

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 01/2009
 COUNTY: SABINE LIMITS FROM: 1.08 MI E OF FM 3121 PHASE: C
 HIGHWAY NUM: SH 21 LIMITS TO: 0.561 MI E YOE COST: \$ 816,683

CSJ: 0119-04-029 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:
 DESCRIPTION: CONSTRUCT TURN LANES @ US FOREST SERVICE
 ENTRANCE
 REMARKS P1: FPAA TO LMT 7/25/07

REMARKS P7:

CONTRACT CSJ: 011904029
 ANCESTOR CSJ(S): 011904900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 40,017
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 73,501
CONSTRUCTION COST:	\$ 816,683
CONTINGENCIES:	\$ 65,335
INDIRECT COSTS:	\$ 41,406
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,036,942

TYPE OF WORK:	CONSTR TURN LANES @ USFS ENTRANCE
FEDERAL AMOUNT:	\$ 821,582
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 821,582

TOTAL FUNDING	
10-MISC:	\$ 821,582
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 821,582
AUTHORIZED > YOE:	\$ 4,899

TXDOT DISTRICT: LUFKIN CITY: SHEPHERD EST LETTING DATE 06/2009
 COUNTY: SAN JACINTO LIMITS FROM: SH 150 PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: S OF UP RR YOE COST: \$ 50,791,000

CSJ: 0177-02-053 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:
 DESCRIPTION: UPGRADE TO FREEWAY FACILITY WITH 4-LANE DIVIDED OVERPASS @ UP
 RR IN SHEPHERD
 REMARKS P1: MILEPOINT EQUATION: 7.522083 BK= 17.351023 FWD 2007S11004S

REMARKS P7:

CONTRACT CSJ: 017702053
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 017702072

PRELIMINARY ENGINEERING:	\$ 2,488,759
ROW PURCHASE:	\$ 5,500,000
CONSTRUCTION ENGINEERING:	\$ 2,031,640
CONSTRUCTION COST:	\$ 50,791,000
CONTINGENCIES:	\$ 3,047,460
INDIRECT COSTS:	\$ 2,671,607
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 66,530,466

TYPE OF WORK:	GR, STR & SURF
FEDERAL AMOUNT:	\$ 4,306,500
STATE AMOUNT:	\$ 51,269,500
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 55,576,000

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 50,791,000
8-SAFETY:	\$ 4,785,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 55,576,000
AUTHORIZED > YOE:	\$ 4,785,000

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 06/2010
 COUNTY: SAN JACINTO LIMITS FROM: 1.00 MILE NORTH OF FM 2914 PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: 1.00 MILE SOUTH OF FM 2914 YOE COST: \$ 17,676,880
 CSJ: 0177-02-080 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT GRADE SEPARATION INTERCHANGE AND CLOSE CROSSOVERS

REMARKS P1: LET BY 8-31-09 UNIQUE #2008G11004S

REMARKS P7: SAFETY FUNDS, SIGNIFICANT PROJECT FOR AREA

CONTRACT CSJ:
 ANCESTOR CSJ(S): 017702900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 017702084

PRELIMINARY ENGINEERING:	\$ 866,167
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 883,844
CONSTRUCTION COST:	\$ 17,676,880
CONTINGENCIES:	\$ 1,237,382
INDIRECT COSTS:	\$ 896,218
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 21,560,491

TYPE OF WORK:	CNSTR INTRCHANGE & CLOSE CROSSOVERS
FEDERAL AMOUNT:	\$ 11,977,200
STATE AMOUNT:	\$ 1,330,800
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 3,689,000
OTHER AMOUNT:	\$ 679,880
TOTAL:	\$ 17,676,880

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 3,689,000
8-SAFETY:	\$ 13,308,000
OTHER:	\$ 0
OTHER(R):	\$ 679,880
TOTAL:	\$ 17,676,880

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 07/2010
 COUNTY: ANGELINA LIMITS FROM: .9 MILES N. OF LP 287 (N)(@ UP/SP R PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: .1 MILES N. OF LP 287 (N) YOE COST: \$ 17,865,172
 CSJ: 0176-02-090 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: REPLACE RAILROAD UNDERPASS

REMARKS P1: PERM STR NO. = 060 - EXIST RR UNDERPASS SEVERELY DEFICIENT

REMARKS P7: BRIDGE REPLACEMENT FUNDS, PART OF MAJOR INTERSECTION

CONTRACT CSJ: 017602090
 ANCESTOR CSJ(S): 017602901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 017602108

PRELIMINARY ENGINEERING:	\$ 875,393
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 714,607
CONSTRUCTION COST:	\$ 17,865,172
CONTINGENCIES:	\$ 1,071,910
INDIRECT COSTS:	\$ 905,764
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 21,432,847

TYPE OF WORK:	REPLACE RAILROAD UNDERPASS
FEDERAL AMOUNT:	\$ 4,184,000
STATE AMOUNT:	\$ 1,046,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 12,635,172
TOTAL:	\$ 17,865,172

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 5,230,000
OTHER:	\$ 0
OTHER(R):	\$ 12,635,172
TOTAL:	\$ 17,865,172

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 07/2010
 COUNTY: ANGELINA LIMITS FROM: AT A&NR RR UNDERPASS PHASE: C
 HIGHWAY NUM: BU 59-G LIMITS TO: . YOE COST: \$ 5,534,849
 CSJ: 0176-02-094 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: REPLACE RAILROAD UNDERPASS
 REMARKS P1: BRIDGE NO 0176-02-061_____#847117A
 REMARKS P7: RR BRIDGE REPLACEMENT FUNDS, PART OF MAJOR INTERSECTION

CONTRACT CSJ: 017602090
 ANCESTOR CSJ(S): 017602900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 017602107

PRELIMINARY ENGINEERING: \$ 271,208
 ROW PURCHASE: \$ 30,500
 CONSTRUCTION ENGINEERING: \$ 221,394
 CONSTRUCTION COST: \$ 5,534,849
 CONTINGENCIES: \$ 332,091
 INDIRECT COSTS: \$ 280,617
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 6,670,658

TYPE OF WORK: REPLACE EXISTING RR STRUCTURE
 FEDERAL AMOUNT: \$ 4,320,000
 STATE AMOUNT: \$ 1,080,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 134,849
 TOTAL: \$ 5,534,849

TOTAL FUNDING
 6-STRUCT REHAB: \$ 5,400,000
 OTHER: \$ 0
 OTHER(R): \$ 134,849
 TOTAL: \$ 5,534,849

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 07/2010
 COUNTY: ANGELINA LIMITS FROM: 0.13 MI N OF FM 3439 PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: LP 287/US 69 YOE COST: \$ 11,028,160
 CSJ: 0176-02-105 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT GRADE SEPARATION INTERCHANGE
 REMARKS P1: LET BY 8/09; HES #2008H11023S
 REMARKS P7: SAFETY FUNDS, PART OF MAJOR INTERSECTION

CONTRACT CSJ: 017602090
 ANCESTOR CSJ(S): 017602900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 017602109

PRELIMINARY ENGINEERING: \$ 540,380
 ROW PURCHASE: \$ 3,216,620
 CONSTRUCTION ENGINEERING: \$ 441,126
 CONSTRUCTION COST: \$ 11,028,160
 CONTINGENCIES: \$ 661,690
 INDIRECT COSTS: \$ 559,128
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 16,447,104

TYPE OF WORK: CONSTRUCT INTERCHANGE
 FEDERAL AMOUNT: \$ 5,859,000
 STATE AMOUNT: \$ 651,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 4,518,160
 TOTAL: \$ 11,028,160

TOTAL FUNDING
 8-SAFETY: \$ 6,510,000
 OTHER: \$ 0
 OTHER(R): \$ 4,518,160
 TOTAL: \$ 11,028,160

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: LUFKIN EST LETTING DATE 07/2010
 COUNTY: ANGELINA LIMITS FROM: AT UP RR UNDERPASS ON N LOOP 287 PHASE: C
 HIGHWAY NUM: US 69 LIMITS TO: . YOE COST: \$ 3,422,744
 CSJ: 2553-01-094 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: REPLACE EXISTING RR STRUCTURE
 REMARKS P1: _STR. # 2553-01-010_____755 726V
 REMARKS P7: BRIDGE REPLACEMENT FUNDS, PART OF MAJOR INTERSECTION

CONTRACT CSJ: 017602090
 ANCESTOR CSJ(S): 255301900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 255301106

PRELIMINARY ENGINEERING: \$ 167,714
 ROW PURCHASE: \$ 185,000
 CONSTRUCTION ENGINEERING: \$ 136,910
 CONSTRUCTION COST: \$ 3,422,744
 CONTINGENCIES: \$ 205,365
 INDIRECT COSTS: \$ 173,533
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 4,291,266

TYPE OF WORK: REPLACE EXISTING RR STRUCTURE
 FEDERAL AMOUNT: \$ 4,320,000
 STATE AMOUNT: \$ 1,080,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 5,400,000

TOTAL FUNDING
 6-STRUCT REHAB: \$ 5,400,000
 OTHER: \$ 0
 OTHER(R): \$ 0
 TOTAL: \$ 5,400,000
 AUTHORIZED > YOE: \$ 1,977,256

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 07/2010
 COUNTY: ANGELINA LIMITS FROM: BU 59-G (TIMBERLAND DR.) PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: OLD MOFFETT ROAD YOE COST: \$ 9,105,244
 CSJ: 2553-01-096 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT GRADE SEPARATION INTERCHANGE
 REMARKS P1: LET BY 8/09; HES #2008H11023S
 REMARKS P7: HES FUNDS, PART OF MAJOR INTERSECTION

CONTRACT CSJ: 017602090
 ANCESTOR CSJ(S): 255301900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 255302102

PRELIMINARY ENGINEERING: \$ 446,157
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 364,210
 CONSTRUCTION COST: \$ 9,105,244
 CONTINGENCIES: \$ 546,315
 INDIRECT COSTS: \$ 461,636
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 10,923,561

TYPE OF WORK: CONSTRUCT INTERCHANGE
 FEDERAL AMOUNT: \$ 13,671,000
 STATE AMOUNT: \$ 1,519,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 15,190,000

TOTAL FUNDING
 8-SAFETY: \$ 15,190,000
 OTHER: \$ 0
 OTHER(R): \$ 0
 TOTAL: \$ 15,190,000
 AUTHORIZED > YOE: \$ 6,084,756

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: SHELBY LIMITS FROM: AT SABINE RIVER PHASE: C
 HIGHWAY NUM: US 84 LIMITS TO: . YOE COST: \$ 6,921,200
 CSJ: 0175-01-005 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: REPLACE BRIDGE
 REMARKS P1: REV 5/98;LOUISIANA TO SHARE COST OF PROJECT 50%
 REMARKS P7: LOUISIANA DOTD SHARE IS 50% OF PROJECT, BRIDGES ONLY
 CONTRACT CSJ: 017501005
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S): 017502078,091139022
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 339,139	TYPE OF WORK:	REPLACE BRIDGE
ROW PURCHASE:	\$ 100,000	FEDERAL AMOUNT:	\$ 4,400,000
CONSTRUCTION ENGINEERING:	\$ 346,060	STATE AMOUNT:	\$ 550,000
CONSTRUCTION COST:	\$ 6,921,200	LOCAL MATCH:	\$ 550,000
CONTINGENCIES:	\$ 484,484	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 350,905	OTHER AMOUNT:	\$ 1,421,200
BOND FINANCING:	\$ 0	TOTAL:	\$ 6,921,200
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 8,541,788		

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 5,500,000
OTHER:	\$ 0
OTHER(R):	\$ 1,421,200
TOTAL:	\$ 6,921,200

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: SHELBY LIMITS FROM: 0.37 MI W OF SABINE RIVER PHASE: C
 HIGHWAY NUM: US 84 LIMITS TO: SABINE RIVER BRIDGE YOE COST: \$ 3,455,566
 CSJ: 0175-02-078 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT APPROACH TO SABINE RIVER BRIDGE
 REMARKS P1: 100% OF APPROACH WORK PAID BY TEXAS
 REMARKS P7: TEXAS APPROACH
 CONTRACT CSJ: 017501005
 ANCESTOR CSJ(S): 017501005,017502902
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 169,323	TYPE OF WORK:	GRADING, STRUCTURE, BASE, SURFACING
ROW PURCHASE:	\$ 170,000	FEDERAL AMOUNT:	\$ 800,000
CONSTRUCTION ENGINEERING:	\$ 172,778	STATE AMOUNT:	\$ 200,000
CONSTRUCTION COST:	\$ 3,455,566	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 241,890	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 175,197	OTHER AMOUNT:	\$ 2,455,566
BOND FINANCING:	\$ 0	TOTAL:	\$ 3,455,566
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 4,384,754		

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 1,000,000
OTHER:	\$ 0
OTHER(R):	\$ 2,455,566
TOTAL:	\$ 3,455,566

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: SHELBY LIMITS FROM: SABINE RIVER BRIDGE PHASE: C
 HIGHWAY NUM: VA LIMITS TO: 0.1 MI E OF LOUISIANA 5 YOE COST: \$ 4,111,120
 CSJ: 0911-39-022 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT APPROACH TO SABINE RIVER BRIDGE
 REMARKS P1: LOUISIANA TO REIMBURSE 100% PROJECT COST
 REMARKS P7: LOUISIANA APPROACH

CONTRACT CSJ: 017501005
 ANCESTOR CSJ(S): 017502078,017501005,091139909
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 201,445
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 205,556
CONSTRUCTION COST:	\$ 4,111,120
CONTINGENCIES:	\$ 287,778
INDIRECT COSTS:	\$ 208,434
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 5,014,333

TYPE OF WORK:	GRADING, STRUCTURE, BASE, SURFACING
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 3,953,000
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 158,120
TOTAL:	\$ 4,111,120

TOTAL FUNDING	
10-MISC:	\$ 3,953,000
OTHER:	\$ 0
OTHER(R):	\$ 158,120
TOTAL:	\$ 4,111,120

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT: LUFKIN CITY: CROCKETT EST LETTING DATE 10/2010
 COUNTY: HOUSTON LIMITS FROM: 0.17 MI N OF SH 7(E) PHASE: C
 HIGHWAY NUM: LP 304 LIMITS TO: 0.34 MI S OF US 287(S) YOE COST: \$ 4,598,626
 CSJ: 1854-01-031 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:
 DESCRIPTION: WIDEN FROM 2-LANES TO 4-LANES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 185401031
 ANCESTOR CSJ(S): 185401904
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 225,333
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 275,918
CONSTRUCTION COST:	\$ 4,598,626
CONTINGENCIES:	\$ 321,904
INDIRECT COSTS:	\$ 241,888
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 5,663,667

TYPE OF WORK:	GR, STR, BASE & SURF
FEDERAL AMOUNT:	\$ 800,000
STATE AMOUNT:	\$ 1,200,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 2,598,626
TOTAL:	\$ 4,598,626

TOTAL FUNDING	
10-MISC:	\$ 1,000,000
11-DIST DISCRETION:	\$ 1,000,000
OTHER:	\$ 0
OTHER(R):	\$ 2,598,626
TOTAL:	\$ 4,598,626

TXDOT DISTRICT: LUFKIN CITY: NACOGDOCHES EST LETTING DATE 01/2011
 COUNTY: NACOGDOCHES LIMITS FROM: NORTH STREET (BU 59-F) PHASE: C
 HIGHWAY NUM: FM 1878 LIMITS TO: CLARK BOULEVARD YOE COST: \$ 1,387,693
 CSJ: 1810-01-028 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:
 DESCRIPTION: WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER

REMARKS P1:

REMARKS P7: 2011 DISTRICT DISCRETIONARY FUNDS ANTICIPATED

CONTRACT CSJ: 181001028
 ANCESTOR CSJ(S): 181001900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 181001030

PRELIMINARY ENGINEERING:	\$ 67,997
ROW PURCHASE:	\$ 800,000
CONSTRUCTION ENGINEERING:	\$ 83,262
CONSTRUCTION COST:	\$ 1,387,693
CONTINGENCIES:	\$ 97,139
INDIRECT COSTS:	\$ 70,356
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,506,446

TYPE OF WORK:	WIDEN FROM 2 TO 4 LANES AND ADD C&G
FEDERAL AMOUNT:	\$ 671,200
STATE AMOUNT:	\$ 167,800
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 548,693
TOTAL:	\$ 1,387,693

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 839,000
OTHER:	\$ 0
OTHER(R):	\$ 548,693
TOTAL:	\$ 1,387,693

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 04/2011
 COUNTY: SABINE LIMITS FROM: END OF EXISTING FM 201 PHASE: C
 HIGHWAY NUM: CR LIMITS TO: WEST OF HURRICANE CREEK ALONG FH 87 YOE COST: \$ 969,871
 CSJ: 0911-29-030 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: IMPROVE FH 87 AND REPLACE BRIDGES

REMARKS P1: SEE P3

REMARKS P7:

CONTRACT CSJ: 091129030
 ANCESTOR CSJ(S): 091129903,091129007
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 47,524
ROW PURCHASE:	\$ 10,000
CONSTRUCTION ENGINEERING:	\$ 87,288
CONSTRUCTION COST:	\$ 969,871
CONTINGENCIES:	\$ 77,590
INDIRECT COSTS:	\$ 49,172
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,241,445

TYPE OF WORK:	IMPROVE FH 87 AND REPLACE BRIDGES
FEDERAL AMOUNT:	\$ 682,220
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 287,650
TOTAL:	\$ 969,871

TOTAL FUNDING	
10-MISC:	\$ 682,220
11-DIST DISCRETION:	\$ 1
OTHER:	\$ 0
OTHER(R):	\$ 287,650
TOTAL:	\$ 969,871

TXDOT DISTRICT: LUFKIN CITY: HUNTINGTON EST LETTING DATE 07/2011
 COUNTY: ANGELINA LIMITS FROM: VARIOUS LOCATIONS IN HUNTINGTON PHASE: C
 HIGHWAY NUM: VA LIMITS TO: . YOE COST: \$ 703,040
 CSJ: 0911-38-900 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT SIDE WALKS AND ADA RAMPS

REMARKS P1: SAFE ROUTES TO SCHOOL PROGRAM

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S):
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 34,449
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 63,274
CONSTRUCTION COST:	\$ 703,040
CONTINGENCIES:	\$ 56,243
INDIRECT COSTS:	\$ 35,644
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 892,650

TYPE OF WORK:	CONSTRUCT SIDE WALKS AND ADA
FEDERAL AMOUNT:	\$ 650,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 53,040
TOTAL:	\$ 703,040

TOTAL FUNDING	
8-SAFETY:	\$ 650,000
OTHER:	\$ 0
OTHER(R):	\$ 53,040
TOTAL:	\$ 703,040

TXDOT LUFKIN DISTRICT

TXDOT LUFKIN DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 3,689,000	\$ 0	\$ 0	\$ 3,689,000
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 50,791,000	\$ 0	\$ 0	\$ 0	\$ 50,791,000
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 22,530,000	\$ 0	\$ 0	\$ 22,530,000
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 4,785,000	\$ 35,008,000	\$ 650,000	\$ 0	\$ 40,443,000
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 821,582	\$ 3,953,000	\$ 1,682,220	\$ 0	\$ 6,456,802
11-DIST DISCRETION	\$ 0	\$ 0	\$ 1,839,001	\$ 0	\$ 1,839,001
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 0	\$ 22,002,947	\$ 3,488,008	\$ 0	\$ 25,490,955
TOTAL FUNDING:	\$ 56,397,582	\$ 87,182,947	\$ 7,659,229	\$ 0	\$ 151,239,758
AUTHORIZED > YOE**:	\$ 4,789,899	\$ 8,062,012	\$ 0	\$ 0	\$ 12,851,912
TOTAL YOE:	\$ 51,607,683	\$ 79,120,935	\$ 7,659,229	\$ 0	\$ 138,387,847

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 3,689,000	\$ 0	\$ 0	\$ 3,689,000
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 50,791,000	\$ 0	\$ 0	\$ 0	\$ 50,791,000
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 22,530,000	\$ 0	\$ 0	\$ 22,530,000
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 4,785,000	\$ 35,008,000	\$ 650,000	\$ 0	\$ 40,443,000
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 821,582	\$ 3,953,000	\$ 1,682,220	\$ 0	\$ 6,456,802
11-DIST DISCRETION	\$ 0	\$ 0	\$ 1,839,001	\$ 0	\$ 1,839,001
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 0	\$ 22,002,947	\$ 3,488,008	\$ 0	\$ 25,490,955
TOTAL FUNDING:	\$ 56,397,582	\$ 87,182,947	\$ 7,659,229	\$ 0	\$ 151,239,758
AUTHORIZED > YOE**:	\$ 4,789,899	\$ 8,062,012	\$ 0	\$ 0	\$ 12,851,912
TOTAL YOE:	\$ 51,607,683	\$ 79,120,935	\$ 7,659,229	\$ 0	\$ 138,387,847

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	01/2009
COUNTY:	ANGELINA	LIMITS FROM:	AT NECHES RIVER	PHASE:	C
HIGHWAY NUM:	SH 94	LIMITS TO:	.	YOE COST:	\$ 5,099,361
CSJ:	0319-04-066	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES
REMARKS P1: 4 RELIEF STRS IN TRINITY CO TO BE LET W/CSJ 0319-03-048
REMARKS P7: SAME TIME - TS FOR PSNS 046 & 047 = 61. TS FOR PSN 048 = 50.

CONTRACT CSJ: 031903048
ANCESTOR CSJ(S): 031904900
DESCENDENT CSJ(S): 031904072
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 249,869
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 254,968
CONSTRUCTION COST:	\$ 5,099,361
CONTINGENCIES:	\$ 356,955
INDIRECT COSTS:	\$ 258,538
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 6,219,691

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 4,079,488
STATE AMOUNT:	\$ 1,019,872
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 1
TOTAL:	\$ 5,099,361

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 5,099,360
OTHER:	\$ 0
OTHER(R):	\$ 1
TOTAL:	\$ 5,099,361

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	01/2009
COUNTY:	TRINITY	LIMITS FROM:	AT NECHES RIVER RELIEFS	PHASE:	C
HIGHWAY NUM:	SH 94	LIMITS TO:	.	YOE COST:	\$ 10,996,771
CSJ:	0319-03-048	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGES AND APPROACHES
REMARKS P1: SPLIT F/CSJ 0319-04-066(4-10-03);LET W/0319-04-066
REMARKS P7:

CONTRACT CSJ: 031903048
ANCESTOR CSJ(S): 031903900
DESCENDENT CSJ(S): 031903049
ROW/CONSTR CSJ(S): 031903049

PRELIMINARY ENGINEERING:	\$ 538,842
ROW PURCHASE:	\$ 330,000
CONSTRUCTION ENGINEERING:	\$ 549,839
CONSTRUCTION COST:	\$ 10,996,771
CONTINGENCIES:	\$ 769,774
INDIRECT COSTS:	\$ 578,430
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 13,763,655

TYPE OF WORK:	REPLACE BRIDGES AND APPROACHES
FEDERAL AMOUNT:	\$ 8,790,428
STATE AMOUNT:	\$ 2,197,607
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 8,736
TOTAL:	\$ 10,996,771

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 901,020
6-STRUCT REHAB:	\$ 10,087,015
OTHER:	\$ 0
OTHER(R):	\$ 8,736
TOTAL:	\$ 10,996,771

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	02/2009
COUNTY:	SABINE	LIMITS FROM:	AT INTERSECTION WITH SH 103	PHASE:	C
HIGHWAY NUM:	SH 21	LIMITS TO:	.	YOE COST:	\$ 1,122,333
CSJ:	0119-03-024	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: RECONFIGURE INTERSECTION
REMARKS P1: LET BY 8-31-09 UNIQUE #2008H11005S

REMARKS P7:

CONTRACT CSJ: 011903024
ANCESTOR CSJ(S): 011903900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 011903025

PRELIMINARY ENGINEERING:	\$ 54,994
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 67,340
CONSTRUCTION COST:	\$ 1,122,333
CONTINGENCIES:	\$ 78,563
INDIRECT COSTS:	\$ 56,902
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,380,133

TYPE OF WORK:	RECONFIGURE INTERSECTION
FEDERAL AMOUNT:	\$ 1,033,520
STATE AMOUNT:	\$ 158,380
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,191,900

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 391,900
8-SAFETY:	\$ 800,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,191,900
AUTHORIZED > YOE:	\$ 69,567

TXDOT DISTRICT:	LUFKIN	CITY:	CENTER	EST LETTING DATE	02/2009
COUNTY:	SHELBY	LIMITS FROM:	AT LP 500	PHASE:	C
HIGHWAY NUM:	US 96	LIMITS TO:	.	YOE COST:	\$ 155,171
CSJ:	0809-02-061	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: INSTALL TRAFFIC SIGNALS
REMARKS P1: LET BY 8-31-09 UNIQUE #2008H11011S

REMARKS P7:

CONTRACT CSJ: 080902061
ANCESTOR CSJ(S): 080902900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 7,603
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 13,965
CONSTRUCTION COST:	\$ 155,171
CONTINGENCIES:	\$ 12,414
INDIRECT COSTS:	\$ 7,867
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 197,021

TYPE OF WORK:	INSTALL TRAFFIC SIGNALS
FEDERAL AMOUNT:	\$ 163,620
STATE AMOUNT:	\$ 18,180
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 181,800

TOTAL FUNDING	
8-SAFETY:	\$ 181,800
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 181,800
AUTHORIZED > YOE:	\$ 26,629

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	03/2009
COUNTY:	ANGELINA	LIMITS FROM:	AT WHITE OAK CREEK	PHASE:	C
HIGHWAY NUM:	FM 1818	LIMITS TO:	.	YOE COST:	\$ 1,172,343
CSJ:	0576-02-059	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 057602059
ANCESTOR CSJ(S): 057602900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 1,130,540
OTHER:	\$ 0
OTHER(R):	\$ 41,803
TOTAL:	\$ 1,172,343

PRELIMINARY ENGINEERING:	\$ 57,445	TYPE OF WORK:	BRIDGE REPLACEMENT
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 904,432
CONSTRUCTION ENGINEERING:	\$ 70,341	STATE AMOUNT:	\$ 226,108
CONSTRUCTION COST:	\$ 1,172,343	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 82,064	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 61,665	OTHER AMOUNT:	\$ 41,803
BOND FINANCING:	\$ 0	TOTAL:	\$ 1,172,343
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 1,443,858		

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	03/2009
COUNTY:	ANGELINA	LIMITS FROM:	BU 59 N	PHASE:	C
HIGHWAY NUM:	US 59	LIMITS TO:	TULANE DRIVE	YOE COST:	\$ 1,006,333
CSJ:	2553-01-105	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	HOT ASPHALT-RUBBER SURFACE TREATMENT				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 017605160
ANCESTOR CSJ(S): 255301901
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,077,700
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,077,700
AUTHORIZED > YOE:	\$ 71,367

PRELIMINARY ENGINEERING:	\$ 49,310	TYPE OF WORK:	HOT ASPHALT-RUBBER SURF TREAT
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 862,160
CONSTRUCTION ENGINEERING:	\$ 60,380	STATE AMOUNT:	\$ 215,540
CONSTRUCTION COST:	\$ 1,006,333	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 70,443	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 52,933	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 1,077,700
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 1,239,400		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	03/2009
COUNTY:	POLK	LIMITS FROM:	MC & SA RR OVERPASS	PHASE:	C
HIGHWAY NUM:	US 59	LIMITS TO:	BU 59-J AND UP RR OVERPASS	YOE COST:	\$ 1,415,686
CSJ:	0176-05-160	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: HOT ASPHALT-RUBBER SURFACE TREATMENT

REMARKS P1: NB LANES ONLY, EXCEPT IN MOSCOW AND LEGGETT

REMARKS P7:

CONTRACT CSJ: 017605160

ANCESTOR CSJ(S): 017605900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNNT/REHAB:	\$ 1,275,000
OTHER:	\$ 0
OTHER(R):	\$ 140,686
TOTAL:	\$ 1,415,686

PRELIMINARY ENGINEERING:	\$ 69,369	TYPE OF WORK:	HOT ASPHALT-RUBBER SURF TREAT
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 1,020,000
CONSTRUCTION ENGINEERING:	\$ 84,941	STATE AMOUNT:	\$ 255,000
CONSTRUCTION COST:	\$ 1,415,686	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 99,098	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 74,465	OTHER AMOUNT:	\$ 140,686
BOND FINANCING:	\$ 0	TOTAL:	\$ 1,415,686
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 1,743,558		

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	SAN AUGUSTINE	LIMITS FROM:	CR 220 AT VENADO CREEK RELIEF	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 295,461
CSJ:	0911-30-019	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1: PWP, SAN AUGUSTINE CTY EXEC 10/05

REMARKS P7:

CONTRACT CSJ: 091130019

ANCESTOR CSJ(S): 091130903

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 295,461
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 295,461

PRELIMINARY ENGINEERING:	\$ 14,478	TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
ROW PURCHASE:	\$ 2,500	FEDERAL AMOUNT:	\$ 236,369
CONSTRUCTION ENGINEERING:	\$ 26,591	STATE AMOUNT:	\$ 59,092
CONSTRUCTION COST:	\$ 295,461	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 23,637	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 14,980	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 295,461
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 377,647		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	SAN AUGUSTINE	LIMITS FROM:	CR 220 AT VENADO CREEK	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 285,832
CSJ:	0911-30-020	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES
REMARKS P1: PWP, SAN AUGUSTINE CTY EXEC 9/05

REMARKS P7:

CONTRACT CSJ: 091130019
ANCESTOR CSJ(S): 091130905
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 14,006
ROW PURCHASE:	\$ 2,500
CONSTRUCTION ENGINEERING:	\$ 25,725
CONSTRUCTION COST:	\$ 285,832
CONTINGENCIES:	\$ 22,867
INDIRECT COSTS:	\$ 14,492
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 365,421

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 228,666
STATE AMOUNT:	\$ 57,166
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 285,832

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 285,832
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 285,832

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	05/2009
COUNTY:	POLK	LIMITS FROM:	AT LONG KING CREEK & RELIEF, MUD CR	PHASE:	C
HIGHWAY NUM:	FM 942	LIMITS TO:	.	YOE COST:	\$ 2,288,679
CSJ:	1193-02-019	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGES AND APPROACHES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 119302019
ANCESTOR CSJ(S): 119302900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 119302021

PRELIMINARY ENGINEERING:	\$ 112,145
ROW PURCHASE:	\$ 160,000
CONSTRUCTION ENGINEERING:	\$ 137,321
CONSTRUCTION COST:	\$ 2,288,679
CONTINGENCIES:	\$ 160,208
INDIRECT COSTS:	\$ 116,036
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,974,389

TYPE OF WORK:	REPLACE BRIDGES AND APPROACHES
FEDERAL AMOUNT:	\$ 1,830,943
STATE AMOUNT:	\$ 457,736
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 2,288,679

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 2,288,679
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 2,288,679

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	05/2009
COUNTY:	POLK	LIMITS FROM:	AT BARNETT CREEK	PHASE:	C
HIGHWAY NUM:	FM 942	LIMITS TO:	.	YOE COST:	\$ 1,043,360
CSJ:	1193-02-020	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 119302019
ANCESTOR CSJ(S): 119302900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 119302022

PRELIMINARY ENGINEERING:	\$ 51,125
ROW PURCHASE:	\$ 150,000
CONSTRUCTION ENGINEERING:	\$ 62,602
CONSTRUCTION COST:	\$ 1,043,360
CONTINGENCIES:	\$ 73,035
INDIRECT COSTS:	\$ 52,898
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,433,019

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 834,687
STATE AMOUNT:	\$ 208,672
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 1
TOTAL:	\$ 1,043,360

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 1,043,359
OTHER:	\$ 0
OTHER(R):	\$ 1
TOTAL:	\$ 1,043,360

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	SAN AUGUSTINE	LIMITS FROM:	NACOGDOCHES COUNTY LINE	PHASE:	C
HIGHWAY NUM:	SH 21	LIMITS TO:	US 96	YOE COST:	\$ 1,524,699
CSJ:	0118-10-052	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	SAFETY TREAT FIXED OBJECTS				

REMARKS P1: FY 2005 SAFETY BOND PROGRAM UNIQUE # 2005H11032S

REMARKS P7:

CONTRACT CSJ: 011810053
ANCESTOR CSJ(S): 011810900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 74,710
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 76,235
CONSTRUCTION COST:	\$ 1,524,699
CONTINGENCIES:	\$ 106,729
INDIRECT COSTS:	\$ 77,302
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,859,675

TYPE OF WORK:	SAFETY TREAT FIXED OBJECTS
FEDERAL AMOUNT:	\$ 1,309,530
STATE AMOUNT:	\$ 215,170
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,524,700

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 627,000
8-SAFETY:	\$ 897,700
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,524,700
AUTHORIZED > YOE:	\$ 1

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	06/2009
COUNTY:	SAN AUGUSTINE	LIMITS FROM:	NACOGDOCHES COUNTY LINE	PHASE:	C
HIGHWAY NUM:	SH 21	LIMITS TO:	US 96	YOE COST:	\$ 5,904,764
CSJ:	0118-10-053	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

REMARKS P1: LET BY 8-31-09 UNIQUE #2008W11021S

REMARKS P7:

CONTRACT CSJ: 011810053
ANCESTOR CSJ(S): 011810047
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 011810054

PRELIMINARY ENGINEERING:	\$ 289,333
ROW PURCHASE:	\$ 550,000
CONSTRUCTION ENGINEERING:	\$ 295,238
CONSTRUCTION COST:	\$ 5,904,764
CONTINGENCIES:	\$ 413,333
INDIRECT COSTS:	\$ 299,372
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 7,752,041

TYPE OF WORK:	PROVIDE ADDITIONAL PAVED SURF WIDTH
FEDERAL AMOUNT:	\$ 4,264,000
STATE AMOUNT:	\$ 536,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 1,104,763
TOTAL:	\$ 5,904,764

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1
8-SAFETY:	\$ 4,240,000
11-DIST DISCRETION:	\$ 560,000
OTHER:	\$ 0
OTHER(R):	\$ 1,104,763
TOTAL:	\$ 5,904,764

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	07/2009
COUNTY:	NACOGDOCHES	LIMITS FROM:	FM 225(S)	PHASE:	C
HIGHWAY NUM:	SH 21	LIMITS TO:	3.48 MILES WEST OF MILL CREEK	YOE COST:	\$ 9,696,238
CSJ:	0118-06-060	MPO PROJECT NUM:		GROUPED CSJ:	5800-00-950
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: CONSTRUCT 10 FT SHOULDERS & SAFETY TREAT FIXED OBJECTS

REMARKS P1: LET BY 8-31-09 UNIQUE #2008H11018S

REMARKS P7:

CONTRACT CSJ: 011806060
ANCESTOR CSJ(S): 011806051,011806052
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 011806062

PRELIMINARY ENGINEERING:	\$ 475,116
ROW PURCHASE:	\$ 4,059,920
CONSTRUCTION ENGINEERING:	\$ 484,812
CONSTRUCTION COST:	\$ 9,696,238
CONTINGENCIES:	\$ 678,737
INDIRECT COSTS:	\$ 491,599
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 15,886,421

TYPE OF WORK:	CONST SHLDRS & SFTY TRT FXD OBJECTS
FEDERAL AMOUNT:	\$ 6,238,520
STATE AMOUNT:	\$ 908,280
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 2,549,438
TOTAL:	\$ 9,696,238

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,936,000
8-SAFETY:	\$ 5,210,800
OTHER:	\$ 0
OTHER(R):	\$ 2,549,438
TOTAL:	\$ 9,696,238

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	11/2009
COUNTY:	NACOGDOCHES	LIMITS FROM:	LP 224	PHASE:	C
HIGHWAY NUM:	SH 7	LIMITS TO:	0.17 MI E OF FM 2713	YOE COST:	\$ 649,188
CSJ:	0059-01-056	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	SEAL COAT				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 005901056
ANCESTOR CSJ(S): 005901900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 31,810
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 32,459
CONSTRUCTION COST:	\$ 649,188
CONTINGENCIES:	\$ 45,443
INDIRECT COSTS:	\$ 32,914
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 791,815

TYPE OF WORK:	SEAL COAT
FEDERAL AMOUNT:	\$ 379,200
STATE AMOUNT:	\$ 94,800
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 175,188
TOTAL:	\$ 649,188

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 474,000
OTHER:	\$ 0
OTHER(R):	\$ 175,188
TOTAL:	\$ 649,188

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	11/2009
COUNTY:	POLK	LIMITS FROM:	SH 146	PHASE:	C
HIGHWAY NUM:	FM 943	LIMITS TO:	HARDIN COUNTY LINE	YOE COST:	\$ 760,926
CSJ:	1194-01-019	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	SEAL COAT				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S): 119401900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 37,285
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 38,046
CONSTRUCTION COST:	\$ 760,926
CONTINGENCIES:	\$ 53,265
INDIRECT COSTS:	\$ 40,025
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 929,547

TYPE OF WORK:	SEAL COAT
FEDERAL AMOUNT:	\$ 496,800
STATE AMOUNT:	\$ 124,200
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 139,926
TOTAL:	\$ 760,926

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 621,000
OTHER:	\$ 0
OTHER(R):	\$ 139,926
TOTAL:	\$ 760,926

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	12/2009
COUNTY:	POLK	LIMITS FROM:	AT BIG SANDY CREEK AND 2 RELIEFS	PHASE:	C
HIGHWAY NUM:	FM 1276	LIMITS TO:	.	YOE COST:	\$ 3,124,219
CSJ:	1408-01-019	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGES AND APPROACHES
REMARKS P1: PROJECT CONSISTS OF REPLACING MAIN AND 2 RELIEF STRS

REMARKS P7:

CONTRACT CSJ: 140801019
ANCESTOR CSJ(S): 140801900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 140801022

PRELIMINARY ENGINEERING:	\$ 153,087
ROW PURCHASE:	\$ 160,000
CONSTRUCTION ENGINEERING:	\$ 187,453
CONSTRUCTION COST:	\$ 3,124,219
CONTINGENCIES:	\$ 218,695
INDIRECT COSTS:	\$ 158,398
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 4,001,852

TYPE OF WORK:	REPLACE BRIDGES AND APPROACHES
FEDERAL AMOUNT:	\$ 2,403,246
STATE AMOUNT:	\$ 600,811
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 120,162
TOTAL:	\$ 3,124,219

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 3,004,057
OTHER:	\$ 0
OTHER(R):	\$ 120,162
TOTAL:	\$ 3,124,219

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2010
COUNTY:	SABINE	LIMITS FROM:	BEAR CREEK RD AT BEAR CREEK	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 318,240
CSJ:	0911-29-028	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 091129027
ANCESTOR CSJ(S): 091129905,091129011,091129911
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 15,594
ROW PURCHASE:	\$ 10,000
CONSTRUCTION ENGINEERING:	\$ 28,642
CONSTRUCTION COST:	\$ 318,240
CONTINGENCIES:	\$ 25,459
INDIRECT COSTS:	\$ 16,739
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 414,674

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 172,000
STATE AMOUNT:	\$ 43,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 103,240
TOTAL:	\$ 318,240

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 215,000
OTHER:	\$ 0
OTHER(R):	\$ 103,240
TOTAL:	\$ 318,240

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 04/2010
 COUNTY: SABINE LIMITS FROM: CHAMBERS RD AT DORSEY BRANCH PHASE: C
 HIGHWAY NUM: CR LIMITS TO: . YOE COST: \$ 342,992
 CSJ: 0911-29-033 MPO PROJECT NUM: GROUPED CSJ: 5000-00-953
 REVISION DATE: 112008 PROJECT SPONSOR:
 DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 091129033
 ANCESTOR CSJ(S): 091129903
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 16,807
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 30,869
CONSTRUCTION COST:	\$ 342,992
CONTINGENCIES:	\$ 27,439
INDIRECT COSTS:	\$ 18,041
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 436,149

TYPE OF WORK: REPLACE BRIDGE AND APPROACHES	
FEDERAL AMOUNT:	\$ 160,000
STATE AMOUNT:	\$ 40,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 142,992
TOTAL:	\$ 342,992

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 200,000
OTHER:	\$ 0
OTHER(R):	\$ 142,992
TOTAL:	\$ 342,992

TXDOT DISTRICT: LUFKIN CITY: OTHER EST LETTING DATE 05/2010
 COUNTY: NACOGDOCHES LIMITS FROM: CR 789 AT ANGELINA RIVER PHASE: C
 HIGHWAY NUM: CR LIMITS TO: . YOE COST: \$ 1,215,314
 CSJ: 0911-08-033 MPO PROJECT NUM: GROUPED CSJ: 5000-00-953
 REVISION DATE: 112008 PROJECT SPONSOR:
 DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1: PWP, COUNTY OF NACOGDOCHES EXEC 1/29/07

REMARKS P7:

CONTRACT CSJ:
 ANCESTOR CSJ(S): 091108908
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 59,550
ROW PURCHASE:	\$ 2,500
CONSTRUCTION ENGINEERING:	\$ 72,919
CONSTRUCTION COST:	\$ 1,215,314
CONTINGENCIES:	\$ 85,072
INDIRECT COSTS:	\$ 61,616
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,496,971

TYPE OF WORK: BRIDGE REPLACEMENT	
FEDERAL AMOUNT:	\$ 600,000
STATE AMOUNT:	\$ 150,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 465,314
TOTAL:	\$ 1,215,314

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 750,000
OTHER:	\$ 0
OTHER(R):	\$ 465,314
TOTAL:	\$ 1,215,314

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2010

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	05/2010
COUNTY:	SHELBY	LIMITS FROM:	AT PORTER CREEK	PHASE:	C
HIGHWAY NUM:	FM 417	LIMITS TO:	.	YOE COST:	\$ 1,115,886
CSJ:	0810-01-017	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 081001017
ANCESTOR CSJ(S): 081001900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 081001018

PRELIMINARY ENGINEERING:	\$ 54,678
ROW PURCHASE:	\$ 145,000
CONSTRUCTION ENGINEERING:	\$ 66,953
CONSTRUCTION COST:	\$ 1,115,886
CONTINGENCIES:	\$ 78,112
INDIRECT COSTS:	\$ 56,575
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,517,205

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 858,374
STATE AMOUNT:	\$ 214,593
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 42,919
TOTAL:	\$ 1,115,886

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 1,072,967
OTHER:	\$ 0
OTHER(R):	\$ 42,919
TOTAL:	\$ 1,115,886

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	07/2010
COUNTY:	ANGELINA	LIMITS FROM:	AT US 59/LP 287 IN LUFKIN	PHASE:	C
HIGHWAY NUM:	US 69	LIMITS TO:	.	YOE COST:	\$ 666,952
CSJ:	0200-01-075	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	INTERSECTION IMPROVEMENTS FOR EMERGENCY EVACUATIONS				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S): 020001900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 020001077

PRELIMINARY ENGINEERING:	\$ 32,681
ROW PURCHASE:	\$ 8,000
CONSTRUCTION ENGINEERING:	\$ 60,026
CONSTRUCTION COST:	\$ 666,952
CONTINGENCIES:	\$ 53,356
INDIRECT COSTS:	\$ 33,814
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 854,829

TYPE OF WORK:	INTERSECTION IMPROVEMENTS
FEDERAL AMOUNT:	\$ 513,040
STATE AMOUNT:	\$ 128,260
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 25,651
TOTAL:	\$ 666,952

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 641,301
OTHER:	\$ 0
OTHER(R):	\$ 25,651
TOTAL:	\$ 666,952

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	09/2010
COUNTY:	SAN AUGUSTINE	LIMITS FROM:	CR 249 AT LITTLE IRON ORE CREEK	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 364,283
CSJ:	0911-30-906	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES
REMARKS P1: REMOVED FROM BR PROGRAM 1/17/03

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 17,850
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 32,785
CONSTRUCTION COST:	\$ 364,283
CONTINGENCIES:	\$ 29,143
INDIRECT COSTS:	\$ 18,469
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 462,530

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 168,000
STATE AMOUNT:	\$ 21,000
LOCAL MATCH:	\$ 21,000
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 154,283
TOTAL:	\$ 364,283

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 210,000
OTHER:	\$ 0
OTHER(R):	\$ 154,283
TOTAL:	\$ 364,283

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	09/2010
COUNTY:	TRINITY	LIMITS FROM:	LACY RD 4 AT PINEY CREEK	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 549,777
CSJ:	0911-40-013	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:	5		

DESCRIPTION: REPLACE BRIDGE AND APPROACHES
REMARKS P1: REV 7/2/96;(AUTH #107237,DTD 8-28-97);LET DELAY 97,98,98,00

REMARKS P7:

CONTRACT CSJ: 091140013
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 26,939
ROW PURCHASE:	\$ 10,000
CONSTRUCTION ENGINEERING:	\$ 49,480
CONSTRUCTION COST:	\$ 549,777
CONTINGENCIES:	\$ 43,982
INDIRECT COSTS:	\$ 27,874
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 708,052

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 246,448
STATE AMOUNT:	\$ 30,806
LOCAL MATCH:	\$ 30,806
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 241,717
TOTAL:	\$ 549,777

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 308,060
OTHER:	\$ 0
OTHER(R):	\$ 241,717
TOTAL:	\$ 549,777

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	10/2010
COUNTY:	ANGELINA	LIMITS FROM:	AT LINSTON CREEK	PHASE:	C
HIGHWAY NUM:	FM 1669	LIMITS TO:	.	YOE COST:	\$ 1,858,380
CSJ:	1675-01-016	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 167501016
ANCESTOR CSJ(S): 167501901
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 91,061
ROW PURCHASE:	\$ 25,000
CONSTRUCTION ENGINEERING:	\$ 111,503
CONSTRUCTION COST:	\$ 1,858,380
CONTINGENCIES:	\$ 130,087
INDIRECT COSTS:	\$ 94,220
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,310,250

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 352,000
STATE AMOUNT:	\$ 88,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 1,418,380
TOTAL:	\$ 1,858,380

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 440,000
OTHER:	\$ 0
OTHER(R):	\$ 1,418,380
TOTAL:	\$ 1,858,380

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	10/2010
COUNTY:	ANGELINA	LIMITS FROM:	AT ODELL CREEK	PHASE:	C
HIGHWAY NUM:	FM 1669	LIMITS TO:	.	YOE COST:	\$ 975,015
CSJ:	1675-01-017	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 167501017
ANCESTOR CSJ(S): 167501900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 167501019

PRELIMINARY ENGINEERING:	\$ 47,776
ROW PURCHASE:	\$ 60,000
CONSTRUCTION ENGINEERING:	\$ 87,751
CONSTRUCTION COST:	\$ 975,015
CONTINGENCIES:	\$ 78,001
INDIRECT COSTS:	\$ 51,286
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,299,829

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 721,165
STATE AMOUNT:	\$ 180,291
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 73,559
TOTAL:	\$ 975,015

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 901,456
OTHER:	\$ 0
OTHER(R):	\$ 73,559
TOTAL:	\$ 975,015

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	10/2010
COUNTY:	SHELBY	LIMITS FROM:	AT BAYOU SIEPE AND RELIEF	PHASE:	C
HIGHWAY NUM:	FM 139	LIMITS TO:	.	YOE COST:	\$ 2,365,253
CSJ:	0742-01-045	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGES AND APPROACHES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 074201045
ANCESTOR CSJ(S): 074201900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 074201048

PRELIMINARY ENGINEERING:	\$ 115,897
ROW PURCHASE:	\$ 145,000
CONSTRUCTION ENGINEERING:	\$ 141,915
CONSTRUCTION COST:	\$ 2,365,253
CONTINGENCIES:	\$ 165,568
INDIRECT COSTS:	\$ 119,918
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 3,053,551

TYPE OF WORK:	REPLACE BRIDGES AND APPROACHES
FEDERAL AMOUNT:	\$ 804,000
STATE AMOUNT:	\$ 201,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 1,360,253
TOTAL:	\$ 2,365,253

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 1,005,000
OTHER:	\$ 0
OTHER(R):	\$ 1,360,253
TOTAL:	\$ 2,365,253

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	11/2010
COUNTY:	POLK	LIMITS FROM:	ON HOLLY-GROVE RD AT MENARD CREEK	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 780,591
CSJ:	0911-04-046	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 091104046
ANCESTOR CSJ(S): 091104938
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 38,249
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 70,253
CONSTRUCTION COST:	\$ 780,591
CONTINGENCIES:	\$ 62,447
INDIRECT COSTS:	\$ 39,576
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 991,116

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 260,000
STATE AMOUNT:	\$ 65,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 455,591
TOTAL:	\$ 780,591

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 325,000
OTHER:	\$ 0
OTHER(R):	\$ 455,591
TOTAL:	\$ 780,591

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	11/2010
COUNTY:	POLK	LIMITS FROM:	AT BEAR CREEK	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 626,246
CSJ:	0911-04-939	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES
REMARKS P1: PREVIOUSLY STR WAS CITY OWNED W/STR ID NO. C00065-001

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 30,686
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 56,362
CONSTRUCTION COST:	\$ 626,246
CONTINGENCIES:	\$ 50,100
INDIRECT COSTS:	\$ 31,751
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 795,145

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 294,138
STATE AMOUNT:	\$ 73,535
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 258,573
TOTAL:	\$ 626,246

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 367,673
OTHER:	\$ 0
OTHER(R):	\$ 258,573
TOTAL:	\$ 626,246

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	12/2010
COUNTY:	SHELBY	LIMITS FROM:	AT SMITH CREEK	PHASE:	C
HIGHWAY NUM:	US 96	LIMITS TO:	.	YOE COST:	\$ 2,509,560
CSJ:	0063-06-078	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 006306078
ANCESTOR CSJ(S): 006306901
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 006306085

PRELIMINARY ENGINEERING:	\$ 122,968
ROW PURCHASE:	\$ 55,000
CONSTRUCTION ENGINEERING:	\$ 150,574
CONSTRUCTION COST:	\$ 2,509,560
CONTINGENCIES:	\$ 175,669
INDIRECT COSTS:	\$ 127,235
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 3,141,006

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 1,856,183
STATE AMOUNT:	\$ 464,046
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 189,331
TOTAL:	\$ 2,509,560

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 2,320,229
OTHER:	\$ 0
OTHER(R):	\$ 189,331
TOTAL:	\$ 2,509,560

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	01/2011
COUNTY:	HOUSTON	LIMITS FROM:	SH 21	PHASE:	C
HIGHWAY NUM:	FM 227	LIMITS TO:	SH 7	YOE COST:	\$ 2,904,961
CSJ:	0937-03-015	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	RECONSTRUCT AND WIDEN EXISTING PAVEMENT				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 093703015
ANCESTOR CSJ(S): 093703900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 142,343
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 174,298
CONSTRUCTION COST:	\$ 2,904,961
CONTINGENCIES:	\$ 203,347
INDIRECT COSTS:	\$ 147,282
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 3,572,231

TYPE OF WORK:	CEM TRT EXIST PAVEMENT &
FEDERAL AMOUNT:	\$ 2,148,640
STATE AMOUNT:	\$ 537,160
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 219,161
TOTAL:	\$ 2,904,961

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 2,685,800
OTHER:	\$ 0
OTHER(R):	\$ 219,161
TOTAL:	\$ 2,904,961

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	02/2011
COUNTY:	NACOGDOCHES	LIMITS FROM:	SH 7	PHASE:	C
HIGHWAY NUM:	FM 95	LIMITS TO:	SH 21	YOE COST:	\$ 2,566,961
CSJ:	0706-04-018	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	RECONSTRUCT AND WIDEN EXISTING PAVEMENT				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 070604018
ANCESTOR CSJ(S): 070604900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 125,781
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 154,018
CONSTRUCTION COST:	\$ 2,566,961
CONTINGENCIES:	\$ 179,687
INDIRECT COSTS:	\$ 130,145
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 3,156,592

TYPE OF WORK:	CEM TRT EXIST PAVEMENT &
FEDERAL AMOUNT:	\$ 1,898,640
STATE AMOUNT:	\$ 474,660
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 193,661
TOTAL:	\$ 2,566,961

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 2,373,300
OTHER:	\$ 0
OTHER(R):	\$ 193,661
TOTAL:	\$ 2,566,961

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	02/2011
COUNTY:	SHELBY	LIMITS FROM:	NACOGDOCHES CO LINE	PHASE:	C
HIGHWAY NUM:	FM 138	LIMITS TO:	FM 1645	YOE COST:	\$ 1,810,195
CSJ:	0743-02-022	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	RECONSTRUCT AND WIDEN EXISTING PAVEMENT				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 074302022
ANCESTOR CSJ(S): 074302900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 88,700
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 108,612
CONSTRUCTION COST:	\$ 1,810,195
CONTINGENCIES:	\$ 126,714
INDIRECT COSTS:	\$ 95,216
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,229,436

TYPE OF WORK:	CEM TRT EXIST PAVEMENT &
FEDERAL AMOUNT:	\$ 972,000
STATE AMOUNT:	\$ 243,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 595,195
TOTAL:	\$ 1,810,195

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,215,000
OTHER:	\$ 0
OTHER(R):	\$ 595,195
TOTAL:	\$ 1,810,195

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	03/2011
COUNTY:	SHELBY	LIMITS FROM:	AT PENSON CREEK	PHASE:	C
HIGHWAY NUM:	FM 2026	LIMITS TO:	.	YOE COST:	\$ 820,317
CSJ:	1879-01-019	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	BRIDGE REPLACEMENT				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S): 187901900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 40,196
ROW PURCHASE:	\$ 25,000
CONSTRUCTION ENGINEERING:	\$ 73,829
CONSTRUCTION COST:	\$ 820,317
CONTINGENCIES:	\$ 65,625
INDIRECT COSTS:	\$ 41,590
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,066,556

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 606,743
STATE AMOUNT:	\$ 151,686
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 61,888
TOTAL:	\$ 820,317

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 758,429
OTHER:	\$ 0
OTHER(R):	\$ 61,888
TOTAL:	\$ 820,317

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	05/2011
COUNTY:	SAN AUGUSTINE	LIMITS FROM:	AT AYISH BAYOU	PHASE:	C
HIGHWAY NUM:	FM 83	LIMITS TO:	.	YOE COST:	\$ 1,528,539
CSJ:	2637-01-020	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 263701020
ANCESTOR CSJ(S): 263701900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 74,898
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 91,712
CONSTRUCTION COST:	\$ 1,528,539
CONTINGENCIES:	\$ 106,998
INDIRECT COSTS:	\$ 77,497
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,879,644

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 1,130,576
STATE AMOUNT:	\$ 282,644
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 115,319
TOTAL:	\$ 1,528,539

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 1,413,220
OTHER:	\$ 0
OTHER(R):	\$ 115,319
TOTAL:	\$ 1,528,539

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	07/2011
COUNTY:	SABINE	LIMITS FROM:	BILL LOWE RD AT POMPANAUGH CREEK	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	.	YOE COST:	\$ 339,136
CSJ:	0911-29-027	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 091129027
ANCESTOR CSJ(S): 091129902,091129020,091129910
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 16,618
ROW PURCHASE:	\$ 10,000
CONSTRUCTION ENGINEERING:	\$ 30,522
CONSTRUCTION COST:	\$ 339,136
CONTINGENCIES:	\$ 27,131
INDIRECT COSTS:	\$ 17,194
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 440,601

TYPE OF WORK:	REPLACE BRIDGE AND APPROACHES
FEDERAL AMOUNT:	\$ 191,511
STATE AMOUNT:	\$ 47,878
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 99,747
TOTAL:	\$ 339,136

TOTAL FUNDING	
6-STRUCT REHAB:	\$ 239,389
OTHER:	\$ 0
OTHER(R):	\$ 99,747
TOTAL:	\$ 339,136

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2011

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	07/2011
COUNTY:	SABINE	LIMITS FROM:	CR 132 AT CORSEY CREEK #001	PHASE:	C
HIGHWAY NUM:	CR	LIMITS TO:	-	YOE COST:	\$ 327,941
CSJ:	0911-29-901	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-953
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	BRIDGE REPLACEMENT				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 16,069
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 29,515
CONSTRUCTION COST:	\$ 327,941
CONTINGENCIES:	\$ 26,235
INDIRECT COSTS:	\$ 16,627
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 416,387

TYPE OF WORK:	BRIDGE REPLACEMENT
FEDERAL AMOUNT:	\$ 112,000
STATE AMOUNT:	\$ 14,000
LOCAL MATCH:	\$ 14,000
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 187,941
TOTAL:	\$ 327,941

TOTAL FUNDING		
6-STRUCT REHAB:	\$	140,000
OTHER:	\$	0
OTHER(R):	\$	187,941
TOTAL:	\$	327,941

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

TXDOT LUFKIN DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 6,208,621	\$ 1,095,000	\$ 6,274,100	\$ 0	\$ 13,577,721
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 20,230,246	\$ 5,242,024	\$ 8,428,456	\$ 0	\$ 33,900,726
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 11,330,300	\$ 0	\$ 0	\$ 0	\$ 11,330,300
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 560,000	\$ 641,301	\$ 0	\$ 0	\$ 1,201,301
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 3,845,428	\$ 1,215,391	\$ 5,624,599	\$ 0	\$ 10,685,419
TOTAL FUNDING:	\$ 42,174,595	\$ 8,193,716	\$ 20,327,155	\$ 0	\$ 70,695,467
AUTHORIZED > YOE**:	\$ 167,564	\$ 0	\$ 0	\$ 0	\$ 167,564
TOTAL YOE:	\$ 42,007,031	\$ 8,193,716	\$ 20,327,155	\$ 0	\$ 70,527,903

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

GROUPED PROJECTS

GROUPED PROJECT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 6,208,621	\$ 1,095,000	\$ 6,274,100	\$ 0	\$ 13,577,721
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 20,230,246	\$ 5,242,024	\$ 8,428,456	\$ 0	\$ 33,900,726
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 11,330,300	\$ 0	\$ 0	\$ 0	\$ 11,330,300
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 560,000	\$ 641,301	\$ 0	\$ 0	\$ 1,201,301
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 3,845,428	\$ 1,215,391	\$ 5,624,599	\$ 0	\$ 10,685,419
TOTAL FUNDING:	\$ 42,174,595	\$ 8,193,716	\$ 20,327,155	\$ 0	\$ 70,695,467
AUTHORIZED > YOE**:	\$ 167,564	\$ 0	\$ 0	\$ 0	\$ 167,564
TOTAL YOE:	\$ 42,007,031	\$ 8,193,716	\$ 20,327,155	\$ 0	\$ 70,527,903

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST