

October 28, 2008

Edward Kabobel, Jr.  
Texas Department of Transportation  
100 South Loop Dr  
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on October 27, 2008, the board voted unanimously to amend the highway section of the 2008 - 2011 Transportation Improvement Program. Please find enclosed five original copies of the amended highway section of the TIP.

Please forward this action by the Policy Board for final approval. If you have any questions please call myself 750-5666.

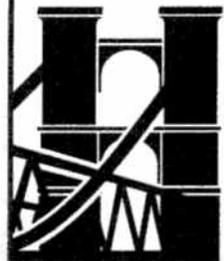
Sincerely,



Christopher Evilia, AICP  
MPO Director

enclosures

City of Bellmead  
City of Beverly Hills  
City of Bruceville-Eddy  
City of Crawford  
City of Gholson  
City of Hallsburg  
City of Hewitt  
City of Lacy-Lakeview  
City of Leroy  
City of Lorena  
City of Mart  
City of McGregor  
City of Moody  
City of Riesel  
City of Robinson  
City of Ross  
City of Waco  
City of West  
City of Woodway  
McLennan County  
Heart of Texas Council of Governments  
Texas Department of Transportation  
Federal Highway Administration  
Federal Transit Administration



**WACO  
METROPOLITAN  
PLANNING  
ORGANIZATION**

P.O. Box 2570  
Waco, Texas 76702-2570  
254-750-5650  
254-750-1605 FAX  
mpo@ci.waco.tx.us  
[www.waco-texas.com/mpo.htm](http://www.waco-texas.com/mpo.htm)

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2008 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0049-01-072	SH 6	2008	Construction	TxDOT	S-037	\$14,664,000

Limits From: 0.6 miles North of FM 1860 in Riesel      Limits To: FM 1860 in Riesel

Description: Construct Frontage Roads and Interchange at FM 1860

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$14,664,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$14,664,000</b>

Policy Board Action: 29-Jan-08      Action: Adjust cost for YOE & TPC  
 TxDOT Revision Cycle: Feb-08  
 MTP Priority: 4

<b>Total Project Cost Information:</b>	
Construction:	\$14,664,000
Pre liminary Engineering:	\$718,536
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$733,200
Contingencies	\$1,026,480
Indirect	\$687,741
Other:	\$0
<b>Total:</b>	<b>\$17,829,957</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$11,731,200
State Amount	\$2,932,800
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$14,664,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$17,829,957</b>

<b>Total Project Cost:</b>	<b>\$17,829,957</b>
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Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0258-08-025	SH 6	2009	Engineering	TxDOT	S-031	\$1,788,590
Limits From:	Spur 412			Limits To:	Compton Rd			

Description: Widen to 4 lane freeway, construct grade separated interchange at FM 185

<b>Funding Source:</b>	
Category	Amount
3 - Urban Mobility	\$1,788,590
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$1,788,590</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 2

<b>Total Project Cost Information:</b>	
Construction:	\$36,501,836
Pre liminary Engineering:	\$1,788,590
Right of Way Acquisition:	\$19,300,000
Bond Financing:	\$0
Construction Engineering	\$1,460,073
Contingencies	\$2,190,110
Indirect	\$1,711,926
Other:	\$0
<b>Total:</b>	<b>\$62,952,535</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$1,788,590
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$1,788,590</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$62,952,535</b>

<b>Total Project Cost:</b>	<b>\$62,952,535</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0258-09-111	SH 6	2009	Engineering	TxDOT	S-035	\$741,978
Limits From:	IH-35			Limits To:	US 77			

Description: Construct overpass & ramps at Old Robinson Rd, extend frontage roads to US 77

<b>Funding Source:</b>	
Category	Amount
3 - Urban Mobility	\$741,978
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$741,978</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 7

<b>Total Project Cost Information:</b>	
Construction:	\$15,142,400
Pre liminary Engineering:	\$741,978
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$757,120
Contingencies	\$1,059,968
Indirect	\$710,179
Other:	\$0
<b>Total:</b>	<b>\$18,411,645</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$741,978
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$741,978</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$18,411,645</b>

<b>Total Project Cost:</b>	<b>\$18,411,645</b>
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Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0909-22-158	Memorial Dr	2009	Engineering	TxDOT	LES-015	\$350,000
Limits From:	South Valley Mills Dr (LP 396)			Limits To:	South New Rd			

Description: Reconstruct existing road and construct curb & gutter

<b>Funding Source:</b>	
Category	Amount
10 - Miscellaneous	\$350,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$350,000</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$3,000,000
Pre liminary Engineering:	\$350,000
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$120,000
Contingencies	\$180,000
Indirect	\$141,000
Other:	\$0
<b>Total:</b>	<b>\$3,791,000</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$294,000
State Amount	\$0
Local Amount	\$56,000
Other Amount	\$0
<b>Total:</b>	<b>\$350,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$3,791,000</b>

<b>Total Project Cost:</b>	<b>\$3,791,000</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-035	FM 1637	2009	Engineering	TxDOT	S-003	\$745,200
Limits From:	FM 3051			Limits To:	FM 2490			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$745,200
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$745,200</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$15,208,154
Pre liminary Engineering:	\$745,200
Right of Way Acquisition:	\$5,700,000
Bond Financing:	\$0
Construction Engineering	\$760,408
Contingencies	\$1,064,571
Indirect	\$713,262
Other:	\$0
<b>Total:</b>	<b>\$24,191,595</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$745,200
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$745,200</b>

MTP Phase:	1 of 2
Total Cost Other Phases:	\$18,401,872
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$24,191,595</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-036	FM 1637	2009	Engineering	TxDOT	S-003	\$515,907
Limits From:	FM 2490			Limits To:	FM 185			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$515,907
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$515,907</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$10,528,722
Pre liminary Engineering:	\$515,907
Right of Way Acquisition:	\$5,600,000
Bond Financing:	\$0
Construction Engineering	\$526,436
Contingencies	\$737,010
Indirect	\$493,797
Other:	\$0
<b>Total:</b>	<b>\$18,401,872</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$515,907
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$515,907</b>

MTP Phase:	2 of 2
Total Cost Other Phases:	\$24,191,595
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$18,401,872</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-21-010	FM 3476	2009	Engineering	TxDOT	S-018	\$900,000

Limits From: Texas Central Pkwy Limits To: FM 2063

Description: Widen to 4 lane divided urban minor arterial

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$900,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$900,000</b>

Policy Board Action: 27-Oct-08 Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$9,400,000
Pre liminary Engineering:	\$900,000
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$564,000
Contingencies	\$658,000
Indirect	\$441,800
Other:	\$0
<b>Total:</b>	<b>\$11,963,800</b>

<b>Funding Source Participation:</b>	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$900,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$900,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$11,963,800</b>

<b>Total Project Cost:</b>	<b>\$11,963,800</b>
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Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0258-09-111	SH 6	2009	Construction	TxDOT	S-035	\$15,142,400
Limits From:	IH-35			Limits To:	US 77			

Description: Construct overpass & ramps at Old Robinson Rd, extend frontage roads to US 77

<b>Funding Source:</b>	
Category	Amount
3 - Urban Mobility	\$15,142,400
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$15,142,400</b>

Policy Board Action: 29-Jan-08      Action: Adjust cost for YOE & TPC  
 TxDOT Revision Cycle: Feb-08  
 MTP Priority: 7

<b>Total Project Cost Information:</b>	
Construction:	\$15,142,400
Pre liminary Engineering:	\$741,978
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$757,120
Contingencies	\$1,059,968
Indirect	\$710,179
Other:	\$0
<b>Total:</b>	<b>\$18,411,645</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$12,113,920
State Amount	\$3,028,480
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$15,142,400</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$18,411,645</b>

<b>Total Project Cost:</b>	<b>\$18,411,645</b>
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Notes:



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0909-22-154	Various	2009	Construction	City of Waco	SRTS-001	\$493,000

Limits From: Various Limits To:

Description: Construct Sidewalks along N 15th St from W Waco Dr to Trice Ave and Bosque Blvd from N 9th St to North 18th St; Place bicycle racks at West Ave ES; place appropriate signage and provide educational materials to children at West Ave ES.

<b>Funding Source:</b>	
Category	Amount
9 - Enhancement	\$493,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$493,000</b>

Policy Board Action: 29-Jan-08 Action: Add to TIP  
 TxDOT Revision Cycle: Feb-08  
 MTP Priority: Categorical

<b>Total Project Cost Information:</b>	
Construction:	\$493,000
Pre liminary Engineering:	\$24,157
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$44,370
Contingencies	\$39,440
Indirect	\$23,121
Other:	\$0
<b>Total:</b>	<b>\$624,088</b>

<b>Funding Source Participation:</b>	
Type of Work	Bicycle / Pedestrian
Federal Amount	\$493,000
State Amount	\$0
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$493,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$624,088</b>

**Total Project Cost: \$624,088**

Notes: Project Cost covered within grouped CSJ 5000-00-955 and Grouped Project C4. Costs within this CSJ and project are constrained on a statewide basis.



**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0909-22-150	Ritchie Rd	2009	Construction	TxDOT	L-022	\$1,700,000

Limits From: US 84 Limits To: Panther Way

Description: Reconstruct road, realign to eliminate offsets at Panther Way & Chapel Rd, widen existing travel lanes to 12 feet and construct curb and gutter

<b>Funding Source:</b>	
Category	Amount
10 - Miscellaneous	\$1,700,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$1,700,000</b>

Policy Board Action: 27-Oct-08 Action: Add to Tip  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 11

<b>Total Project Cost Information:</b>	
Construction:	\$1,700,000
Pre liminary Engineering:	\$220,000
Right of Way Acquisition:	\$200,000
Bond Financing:	\$0
Construction Engineering	\$102,000
Contingencies	\$119,000
Indirect	\$79,900
Other:	\$0
<b>Total:</b>	<b>\$2,420,900</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$1,700,000
State Amount	\$0
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$1,700,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$2,420,900</b>

**Total Project Cost: \$2,420,900**

Notes: Local match provided through right of way acquisition and engineering costs.





**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-035	FM 1637	2010	Right of Way	TxDOT	S-003	\$5,700,000
Limits From:	FM 3051			Limits To:	FM 2490			

Description: Widen to 4 lane urban minor arterial with raised median

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$5,700,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$5,700,000</b>

<b>Total Project Cost Information:</b>	
Construction:	\$15,208,154
Pre liminary Engineering:	\$745,200
Right of Way Acquisition:	\$5,700,000
Bond Financing:	\$0
Construction Engineering	\$760,408
Contingencies	\$1,064,571
Indirect	\$713,262
Other:	\$0
<b>Total:</b>	<b>\$24,191,595</b>

<b>Funding Source Participation:</b>	
Type of Work	Right of Way Purchase
Federal Amount	\$4,560,000
State Amount	\$1,140,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$5,700,000</b>

MTP Phase:	1 of 2
Total Cost Other Phases:	\$18,401,872
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$24,191,595</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-036	FM 1637	2010	Right of Way	TxDOT	S-003	\$5,600,000
Limits From:	FM 2490			Limits To:	FM 185			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$5,600,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$5,600,000</b>

Policy Board Action: 27-Oct-08      Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Total Project Cost Information:</b>	
Construction:	\$10,528,722
Pre liminary Engineering:	\$515,907
Right of Way Acquisition:	\$5,600,000
Bond Financing:	\$0
Construction Engineering	\$526,436
Contingencies	\$737,010
Indirect	\$493,797
Other:	\$0
<b>Total:</b>	<b>\$18,401,872</b>

<b>Funding Source Participation:</b>	
Type of Work	Right of Way Purchase
Federal Amount	\$4,480,000
State Amount	\$1,120,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$5,600,000</b>

MTP Phase:	2 of 2
Total Cost Other Phases:	\$24,191,595
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$18,401,872</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Work Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0258-09-124	SH 6 / Loop 340	2010	Construction	TxDOT	S-036	\$18,245,294

Limits From: Brazos River Limits To: SH 6 / Spur 484

Description: Widen to 4 lane freeway

Policy Board Action: 27-Oct-08  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 3

Action: **REMOVE FROM TIP**

<b>Funding Source:</b>	
Category	Amount
3 - Urban Mobility	\$18,245,294
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$18,245,294</b>

<b>Total Project Cost Information:</b>	
Construction:	\$18,245,294
Pre liminary Engineering:	\$894,019
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$912,265
Contingencies	\$1,277,171
Indirect	\$855,704
Other:	\$0
<b>Total:</b>	<b>\$22,184,453</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$14,596,235
State Amount	\$3,649,059
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$18,245,294</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$22,184,453</b>

<b>Total Project Cost:</b>	<b>\$22,184,453</b>
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Notes:





**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2010 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0014-09-080	IH-35	2010	Construction	TxDOT	S-022	\$62,119,460

Limits From: North Business 77 in Lacy-Lakeview      Limits To: Hilltop Road

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$62,119,460
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$62,119,460</b>

Policy Board Action: 27-Oct-08      Action: **REMOVE FROM TIP**  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$62,119,460
Pre liminary Engineering:	\$3,043,854
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$2,484,778
Contingencies	\$3,727,168
Indirect	\$2,913,403
Other:	\$0
<b>Total:</b>	<b>\$74,288,663</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$55,907,514
State Amount	\$6,211,946
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$62,119,460</b>

MTP Phase:	10 of 17
Total Cost Other Phases:	\$732,006,883
<b>Total Cost All Phases:</b>	<b>\$806,295,546</b>

**Total Project Cost:      \$74,288,663**

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4).

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0055-08-099	US 84	2011	Construction	TxDOT	S-046	\$19,606,820

Limits From: South Bosque River Limits To: Bosque Lane

Description: Widen to 4 lanes with frontage roads, construct grade separated interchange at FM 2837

<b>Funding Source:</b>	
Category	Amount
3 - Urban Mobility	\$19,606,820
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$19,606,820</b>

Policy Board Action: 27-Oct-08 Action: Adjust Right of Way Cost  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 5

<b>Total Project Cost Information:</b>	
Construction:	\$19,606,820
Pre liminary Engineering:	\$960,734
Right of Way Acquisition:	\$13,100,000
Bond Financing:	\$0
Construction Engineering	\$980,341
Contingencies	\$1,372,477
Indirect	\$919,560
Other:	\$0
<b>Total:</b>	<b>\$36,939,932</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$15,685,456
State Amount	\$3,921,364
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$19,606,820</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$36,939,932</b>

<b>Total Project Cost:</b>	<b>\$36,939,932</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-01-187	IH-35	2011	Construction	TxDOT	S-022	\$47,028,292

Limits From: Woodlawn Road Limits To: FM 2837 South in Lorena

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way.

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$47,028,292
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$47,028,292</b>

Policy Board Action: 29-Jan-08 Action: Adjust cost for YOE & TPC  
 TxDOT Revision Cycle: Feb-08  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$47,028,292
Pre liminary Engineering:	\$2,304,386
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$1,881,132
Contingencies	\$2,821,698
Indirect	\$2,205,627
Other:	\$0
<b>Total:</b>	<b>\$56,241,135</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$42,325,463
State Amount	\$4,702,829
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$47,028,292</b>

MTP Phase:	11 of 17
Total Cost Other Phases:	\$750,098,866
<b>Total Cost All Phases:</b>	<b>\$806,340,001</b>

**Total Project Cost: \$56,241,135**

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4).





**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-02-048	IH-35	2011	Construction	TxDOT	S-022	\$70,776,409

Limits From: Falls County Line Limits To: Woodlawn Road

Description: Widen main lanes to 6 lanes, convert frontage roads to one-way.

<b>Funding Source:</b>	
Category	Amount
4 - Statewide Mobility	\$70,776,409
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$70,776,409</b>

Policy Board Action: 27-Oct-08 Action: **REMOVE FROM TIP**  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 1

<b>Total Project Cost Information:</b>	
Construction:	\$70,776,409
Pre liminary Engineering:	\$3,468,044
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$2,831,056
Contingencies	\$4,246,585
Indirect	\$3,319,414
Other:	\$0
<b>Total:</b>	<b>\$84,641,508</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$63,698,768
State Amount	\$7,077,641
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$70,776,409</b>

MTP Phase:	14 of 17
Total Cost Other Phases:	\$721,698,492
<b>Total Cost All Phases:</b>	<b>\$806,340,000</b>

**Total Project Cost: \$84,641,508**

Notes: Total cost of all phases includes \$33,540,000 from a phase begun in 2005 and completed in 2007. Total cost also includes managed lane project (S-022, part 4).

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-035	FM 1637	2011	Construction	TxDOT	S-003	\$15,208,154
Limits From:	FM 3051			Limits To:	FM 2490			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$15,208,154
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$15,208,154</b>

Policy Board Action: 27-Oct-08  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

Action: **REMOVE FROM TIP**

<b>Total Project Cost Information:</b>	
Construction:	\$15,208,154
Pre liminary Engineering:	\$745,200
Right of Way Acquisition:	\$5,700,000
Bond Financing:	\$0
Construction Engineering	\$760,408
Contingencies	\$1,064,571
Indirect	\$713,262
Other:	\$0
<b>Total:</b>	<b>\$24,191,595</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$12,166,523
State Amount	\$3,041,631
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$15,208,154</b>

MTP Phase:	1 of 2
Total Cost Other Phases:	\$18,401,872
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$24,191,595</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0833-03-036	FM 1637	2011	Construction	TxDOT	S-003	\$10,528,722
Limits From:	FM 2490			Limits To:	FM 185			

Description: Widen to 4 lane urban minor arterial with raised median

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$10,528,722
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$10,528,722</b>

Policy Board Action: 27-Oct-08  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

Action: **REMOVE FROM TIP**

<b>Total Project Cost Information:</b>	
Construction:	\$10,528,722
Pre liminary Engineering:	\$515,907
Right of Way Acquisition:	\$5,600,000
Bond Financing:	\$0
Construction Engineering	\$526,436
Contingencies	\$737,010
Indirect	\$493,797
Other:	\$0
<b>Total:</b>	<b>\$18,401,872</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$8,422,978
State Amount	\$2,105,744
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$10,528,722</b>

MTP Phase:	2 of 2
Total Cost Other Phases:	\$24,191,595
<b>Total Cost All Phases:</b>	<b>\$42,593,467</b>

<b>Total Project Cost:</b>	<b>\$18,401,872</b>
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Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2011 Highway Projects**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Highway</b>	<b>Let Year</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Project ID</b>	<b>Year of Expenditure Cost</b>
Waco	McLennan	0015-21-010	FM 3476	2011	Construction	TxDOT	S-018	\$9,400,000

Limits From: Texas Central Pkwy Limits To: FM 2063

Description: Widen to 4 lane divided urban minor arterial

Policy Board Action: 27-Oct-08 Action: Add to TIP  
 TxDOT Revision Cycle: Nov-08  
 MTP Priority: 10

<b>Funding Source:</b>	
Category	Amount
11 - District Discretionary	\$9,400,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$9,400,000</b>

<b>Total Project Cost Information:</b>	
Construction:	\$9,400,000
Pre liminary Engineering:	\$900,000
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$564,000
Contingencies	\$658,000
Indirect	\$441,800
Other:	\$0
<b>Total:</b>	<b>\$11,963,800</b>

<b>Funding Source Participation:</b>	
Type of Work	Highway Expansion
Federal Amount	\$7,520,000
State Amount	\$1,880,000
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$9,400,000</b>

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
<b>Total Cost All Phases:</b>	<b>\$11,963,800</b>

**Total Project Cost: \$11,963,800**

Notes:

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
2	Metropolitan Mobility Corridors	not applicable	not applicable								
3	Urban Mobility Corridors	\$0	\$0	\$18,633,702	\$11,062,502	\$13,100,000	\$11,351,904	\$19,606,820	\$10,528,722	\$51,340,522	\$32,943,128
4	Statewide Mobility Corridors	\$14,664,000	\$15,984,000	\$52,362,465	\$52,362,465	\$0	\$0	\$138,099,012	\$137,005,809	\$205,125,477	\$205,352,274
5	Congestion Mitigation & Air Quality	not applicable	not applicable								
7	STP Metropolitan Mobility & Rehabilitation	not applicable	not applicable								
9	STP Enhancements	\$0	\$0	\$493,000	\$493,000	\$0	\$0	\$0	\$0	\$493,000	\$493,000
10	Miscellaneous	\$0	\$0	\$4,850,000	\$4,850,000	\$0	\$0	\$0	\$0	\$4,850,000	\$4,850,000
11	District Discretionary	\$0	\$0	\$7,569,107	\$6,487,507	\$11,300,000	\$11,300,000	\$9,400,000	\$9,000,000	\$16,969,107	\$15,487,507
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$14,664,000	\$15,984,000	\$83,908,274	\$75,255,474	\$24,400,000	\$22,651,904	\$167,105,832	\$156,534,531	\$290,078,106	\$270,425,909

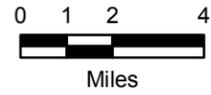
**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$11,731,200	\$32,815,176	\$19,520,000	\$147,494,567	\$211,560,943
State	\$2,932,800	\$50,204,954	\$4,880,000	\$19,611,265	\$77,629,019
Local	\$0	\$888,144	\$0	\$0	\$888,144
Other	\$0	\$0	\$0	\$0	\$0
Total	\$14,664,000	\$83,908,274	\$24,400,000	\$167,105,832	\$290,078,106

**Funding by Work Phase**

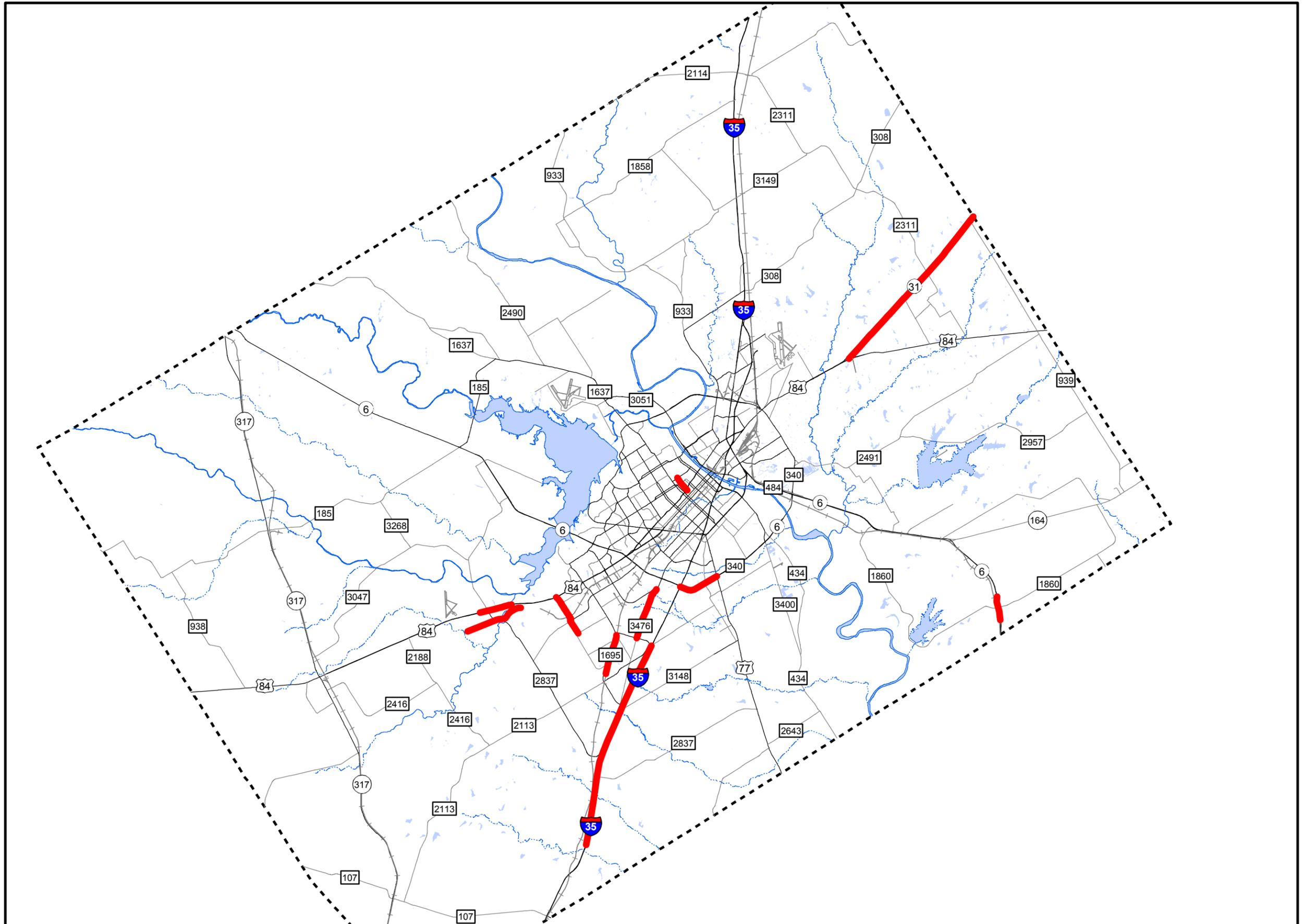
	FY 2008	FY 2009	FY 2010	FY 2011	Total
Engineering	\$0	\$10,464,874	\$0	\$0	\$10,464,874
Right of Way	\$0	\$14,900,000	\$24,400,000	\$0	\$39,300,000
Construction	\$14,664,000	\$58,543,400	\$0	\$167,105,832	\$240,313,232
Total	\$14,664,000	\$83,908,274	\$24,400,000	\$167,105,832	\$290,078,106

**Construction Projects**



October, 2008

**Waco Urbanized Area  
2008 - 2011 Transportation Improvement Program  
Highway Construction**

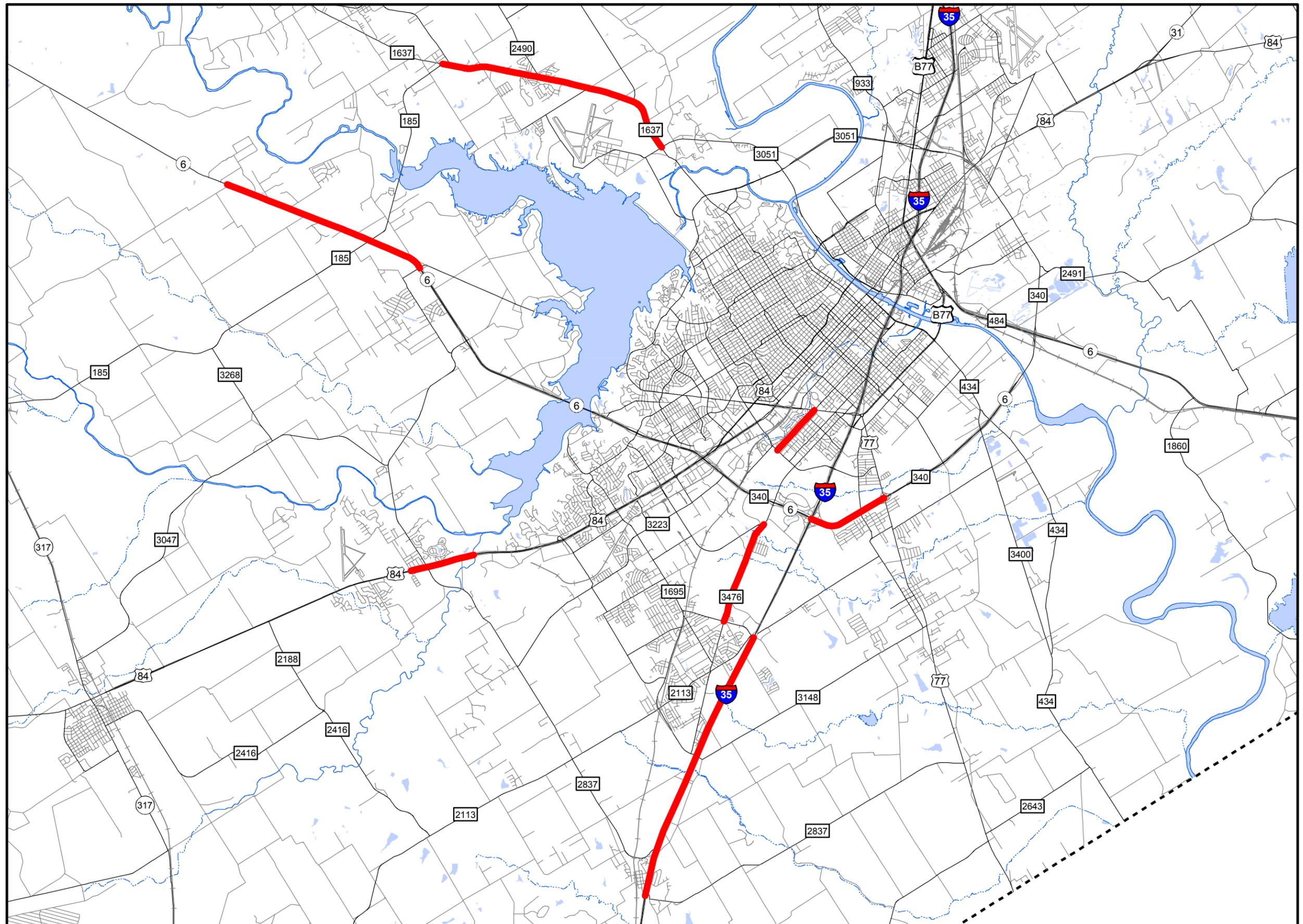


**Engineering Studies**

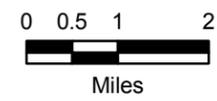


October, 2008

**Waco Urbanized Area  
2008 - 2011 Transportation Improvement Program  
Engineering Studies**



Right of Way Purchases



October, 2008

Waco Urbanized Area  
2008 - 2011 Transportation Improvement Program  
Right of Way Purchases

