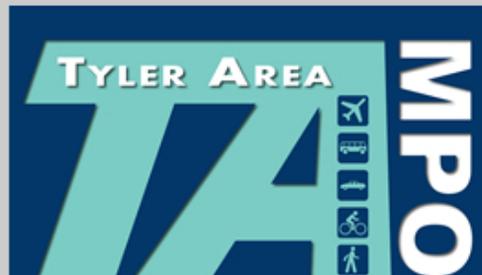




**2008-2011  
Transportation Improvement Program  
TIP**



*Prepared by the:  
Tyler Area Metropolitan Planning Organization*

*In Cooperation with:  
Texas Department of Transportation, Federal highway  
Administration, and the Federal Transit Administration*

**Adopted by the  
Tyler Area MPO Policy Committee: April 27, 2007**  
**Revised/Amended: January 31, 2008**  
**Revised/Amended: September 19, 2008**

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# INTRODUCTION

In accordance with the Transportation Equity Act for the 21st Century (TEA-21) and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Tyler Area Metropolitan Planning Organization (MPO), in cooperation with the States of Arkansas and Texas and affected transit operators, has developed this Transportation Improvement Program (TIP) for the Tyler Area Metropolitan Area. The purpose of this document is to provide the public, Federal Highway Administration (FHWA) (23 CFR Part 450) and Federal Transit Administration (FTA) (49 CFR Part 613), and other interested parties with a priority list of projects and project segments to be carried out within a 4-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. This document covers the four-year fiscal period of 2008-2011.

The projects included in this TIP originated from the 2030 Metropolitan Transportation Plan (MTP), or long-range plan. The Tyler Area MPO Policy Committee adopted the MTP on December 9, 2004. The MTP is updated every five years and now covers the planning period through the year 2030. The TIP is a four-year planning document, updated every two years; this TIP will cover the four-year period from October 2008 through September 2011.

In compliance with 23 CFR Part 450, the TIP shall include all of the following:

1. All transportation projects, or identified phases of a project, within the metropolitan planning area proposed for funding under title 23, U.S.C., and the Federal Transit Act, excluding safety projects funded under 23 U.S.C. 402, emergency relief projects (except those involving substantial functional, location and capacity changes), and planning and research activities (except those funded with NHS, STP, and/or MA funds).
2. Only projects that are consistent with the transportation plan;
3. All regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., additional of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.;

Current regulations also require non-attainment areas (our area is currently in attainment of air quality standards) to show regionally significant transportation projects proposed to be funded with Federal funds and non-Federal funds not otherwise shown.

## **PURPOSE**

The purpose of the TIP is to list the transportation improvements that are scheduled to be implemented within the next four fiscal years. This plan provides the guide to FHWA, FTA, TxDOT, and local officials for budgeting funds and planning design and construction of transportation and transit improvements for the near future.

A project must be included in Metropolitan Transportation Plan (long-range plan) and then the TIP (short-range plan) in order to be eligible for any federal funding. The TIP may be amended as funding levels change or transportation needs change. Amendments to the TIP updating or adjusting amounts of listed projects, let dates, project numbers, and similar amendments will not require approval by the MPO Policy Committee following concurrence by TxDOT.

## **DEFINITION OF AREA**

The Tyler Metropolitan Planning Area includes the entire urbanized area of Tyler as defined by the 2000 census. It includes the immediate and contiguous urban area surrounding the City of Tyler most likely to be impacted by urban development during the next 25 years. The total area encompassed by the boundary is approximately 342 square miles and includes the Cities of Tyler, Whitehouse, Lindale, Chapel Hill, Noonday, and Hideaway Lake. Please see Appendix C for the Metropolitan Area Boundary Map as approved by the MPO Policy Committee in 2004.

## **PUBLIC PARTICIPATION PROCESS**

The 2008 – 2011 TIP was developed in accordance with the Public Participation Plan (PPP) of the Tyler Area MPO. The PPP requires one public meeting to be held to present the TIP and provide for a 10-day comment period prior to the adoption of the program. A legal notice was published in the Tyler Morning Telegraph newspaper at least 72 hours prior to the beginning of the 10-day comment period and notices were posted at least 72 hours before the comment period. Additional opportunities for public involvement will be provided when and if this document is revised.

Prior to the public meeting, notices and agendas were distributed to the Tyler-area news media and were posted at the Tyler Development Center, Smith County Courthouse, and Tyler City Hall. A copy of the draft TIP was made available at the City of Tyler City Clerk and Planning Department Offices, Tyler Public Library, Tyler Transit, and the TxDOT Tyler District Office.

The MPO also uses a website which can be accessed under the Metropolitan Planning Department at [www.cityoftyler.org](http://www.cityoftyler.org). The draft TIP, the final version, past TIPs, and other MPO documents may be accessed on that website.

## **PROJECT SELECTION PROCESS**

Federally-funded capacity expansion and new location projects included in the TIP are selected from the adopted Metropolitan Transportation Plan (MTP). Those projects included in the MTP are approved by the MPO Policy Committee through certain criteria selected when that plan is developed. Projects advance to the Unified Transportation Program, as decided by the Texas Transportation Commission, and then to the TIP based on available funding and TxDOT resources. The Tyler Area MPO is opting to utilize the statewide programming numbers (Statewide CSJs) for non-mobility federally funded projects. Note: The FY08 – FY11 Statewide Transportation Improvement Program (STIP) will show a lump sum amount for projects listed with the statewide CSJ in non-mobility projects. See the non-mobility project listing.

## **PROGRESS FROM PREVIOUS YEARS**

Progress for the Tyler Area MPO is shown through publishing a list of projects annually that were let in the previous fiscal year. The Highway and Transit Projects that were let in FY 2006 are detailed in Table 1 in the Fiscal Year 2006 Annual Project Listing. All projects let in the 2007 Fiscal Year will be published as the 2007 Annual Project Listing in December 2007.

## FY 2006 Annual Project Listing Tyler Area Metropolitan Planning Organization

### Mobility Projects

<b>Project ID:</b> SM-2 <b>CSJ Number:</b> 0191-03-009 <b>Project Name:</b> FM 2493 (Old Jacksonville Hwy) <b>County Name:</b> Smith <b>From:</b> Grande Blvd. <b>To:</b> FM 2813 <b>Work Type:</b> Widen from 2 to 4 lanes w/ Cont Left Lane	<b>Federal Cost:</b> \$12,174,858.00 <b>State Cost:</b> \$3,043,715.00 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$15,218,573.00 <b>Let Date:</b> 12/2/2005 <b>Funding Category:</b> Cat. 11 - District Discretionary <b>Estimated Completion Date:</b> 9/1/2008
<b>Project ID:</b> SM-27 <b>CSJ Number:</b> 0492-04-020, 0492-04-027, 0492-05-014 <b>Project Name:</b> FM 346 <b>County Name:</b> Smith <b>From:</b> 0.36 Mi. west of FM 2964 (Rhones Quarter Rd) <b>To:</b> 0.36 Mi. south of CR 2131 (Hagan Rd) <b>Work Type:</b> Widen from 2 to 4 lanes w/ Cont Left Turn Lane	<b>Federal Cost:</b> \$14,528,496.00 <b>State Cost:</b> \$3,652,125.00 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$18,180,621.00 <b>Let Date:</b> 5/9/2006 <b>Funding Category:</b> Cat. 1 Prev. Maint, Cat. 10 Misc. & Cat. 11 Dist. Diser. <b>Estimated Completion Date:</b> 2/1/2008
<b>Project ID:</b> SM-42 <b>CSJ Number:</b> 3487-01-012 <b>Project Name:</b> LP 49 <b>County Name:</b> Smith <b>From:</b> SH 155 <b>To:</b> US 69 <b>Work Type:</b> Install Electronic Toll Equipment	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$4,300,000.00 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$4,300,000.00 <b>Let Date:</b> 6/1/2006 <b>Funding Category:</b> Cat. 3 - Urban Carea Corridors <b>Estimated Completion Date:</b> 11/1/2006

### Grouped Projects

<b>Project ID:</b> SNM-47 <b>CSJ Number:</b> 0164-04-153 <b>Project Name:</b> SH 31 <b>County Name:</b> Smith <b>From:</b> Lp 323 <b>To:</b> US 271 (Beckham Ave.). <b>Work Type:</b> Seal Coat & Pvm. Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$235,310.12 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$235,310.12 <b>Let Date:</b> 6/12/2006 <b>Funding Category:</b> Cat. 1 -Prev. Maint. & Rehab. <b>Estimated Completion Date:</b> 2/1/2007
<b>Project ID:</b> SNM-47 <b>CSJ Number:</b> 0165-01-099 <b>Project Name:</b> US 271 <b>County Name:</b> Smith <b>From:</b> 0.1 Mi. North of IH 20 <b>To:</b> 0.1 Mi. South of IH 20 <b>Work Type:</b> Seal Coat & Pvm. Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$51,913.28 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$51,913.28 <b>Let Date:</b> 6/12/2006 <b>Funding Category:</b> Cat. 1 -Preventive Maint. & Rehab. <b>Estimated Completion Date:</b> 2/1/2007
<b>Project ID:</b> SNM - 47 <b>CSJ Number:</b> 0245-05-045 <b>Project Name:</b> SH 64 <b>County Name:</b> Smith <b>From:</b> Smith/Van Zandt Co Line <b>To:</b> 2.9 Mi. West of LP 323 <b>Work Type:</b> Seal Coat & Pvm. Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$221,137.20 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$221,137.20 <b>Let Date:</b> 6/12/2006 <b>Funding Category:</b> Cat. 1 -Prev. Maint. & Rehab. <b>Estimated Completion Date:</b> 2/1/2007

<b>Project ID:</b>	SNM - 47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0245-06-073	<b>State Cost:</b>	\$89,035.26
<b>Project Name:</b>	SH 64	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi. East of Loop 323	<b>Total:</b>	\$89,035.26
<b>To:</b>	US 69 (Glenwood Blvd.)	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat & Pvm. Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM - 47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0345-01-053	<b>State Cost:</b>	\$523,080.05
<b>Project Name:</b>	SH110	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi. North of Lp 323	<b>Total:</b>	\$523,080.05
<b>To:</b>	0.1 Mi. North of FM 346	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat & Pvm. Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM - 47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0492-04-029	<b>State Cost:</b>	\$157,278.91
<b>Project Name:</b>	FM 756	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi. South of Lp 323	<b>Total:</b>	\$157,278.91
<b>To:</b>	2.8 Mi. South of Lp 323	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat & Pvm. Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0520-06-039	<b>State Cost:</b>	\$118,865.71
<b>Project Name:</b>	SH 155 (Beckham Ave.)	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 31 (Front St.)	<b>Total:</b>	\$118,865.71
<b>To:</b>	SH 64 (Fifth St)	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat and Pavement Markings	<b>Funding Category:</b>	Cat. 1 - Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	2075-01-046	<b>State Cost:</b>	\$281,444.52
<b>Project Name:</b>	LP 323	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 31 W.	<b>Total:</b>	\$281,444.52
<b>To:</b>	US 69 N.	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat and Pavement Markings	<b>Funding Category:</b>	Cat. 1 - Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	2075-02-054	<b>State Cost:</b>	\$305,628.47
<b>Project Name:</b>	LP 323	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi NW of SH 155	<b>Total:</b>	\$305,628.47
<b>To:</b>	0.1 Mi South of SH 31	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat and Pavement Markings	<b>Funding Category:</b>	Cat. 1 -Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SM-47	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	2056-01-005	<b>State Cost:</b>	\$103,665.40
<b>Project Name:</b>	FM 2908	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.1 Mi. South of US 271	<b>Total:</b>	\$103,665.40
<b>To:</b>	0.1 Mi. North of SH 31	<b>Let Date:</b>	6/12/2006
<b>Work Type:</b>	Seal Coat and Pavement Markings	<b>Funding Category:</b>	Cat. 1 - Prev. Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$4,003,274.70
<b>CSJ Number:</b>	0495-04-057	<b>State Cost:</b>	\$444,808.30
<b>Project Name:</b>	IH 20	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	Smith/Van Zandt Co. Line	<b>Total:</b>	\$4,448,083.00
<b>To:</b>	0.7 Mi E of US 69	<b>Let Date:</b>	12/1/2005
<b>Work Type:</b>	Install Median Barrier	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	7/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$3,254,856.50
<b>CSJ Number:</b>	0495-05-043	<b>State Cost:</b>	\$361,651.95
<b>Project Name:</b>	IH 20	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.9 Mi. E of US 69	<b>Total:</b>	\$3,616,508.45
<b>To:</b>	0.3 Mi. E of US 271	<b>Let Date:</b>	12/1/2005
<b>Work Type:</b>	Install Median Barrier	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	7/1/2008

<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0505-02-037	<b>State Cost:</b>	\$249,910.20
<b>Project Name:</b>	SH 110	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	At FM 3271	<b>Total:</b>	\$249,910.20
<b>To:</b>		<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Add Left Turn Lane	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	1163-01-018	<b>State Cost:</b>	\$3,864,750.69
<b>Project Name:</b>	FM 850	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 31	<b>Total:</b>	\$3,864,750.69
<b>To:</b>	Overton West City Limit	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0429-05-002	<b>State Cost:</b>	\$3,864,750.69
<b>Project Name:</b>	FM 849	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	FM 16	<b>Total:</b>	\$3,864,750.69
<b>To:</b>	SH110	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$3,063,593.10
<b>CSJ Number:</b>	0522-04-027	<b>State Cost:</b>	\$340,399.36
<b>Project Name:</b>	FM 16	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 110	<b>Total:</b>	\$3,403,992.46
<b>To:</b>	SH 155	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0164-04-152	<b>State Cost:</b>	\$192,934.24
<b>Project Name:</b>	SH 31	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	Henderson/Smith Co. Line	<b>Total:</b>	\$192,934.24
<b>To:</b>	Sp 164	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Improve & Interconnect Signals	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	1151-01-010	<b>State Cost:</b>	\$1,750,098.73
<b>Project Name:</b>	FM 848	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	Sp 248	<b>Total:</b>	\$1,750,098.73
<b>To:</b>	FM 346	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM - 43	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	2654-01-018	<b>State Cost:</b>	\$1,571,100.00
<b>Project Name:</b>	FM 2661	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 31	<b>Total:</b>	\$1,571,100.00
<b>To:</b>	Pine Cove Ranch Road	<b>Let Date:</b>	3/7/2006
<b>Work Type:</b>	Widen Roadway to 28'	<b>Funding Category:</b>	Cat. 8 - Safety
		<b>Estimated Completion Date:</b>	1/1/2008
<b>Project ID:</b>	SNM-45	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0910-16-080	<b>State Cost:</b>	\$163,826.00
<b>Project Name:</b>	Various Locations	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	At Front St (Rose Garden), US 69, Old Troup Hwy.	<b>Total:</b>	\$163,826.00
<b>To:</b>		<b>Let Date:</b>	3/8/2006
<b>Work Type:</b>	Landscaping	<b>Funding Category:</b>	Cat. 10 - Miscellaneous
		<b>Estimated Completion Date:</b>	2/1/2007
<b>Project ID:</b>	SNM-45	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>	0191-03-019	<b>State Cost:</b>	\$57,556.72
<b>Project Name:</b>	FM 2493	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	1.13 Mi. South of FM 2813	<b>Total:</b>	\$57,556.72
<b>To:</b>	0.76 Mi. North of FM 346	<b>Let Date:</b>	6/9/2006
<b>Work Type:</b>	Improve Vertical and Horizontal Alignment of Roadway	<b>Funding Category:</b>	Cat. 1 - Preventive Maint. & Rehab.
		<b>Estimated Completion Date:</b>	2/1/2007

<b>Project ID:</b>	SM - 47	<b>Federal Cost:</b>	\$1,824,957.60
<b>CSJ Number:</b>	0424-01-042	<b>State Cost:</b>	\$456,239.30
<b>Project Name:</b>	SH 31 E.	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	0.3 Mi. East of LP 323	<b>Total:</b>	\$2,281,196.90
<b>To:</b>	0.1 Mi. West of FM 850	<b>Let Date:</b>	6/9/2006
<b>Work Type:</b>	Rehabilitate Roadway and Widen for Continuous Left Turn Lane	<b>Funding Category:</b>	Cat. 1- Prev. Maint & Rehab. & Cat. 11- Distr. Discr.
		<b>Estimated Completion Date:</b>	3/1/2007

### Projects Obligated in Prior Fiscal Years - Still Under Construction

<b>Project ID:</b>	SM - 40	<b>Federal Cost:</b>	\$8,770,244.00
<b>CSJ Number:</b>	3487-02-001	<b>State Cost:</b>	\$2,192,561.00
<b>Project Name:</b>	LP 49	<b>Local Cost:</b>	
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$945,000.00
<b>From:</b>	0.3 Mi. West of US 69	<b>Total:</b>	\$11,907,805.25
<b>To:</b>	0.2 Mi. East of FM 756	<b>Let Date:</b>	8/10/2005
<b>Work Type:</b>	Construct 1st Phase of New Location Controlled Access Highway	<b>Funding Category:</b>	Cat 12 - Strategic Discretionary
		<b>Estimated Completion Date:</b>	11/1/2007

<b>Project ID:</b>	SR-TTS-C08	<b>Federal Cost:</b>	\$9,365,550.00
<b>CSJ Number:</b>	1790-02-027	<b>State Cost:</b>	\$2,341,388.00
<b>Project Name:</b>	LP 323	<b>Local Cost:</b>	\$0.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>	SH 64 E (Fifth St)	<b>Total:</b>	\$11,706,938.00
<b>To:</b>	Commerce St Widen to 6 lanes Divided with Curb and Gutter and Raised Medians	<b>Let Date:</b>	9/10/2003
<b>Work Type:</b>		<b>Funding Category:</b>	Cat. 3 - Urban Area Corridors
		<b>Estimated Completion Date:</b>	4/1/2007

## FY 2006 Annual Project Listing Tyler Metropolitan Planning Organization

Public Transportation Listing			
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$423,694.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$319,433.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$85,867.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$828,944.00
<b>To:</b>		<b>Let Date:</b>	8/25/2005
<b>Work Type:</b>	Operations	<b>Funding Category:</b>	State PTF/Section 5307
		<b>Estimated Completion Dat</b>	8/31/2006
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$623,004.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$54,251.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$100,734.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$777,989.00
<b>To:</b>		<b>Let Date:</b>	8/25/2005
<b>Work Type:</b>	Capital (ADA & PM)	<b>Funding Category:</b>	State PTF/Section 5307
		<b>Estimated Completion Dat</b>	8/31/2006
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$5,419.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$1,247.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$6,666.00
<b>To:</b>		<b>Let Date:</b>	5/4/2005
<b>Work Type:</b>	Capital PM	<b>Funding Category:</b>	FTA Section 5310
		<b>Estimated Completion Dat</b>	8/31/2007
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$19,957.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$5,043.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$25,000.00
<b>To:</b>		<b>Let Date:</b>	5/4/2005
<b>Work Type:</b>	Contract of Services	<b>Funding Category:</b>	FTA Section 5310
		<b>Estimated Completion Dat</b>	12/31/2006
<b>Project ID:</b>	SR-PT1	<b>Federal Cost:</b>	\$19,957.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Tyler Transit	<b>Local Cost:</b>	\$5,043.00
<b>County Name:</b>	Smith	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$25,000.00
<b>To:</b>		<b>Let Date:</b>	5/4/2005
<b>Work Type:</b>	ITS Hardware	<b>Funding Category:</b>	FTA Section 5310
		<b>Estimated Completion Dat</b>	8/31/2007

## FY 2007 Annual Project Listing Tyler Metropolitan Planning Organization

### Mobility Projects

<b>Project ID:</b> SM-40 <b>CSJ Number:</b> 3487-02-009 <b>Project Name:</b> LP49 <b>County Name:</b> Smith <b>From:</b> 0.3 Mi W of US 69, E <b>To:</b> 0.2 Mi E of FM 756 <b>Work Type:</b> Install electronic toll equip, gantries and widen pavement (ultimate 4-lane facility)	<b>Federal Cost:</b> <b>State Cost:</b> \$3,200,000.00 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$3,200,000.00 <b>Let Date:</b> 10/1/2006 <b>Funding Category:</b> Cat 3-Urban Area- Corridor Projects <b>Estimated Completion Date:</b>
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### Grouped Projects

<b>Project ID:</b> SM-47 <b>CSJ Number:</b> 0190-05-056 <b>Project Name:</b> US 69 <b>County Name:</b> Smith <b>From:</b> 0.1 Mi N of IH 20 in Lindale, S <b>To:</b> LP 323 in Tyler <b>Work Type:</b> Seal Coat and Pavement Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$679,995.97 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$679,995.97 <b>Let Date:</b> 11/1/2006 <b>Funding Category:</b> Cat 1-Preventive Maint <b>Estimated Completion Date:</b> 11/1/2007
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<b>Project ID:</b> SM-47 <b>CSJ Number:</b> 0245-06-074 <b>Project Name:</b> SH 64 <b>County Name:</b> Smith <b>From:</b> 1.5 Mi S of SS 248 (New Chapel Hill) <b>To:</b> 0.2 Mi W of SH 135 in Arp <b>Work Type:</b> Seal Coat and Pavement Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$412,963.94 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$412,963.94 <b>Let Date:</b> 11/1/2006 <b>Funding Category:</b> Cat 1-Preventive Maint <b>Estimated Completion Date:</b> 11/1/2007
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<b>Project ID:</b> SM-47 <b>CSJ Number:</b> 0345-02-047 <b>Project Name:</b> SH 110 <b>County Name:</b> Smith <b>From:</b> 0.7 Mi S of FM 346 (Hagan Rd), S <b>To:</b> 1.4 Mi N of FM 346 in Troup (Bgn C&G) <b>Work Type:</b> Seal Coat and Pavement Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$332,768.39 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$332,768.39 <b>Let Date:</b> 11/1/2006 <b>Funding Category:</b> Cat 1-Preventive Maint <b>Estimated Completion Date:</b> 11/1/2007
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<b>Project ID:</b> SM-47 <b>CSJ Number:</b> 2558-01-014 <b>Project Name:</b> SP 248 <b>County Name:</b> Smith <b>From:</b> LP 323 in Tuler, E <b>Work Type:</b> Seal Coat and Pavement Markings	<b>Federal Cost:</b> \$0.00 <b>State Cost:</b> \$214,051.04 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$0.00 <b>Total:</b> \$214,051.04 <b>Let Date:</b> 11/1/2007 <b>Funding Category:</b> Cat 1-Preventive Maint <b>Estimated Completion Date:</b> 11/1/2007
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<b>Project ID:</b> SNM-43, & SM-47 <b>CSJ Number:</b> 0345-01-051, 0345-01-052, 2075-02-052, 2075-02-055 <b>Project Name:</b> LP323/SH 110 <b>County Name:</b> Smith <b>From:</b> LP 323 <b>To:</b> Hwy 110 in Tyler <b>Work Type:</b> Resurf roadway, improve sigs & safety, const sidewalks, Sidewalks-US 69 to SH 110 and construct raised medians	<b>Federal Cost:</b> \$6,415,646.66 <b>State Cost:</b> \$1,603,911.66 <b>Local Cost:</b> \$0.00 <b>Local Contribution:</b> \$75,000.00 <b>Total:</b> \$8,094,558.32 <b>Let Date:</b> 3/1/2007 <b>Funding Category:</b> Cat 8 -Safety & Cat 1-Prevent Maint Cat 11-Distric Disc, Cat 10-Misc <b>Estimated Completion Date:</b> 10/1/2008
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<b>Project ID:</b> SNM-47	<b>Federal Cost:</b> \$443,549.12
<b>CSJ Number:</b> 0495-05-044	<b>State Cost:</b> \$110,887.28
<b>Project Name:</b> IH 20	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 2.8 Mi E of US 69 (Saline CRK), E	<b>Total:</b> \$554,436.40
<b>To:</b> US 271 (Various locations)	<b>Let Date:</b> 4/1/2007
<b>Work Type:</b> Clean and Seal Bridge Joints	<b>Funding Category:</b> Cat 1-Preventive Maint
	<b>Estimated Completion Date:</b> 2/1/2008

### Projects Obligated in Prior Fiscal Years - Still Under Construction

<b>Project ID:</b> SM 40	<b>Federal Cost:</b> \$11,279,389.34
<b>CSJ Number:</b> 3487-02-001	<b>State Cost:</b> \$2,819,847.34
<b>Project Name:</b> Loop 49, Seg. 2	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$945,000.00
<b>From:</b> 0.3 Mi W of US 69	<b>Total:</b> \$15,044,236.68
<b>To:</b> 0.2 Mi E of FM 756	<b>Let Date:</b> 8/10/2005
<b>Work Type:</b> Construct 2-lane toll road on new location	<b>Funding Category:</b> Cat 11 & 12 , Dist. Disc., & Strategic Priority
	<b>Estimated Completion Date:</b> 12/1/2007
<b>Project ID:</b> SR-TTS-C08	<b>Federal Cost:</b> \$9,365,551.07
<b>CSJ Number:</b> 179-02-027	<b>State Cost:</b> \$2,341,387.77
<b>Project Name:</b> LP 323	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> SH 64 E of Tyler, N	<b>Total:</b> \$11,706,938.84
<b>To:</b> .97 KM N of SHH 31 (Commerce St)	<b>Let Date:</b> 9/10/2003
<b>Work Type:</b> Reconstruct as 6 lane urban highway w/raised median	<b>Funding Category:</b> Cat 3-Urban Area Corridor Projects
	<b>Estimated Completion Date:</b> 12/1/2007
<b>Project ID:</b> SM 2	<b>Federal Cost:</b> \$12,174,858.00
<b>CSJ Number:</b> 0191-03-009	<b>State Cost:</b> \$3,043,715.00
<b>Project Name:</b> FM 2493 (Old Jacksonville Hwy)	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> Grande Blvd.	<b>Total:</b> \$15,218,573.00
<b>To:</b> FM 2813	<b>Let Date:</b> 12/2/2005
<b>Work Type:</b> Widen from 2 to 4 lanes /Const Left Lane	<b>Funding Category:</b> Cat 11, Dist. Disc.
	<b>Estimated Completion Date:</b> 2/1/2008
<b>Project ID:</b> SM-27	<b>Federal Cost:</b> \$14,528,496.00
<b>CSJ Number:</b> 0492-04-020, 0492-04-027, 0492-05-014	<b>State Cost:</b> \$3,652,125.00
<b>Project Name:</b> FM 346	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 0.36 Mi west of FM 2964 (Rhones Quarter Rd)	<b>Total:</b> \$18,180,621.00
<b>To:</b> 0.36 Mi south of CR 2131 (Hagan Rd)	<b>Let Date:</b> 5/9/2006
<b>Work Type:</b> Widen from 2 to 4 lanes 2/ Cont Left Lane	<b>Funding Category:</b> Cat 1 Prev. Maint. & Rehab & 11-Dist. Disc
	<b>Estimated Completion Date:</b> 9/1/2008
<b>Project ID:</b> SM-47	<b>Federal Cost:</b> \$1,824,957.60
<b>CSJ Number:</b> 0424-01-042	<b>State Cost:</b> \$456,239.40
<b>Project Name:</b> SH 31	<b>Local Cost:</b> \$0.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> Lp 323 E	<b>Total:</b> \$2,281,197.00
<b>To:</b> FM 850	<b>Let Date:</b> 6/9/2006
<b>Work Type:</b> Rehab Roadway & widen for 2-way left turn lane	<b>Funding Category:</b> Cat 1 PM & 11-Dist. Disc
	<b>Estimated Completion Date:</b> 9/1/2007

# FY 2007 Annual Project Listing

## Tyler Metropolitan Planning Organization

### Public Transportation Listing

<b>Project ID:</b> SR-PT1	<b>Federal Cost:</b> \$350,938.00
<b>CSJ Number:</b> URB 0701 (10)	<b>State Cost:</b> \$271,321.00
<b>Project Name:</b> Tyler Transit	<b>Local Cost:</b> \$79,617.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 9/1/2006	<b>Total:</b> \$701,876.00
<b>To:</b> 8/31/2007	<b>Let Date:</b> 9/1/2006
<b>Work Type:</b> Operating assistance	<b>Funding Category:</b> State PTF/Section 5307
	<b>Estimated Completion Date:</b> 8/31/2007

<b>Project ID:</b> SR-PT1	<b>Federal Cost:</b> \$231,000.00
<b>CSJ Number:</b> URB 0701 (10)	<b>State Cost:</b> \$0.00
<b>Project Name:</b> Tyler Transit	<b>Local Cost:</b> \$37,750.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 9/1/2006	<b>Total:</b> \$268,750.00
<b>To:</b> 8/31/2007	<b>Let Date:</b> 8/25/2006
<b>Work Type:</b> Capital (replace bus -30ft.)	<b>Funding Category:</b> State PTF/Section 5307
	<b>Estimated Completion Date:</b> 8/31/2007

<b>Project ID:</b> SR-PT1	<b>Federal Cost:</b> \$15,000.00
<b>CSJ Number:</b> ED 0702 (10)	<b>State Cost:</b> \$0.00
<b>Project Name:</b> Tyler Transit	<b>Local Cost:</b> \$3,750.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 4/11/2007	<b>Total:</b> \$18,750.00
<b>To:</b> 8/31/2008	<b>Let Date:</b> 4/11/2007
<b>Work Type:</b> Capital (ITS)	<b>Funding Category:</b> FTA Section 5310
	<b>Estimated Completion Date:</b> 8/31/2008

<b>Project ID:</b> SR-PT1	<b>Federal Cost:</b> \$46,522.00
<b>CSJ Number:</b> ED 0702 (10)	<b>State Cost:</b> \$0.00
<b>Project Name:</b> Tyler Transit	<b>Local Cost:</b> \$11,630.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 4/11/2007	<b>Total:</b> \$58,152.00
<b>To:</b> 8/31/2008	<b>Let Date:</b> 4/11/2007
<b>Work Type:</b> Capital (Purchase of Service)	<b>Funding Category:</b> FTA Section 5310
	<b>Estimated Completion Date:</b> 8/31/2008

<b>Project ID:</b> SR-PT1	<b>Federal Cost:</b> \$20,000.00
<b>CSJ Number:</b> ED 0702 (10)	<b>State Cost:</b> \$0.00
<b>Project Name:</b> Tyler Transit	<b>Local Cost:</b> \$5,000.00
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 4/11/2007	<b>Total:</b> \$25,000.00
<b>To:</b> 8/31/2008	<b>Let Date:</b> 4/11/2007
<b>Work Type:</b> Capital (PM)	<b>Funding Category:</b> FTA Section 5310
	<b>Estimated Completion Date:</b> 8/31/2008

<b>Project ID:</b> SR-PT1	<b>Federal Cost:</b> \$58,750.00
<b>CSJ Number:</b> VCR 0601 (10)	<b>State Cost:</b> \$0.00
<b>Project Name:</b> Tyler Transit	<b>Local Cost:</b> \$12,033.13
<b>County Name:</b> Smith	<b>Local Contribution:</b> \$0.00
<b>From:</b> 4/3/2006	<b>Total:</b> \$70,783.13
<b>To:</b> 4/30/2008	<b>Let Date:</b> 4/3/2006
<b>Work Type:</b> Capital (2 minivans & 2-way radios)	<b>Funding Category:</b> FTA Section 5309
	<b>Estimated Completion Date:</b> 4/30/2008

## **AIR QUALITY ISSUES**

Currently, the Tyler Area Metropolitan Area is in attainment or in compliance with the National Ambient Air Quality Standard (NAAQS) for ozone; however the East Texas design value has remained precariously close to the level for nonattainment classification over the past several years. Compliance with the 8-hour NAAQS standard for ozone is determined by averaging the three years of the fourth highest 8-hour ozone level at a single monitoring station. The average must be lower than 85 parts per billion to meet the standard.

### **NORTHEAST TEXAS AIR CARE**

In 1996, the northeast Texas region's leaders created the Northeast Texas Air Care (NETAC) to address ozone air quality concerns in Smith, Harrison, Rusk, Gregg, and Upshur Counties. NETAC is a voluntary association of governmental agencies, businesses and citizens which promotes clean air in the area through an ozone action program. During 2004, NETAC continued to improve air quality throughout the five county region through implementation of the Early Action Compact. In December 2004, the Texas Commission on Environmental Quality (TCEQ) formally approved the Early Action Compact (EAC) developed by NETAC, by incorporating NETAC's plan into the State Implementation Plan (SIP). TCEQ's proposed SIP was submitted to the Environmental Protection Agency (EPA) for approval before December 2004 as required by the EAC. In 2004, NETAC completed and submitted an updated emissions inventory report to TCEQ. This updated emissions inventory will be incorporated into EPA's national emissions inventory and can be utilized by NETAC and other interested parties in conducting ozone air quality modeling using the most recent and accurate emissions information. For more information about NETAC, go to [www.netac.org](http://www.netac.org).

### **EARLY ACTION COMPACT**

The Environmental Protection Agency (EPA), Region VI endorsed the TCEQ Protocol for Early Action Compacts (EAC) on June 19, 2002. It establishes a two step process that offers a more expeditious time line for achieving clean air than expected under EPA's 8 hour standard. The EAC Protocol allows a region to enter into a memorandum of Agreement (MOA), committing to develop and implement a detailed technical plan to reach attainment by 2007. The northeast Texas five county region voluntarily agreed to participate in the EAC Protocol Process, and on December 20, 2002 signed the Early Action Compact (EAC) for Northeast Texas. The purpose of the EAC is to develop and implement a Clean Air Action Plan that will reduce ground level ozone concentrations throughout the five county area to comply with the 8-hour ozone standard by December 31, 2007 and maintain the standard beyond that date. The Early Action Compact sets measurable, enforceable milestones for developing and implementing the Clean Air Action Plan. If any of the terms and milestones of the Early Action Compact are not met, the EAC will be void and the area will be designated according to the EPA's 8-hour ozone implementation guidelines.

## **CLEAN AIR ACTION PLAN**

The Clean Air Action Plan (CAAP) is the region's official air quality improvement plan with quantified emission reduction measures. The CAAP includes all necessary elements of a comprehensive air quality plan, but will be tailored to local needs and driven by local decisions. The CAAP will be incorporated into the formal State Implementation Plan (SIP) and the region will be legally required to carry out this plan just as in nonattainment areas.

## **TRANSPORTATION CONFORMITY**

Should the northeast Texas region be designated as nonattainment, highway capacity expansion projects would be subject to Transportation Conformity requirements found in CFR 40 – Protection of the Environment. The rules stipulate that the MPO is responsible for proving that the mobile source emissions from future capacity expansion projects would not increase the allowable estimated on-road mobile source emissions listed in the State Implementation Plan (SIP). Areas designated as Nonattainment are required to demonstrate model-based transportation conformity at least every four years. Failure to meet these requirements can have grave consequences, such as withdrawal of federal funds for highway capacity expansion projects. Should nonattainment designation occur, it would have a profound impact on the widening projects contained in this programming document. *(Source for air quality information: Early Action Compact for Northeast Texas, December 2002)*

## **AMERICANS WITH DISABILITIES ACT (ADA)**

Paratransit is a shared ride public transportation service, allowing door-to-door assistance, to people with disabilities who are unable to use the fixed-route buses. The Paratransit system offers transportation to certified riders using modern, handicap accessible vehicles. Riders who are unable to access vehicles by using steps may use the wheelchair lift.

The Texas Department of Transportation, Tyler District, continues to build ADA compliant curb ramps as part of their annual letting program. ADA compliant design standards are also adhered to as part of the design process for all major mobility projects undertaken in the region.

**The Tyler Area MPO has chosen to show both mobility and non-mobility projects for the area. The non-mobility or lump-sum categorized projects are included after the Highway Projects: Mobility section.**

## **GLOSSARY**

SUPPLEMENTING THE FOLLOWING PROJECT LISTING AND EXPLAINING TERMS AND ITEMS SHOWN

### **CATEGORY:**

Federal Funding Category – Major categories of Federal funding as established by the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21). Categories are:

IC	Interstate Construction
IM	Interstate Maintenance
NHS	National Highway System
STP	Surface Transportation Program
CMAQ	Congestion Mitigation and Air Quality Funds
Bridge	On/Off System Bridge Rehabilitation
DSB	Donor State Bonus Funds
MA	Minimum Allocation Funds
FLHP	Federal Land Highway Program
FTA	Federal Transit Administration Funding
LET Date	Bid Let Date

### **STATEWIDE CSJ:**

Programming number utilized for statewide lump sum funded projects.

### **CSJ:**

Control Section Job Number – TxDOT assigned number for projects entered into the Unified Transportation Plan.

### **MAP KEY:**

Identifies the project on the maps retained at the MPO offices and GIS data files.

### **PROJECT ID:**

Project identification code assigned by the MPO. Used to relate projects to the Metropolitan Transportation Plan.

# **HIGHWAY PROJECTS**

## **Mobility**

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Mobility

FY 2008

<b>Project Name:</b>	<b>*Loop 49, West (Segment 5)</b>	<b>CSJ:</b>	<b>3487-02-007</b>
<b>Project ID:</b>	<b>SM-29</b>	Y.O.E. Construction Cost:	\$14,413,579
From Limits:	FM 756	Right of Way Cost:	\$5,330,202
To Limits:	SH 110	Other Costs:	\$4,400,466
Project Description:	Construct 2 lanes controlled access toll road on new location		
		Total Project Cost:	\$24,144,247
Category:	3	Local Contribution:	\$55,000
Estimate Let Date:	2008	State Funds:	\$2,882,716
*Phases:	C	Federal Funds:	\$11,530,863
**Construction Estimate (2007):	\$14,413,579	Other Funds:	\$0
<b>Project Name:</b>	<b>*Loop 49, West (Segment 5)</b>	<b>CSJ:</b>	<b>3487-02-900</b>
<b>Project ID:</b>	<b>SM-29</b>	Y.O.E. Construction Cost:	\$1,760,000
From Limits:	FM 756	Right of Way Cost:	N/A
To Limits:	SH 110	Other Costs:	
Project Description:	Install electronic toll gantries and equipment for new 2-lane toll road		
		Total Project Cost:	\$1,760,000
Category:	3	Local Contribution:	\$0
Estimate Let Date:	2008	State Funds:	\$352,000
*Phases:	C	Federal Funds:	\$1,408,000
**Construction Estimate (2007):	\$1,760,000	Other Funds:	\$0

Notes:

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

**Tyler MPO – Transportation Improvement Program (TIP)  
Highway Projects: Mobility  
FY 2009**

<b>Project Name: Loop 323</b>		<b>CSJ: 2075-02-058</b>	
<b>Project ID:</b>	<b>SM-26</b>	Y.O.E. Construction Cost:	\$1,297,920
From Limits:	SH 31 W	Right of Way Cost:	N/A
To Limits:	Bellwood Road	Other Costs:	\$429,524
Project Description:	Widen from 4-lane to 6-lane divided urban highway with flush median. *This project is associated with and part of the Category 6 project shown in the maintain it listing below.	Total Project Cost:	\$1,727,444
Category:	11	Local Contribution:	\$0
Estimate Let Year:	2009	State Funds:	\$259,584
*Phases:	C	Federal Funds:	\$1,038,336
**Construction Estimate (2007):	\$1,200,000	Other Funds:	\$0
<b>Project Name: *Loop 49, West (Segment 3A)</b>		<b>CSJ: 3487-01-004</b>	
<b>Project ID:</b>	<b>SM-31</b>	Y.O.E. Construction Cost:	\$56,800,000
From Limits:	SH 31, 2.0 miles east of FM 2661	Right of Way Cost:	\$7,671,315
To Limits:	SH 155, 2.1 miles north of FM 2868	Other Costs:	\$9,287,524
Project Description:	Construct 2 lanes controlled access toll road on new location	Total Project Cost:	<b>\$73,758,839</b>
Category:	3 & 10	Local Contribution:	\$0
Estimate Let Date:	2009	State Funds:	\$11,360,000
*Phases:	C	Federal Funds:	\$45,440,000
**Construction Estimate (2007):	\$50,910,000	Other Funds:	\$0
<b>Project Name: *Loop 49, West (Segment 3A)</b>		<b>CSJ: 3487-01-900</b>	
<b>Project ID:</b>	<b>SM-31</b>	Y.O.E. Construction Cost:	\$2,200,000
From Limits:	FM 756	Right of Way Cost:	N/A
To Limits:	SH 110	Other Costs:	\$388,361
Project Description:	Install electronic toll gantries and equipment for new 2-lane toll road	Total Project Cost:	<b>\$2,588,631</b>
Category:	3	Local Contribution:	\$0
Estimate Let Date:	2009	State Funds:	\$440,000
*Phases:	C	Federal Funds:	\$1,760,000
**Construction Estimate (2007):	\$2,116,000	Other Funds:	\$0

Notes:

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Mobility

FY 2009

Project Name:	US 69	CSJ:	0191-01-063
<b>Project ID:</b>	<b>SM-27</b>	Y.O.E. Construction Cost:	\$9,301,706
From Limits:	At FM 346, East of Flint	Right of Way Cost:	\$2,726,000
To Limits:		Other Project Costs:	\$1,819,423
Project Description:	Construct grade separated interchange	Total Project Cost:	\$13,847,129
Category:		Local Contribution:	\$0
Estimate Let Date:	2009	State Funds:	\$1,860,341
*Phases:	C	Federal Funds:	\$7,441,365
**Construction Estimate (2007):	\$8,600,000	Other Funds:	\$0

**Notes:**

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Mobility

FY 2010

<b>Project Name:</b>	<b>*Loop 49, West (Segment 3B)</b>	<b>CSJ:</b>	<b>3487-01-006</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$77,000,000
From Limits:	IH 20 at FM 849	Right of Way Cost:	\$7,671,315
To Limits:	SH 31, 0.2 miles east of FM 2661	Other Costs:	\$10,280,611
Project Description:	Construct 2 lanes controlled access toll road on new location		
		Total Project Cost:	<b>\$94,951,926</b>
Category:	3 & Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2010	State Funds:	\$15,400,000
*Phases:	C	Federal Funds:	\$61,600,000
**Construction Estimate (2007):	\$64,837,000	Other Funds:	\$0
<b>Project Name:</b>	<b>*Loop 49, West (Segment 3B)</b>	<b>CSJ:</b>	<b>3487-01-900</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$4,600,000
From Limits:	IH 20 at FM 849	Right of Way Cost:	N/A
To Limits:	SH 31, 0.2 miles east of FM 2661	Other Costs:	\$388,633
Project Description:	Install electronic toll gantries and equipment for new 2-lane toll road		
		Total Project Cost:	<b>\$4,988,633</b>
Category:	3 & Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2010	State Funds:	\$920,000
*Phases:	C	Federal Funds:	\$3,680,000
**Construction Estimate (2007):	\$4,600,000	Other Funds:	\$0

Notes:

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Mobility

FY 2011

<b>Project Name:</b>	<b>*Loop 49, Segment 4 (Lindale Relief Route)</b>	<b>CSJ:</b>	<b>0190-04-033</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$73,689,840
From Limits:	US 69, North of Lindale	Right of Way Cost:	\$7,229,000
To Limits:	IH 20 at Loop 49 (Loop 49 extension)	Other Costs:	\$10,802,930
Project Description:	Construct 2 lanes controlled access toll road on new location		
		Total Project Cost:	<b>\$91,721,770</b>
Category:	Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2011	State Funds:	N/A
*Phases:	C	Federal Funds:	N/A
**Construction Estimate (2007):	\$65,510,000	Other Funds:	\$0
<b>Project Name:</b>	<b>*Loop 49, Segment 4 (Lindale Relief Route)</b>	<b>CSJ:</b>	<b>0190-04-900</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$4,000,000
From Limits:	US 69, North of Lindale	Right of Way Cost:	N/A
To Limits:	IH 20 at Loop 49 (Loop 49 extension)	Other Costs:	\$902,400
Project Description:	Install electronic toll gantries and equipment for new 2-lane toll road		
		Total Project Cost:	<b>\$4,902,400</b>
Category:	Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2011	State Funds:	N/A
*Phases:	C	Federal Funds:	N/A
**Construction Estimate (2007):	\$4,000,000	Other Funds:	\$0

Notes:

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

# **TRANSIT PROJECTS**

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2008

**Category:** **Section 5307**

**Project ID:** **SR-PT1**  
 Project Description: Capital, American with Disabilities Act  
 Project Contract Date: 10/01/07 to 9/30/08  
 Federal Funds: \$86,861  
 State/TxDot Funds: \$10,858  
 Local Contribution: \$10,858  
 Total Project Cost Y.O.E.: \$108,576  
 Total Project Cost (2007): \$104,400

**Category:** **Section 5310**

**Project ID:** **SR-PT1**  
 Project Description: Capital, Preventative Maintenance  
 Project Contract Date: 10/01/07 to 9/30/08  
 Federal Funds: \$82,261  
 State/TxDot Funds: \$N/A  
 Local Contribution: \$20,565  
 Total Project Cost Y.O.E.: \$N/A  
 Total Project Cost (2007): \$102,826

**Category:** **Section 5307**

**Project ID:** **SR-PT1**  
 Project Description: Planning  
 Project Contract Date: 10/01/07 to 9/30/08  
 Federal Funds: \$16,000  
 State/TxDot Funds: \$2,000  
 Local Contribution: \$2,000  
 Total Project Cost Y.O.E.: \$20,000  
 Total Project Cost (2007): \$20,000

**Category:** **Section 5307**

**Project ID:** **SR-PT1**  
 Project Description: Security  
 Project Contract Date: 10/01/07 to 9/30/08  
 Federal Funds: \$8,000  
 State/TxDot Funds: \$1,000  
 Local Contribution: \$1,000  
 Total Project Cost Y.O.E.: \$10,000  
 Total Project Cost (2007): \$10,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2008

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Capital
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$472,000
State/TxDot Funds:	\$59,000
Local Contribution:	\$59,000
Total Project Cost Y.O.E.:	\$590,000
Total Project Cost (2007):	\$590,000

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Operating funds, Public Transit
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$442,900
State/TxDot Funds:	\$221,450
Local Contribution:	\$221,450
Total Project Cost Y.O.E.:	\$885,800
Total Project Cost (2007):	\$851,731

<b>Category:</b>	<b>Section 5316 JARC</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	East Texas Workforce Board
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$56,778
State/TxDot Funds:	\$0
Local Contribution:	\$56,798
Total Project Cost Y.O.E.:	\$NA
Total Project Cost (2007):	\$113,576

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2009

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Capital, American with Disabilities Act
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$88,598
State/TxDot Funds:	\$11,075
Local Contribution:	\$11,075
Total Project Cost Y.O.E.:	\$110,747
Total Project Cost (2008):	\$108,576

<b>Category:</b>	<b>Section 5310</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$93,722
State/TxDot Funds:	\$N/A
Local Contribution:	\$23,430
Total Project Cost Y.O.E.:	\$N/A
Total Project Cost (2008):	\$117,152

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Planning
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$16,000
State/TxDot Funds:	\$2,000
Local Contribution:	\$2,000
Total Project Cost Y.O.E.:	\$20,000
Total Project Cost (2008):	\$20,000

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Security
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$8,000
State/TxDot Funds:	\$1,000
Local Contribution:	\$1,000
Total Project Cost Y.O.E.:	\$10,000
Total Project Cost (2008):	\$10,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2009

**Category:** Section 5307

**Project ID:** SR-PT2  
Project Description: Capital  
Project Contract Date: 10/01/08 to 9/30/09  
Federal Funds: \$481,440  
State/TxDot Funds: \$60,180  
Local Contribution: \$60,180  
Total Project Cost Y.O.E.: \$601,800  
Total Project Cost (2008): \$590,000

**Category:** Section 5307

**Project ID:** SR-PT2  
Project Description: Operating funds, Public Transit  
Project Contract Date: 10/01/08 to 9/30/09  
Federal Funds: \$447,329  
State/TxDot Funds: \$223,665  
Local Contribution: \$223,665  
Total Project Cost Y.O.E.: \$894,658  
Total Project Cost (2008): \$885,800

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2010

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Capital, American with Disabilities Act
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$90,369
State/TxDot Funds:	\$11,296
Local Contribution:	\$11,296
Total Project Cost Y.O.E.:	\$112,961
Total Project Cost (2009):	\$110,747

<b>Category:</b>	<b>Section 5310</b>
<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$94,000
State/TxDot Funds:	\$N/A
Local Contribution:	\$23,500
Total Project Cost Y.O.E.:	\$N/A
Total Project Cost (2009):	\$117,500

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Planning
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$16,000
State/TxDot Funds:	\$2,000
Local Contribution:	\$2,000
Total Project Cost Y.O.E.:	\$20,000
Total Project Cost (2009):	\$20,000

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Security
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$8,000
State/TxDot Funds:	\$1,000
Local Contribution:	\$1,000
Total Project Cost Y.O.E.:	\$10,000
Total Project Cost (2009):	\$10,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2010

**Category:** Section 5307

**Project ID:** SR-PT3  
Project Description: Capital  
Project Contract Date: 10/01/09 to 9/30/10  
Federal Funds: \$491,069  
State/TxDot Funds: \$61,384  
Local Contribution: \$61,384  
Total Project Cost Y.O.E.: \$613,836  
Total Project Cost (2009): \$601,800

**Category:** Section 5307

**Project ID:** SR-PT3  
Project Description: Operating funds, Public Transit  
Project Contract Date: 10/01/09 to 9/30/10  
Federal Funds: \$451,802  
State/TxDot Funds: \$225,901  
Local Contribution: \$225,901  
Total Project Cost Y.O.E.: \$903,604  
Total Project Cost (2009): \$894,658

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2011

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT4</b>
Project Description:	Capital, American with Disabilities Act
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$92,176
State/TxDot Funds:	\$11,522
Local Contribution:	\$11,522
Total Project Cost Y.O.E.:	\$115,220
Total Project Cost (2010):	\$112,961

<b>Category:</b>	<b>Section 5310</b>
<b>Project ID:</b>	<b>SR-PT4</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$94,000
State/TxDot Funds:	\$N/A
Local Contribution:	\$23,500
Total Project Cost Y.O.E.:	\$N/A
Total Project Cost (2010):	\$117,500

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT4</b>
Project Description:	Planning
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$16,000
State/TxDot Funds:	\$2,000
Local Contribution:	\$2,000
Total Project Cost Y.O.E.:	\$20,000
Total Project Cost (2010):	\$20,000

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT4</b>
Project Description:	Security
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$8,000
State/TxDot Funds:	\$1,000
Local Contribution:	\$1,000
Total Project Cost Y.O.E.:	\$10,000
Total Project Cost (2010):	\$10,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2011

**Category:** Section 5307

**Project ID:** SR-PT4  
Project Description: Capital  
Project Contract Date: 10/01/10 to 9/30/11  
Federal Funds: \$500,890  
State/TxDot Funds: \$62,611  
Local Contribution: \$62,611  
Total Project Cost Y.O.E.: \$626,113  
Total Project Cost (2010): \$613,836

**Category:** Section 5307

**Project ID:** SR-PT4  
Project Description: Operating funds, Public Transit  
Project Contract Date: 10/01/10 to 9/30/11  
Federal Funds: \$456,320  
State/TxDot Funds: \$228,160  
Local Contribution: \$228,160  
Total Project Cost Y.O.E.: \$912,640  
Total Project Cost (2010): \$903,604

# **FEDERALLY FUNDED BICYCLE AND PEDESTRIAN PROJECTS**

# Tyler MPO-Transportation Improvement Program Federally Funded Bike and Pedestrian Projects

**FY 2008**

**Project Name/Highway: VA**

**FROM:** RIECK RD, S & E TO US 69 (BWAY) AT GRANDE

**TO:** THEN E ON GRANDE TO W OF SHADY OAKS

**CSJ:** 0910-16-095

**MTP ID:** LNM-50

**DESCRIPTION:** SEGMENT 1-TYLER HIKE & BIKE TRAIL TRANSPORTATION ENHANCEMENT

**ESTIMATED LET DATE:** 8/2007

**ESTIMATED CONSTR. COST:** \$3,077,328.00

**LOCAL CONTRIBUTION:** \$0.00

**CATEGORY:** 9 - ENHANCEMENTS

**STATE FUNDS:** \$0.00

**FEDERAL FUNDS:** \$2,829,830.00

**OTHER FUNDS:** \$247,498.00

# **FINANCIAL SUMMARY**

**Figures below indicate programmed and allocated year  
of expenditure construction dollars**

**FINANCIAL SUMMARY  
MOBILITY PROJECTS**

Highway	Category of Work	FY 2008	FY 2009	FY 2010	FY 2011	TOTALS
Federal	1 - Consolidated Rehabilitation	\$0	\$0	\$0	\$0	\$0
	2 - Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0
	3 - Urban Area (Non-TMA) Corridor Projects	\$16,118,579	\$46,192,410	\$17,915,000	\$0	\$80,225,989
	4 - Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0
	5 - Congestion Mitigation Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	6 - Consolidated Structures Rehabilitation	\$0	\$0	\$0	\$0	\$0
	7 - STP Metropolitan Mobility/Rehabilitation	\$0	\$0	\$0	\$0	\$0
	8 - STP Safety	\$0	\$0	\$0	\$0	\$0
	9 - STP Enhancements	\$2,829,830	\$0	\$0	\$0	\$2,829,830
	10 - Supplemental Transportation Programs	\$0	\$12,807,590	\$0	\$0	\$12,807,590
	11 - District Discretionary	\$0	\$5,599,626	\$0	\$0	\$5,599,626
	12 - Strategic Priority	\$0	\$5,000,000	\$0	\$0	\$5,000,000
	<b>Federal Highway Funds Total</b>	<b>\$18,948,409</b>	<b>\$69,599,626</b>	<b>\$17,915,000</b>	<b>\$0</b>	<b>\$106,463,035</b>

**OTHER FUNDING SOURCES**

Highway	Category of Work	FY 2008	FY 2009	FY 2010	FY 2011	TOTALS
	RMA - Toll Equity/Bonds	\$0	\$0	\$63,685,000	\$77,689,840	\$141,374,840
	Local Contribution	\$55,000				\$55,000
	Other	\$247,498				\$247,498
	<b>Funds Total</b>	<b>\$302,498</b>	<b>\$0</b>	<b>\$63,685,000</b>	<b>\$77,689,840</b>	<b>\$141,677,338</b>

**FINANCIAL SUMMARY  
TRANSIT PROJECTS**

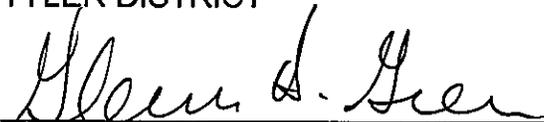
Transit	Type of Funding	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FTA	Section 5307	\$1,025,761	\$1,041,367	\$1,057,240	\$1,073,386	\$4,197,754
	Section 5309	\$0	\$0	\$0	\$0	\$0
	Section 5310	\$102,826	\$117,152	\$117,500	\$117,500	\$454,978
	Section 5311	\$0	\$0	\$0	\$0	\$0
	Section 5316	\$56,778	\$0	\$0	\$0	\$56,778
Match	State Match for Transit Projects	\$294,308	\$297,920	\$301,581	\$305,293	\$1,199,102
	Local Match for Transit Projects	\$428,469	\$321,350	\$325,081	\$328,793	\$1,403,693
<b>Transit Funds Total</b>		<b>\$1,908,142</b>	<b>\$1,777,789</b>	<b>\$1,801,402</b>	<b>\$1,824,972</b>	<b>\$7,312,305</b>

## MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Texas Department of Transportation, and the Tyler Area Metropolitan Planning Organization for the Tyler urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

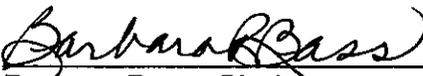
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

TEXAS DEPARTMENT  
OF TRANSPORTATION  
TYLER DISTRICT

  
Glenn Green, P. E. District Engineer

9/27/08  
Date

TYLER AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY BOARD CHAIRPERSON

  
Barbara Bass, Chairperson

9-19-08  
Date

# APPENDICES

# **APPENDIX A**

## **HIGHWAY PROJECTS NON-MOBILITY**

The following non-mobility projects are provided to better reflect total transportation system improvements planned for the Tyler Metropolitan Area. The Tyler Area MPO has opted to utilize the grouped projects category listing. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available at a later time, the funds can be advanced into these or additional projects.

## LUMP - SUM FUNDED PROJECT LISTING DESCRIPTIONS\*

\*these will be included in the statewide transportation improvement program

Category	Definition
PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
Preventative Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs
Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations
Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

# Grouped Project CSJs

## Definition of Grouped Projects for Use in the STIP

<b>PROPOSED CSJ</b>	<b>GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

# Grouped Project CSJs

## Definition of Grouped Projects for Use in the STIP

<b>PROPOSED CSJ</b>	<b>GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
5000-00-950	PE –Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Tyler MPO – Transportation Improvement Program (TIP)  
Highway Projects: Non-Mobility

FY 2007

<b>Project Name:</b>	<b>US 69</b>	<b>CSJ: 5800-00-950</b>
<b>Project ID:</b>	<b>SNM-43</b>	
From Limits:	FM 16, South	
To Limits:	IH 20 in Lindale	
Project Description:	Improve and interconnect traffic signals	
Category:	8 - Safety	
Estimate Let Year:	2007	
Estimated Construction Cost:	Constrained Statewide	

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Non-Mobility

FY 2008

<b>Project Name:</b>	<b>FM 756</b>	<b>CSJ: 5000-00-952</b>
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<b>Project ID:</b>	<b>SNM-47</b>
From Limits:	Loop 323 in Tyler, South
To Limits:	3.7 miles North of FM 346
Project Description:	Restore pavement & resurface roadway
Category:	1 – Preventative Maintenance & Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>IH 20</b>	<b>CSJ: 5800-00-915</b>
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<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	At US 69 in Lindale
To Limits:	
Project Description:	Install traffic surveillance camera & ATMS equipment advance traffic
Category:	10 – Supplemental Transportation Programs
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>IH 20</b>	<b>CSJ: 5000-00-958</b>
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<b>Project ID:</b>	<b>SNM-47</b>
From Limits:	Van Zandt County Line
To Limits:	Gregg County Line
Project Description:	Rehabilitate roadway at various locations on IH 20
Category:	1 – Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5000-00-954</b>
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<b>Project ID:</b>	<b>SM-48</b>
From Limits:	At Cotton Belt Railroad Bridge
To Limits:	South of SH 31 in West Tyler
Project Description:	Replace existing railroad underpass
Category:	6 – Consolidated Structure Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Non-Mobility

FY 2008

<b>Project Name:</b>	<b>SH 110</b>	<b>CSJ: 5800-00-950</b>
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<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	FM 2964, South 1.1 miles
To Limits:	CR 2121 (Meador Cemetery Rd)
Project Description:	Construct accel/decal lanes & install traffic signals at Trane Entrance
Category:	11 – District Discretionary
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>SH 110</b>	<b>CSJ: 5000-00-952</b>
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<b>Project ID:</b>	<b>SNM-47</b>
From Limits:	2.2 miles South of FM 2964
To Limits:	FM 346 in Whitehouse
Project Description:	Rehabilitate Roadway
Category:	1 – Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>US 271</b>	<b>CSJ: 5000-00-952</b>
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<b>Project ID:</b>	<b>SM-47</b>
From Limits:	0.7 miles South of IH 20 (CR 353), S
To Limits:	0.6 miles North of FM 2015
Project Description:	Rehabilitate Pavement
Category:	1 – Rehabilitation
Estimate Let Year:	2008
Estimated Construction Cost:	Constrained Statewide

# Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Non-Mobility

FY 2009

<b>Project Name:</b>	<b>US 271 (Douglas Elementary)</b>	<b>CSJ: 5800-00-950</b>
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<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	US 271 (Gentry Parkway)
To Limits:	At Hillsboro Street
Project Description:	Construct pedestrian islands and sidewalks associated with Douglas Elementary School
Category:	10 – Safe Routes to Schools Program (SRTS)
Estimate Let Year:	2009
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5000-00-956</b>
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<b>Project ID:</b>	<b>SNM-45</b>
From Limits:	SH 110 N (Van Hwy) in Tyler
To Limits:	0.6 miles North of SH 64 W (Sunny Lane) @ JTHS
Project Description:	Provide continuous sidewalk on both sides of road with curb ramps
Category:	10 – Supplemental Transportation Programs
Estimate Let Year:	2009
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5800-00-950</b>
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<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	0.6 miles East of US 69 (Copeland Road) W & N
To Limits:	0.3 miles South of SH 31 (Bellwood Road), Tyler
Project Description:	Install Safety Lighting
Category:	8 – Safety
Estimate Let Year:	2009
Estimated Construction Cost:	Constrained Statewide

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5800-00-950</b>
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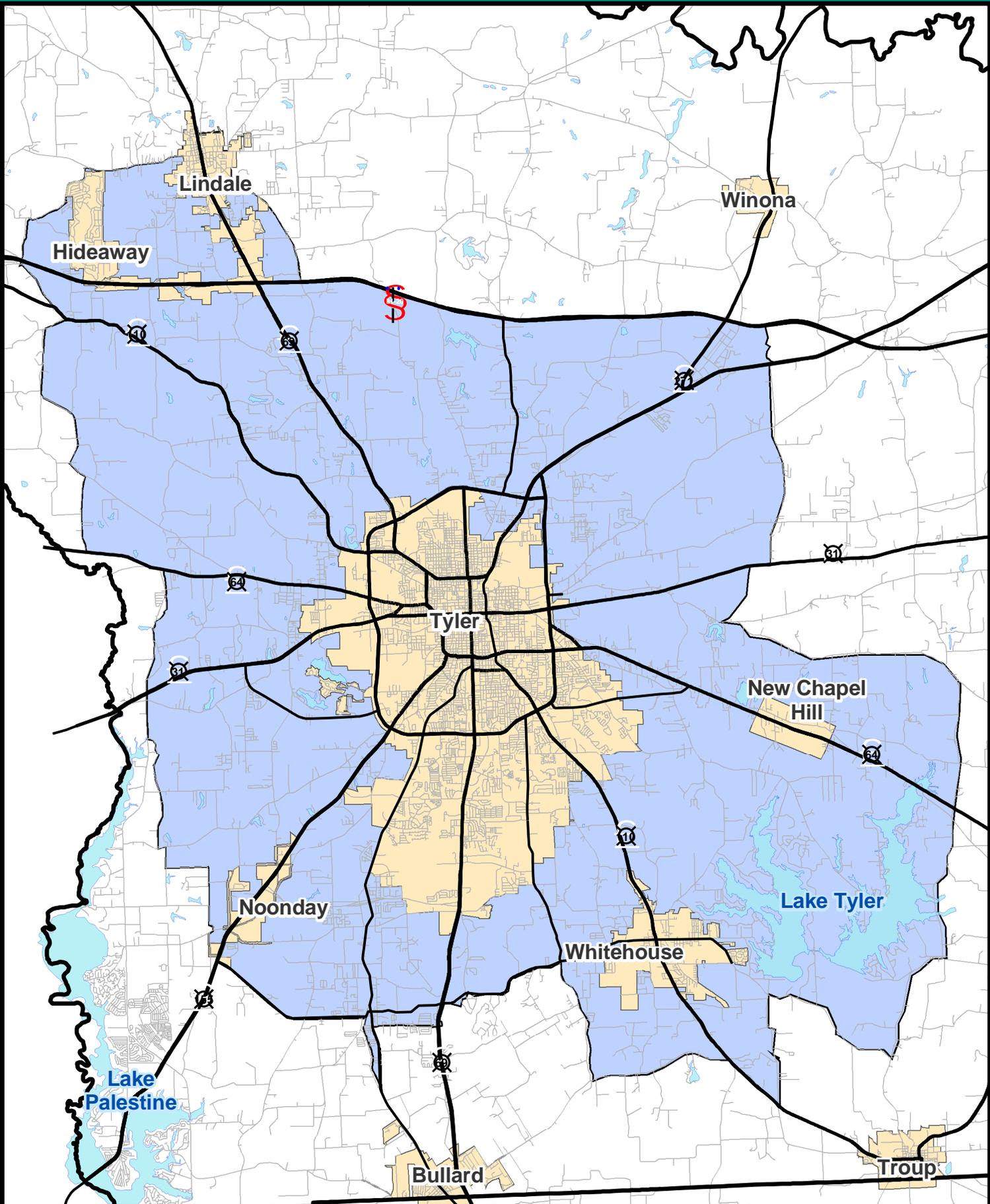
<b>Project ID:</b>	<b>SNM-43</b>
From Limits:	0.3 miles South of SH 31 (Bellwood Road), N
To Limits:	SH 31 West in Tyler
Project Description:	Construct Raised Median
Category:	8 – Safety
Estimate Let Year:	2009
Estimated Construction Cost:	Constrained Statewide

## Tyler MPO – Transportation Improvement Program (TIP) Highway Projects: Non-Mobility

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5800-00-950</b>
<b>Project ID:</b>	<b>SNM-43</b>	
From Limits:	0.3 miles South of SH 64 (Elm St), N & E	
To Limits:	0.2 miles East of US 69 (Lakewood) in Tyler	
Project Description:	Construct Raised Median	
Category:	8 – Safety	
Estimate Let Year:	2009	
Estimated Construction Cost:	Constrained Statewide	

<b>Project Name:</b>	<b>Loop 323</b>	<b>CSJ: 5000-00-950</b>
<b>Project ID:</b>	<b>SNM-43</b>	
From Limits:	SH 31 West in Tyler	
To Limits:	0.3 miles South of SH 64 (Elm St), Tyler	
Project Description:	Construct Raised Median	
Category:	8 – Safety	
Estimate Let Year:	2009	
Estimated Construction Cost:	Constrained Statewide	

# **APPENDIX B**



- Main Roads
- Roads
- Lakes
- City Limits
- MPO Boundary 2004

Contact Information:  
 Planning Department - 903-531-1175  
 Document Source:  
 \\GISSEV\GIS\Projects\MPO\MPO\_Boundary\_2004



**Metropolitan Area  
 Boundary**  
 Adopted 2004

Attached please find the November 2008 STIP revisions for the Tyler District.

The revisions are as follows:

The **Tyler Area MPO** TIP: The MPO reworked their financial summary page found in their metropolitan TIP to address comments from the joint FHWA/FTA STIP approval letter (dated July 7, 2008 , pg .15) from the February 2008 Quarterly STIP revisions, The reworked summary page is contained in the attached pdf file titled TIP 2008-2011 amended and is found **on page 33**. The Tyler Area MPO Policy Board approved the revisions at their meeting held September 19, 2008. There were no other highway revisions that were made to the TIP for the Tyler MPO for this quarterly revision.

The **Tyler Rural** TIP: The Tyler District added an enhancement (Cat.9) funded project, The attached pdf file titled TYL November 08 Revision contains the STIP program that you e-mailed me on 9/29/08 which contains the added enhancement funded project. As discussed with you on several occasions the enhancement project is simply a reconstituted project from the 2001 enhancement call which now have a sponsor created by the Texas Legislature this past session. There are no other highway projects being revised for this quarterly revision.

If you should need any additional materials or information regarding these revisions please call or e-mail me.

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Tyler District  
November  
2008 Quarterly Revisions**

TXDOT TYLER DISTRICT

FY 2009

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 11/2008  
 COUNTY: SMITH LIMITS FROM: AT TX STATE RR HISTORICAL PARK PHASE: C  
 HIGHWAY NUM: VA LIMITS TO: IN ANDERSON & CHEROKEE COUNTIES YOE COST: \$ 2,626,000  
 CSJ: 0910-00-902 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 11/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: REFURBISH LOCOMOTIVES & COACHES ADMINISTERED BY THE TX STATE RR AUTHORITY

REMARKS P1: \$315,067-PE & CONTINGENCIES, \$2,941,067-TOTAL PROJECT

REMARKS P7:

CONTRACT CSJ: 091000902  
 ANCESTOR CSJ(S): 091000052  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 128,674  
 ROW PURCHASE: \$ 0  
 CONSTRUCTION ENGINEERING: \$ 157,560  
 CONSTRUCTION COST: \$ 2,626,000  
 CONTINGENCIES: \$ 183,820  
 INDIRECT COSTS: \$ 122,372  
 BOND FINANCING: \$ 0  
 OTHER FIELD: \$ 0  
 TOTAL PROJECT COST: \$ 3,218,426

TYPE OF WORK: REFURBISH LOCOMOTIVES &  
 FEDERAL AMOUNT: \$ 2,100,800  
 STATE AMOUNT: \$ 0  
 LOCAL MATCH: \$ 525,200  
 NON PROGRAM COSTS: \$ 0  
 OTHER AMOUNT: \$ 0  
 TOTAL: \$ 2,626,000

TOTAL FUNDING  
 9-ENHANCEMENTS: \$ 2,626,000  
 OTHER: \$ 0  
 OTHER(R): \$ 0  
 TOTAL: \$ 2,626,000

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 03/2009  
 COUNTY: SMITH LIMITS FROM: AT TX STATE RR HISTORICAL PARK PHASE: C,E  
 HIGHWAY NUM: VA LIMITS TO: IN ANDERSON & CHEROKEE COUNTIES YOE COST: \$ 1,813,215  
 CSJ: 0910-00-901 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 11/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: PARK MASTER PLANNING ACTIVITIES; EXPAND & RENOVATE DEPOTS & SHOP; ADMINISTERED BY THE TX STATE RR AUTHORITY

REMARKS P1: \$196,167-PE & CONTINGENCIES, \$1,831,167-TOTAL PROJECT

REMARKS P7:

CONTRACT CSJ: 091000901  
 ANCESTOR CSJ(S): 091000052  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 80,115  
 ROW PURCHASE: \$ 0  
 CONSTRUCTION ENGINEERING: \$ 98,100  
 CONSTRUCTION COST: \$ 1,635,000  
 CONTINGENCIES: \$ 114,450  
 INDIRECT COSTS: \$ 76,191  
 BOND FINANCING: \$ 0  
 OTHER FIELD: \$ 0  
 TOTAL PROJECT COST: \$ 2,003,856

TYPE OF WORK: PLANNING, DEPOT & SHOP REHAB/EXPAND  
 FEDERAL AMOUNT: \$ 1,308,000  
 STATE AMOUNT: \$ 0  
 LOCAL MATCH: \$ 327,000  
 NON PROGRAM COSTS: \$ 0  
 OTHER AMOUNT: \$ 178,215  
 TOTAL: \$ 1,813,215

TOTAL FUNDING  
 9-ENHANCEMENTS: \$ 1,635,000  
 OTHER: \$ 0  
 OTHER(R): \$ 178,215  
 TOTAL: \$ 1,813,215

TXDOT TYLER DISTRICT

FY 2009

TXDOT DISTRICT: TYLER CITY: OTHER EST LETTING DATE 08/2009  
 COUNTY: SMITH LIMITS FROM: AT TX STATE RR HISTORICAL PARK PHASE: C,E,R  
 HIGHWAY NUM: VA LIMITS TO: IN ANDERSON & CHEROKEE COUNTIES YOE COST: \$ 7,582,948  
 CSJ: 0910-00-900 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 11/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: ACQUIRE ROW; UPGRADE BALLAST, TIES, RAIL & RELATED HARDWARE  
 ADMINISTERED BY THE TX STATE RR AUTHORITY  
 REMARKS P1: \$827,842-PE & CONTINGENCIES, \$7,727,704-TOTAL PROJECT

REMARKS P7:

CONTRACT CSJ: 091000900  
 ANCESTOR CSJ(S): 091000052  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 338,093  
 ROW PURCHASE: \$ 0  
 CONSTRUCTION ENGINEERING: \$ 344,993  
 CONSTRUCTION COST: \$ 6,899,862  
 CONTINGENCIES: \$ 482,990  
 INDIRECT COSTS: \$ 321,534  
 BOND FINANCING: \$ 0  
 OTHER FIELD: \$ 0  
 TOTAL PROJECT COST: \$ 8,387,472

TYPE OF WORK: ACQ ROW,UPGR  
 BALLAST,TIES,RAIL,ETC  
 FEDERAL AMOUNT: \$ 5,519,890  
 STATE AMOUNT: \$ 0  
 LOCAL MATCH: \$ 1,379,972  
 NON PROGRAM COSTS: \$ 0  
 OTHER AMOUNT: \$ 683,086  
 TOTAL: \$ 7,582,948

TOTAL FUNDING  
 9-ENHANCEMENTS: \$ 6,899,862  
 OTHER: \$ 0  
 OTHER(R): \$ 683,086  
 TOTAL: \$ 7,582,948

TXDOT TYLER DISTRICT

TXDOT TYLER DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 11,160,862	\$ 0	\$ 0	\$ 11,160,862
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 0	\$ 861,301	\$ 0	\$ 0	\$ 861,301
<b>TOTAL FUNDING:</b>	\$ 0	\$ 12,022,163	\$ 0	\$ 0	\$ 12,022,163
<b>AUTHORIZED &gt; YOE**:</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL YOE:</b>	\$ 0	\$ 12,022,163	\$ 0	\$ 0	\$ 12,022,163

\*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

\*\*AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST