRUCT ADDITIONAL 160 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09--$125,000 TOTAL ($100,000 FEDERAL AND $25,000 LOCAL) - P/E
FY2010--$1,125,000 TOTAL ($900,000 FEDERAL AND $225,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.1 POUNDS/DAY OF VOC AND 2.2 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/7/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/10/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-451

STIP Revision Required?: YES

NCTCOG Project Code(s): 11626

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ 1000

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-M&O--REGIONAL EMISSIONS REDUCTION PROGRAM; ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFORMATION SYSTEM DEVELOPMENT, AND MAINTENANCE, DEMONSTRATION/PILOT PROGRAM, POLICY DEVELOPMENT AND IMPLEMENTATION

Original Funded Amount: FY2010--$1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL)
FY2011--$1,666,667 TOTAL ($1,333,334 FEDERAL AND $333,333 LOCAL)
FY2012--$1,666,667 TOTAL ($1,333,333 FEDERAL AND $333,334 LOCAL)

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

FY2011 AND FY2012 FUNDING WILL BE ADDED AT A FUTURE DATE

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-544 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11176.6

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 2200

TXDOT Control Section Job Number(s): 0902-48-937, 0902-48-938, 0902-48-941

Original Project Scope and Location: FWTA--REGIONAL VANPOOL PROGRAM - OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY2010--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL) - 0902-48-937
FY2011--$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL) - 0902-48-938
FY2012--$1,750,000 TOTAL ($1,400,000 FEDERAL AND $350,000 LOCAL) - 0902-48-941

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ALL NCTCOG ADMINISTRATIVE COSTS COVERED BY TIP 11048.3 IN EASTERN SUBREGION

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-552 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0902-48-944

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2010--$968,750 TOTAL ($775,000 FEDERAL AND $193,750 LOCAL)

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-527 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-949

Original Project Scope and Location: FORT WORTH--TRINITY BLVD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BLVD TO 400 FEET WEST OF PRECINCT LINE ROAD; LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE ROAD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--$323,961 TOTAL ($259,169 DFW RTR-TC1 AND $64,792 LOCAL) - ENGINEERING
FY2010--$34,370 TOTAL ($27,496 DFW RTR-TC1 AND $6,874 LOCAL) - ROW
FY2011--$1,590,359 TOTAL ($1,272,287 DFW RTR-TC1 AND $318,072) - CONSTRUCTION

Approved Phase: ✔ Engineering ✔ ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-553 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0902-48-952, 0902-48-962, 0902-48-964

Original Project Scope and Location: NCTCOG-(VARIOUS)--PLANNING/OVERSIGHT/ADMINISTRATION OF ITS, MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION INITIATIVES

Original Funded Amount: FY2010--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-952
FY2011--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-962
FY2012--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-964

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-528 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20049

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 224

TXDOT Control Section Job Number(s): 0902-48-955

Original Project Scope and Location: FORT WORTH--EULESS & SOUTH MAIN FROM TRE RAIL TO EULESS STREET; WIDEN 2 LANES TO 3 LANE UNDIVIDED ROADWAY AND RAISE RAILROAD BRIDGE FOR CLEARANCE; ADDITION OF LANES

Original Funded Amount:
FY09--$949,104 TOTAL ($759,283 DFW RTR-TC1 AND $189,821 LOCAL) - ENGINEERING
FY2010--$60,743 TOTAL ($48,594 DFW RTR-TC1 AND $12,149 LOCAL) - UTILITIES
FY2010--$35,433 TOTAL ($28,347 DFW RTR-TC1 AND $7,087 LOCAL) - ROW
FY2011--$4,137,790 TOTAL ($3,320,232 RTR-TC1 AND $827,558 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE P/E AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/7/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/10/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-635 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20153

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2100

TXDOT Control Section Job Number(s): 0902-48-956

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RIVERSIDE DR BRIDGE AT FOSSIL CREEK FROM STONE CREEK TO REDWOOD CREEK; NEW 4 LANE BRIDGE WITH SIDEWALKS ON BOTH SIDES; NEW ROADWAY

Original Funded Amount:
FY09--$1,124,864 TOTAL ($899,891 DFW RTR-TC1 AND $224,973 LOCAL) - ENGINEERING
FY2010--$226,098 TOTAL ($180,878 DFW RTR-TC1 AND $45,220 LOCAL) - ROW
FY2010--$185,603 TOTAL ($148,482 DFW RTR-TC1 AND $37,121 LOCAL) - UTILITIES
FY2011--$4,204,471 TOTAL ($3,363,577 DFW RTR-TC1 AND $840,894 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: COMBINE ENGINEERING AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/5/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/5/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-554 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11620

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** F3001; F3002, F3003, F3004

TXDOT Control Section Job Number(s): 0902-48-965, 0902-48-966, 0902-48-967, 0902-48-968

Original Project Scope and Location: NCTCOG--REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2); DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM; INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS; SPECIAL STUDIES

Original Funded Amount:
FY09--$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-965
FY2010--$500,000 TOTAL ($400,000 FEDERAL AND $100,000 LOCAL) - 0902-48-966
FY2011--$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-967
FY2012--$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-968

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2009 AND FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 12/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-557 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** F3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES

Original Funded Amount: FY2010--$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)
FY2011--$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)
FY2012--$833,332 TOTAL ($666,666 FEDERAL AND $166,666 LOCAL)

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 & FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ **CMAQ** ☐ **STP-MM** ☐ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action**

Modification Number: 2008-570 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): 0902-48-975

Original Project Scope and Location: NCTCOG--REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount: FY2010--$750,000 TOTAL ($600,000 FEDERAL AND $150,000 LOCAL)
FY2011--$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)
FY2012--$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)

Approved Phase: ☑ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1536 POUNDS/DAY OF VOC AND 510 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC2 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-525 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20046

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** BP3008

TXDOT Control Section Job Number(s): 0902-48-277

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE FROM IH 35 WEST TO US 287; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS

Original Funded Amount: FY2011--$5,000,000 TOTAL ($4,000,000 DFW RTR-TC2 AND $1,000,000 TOTAL)

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (CONG EARMARK), LOCAL CONTRIBUTI

Type of Modification: Administrative ✔ Current RTC Action Previous RTC Action

Modification Number: 2008-462

STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.5 (YOE)

MTP Reference(s): TH1 103.0, TH1 103.1, TH1 103.3

TXDOT Control Section Job Number(s): 0902-48-695

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/GRAND PRAIRIE)--LAKERIDGE PARKWAY FROM 4400' SOUTH OF CAMP CIRCLE TO GREAT SOUTHWEST PKWY; REHABILITATE AND WIDEN ROADWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2030--$4,807,080 TOTAL ($3,845,664 FEDERAL AND $961,416 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: DELETE DUPLICATE ENTRY IN DALLAS DISTRICT LISTING; REVISE LIMITS TO LAKERIDGE PKWY FROM 3600' SOUTH OF HONEYSUCKLE TO GREAT SOUTHWEST PARKWAY; AND INCREASE FUNDING BY $3,082,282 LOCAL FOR A REVISED FUNDING AMOUNT OF $8,176,021 TOTAL ($3,845,664 FEDERAL AND $4,330,357 LOCAL) AND ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

See MTP Comments

Other:

✔ Contingent on TxDOT approval? YES

IN APPENDIX D APPROVED 10/31/07-LM/AGIL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-451 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11626

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** AQ 1000

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-M&O--REGIONAL EMISSIONS REDUCTION PROGRAM; ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFORMATION SYSTEM DEVELOPMENT, AND MAINTENANCE, DEMONSTRATION/PILOT PROGRAM, POLICY DEVELOPMENT AND IMPLEMENTATION

Original Funded Amount: FY2010--$1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL)
FY2011--$1,666,667 TOTAL ($1,333,334 FEDERAL AND $333,333 LOCAL)
FY2012--$1,666,667 TOTAL ($1,333,333 FEDERAL AND $333,334 LOCAL)

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

FY2011 AND FY2012 FUNDING WILL BE ADDED AT A FUTURE DATE

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-522 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20043

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TR10315.0, TR20001

TXDOT Control Section Job Number(s): 0902-48-933

Original Project Scope and Location: COLLEYVILLE--SH 26 AT PLEASANT RUN ROAD, JOHN MCCAIN ROAD, LD LOCKETT ROAD; ADD QUAD GATES AT 3 RAILROAD CROSSINGS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--$140,900 TOTAL ($112,720 DFW RTR-TC1 AND $28,180 LOCAL) - ENGINEERING
FY2011--$1,654,100 TOTAL ($1,323,280 DFW RTR-TC1 AND $330,820 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-544 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11176.6

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TDM 2200

TXDOT Control Section Job Number(s): 0902-48-937, 0902-48-938, 0902-48-941

Original Project Scope and Location: FWTA--REGIONAL VANPOOL PROGRAM - OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount:
FY2010--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL) - 0902-48-937
FY2011--$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL) - 0902-48-938
FY2012--$1,750,000 TOTAL ($1,400,000 FEDERAL AND $350,000 LOCAL) - 0902-48-941

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ALL NCTCOG ADMINISTRATIVE COSTS COVERED BY TIP 11048.3 IN EASTERN SUBREGION

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-636

STIP Revision Required?: YES

NCTCOG Project Code(s): 20170

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10315.0, TR 20001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FWTA--TOWER 60 TRINITY RIVER BRIDGE PROJECT; CONSTRUCT STRUCTURES, TRACK, AND SIGNALS FOR A NEW BRIDGE OVER THE TRINITY RIVER; RAIL TRANSIT

Original Funded Amount: FY09--$1,700,000 TOTAL ($1,137,300 DFW RTR-TC1 AND $562,700 LOCAL) - ENGINEERING
FY2010--$150,000 TOTAL ($100,350 DFW RTR-TC1 AND $49,650 LOCAL) - UTILITIES
FY2011--$11,600,000 TOTAL ($7,760,400 DFW RTR-TC1 AND $3,839,600 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/8/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 11/3/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-553 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** ITS 3005

TXDOT Control Section Job Number(s): 0902-48-952, 0902-48-962, 0902-48-964

Original Project Scope and Location: NCTCOG-(VARIOUS)--PLANNING/OVERSIGHT/ADMINISTRATION OF ITS, MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION INITIATIVES

Original Funded Amount: FY2010--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-952
FY2011--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-962
FY2012--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-964

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-554 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11620

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** F3001; F3002, F3003, F3004

TXDOT Control Section Job Number(s): 0902-48-965, 0902-48-966, 0902-48-967, 0902-48-968

Original Project Scope and Location: NCTCOG--REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2); DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM; INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS; SPECIAL STUDIES

Original Funded Amount:
FY09--$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-965
FY2010--$500,000 TOTAL ($400,000 FEDERAL AND $100,000 LOCAL) - 0902-48-966
FY2011--$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-967
FY2012--$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-968

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2009 AND FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 12/31/08

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-557 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** F3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES

Original Funded Amount: FY2010--$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)
FY2011--$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)
FY2012--$833,332 TOTAL ($666,666 FEDERAL AND $166,666 LOCAL)

Approved Phase: Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 & FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-570 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TSM 2400

TXDOT Control Section Job Number(s): 0902-48-975

Original Project Scope and Location: NCTCOG--REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount: FY2010--$750,000 TOTAL ($600,000 FEDERAL AND $150,000 LOCAL)
FY2011--$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)
FY2012--$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1536 POUNDS/DAY OF VOC AND 510 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/08
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✔ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2008-645

STIP Revision Required?: YES

NCTCOG Project Code(s): 20171

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH--WEST ROSEDALE FROM FOREST PARK TO IH 35 WEST; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--$2,500,000 TOTAL ($2,000,000 DFW RTR-TC1 AND $500,000 TOTAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
APPENDIX D

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	0008-13-124	IH 820	E	FORT WORTH	

LIMITS FROM: N INTERCHANGE AT SH 121
LIMITS TO: RANDOL MILL ROAD
TIP DESCRIPTION: RECONSTRUCT MAIN LANES AND TRAFFIC MANAGEMENT SYSTEM
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1670, FT1 1672, FT11620, HM1 8150, HM1 8155
REMARKS: APPENDIX D PLAN

| FORT WORTH | TARRANT | 0008-13-125 | IH 820 | E,R | FORT WORTH | |

LIMITS FROM: IH 20
LIMITS TO: MEADOWBROOK DR
TIP DESCRIPTION: RECONSTRUCT FREEWAY, CONCRETE OVERLAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1635, FT11632
REMARKS: APPENDIX D

| FORT WORTH | TARRANT | 0008-15-039 | IH 820 | E | FORT WORTH | 11705 |

LIMITS FROM: MARINE CREEK PARKWAY
LIMITS TO: FM 1220 (AZLE AVENUE)
TIP DESCRIPTION: RELOCATE RAMP AND WIDEN FRONTAGE ROAD FOR TURN LANES
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,7,LC
MTP REFERENCE: TSM 2700
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; DEVELOPER TO PAY COST OVERRUNS

| FORT WORTH | TARRANT | 0014-16-179 | IH 35W | E,R | FORT WORTH | |

LIMITS FROM: SPUR 280
LIMITS TO: NORTHSIDE DRIVE
TIP DESCRIPTION: ADD MAIN LANES AND TMS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1142
REMARKS:

| FORT WORTH | TARRANT | 0014-16-192 | IH 35W | E,R | FORT WORTH | |

LIMITS FROM: IH 820
LIMITS TO: SH 183
TIP DESCRIPTION: RECONSTRUCT FREEWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1140
REMARKS: APPENDIX D PLAN

| FORT WORTH | TARRANT | 0014-16-193 | IH 35W | E,R | FORT WORTH | |

LIMITS FROM: SH 183 .
LIMITS TO: NORTHSIDE DRIVE
TIP DESCRIPTION: RECONSTRUCT FREEWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,2
MTP REFERENCE: FT1 1142
REMARKS: APPENDIX D PLAN

| FORT WORTH | TARRANT | 0014-16-252 | IH 35W | E,R | FORT WORTH | |

LIMITS FROM: IH 820
LIMITS TO: US 81/287
TIP DESCRIPTION: WIDEN MAIN LANES
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1390
REMARKS:

| FORT WORTH | TARRANT | 0014-16-930 | IH 35W | E | FORT WORTH | |

LIMITS FROM: SH 121
LIMITS TO: IH 820
TIP DESCRIPTION: ADD MANAGED LANE FACILITY AND AUXILARY LANES -
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: HM1 8120
REMARKS: APPENDIX D

| FORT WORTH | JOHNSON | 0080-05-023 | US 377 | E,R | OTHER | |

LIMITS FROM: HOOD CO LINE
LIMITS TO: US 377 N OF CRESSON
TIP DESCRIPTION: CONSTRUCT LOOP AROUND CRESSON ON NEW LOCATION
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: TH1 148.0
REMARKS:

| FORT WORTH | TARRANT | 0080-07-085 | US 377 | E,R | BENBROOK | 11790.1 |

LIMITS FROM: ON BENBROOK BLVD FROM IH 20
LIMITS TO: WINSCOTT/LAKEWAY
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TH1 148
REMARKS: BENBROOK IS THE SOURCE OF THE LOCAL CONTRIBUTION; MODIFY FUNDING BY SHARE

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	0081-12-900	IH 35W	E	FORT WORTH	
LIMITS FROM:	US 81/287					REV DATE: 11/2008
LIMITS TO:	DENTON COUNTY LINE					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN MAIN LANES					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1130, FT1 1132
REMARKS:						
FORT WORTH	TARRANT	0094-02-077	SH 183	E,R	EULESS	
LIMITS FROM:	0.4 MI W OF SH 360					REV DATE: 11/2008
LIMITS TO:	DALLAS C/L					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONST FRWY, FR RDS & ADD HOV/MANAGED FACILITY WITH DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1302, HM1 8215
REMARKS:	APPENDIX D					
FORT WORTH	PARKER	0171-03-048	SH 199	E	OTHER	
LIMITS FROM:	0.5 MI WEST OF TARRANT COUNTY LINE					REV DATE: 11/2008
LIMITS TO:	TARRANT COUNTY LINE					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONSTRUCT FREEWAY AND RELOCATE RAMPS FOR FM 730					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2115
REMARKS:	APPENDIX D					
FORT WORTH	TARRANT	0171-04-035	SH 199	E	OTHER	
LIMITS FROM:	0.3 MI S OF FM 1886					REV DATE: 11/2008
LIMITS TO:	N END OF LAKE WORTH BR					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONSTRUCT FREEWAY AND TRAFFIC MANAGEMENT SYTEM					FUNDING CATEGORY: 3
						MTP REFERENCE: FT1 1750, FR1 1750
REMARKS:	APPENDIX D					
FORT WORTH	TARRANT	0171-04-049	SH 199	E	FORT WORTH	
LIMITS FROM:	0.7 MI S OF DENVER TRAIL					REV DATE: 11/2008
LIMITS TO:	0.6 MI N OF FM 1886					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONST FWY, GR SEP AT NINE MILE AZLE RD & HANGER CUTOFF RD AND TRAFFIC MANAGEMENT SYSTEM					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2115
REMARKS:	APPENDIX D DEVELOP					
FORT WORTH	TARRANT	0171-04-050	SH 199	E	OTHER	
LIMITS FROM:	0.3 MI S OF FM 1886					REV DATE: 11/2008
LIMITS TO:	N END OF LAKE WORTH BR					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONSTRUCT (MOVE) FRONTAGE ROADS					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2115
REMARKS:	APPENDIX D					
FORT WORTH	TARRANT	0171-04-053	SH 199	E	AZLE	
LIMITS FROM:	PARKER COUNTY LINE					REV DATE: 11/2008
LIMITS TO:	0.4 MI S OF STEWART ST					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONSTRUCT FREEWAY WITH FRONTAGE ROADS & TMS					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2115
REMARKS:	APPENDIX D					
FORT WORTH	TARRANT	0171-05-068	SH 199	E	OTHER	
LIMITS FROM:	AT IH 820 INTERCHANGE					REV DATE: 11/2008
LIMITS TO:	.					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 2
						MTP REFERENCE: IN1 16651
REMARKS:	APPENDIX D					
FORT WORTH	TARRANT	0171-05-069	SH 199	E	OTHER	
LIMITS FROM:	LAKE WORTH BRIDGE					REV DATE: 11/2008
LIMITS TO:	IH 820					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONSTRUCT MAIN LANES AND STRUCTURES					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 1755
REMARKS:	APPENDIX D					
FORT WORTH	JOHNSON	0259-06-001	US 67	E	CLEBURNE	
LIMITS FROM:	SH 174					REV DATE: 11/2008
LIMITS TO:	0.9 KM WEST OF SPUR 102					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	WIDEN ROADWAY					FUNDING CATEGORY: 2
						MTP REFERENCE: FT1 2070
REMARKS:	FT1141; APPENDIX D DEVELOP					
FORT WORTH	TARRANT	0363-01-110	SH 26	E	OTHER	
LIMITS FROM:	IH 820					REV DATE: 11/2008
LIMITS TO:	CHEEK-SPARGER ROAD (HURST SECTION)					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	RECONSTRUCT ROADWAY					FUNDING CATEGORY: 2
						MTP REFERENCE: TH1 125.4
REMARKS:						

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	0363-01-114	SH 26	E,R	COLLEYVILLE	11153

LIMITS FROM: CHEEK-SPARGER ROAD IN COLLEYVILLE
LIMITS TO: BRUMLOW/POOL, IN GRAPEVINE
TIP DESCRIPTION: WIDEN ROADWAY INCLUDING C&G, STORM SEWER, BRIDGES, AND UPGRADE SIGNAL SYSTEM
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TH1 125.0
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH	TARRANT	0364-01-054	SH 121	E	HURST	

LIMITS FROM: IH 820 IN HURST, E.
LIMITS TO: SH 183 IN BEDFORD
TIP DESCRIPTION: RECONSTRUCT FREEWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,2
MTP REFERENCE: FT1 1520, HM1 8200
REMARKS: APPENDIX D

FORT WORTH	TARRANT	0364-05-025	SH 183	E,R	BEDFORD	11517

LIMITS FROM: SH 121 IN BEDFORD
LIMITS TO: FM 157
TIP DESCRIPTION: RECONSTRUCT FREEWAY INCLUDING HOV/MANAGED LANES
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,5
MTP REFERENCE: FT1 1300, HM1 8215
REMARKS: APPENDIX D; CMAQ FOR HOV/MANAGED LANES
NOX (LBS/DAY): 510.3 VOC (LBS/DAY): 86.0

FORT WORTH	TARRANT	0364-05-026	SH 183	E,R	EULESS	11517

LIMITS FROM: FM 157 IN EULESS
LIMITS TO: SH 10
TIP DESCRIPTION: RECONSTRUCT FREEWAY INCLUDING HOV/MANAGED LANES
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,2,5,10
MTP REFERENCE: FT1 1300, HM1 8215
REMARKS: APPENDIX D; CMAQ FOR HOV/MANAGED LANES
NOX (LBS/DAY): 510.3 VOC (LBS/DAY): 86.0

FORT WORTH	JOHNSON	0422-05-001	US 67	E	CLEBURNE	

LIMITS FROM: 0.5 KM EAST OF NOLAN RIVER
LIMITS TO: SH 174
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,11
MTP REFERENCE: TH1 406.1
REMARKS: APPENDIX D DEVELOP

FORT WORTH	TARRANT	0504-04-001	SH 121	E,R	CROWLEY	

LIMITS FROM: FM 1187, SOUTH
LIMITS TO: JOHNSON COUNTY LINE
TIP DESCRIPTION: CONSTRUCT TOLLWAY ON NEW LOCATION_(TOLL)
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,LC
MTP REFERENCE: FT1 1540
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH	JOHNSON	0504-05-001	SH 121	E,R	JOHNSON	

LIMITS FROM: TARRANT COUNTY LINE
LIMITS TO: US 67
TIP DESCRIPTION: CONSTRUCT TOLLWAY ON NEW LOCATION_(TOLL)
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2,LC
MTP REFERENCE: FT1 1540
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH	TARRANT	0718-02-045	FM 156	E,R	FORT WORTH	11244.1

LIMITS FROM: US 81/287
LIMITS TO: WATAUGA ROAD (MCELROY)
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 23
REMARKS: MOVE TO APPENDIX D

FORT WORTH	TARRANT	0902-48-451	CS	E	FORT WORTH	11166

LIMITS FROM: RIO GRANDE ON HENDERSON STREET AT U
LIMITS TO: PETER SMITH ROAD IN FORT WORTH
TIP DESCRIPTION: RECONSTRUCT GRADE SEPARATION AND IMPROVE PEDESTRIAN TUNNEL BY INCREASING VERTICAL CLEARANCE WITH A DEEPER SECTION
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TSM 2100
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH	TARRANT	0902-48-453	CS	E,R	FORT WORTH	11252

LIMITS FROM: US 287 EAST ON ROSEDALE STREET
LIMITS TO: STALCUP WEST OF IH 820, IN FORT WOR
TIP DESCRIPTION: ADDITION OF MEDIANS/TURN LANES AND REWORK OF 5-WAY INTERSECT AT S AYERS AVE, ROSEDALE AND AVE E WITH CROSSWALKS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,12,LC
MTP REFERENCE: TSM 2100
REMARKS: FORT WORTH/TARRANT COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH	TARRANT	0902-48-577	CS	E	NORTH RICHLAND	11197

LIMITS FROM: 100 FT N OF HIGHTOWER DRIVE ON RUFE
LIMITS TO: MID-CITIES BLVD IN NORTH RICHLAND H
TIP DESCRIPTION: WIDEN ROADWAY WITH TURN LANES AT MAJOR INTERSECTIONS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7,LC
MTP REFERENCE: TH2 24
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	0902-48-579	CS	E	FORT WORTH	11572

LIMITS FROM: AT US 81/287
LIMITS TO: FM 3479/HARMON RD/N TARRANT PKWY
TIP DESCRIPTION: CONSTRUCT NTP OVER US 287 W/TURNAROUND EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXIST SB ENTRANCE
REMARKS: ADD NEW PROJECT
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH1 128.0, TH1 128.1

| FORT WORTH | TARRANT | 0902-48-582 | CS | E | FORT WORTH | 11325 |

LIMITS FROM: SUNSET; LU/JV ON BRYANT-IRVIN ROAD
LIMITS TO: MILBURN IN WESTRIDGE VILLAGE
TIP DESCRIPTION: WESTRIDGE VILLAGE PEDESTRIAN DISTRICT INCLUDING CAMP BOWIE, BERNEY ANDERSON/RIDGLEA, WESTRIDGE & SUNSET; NEW SIDEWALKS, CROSSWALKS, PEDESTRIAN AMENITIES, LANDSCAPING
REMARKS:
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: BP 3001
NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.02

| FORT WORTH | TARRANT | 0902-48-905 | CS | E | HURST | 11761 |

LIMITS FROM: PIPELINE ROAD; ON MELBOURNE ROAD
LIMITS TO: CHERYL AVENUE IN HURST
TIP DESCRIPTION: ADD LEFT TURN LANES
REMARKS:
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5
MTP REFERENCE: TSM 2100
NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 1.77

| FORT WORTH | TARRANT | 0902-48-910 | VA | E | VARIOUS | 11626 |

LIMITS FROM: REGIONAL EMISSIONS REDUCTION PROGRAM - FY2012
LIMITS TO:
TIP DESCRIPTION: ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFORMATION SYSTEM DEVELOPMENT, AND MAINTENANCE, DEMONSTATION/PILOT PROGRAM, POLICY DEVELOPMENT AND IMPLEMENTATION
REMARKS:
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: AQ 1000

| FORT WORTH | TARRANT | 0902-48-941 | VA | E | OTHER | 11176.6 |

LIMITS FROM: REGIONAL VANPOOL PROGRAM-FY2012
LIMITS TO:
TIP DESCRIPTION: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING DISTANCE AND IN AREAS W/ LITTLE OR NO FIXED ROUTE SERVICE
REMARKS: ADD NEW PROJECT
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TDM 2200

| FORT WORTH | TARRANT | 0902-48-959 | VA | E | NCTCOG | 20157 |

LIMITS FROM: TRE RAIL STATION
LIMITS TO: SH 360; VIRIDIAN TRAIL
TIP DESCRIPTION: CONSTRUCT NORTHERN TRAIL AND UNDERPASS AT SH 360
REMARKS: ADD NEW PROJECT APPENDIX D
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: BP 3008

| FORT WORTH | TARRANT | 0902-48-964 | VA | E | OTHER | 11617.1 |

LIMITS FROM: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS
LIMITS TO: MOBILITY ASSISTANCE PATROL, SUSTAINABLE
TIP DESCRIPTION: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND
REMARKS: ADD NEW PROJECT
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: ITS 3005

| FORT WORTH | TARRANT | 0902-48-968 | VA | E | OTHER | 11620 |

LIMITS FROM: REGIONAL PROJECT TRACKING, MONITORING, A
LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2)
TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS; SPECIAL STUDI
REMARKS: ADD NEW PROJECT
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3001; F3002, F3003, F3004

| FORT WORTH | TARRANT | 0902-48-973 | VA | E | OTHER | 11621 |

LIMITS FROM: STREAMLINED PROJECT DELIVERY - FY2012
LIMITS TO: PASSENGER RAIL AND ROADWAY PLANNING
TIP DESCRIPTION: STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES
REMARKS:
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: F3006

| FORT WORTH | TARRANT | 0902-48-981 | VA | E | ARLINGTON | 11554 |

LIMITS FROM: RAIL TECHNOLOGY PROJECT ENGINEERING
LIMITS TO: IN ARLINGTON
TIP DESCRIPTION: GENERAL MOTORS AND SUPPLIERS ON EAST SIDE OF SH 360; ENGR FOR PILOT PROJECT FOR HYBRID RAIL LINK ASSEMBLY PLANT
REMARKS: APPENDIX D
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TR 2001

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	0902-48-985	CS	E	FORT WORTH	11262.2

LIMITS FROM: TAYLOR/LAMAR CONNECTION; IN FTW
LIMITS TO: VICKERY BLVD; ON HEMPHILL ST
TIP DESCRIPTION: HEMPHILL STREET EXTENSION TO LANCASTER
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 7
MTP REFERENCE: TH2 28.0
REMARKS:

FORT WORTH	TARRANT	1068-01-197	IH 30	E	TARRANT	

LIMITS FROM: AT MINOR 1 ARTERIAL
LIMITS TO: WEST OF LINKCREST
TIP DESCRIPTION: PRELIMINARY ENGINNERING FOR THE CONSTRUCTION OF THE WEST SIDE RAMPS AT THE LINKCREST INTERCHANGE
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1
MTP REFERENCE: FT1 1000
REMARKS:

FORT WORTH	TARRANT	1068-02-072	IH 30	E	ARLINGTON	

LIMITS FROM: OAKLAND BLVD IN FT WORTH, E
LIMITS TO: DALLAS CO LINE
TIP DESCRIPTION: CONSTRUCT ADDITIONAL THRU LANES & UPGRADE TO STANDARDS & TMS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FT1 1022, FT1 1025, FT1 1026, FT1 1027, FT1 1028,
REMARKS: FT1029.1-1030;APPENDIX D

FORT WORTH	TARRANT	1068-02-076	IH 30	E	ARLINGTON	11253.2

LIMITS FROM: 1.0 MI W OF SH 360
LIMITS TO: GREAT SOUTHWEST PKWY
TIP DESCRIPTION: CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 1,2
MTP REFERENCE: IN1 10281
REMARKS: APPENDIX D

FORT WORTH	TARRANT	1068-02-125	IH 30	E,R	FORT WORTH	

LIMITS FROM: OAKLAND BLVD
LIMITS TO: IH 820
TIP DESCRIPTION: WIDEN FREEWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1022
REMARKS:

FORT WORTH	TARRANT	1068-02-126	IH 30	E,R	TARRANT	

LIMITS FROM: IH 820
LIMITS TO: COOPER STREET
TIP DESCRIPTION: WIDEN FREEWAY WITH MANAGED FACILITY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1025, FT1 1026, HM1 8050, HM1 8055, HM1 8060
REMARKS:

FORT WORTH	TARRANT	1068-02-127	IH 30	E,R	TARRANT	

LIMITS FROM: GREAT SOUTHWEST PARKWAY
LIMITS TO: DALLAS COUNTY LINE
TIP DESCRIPTION: WIDEN FREEWAY WITH MANAGED FACILITY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1030
REMARKS:

FORT WORTH	TARRANT	1978-01-927	FM 1938	E,R	SOUTHLAKE	11735.1,11735.

LIMITS FROM: FM 1709
LIMITS TO: RANDOL MILL RD/WESTLAKE C/L
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY WITH AUXILLARY LANES; INCL INTERSECTION W/ FM 1709
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 5,7,10,LC
MTP REFERENCE: TH1 120.5, TSM 2100
REMARKS: SOUTHLAKE IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR FUNDS
NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 3.14

FORT WORTH	TARRANT	2208-01-061	SP 303	E	FORT WORTH	

LIMITS FROM: STALCUP
LIMITS TO: IH 820
TIP DESCRIPTION: WIDEN EXISTING FACILITY FOR CORRIDOR IMPROVEMENTS TO ACCOMMODATE I/C WITH IH 820
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: TH1 135.5
REMARKS:

FORT WORTH	TARRANT	2266-02-086	SH 360	E	ARLINGTON	

LIMITS FROM: ABRAM STREET
LIMITS TO: IH 20
TIP DESCRIPTION: CONSTRUCT FREEWAY W/RAMP REVISIONS; BOTTLENECK IMPROVEMENTS
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11
MTP REFERENCE: FT1 1457
REMARKS: APPENDIX D

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	TARRANT	2266-02-920	SH 360	E,R	ARLINGTON	

LIMITS FROM: AT IH 30
LIMITS TO: IN ARLINGTON
TIP DESCRIPTION: CONSTRUCT NEW INTERCHANGE WITH IH 30
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: IN1 10281
REMARKS:

FORT WORTH	TARRANT	2266-02-930	SH 360	E,R	ARLINGTON	

LIMITS FROM: AT RANDOL MILL ROAD
LIMITS TO: IN ARLINGTON
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE WITH RANDOL MILL ROAD
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1455
REMARKS:

FORT WORTH	TARRANT	2266-02-940	SH 360	E,R	ARLINGTON	

LIMITS FROM: AT ABRAM STREET
LIMITS TO: IN ARLINGTON
TIP DESCRIPTION: RECONSTRUCT GRADE SEPARATION AT ABRAM STREET INTO INTERCHANGE
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 2
MTP REFERENCE: FT1 1455
REMARKS:

FORT WORTH	JOHNSON	3372-01-010	FM 3391	E	BURLESON	

LIMITS FROM: IH 35W IN BURLESON
LIMITS TO: END OF FM 3391 NEAR CR 602
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FM 3391 ENGINEERING ONLY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: TH2 210.0
REMARKS:

FORT WORTH	TARRANT	3559-02-911	SH 170	E	TARRANT	

LIMITS FROM: IH 35W
LIMITS TO: DENTON COUNTY LINE
TIP DESCRIPTION: CONSTRUCT TOLLWAY
REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10
MTP REFERENCE: FT1 2180
REMARKS:

DALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT RURAL PROJECTS
FY 2009

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	WISE	0134-08-030	US 380	07/2009	C,E	WISE		**$49,801,641**

LIMITS FROM: BU 380F
LIMITS TO: DENTON C/L
TIP DESCRIPTION: RECONSTRUCT 2 LANES TO FOUR LANES DIVIDED RURAL

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4,10

REMARKS: PROP 14
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$2,326,292	
Right Of Way:	$53,262	
Construction:	$47,475,349	**$49,801,641**
Construction Engineering:	$1,899,014	
Contingencies:	$2,163,178	
Indirects:	$2,326,292	
Bond Financing:	$0	
Total Project Cost (YOE):	**$56,243,388**	

Authorized Funding by Category:

Category 4:	$34,666,320
Category 10:	$16,031,559
Total Category Funding:	**$50,697,879**

Authorized Funding by Share:

Federal Funds:	$27,733,056
State Funds:	$22,964,823
Local Funds:	$0
Local Contribution:	$0
Total Funding:	**$50,697,879**

FORT WORTH	PARKER	0314-07-034	IH 20	11/2008	C	WEATHERFORD		**$14,097,849**

LIMITS FROM: SH 171; IN WEATHERFORD
LIMITS TO: FM 2552; ON EASTBOUND FRONTAGE ROAD
TIP DESCRIPTION: RECONSTRUCT AND EXTEND FRONTAGE ROAD TO CONNECT AND REVERSE EXISTING ENTRANCE AND EXIT RAMPS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC

REMARKS: PASS THRU FINANCE PROJECT
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$538,658	
Right Of Way:	$0	
Construction:	$14,097,849	**$14,097,849**
Construction Engineering:	$439,721	
Contingencies:	$525,669	
Indirects:	$538,658	
Bond Financing:	$0	
Total Project Cost (YOE):	**$16,140,554**	

Authorized Funding by Category:

Local Contribution:	$14,097,849
Total Category Funding:	**$14,097,849**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$14,097,849
Local Contribution:	$0
Total Funding:	**$14,097,849**

FORT WORTH	PARKER	0314-07-035	IH 20	11/2008	C	WEATHERFORD		**$11,683,615**

LIMITS FROM: SH 171; IN WEATHERFORD
LIMITS TO: FM 2552; WESTBOUND FRONTAGE ROAD
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROAD AND REVERSE EXISTING ENTRANCE AND EXIT RAMPS

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC

REMARKS: PASS THRU FINANCE PROJECT
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$528,706	
Right Of Way:	$0	
Construction:	$11,683,615	**$11,683,615**
Construction Engineering:	$431,597	
Contingencies:	$611,830	
Indirects:	$528,706	
Bond Financing:	$0	
Total Project Cost (YOE):	**$13,784,455**	

Authorized Funding by Category:

Local Contribution:	$11,683,615
Total Category Funding:	**$11,683,615**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$11,683,615
Local Contribution:	$0
Total Funding:	**$11,683,615**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-036	IH 20	11/2008	C	WEATHERFORD		**$3,953,938**

LIMITS FROM: AT SH 171 AND FM 2552
LIMITS TO: IN WEATHERFORD
TIP DESCRIPTION: RECONSTR SH 171 BRIDGE, RELOCATE EB EXIT FOR SH 171; CONSTR EB & WB U-TURN BRIDGES @ SH 171; ADD NEW EB U-TURN @ FM 2552
REMARKS: PASS THRU FINANCE PROJECT
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$201,706	
Right Of Way:	$0	
Construction:	$3,953,938	**$3,953,938**
Construction Engineering:	$164,658	
Contingencies:	$275,449	
Indirects:	$201,706	
Bond Financing:	$0	
Total Project Cost (YOE):	**$4,797,457**	

Authorized Funding by Category:

Local Contribution:	$3,953,938
Total Category Funding:	**$3,953,938**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$3,953,938
Total Funding:	**$3,953,938**

FORT WORTH	PARKER	0365-01-038	SH 171	11/2008	C	WEATHERFORD		**$4,505,597**

LIMITS FROM: IH 20
LIMITS TO: CAUSBIE STREET
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE WITH CURB AND GUTTER SECTION INCLUDING LEFT TURN BAY WITH MEDIAN
REMARKS: PASS THRU FINANCE PROJECT
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$194,211	
Right Of Way:	$0	
Construction:	$4,505,597	**$4,505,597**
Construction Engineering:	$237,809	
Contingencies:	$1,456,000	
Indirects:	$194,211	
Bond Financing:	$0	
Total Project Cost (YOE):	**$6,587,827**	

Authorized Funding by Category:

Local Contribution:	$4,505,597
Total Category Funding:	**$4,505,597**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$4,505,597
Total Funding:	**$4,505,597**

FORT WORTH	WISE	0902-20-065	VA	08/2009	C,E	DECATUR		**$125,993**

LIMITS FROM: MAIN STREET DISTRICT
LIMITS TO: IN DECATUR
TIP DESCRIPTION: CONSTRUCT SIDEWALKS IN DOWNTOWN AREA "DOWNTOWN DECATUR PEDESTRIAN ENHANCEMENTS II"
REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$55,164	
Right Of Way:	$0	
Construction:	$1,170,829	**$1,225,993**
Construction Engineering:	$67,548	
Contingencies:	$50,111	
Indirects:	$55,164	
Bond Financing:	$0	
Total Project Cost (YOE):	**$1,398,817**	

Authorized Funding by Category:

Category 9:	$677,588
Local Contribution:	$548,405
Total Category Funding:	**$1,225,993**

Authorized Funding by Share:

Federal Funds:	$542,070
State Funds:	$0
Local Funds:	$135,518
Local Contribution:	$548,405
Total Funding:	**$1,225,993**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-049	VA	08/2009	C,E	WEATHERFORD		**$4,566,952**

LIMITS FROM: DOWNTOWN WEATHERFORD
LIMITS TO: SUBDIVISIONS, HOSPITAL OTHER FACILI
TIP DESCRIPTION: CONSTRUCT HIKE AND BIKE TRAIL TO CONNECT DOWNTOWN WITH OTHER FACILITIES IN WEATHERFORD "TOWN CREEK HIKE & BIKE TRAIL"

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	$205,492
Right Of Way:	$0
Construction:	$4,361,460
Construction Engineering:	$251,623
Contingencies:	$234,848
Indirects:	$205,492
Bond Financing:	$0
Total Project Cost (YOE):	**$5,258,914**

Cost of Approved Phases: **$4,566,952**

Authorized Funding by Category:

Category 9:	$3,225,932
Local Contribution:	$1,341,020
Total Category Funding:	**$4,566,952**

Authorized Funding by Share:

Federal Funds:	$2,580,746
State Funds:	$0
Local Funds:	$645,186
Local Contribution:	$1,341,020
Total Funding:	**$4,566,952**

FORT WORTH	PARKER	0902-38-068	CS	11/2008	C	WEATHERFORD		**$956,083**

LIMITS FROM: AT IH 20, ON HOLLAND LAKE ROAD
LIMITS TO: IN WEATHERFORD
TIP DESCRIPTION: CONSTRUCT BRIDGE OVER IH 20 ON HOLLAND LAKE ROAD 2 LANE W/ SHOULDERS AND SIDEWALK

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC

REMARKS: PASS THRU FINANCE PROJECT
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

Total Project Cost Information:

Preliminary Engineering:	$40,141
Right Of Way:	$0
Construction:	$956,083
Construction Engineering:	$32,768
Contingencies:	$83,271
Indirects:	$40,141
Bond Financing:	$0
Total Project Cost (YOE):	**$1,152,404**

Cost of Approved Phases: **$956,083**

Authorized Funding by Category:

Local Contribution:	$1,143,827
Total Category Funding:	**$1,143,827**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$1,143,827
Total Funding:	**$1,143,827**

FORT WORTH	ERATH	0902-49-032	VA	01/2009	C,E,R	STEPHENVILLE		**$1,975,944**

LIMITS FROM: GRAHAM STREET BRIDGE AT CITY PARK
LIMITS TO: TARLETON STREET, IN STEPHENVILLE
TIP DESCRIPTION: CONSTRUCT LINEAR TRAIL

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	$86,884
Right Of Way:	$45,000
Construction:	$1,844,060
Construction Engineering:	$106,388
Contingencies:	$129,084
Indirects:	$75,890
Bond Financing:	$0
Total Project Cost (YOE):	**$2,287,306**

Cost of Approved Phases: **$1,975,944**

Authorized Funding by Category:

Category 9:	$1,887,275
Local Contribution:	$88,669
Total Category Funding:	**$1,975,944**

Authorized Funding by Share:

Federal Funds:	$1,509,820
State Funds:	$0
Local Funds:	$377,455
Local Contribution:	$88,669
Total Funding:	**$1,975,944**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	ERATH	0902-49-033	VA	08/2009	C,E	DUBLIN		**$1,147,182**

LIMITS FROM: EAST OF RESLEY CREEK NEAR US 377
LIMITS TO: SOUTH OF NORTH PECAN STREET, IN DUB
TIP DESCRIPTION: CONSTRUCT TRAIL AND SIDEWALKS

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	$53,586
Right Of Way:	$0
Construction:	$1,137,339
Construction Engineering:	$65,616
Contingencies:	$55,772
Indirects:	$0
Bond Financing:	$0
Total Project Cost (YOE):	**$1,312,313**

Cost of Approved Phases: **$1,190,925**

Authorized Funding by Category:

Category 9:	$796,738
Local Contribution:	$394,187
Total Category Funding:	**$1,190,925**

Authorized Funding by Share:

Federal Funds:	$637,390
State Funds:	$0
Local Funds:	$159,348
Local Contribution:	$394,187
Total Funding:	**$1,190,925**

FORT WORTH	ERATH	0902-49-034	VA	04/2009	C,E	DUBLIN		**$225,344**

LIMITS FROM: HISTORIC GRIST MILL PRESERVATION AN
LIMITS TO: CONVERT TO VISITORS CENTER, IN DUBL
TIP DESCRIPTION: PRESERVE AND CONVERT HISTORIC GRIST MILL INTO VISITORS CENTER IN DUBLIN

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	$10,139
Right Of Way:	$0
Construction:	$215,205
Construction Engineering:	$18,624
Contingencies:	$14,899
Indirects:	$8,857
Bond Financing:	$0
Total Project Cost (YOE):	**$267,723**

Cost of Approved Phases: **$225,344**

Authorized Funding by Category:

Category 9:	$186,234
Local Contribution:	$39,110
Total Category Funding:	**$225,344**

Authorized Funding by Share:

Federal Funds:	$148,987
State Funds:	$0
Local Funds:	$37,247
Local Contribution:	$39,110
Total Funding:	**$225,344**

FY 2009 Total YOE Cost of Approved Phases:	**$93,040,138**
FY 2009 Total Authorized Funding by Share:	**$95,267,863**
FY 2009 Total Authorized Funding by Category:	**$95,267,863**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-037	IH 20	10/2009	C,E	WEATHERFORD		**$4,594,038**

LIMITS FROM: BOWIE DRIVE; IN WEATHERFORD
LIMITS TO: FM 1884; EASTBOUND
TIP DESCRIPTION: RECONSTRUCT AND EXTEND EBFR TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS
REMARKS: PASS THRU FINANCE PROJECT
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$214,593	
Right Of Way:	$0	
Construction:	$4,379,445	**$4,594,038**
Construction Engineering:	$218,972	
Contingencies:	$306,561	
Indirects:	$214,593	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,334,164**	

Authorized Funding by Category:

Local Contribution:	$4,594,038
Total Category Funding:	**$4,594,038**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$4,594,038
Total Funding:	**$4,594,038**

FORT WORTH	PARKER	0314-07-038	IH 20	10/2009	C,E	WEATHERFORD		**$4,597,087**

LIMITS FROM: BOWIE DRIVE
LIMITS TO: FM 1884
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTIN G ENTRANCE AND EXIT RAMPS
REMARKS: PASS THRU FINANCE PROJECT
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$214,735	
Right Of Way:	$0	
Construction:	$4,382,352	**$4,597,087**
Construction Engineering:	$219,118	
Contingencies:	$306,765	
Indirects:	$214,735	
Bond Financing:	$0	
Total Project Cost (YOE):	**$5,337,705**	

Authorized Funding by Category:

Local Contribution:	$4,597,087
Total Category Funding:	**$4,597,087**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$4,597,087
Total Funding:	**$4,597,087**

FORT WORTH	PARKER	0365-01-041	SH 171	09/2009	C,E	WEATHERFORD		**$7,414,965**

LIMITS FROM: FM 1884
LIMITS TO: IH 20
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE CURB AND GUTTER SECTION
REMARKS: PASS THRU FINANCE PROJECT
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC

Total Project Cost Information:

		Cost of Approved Phases:
Preliminary Engineering:	$333,639	
Right Of Way:	$0	
Construction:	$7,081,326	**$7,414,965**
Construction Engineering:	$340,448	
Contingencies:	$476,628	
Indirects:	$333,639	
Bond Financing:	$0	
Total Project Cost (YOE):	**$8,565,681**	

Authorized Funding by Category:

Local Contribution:	$7,414,965
Total Category Funding:	**$7,414,965**

Authorized Funding by Share:

Federal Funds:	$0
State Funds:	$0
Local Funds:	$0
Local Contribution:	$7,414,965
Total Funding:	**$7,414,965**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	HOOD	3524-01-003	SL 567	12/2009	C,E,R	GRANBURY		**$6,879,591**

LIMITS FROM: FM 51, NORTH OF GRANBURY
LIMITS TO: BU 377H, WEST OF BRAZOS RIVER BRIDG
TIP DESCRIPTION: CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11,LC

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	$327,441
Right Of Way:	$746,350
Construction:	$5,805,800
Construction Engineering:	$334,124
Contingencies:	$343,732
Indirects:	$327,441
Bond Financing:	$0
Total Project Cost (YOE):	**$7,884,888**

Cost of Approved Phases: **$6,879,591**

Authorized Funding by Category:

Category 11:	$6,040,002
Local Contribution:	$839,589
Total Category Funding:	**$6,879,591**

Authorized Funding by Share:

Federal Funds:	$4,832,001
State Funds:	$1,208,001
Local Funds:	$0
Local Contribution:	$839,589
Total Funding:	**$6,879,591**

FY 2010 Total YOE Cost of Approved Phases:	**$23,485,681**
FY 2010 Total Authorized Funding by Share:	**$23,485,681**
FY 2010 Total Authorized Funding by Category:	**$23,485,681**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	HOOD	0902-51-015	VA	03/2011	C,E	GRANBURY		**$1,149,935**

LIMITS FROM: DOWNTOWN GRANBURY
LIMITS TO: EXISTING TRAIL
TIP DESCRIPTION: CONTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME"TRAIL PHASE II

REV DATE: 11/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

Total Project Cost Information:

Preliminary Engineering:	$49,838
Right Of Way:	$0
Construction:	$1,100,097
Construction Engineering:	$91,539
Contingencies:	$62,591
Indirects:	$49,838
Bond Financing:	$0
Total Project Cost (YOE):	**$1,353,903**

Cost of Approved Phases: **$1,149,935**

Authorized Funding by Category:

Category 9:	$723,360
Local Contribution:	$426,575
Total Category Funding:	**$1,149,935**

Authorized Funding by Share:

Federal Funds:	$578,688
State Funds:	$144,672
Local Funds:	$0
Local Contribution:	$426,575
Total Funding:	**$1,149,935**

FY 2011 Total YOE Cost of Approved Phases:	**$1,149,935**
FY 2011 Total Authorized Funding by Share:	**$1,149,935**
FY 2011 Total Authorized Funding by Category:	**$1,149,935**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	ERATH	0079-08-001	US 67	E,R	ERATH	

LIMITS FROM: 1.75 MILES N OF COMANCHE COUNTY LIN
LIMITS TO: 1.57 MILES N OF FM 219/EX. US 67N
TIP DESCRIPTION: RECONSTRUCT US 67 ON ALTERNATE ROUTE NORTH AND WEST OF DUBLIN
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

| FORT WORTH | ERATH | 0080-01-904 | US 377 | E,R | ERATH | |

LIMITS FROM: BU 377J EAST OF STEPHENVILLE
LIMITS TO: 5.1 MI NE OF STEPHENVILLE
TIP DESCRIPTION: RECONSTRUCT ROADWAY
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

| FORT WORTH | ERATH | 0080-02-904 | US 377 | E,R | ERATH | |

LIMITS FROM: 5.1 MI NE OF BU377J IN STEPHENVILLE
LIMITS TO: HOOD C/L
TIP DESCRIPTION: RECONSTRUCT ROADWAY
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

| FORT WORTH | HOOD | 0080-03-032 | US 377 | E,R | HOOD | |

LIMITS FROM: ERATH C/L NE
LIMITS TO: LP 426 W OF GRANBURY
TIP DESCRIPTION: WIDEN ROADWAY
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

| FORT WORTH | HOOD | 0080-03-049 | US 377 | E,R | GRANBURY | |

LIMITS FROM: END OF BRAZOS RIVER BRIDGE
LIMITS TO: 0.615 SOUTH OF BRAZOS RIVER BRIDGE
TIP DESCRIPTION: WIDEN ROADWAY WITH INTERCHANGE AT SH 144 AND FM 51
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

| FORT WORTH | HOOD | 0080-04-060 | US 377 | E,R | OTHER | |

LIMITS FROM: US 377 S OF CRESSON, N
LIMITS TO: JOHNSON CO LINE
TIP DESCRIPTION: CONSTRUCT LOOP AROUND CRESSON ON NEW LOCATION
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

| FORT WORTH | HOOD | 0080-04-081 | US 377 | E,R | GRANBURY | |

LIMITS FROM: FM 167 SOUTH
LIMITS TO: END OF BRAZOS RIVER BRIDGE IN GRANB
TIP DESCRIPTION: WIDEN ROADWAY WITH INTERCHANGE AT BU 377H EAST END OF BRIDGE TO EAST FM 167
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 10

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

| FORT WORTH | JOHNSON | 0422-03-037 | US 67 | E | JOHNSON | |

LIMITS FROM: PARK ROAD 21, EAST
LIMITS TO: FM 1434
TIP DESCRIPTION: RECONSTRUCT ROADWAY
REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 4

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	PARKER	1601-02-028	FM 1884	E	WEATHERFORD	

LIMITS FROM: SH 171
LIMITS TO: IH 20; IN WEATHERFORD
TIP DESCRIPTION: WIDEN ROADWAY WITH RAISED MEDIAN

REV DATE: 06/2008
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 11

REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

MOBILITY 2030:
THE METROPOLITAN TRANSPORTATION PLAN

Revised 11-14-08

DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE		PROJECT	FROM	TO	DESCRIPTION
TH2	181	SAMUELL BOULEVARD	IH 30	BUCKNER BLVD	WIDEN 2-LANES FACILITY TO 4-LANES FACILITY
TH2	182	MONTFORT DRIVE	PETERSON LANE	ALPHA ROAD	WIDEN 4-LANES FACILITY TO 5-LANES FACILITY
TH2	183	KELLY BLVD	ROSEMEADE PKWY	MICHAELANGELO DRIVE	WIDEN 2-LANES FACILITY TO 4-LANES FACILITY
TH2	184	DENTON DRIVE	WEBB CHAPEL EAST	FARMERS BRANCH CITY LIMITS	INTERSECTION IMPROVEMENTS
TH2	185	TRINITY MILLS	KELLY BOULEVARD	MIDWAY ROAD	WIDEN 4-LANES FACILITY TO 6-LANES FACILITY
TH2	186	MOTOR STREET	HARRY HINES BLVD	MAPLE AVENUE	WIDEN 2-LANES FACILITY TO 4-LANES FACILITY
TH2	187	ELAM ROAD	ST. AUGUSTINE RD	ACRES DRIVE	WIDEN 4-LANES FACILITY TO 6-LANES FACILITY
TH2	188	SANDY LAKE RD	CARROLLTON W CITY LIMITS	OLD DENTON RD	RECONSTRUCT 4-LANES TO 6-LANES ROADWAY
TH2	189	HATCHER ST	SPRING AVE	HASKELL AVE / MILITARY PKWY	ADD 1-LANES CONTINUOUS LEFT TURN-LANES TO EXISTING 4-LANES
TH2	1810	FREEPORT PKWY	SANDY LAKE RD	RUBY RD	WIDEN 2-LANES TO 4-LANES
TH2	1811	PIONEER DRIVE	ESTERS RD	WEST ROW OF SH 161	DELETE PROJECT TO RECONSTRUCT 2-LANES UNDIVIDED ROADWAY
TH2	1812	CONFLANS ROAD	W OF SH 161	VALLEY VIEW	NEW LOCATION CITY STREET - 4-LANES DIVIDED (EXTENSION)
TH2	1813	RED OAK RD	RED OAK RD UNDERPASS	2,750 FT E OF IH 35E	REALIGN RED OAK RD
TH2	1814	SH 276	ROCKWALL NORTH	IH 30 / BYPASS STREET	WIDEN FROM 2-LANES UNDIVIDED URBAN ROADWAY TO 4-LANES DIVIDED URBAN RDWY
TH2	1815	FREEPORT PKWY	SH 121	SANDY LAKE RD	CONSTRUCT 6-LANES FACILITY
TH2	1816	GIFFORD	MACARTHUR	BAGDAD	GIFFORD/BAGDAD ACCESS MANAGEMENT
TH2	1817	FM 1181	BI 45-G IN ENNIS	IH 45	CONSTRUCT 4-LANES UNDIVIDED URBAN THOROUGHFARE
TH2	1818	FM 426	1.4 MILES WEST OF LP 288	1.1 MILES EAST OF LP 288	WIDEN 2-LANES ROADWAY TO 4-LANES DIVIDED URBAN
TH2	1819	FM 551	AT IH 30		BRIDGE WIDENING - 2-LANES TO 4-LANES
TH2	1820	FM 740	FM 3097	FM 1140	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1821	JUPITER ROAD	GARLAND RD	CENTERVILLE RD	WIDEN 2-LANES TO 3-LANES ROADWAY WITH A CONTINUOUS LEFT TURN LANE
TH2	1822	VALLEY VIEW/WALNUT	IH 635/GREENVILLE	FOREST RIDGE	WIDEN 4-LANES TO 6-LANES
TH2	1823	SH 276	FM 549	FM 551	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1824	SH 276	SH 205	FM 549	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1825	SH 276	FM 548	HUNT COUNTY LINE	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1826	SH 276	FM 551	FM 548	WIDEN 2-LANES TO 4-LANES DIVDED URBAN
TH2	1827	US 75	AT BLOOMDALE ROAD	NONE	CONSTRUCT WB BRIDGE
TH2	1828	MCDERMOTT ROAD	COIT RD	OHIO DR	OHIO TO RASOR PKWY-WIDEN TO 4-LANES DIVIDED AND RASOR PKWY TO COIT-WIDEN TO 6-LANES DIVIDED
TH2	1829	LOS RIOS BLVD	JUPITER ROAD	PARKER ROAD	CONSTRUCT 4-LANES DIVIDED ROADWAY
TH2	1830	COOK ST	ASH ST	FRISCO SQUARE	NEW ROADWAY 0-LANES TO 2-LANES
TH2	1831	FRISCO SQUARE	DNT & LIBRARY	CHURCH & BNSF RR	NEW ROADWAY 0-LANES TO 4-LANES
TH2	1832	PAGE ST	DNT & E LIBRARY	CHURCH & COOK ST	NEW ROADWAY 0-LANES TO 2-LANES
TH2	1833	DNT	PLATINUM PKWY	MAIN ST	WIDEN 2-LANES TO 3-LANES
TH2	1834	COTTON GIN RD	NB DNT	SB DNT	WIDEN 2-LANES WB TO 4-LANES WB
TH2	1835	FM 1777	IH 30 NORTH FRTG RD	SH 66	NEW LOCATION - PHASE 1
TH2	1836	FM 148	NORTH OF US 175	US 175	REALIGN HIGHWAY EAST OF CRANDALL (2-LANES UNDIVIDED)
		SKILLMAN STREET	UPRR	LOVERS LANE	DELETE PROJECT TO WIDEN FROM 4-LANES TO 6-LANES
TH2	1837	HICKORY HILL	SH 66 IN ROYSE CITY	IH 30	NEW INTERCHANGE @ IH 30; WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1838	FM 544	FM 2281	0.17 MILES WEST OF JOSEY LN	WIDEN 2-LANES RURAL HWY TO 6-LANES DIVIDED URBAN
TH2	1839	DANIELDALE RD	IH 35E	HOUSTON SCHOOL RD	RECONSTRUCT CITY STREET
TH2	1840	WINTERGREEN & PLEASANT RUN	MILLERS-FERRY & UPRR		GRADE SEPARATIONS
TH2	1841	SANDY LAKE RD	N COPPELL RD	S COPPELL RD	WIDEN TO 4-LANES DIVIDED ROADWAY WITH DRAINAGE IMPROVEMENTS
TH2	1842	FM 3537	SH 289	FM 2478	WIDEN 2-LANES TO 6-LANES DIVIDED

SOURCE: North Central Texas Council of Governments

Attachment 11

MOBILITY 2030:
THE METROPOLITAN TRANSPORTATION PLAN

DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE		PROJECT	FROM	TO	DESCRIPTION
TH2	1843	FM 720	ELDORADO PKWY	US 380	WIDEN 2-LANES DIVIDED TO 4-LANES DIVIDED
TH2	1844	FM 3097	FM 740	TUBBS RD	WIDEN FROM 2-LANES TO 4-LANES DIVIDED
TH2	1845	MEMORIAL DRIVE	NAVAJO LN	SPRING CREEK PKWY	CONSTRUCT 4-LANES DIVIDED ROADWAY AND OVERPASS/UNDERPASS ACROSS BURLINGTON NORTHERN SANTA FE RR
TH2	1846	MOTOR STREET	IH 35E	HARRY HINES BLVD	WIDEN ROADWAY 4-LANES TO 6-LANES DIVIDED
TH2	1847	WINDHAVEN PKWY	WEST CITY LIMITS	SPRING CREEK PKWY	WIDEN 2/4-LANES TO 6-LANES DIVIDED
TH2	1848	LAWS ST	HOUSTON	VICTORY	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1849	PARK ST	WICHITA	LAWS	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1850	DART ST	HOUSTON	VICTORY	NEW ROADWAY 0-LANES TO 4-LANES UNDIVIDED
TH2	1851	FIJI CIRCLE	CORINITH ST	FIJI DR	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1852	FIJI DR	CORINITH ST	COMPTON ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1853	FIJI LN	CORINITH ST	COMPTON ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1854	FIJI ST	PHASE III BOUNDARY	FIJI DR	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1855	COMPTON ST	MOORE ST	FIJI AVE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1856	WORLDCUP WAY	MAIN ST	FRISCO SQUARE BLVD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1857	MARKET ST	MAIN ST	FRISCO SQUARE BLVD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1858	WEST 7TH ST	UNIVERSITY	BOLAND	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1859	ARCH ADAMS ST	6TH	CAMP BOWIE	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1860	BARDEN ST	6TH	CAMP BOWIE	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1861	BAILEY AVE	6TH	7TH ST	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1862	6TH ST	ARCH ADAMS ST	BAILEY AVE	MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS
TH2	1863	FM 455	US75 FRTG	SH 5	WIDEN 4-LANES DIVIDED (ULTIMATELY 6-LANES)
TH2	1864	FM 455	SH 5	SH 121	WIDEN 4-LANES DIVIDED (ULTIMATELY 6-LANES)
TH2	1865	STREET A	GREENVILLE AVE	STREET B	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1866	STREET B	STREET A	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1867	STREET C	CENTRAL EXPWAY FRTG RD	STREET B	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1868	STREET D	CAMPBELL RD	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1869	STREET E	GREENVILLE AVE	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1870	STREET F	GREENVILLE AVE	RING RD	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1871	RING RD TRAFFIC CR	INTERNAL TERMINUS OF STREET C	AROUND CIRCLE RD BACK TO STREET C	1-LANES 1 WAY UNDIVIDED
TH2	1872	CHERRY ST	MAIN ST	MERRILL AVE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1873	MERILL AVE	CHERRY ST	CENTER ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1874	CENTER ST	MERRILL AVE	MAIN ST	4-LANES UNDIVIDED
TH2	1875	MARTIN DR	BIG A RD	MAIN ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1876	FM 544	0.17 MILES WEST OF JOSEY LN	PARKER/DOZZER RD	WIDEN 2-LANES RURAL HWY TO 6-LANES DIVIDED URBAN
TH2	1877	PARK LN	BOEDECKER	US75	WIDEN 4-LANES TO 5-LANES (2EB AND 3WB)
TH2	1878	FM 2551	FM 2170 SOUTH	FM 544	WIDEN 2-LANES RURAL TO 6-LANES URBAN DIVIDED
TH2	1879	FM 740	FM 1140	FM 549	WIDEN 2-LANES TO 4-LANES DIVIDED URBAN
TH2	1880	FM 740	RANCH ROAD	US 80	WIDEN TO 4-LANES DIVIDED
TH2	1881	FM 741	FM 740/BOIS D'ARC	EAST OF FM 548	WIDEN 2-LANES RURAL TO 4-LANES DIVIDED
TH2	1882	CORPORATE DR	FM 544	JOSEY LN	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1883	FM549	IH30	SH 276	WIDEN 2-LANES RURAL TO 4-LANES DIVIDED
TH2	1884	TRANSIT COLLECTOR ST	SKILLMAN ST	TRANSIT CONNECTOR ST	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1885	TRANSIT CONNECTOR ST	TRANSIT COLLECTOR ST	DEAD END IN CUL-DE-SAC	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED

SOURCE: North Central Texas Council of Governments

MOBILITY 2030:
THE METROPOLITAN TRANSPORTATION PLAN

DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE		PROJECT	FROM	TO	DESCRIPTION
TH2	1886	EASTSIDE SUSTAINABLE DEVELOPMENT PROJECT	MULTIPLE SEGMENTS AROUND RING ROAD		NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	1887	FM 2514	FM 1378	EAST OF LAVON PKWY	WIDEN 2-LANES RURAL TO 6-LANES DIVIDED
TH2	1888	FM 2514	FM 2551	FM 1378	WIDEN 2-LANES RURAL TO 6-LANES DIVIDED
TH2	1889	RASOR BLVD	OHIO DR	SH 121	WIDEN 2-LANES TO 6-LANES DIVIDED
TH2	1890	PLANO PARKWAY	SH 121	0.4 MI S OF WINDHAVEN	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1891	N. COLONY BLVD	CURRY DR	PAIGE ROAD	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1892	PLANO PARKWAY	MIDWAY ROAD	PLANO CITY LIMIT (WEST)	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1893	CORPORATE DR	WATERS RIDGE DRIVE	DGNO RR	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1894	CORPORATE DR	DGNO RR	ELM FORK TRINITY BRIDGE	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1895	CORPORATE DR	ELM FORK TRINITY BRIDGE	HOLFORD'S PRAIRIE	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1896	CARROLLTON PARKWAY	HOLFORD'S PRAIRIE	FM 2281	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1897	WINDHAVEN PARKWAY	JOSEY LANE	TRINITY DRIVE	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1898	PLEASANT VALLEY ROAD	RICHFIELD DRIVE/CREEK MEADOW LANE	MILES LANE	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1899	BUNKER HILL ROAD	SH 78	NEW MILES ROAD	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1900	MILLER ROAD	GARLAND CITY LIMIT (EAST)	ROWLETT CITY LIMIT (WEST)	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1901	SPINKS ROAD	GARDEN RIDGE BLVD	DUNCAN LANE	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1902	GERAULT/MORRISS	FM 2499	FM 407	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1903	GARDEN RIDGE BLVD	FM 3040	SPINKS ROAD	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	1904	FLOWER MOUND ROAD	FM 1171	BRUTON ORAND/SIMMONS	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1905	MAYHILL ROAD	IH 35E	US 380	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	1906	MERRITT ROAD	PGBT	CHIESA RD/LIBERTY GROVE RD	WIDEN 2 TO 6 LANE DIVIDED URBAN ROADWAY
TH2	1907	BONNIE BRAE ROAD	IH 35E	US 377	WIDEN 2-LANES TO 4-LANES
TH2	1908	FM 544/14TH STREET	K AVENUE	RIDGEWOOD DRIVE	WIDEN 4-LANES TO 6-LANES DIVIDED
TH2	1909	MARSH LANE	PARK BLVD	PARKER BLVD	WIDEN 2-LANES TO ?-LANES
TH2	1910	CORPORATE DR	@ ELM FORK TRINITY RIVER BRIDGE		NEW ROADWAY 0-4 LANE DIVIDED

SOURCE: North Central Texas Council of Governments

FORT WORTH DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

MTP REFERENCE		PROJECT	FROM	TO	DESCRIPTION
TH2	21	EULESS-GRAPEVINE RD	SH 360	WESTPORT PKWY	WIDEN 2-LANES FACILITY TO 4-LANES UNDIVIDED
TH2	21.1	EULESS-GRAPEVINE RD	WESTPORT PKWY	MUSTANG DRIVE	CONSTRUCT NEW 4-LANES UNDIVIDED
TH2	22	FM 156	WATAUGA RD	0.3 MI N OF IH 820	WIDEN 4-LANES WITH CONTINUOUS LEFT TURN LANE
TH2	23	FM 156	US 81/287	WATAUGA ROAD (MCELROY)	WIDEN 2-LANES TO 4-LANES DIVIDED
TH2	24	RUFE SNOW	100 FT N OF HIGHTOWER DRIVE	MID-CITIES BLVD	WIDEN 5-LANES TO 7-LANES WITH TURN LANES AT MAJOR INTERSECTIONS
TH2	25	GREAT SOUTHWEST PKWY	SARA JANE	BARDIN ROAD	WIDEN 4-LANES TO 6-LANES
TH2	26	HENDERSON ST	RIO GRANDE	PETER SMITH ROAD	RECONSTRUCT GRADE SEPARATION AND IMPROVE PEDESTRIAN TUNNEL BY INCREASING VERTICAL CLEARANCE WITH A DEEPER SECTION
TH2	27	BOWMAN SPRINGS RD	SOUTH OF IH 20	AT TRIB TO VILLAGE CREEK	REPLACE APPROACH ROADWAY AND REALIGNMENT; FOR CONSTRUCTION AND RIGHT OF WAY ACQUISITION
TH2	28	HEMPHILL ST	TAYLOR/LAMAR CONNECTION; IN FTW	VICKERY BLVD	HEMPHILL STREET EXTENSION TO LANCASTER
TH2	29	FM 917	0.17 MILE WEST OF GREENRIDGE LANE	0.15 MILE EAST OF BECKEY LANE	REALIGN ROADWAY AT LILLIAN
TH2	210	FM 3391	IH 35W	CR 602	WIDEN 2-LANES FACILITY TO 4-LANES DIVIDED
TH2	211	COLONIAL DRIVE	BU 67M	WOODARD	CONSTRUCT AND CONNECT COLONIAL AS 2-LANES DIVIDED WITH SHOULDERS AND TURN LANES
TH2	212	CENTER ST	AT IH 30	NONE	CONSTRUCT NEW 4-LANES DIVIDED BRIDGE OVER IH 30 FOR CENTER ST EXTENSION
TH2	213	CHAPEL CREEK BLVD	AT IH 30	NONE	CONTRUCT A NEW 6-LANES BRIDGE (4 THRU LANES W/2 LEFT-TURN LANES
TH2	214	LONGHORN RD	OLD DECATUR RD	BU 287	WIDEN 2-LANES TO 6-LANES DIVIDED
TH2	215	BACKAGE ROAD	ANDERSON BLVD	US 377	CONSTRUCT NEW 4-LANES DIVIDED AND INTERSECTION IMPROVEMENTS
TH2	216	DIRKS ROAD	SH 121 - SOUTHWEST PARKWAY	GRANBURY ROAD	WIDEN 2-LANES TO 6-LANES DIVIDED
TH2	217	WEST 7TH ST	UNIVERSITY	BOLAND	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	218	ARCH ADAMS ST	6TH	CAMP BOWIE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	219	BARDEN ST	6TH	CAMP BOWIE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	220	BAILEY AVE	6TH	7TH ST	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	221	6TH ST	ARCH ADAMS ST	BAILEY AVE	NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED
TH2	222	ALSBURY BLVD	CATHY DRIVE	0.3 MI S OF HULEN (SHAFTSTALL)	NEW ROADWAY 0-LANES TO 4-LANES DIVIDED
TH2	223	CENTER ST	AT IH 20	NONE	CONSTRUCT NEW 4-LANES UNDIVIDED BRIDGE OVER IH 20 FOR CENTER ST EXTENSION
TH2	224	EULESS-S. MAIN STREET	EULESS STREET	TRE RR	WIDEN 2-LANES TO 3-LANES UNDIVIDED, CONSTRUCT RAILROAD BRIDGE FOR CLEARANCE
TH2	225	LITSEY ROAD	INDEPENDENCE PKWY	CLEVELAND GIBBS ROAD	WIDEN 2-LANES TO 4-LANES UNDIVIDED AND CONSTRUCT BRIDGE

SOURCE: North Central Texas Council of Governments

Exhibit VIII-2
Dallas District Financial Summary
Roadway Section
FY 2008-2011

Funding Category	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	Prev. Maintenance & Rehabilitation	$88,482,200	$0	$79,200,000	$5,652,003	$118,526,000	$8,209,980	$2,800,000	$7,867,700	**$289,008,200**	**$21,729,683**
2	Metro Corridor Projects	$508,556,268	$0	$110,430,000	$101,198,000	$251,310,000	$233,063,549	$234,598,429	$205,591,286	**$1,104,894,697**	**$539,852,835**
3	Urban Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	**$0**	**$0**
4	Statewide Connectivity	$67,745,854	$0	$0	$0	$0	$0	$0	$0	**$67,745,854**	**$0**
5	CMAQ	$43,722,539	$0	$55,500,000	$48,020,513	$55,297,225	$53,809,321	$60,184,800	$56,127,687	**$214,704,564**	**$157,957,521**
6	Structure Rehabilitation	$54,683,346	$0	$28,290,000	$0	$39,441,824	$0	$4,562,450	$0	**$126,977,620**	**$0**
7	Metro Mobility	$14,872,622	$0	$76,870,000	$75,807,137	$143,832,500	$139,261,197	$70,576,666	$37,196,370	**$306,151,788**	**$252,264,704**
8	Safety	$4,760,000	$0	$1,307,000	$0	$5,360,000	$0	$0	$0	**$11,427,000**	**$0**
9	Enhancements	$7,601,330	$0	$40,470,000	$40,437,250	$4,220,755	$4,220,755	$1,604,527	$1,204,476	**$53,896,612**	**$45,862,481**
10	Miscellaneous	$0	$0	$1,831,857,633	$1,831,857,633	$848,036,954	$848,036,954	$734,105,836	$734,105,836	**$3,414,000,423**	**$3,414,000,423**
11	District Discretionary	$57,334,160	$0	$9,150,000	$2,614,100	$35,751,544	$29,330,000	$57,651,045	$18,585,476	**$159,886,749**	**$50,529,576**
12	Strategic Priority	$0	$0	$16,500,000	$16,500,000	$1,971,941	$0	$4,688,997	$0	**$23,160,938**	**$16,500,000**
	Local Contribution	$0	$0	$2,023,296,096	$2,023,296,096	$52,515,128	$52,515,128	$742,847,900	$742,847,900	**$2,818,659,124**	**$2,818,659,124**
	State PE/ROW Funds	$0	$0	$71,402,145	$71,402,145	$60,610,734	$60,610,734	$73,184,536	$73,184,536	**$205,197,415**	**$205,197,415**
	Total Funds	**$847,758,319**	**$0**	**$4,344,272,874**	**$4,216,784,877**	**$1,616,874,605**	**$1,429,057,618**	**$1,986,805,186**	**$1,876,711,267**	**$8,795,710,984**	**$7,522,553,762**
	Total Cost of Approved Phases (YOE)	**$0**		**$4,177,249,614**		**$1,374,193,780**		**$1,644,253,832**		**$7,195,697,226**	

Notes:

Financial summary calculated from MS Access Tables using inflated funding category columns.
Financial summary calculates TxDOT PE and ROW funds on the projects specifically indicated in the project listings.
CDA (public/private partnership) projects create a need for extensive letting volumes in FY 2009, however, the project costs and revenues were spread out in FY 2009-2011. This process ensures that funds are available throughout the construction cycle for these projects.
Projects that did not let in FY 2008 were moved to their newly anticipated letting year. As needed, unspent FY 2008 funds were moved to future years (FY 2009-2011) as carryover dollars to ensure financial resources are available to cover the anticipated costs of these projects.

Updated: November 14, 2008

Exhibit VIII-1
Fort Worth District Financial Summary
Roadway Section
FY 2008-2011

Funding Category	Work Category Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed	Allocation	Programmed
1	Prev. Maintenance & Rehabilitation	$64,316,000	$0	$84,550,000	$32,278,544	$75,531,000	$29,528,551	$2,500,000	$2,500,000	**$226,897,000**	**$64,307,095**
2	Metro Corridor Projects	$164,170,131	$0	$200,000,000	$190,580,795	$509,421,474	$509,421,474	$31,978,730	$31,000,000	**$905,570,335**	**$731,002,269**
3	Urban Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	**$0**	**$0**
4	Statewide Connectivity	$0	$0	$0	$0	$0	$0	$4,657,051	$0	**$4,657,051**	**$0**
5	CMAQ	$2,911,601	$0	$12,130,000	$11,990,068	$66,496,000	$19,907,637	$34,574,334	$5,521,250	**$116,111,935**	**$37,418,955**
6	Structure Rehabilitation	$63,813,556	$0	$22,610,000	$0	$72,496,030	$0	$0	$0	**$158,919,586**	**$0**
7	Metro Mobility	$32,842,293	$0	$22,540,000	$22,359,714	$71,006,420	$58,086,265	$31,676,406	$28,647,761	**$158,065,119**	**$109,093,740**
8	Safety	$4,040,000	$0	$2,940,000	$0	$4,200,000	$0	$0	$0	**$11,180,000**	**$0**
9	Enhancements	$2,092,560	$0	$1,560,000	$1,520,037	$2,420,620	$2,420,620	$0	$0	**$6,073,180**	**$3,940,657**
10	Miscellaneous	$0	$0	$12,502,099	$12,502,099	$22,721,688	$22,721,688	$46,579,938	$46,579,938	**$81,803,725**	**$81,803,725**
11	District Discretionary	$6,597,000	$0	$16,430,000	$7,550,000	$19,067,000	$1,250,000	$60,378,833	$5,550,000	**$102,472,833**	**$14,350,000**
12	Strategic Priority	$0	$0	$175,000,000	$164,349,442	$284,209,824	$278,150,558	$6,118,411	$0	**$465,328,235**	**$442,500,000**
	Local Contribution	$0	$0	$127,442,395	$127,442,395	$1,174,062,726	$1,174,062,726	$25,705,630	$25,705,630	**$1,327,210,751**	**$1,327,210,751**
	State PE/ROW Funds	$0	$0	$112,740,590	$112,740,590	$124,250,342	$124,250,342	$11,878,582	$11,878,582	**$248,869,514**	**$248,869,514**
	Total Funds	**$340,783,141**	**$0**	**$790,445,084**	**$683,313,684**	**$2,425,883,124**	**$2,219,799,861**	**$256,047,916**	**$157,383,161**	**$3,813,159,265**	**$3,060,496,706**
	Total Cost of Approved Phases (YOE)	**$0**		**$676,451,390**		**$2,206,847,822**		**$151,755,116**		**$3,035,054,328**	

Notes:

Financial summary calculated from MS Access Tables using inflated funding category columns.
Financial summary calculates TxDOT PE and ROW funds on the projects specifically indicated in the project listings.
CDA (public/private partnership) projects create a need for extensive letting volumes in FY 2009, however, the project costs and revenues were spread out in FY 2009-2011. This process ensures that funds are available throughout the construction cycle for these projects.
Projects that did not let in FY 2008 were moved to their newly anticipated letting year. As needed, unspent FY 2008 funds were moved to future years (FY 2009-2011) as carryover dollars to ensure financial resources are available to cover the anticipated costs of these projects.