



October 31, 2008

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Judy Friesenhahn, P. E.
District Transportation Planning Engineer

Reference: Roadway Amendments to the FY 2008-2011 Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway amendments to the FY 2008-2011 Transportation Improvement Program.

These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 27, 2008.

It is important to note that the MPO did not have any comments to respond to from the February-March 2008 STIP revision, the "dollar-for-dollar" spreadsheet and the financial summary spreadsheets by funding category and year and funding participation source and year are also attached as part of this transmittal.

As requested, transit amendments have been submitted under separate cover.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger
Deputy Director

Attachments

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2009 AMENDMENTS
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	16 - 8 - 32	LP 368	07/2008	C	TxDOT	3787.0	\$100,000
Limits From:	0.3 Mi N of Hildebrand					Limits To:	Hildebrand	
Description:	Construct sidewalk							
Amendment:	4th Qtr 08 - add project In FY 2008					Revision Date:		
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$100,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Pedestrian	Additional Explanatory Notes:	added per TxDOT request on
Preliminary Engineering	\$4,900		Federal Amount:	\$80,000		3/4/08
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$9,000		Program Match:	\$20,000	Project History:	4/08 - add project (consolidate for August STIP revision)
Construction Cost:	\$100,000		Non Program Costs:	\$0		
Contingencies:	\$8,000		Total Project Cost:	\$125,690		
Indirect Costs:	\$3,790		(note: TxDOT %s were used)			
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	17 - 10 - 245	IH 35	07/2008	C	TxDOT	3790.0	\$3,250,848
Limits From:	IH 410 South at Binz Engleman Road					Limits To:	0.2 Mi North of Rittiman Road	
Description:	Reconstruct and widen narrow roadway NB FR, construct turn around at Rittiman & right turn lanes							
Amendment:	4th Qtr 08 - add project in FY 2008					Revision Date:		
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$1,537,194
							11-Distr Discretionary	\$1,713,654
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Rehab/Oper	Additional Explanatory Notes:	added per TxDOT request on
Preliminary Engineering	\$159,292		Federal Amount:	\$1,229,755		3/4/08
ROW Purchase:	\$0		State Amount	\$1,713,654		
Construction Engineering:	\$195,051		Program Match:	\$307,439	Project History:	4/08 - add project (consolidate for August STIP revision)
Construction Cost:	\$3,250,848		Non Program Costs:	\$0		
Contingencies:	\$227,559		Total Project Cost:	\$3,955,957		
Indirect Costs:	\$123,207		(note: TxDOT %s were used)			
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	25 - 2 - 187	IH 10	07/2008	C	TxDOT	3788.0	\$55,000
Limits From:	1.0 Mi West of IH 410					Limits To:	1.2 Mi West of IH 410	
Description:	Construct sidewalk							
Amendment:	4th Qtr 08 - add project in FY 2008					Revision Date:		
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$55,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Pedestrian	Additional Explanatory Notes:	added per TxDOT request on
Preliminary Engineering	\$2,695		Federal Amount:	\$44,000		3/4/08
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$4,950		Program Match:	\$11,000	Project History:	4/08 - add project (consolidate for August STIP revision)
Construction Cost:	\$55,000		Non Program Costs:	\$0		
Contingencies:	\$4,400		Total Project Cost:	\$69,130		
Indirect Costs:	\$2,085		(note: TxDOT %s were used)			
Bond Financing:	\$0					
Other Field:	\$0					

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FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	25 - 9 - 70	FM 78	07/2008	C	TxDOT	3694.0	\$3,000,000	
Limits From:	Woodlake					Limits To: FM 1516			
Description:	Construct curb, sidewalks and drainage modifications								
Amendment:	4th Qtr 08 - decrease cost from \$5M				Revision Date:		<u>Category sorted by:</u> 7 - STP-MM	<u>7 - Metro Mobility</u> \$3,000,000	
					11/2008		Other	\$0	
							Other	\$0	
							Other	\$0	

Total Project Cost Information:			Type of Work	Rehabilitation	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$147,000		Federal Amount:	\$2,400,000	4/08 - decr cost from \$5M	(consolidate for August STIP revision); 7/08 - move 08 to 09; 4/08 - decr cost from \$5M; 4/07 - bring into TIP; 1/07 - project added to MTP but not TIP; 11/15/06 TxDOT distributed letter of STP-MM subcommittee mtr
ROW Purchase:	\$0		State Amount	\$600,000		
Construction Engineering:	\$180,000		Program Match:	\$0		
Construction Cost:	\$3,000,000		Non Program Costs:	\$0		
Contingencies:	\$210,000		Total Project Cost:	\$3,650,700		
Indirect Costs:	\$113,700		(note: TxDOT %s were used)			
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	291 - 10 - 93	SH 16	07/2008	C	TxDOT	3789.0	\$307,806
Limits From:	in San Antonio at Huebner Creek					Limits To: -		
Description:	Construct sidewalk							
Amendment:	4th Qtr 08 - add project in FY 2008				Revision Date:		<u>Category sorted by:</u> 7 - STP-MM	<u>7 - Metro Mobility</u> \$307,806
					11/2008		Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Pedestrian	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$15,082		Federal Amount:	\$246,245	added per TxDOT request on 3/4/08	4/08 - add project (consolidate for August STIP revision)
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$27,703		Program Match:	\$61,561		
Construction Cost:	\$307,806		Non Program Costs:	\$0		
Contingencies:	\$24,624		Total Project Cost:	\$386,881		
Indirect Costs:	\$11,666		(note: TxDOT %s were used)			
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 282	CS	08/2008	C	CoSA	H8DT 2037.0 4C02	\$0
Limits From:	In San Antonio on Ave. B (North)					Limits To: Fr: Tuleta To: Mulberry		
Description:	Construct 10' bicycle path on west side of parkway along Ave B. parkway							
Amendment:	3rd Qtr 08 - delete project (\$192,569)				Revision Date:		<u>Category sorted by:</u> 7 - STP-MM	<u>7 - Metro Mobility</u> \$0
					11/2008		Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Bicycle	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$0		Federal Amount:	\$0	project is being cancelled due in insufficient ROW; connectivity is being provided by new pathways in Brackenridge Park	4/08 - delete project; 4/07 - move from FY 07 to FY 08, increase cost from \$91,613; project originally programmed for FY 2000; 1/06 - move from FY 06 to FY 07
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$0		Program Match:	\$0		
Construction Cost:	\$0		Non Program Costs:	\$0		
Contingencies:	\$0		Total Project Cost:	\$0		
Indirect Costs:	\$0		(note: TxDOT %s were used)			
Bond Financing:	\$0					
Other Field:	\$0					

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2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 283	CS	04/2008	C	CoSA	H8DT 2039.0 4C02	\$401,211
Limits From:	In San Antonio on Ave. B (South) & Josephine			Limits To: Fr: Lions Field/Alamo To: Josephine/St Mary's				
Description:	Construct 10' bicycle path on west side of Ave B							
Amendment:	3rd Qtr 08 - increase cost from \$231,516				Revision Date:	11/2008		<u>Category sorted by:</u> 7 - STP-MM \$401,211 Other \$0 Other \$0 Other \$0

Total Project Cost Information:			Type of Work	Bicycle	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$19,659		Federal Amount:	\$320,969	none	4/08 - incr cost fom \$231,516; 4/07 - move from FY 07 to FY 08, decrease cost from \$262,825; project originally programmed for FY 2000; 1/06 - move from FY 06 to FY 07
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$36,109	Program Match:	\$80,242			
Construction Cost:	\$401,211	Non Program Costs:	\$0			
Contingencies:	\$32,097	Total Project Cost:	\$504,282			
Indirect Costs:	\$15,206	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 365	MH	08/2008	R	CoSA	H1NW 3209.0 4C03	\$0
Limits From:	In San Antonio on Medical Dr.			Limits To: At Fredricksburg				
Description:	Purchase right of way only							
Amendment:	3rd Qtr 08 - delete project and move funding to CSJ 0072-08-122				Revision Date:	11/2008		<u>Category sorted by:</u> 7 - Metro Mobility \$0 Other \$0 Other \$0 Other \$0

Total Project Cost Information:			Type of Work	ROW Purchase	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$0		Federal Amount:	\$0	CoSA will buy the ROW through its bond program	4/08 - del proj & move \$\$ to 0072-080-122; 4/05 - incr cost from \$6M
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$0	Program Match:	\$0			
Construction Cost:	\$0	Non Program Costs:	\$0			
Contingencies:	\$0	Total Project Cost:	\$0			
Indirect Costs:	\$0	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 0 - 131	VA	08/2008	C	CoSA	4957.0	\$3,200,000
Limits From:	Districtwide ITS Deployment Program			Limits To: -				
Description:	ITS Technologies - San Antonio							
Amendment:	3rd Qtr 08 - reduce cost and split into two projects				Revision Date:	11/2008		<u>Category sorted by:</u> 10 - Misc \$2,560,000 CoSA Match \$640,000 Other \$0 Other \$0

Total Project Cost Information:			Type of Work	ITS	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$156,800		Federal Amount:	\$2,560,000	4/08 - reduce cost due to rescission of federal \$\$ & split into 2 projects	1/07 - split off 0915-00-112 & revise cost (add project)
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$192,000	Program Match:	\$640,000			
Construction Cost:	\$3,200,000	Non Program Costs:	\$0			
Contingencies:	\$224,000	Total Project Cost:	\$3,894,080			
Indirect Costs:	\$121,280	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2009 AMENDMENTS
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	2452 - 3 - 103	Loop 1604	05/2009	C	TxDOT	3648.0	\$14,000,000
Limits From:	FM 78					Limits To: Graytown Road		
Description:	Expand from 2 lanes to 4 lane divided							
Amendment:	3rd Qtr 08 - increase cost from \$10M to \$14M				Revision Date:			
					11/2008			
						<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>	\$10,000,000
							7 - STP-MM	\$4,000,000
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity:	Non - Toll	Additional Explanatory Notes:	ACCD related
Preliminary Engineering	\$686,000		Federal Amount:	\$11,200,000			
ROW Purchase:	\$17,340,000		State Amount	\$2,800,000			
Construction Engineering:	\$700,000		Program Match:	\$0		Project History:	4/08 - incr cost from \$10M to \$14M (\$4M from STP-MM);
Construction Cost:	\$14,000,000		Non Program Costs:	\$0			10/07 - revise limits & move from FY 2008 to FY 2009; 4/07 - decr cost from \$22M; project added 1/23/06
Contingencies:	\$980,000		Total Project Cost:	\$34,236,600			
Indirect Costs:	\$530,600		(note: TxDOT %s were used)				
Bond Financing:	\$0						
Other Field:	\$0						

San Antonio	Bexar	915 - 12 - 324	CS	02/2009	C	BxCo	H2NE 3034.0 4C03	\$3,275,400
Limits From:	In Bexar County on Bulverde Road					Limits To: at Evans		
Description:	Widen existing for left turn lanes (all locations)							
Amendment:	4th Qtr 08 - increase cost from \$2.4M and move from FY 2008 to FY 2009				Revision Date:			
					11/2008			
						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>	\$3,275,400
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:	none	
Preliminary Engineering	\$160,495		Federal Amount:	\$2,620,320			
ROW Purchase:	\$0		State Amount	\$0			
Construction Engineering:	\$196,500		Program Match:	\$655,080		Project History:	
Construction Cost:	\$3,275,400		Non Program Costs:	\$0			7/08 - incr cost from \$2.4M & move FY 08 to 09; 4/07 - move 2007 to 2008 & incr cost from \$1.7M; originally scheduled for FY 2002; original cost was \$113,300
Contingencies:	\$229,278		Total Project Cost:	\$3,985,811			
Indirect Costs:	\$124,138		(note: TxDOT %s were used)				
Bond Financing:	\$0						
Other Field:	\$0						

San Antonio	Bexar	915 - 12 - 329	CS	02/2009	C	CoSA	H1NE 3042.0 4C03	\$3,351,187
Limits From:	In San Antonio on Jones Maltsberger					Limits To: Fr: US 281 To: East of UPRR Tracks		
Description:	Reconstruct and expand from 3 to 4 lanes							
Amendment:	4th Qtr 08 - move from FY 2008 to FY 2009				Revision Date:			
					11/2008			
						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>	\$3,351,187
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity:	Non - Toll	Additional Explanatory Notes:	none
Preliminary Engineering	\$164,209		Federal Amount:	\$2,680,950			
ROW Purchase:	\$0		State Amount	\$0			
Construction Engineering:	\$201,071		Program Match:	\$670,237		Project History:	
Construction Cost:	\$3,351,187		Non Program Costs:	\$0			7/08 - move 08 to 09; 1/08 - incr cost from \$2,251,187; 10/07 - incr cost from \$2.187M; 4/07 - incr cost from 2.120M; 1/07 - incr cost from \$2M; Constr orig sch for FY 02; orig cost \$330,000; 4/06 - incr cost from \$1,250,000 & move 06 to 07
Contingencies:	\$234,583		Total Project Cost:	\$4,078,060			
Indirect Costs:	\$127,010		(note: TxDOT %s were used)				
Bond Financing:	\$0						
Other Field:	\$0						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2009 AMENDMENTS
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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 450	CS	02/2009	C	CoSA	3669.0	\$1,580,000
Limits From:	In San Antonio on Commercial Avenue					Limits To:	From: Loop 13 To: Gillette	
Description:	Construct sidewalks and curbs							
Amendment:	4th Qtr 08 - move from FY 2008 to FY 2009					Revision Date:	11/2008	
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$1,580,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Pedestrian	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$77,420		Federal Amount:	\$1,264,000	none	7/08 - move 08 to 09; 4/07 - incr cost from \$1.3M; 1/07 - incr cost from \$1M; 4/06 - add to TIP; 10/06 rev scope to remove "base repair" - CoSA will fund it
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$94,800	Program Match:	\$316,000			
Construction Cost:	\$1,580,000	Non Program Costs:	\$0			
Contingencies:	\$110,600	Total Project Cost:	\$1,922,702			
Indirect Costs:	\$59,882	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 904	CS	05/2009	C	CoSA	3794.0	\$8,000,000
Limits From:	In San Antonio on Harry Wurzbach Road					Limits To:	at Rittiman Road	
Description:	Widen roadway to extend left turn lanes and update signal							
Amendment:	1st Qtr 09 - add project					Revision Date:	11/2008	
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$8,000,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$392,000		Federal Amount:	\$6,400,000	BRAC related; requested by CoSA	10/08 - cost increase from \$1.66M (re-estimation); 4/08 - add project
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$400,000	Program Match:	\$1,600,000			
Construction Cost:	\$8,000,000	Non Program Costs:	\$0			
Contingencies:	\$560,000	Total Project Cost:	\$9,655,200			
Indirect Costs:	\$303,200	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 915	CS	05/2009	C	CoSA	3795.0	\$1,300,000
Limits From:	In San Antonio on Harry Wurzbach Road					Limits To:	at Winans Road	
Description:	Widen roadway to construct turn lanes and upgrade signal							
Amendment:	1st Qtr 09 - add project					Revision Date:	11/2008	
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$1,300,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$63,700		Federal Amount:	\$1,040,000	BRAC related; requested by CoSA	10/08 increase cost from \$265,000 (re-estimation), 4/08 - add project
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$78,000	Program Match:	\$260,000			
Construction Cost:	\$1,300,000	Non Program Costs:	\$0			
Contingencies:	\$91,000	Total Project Cost:	\$1,581,970			
Indirect Costs:	\$49,270	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 949	CS	05/2009	C	CoSA	3796.0	\$1,100,000
Limits From:	In San Antonio on Harry Wurzbach Road					Limits To:	at Burr Road	
Description:	Widen roadway to construct turn lanes and upgrade signal							
Amendment:	1st Qtr 09 - add project					Revision Date:	11/2008	
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$1,100,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:
Preliminary Engineering	\$53,900				BRAC related; requested by CoSA
ROW Purchase:	\$0				
Construction Engineering:	\$66,000				Project History: 10/08 - increase cost from \$265,000 (re-estimation); 4/08 - add project
Construction Cost:	\$1,100,000				
Contingencies:	\$77,000				
Indirect Costs:	\$41,690				
Bond Financing:	\$0				
Other Field:	\$0				
		Total Project Cost: (note: TxDOT %s were used)		\$1,338,590	

San Antonio	Bexar	915 - 12 - 970	CS	02/2009	R	CoSA	3681.0	\$1,200,000
Limits From:	On Walters Street					Limits To:	From: IH 35 To: Fort Sam Houston Main Gate	
Description:	ROW Acquisition							
Amendment:	4th Qtr 08 - move from FY 2008 to FY 2009					Revision Date:	11/2008	
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$1,200,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	ROW Purchase	Additional Explanatory Notes:
Preliminary Engineering	\$0				none
ROW Purchase:	\$1,200,000				
Construction Engineering:	\$0				Project History: 7/08 - move 08 to 09; project added in 1/07 per CoSA staff request at 11/06/06 TIP Quarterly meeting
Construction Cost:	\$0				
Contingencies:	\$0				
Indirect Costs:	\$0				
Bond Financing:	\$0				
Other Field:	\$0				
		Total Project Cost: (note: TxDOT %s were used)		\$1,200,000	

San Antonio	Bexar	915 - 12 - 978	VA	02/2009	C	VIA	3685.1	\$10,000,000
Limits From:	Medical Center					Limits To:	Downtown via Fredericksburg Road Corridor	
Description:	Overlay and widen existing roadway to accommodate bus rapid transit							
Amendment:	1st Qtr 09 - rem \$10M per TxDOT's "dollar-for-dollar" req; split for fin constr					Revision Date:	11/2008	
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$10,000,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Bus Rapid Transit	Additional Explanatory Notes:
Preliminary Engineering	\$490,000				10/08 - moved for financial constraint; fixed amount
ROW Purchase:	\$0				
Construction Engineering:	\$500,000				Project History: 10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction requirement, split project; project will be reinstated ASAP; 1/07 - project added to TIP
Construction Cost:	\$10,000,000				
Contingencies:	\$700,000				
Indirect Costs:	\$379,000				
Bond Financing:	\$0				
Other Field:	\$0				
		Total Project Cost: (note: TxDOT %s were used)		\$12,069,000	

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TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	1890 - 1 - 45	FM 1976 (Wa	02/2009	C	Windcrest	H NE 3339.0 4C04	\$200,000
Limits From:	IH 35 N		Limits To: Ray Bon					
Description:	Operational improvements to include the addition of a raised median						<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
Amendment:	4th Qtr 08 - move from FY 2008 to FY 2009				Revision Date:	11/2008		7 - STP-MM \$200,000
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:	Improvements in Rackspace (former Windsor Park Mall) area; replaced previous 0915-12-901
Preliminary Engineering	\$9,800		Federal Amount:	\$160,000	Project History:	7/08 - move 08 to 09; 10/07 - rename and rescope project; 4/07 - move from FY 2007 to FY 2008; 4/06 - move from FY 2006 to FY 2007
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$18,000	Program Match:	\$40,000			
Construction Cost:	\$200,000	Non Program Costs:	\$0			
Contingencies:	\$16,000	Total Project Cost:	\$251,380			
Indirect Costs:	\$7,580	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 375	US 87	02/2009	C	CoSA	3235.0 4B03	\$3,168,095
Limits From:	US 87 (Commanche Park)		Limits To: Willow Springs Golf Course (Houston St)					
Description:	Construct Hike and Bike Trails along Salado Creek (Ph I)						<u>Category sorted by:</u>	<u>9 - Enhancement</u>
Amendment:	4th Qtr 08 - move from FY 2008 to FY 2009				Revision Date:	11/2008		9 - Enhancement \$2,000,000
							Local Match	\$500,000
							Local Contribution	\$668,095
							Other	\$0

Total Project Cost Information:			Type of Work	Bicycle/Pedestrian	Additional Explanatory Notes:	none
Preliminary Engineering	\$155,237		Federal Amount:	\$2,000,000	Project History:	7/08 - move 08 to 09; 10/07 - increase cost from \$2,500,000 and revise description
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$126,724	Program Match:	\$500,000			
Construction Cost:	\$3,168,095	Non Program Costs:	\$668,095			
Contingencies:	\$190,086	Total Project Cost:	\$3,765,598			
Indirect Costs:	\$125,457	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 401	CS	02/2009	C	CoSA	8004.0	\$3,654,356
Limits From:	In San Antonio @ Hays Street Bridge		Limits To: vic. N. Mesquite & N. Austin Street					
Description:	Rehabilitation of truss spans & concrete approaches for bike & ped use						<u>Category sorted by:</u>	<u>9 - Enhancement</u>
Amendment:	4th Qtr 08 - move from FY 2008 to FY 2009				Revision Date:	11/2008		9 - Enhancement \$2,303,434
							Local Match	\$575,859
							Local Contribution	\$775,063
							Other	\$0

Total Project Cost Information:			Type of Work	Bicycle/Pedestrian	Additional Explanatory Notes:	none
Preliminary Engineering	\$179,063		Federal Amount:	\$2,303,434	Project History:	7/08; move 08 to 09; 4/07 - update project cost; 1/07 - revise description
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$146,174	Program Match:	\$575,859			
Construction Cost:	\$3,654,356	Non Program Costs:	\$775,063			
Contingencies:	\$219,261	Total Project Cost:	\$4,343,568			
Indirect Costs:	\$144,712	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2009 AMENDMENTS
2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 402	CS	02/2009	C	CoSA	8001.0	\$2,699,000
Limits From:	Along Salado Creek from Houston Street			Limits To: Fr: Houston Street To: Jack White Park, N of Old Seguin Road				
Description:	Constructing Hike & Bike Trails (Ph II) along Salado Creek							
Amendment:	4th Qtr 08 - increase cost from \$2,499,853 & move from FY 2008 to FY 2009					Revision Date:		
							<u>Category sorted by:</u>	<u>9 - Enhancement</u>
							9 - Enhancement	\$2,499,853
							Local Contribution	\$199,147
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Bicycle/Pedestrian	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$122,493		Federal Amount:	\$1,999,882	This is an Enhancement project so the federal portion is fixed; cost overruns are the responsibility of the implementing agency	(consolidate for August STIP amendment); 7/08 - move 08 to 09; 4/08- incr cost from \$2,499,853 (CoSA resp); 10/07 - update project name; 4/07 - revise project limits due to security at Fort Sam
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$149,991	Program Match:	\$499,971			
Construction Cost:	\$2,699,000	Non Program Costs:	\$199,147			
Contingencies:	\$174,990	Total Project Cost:	\$3,241,218			
Indirect Costs:	\$94,744	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 349	CS	02/2009	C	CoSA	H15DT 3067.0 15FD0	\$2,218,200
Limits From:	Along the San Antonio River			Limits To: From 0.1 Mi S of Alamo St. To: Guenther				
Description:	Eagelnd/Riverwalk link to Mission Trails - Pedestrian Phase							
Amendment:	4th Qtr 08 - move from FY 2008 to FY 2009					Revision Date:		
							<u>Category sorted by:</u>	<u>10 - Misc</u>
							10 - Misc	\$1,924,377
							Local Contribution	\$293,823
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Pedestrian	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$108,692		Federal Amount:	\$1,539,502	TEA-21 Federal Demo Project	7/08 - move 08 to 09; 4/07 - decr cost from \$2.5M; 1/07 - incr cost from \$1.9M; 1/06 - moved back into TIP; rev limits & cost; local contrib of \$293,823 due to cost incr and fixed federal amt
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$133,092	Program Match:	\$384,875			
Construction Cost:	\$2,218,200	Non Program Costs:	\$293,823			
Contingencies:	\$155,274	Total Project Cost:	\$2,699,328			
Indirect Costs:	\$84,070	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 438	Mission Trails	02/2009	C	CoSA	3643.0	\$6,855,000
Limits From:	Mitchell Street to S. Alamo			Limits To: Mission Trails "Espada" to "Alamo"				
Description:	Phase 4 & 5; Enhance Roadways, Trails and Markers that lead to Missions							
Amendment:	4th Qtr 08 - move from FY 2008 to FY 2009					Revision Date:		
							<u>Category sorted by:</u>	<u>10 - Misc</u>
							10 - Misc	\$4,775,000
							7 - STP-MM(L)	\$2,080,000
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Rehabilitation	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$335,895		Federal Amount:	\$5,484,000	none	7/08 - move 08 to 09; 2/06 project received federal earmark & project added
ROW Purchase:	\$0	State Amount	\$0			
Construction Engineering:	\$342,750	Program Match:	\$1,371,000			
Construction Cost:	\$6,855,000	Non Program Costs:	\$0			
Contingencies:	\$479,850	Total Project Cost:	\$8,273,300			
Indirect Costs:	\$259,805	(note: TxDOT %s were used)				
Bond Financing:	\$0					
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FIRST QUARTER 2009 AMENDMENTS
 2009 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	2452 - 1 - 43	Loop 1604	11/2008	C	TxDOT	3398.0	\$18,000,000	
Limits From:		at SH 151		Limits To: -					
Description:		Construct interchange (Phase IA - SH 151 MLs)							
Amendment:		4th Qtr 08 - move from FY 2008 to FY 2009				Revision Date:			
				11/2008		<u>Category sorted by:</u> 12 - Strategic Priority Other Other Other		<u>12 - Strategic Prio</u> \$18,000,000 \$0 \$0 \$0	

Total Project Cost Information:			Type of Work	Interchange: Non - Toll	Additional Explanatory Notes:
Preliminary Engineering	\$882,000		Federal Amount:	\$0	none Project History: 7/08 - move 08 to 09; 7/06 - incr cost from \$16M to \$18M; 4/06 - move from FY 2006 to FY 2007 and decrease cost from \$21M to \$16M
ROW Purchase:	\$0		State Amount	\$18,000,000	
Construction Engineering:	\$720,000		Program Match:	\$0	
Construction Cost:	\$18,000,000		Non Program Costs:	\$0	
Contingencies:	\$1,080,000		Total Project Cost:	\$21,394,800	
Indirect Costs:	\$712,800		(note: TxDOT %s were used)		
Bond Financing:	\$0				
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2009 AMENDMENTS
2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 394	Salado Creek	08/2010	C	CoSA	3259.0 4C02	\$704,015
Limits From:	Salado Creek Bike Path		Limits To: Fr: Wetmore To: Blanco					
Description:	Construct Bike lane							
Amendment:	1st Qtr 09 - move from FY 2009 to FY 2010							
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							Revision Date:	7 - STP-MM \$704,015
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Bicycle	Additional Explanatory Notes:	fixed amount
Preliminary Engineering	\$34,497		Federal Amount:	\$563,212		
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$63,361		Program Match:	\$140,803		
Construction Cost:	\$704,015		Non Program Costs:	\$0	Project History:	10/08 - move from FY 2009 to 2010; 7/08 - move 2008 to 2009; originally scheduled for FY 2003
Contingencies:	\$56,321		Total Project Cost:	\$884,877		
Indirect Costs:	\$26,682		(note: TxDOT %s were used)			
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 440	CS	11/2009	C	CoSA	3645.0	\$11,421,280
Limits From:	In San Antonio on Walters		Limits To: From: IH 35 North To: Fort Sam Houston Entrance					
Description:	Reconstruct existing roadway add sidewalks, bike lanes & operational improvements							
Amendment:	4th Qtr 08 - increase cost from \$4.732M and move from FY 2009 to FY 2010							
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							Revision Date:	7 - STP-MM \$11,421,280
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work	Rehabilitation	Additional Explanatory Notes:	BRAC related
Preliminary Engineering	\$559,643		Federal Amount:	\$9,137,024		
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$571,064		Program Match:	\$2,284,256		
Construction Cost:	\$11,421,280		Non Program Costs:	\$0	Project History:	7/08 - increase cost from \$4.732M to \$10.982M; 1/08 - x-fer funding (\$750K) from 915-12-908; 10/07 - move from FY 2008 to FY 2010; 1/06 - add proj; 4/06 - incr est from \$2M and rev scope; 1/07 - incr cost from \$3.7M
Contingencies:	\$799,490		Total Project Cost:	\$13,784,344		
Indirect Costs:	\$432,867		(note: TxDOT %s were used)			
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	915 - 12 - 982	VA	09/2009	C	VIA	3685.0	\$8,000,000
Limits From:	Medical Center		Limits To: Downtown via Fredericksburg Road Corridor					
Description:	Overlay and widen existing roadway to accommodate bus rapid transit							
Amendment:	1st Qtr 09 - rem \$10M per TxDOT's "dollar-for-dollar" req; split for fin constr							
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							Revision Date:	7 - STP-MM \$8,000,000
								Other \$0
								Other \$0
								Other \$0

Total Project Cost Information:			Type of Work		Additional Explanatory Notes:	10/08 - moved for financial constraint; fixed amount
Preliminary Engineering	\$392,000		Federal Amount:	\$6,400,000		
ROW Purchase:	\$0		State Amount	\$1,600,000		
Construction Engineering:	\$400,000		Program Match:	\$0		
Construction Cost:	\$8,000,000		Non Program Costs:	\$0	Project History:	10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction requirement, split project; project will be reinstated ASAP; 1/07 - project added to TIP
Contingencies:	\$560,000		Total Project Cost:	\$9,655,200		
Indirect Costs:	\$303,200		(note: TxDOT %s were used)			
Bond Financing:	\$0					
Other Field:						

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FIRST QUARTER 2009 AMENDMENTS
 2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost	
San Antonio	Bexar	915 - 12 - 418	VA	05/2010	C	TxDOT	3428.0	\$24,258,840	
Limits From:	Growden					Limits To: Billy Mitchell			
Description:	Extend 36th Street along existing Frank Luke Rd; expand to 4 lane divided w/raised median, left turn lns, bike lanes and sidewalk								
Amendment:	1st Qtr 09 - move from FY 2008 to FY 2010						Revision Date: 11/2008	<u>Category sorted by:</u> 10 - Misc Local Match Joint bid Local Contribution	<u>10 - Misc</u> \$4,229,276 \$757,983 \$4,045,400 \$15,226,181

Total Project Cost Information:			Type of Work	Added Capacity:	Non - Toll	Additional Explanatory Notes:
Preliminary Engineering	\$1,188,683					Project History: 10/08 - move from FY 2008 to 2010; 10/07 - revise limits, scope, cost; 4/07 - updated everything in 08-11 TIP development
ROW Purchase:	\$0					
Construction Engineering:	\$1,212,942					
Construction Cost:	\$24,258,840					
Contingencies:	\$1,698,119					
Indirect Costs:	\$919,410					
Bond Financing:	\$0					
Other Field:	\$0					
		Total Project Cost: (note: TxDOT %s were used)			\$29,277,994	

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2009 AMENDMENTS
2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	72 - 8 - 122	Loop 345	09/2010	C	CoSA	3682.0	\$21,632,000
Limits From:	at Medical Drive				Limits To: -			
Description:	Grade separation @ Medical; oper impr on Medical from Ewing Halsell to 0.2 Mi E of Lp 345 (Fred Rd); TxDOT to do construction							
Amendment:	1st Qtr 09 - move from FY 2010 to FY 2011					Revision Date:	11/2008	
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							10 - Misc +match	\$4,295,000
							7 - STP-MM(L) + match	\$5,380,000
							7 - STP-MM + match	\$6,400,000
							CoSA	\$5,557,000

Total Project Cost Information:			Type of Work	Operational	Additional Explanatory Notes:
Preliminary Engineering	\$1,059,968		Federal Amount:	\$12,860,000	Project History: 10/08 - move from 10 to 11 for financial constr; 4/08 - move SS from 0915-12-365, rev fund cats & move to FY 2010; 1/07 - project added to TIP; rec'd federal earmark
ROW Purchase:	\$0		State Amount	\$0	
Construction Engineering:	\$1,081,600		Program Match:	\$3,215,000	
Construction Cost:	\$21,632,000		Non Program Costs:	\$5,557,000	
Contingencies:	\$1,514,240		Total Project Cost:	\$26,107,661	
Indirect Costs:	\$819,853		(note: TxDOT %s were used)		
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	915 - 0 - 900	VA	08/2011	C	ASAICRD	3768.0	\$0
Limits From:	Austin-San Antonio Commuter Rail Corridor				Limits To: -			
Description:	Capital improvements associated with the Commuter Rail project							
Amendment:	1st Qtr 09 - removing \$10M per TxDOT's "dollar-for-dollar" requirement					Revision Date:	11/2008	
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$0
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Rail	Additional Explanatory Notes:
Preliminary Engineering	\$0		Federal Amount:	\$0	Project History: 10/08 - removing \$10M per TxDOT "dollar-for-dollar" reduction requirement; project will be reinstated ASAP
ROW Purchase:	\$0		State Amount	\$0	
Construction Engineering:	\$0		Program Match:	\$0	
Construction Cost:	\$0		Non Program Costs:	\$0	
Contingencies:	\$0		Total Project Cost:	\$0	
Indirect Costs:	\$0		(note: TxDOT %s were used)		
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Bexar	915 - 12 - 461	CS	09/2010	C	CoSA	3699.0	\$9,734,400
Limits From:	On: New Location Roadway (Arena Road)				Limits To: From: IH 35 To: Houston Street			
Description:	New Location Roadway (Arena Road)							
Amendment:	1st Qtr 09 - move from FY 2009 to FY 2011					Revision Date:	11/2008	
							<u>Category sorted by:</u>	<u>7 - Metro Mobility</u>
							7 - STP-MM	\$6,660,000
							Local Contribution	\$3,074,400
							Other	\$0
							Other	\$0

Total Project Cost Information:			Type of Work	Added Capacity: Non - Toll	Additional Explanatory Notes:
Preliminary Engineering	\$476,986		Federal Amount:	\$5,328,000	Project History: 10/08 - moved from FY 2009 to FY 2011; project added in March 2007
ROW Purchase:	\$0		State Amount	\$0	
Construction Engineering:	\$486,720		Program Match:	\$1,332,000	
Construction Cost:	\$9,734,400		Non Program Costs:	\$3,074,400	
Contingencies:	\$681,408		Total Project Cost:	\$11,748,448	
Indirect Costs:	\$368,934		(note: TxDOT %s were used)		
Bond Financing:	\$0				
Other Field:	\$0				

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FIRST QUARTER 2009 AMENDMENTS
 2011 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 907	VA	02/2011	C	CoSA	4963.0	\$4,600,000
Limits From:	Citywide ITS operational improvements					Limits To: -		
Description:	Citywide (San Antonio) ITS operational improvements							
Amendment:	4th Qtr 08 - split project from 0915-00-131 (add proj) & move from FY 08 to 11					Revision Date: 11/2008	<u>Category sorted by:</u> 7 - STP-MM(L) Other Other Other	<u>7 - Metro Mobility</u> \$4,600,000 \$0 \$0 \$0

Total Project Cost Information:			Type of Work	ITS	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$225,400		Federal Amount:	\$3,680,000	10/08 - moved for financial constraint (fixed amount); 4/08 - split project off of 0915-00-131 (add project)	10/08 - moved from 09 to 11 for financial constraint; (consolidate for August STIP amendment); 7/08 - move 08 to 09; 4/08 - split project off of 0915-00-131 (add project)
ROW Purchase:	\$0		State Amount	\$0		
Construction Engineering:	\$276,000		Program Match:	\$920,000		
Construction Cost:	\$4,600,000		Non Program Costs:	\$0		
Contingencies:	\$322,000		Total Project Cost: (note: TxDOT %s were used)	\$5,597,700		
Indirect Costs:	\$174,300					
Bond Financing:	\$0					
Other Field:	\$0					

San Antonio	Bexar	24 - 9 - 900	Spur 371	01/2011	R	TxDOT	3689.0	\$500,000
Limits From:	US 90					Limits To: Kelly AFB Ent Vic Cupples/Frio City		
Description:	Purchase Right-of-Way only							
Amendment:	4th Qtr 08 - move from FY 2008 to FY 2011					Revision Date: 11/2008	<u>Category sorted by:</u> 10 - Misc Other Other Other	<u>10 - Misc</u> \$500,000 \$0 \$0 \$0

Total Project Cost Information:			Type of Work	ROW Purchase	Additional Explanatory Notes:	Project History:
Preliminary Engineering	\$0		Federal Amount:	\$400,000	none	7/08 - move 08 to 11; 1/07 - add project
ROW Purchase:	\$500,000		State Amount	\$100,000		
Construction Engineering:	\$0		Program Match:	\$0		
Construction Cost:	\$0		Non Program Costs:	\$0		
Contingencies:	\$0		Total Project Cost: (note: TxDOT %s were used)	\$500,000		
Indirect Costs:	\$0					
Bond Financing:	\$0					
Other Field:	\$0					

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2009 AMENDMENTS
2020 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Comal	1268 - 1 - 900	FM 1103	01/2020	R	TxDOT	3769.0	\$1,124,864
Limits From:	IH 35		Limits To: Comal/Guadalupe County Line					
Description:	ROW Acquisition						<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>
Amendment:	4th Qtr 08 - delete from TIP						Revision Date:	11/2008
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	ROW Purchase	Additional Explanatory Notes:	none
Preliminary Engineering	\$0	Federal Amount:	\$899,891	Project History:	7/08 - delete from TIP; 10/07 - move from FY 2010 to FY 2011
ROW Purchase:	\$1,124,864	State Amount	\$224,973		
Construction Engineering:	\$0	Program Match:	\$0		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0	Total Project Cost:	\$1,124,864		
Indirect Costs:	\$0	(note: TxDOT %s were used)			
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio	Guadalupe	1268 - 2 - 900	FM 1103	01/2020	R	TxDOT	3770.0	\$2,249,728
Limits From:	Comal/Guadalupe County Line		Limits To: FM 78					
Description:	ROW Acquisition						<u>Category sorted by:</u>	<u>2 - Metro Corridor</u>
Amendment:	4th Qtr 08 - delete from TIP						Revision Date:	11/2008
							Other	\$0
							Other	\$0
							Other	\$0

Total Project Cost Information:		Type of Work	ROW Purchase	Additional Explanatory Notes:	none
Preliminary Engineering	\$0	Federal Amount:	\$1,799,782	Project History:	7/08 - delete from TIP; 10/07 - move from FY 2010 to FY 2011
ROW Purchase:	\$2,249,728	State Amount	\$449,946		
Construction Engineering:	\$0	Program Match:	\$0		
Construction Cost:	\$0	Non Program Costs:	\$0		
Contingencies:	\$0	Total Project Cost:	\$2,249,728		
Indirect Costs:	\$0	(note: TxDOT %s were used)			
Bond Financing:	\$0				
Other Field:	\$0				

San Antonio-Bexar County Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,081,884	\$5,081,884	\$0	\$0	\$0	\$0	\$0	\$0	\$5,081,884	\$5,081,884
2	Metropolitan Area (TMA) Corridor Projects	\$122,220,000	\$122,220,000	\$85,443,180	\$85,443,180	\$82,580,000	\$82,580,000	\$67,000,000	\$67,000,000	\$357,243,180	\$357,243,180
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$22,860,926	\$22,860,926	\$15,656,680	\$15,656,680	\$11,719,223	\$11,719,223	\$1,614,180	\$1,614,180	\$51,851,009	\$51,851,009
7	Metro Mobility and Rehabilitation	\$40,158,979	\$40,158,979	\$36,353,587	\$37,100,000	\$21,177,537	\$27,280,000	\$23,307,000	\$24,000,000	\$120,997,103	\$128,538,979
8	Safety	\$215,700	\$215,700	\$1,164,800	\$1,164,800	\$0	\$0	\$0	\$0	\$1,380,500	\$1,380,500
9	Transportation Enhancements	\$1,424,431	\$1,424,431	\$7,879,146	\$7,879,146	\$0	\$0	\$0	\$0	\$9,303,577	\$9,303,577
10	Supplemental Transportation Projects	\$13,410,384	\$13,410,384	\$7,190,800	\$7,190,800	\$4,229,276	\$4,229,276	\$1,193,900	\$1,193,900	\$26,024,360	\$26,024,360
11	District Discretionary	\$30,474,515	\$30,474,515	\$1,713,654	\$1,713,654	\$0	\$0	\$0	\$0	\$32,188,169	\$32,188,169
12	Strategic Priority	\$46,527,600	\$46,527,600	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$64,527,600	\$64,527,600
LC	Local Contributions	\$395,312,933	\$395,312,933	\$386,232,947	\$386,232,947	\$81,483,099	\$81,483,099	\$198,690,130	\$198,690,130	\$1,061,719,109	\$1,061,719,109
	Total	\$677,687,352	\$677,687,352	\$559,634,794	\$560,381,207	\$201,189,135	\$207,291,598	\$291,805,210	\$292,498,210	\$1,730,316,491	\$1,737,858,367

Category 7 2008 amount include unspent carryover funds from previous years.

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$62,429,594	\$73,175,290	\$26,164,796	\$24,500,900	\$186,270,580
State	\$219,944,825	\$99,932,734	\$94,299,223	\$68,614,180	\$482,790,962
Local Contributions	\$395,312,933	\$386,526,770	\$80,725,116	\$198,690,130	\$1,061,254,949
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$677,687,352	\$559,634,794	\$201,189,135	\$291,805,210	\$1,730,316,491

**Summary of Financial Amendments to the FY 2008-2011 Transportation Improvement Program:
April 2008 - October 2008**

CSJ	Project Name	Funging Category	Previously Programmed	Proposed Programmed Amount	Difference	Local Actions Taken
0016-08-032	Loop 368 (sidewalks)	Category 7	\$0	\$100,000	\$100,000	4/08 - added; split from 0025-09-070
0017-10-245	IH 35 (sidewalks)	Category 7	\$0	\$1,537,194	\$1,537,194	4/08 - added; split from 0025-09-070
0025-02-187	IH 10 (sidewalks)	Category 7	\$0	\$55,000	\$55,000	4/08 - added; split from 0025-09-070
0025-09-070	FM 78 (sidewalks)	Category 7	\$5,000,000	\$3,000,000	-\$2,000,000	4/08 - decr cost ; used for other projects
0072-08-122	Fred/Med overpass	Category 7	\$5,380,000	\$11,780,000	\$6,400,000	4/08 - added to construction budget
0291-10-093	SH 16 (sidewalks)	Category 7	\$0	\$307,806	\$307,806	4/08 - added; split from 0025-09-070
0915-12-282	Avenue B North (bike fac)	Category 7	\$192,569	\$0	-\$192,569	4/08 - deleted
0915-12-283	Avenue B South (bike fac)	Category 7	\$231,516	\$401,211	\$169,695	4/08 - cost increase
0915-12-324	Bulverde @ Evans	Category 7	\$2,400,000	\$3,275,000	\$875,000	7/08 - cost increase
0915-12-365	Fred/Med overpass ROW Acq	Category 7	\$6,400,000	\$0	-\$6,400,000	4/08 - move to construction budget
0915-12-440	Walters Street	Category 7	\$4,732,000	\$10,982,000	\$6,250,000	7/08 - cost increase
0915-12-904	Harry Wurzbach @ Rittiman	Category 7	\$0	\$8,000,000	\$8,000,000	4/08 - added; 7/08 cost re-estimation
0915-12-907	Various ITS	Category 7	\$4,600,000	\$4,600,000	\$0	4/08 - split from 0915-00-131
0915-12-915	Harry Wurzbach @ Winans	Category 7	\$0	\$1,300,000	\$1,300,000	4/08 - added; 7/08 cost re-estimation
0915-12-949	Harry Wurzbach @ Burr	Category 7	\$0	\$1,100,000	\$1,100,000	4/08 - added; 7/08 cost re-estimation
2452--03-103	Loop 1604	Category 7	\$0	\$4,000,000	\$4,000,000	4/08 - added; balance is Cat 2
Subtotal			\$28,936,085	\$50,438,211	\$21,502,126	
1268-01-900	FM 1103 ROW Acq	Category 2	\$1,124,864	\$0	-\$1,124,864	7/08 - deleted from TIP
1268-02-900	FM 1103 ROW Acq	Category 2	\$2,249,728	\$0	-\$2,249,728	7/08 - deleted from TIP
0915-00-131	Various ITS	Category 10	\$3,200,000	\$3,200,000	\$0	4/08 - 0915-12-907 split from project
0017-10-245	IH 35 (sidewalks)	Category 11	\$0	\$1,713,654	\$1,713,654	4/08 - added; balance is Cat 7
Subtotal			\$6,574,592	\$4,913,654	-\$1,660,938	
Total			\$35,510,677	\$55,351,865	\$19,841,188	<== per TxDOT Administration this amount needs to be removed from the TIP
0915-12-402	Salado Creek H&B Ph II	Local Contrib	\$2,499,853	\$2,699,000	\$199,147	4/08 - cost incr; should not affect financial constraint because the cost increase is to be covered by the sponsoring entity
0915-12-978	VA (Fred Road BRT project)	Category 7	\$28,000,000	\$18,000,000	-\$10,000,000	10/08 - reduce budget; per TxDOT "dollar-for-dollar" requirement
0915-00-900	ASACRD capital impr	Category 7	\$10,000,000	\$0	-\$10,000,000	10/08 - reduce budget; per TxDOT "dollar-for-dollar" requirement
Total			\$38,000,000	\$18,000,000	-\$20,000,000	<== per TxDOT Administration, offset amount removed from the TIP
Difference from July 2008 Approval of February-March 2008 STIP Revision:					-\$158,812	

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**San Antonio District
November
2008 Quarterly Revisions**

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 01/2009
 COUNTY: GUADALUPE LIMITS FROM: US 183 IN TRAVIS COUNTY PHASE: C,E
 HIGHWAY NUM: SH 130 LIMITS TO: IH 10 IN GUADALUPE COUNTY YOE COST: \$ 6,594,000
 CSJ: 3583-02-004 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT TOLL FACILITY-TRAVIS, CALDWELL, & GUADALUPE COUNTY
 CONSTRUCTION CHANGE ORDERS-SEGMENTS 5 AND 6
 REMARKS P1: TX227;SAFETEA-LU 2005:_FOR CONSTRUCTION CHANGE ORDERS

REMARKS P7: ADD PROJECT;

CONTRACT CSJ:
 ANCESTOR CSJ(S): 358301003,044006007,358301004,053501055,358302902
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 294,000
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 300,000
 CONSTRUCTION COST: \$ 6,000,000
 CONTINGENCIES: \$ 420,000
 INDIRECT COSTS: \$ 258,600
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 7,272,600

TYPE OF WORK: GRAD,BASE,STR,SURF,P
 AV MRK, & SIGN
 FEDERAL AMOUNT: \$ 4,800,000
 STATE AMOUNT: \$ 1,200,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 594,000
 TOTAL: \$ 6,594,000

TOTAL FUNDING

10-MISC: \$ 6,000,000
 OTHER: \$ 0
 OTHER(R): \$ 594,000
 TOTAL: \$ 6,594,000

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 04/2009
 COUNTY: COMAL LIMITS FROM: IN NEW BRAUNFELS FROM FAUST ST BRID PHASE: C,E
 HIGHWAY NUM: CS LIMITS TO: THE VILLAGE OF GRUENE YOE COST: \$ 739,425
 CSJ: 0915-17-038 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCTING GRUENE ROAD HIKE & BIKE
 TRAIL
 REMARKS P1: STATEWIDE CSJ 4800-00-954 ENHAN.PGM.2001;AGMT EX 5/2/03

REMARKS P7: ADD PROJECT BACK TO STIP-WAS IN ORIGINAL FY08-11 STIP;

CONTRACT CSJ: 091517038
 ANCESTOR CSJ(S): 091517906
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 33,579
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 20,559
 CONSTRUCTION COST: \$ 685,287
 CONTINGENCIES: \$ 54,823
 INDIRECT COSTS: \$ 25,972
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 820,220

TYPE OF WORK: CONSTRUCT GRUENE
 ROAD HIKE & BIKE T
 FEDERAL AMOUNT: \$ 487,662
 STATE AMOUNT: \$ 0
 LOCAL MATCH: \$ 274,311
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 761,973

TOTAL FUNDING

9-ENHANCEMENTS: \$ 609,578
 LC-LOCAL CONTRIBUTIONS: \$ 152,395
 OTHER: \$ 0
 OTHER(R): \$ 0
 TOTAL: \$ 761,973
 AUTHORIZED > YOE: \$ 22,548

TXDOT SAN ANTONIO DISTRICT

FY 2009

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 06/2009
 COUNTY: ATASCOSA LIMITS FROM: ON OLD PLEASANTON ROAD PHASE: C
 HIGHWAY NUM: CR LIMITS TO: 0.3 MI W OF US 281/FM 536 YOE COST: \$ 3,506,380
 CSJ: 0915-13-022 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: REPAIR OLD PLEASANTON ROAD BRIDGE
 REMARKS P1: SAFETEA-LU HI PRI;
 REMARKS P7: ADD PROJECT BACK TO STIP-WAS IN ORIGINAL FY08-11 STIP;

CONTRACT CSJ:
 ANCESTOR CSJ(S): 091513900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 171,813
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 210,383
CONSTRUCTION COST:	\$ 3,506,380
CONTINGENCIES:	\$ 245,447
INDIRECT COSTS:	\$ 132,892
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 4,266,914

TYPE OF WORK:	BRIDGE REPAIR
FEDERAL AMOUNT:	\$ 403,000
STATE AMOUNT:	\$ 100,750
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 1
OTHER AMOUNT:	\$ 3,002,629
TOTAL:	\$ 3,506,380

TOTAL FUNDING	
10-MISC:	\$ 503,751
OTHER:	\$ 0
OTHER(R):	\$ 3,002,629
TOTAL:	\$ 3,506,380

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 08/2009
 COUNTY: ATASCOSA LIMITS FROM: 0.8 MI S OF SH 97 PHASE: C
 HIGHWAY NUM: SH 16 LIMITS TO: ATASCOSA/MCMULLEN COUNTY LINE YOE COST: \$ 5,000,000
 CSJ: 0517-01-040 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: REHAB AND WIDEN ROADWAY TO PROVIDE PASSING LANES
 REMARKS P1:
 REMARKS P7: ADD PROJECT BACK TO STIP-WAS IN ORIGINAL FY08-11 STIP;

CONTRACT CSJ: 051701040
 ANCESTOR CSJ(S): ,051701901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 245,000
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 300,000
CONSTRUCTION COST:	\$ 5,000,000
CONTINGENCIES:	\$ 350,000
INDIRECT COSTS:	\$ 189,500
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 6,084,500

TYPE OF WORK:	REHAB AND WIDEN ROADWAY
FEDERAL AMOUNT:	\$ 5,600,000
STATE AMOUNT:	\$ 1,400,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 7,000,000

TOTAL FUNDING	
10-MISC:	\$ 996,250
11-DIST DISCRETION:	\$ 6,003,750
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 7,000,000
AUTHORIZED > YOE:	\$ 2,000,000

TXDOT SAN ANTONIO DISTRICT

FY 2010

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 11/2009
 COUNTY: COMAL LIMITS FROM: IN NEW BRAUNFELS FROM KESSLER ST PHASE: C
 HIGHWAY NUM: BS 46-C LIMITS TO: HAMPE ST AT UP RR YOE COST: \$ 8,801,251
 CSJ: 0016-10-022 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: REPLACE RR UNDERPASS & WIDEN TO 4 LANE UNDIVIDED URBAN

REMARKS P1: WD=180 THE RR UNDERPASS STR IS PSN 012;

REMARKS P7: ADD PROJECT BACK TO STIP-WAS IN ORIGINAL FY08-11 STIP;

CONTRACT CSJ: 001610022

ANCESTOR CSJ(S):

DESCENDENT CSJ(S): 001610023

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 431,261
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 440,063
 CONSTRUCTION COST: \$ 8,801,251
 CONTINGENCIES: \$ 616,088
 INDIRECT COSTS: \$ 333,567
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 10,622,229

TYPE OF WORK: GR, STRS, BASE & SURF
 FEDERAL AMOUNT: \$ 3,451,567
 STATE AMOUNT: \$ 862,892
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 4,486,792
 TOTAL: \$ 8,801,251

TOTAL FUNDING
 6-STRUCT REHAB: \$ 4,314,459
 OTHER: \$ 0
 OTHER(R): \$ 4,486,792
 TOTAL: \$ 8,801,251

TXDOT DISTRICT: SAN ANTONIO CITY: OTHER EST LETTING DATE 08/2011
 COUNTY: COMAL LIMITS FROM: IN NEW BRAUNFELS FROM LANDA PARK DR PHASE: C
 HIGHWAY NUM: BS 46-C LIMITS TO: ZINK ST YOE COST: \$ 14,039,168
 CSJ: 0215-02-032 MPO PROJECT NUM:
 REVISION DATE: 112008 PROJECT SPONSOR:

DESCRIPTION: REPLACE RR UNDERPASS & WIDEN DRY COMAL CRK BR & RDWY TO 4 LN UNDIVIDED

REMARKS P1: WD=180 THE RR UNDERPASS STR IS PSN 012

REMARKS P7: ADD PROJECT BACK TO STIP-WAS IN ORIGINAL FY08-11 STIP;

CONTRACT CSJ: 021502032

ANCESTOR CSJ(S):

DESCENDENT CSJ(S): 021502043

ROW/CONSTR CSJ(S): 021502043

PRELIMINARY ENGINEERING: \$ 687,919
 ROW PURCHASE: \$ 880,000
 CONSTRUCTION ENGINEERING: \$ 701,958
 CONSTRUCTION COST: \$ 14,039,168
 CONTINGENCIES: \$ 982,742
 INDIRECT COSTS: \$ 532,084
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 17,823,872

TYPE OF WORK: GR, STR, BS, ACP, ILL, PAV MRK, SIG
 FEDERAL AMOUNT: \$ 3,600,000
 STATE AMOUNT: \$ 900,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 9,539,168
 TOTAL: \$ 14,039,168

TOTAL FUNDING
 6-STRUCT REHAB: \$ 4,500,000
 OTHER: \$ 0
 OTHER(R): \$ 9,539,168
 TOTAL: \$ 14,039,168

TXDOT SAN ANTONIO DISTRICT

TXDOT SAN ANTONIO DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 8,814,459	\$ 0	\$ 0	\$ 8,814,459
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 609,578	\$ 0	\$ 0	\$ 0	\$ 609,578
10-MISC	\$ 7,500,001	\$ 0	\$ 0	\$ 0	\$ 7,500,001
11-DIST DISCRETION	\$ 6,003,750	\$ 0	\$ 0	\$ 0	\$ 6,003,750
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 152,395	\$ 0	\$ 0	\$ 0	\$ 152,395
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 3,596,629	\$ 14,025,960	\$ 0	\$ 0	\$ 17,622,589
TOTAL FUNDING:	\$ 17,862,353	\$ 22,840,419	\$ 0	\$ 0	\$ 40,702,772
AUTHORIZED > YOE**:	\$ 2,022,548	\$ 0	\$ 0	\$ 0	\$ 2,022,548
TOTAL YOE:	\$ 15,839,805	\$ 22,840,419	\$ 0	\$ 0	\$ 38,680,223

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 8,814,459	\$ 0	\$ 0	\$ 8,814,459
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 609,578	\$ 0	\$ 0	\$ 0	\$ 609,578
10-MISC	\$ 7,500,001	\$ 0	\$ 0	\$ 0	\$ 7,500,001
11-DIST DISCRETION	\$ 6,003,750	\$ 0	\$ 0	\$ 0	\$ 6,003,750
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 152,395	\$ 0	\$ 0	\$ 0	\$ 152,395
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 3,596,629	\$ 14,025,960	\$ 0	\$ 0	\$ 17,622,589
TOTAL FUNDING:	\$ 17,862,353	\$ 22,840,419	\$ 0	\$ 0	\$ 40,702,772
AUTHORIZED > YOE**:	\$ 2,022,548	\$ 0	\$ 0	\$ 0	\$ 2,022,548
TOTAL YOE:	\$ 15,839,805	\$ 22,840,419	\$ 0	\$ 0	\$ 38,680,223

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST