

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Lufkin District  
NOVEMBER 2007  
Quarterly Revisions**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TXDOT DISTRICTS - FY 2008**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
LUFKIN	\$ 4,306,500	\$ 23,593,500	\$ 0	\$ 0	\$ 27,900,000	\$ 46,678,290
<b>2008 TOTAL</b>	\$ 4,306,500	\$ 23,593,500	\$ 0	\$ 0	\$ 27,900,000	\$ 46,678,290

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TXDOT DISTRICTS - FY 2009**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
LUFKIN	\$ 3,703,200	\$ 1,536,000	\$ 0	\$ 0	\$ 5,239,200	\$ 9,817,878
<b>2009 TOTAL</b>	\$ 3,703,200	\$ 1,536,000	\$ 0	\$ 0	\$ 5,239,200	\$ 9,817,878

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT DISTRICTS - FY 2010

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
LUFKIN	\$ 23,370,317	\$ 5,842,579	\$ 0	\$ 0	\$ 29,212,896	\$ 29,629,000
<b>2010 TOTAL</b>	\$ 23,370,317	\$ 5,842,579	\$ 0	\$ 0	\$ 29,212,896	\$ 29,629,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TXDOT DISTRICTS - FY 2011**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
LUFKIN	\$ 3,920,000	\$ 980,000	\$ 0	\$ 0	\$ 4,900,000	\$ 4,900,000
<b>2011 TOTAL</b>	\$ 3,920,000	\$ 980,000	\$ 0	\$ 0	\$ 4,900,000	\$ 4,900,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TXDOT DISTRICTS - FY 2012**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
LUFKIN	\$ 8,320,000	\$ 2,080,000	\$ 0	\$ 0	\$ 10,400,000	\$ 10,400,000
<b>2012 TOTAL</b>	\$ 8,320,000	\$ 2,080,000	\$ 0	\$ 0	\$ 10,400,000	\$ 10,400,000
<b>DISTRICT TOTAL</b>	\$ 43,620,017	\$ 34,032,079	\$ 0	\$ 0	\$ 77,652,096	\$ 101,425,168
<b>STATE TOTAL</b>	\$ 43,620,017	\$ 34,032,079	\$ 0	\$ 0	\$ 77,652,096	\$ 101,425,168

TXDOT LUFKIN DISTRICT

FY 2008

<b>TXDOT DISTRICT:</b>	LUFKIN	<b>CITY:</b>	SHEPHERD	<b>FEDERAL SHARE:</b>	\$ 4,306,500
<b>COUNTY:</b>	SAN JACINTO	<b>LIMITS FROM:</b>	AT UPRR IN SHEPHERD	<b>STATE SHARE:</b>	\$ 23,593,500
<b>HIGHWAY NUM:</b>	US 59	<b>LIMITS TO:</b>	.	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	0177-02-053	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	03/2008	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$ 27,900,000
<b>PHASE:</b>	C	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST</b>	\$ 46,678,290
<b>DESCRIPTION:</b>	CONSTRUCT FOUR LANE DIVIDED OVERPASS AT UNION PACIFIC RAILROAD				
<b>REMARKS:</b>					

<b>TXDOT LUFKIN DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$ 4,306,500
<b>FY 2008 TOTAL:</b>	<b>STATE SHARE:</b>	\$ 23,593,500
	<b>LOCAL SHARE:</b>	\$ C
	<b>OTHER PART:</b>	\$ C
	<b>TOTAL FUNDING:</b>	\$ 27,900,000
	<b>ESTIMATED COST</b>	\$ 46,678,290

TXDOT LUFKIN DISTRICT

FY 2009

<b>TXDOT DISTRICT:</b>	LUFKIN	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$	3,079,200
<b>COUNTY:</b>	NACOGDOCHES	<b>LIMITS FROM:</b>	.17 MI WEST OF CR 715	<b>STATE SHARE:</b>	\$	1,536,000
<b>HIGHWAY NUM:</b>	FM 225	<b>LIMITS TO:</b>	LOOP 224	<b>LOCAL SHARE:</b>	\$	C
<b>CSJ:</b>	1810-02-013	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	C
<b>EST LETTING DATE:</b>	09/2008	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$	4,615,200
<b>PHASE:</b>	C	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST</b>	\$	9,193,878
<b>DESCRIPTION:</b>	REHABILITATE ROADWAY, IMPROVE VERTICAL ALIGNMENT, ADD PAVED SHOULDERS					
<b>REMARKS:</b>						

<b>TXDOT DISTRICT:</b>	LUFKIN	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$	624,000
<b>COUNTY:</b>	SABINE	<b>LIMITS FROM:</b>	1.08 MI E OF FM 3121	<b>STATE SHARE:</b>	\$	C
<b>HIGHWAY NUM:</b>	SH 21	<b>LIMITS TO:</b>	0.50 MI E	<b>LOCAL SHARE:</b>	\$	C
<b>CSJ:</b>	0119-04-029	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	C
<b>EST LETTING DATE:</b>	09/2008	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$	624,000
<b>PHASE:</b>	C	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST</b>	\$	624,000
<b>DESCRIPTION:</b>	CONSTRUCT TURN LANES @ US FOREST SERVICE ENTRANCE					
<b>REMARKS:</b>						

<b>TXDOT LUFKIN DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$	3,703,200
<b>FY 2009 TOTAL:</b>	<b>STATE SHARE:</b>	\$	1,536,000
	<b>LOCAL SHARE:</b>	\$	C
	<b>OTHER PART:</b>	\$	C
	<b>TOTAL FUNDING:</b>	\$	5,239,200
	<b>ESTIMATED COST</b>	\$	9,817,878

TXDOT LUFKIN DISTRICT

FY 2010

<b>TXDOT DISTRICT:</b>	LUFKIN	<b>CITY:</b>	ONALASKA	<b>FEDERAL SHARE:</b>	\$ 3,364,000
<b>COUNTY:</b>	POLK	<b>LIMITS FROM:</b>	1.12 MI N OF US 190	<b>STATE SHARE:</b>	\$ 841,000
<b>HIGHWAY NUM:</b>	FM 356	<b>LIMITS TO:</b>	US 190	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	0475-11-031	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	11/2009	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$ 4,205,000
<b>PHASE:</b>	C	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST</b>	\$ 4,146,000
<b>DESCRIPTION:</b>	WIDEN FROM TWO LANES TO FOUR LANES WITH TWO WAY CONTINUOUS LEFT TURN LANE				
<b>REMARKS:</b>					

<b>TXDOT DISTRICT:</b>	LUFKIN	<b>CITY:</b>	NACOGDOCHES	<b>FEDERAL SHARE:</b>	\$ 671,200
<b>COUNTY:</b>	NACOGDOCHES	<b>LIMITS FROM:</b>	NORTH STREET (US 59 BUS.)	<b>STATE SHARE:</b>	\$ 167,800
<b>HIGHWAY NUM:</b>	FM 1878	<b>LIMITS TO:</b>	CLARK BOULEVARD	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	1810-01-028	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	01/2010	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$ 839,000
<b>PHASE:</b>	C	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST</b>	\$ 1,283,000
<b>DESCRIPTION:</b>	WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER				
<b>REMARKS:</b>					

<b>TXDOT DISTRICT:</b>	LUFKIN	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$ 19,335,117
<b>COUNTY:</b>	ANGELINA	<b>LIMITS FROM:</b>	FM 1270	<b>STATE SHARE:</b>	\$ 4,833,779
<b>HIGHWAY NUM:</b>	US 69	<b>LIMITS TO:</b>	JASPER COUNTY LINE	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	0200-03-021	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	05/2010	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$ 24,168,896
<b>PHASE:</b>	C	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST</b>	\$ 24,200,000
<b>DESCRIPTION:</b>	WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM				
<b>REMARKS:</b>					

<b>TXDOT LUFKIN DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$ 23,370,317
<b>FY 2010 TOTAL:</b>	<b>STATE SHARE:</b>	\$ 5,842,579
	<b>LOCAL SHARE:</b>	\$ C
	<b>OTHER PART:</b>	\$ C
	<b>TOTAL FUNDING:</b>	\$ 29,212,896
	<b>ESTIMATED COST</b>	\$ 29,629,000

TXDOT LUFKIN DISTRICT

FY 2011

<b>TXDOT DISTRICT:</b>	LUFKIN	<b>CITY:</b>	NACOGDOCHES	<b>FEDERAL SHARE:</b>	\$	3,920,000
<b>COUNTY:</b>	NACOGDOCHES	<b>LIMITS FROM:</b>	US 59	<b>STATE SHARE:</b>	\$	980,000
<b>HIGHWAY NUM:</b>	LP 224	<b>LIMITS TO:</b>	NORTH STREET (BU 59-F)	<b>LOCAL SHARE:</b>	\$	C
<b>CSJ:</b>	2560-02-022	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	C
<b>EST LETTING DATE:</b>	02/2011	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$	4,900,000
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST</b>	\$	4,900,000
<b>DESCRIPTION:</b>	WIDEN FROM 2-LANES TO 4-LANES DIVIDED 10' SHOULDERS					
<b>REMARKS:</b>						

<b>TXDOT LUFKIN DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$	3,920,000
<b>FY 2011 TOTAL:</b>	<b>STATE SHARE:</b>	\$	980,000
	<b>LOCAL SHARE:</b>	\$	C
	<b>OTHER PART:</b>	\$	C
	<b>TOTAL FUNDING:</b>	\$	4,900,000
	<b>ESTIMATED COST</b>	\$	4,900,000

TXDOT LUFKIN DISTRICT

FY 2012

<b>TXDOT DISTRICT:</b>	LUFKIN	<b>CITY:</b>	NACOGDOCHES	<b>FEDERAL SHARE:</b>	\$ 2,800,000
<b>COUNTY:</b>	NACOGDOCHES	<b>LIMITS FROM:</b>	SH 7	<b>STATE SHARE:</b>	\$ 700,000
<b>HIGHWAY NUM:</b>	LP 224	<b>LIMITS TO:</b>	SH 21	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	2560-01-066	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	01/2012	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$ 3,500,000
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST</b>	\$ 3,500,000
<b>DESCRIPTION:</b>	WIDEN FROM 2-LANES TO 4-LANES DIVIDED 10' SHOULDERS				
<b>REMARKS:</b>					

<b>TXDOT DISTRICT:</b>	LUFKIN	<b>CITY:</b>	NACOGDOCHES	<b>FEDERAL SHARE:</b>	\$ 5,520,000
<b>COUNTY:</b>	NACOGDOCHES	<b>LIMITS FROM:</b>	FM 2609	<b>STATE SHARE:</b>	\$ 1,380,000
<b>HIGHWAY NUM:</b>	LP 224	<b>LIMITS TO:</b>	SH 7	<b>LOCAL SHARE:</b>	\$ C
<b>CSJ:</b>	2560-02-023	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$ C
<b>EST LETTING DATE:</b>	01/2012	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$ 6,900,000
<b>PHASE:</b>	C,E	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST</b>	\$ 6,900,000
<b>DESCRIPTION:</b>	WIDEN FROM 2-LANES TO 4-LANES DIVIDED 10' SHOULDERS				
<b>REMARKS:</b>					

<b>TXDOT LUFKIN DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$ 8,320,000
<b>FY 2012 TOTAL:</b>	<b>STATE SHARE:</b>	\$ 2,080,000
	<b>LOCAL SHARE:</b>	\$ C
	<b>OTHER PART:</b>	\$ C
	<b>TOTAL FUNDING:</b>	\$ 10,400,000
	<b>ESTIMATED COST</b>	\$ 10,400,000

**TXDOT LUFKIN DISTRICT**

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<b>TXDOT LUFKIN DISTRICT TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$	8,320,000
	<b>STATE SHARE:</b>	\$	2,080,000
	<b>LOCAL SHARE:</b>	\$	C
	<b>OTHER PART:</b>	\$	C
	<b>TOTAL FUNDING:</b>	\$	10,400,000
	<b>ESTIMATED COST</b>	\$	10,400,000

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<b>STATE TXDOT DISTRICT TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$	8,320,000
	<b>STATE SHARE:</b>	\$	2,080,000
	<b>LOCAL SHARE:</b>	\$	C
	<b>OTHER PART:</b>	\$	C
	<b>TOTAL FUNDING:</b>	\$	10,400,000
	<b>ESTIMATED COST</b>	\$	10,400,000

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<b>STATE TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$	43,620,017
	<b>STATE SHARE:</b>	\$	34,032,079
	<b>LOCAL SHARE:</b>	\$	C
	<b>OTHER PART:</b>	\$	C
	<b>TOTAL FUNDING:</b>	\$	77,652,096
	<b>ESTIMATED COST</b>	\$	101,425,168