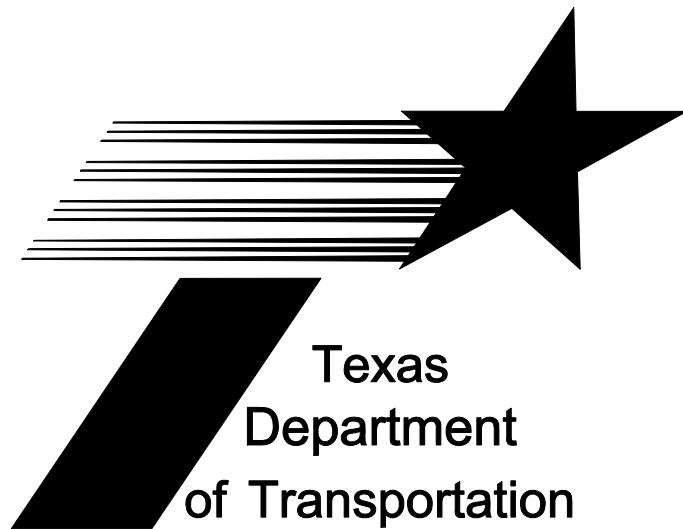


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Laredo District  
NOVEMBER 2007  
Quarterly Revisions**



# Texas Department of Transportation

1817 BOB BULLOCK LOOP • LAREDO, TX 78043 • (956) 712-7400 FAX (956) 712-7401

October 12, 2007

Mr. Carlos Villarreal  
City Manager  
City of Laredo  
P.O. Box 579  
Laredo, Texas 78042

RE: FY 2008 - 2011 MPO Statewide Transportation Improvement Program (STIP)  
Revisions for November 2007

Dear Mr. Villarreal:

Listed below are the changes to the FY 2008 – 2011 STIP for the Laredo MPO:

- (1) CSJ: 0922-33-0043 Cuatro Vientos Roadway (from Mangana-Hein Road to 1.0 miles South of SH 359) was added to the FY 2009 STIP;
- (2) CSJ: 00922-33-096 Cuatro Vientos Roadway (from 1.0 miles South of SH 359 to SH 359) was added to the FY 2008 STIP;
- (3) CSJ: 0922-33-114 World Trade Bridge (construct 7 Federal Inspection Booths) was added to the FY 2008 STIP. This project is funded with Coordinated Border Infrastructure Program (CBI) funds;
- (4) CSJ: 0922-33-116 Various Industrial Park Street Reconstruction (CBI) was added to the FY 2008 STIP;
- (5) CSJ: 0086-14-046 LP 20 (from US 59 to SH 359) Widening and Upgrade Intersection at Spur 400 and construct an overpass was added to the FY 2011 STIP (CBI);
- (6) CSJ: 0922-33-115 Cuatro Vientos Roadway (ROW Acquisition – CBI) was added to the FY 2009 STIP (CBI).

If you should have any questions, please feel free to call me at (956) 712-7456.

Sincerely,

*for* Melisa D. Montemayor  
Director of Advanced Transportation Planning

MDM:oc

cc: Keith Selman, Director of Planning, City of Laredo

**LAREDO URBAN TRANSPORTATION STUDY  
ACTION ITEM**

<b>DATE:</b> 11/01/07	<b>SUBJECT: RESOLUTION</b> Receive public testimony and approve resolution no. MPO 2007-6, adopting the proposed amendment of the 2008-2011 Transportation Improvement Program (TIP).																
<b>INITIATED BY:</b> Staff		<b>STAFF SOURCE:</b> Melisa Montemayor, TxDOT District Advanced Transportation Planning Director															
<b>PREVIOUS ACTION:</b> The MPO Policy Committee approved a resolution on May 17, 2007 adopting the 2008-2011 Transportation Improvement Program. On October 19, 2007 the Policy Committee initiated a 10 day public review and comment period.																	
<b>BACKGROUND:</b>  The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 require that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.  See attached Exhibits A and B for detailed listings of both the transportation and transit project changes:  Listed below are the proposed funding levels for the revised 2008-2011 TIP:																	
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">FY 2008 includes 5 projects totaling</td> <td style="width: 20%; text-align: right;">\$73,652,484</td> <td style="width: 40%; text-align: right;">\$<u>72,416,492</u></td> </tr> <tr> <td>FY 2009 includes 3 <del>8</del> projects totaling</td> <td style="text-align: right;">\$53,640,000</td> <td style="text-align: right;">\$<u>168,770,756</u></td> </tr> <tr> <td>FY 2010 includes 8 projects totaling</td> <td style="text-align: right;">\$87,237,598</td> <td style="text-align: right;">\$<u>92,237,598</u></td> </tr> <tr> <td>FY 2011 includes 3 <del>4</del> projects totaling</td> <td style="text-align: right;">\$69,817,947</td> <td style="text-align: right;">\$ <u>97,787,587</u></td> </tr> <tr> <td style="text-align: right;"><b>Total funding:</b></td> <td style="text-align: right;"><b>\$284,348,029</b></td> <td style="text-align: right;"><b>\$<u>431,212,437</u></b></td> </tr> </table>			FY 2008 includes 5 projects totaling	\$73,652,484	\$ <u>72,416,492</u>	FY 2009 includes 3 <del>8</del> projects totaling	\$53,640,000	\$ <u>168,770,756</u>	FY 2010 includes 8 projects totaling	\$87,237,598	\$ <u>92,237,598</u>	FY 2011 includes 3 <del>4</del> projects totaling	\$69,817,947	\$ <u>97,787,587</u>	<b>Total funding:</b>	<b>\$284,348,029</b>	<b>\$<u>431,212,437</u></b>
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<b>Total funding:</b>	<b>\$284,348,029</b>	<b>\$<u>431,212,437</u></b>															
<b>TECHNICAL COMMITTEE RECOMMENDATION:</b> Approval.		<b>STAFF RECOMMENDATION:</b> Staff recommends that the MPO approve the resolution.															

**RESOLUTION NO. MPO 2007-6**


**BY THE LAREDO URBAN TRANSPORTATION STUDY  
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

**AMENDING THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**


**WHEREAS**, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed amendment of the 2008-2011 Transportation Improvement Program (TIP); and,

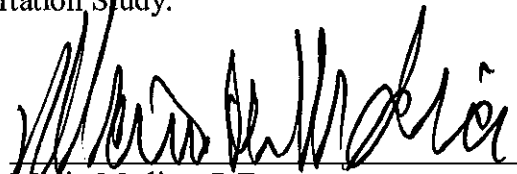
**WHEREAS**, the Laredo Urban Transportation Study finds that the proposed amendments to the 2008-2011 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the amendments to the 2008-2011 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 1st day of November, 2007:

  
Honorable Raul G. Salinas  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

We certify that the above resolution was adopted on November 1st, 2007 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

  
Keith Selman, A.I.C.P.  
MPO Director

  
Mario Median, P.E.  
Laredo District Engineer

**FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**LAREDO METROPOLITAN AREA**

Public Meeting Date(s): April 16, 2007; May 17, 2007

Approved by Policy Advisory Committee: May, 17, 2007

Amended on: November 1, 2007

## **INTRODUCTION**

The Federal Aid Highway Act of 1962 states, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identifies the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA), as well as to requirements established by the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

The Laredo Metropolitan Area boundary has a population of less than 200,000 and is therefore not designated as a Transportation Management Area, nor has it been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and transit operators, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed to conform to the requirements of 23 C. F. R. 450.316(a) including the systematic consideration of the seven factors of TEA-21. The Public Involvement Process adopted by the Laredo Urban Transportation Study on June 9, 1994, and amended on November 22, 1996, as required under 23 C. F. R. 450.316(b), was implemented as part of the planning process and is incorporated into the TIP, as is the official record of hearings held in connection with its adoption.

## **PURPOSE**

The Transportation Equity Act for the 21st Century (TEA-21) requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then become part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program for a state shall include projects within the boundaries of the state that are proposed for funding under TEA-21 and the Federal Transit Act.

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), in cooperation with the Laredo Urban Transportation Study has, developed the 2008-2011 TIP in accordance with the requirements of ISTEA, TEA-21, and SAFETEA-LU, and is financially constrained.

## **DEFINITION OF AREA**

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map, Attachment 1).

## **PUBLIC INVOLVEMENT PROCESS**

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 (b) has an adopted Public Involvement Process. The Public Involvement Process was introduced at a meeting of the Metropolitan Planning Organization (MPO) Policy Committee on June 6, 2003; and a public comment period of forty-five days was provided prior to any action of the MPO Policy Committee. A public review and comment period of not less than thirty (30) days shall be required prior to the initial adoption of any policy or plan by the MPO Policy Committee, and for any substantive change in any policy or plan including but not limited to the Transportation Improvement Program, the Laredo Urban Metropolitan Plan or any portion thereof. The Public Involvement Process was adopted on June 9, 1994, and amended on November 22, 1996, and on July 24, 2003 for the purpose of providing free and open access to all.

## **PROJECT SELECTION PROCESS**

The Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urbanized Area, adopted Project Selection Procedures at a public meeting held on September 9, 2004, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act.

The Laredo Urban Transportation Study Policy Committee found that the proposed project selection procedures are appropriate and are consistent with the long-range transportation planning area of the Laredo Urban Transportation Study.

## **PROGRESS FROM PREVIOUS YEAR**

The FY 2008-2011 TIP was adopted on May 17, 2007. Enclosed is a summary detailing the status of ongoing projects.

## **AIR QUALITY ISSUES**

The city of Laredo is an air quality attainment area. The city transit department is currently in the process of converting all city busses to compressed natural gas to maintain air quality. Over 50% of all City buses now operate on compressed natural gas.

## **AMERICANS WITH DISABILITIES ACT (ADA)**

The City of Laredo is reconstructing all downtown sidewalks to comply with ADA requirements.

The City Transit Department has created the EI Lift Program to address ADA considerations. The EI Lift Program has consistently complied with the joint planning regulations and has actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

## **GLOSSARY**

### **PROJECT LISTINGS**

- CSJ** Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
- PROJ ID** Project Identification - Code assigned by the MPO for local tracking/ identification. Used to relate projects to the Metropolitan Transportation Plan.
- F. CLASS** Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:
- Interstate
  - Other Urban Freeways and Expressways
  - Other Principal Arterials
  - Minor Arterials
  - Urban Collectors and Rural Major Collectors
  - Rural Minor Collectors
  - Urban and Rural Local Streets and Roads
- FED PROG** Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21). Categories are:
- IC - Interstate Construction
  - IM - Interstate Maintenance
  - NHS - National Highway System
  - STP - Surface Transportation Program
  - CMAQ - Congestion & Mitigation Air Quality Funds
  - Bridge - On/ Off System Bridge Rehabilitation
  - DSB - Donor State Bonus Funds
  - MA - Minimum Allocation Funds
  - FLHP - Federal Land Highway Program
  - FTA - Federal Transit Administration Funding
- PHASE** Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)



## Grouped Statewide Projects

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship, acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g. parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00915	Intelligent Transportation Safety Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

# STATUS OF PROJECTS FROM PRIOR YEARS

Laredo Metropolitan Area Tip  
Fiscal Year 2008-2011

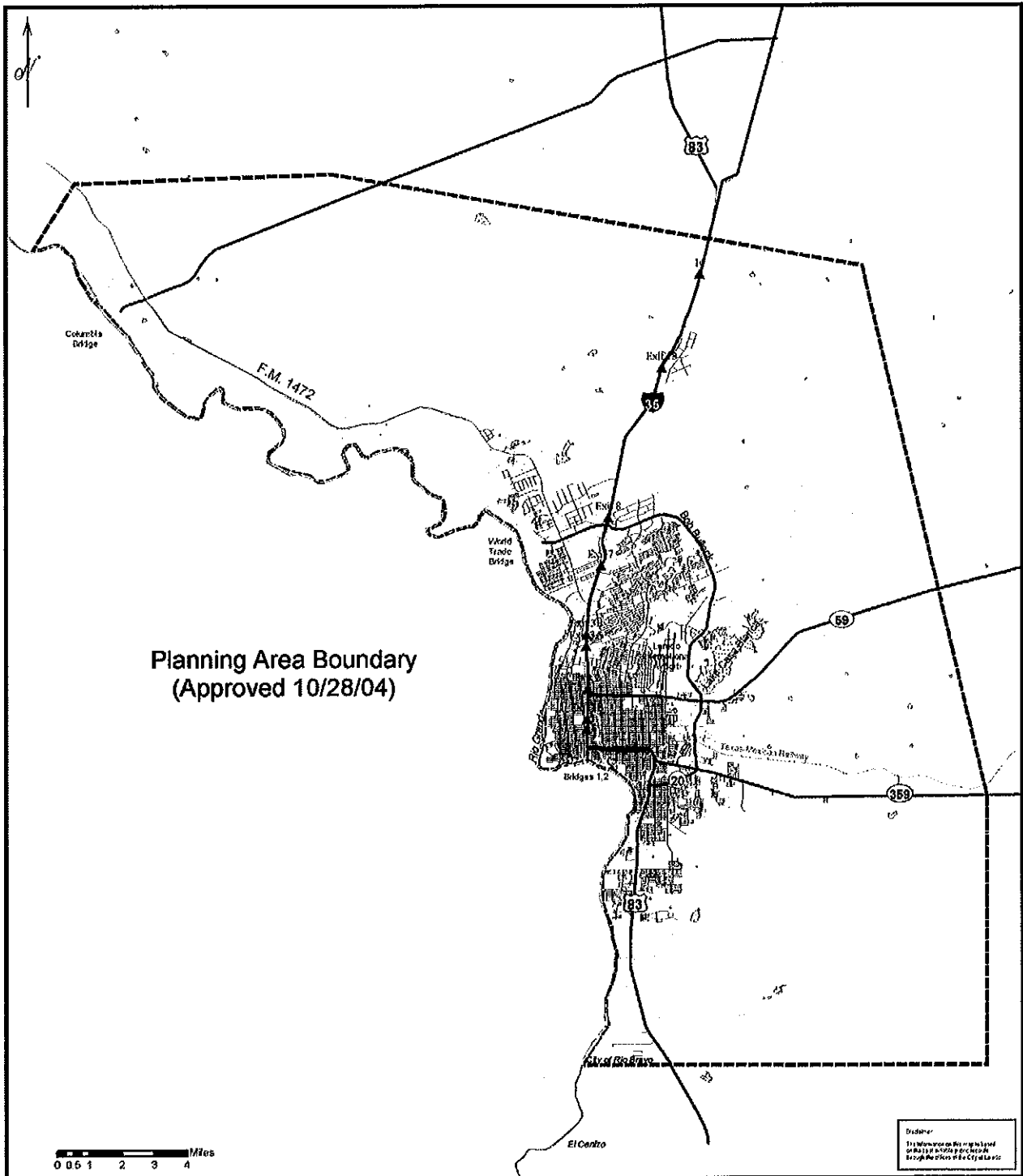
# Status of Ongoing Projects

LP 20	0886-14-018	1.6 MI NORTH OF US 59 INT. OF INNER LP 20 & PROPOSED OUTER LP.	Installation of Railroad Signals	\$15,382,122	Construction Complete
CS		From: Sanders Ave (DOT # 793566J) Between To: Corpus Christi & Garfield St. In Laredo	Installation of Railroad Signals	\$160,000	Construction Complete
CS		From: Main Ave (DOT # 793551W) Between To: Washington and Scott Streets in Laredo	Installation of Railroad Signals	\$145,000	Construction Complete
CS		From: Corpus Christi St. (DOT # 793567T) Between To: Maryland and Lexington Streets in Laredo	Installation of Railroad Signals	\$140,000	Construction Complete
CS		UP (DOT # 446704T) Island Dr In Laredo	Installation of Railroad Signals	\$160,000	Construction Complete
CS		UP (DOT # 446707W) Penn St. in Laredo	Installation of Railroad Signals	\$240,000	Construction Complete
US 85	0886-01-056	AT SEYMOUR	IMPROVE TRAFFIC SIGNAL	\$239,326	Construction Complete
IH 35	0018-06-021	HIDALGO STREET 0.72 MI NORTH OF SHILOH	TRAFFIC MANAGEMENT SYSTEM	\$2,068,980	Construction Complete
FM 1472	2150-04-040	AT THE INTERSECTION OF FM 1472 AND INTERAMERICA DRIVE	ADD RIGHT TURN LANE	\$143,914	Construction Complete
FM 1472	2150-04-041	AT THE INTERSECTION OF FM 1472 AND INTERAMERICA	LENGTHEN LEFT TURN LANE	\$231,387	Construction Complete
US 59	0542-01-039	0.3 MI E OF ARKANSAS ST 3.0 MI EAST	CONSTRUCT URBAN SECTION OF ROADWAY	\$22,578,017	Construction Complete
FM 3338	5532-02-008	FM 1472 7.905 MI. NORTH OF FM 1472	REHABILITATION OF ROADWAY AND ADD SHOULDERS	\$3,396,801	Construction Complete
IH 35	0018-06-150	EAST ACCESS ROAD AT CALTON RD. AND DEL MAR BOULEVARD	ADD RIGHT TURN LANES	\$798,403	Construction Complete
BI 35-A	0018-08-015	AT THE INTERSECTION OF CHICAGO ST	IMPROVE TRAFFIC SIGNAL	\$47,395	Construction Complete
LP 20	0086-14-034	AT THE INTERSECTION OF EIDO ST	INSTALL INTERSECTION FLASHING BEACON	\$25,714	Construction Complete
US 59	0542-01-059	AT THE INTERSECTION OF ARKANSAS	IMPROVE TRAFFIC SIGNAL	\$25,714	Construction Complete
US 59	0542-01-061	AT THE INTERSECTION OF MC PHEISON	IMPROVE TRAFFIC SIGNAL	\$25,639	Construction Complete
US 59	0542-01-063	AT THE INTERSECTION OF SANDERS ST	IMPROVE TRAFFIC SIGNAL	\$24,703	Construction Complete
BI 35-A	0018-08-016	AT THE INTERSECTION OF PARK ST	IMPROVE TRAFFIC SIGNAL	\$118,138	Construction Complete
BI 35-A	0018-08-017	AT THE INTERSECTION OF SANCHEZ ST.	IMPROVE TRAFFIC SIGNAL	\$89,856	Construction Complete
SH 359	0086-01-046	TEXAS MEXICO RAILWAY SMITH STREET	REALIGN INTERSECTION	\$12,862,872	Construction Complete
US 59	0542-01-060	EJIDO BUENA VISTA	INSTALL RAISED MEDIAN	\$1,100,652	Construction Complete
VA	0922-33-061	VARIOUS LOCATIONS IN LAREDO	DEVELOP AN ITS REGIONAL ARCHITECTURE AND ITS DEPLOYMENT PLAN	\$340,000	Construction Complete
LP 20	0086-14-043	BOOMTOWN/CENTURY STALOS PRESIDENTES NEW YORK AVENUE	INTERCONNECTION OF TRAFFIC SIGNAL	\$7,988	Construction Complete
VA	0922-00-950	DISTRICTWIDE	FOR THE CONSTRUCTION OF SEAL COAT AND OVERLAY TYPE WORK	\$6,659,000	Construction Complete
IH 35	0018-05-062	3.9 MI. NORTH OF MILO INTERCHANGE 0.5 MI. NORTH OF UNIROYAL	UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	\$14,601,824	Under Construction
IH 35	0018-05-063	AT INT WITH CARRIERS DR	CONST AND EXTEND UNDERPASS AT CARRIERS DR	\$6,012,362	Under Construction
IH 35	0018-06-147	0.25 MILES N. OF MILO INTERCHANGE 3.9 MI. NORTH	UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	\$14,741,522	Under Construction
IH 35	0018-06-148	1.3 MI NO OF IH-35 & LP 20 INTERSECTION INT WITH XXX PROPOSED ROADWAYS	CONSTRUCT UNDERPASS AT XX PROPOSED BLVD.	\$7,705,279	Under Construction
CS		UP (DOT # 446700R) Mann Rd in Laredo	Installation of Railroad Signals	\$240,000	Under Construction
IH 35	0018-06-138	0.5 MI S OF LOOP 20 LOOP 20	FOR THE CONST OF DIR CNECT CONSIST OF PAYMNT, GRDG, DRG, SIGNING, PAYMNT MARKING, ILLUM, SW3P, TRF MANAGEMENT & STRS	\$13,374,881	Under Construction
IH 35	0018-06-153	SHILOH/IH-35 INTERSECTION 0.80 NORTH OF SHILOH	CONSTRUCT FRONTAGE ROAD WITH EXIT AND ENTRANCE RAMPS FOR NORTHBOUND IH 35	\$3,819,699	Under Construction
US 85		SH 359/CORTEZ STREET INTERSECTION	REALIGN AND GRADE SEPARATE INTERSECTION	\$16,693,663	Under Construction

0038-01-033	US 83	CHACON CREEK BRIDGE	INSTALLATION OF RAISED MEDIAN	\$1,168,736	Under Construction
0038-01-049	US 83	GAUTEMOZIN PALO BLANCO	RECONSTRUCT ROADWAY	\$4,036,408	Under Construction
0038-01-050	FM 1472	CHACON CREEK BRIDGE PALO BLANCO STREET	INSTALLATION OF RAISED MEDIAN	\$4,515,304	Under Construction
2150-04-038	FM 1472	INTERAMERICA IH 35	IMPROVE TRAFFIC SIGNAL	\$36,565	Under Construction
2150-04-045	FM 1472	INTERSECTION OF KILLAM BLVD AT THE INTERSECTION OF OLD FM 3464	IMPROVE TRAFFIC SIGNAL	\$21,957	Under Construction
2150-04-046	FM 1472	AT THE INTERSECTION OF SAN LORENZO BRISTOL ROAD	IMPROVE TRAFFIC SIGNAL	\$189,079	Under Construction
2150-04-047	FM 1472	0.4 MI N OF IH 35 WEST FRONTAGE RD IH 35 W FRONTAGE RD (DOT #446697K)	CONSTRUCTION OF RAILROAD GRADE SEPARATION STR & APPROACHES	\$31,017,780	Under Construction
2150-04-034	FM 1472	AT TRADE CENTER	INSTALL TRAFFIC SIGNAL	\$223,275	Under Construction
2150-04-051	FM 1472	PAN AMERICAN BLVD	INSTALL TRAFFIC SIGNAL	\$196,347	Under Construction
2150-04-052	LP 20	0.20 MI SOUTH OF SPUR 400 1.68 MI NORTH OF US 59	FOR THE CONSTRUCTION OF A DIAMOND INTERCHANGE	\$19,208,213	Under Construction
0086-14-022	LP 20	LOS PRESIDENTES US 83	INSTALL RAISED MEDIAN	\$1,626,007	Under Construction
0086-14-035	LP 20	0.190 M WEST OF INTERNATIONAL BLVD 0.236 M EAST OF INTERNATIONAL BLVD	CONSTRUCT AN AT GRADE INTERSECTION	\$5,373,605	Under Construction
0086-14-045	IH 35	US 83 1 MILE NORTH OF US 83	INSTALL RAISED BARRIER	\$949,539	Under Construction
0018-05-066	VA	LOCATED IN VICINITY OF GSA FACILITY BRIDGE IV	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	\$45,000,000	Design Phase
0922-00-024	VA	LOCATED IN VICINITY OF GSA FACILITY	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	\$21,520,351	Design Phase
0922-00-025	VA	COLOMBIA/SOLIDARITY	LOOP 20, EXTENSION OF LOOP 20 - CONSTRUCT 5 LANE URBAN SECTION	\$68,827,995	Design Phase
0922-33-043	IH 35	MANGANA-HEIN ROAD 1.0 MILES SOUTH OF SH 359	WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION	\$35,000,000	Design Phase
0018-06-136	LP 20	SHILOH ROAD 0.25 MILES N. OF LOOP 20/FM 3464 IN 0.9 MI NORTH OF SH 359/LP 20 INT 0.4 MI SOUTH OF SH 359/LP 20 INT	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY	\$22,701,476	Design Phase
0086-14-025	VA	US 83 PROPOSED CUATRO VIENTOS STREET	OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN INTERCHANGE AT US 83 (PHASE I)	\$34,000,000	Design Phase
0922-33-039	VA	MANGANA-HEIN ROAD US 83 AT RIO BRAVO	LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION	\$8,250,000	Design Phase
0922-33-066	US 83	SAN EDUARDO STREET MCPHERSON ROAD	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES	\$18,500,000	Design Phase
0086-01-052	CS	INDUSTRIAL BLVD INTERSECTION FM 1472 INTERSECTION	FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY OR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & OR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INTERSECTION	\$4,469,250	Design Phase
0922-33-071	CS	0.25 MI EAST OF CALTON RD/SANTA MARIA 0.25 MI E OF LAS CRUCES/FLECHA LANE	FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SANTA MARIA INTERSECTION	\$3,881,150	Design Phase
0922-33-076	CS	0.25 MI EAST OF CALTON/SANTA MARIA IN AT ARKANSAS NEAR GUADALUPE AND CHIHUAHUA STREETS	FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION	\$24,100,608	Design Phase
0922-33-083	CS	AT ARKANSAS NEAR GUADALUPE AND CHIHUAHUA STREETS	FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION	\$6,500,000	Design Phase
0922-33-089	VA	CUATRO VIENTOS INTERSECTION SH 359	OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)	\$24,842,599	Design Phase
0922-33-022	VA	SH 359 US 59	OUTER LOOP, CONSTRUCT 2 LANE SECTION WITH SHOULDER AND RR GRADE SEPARATION (PHSE 1)	\$24,975,348	Design Phase
0922-33-024	VA	AT SH 359	OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE	\$20,000,000	Design Phase
0922-33-108	VA	ON SANCHEZ-GUSTAVUS AT ZACATE CREEK 0.35 MI E OF IH-35	FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE	\$390,000	Design Phase
0922-33-107	VA	AT GSA FACILITIES ON ALL FOUR LARED PORTS OF ENTRY	FOR THE CONST OF THE INSTALLATION OF WEIGH-IN-MOTION & AUTO- MATED VEHICLE IDENTIFICATION DEVICES AND A HOST COMPUTER SYS FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK IN LAREDO	\$1,500,000	Design Phase
0922-33-082	CS	AT CHACON CREEK IN LAREDO	FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK IN LAREDO	\$4,125,000	Design Phase
0922-33-100	IH 35	3.866 MI NORTH OF LP20/IH35 INT 0.50 MI NORTH OF UNIROYAL ROAD	INSTALLATION OF ROADWAY ILLUMINATION	\$1,000,000	Design Phase
0018-05-067	IH 35	0.25 MI N OF MILO LP 20/IH 35 INT 3.866 MI NORTH OF LP20/IH35 INT	INSTALLATION OF ROADWAY ILLUMINATION	\$1,000,000	Design Phase
0018-06-156	CS	ON MEADOW ST IN LAREDO A TEX-MEX RR CROSSING	REPLACE BRIDGE AND APPROACHES	\$4,112,598	Design Phase
0922-33-104	CS	ON MEADOW ST IN LAREDO A TEX-MEX RR CROSSING	REPLACE BRIDGE AND APPROACHES	\$4,112,598	Design Phase

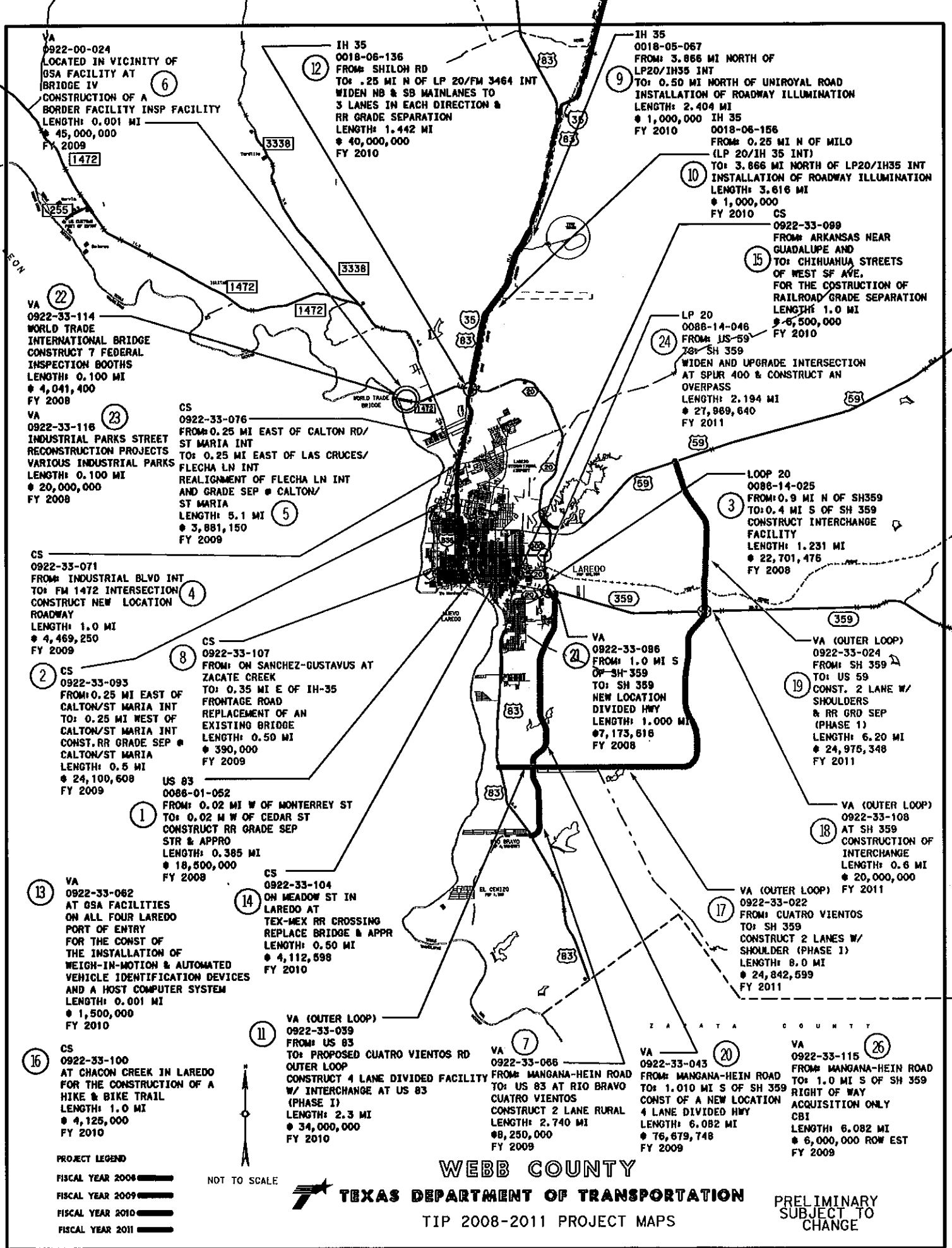
LP 20	0086-14-031	.05 MI W OF MILO INTERCHANGE .05 MI E OF MCPHERSON	THE CONSTRUCTION OF AN INTERCHANGE FACILITY TO INCLUDE MAINLANES AND INTERCHANGE AT MCPHERSON	\$44,535,141	Planning Phase
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# Laredo Metropolitan Planning Organization



# MAP OF FY 2008-2011 TIP PROJECTS

Laredo Metropolitan Area Tip  
Fiscal Year 2008-2011



VA 0922-00-024  
 LOCATED IN VICINITY OF  
 GSA FACILITY AT  
 BRIDGE IV  
 CONSTRUCTION OF A  
 BORDER FACILITY INSP FACILITY  
 LENGTH: 0.001 MI  
 \$ 45,000,000  
 FY 2009

IH 35  
 0018-06-136  
 FROM: SHILOH RD  
 TO: .25 MI N OF LP 20/FM 3464 INT  
 WIDEN NB & SB MAINLANES TO  
 3 LANES IN EACH DIRECTION &  
 RR GRADE SEPARATION  
 LENGTH: 1.442 MI  
 \$ 40,000,000  
 FY 2010

IH 35  
 0018-05-067  
 FROM: 3.866 MI NORTH OF  
 LP20/IH35 INT  
 TO: 0.50 MI NORTH OF UNIROYAL ROAD  
 INSTALLATION OF ROADWAY ILLUMINATION  
 LENGTH: 2.404 MI  
 \$ 1,000,000  
 FY 2010

0018-06-156  
 FROM: 0.25 MI N OF MILO  
 (LP 20/IH 35 INT)  
 TO: 3.866 MI NORTH OF LP20/IH35 INT  
 INSTALLATION OF ROADWAY ILLUMINATION  
 LENGTH: 3.616 MI  
 \$ 1,000,000  
 FY 2010

CS  
 0922-33-089  
 FROM: ARKANSAS NEAR  
 GUADALUPE AND  
 TO: CHIHUAHUA STREETS  
 OF WEST SF AVE.  
 FOR THE CONSTRUCTION OF  
 RAILROAD GRADE SEPARATION  
 LENGTH: 1.0 MI  
 \$ 6,500,000  
 FY 2010

LP 20  
 0088-14-046  
 FROM: US-59  
 TO: SH 359  
 WIDEN AND UPGRADE INTERSECTION  
 AT SPUR 400 & CONSTRUCT AN  
 OVERPASS  
 LENGTH: 2.194 MI  
 \$ 27,969,640  
 FY 2011

LOOP 20  
 0086-14-025  
 FROM: 0.9 MI N OF SH359  
 TO: 0.4 MI S OF SH 359  
 CONSTRUCT INTERCHANGE  
 FACILITY  
 LENGTH: 1.231 MI  
 \$ 22,701,476  
 FY 2008

VA  
 0922-33-114  
 WORLD TRADE  
 INTERNATIONAL BRIDGE  
 CONSTRUCT 7 FEDERAL  
 INSPECTION BOOTHS  
 LENGTH: 0.100 MI  
 \$ 4,041,400  
 FY 2008

CS  
 0922-33-076  
 FROM: 0.25 MI EAST OF CALTON RD/  
 ST MARIA INT  
 TO: 0.25 MI EAST OF LAS CRUCES/  
 FLECHA LN INT  
 REALIGNMENT OF FLECHA LN INT  
 AND GRADE SEP @ CALTON/  
 ST MARIA  
 LENGTH: 5.1 MI  
 \$ 3,881,150  
 FY 2009

VA  
 0922-33-116  
 INDUSTRIAL PARKS STREET  
 RECONSTRUCTION PROJECTS  
 VARIOUS INDUSTRIAL PARKS  
 LENGTH: 0.100 MI  
 \$ 20,000,000  
 FY 2008

CS  
 0922-33-071  
 FROM: INDUSTRIAL BLVD INT  
 TO: FM 1472 INTERSECTION  
 CONSTRUCT NEW LOCATION  
 ROADWAY  
 LENGTH: 1.0 MI  
 \$ 4,469,250  
 FY 2009

CS  
 0922-33-107  
 FROM: ON SANCHEZ-GUSTAVUS AT  
 ZACATE CREEK  
 TO: 0.35 MI E OF IH-35  
 FRONTAGE ROAD  
 REPLACEMENT OF AN  
 EXISTING BRIDGE  
 LENGTH: 0.50 MI  
 \$ 390,000  
 FY 2009

CS  
 0922-33-093  
 FROM: 0.25 MI EAST OF  
 CALTON/ST MARIA INT  
 TO: 0.25 MI WEST OF  
 CALTON/ST MARIA INT  
 CONST. RR GRADE SEP @  
 CALTON/ST MARIA  
 LENGTH: 0.5 MI  
 \$ 24,100,609  
 FY 2009

VA  
 0922-33-086  
 FROM: 1.0 MI S  
 OF SH 359  
 TO: SH 359  
 NEW LOCATION  
 DIVIDED HWY  
 LENGTH: 1.000 MI  
 \$ 7,173,616  
 FY 2008

VA (OUTER LOOP)  
 0922-33-024  
 FROM: SH 359  
 TO: US 59  
 CONST. 2 LANE W/  
 SHOULDERS  
 & RR GRD SEP  
 (PHASE I)  
 LENGTH: 6.20 MI  
 \$ 24,975,348  
 FY 2011

US 83  
 0086-01-052  
 FROM: 0.02 MI W OF MONTERREY ST  
 TO: 0.02 MI W OF CEDAR ST  
 CONSTRUCT RR GRADE SEP  
 STR & APPRO  
 LENGTH: 0.385 MI  
 \$ 18,500,000  
 FY 2009

VA (OUTER LOOP)  
 0922-33-108  
 AT SH 359  
 CONSTRUCTION OF  
 INTERCHANGE  
 LENGTH: 0.6 MI  
 \$ 20,000,000  
 FY 2011

VA  
 0922-33-062  
 AT GSA FACILITIES  
 ON ALL FOUR LAREDO  
 PORT OF ENTRY  
 FOR THE CONST OF  
 THE INSTALLATION OF  
 WEIGH-IN-MOTION & AUTOMATED  
 VEHICLE IDENTIFICATION DEVICES  
 AND A HOST COMPUTER SYSTEM  
 LENGTH: 0.001 MI  
 \$ 1,500,000  
 FY 2010

CS  
 0922-33-104  
 ON MEADOW ST IN  
 LAREDO AT  
 TEX-MEX RR CROSSING  
 REPLACE BRIDGE & APPR  
 LENGTH: 0.50 MI  
 \$ 4,112,598  
 FY 2010

VA (OUTER LOOP)  
 0922-33-022  
 FROM: CUATRO VIENTOS  
 TO: SH 359  
 CONSTRUCT 2 LANES W/  
 SHOULDER (PHASE I)  
 LENGTH: 6.0 MI  
 \$ 24,842,599  
 FY 2011

CS  
 0922-33-100  
 AT CHACON CREEK IN LAREDO  
 FOR THE CONSTRUCTION OF A  
 HIKE & BIKE TRAIL  
 LENGTH: 1.0 MI  
 \$ 4,125,000  
 FY 2010

VA (OUTER LOOP)  
 0922-33-039  
 FROM: US 83  
 TO: PROPOSED CUATRO VIENTOS RD  
 OUTER LOOP  
 CONSTRUCT 4 LANE DIVIDED FACILITY  
 W/ INTERCHANGE AT US 83  
 (PHASE I)  
 LENGTH: 2.3 MI  
 \$ 34,000,000  
 FY 2010

VA  
 0922-33-066  
 FROM: MANGANA-HEIN ROAD  
 TO: US 83 AT RIO BRAVO  
 CUATRO VIENTOS  
 CONSTRUCT 2 LANE RURAL  
 LENGTH: 2.740 MI  
 \$ 8,250,000  
 FY 2009

VA  
 0922-33-043  
 FROM: MANGANA-HEIN ROAD  
 TO: 1.010 MI S OF SH 359  
 CONST OF A NEW LOCATION  
 4 LANE DIVIDED HWY  
 LENGTH: 6.082 MI  
 \$ 76,679,748  
 FY 2009

VA  
 0922-33-115  
 FROM: MANGANA-HEIN ROAD  
 TO: 1.0 MI S OF SH 359  
 RIGHT OF WAY  
 ACQUISITION ONLY  
 CBI  
 LENGTH: 6.082 MI  
 \$ 6,000,000 ROW EST  
 FY 2009

PROJECT LEGEND  
 FISCAL YEAR 2008  
 FISCAL YEAR 2009  
 FISCAL YEAR 2010  
 FISCAL YEAR 2011

NOT TO SCALE



WEBB COUNTY  
 TEXAS DEPARTMENT OF TRANSPORTATION

TIP 2008-2011 PROJECT MAPS

PRELIMINARY  
 SUBJECT TO  
 CHANGE



# FEDERAL HIGHWAY PROJECTS

Laredo Metropolitan Area Tip  
Fiscal Year 2008-2011

FY 2008 TO 2011 MPO PROJECTS

NO	LET DATE	CONTRACT/CSI #	HWY/NO	TYPE OF WORK	LIMITS FROM	LIMITS TO	COUNTY	CURRENT ESTIMATE
<b>FISCAL YEAR 2008</b>								
1	Mar-08	0088-01-052	US 89	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES	0.02 MI WEST OF MONTERREY ST	0.02 MI WEST OF CEDAR ST	WEBB	18,500,000
3	May-08	0088-14-025	LP 20	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY	0.9 MI NORTH OF SH 3569 LP 20 INT	0.4 MI SOUTH OF SH 3569 LP 20 INT	WEBB	22,707,476
21	May-08	0622-33-086	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	SH 359	WEBB	7,173,616
22	Aug-08	0622-33-114	VA	CONSTRUCT FEDERAL INSPECTION BOOTH	WORLD TRADE INTERNATIONAL BRIDGE		WEBB	4,041,400
23	Aug-08	0622-33-116	VA	INDUSTRIAL PARKS STREET RECONSTRUCTION PROJECTS	VARIOUS INDUSTRIAL PARKS		WEBB	20,000,000
24	Aug-08	0622-33-116	VA	INDUSTRIAL PARKS STREET RECONSTRUCTION PROJECTS	VARIOUS INDUSTRIAL PARKS		WEBB	72,416,429
<b>FISCAL YEAR 2009</b>								
6	Sep-08	0622-00-024	VA	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	LOCATED IN VICINITY OF GSA FACILITY BRIDGE IV	BRIDGE IV	WEBB	45,000,000
7	Sep-08	0622-33-066	VA	LOOP 20 EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION	WANGANA-HEIN ROAD	US 89 AT RIO BRAVO	WEBB	8,250,000
20	Sep-08	0622-33-043	VA	FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED	WANGANA-HEIN ROAD	1.010 MILES SOUTH OF SH 359	WEBB	76,678,746
26	Sep-08	0622-33-043	VA	ROW ACQUISITION ONLY (25)	WANGANA-HEIN ROAD	1.010 MILES SOUTH OF SH 359	WEBB	6,000,000
8	May-09	0622-33-107	CS	FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE	ON SAN JUAN GUSTAVUS AT ZACATE CREEK	0.35 MILE OF IH-35	WEBB	390,000
2	Jun-09	0622-33-063	CS	FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTONSAN MARIA INTERSECTION	0.25 MI EAST OF CALTONSAN MARIA INT	0.25 MI WEST OF CALTONSAN MARIA INT	WEBB	24,100,696
4	Jun-09	0622-33-071	CS	FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY	INDUSTRIAL BLVD INTERSECTION	PM 1472 INTERSECTION	WEBB	4,488,250
5	Jun-09	0622-33-076	CS	FOR THE REALIGNMENT OF FLECHA LINDAS CROSSING ALONG FM 47472	0.25 MI EAST OF CALTON RUIST MARUA	0.25 MI E OF LAS CRUCES/ELECTRA DANE	WEBB	3,881,750
<b>FISCAL YEAR 2010</b>								
9	Sep-09	0018-05-067	IH-35	INSTALLATION OF ROADWAY ILLUMINATION	3.865 MI NORTH OF LP20/ISSY INT	0.59 MI NORTH OF UNIROVAL ROAD	WEBB	1,000,000
10	Sep-09	0018-05-067	IH-35	INSTALLATION OF ROADWAY ILLUMINATION	0.25 MI N OF MILO (LP 20/1H 35 INT)	3.865 MI NORTH OF LP20/ISSY INT	WEBB	1,000,000
11	Jun-10	0622-33-036	VA	OUTER LOOP CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN INTERCHANGE AT (S 85 (PHASE 1))	US 85	0.25 MI N OF MILO (LP 20/1H 35 INT)	WEBB	34,000,000
12	Jun-10	0622-33-036	VA	WIDEN NB AND SB MAINLINES TO 3 LANES EACH DIRECTION AND RR GRADE SEPARATION	SH LOOP ROAD	PROPOSED CUATRO VIENTOS STREET	WEBB	40,000,000
13	Jun-10	0622-33-062	VA	INSTALLATION OF WEIGHT ENFORCEMENT & AUTOMATED VEHICLE IDENTIFICATION DEVICES & POST COMPUTER	SH LOOP ROAD	0.25 MILES N. OF LOOP 20/FM 3464 IN	WEBB	4,000,000
14	Jun-10	0622-33-104	CS	FOR THE CONSTRUCTION OF A NEW LOCATION GRADE SEPARATION	AT GSA FACILITY TO CREEK AT	TEXAS EX 85 CROSSING	WEBB	4,102,588
15	Aug-10	0622-33-109	CS	FOR THE CONSTRUCTION OF A BIKE & BIKE TRAIL AT CREEK IN LAREDO	AT GSA FACILITY TO CREEK AT	TEXAS EX 85 CROSSING	WEBB	5,500,000
16	Aug-10	0622-33-100	CS	FOR THE CONSTRUCTION OF A BIKE & BIKE TRAIL AT CREEK IN LAREDO	AT CHACON CREEK IN LAREDO	CHARLHURIA STREETS	WEBB	4,125,000
<b>FISCAL YEAR 2011</b>								
24	Sep-10	0088-14-026	VA	WIDEN AND UPGRADE INTERSECTION AT SH 359 AT CONSTRUCTION OVERPASS	US 89	SH 359	WEBB	27,989,246
17	Sep-10	0622-33-022	VA	OUTER LOOP CONSTRUCT 2 LANE SECTION WITH SHOULDER (PHASE 1)	CUATRO VIENTOS INTERSECTION	SH 359	WEBB	24,842,590
18	Sep-10	0622-33-024	VA	OUTER LOOP FOR CONSTRUCTION OF AN INTERCHANGE	AT SH 359	SH 359	WEBB	50,000,000
19	Sep-10	0622-33-024	VA	OUTER LOOP CONSTRUCT 2 LANE SECTION WITH SHOULDER AND RR GRADE SEPARATION (PHASE 1)	SH 359	US 89	WEBB	24,975,246

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TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO DISTRICT  
LAREDO MPO  
PROJECTS FY 2008

PAGE: 1  
STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-33-114	VA	8/2008	C	OTHER			
LIMITS FROM: WORLD TRADE INTERNATIONAL BRIDGE							LIMITS TO: .		
DESCRIPTION1: CONSTRUCT 7 FEDERAL INSPECTION BOOTHS							FUND CATEGORY: 10 - MISC		
DESCRIPTION2:							REV DATE: 11/2007		
DESCRIPTION3:							OTHER CATEGORIES:		
LAYMAN DESC1: CONSTRUCT 7 FEDERAL INSPECTION BOOTHS							LOCAL CONTRIBUTION: \$0		
REMARKS:							STATEWIDE CSJ: \$4,041,400		
LAREDO	WEBB	0922-33-116	VA	8/2008	C	OTHER			
LIMITS FROM: VARIOUS INDUSTRIAL PARKS							LIMITS TO: .		
DESCRIPTION1: INDUSTRIAL PARKS STREET RECONSTRUCTION PROJECTS							FUND CATEGORY: 10 - MISC		
DESCRIPTION2:							REV DATE: 11/2007		
DESCRIPTION3:							OTHER CATEGORIES:		
LAYMAN DESC1: INDUSTRIAL PARKS STREET RECONSTRUCTION PROJECTS							LOCAL CONTRIBUTION: \$4,000,000		
REMARKS:							STATEWIDE CSJ: \$20,000,000		
LAREDO	WEBB	0086-01-082	US 83	3/2008	C, R	OTHER			
LIMITS FROM: 0.02 MI WEST OF MONTERREY ST							LIMITS TO: 0.02 MI WEST OF CEDAR ST		
DESCRIPTION1: CONSTRUCT RAILROAD GRADE SEPERATION STR AND APPROACHES							FUND CATEGORY: 3 - URBAN CORRIDOR		
DESCRIPTION2:							REV DATE: 11/2007		
DESCRIPTION3:							OTHER CATEGORIES:		
LAYMAN DESC1: CONSTRUCT RAILROAD GRADE SEPERATION STR AND APPROACHES							LOCAL CONTRIBUTION: \$0		
REMARKS:							STATEWIDE CSJ: \$18,500,000		
LAREDO	WEBB	0086-14-025	LP 20	5/2008	C, E, R	OTHER			
LIMITS FROM: 0.4 MI SOUTH OF SH 359/LP 20 INT							LIMITS TO: 0.9 MI NORTH OF SH 359/LP 20 INT		
DESCRIPTION1: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY							FUND CATEGORY: 3 - URBAN CORRIDOR		
DESCRIPTION2:							REV DATE: 11/2007		
DESCRIPTION3:							OTHER CATEGORIES: (10)		
LAYMAN DESC1: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY							LOCAL CONTRIBUTION: \$0		
REMARKS:							STATEWIDE CSJ: \$22,701,476		
LAREDO	WEBB	0922-33-096	VA	5/2008	C	OTHER			
LIMITS FROM: 1.0 MILES SOUTH OF SH 359							LIMITS TO: SH 359		
DESCRIPTION1: FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY							FUND CATEGORY: 3 - URBAN CORRIDOR		
DESCRIPTION2:							REV DATE: 11/2007		
DESCRIPTION3: AWAITING STIP APPR FOR THE 11/06 REV;AGIL							OTHER CATEGORIES:		
LAYMAN DESC1: FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY							LOCAL CONTRIBUTION: \$0		
REMARKS:							STATEWIDE CSJ: \$7,173,616		

FY (STIP) 2008 - MPO PROJECT TOTALS FOR LAREDO: \$72,416,492

TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO DISTRICT  
LAREDO MPO  
PROJECTS FY 2009

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-00-024	VA	9/2008	C,E,R	OTHER			
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY						LIMITS TO: BRIDGE IV			
DESCRIPTION1: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY						FUND CATEGORY: 10 - DIST DISCRETION			
DESCRIPTION2:						REV DATE: 02/2007		\$45,000,000	
DESCRIPTION3:						OTHER CATEGORIES:		\$45,000,000	
LAYMAN DESC1: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY						LOCAL CONTRIBUTION: \$0			\$0
REMARKS:						STATEWIDE CSJ: 5800-00-950			
LAREDO	WEBB	0922-33-107	CB	5/2009	C	OTHER			
LIMITS FROM: ON SANCHEZ-GUSTAVUS AT ZACATE CREEK						LIMITS TO: 0.35 MI E OF IH-35			
DESCRIPTION1: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING						FUND CATEGORY: 6 - STRUCT REHAB			
DESCRIPTION2: BRIDGE						REV DATE: 02/2007		\$390,000	
DESCRIPTION3:						OTHER CATEGORIES:		\$390,000	
LAYMAN DESC1: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING						LOCAL CONTRIBUTION: \$0			\$0
REMARKS:						STATEWIDE CSJ: 5000-00-953			

FY (TIP) 2009 - MPO PROJECT TOTALS FOR LAREDO: \$45,390,000

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TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO DISTRICT  
LAREDO MPO  
PROJECTS FY 2009

PAGE: 2  
STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-33-071	CS	6/2009	C	OTHER			
LIMITS FROM: INDUSTRIAL BLVD INTERSECTION							LIMITS TO: FM 1472 INTERSECTION		
DESCRIPTION1: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY & REALIGNMENT							FUND CATEGORY: 10 - DIST DISCRETION		
DESCRIPTION2: OF FLECHA DR. AND LAS CRUCES DR.							REV DATE: 11/2007		\$4,469,250
DESCRIPTION3:							OTHER CATEGORIES:		\$4,229,400
LAYMAN DESC1: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY							LOCAL CONTRIBUTION: \$0		\$243,850
REMARKS:							STATEWIDE CSJ:		
LAREDO	WEBB	0922-33-076	CS	6/2009	C	OTHER			
LIMITS FROM: 0.25 MI EAST OF CALTON RD/ST MARIA							LIMITS TO: 0.25 MI W OF LAS CRUCES/FLECHA LANE		
DESCRIPTION1: FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 &							FUND CATEGORY: 10 - DIST DISCRETION		
DESCRIPTION2: FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT							REV DATE: 11/2007		\$3,881,150
DESCRIPTION3:							OTHER CATEGORIES: (11)		\$3,231,150
LAYMAN DESC1: FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 &							LOCAL CONTRIBUTION: \$0		\$650,000
REMARKS:							STATEWIDE CSJ:		
LAREDO	WEBB	0922-33-093	CS	6/2009	C	OTHER			
LIMITS FROM: 0.25 M EAST OF CALTON/SAN MARIA INT							LIMITS TO: 0.25 M WEST OF CALTON/SAN MARIA INT		
DESCRIPTION1: FOR THE CONSTRUCTION OF A GRAD SEP AT CALTON/SAN MARIA INT							FUND CATEGORY: 10 - DIST DISCRETION		
DESCRIPTION2:							REV DATE: 11/2007		\$24,100,608
DESCRIPTION3:							OTHER CATEGORIES:		\$16,384,000
LAYMAN DESC1: FOR THE CONSTRUCTION OF A GRADE SEPARATION AT							LOCAL CONTRIBUTION: \$2,624,608		\$7,716,608
REMARKS:							STATEWIDE CSJ:		
LAREDO	WEBB	0922-33-115	VA	9/2008	C	OTHER			
LIMITS FROM: MANGANA-HEIN ROAD							LIMITS TO: 1.010 MILES SOUTH OF SH 359		
DESCRIPTION1: ROW ACQUISITION ONLY							FUND CATEGORY: 10 - MISC		
DESCRIPTION2:							REV DATE: 11/2007		\$0
DESCRIPTION3:							OTHER CATEGORIES:		(\$1,200,000)
LAYMAN DESC1: ROW ACQUISITION ONLY							LOCAL CONTRIBUTION: \$0		\$1,200,000
REMARKS:							STATEWIDE CSJ:		
LAREDO	WEBB	0922-33-043	VA	9/2008	C	OTHER			
LIMITS FROM: MANGANA-HEIN ROAD							LIMITS TO: 1.010 MILES SOUTH OF SH 359		
DESCRIPTION1: FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED							FUND CATEGORY: 4 - STWIDE CONNECT		
DESCRIPTION2: ROADWAY							REV DATE: 11/2007		\$76,679,749
DESCRIPTION3: STIP APPR 1/9/07 FOR THE 11/06 REV: \$66,827,995 LM/AGIL							OTHER CATEGORIES:		\$62,914,150
LAYMAN DESC1: FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED							LOCAL CONTRIBUTION: \$0		\$13,765,599
REMARKS:							STATEWIDE CSJ:		
LAREDO	WEBB	0922-33-066	VA	9/2008	C,E,R	OTHER			
LIMITS FROM: MANGANA-HEIN ROAD							LIMITS TO: US 83 AT RIO BRAVO		
DESCRIPTION1: LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL							FUND CATEGORY: 4 - STWIDE CONNECT		
DESCRIPTION2: SECTION							REV DATE: 11/2007		\$8,250,000
DESCRIPTION3:							OTHER CATEGORIES:		\$8,250,000
LAYMAN DESC1: LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL							LOCAL CONTRIBUTION: \$0		\$0
REMARKS:							STATEWIDE CSJ:		

FY (TIF) 2009 - MPO PROJECT TOTALS FOR LAREDO: \$117,380,757

TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO DISTRICT  
LAREDO MPO  
PROJECTS FY 2010

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-33-062	VA	6/2010	C	OTHER			
LIMITS FROM:	AT GSA FACILITIES ON ALL FOUR LAREDO					LIMITS TO:	PORTS OF ENTRY		
DESCRIPTION1:	FOR THE CONST OF THE INSTALLATION OF WEIGH-IN-MOTION & AUTO-					FUND CATEGORY:	10 - DIST DISCRETION		
DESCRIPTION2:	MATED VEHICLE IDENTIFICATION DEVICES AND A HOST COMPUTER SYS					REV DATE:	02/2007		
DESCRIPTION3:						OTHER CATEGORIES:	(11) \$1,500,000		
LAYMAN DESC1:	FOR THE CONST OF THE INSTALLATION OF WEIGH-IN-MOTION & AUTO-					LOCAL CONTRIBUTION:	\$0		
REMARKS:						STATEWIDE CSJ:	5800-00-915 \$0		
LAREDO	WEBB	0922-33-100	CS	8/2010	C	OTHER			
LIMITS FROM:	AT CHACON CREEK IN LAREDO					LIMITS TO:			
DESCRIPTION1:	FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK					FUND CATEGORY:	10 - DIST DISCRETION		
DESCRIPTION2:	IN LAREDO					REV DATE:	02/2007 \$4,125,000		
DESCRIPTION3:						OTHER CATEGORIES:	\$3,300,000		
LAYMAN DESC1:	FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK					LOCAL CONTRIBUTION:	\$0		
REMARKS:						STATEWIDE CSJ:	5000-00-916 \$025,000		
LAREDO	WEBB	0018-05-067	IH 35	9/2009	C	OTHER			
LIMITS FROM:	3.866 MI NORTH OF LP20/IH35 INT					LIMITS TO:	0.50 MI NORTH OF UNIROVAL ROAD		
DESCRIPTION1:	INSTALLATION OF ROADWAY ILLUMINATION					FUND CATEGORY:	11 - DIST DISCRETION		
DESCRIPTION2:						REV DATE:	02/2007 \$1,000,000		
DESCRIPTION3:						OTHER CATEGORIES:	\$1,000,000		
LAYMAN DESC1:	INSTALLATION OF ROADWAY ILLUMINATION					LOCAL CONTRIBUTION:	\$0		
REMARKS:						STATEWIDE CSJ:	5000-00-950 \$0		
LAREDO	WEBB	0018-06-156	IH 35	9/2009	C	OTHER			
LIMITS FROM:	0.25 MI N OF MILO (LP 20/IH 35 INT)					LIMITS TO:	3.866 MI NORTH OF LP20/IH35 INT		
DESCRIPTION1:	INSTALLATION OF ROADWAY ILLUMINATION					FUND CATEGORY:	11 - DIST DISCRETION		
DESCRIPTION2:						REV DATE:	02/2007 \$1,000,000		
DESCRIPTION3:						OTHER CATEGORIES:	\$1,000,000		
LAYMAN DESC1:	INSTALLATION OF ROADWAY ILLUMINATION					LOCAL CONTRIBUTION:	\$0		
REMARKS:						STATEWIDE CSJ:	5000-00-956 \$0		
LAREDO	WEBB	0922-33-104	CS	6/2010	C	OTHER			
LIMITS FROM:	ON MEADOW ST IN LAREDO AT					LIMITS TO:	TEX-MEX RR CROSSING		
DESCRIPTION1:	REPLACE BRIDGE AND APPROACHES					FUND CATEGORY:	6 - STRUCT RENAB		
DESCRIPTION2:						REV DATE:	02/2007 \$4,112,598		
DESCRIPTION3:						OTHER CATEGORIES:	\$4,112,598		
LAYMAN DESC1:	REPLACE BRIDGE AND APPROACHES					LOCAL CONTRIBUTION:	\$0		
REMARKS:						STATEWIDE CSJ:	5000-00-953 \$0		

FY (TIP) 2010 - MPO PROJECT TOTALS FOR LAREDO: \$11,737,598

TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO DISTRICT  
LAREDO MPO  
PROJECTS FY 2010

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0922-33-099 *	CS	8/2010	C	OTHER			
LIMITS FROM:	AT ARKANSAS NEAR GUADALUPE AND						LIMITS TO:	CHIHUAHUA STREETS	
DESCRIPTION1:	FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION						FUND CATEGORY:	10 - MISC	
DESCRIPTION2:							REV DATE:	02/2007	
DESCRIPTION3:							OTHER CATEGORIES:	\$6,500,000	
LAYMAN DESC1:	FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION						LOCAL CONTRIBUTION:	\$0	
REMARKS:							STATEWIDE CSJ:	\$0	
LAREDO	WEBB	0922-33-039 *	VA	1/2010	C,E,R	OTHER			
LIMITS FROM:	US 83						LIMITS TO:	PROPOSED CUATRO VIENTOS STREET	
DESCRIPTION1:	OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN						FUND CATEGORY:	4 - STWIDE CONNECT	
DESCRIPTION2:	INTERCHANGE AT US 83 (PHASE I)						REV DATE:	02/2007	
DESCRIPTION3:							OTHER CATEGORIES:	\$34,000,000	
LAYMAN DESC1:	OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN						LOCAL CONTRIBUTION:	\$0	
REMARKS:							STATEWIDE CSJ:	\$0	
LAREDO	WEBB	0018-06-136 *	IH 35	3/2010	E	OTHER			
LIMITS FROM:	SHILOH ROAD						LIMITS TO:	0.25 MILES N. OF LOOP 20/FM 3464 IN	
DESCRIPTION1:	WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION						FUND CATEGORY:	6 - STRUCT RBHAB	
DESCRIPTION2:							REV DATE:	02/2007	
DESCRIPTION3:							OTHER CATEGORIES:	\$35,000,000	
LAYMAN DESC1:	WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION AND RR						LOCAL CONTRIBUTION:	\$0	
REMARKS:							STATEWIDE CSJ:	\$0	

FY (TIP) 2010 - MPO PROJECT TOTALS FOR LAREDO: \$75,500,000

FRIDAY, OCTOBER 12, 2007  
11:22:37 AM

TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO DISTRICT  
LAREDO MPO  
PROJECTS FY 2011

PAGE: 3  
STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0086-14-046	LP 20	8/2010	C	OTHER			
LIMITS FROM: US 59							LIMITS TO: SH 389		
DESCRIPTION1: WIDEN AND UPGRADE INTERSECTION AT SPUR 400 & CONSTRUCT AN							FUND CATEGORY: 10 - MISC		
DESCRIPTION2: OVERPASS							REV DATE: 11/2007	\$27,969,640	
DESCRIPTION3:							OTHER CATEGORIES:	\$24,477,920	
LAYMAN DESC1: WIDEN AND UPGRADE INTERSECTION AT SPUR 400 & CONSTRUCT AN							LOCAL CONTRIBUTION: \$0	\$3,491,720	
REMARKS:							STATEWIDE CSJ:		
LAREDO	WEBB	0922-33-022	VA	9/2010	C,E,R	OTHER			
LIMITS FROM: CUATRO VIENTOS INTERSECTION							LIMITS TO: SH 389		
DESCRIPTION1: OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)							FUND CATEGORY: 4 - STWIDE CONNECT		
DESCRIPTION2:							REV DATE: 11/2007	\$24,842,599	
DESCRIPTION3:							OTHER CATEGORIES:	\$24,842,599	
LAYMAN DESC1: OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)							LOCAL CONTRIBUTION: \$0	\$0	
REMARKS:							STATEWIDE CSJ:		
LAREDO	WEBB	0922-33-024	VA	9/2010	C,E,R	OTHER			
LIMITS FROM: SH 389							LIMITS TO: US 59		
DESCRIPTION1: OUTER LOOP, CONSTRUCT 2 LANE SECTION W/SHOULDER, AND RR							FUND CATEGORY: 4 - STWIDE CONNECT		
DESCRIPTION2: GRADE SEPARATION (PHASE 1)							REV DATE: 11/2007	\$24,975,348	
DESCRIPTION3:							OTHER CATEGORIES:	\$24,975,348	
LAYMAN DESC1: OUTER LOOP, CONSTRUCT 2 LANE SECTION W/SHOULDER, AND RR							LOCAL CONTRIBUTION: \$0	\$0	
REMARKS:							STATEWIDE CSJ:		
LAREDO	WEBB	0922-33-108	VA	9/2010	C,E,R	OTHER			
LIMITS FROM: AT SH 359							LIMITS TO:		
DESCRIPTION1: OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE							FUND CATEGORY: 4 - STWIDE CONNECT		
DESCRIPTION2:							REV DATE: 11/2007	\$20,000,000	
DESCRIPTION3:							OTHER CATEGORIES:	\$20,000,000	
LAYMAN DESC1: OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE							LOCAL CONTRIBUTION: \$0	\$0	
REMARKS:							STATEWIDE CSJ:		
FY (TIP) 2011 - MPO PROJECT TOTALS FOR LAREDO:								\$97,787,587	

PHASE: C-CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER







# Laredo Transit Management Inc.

1301 Farragut Street, Laredo, TX 78040-4902 • (956) 795-2288 • (956) 795-2258

## Project Contract Date: 2009

Brief Project Description: North Laredo Transit Hub - Bus Maintenance Facility  
Federal Funding Category: 5309  
Federal Share: ~~00.00~~ 776,000  
State - TxDOT: 0.00  
Local Share: 194,000.00

Brief Project Description: Paratransit Vans Replacement  
Federal Funding Category: 5309  
Federal Share: 936,000  
State - TxDOT: 0.00  
Local Share: 234,000

## Project Contract Date: 2010

Brief Project Description: North Laredo Transit Hub - Bus Maintenance Facility  
Federal Funding Category: 5309  
Federal Share: ~~00.00~~ 823,000  
State - TxDOT: 0.00  
Local Share: 205,750

Brief Project Description: Transit Center Parking Addition  
Federal Funding Category: 5309  
Federal Share: 12,000,000  
State - TxDOT: 00.00  
Local Share: 3,000,000

## Project Contract Date: 2011

Brief Project Description: North Laredo Transit Hub - Bus Maintenance Facility  
Federal Funding Category: 5309  
Federal Share: ~~00.00~~ 823,000  
State - TxDOT: 0.00  
Local Share: 205,750

If you have any questions, please do not hesitate to call me at 795-2288 ext. 234. Thank you for your assistance regarding this request.

Sincerely,

Feliciano Garcia, Jr.  
General Manager

FGJ/eb

# FEDERALLY FUNDED TRANSIT PROJECTS

Laredo Metropolitan Area Tip  
Fiscal Year 2008-2011

**FY 2008 TRANSIT PROJECT LISTING**  
**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,500,000.00
<b>Project Contract</b>	2008	<b>State - TxDOT:</b>	\$ 633,028.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 842,656.00
<b>Brief Project</b>	Operating Assistance	<b>Total Cost of Project:</b>	\$ 4,975,684.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 680,130.00
<b>Project Contract</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 170,032.00
<b>Brief Project</b>	North Laredo Transit Hub- Bus Maintenance Facility	<b>Total Cost of Project:</b>	\$ 850,162.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 1,943,557.00
<b>Project Contract</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 485,889.00
<b>Brief Project</b>	North Laredo Transit Hub-Bus Maintenance Facility. thes funds are FY 2005 Earmark	<b>Total Cost of Project:</b>	\$ 2,429,446.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 2,768,000.00
<b>Project Contract</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 692,000.00
<b>Brief Project</b>	Bus Replacement	<b>Total Cost of Project:</b>	\$ 3,460,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 120,000.00
<b>Project Contract</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 30,000.00
<b>Brief Project</b>	Intermodal Center First Floor Rehab	<b>Total Cost of Project:</b>	\$ 150,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 714,000.00
<b>Project Contract</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 178,500.00
<b>Brief Project</b>	North Laredo Transit Hub - Bus Maintenance Facility	<b>Total Cost of Project:</b>	\$ 892,500.00

**FY 2009 TRANSIT PROJECT LISTING**  
**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,500,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ 633,028.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 842,656.00
<b>Brief Project</b>	Operating Assistance	<b>Total Cost of Project:</b>	\$ 4,975,684.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 776,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 194,000.00
<b>Brief Project</b>	North Laredo Transit Hub- Bus Maintenance Facility	<b>Total Cost of Project:</b>	\$ 970,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 936,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 234,000.00
<b>Brief Project</b>	Paratransit Vans Replacement	<b>Total Cost of Project:</b>	\$ 1,170,000.00

**FY 2010 TRANSIT PROJECT LISTING**  
**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,500,000.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ 670,165.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 842,656.00
<b>Brief Project</b>	Operating Assistance	<b>Total Cost of Project:</b>	\$ 5,012,821.00

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 823,000.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 205,750.00
<b>Brief Project</b>	North Laredo Transit Hub- Bus Maintenance Facility	<b>Total Cost of Project:</b>	\$ 1,028,750.00

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 12,000,000.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 3,000,000.00
<b>Brief Project</b>	Transit Center Parking Addition	<b>Total Cost of Project:</b>	\$ 15,000,000.00

**FY 2011 TRANSIT PROJECT LISTING**  
**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,500,000.00
<b>Project Contract</b>	2011	<b>State - TxDOT:</b>	\$ 670,165.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 842,656.00
<b>Brief Project</b>	Operating Assistance	<b>Total Cost of Project:</b>	\$ 5,012,821.00

<b>General Project Information</b>		<b>Funding Information</b>	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 823,000.00
<b>Project Contract</b>	2011	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 205,750.00
<b>Brief Project</b>	North Laredo Transit Hub- Bus Maintenance Facility	<b>Total Cost of Project:</b>	\$ 1,028,750.00

# FINANCIAL PLAN

Laredo Metropolitan Area Tip  
Fiscal Year 2008-2011



**FY 2008 - 2011 TIP FINANCIAL SUMMARY  
LAREDO MPO TOTALS**

12-Oct-07 15:47

CATEGORY OF WORK	FY 08 APPORTIONED	FY 08 PROGRAMMED	FY 09 APPORTIONED	FY 09 PROGRAMMED	FY 10 APPORTIONED	FY 10 PROGRAMMED	FY 11 APPORTIONED	FY 11 PROGRAMMED	TOTAL APPORTIONED	TOTAL PROGRAMMED
1-Preventative Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2-Metropolitan Area Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3-Urban Area Corridor Projects	\$48,375,092	\$48,375,092	\$0	\$0	\$0	\$0	\$0	\$0	\$48,375,092	\$48,375,092
4-Priority Rural Corridor Projects	\$0	\$0	\$84,929,748	\$84,929,748	\$34,000,000	\$34,000,000	\$69,817,947	\$69,817,947	\$188,747,695	\$188,747,695
5-Congestion Mitigation & Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6-Structures Replacement and Rehabilitation	\$0	\$0	\$390,000	\$390,000	\$28,112,598	\$28,112,598	\$0	\$0	\$28,502,598	\$28,502,598
7-STP Metropolitan Mobility/Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8-STP Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9-STP Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10-Miscellaneous	\$24,041,404	\$24,041,404	\$83,451,008	\$83,451,008	\$28,125,000	\$28,125,000	\$27,969,640	\$27,969,640	\$163,587,052	\$163,587,052
11-District Discretionary	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
12-Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Land Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Governor's Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal , State Highway &amp; Local Funds Total</b>	<b>\$72,416,496</b>	<b>\$72,416,496</b>	<b>\$168,770,756</b>	<b>\$168,770,756</b>	<b>\$92,237,598</b>	<b>\$92,237,598</b>	<b>\$97,787,587</b>	<b>\$97,787,587</b>	<b>\$431,212,437</b>	<b>\$431,212,437</b>

Additional Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Funded Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Funded Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit Financial Summary  
Laredo MPO  
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	3,500,000	\$4,975,684	3,500,000	4,975,684	3,500,000	5,012,821	3,500,000	\$5,012,821	14,000,000	19,977,010
3	Section 5309 - Disc.	\$6,225,687	\$7,782,108	1,712,000	2,140,000	12,823,000	16,028,750	\$823,000	\$1,028,750	21,583,687	26,979,608
4	Section 5310 - E&PwD	\$0	\$0	0	0	0	0	0	0	0	0
5	Section 5311 - Non-Urb					Programmed by PTN		Programmed by PTN		Programmed by PTN	
6	Section 5316 - JARC	\$0	\$0	0	0	0	0	0	0	0	0
7	Section 5317 - New Freed	\$0	\$0	0	0	0	0	0	0	0	0
	<b>Total Funds</b>	<b>\$9,725,687</b>	<b>\$12,757,792</b>	<b>\$5,212,000</b>	<b>\$7,115,684</b>	<b>\$16,323,000</b>	<b>\$21,041,571</b>			<b>\$35,583,687</b>	<b>\$46,956,618</b>

Revised: TxDOT PTN 9/12/05  
Per 2/06 Revisions

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP FY 2008-2011**

**TXDOT DISTRICTS - FY 2008**

	<b>FEDERAL SHARE</b>	<b>STATE SHARE</b>	<b>LOCAL SHARE</b>	<b>OTHER PART</b>	<b>TOTAL FUNDING</b>	<b>ESTIMATED COST</b>
LAREDO	\$ 106,055,339	\$ 26,513,835	\$ 0	\$ 0	\$ 132,569,174	\$ 150,740,880
<b>2008 TOTAL</b>	\$ 106,055,339	\$ 26,513,835	\$ 0	\$ 0	\$ 132,569,174	\$ 150,740,880
<b>DISTRICT TOTAL</b>	\$ 106,055,339	\$ 26,513,835	\$ 0	\$ 0	\$ 132,569,174	\$ 150,740,880
<b>STATE TOTAL</b>	\$ 106,055,339	\$ 26,513,835	\$ 0	\$ 0	\$ 132,569,174	\$ 150,740,880

TXDOT LAREDO DISTRICT

FY 2008

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	8,635,464
COUNTY:	MAVERICK	LIMITS FROM:	0.556 MI NORTH OF FM 1021	STATE SHARE:	\$	2,158,866
HIGHWAY NUM:	SL 480	LIMITS TO:	0.417 MI SOUTH OF US 277	LOCAL SHARE:	\$	0
CSJ:	0299-14-006	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	04/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$	10,794,330
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	11,255,459
DESCRIPTION:	EAGLE PASS INTERNATIONAL BRIDGE ROADWAY AND CONSTRUCT A 2 LANE UNDIVIDED FACILITY					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	9,568,040
COUNTY:	MAVERICK	LIMITS FROM:	0.492 MI NORTH OF US 277	STATE SHARE:	\$	2,392,010
HIGHWAY NUM:	SL 480	LIMITS TO:	0.320 MI SOUTH OF US 57	LOCAL SHARE:	\$	0
CSJ:	0299-14-007	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	04/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$	11,960,050
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$	12,545,622
DESCRIPTION:	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	46,277,010
COUNTY:	MAVERICK	LIMITS FROM:	0.362 MI NORTH OF US 57	STATE SHARE:	\$	11,569,252
HIGHWAY NUM:	SL 480	LIMITS TO:	0.6991 SOUTH OF US 277	LOCAL SHARE:	\$	0
CSJ:	0299-14-010	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	04/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$	57,846,262
PHASE:	C,E,R	PROJECT SPONSOR:		ESTIMATED COST:	\$	67,816,294
DESCRIPTION:	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY_AND RAILROAD GRADE SEPARATION					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	17,612,656
COUNTY:	MAVERICK	LIMITS FROM:	EAGLE PASS INTERNATION BRIDGE II	STATE SHARE:	\$	4,403,164
HIGHWAY NUM:	SL 480	LIMITS TO:	0.542 MI SOUTH OF FM 1021	LOCAL SHARE:	\$	0
CSJ:	0299-14-013	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	04/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$	22,015,820
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	24,210,800
DESCRIPTION:	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	11,389,936
COUNTY:	MAVERICK	LIMITS FROM:	0.542 MI SOUTH OF FM 1021	STATE SHARE:	\$	2,847,484
HIGHWAY NUM:	SL 480	LIMITS TO:	0.556 MI NORTH OF FM 1021	LOCAL SHARE:	\$	0
CSJ:	0299-14-014	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	04/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$	14,237,420
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	11,650,718
DESCRIPTION:	FOR THE CONSTRUCTION OF AN INTERCHANGE					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	10,338,896
COUNTY:	MAVERICK	LIMITS FROM:	0.417 MI SOUTH OF US 277	STATE SHARE:	\$	2,584,724
HIGHWAY NUM:	SL 480	LIMITS TO:	0.492 MI NORTH OF US 277	LOCAL SHARE:	\$	0
CSJ:	0299-14-015	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	04/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$	12,923,620
PHASE:	C,E,R,T	PROJECT SPONSOR:		ESTIMATED COST:	\$	12,968,173
DESCRIPTION:	FOR THE CONSTRUCTION OF AN INTERCHANGE					

REMARKS:

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	FEDERAL SHARE:	\$	1,623,869
COUNTY:	MAVERICK	LIMITS FROM:	0.320 MI SOUTH OF US 57	STATE SHARE:	\$	405,967
HIGHWAY NUM:	SL 480	LIMITS TO:	0.362 MI NORTH OF US 57	LOCAL SHARE:	\$	0
CSJ:	0299-14-016	MPO PROJECT NUM:		OTHER PART:	\$	0
EST LETTING DATE:	04/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$	2,029,836
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$	9,531,978
DESCRIPTION:	FOR THE CONSTRUCTION OF AN INTERCHANGE					

REMARKS:

TXDOT LAREDO DISTRICT

FY 2008

<b>TXDOT DISTRICT:</b>	LAREDO	<b>CITY:</b>	OTHER	<b>FEDERAL SHARE:</b>	\$	609,469
<b>COUNTY:</b>	VAL VERDE	<b>LIMITS FROM:</b>	ON BOX CANYON ROAD 0.73 MILE	<b>STATE SHARE:</b>	\$	152,367
<b>HIGHWAY NUM:</b>	CR	<b>LIMITS TO:</b>	WEST OF U.S. 90	<b>LOCAL SHARE:</b>	\$	0
<b>CSJ:</b>	0922-11-034	<b>MPO PROJECT NUM:</b>		<b>OTHER PART:</b>	\$	0
<b>EST LETTING DATE:</b>	05/2008	<b>REVISION DATE:</b>	11/2007	<b>TOTAL FUNDING:</b>	\$	761,836
<b>PHASE:</b>	C	<b>PROJECT SPONSOR:</b>		<b>ESTIMATED COST:</b>	\$	761,836
<b>DESCRIPTION:</b>	FOR THE CONSTRUCTION OF A RAILROAD GRADE SEPARATION STRUCTURE AND ROADWAY APPROACHES					

REMARKS:

<b>TXDOT LAREDO DISTRICT</b>	<b>FEDERAL SHARE:</b>	\$	106,055,339
<b>FY 2008 TOTAL:</b>	<b>STATE SHARE:</b>	\$	26,513,835
	<b>LOCAL SHARE:</b>	\$	0
	<b>OTHER PART:</b>	\$	0
	<b>TOTAL FUNDING:</b>	\$	132,569,174
	<b>ESTIMATED COST:</b>	\$	150,740,880

TXDOT LAREDO DISTRICT

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TXDOT LAREDO DISTRICT TOTAL:	FEDERAL SHARE:	\$	106,055,339
	STATE SHARE:	\$	26,513,835
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	132,569,174
	ESTIMATED COST:	\$	150,740,880

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2008-2011**

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<b>STATE TXDOT DISTRICT TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$ 106,055,339
	<b>STATE SHARE:</b>	\$ 26,513,835
	<b>LOCAL SHARE:</b>	\$ 0
	<b>OTHER PART:</b>	\$ 0
	<b>TOTAL FUNDING:</b>	\$ 132,569,174
	<b>ESTIMATED COST:</b>	\$ 150,740,880

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<b>STATE TOTAL:</b>	<b>FEDERAL SHARE:</b>	\$ 106,055,339
	<b>STATE SHARE:</b>	\$ 26,513,835
	<b>LOCAL SHARE:</b>	\$ 0
	<b>OTHER PART:</b>	\$ 0
	<b>TOTAL FUNDING:</b>	\$ 132,569,174
	<b>ESTIMATED COST:</b>	\$ 150,740,880