

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**San Antonio District
NOVEMBER 2007
Quarterly Revisions**



October 23, 2007

David Casteel, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Judy Friesenhahn, P. E.
District Transportation Planning Engineer

Reference: Amendments to the FY 2008-2011 Transportation Improvement Program

Dear Mr. Casteel:

Enclosed for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration are roadway and transit amendments to the FY 2008-2011 Transportation Improvement Program.

These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 22, 2007.

In addition, these amendments have been submitted to the Alamo Area Council of Governments for TRACS review.

Please call me at 227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

attachments

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER AMENDMENTS
2008 Projects**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST
San Antonio	Bexar	253 - 4 - 137	US 281	08/2008	C	TxDOT	3771.0	\$132,620,000
Limits From:	0.4 Mi N of Loop 1604						Limits To: 0.7 Mi N of Stone Oak	
Description:	Expand to 6 lane expy (toll 6 new MLs) & non-toll outer lanes							
Amendment:	1st Qtr 08 - move from FY 2011 to FY 2008 (Cat 2: \$19M in '08 & \$49.62M in '09)						<i>Category sorted by: 2 - Metro Corridor</i>	
Layman's Descrip:	Expand to 6 lane expy (toll 6 new MLs) & non-toll outer lanes						Revision Date:	2 - Metro Corridor \$68,620,000
						11/2007	Local Contribution \$64,000,000	
							Other \$0	
							Other \$0	
							Statewide CSJ: N/A	
San Antonio	Bexar	24 - 8 - 123	US 90	10/2007	C	TxDOT	3641.0	\$3,229,645
Limits From:	0.41 Mi N of Loop 13						Limits To: Callaghan Road	
Description:	Reconstruct ramps and operational improvements							
Amendment:	1st Qtr 08 - increase cost from \$2,391,750						<i>Category sorted by: 7 - Metro Mobility</i>	
Layman's Descrip:	Reconstruct ramps and operational improvements						Revision Date:	7 - STP-MM \$1,000,000
						11/2007	1 - Prvnt Mnt \$2,229,645	
							Other \$0	
							Other \$0	
							Statewide CSJ: N/A	
San Antonio	Bexar	915 - 12 - 329	CS	02/2008	C	CoSA	H1NE 3042.0 4C03	\$2,251,187
Limits From:	In San Antonio on Jones Maltsberger						Limits To: Fr: US 281 To: East of UPRR Tracks	
Description:	Reconstruct and expand from 3 to 4 lanes							
Amendment:	1st Qtr 08 - increase cost from \$2.187M						<i>Category sorted by: 7 - Metro Mobility</i>	
Layman's Descrip:	Reconstruct and expand from 3 to 4 lanes						Revision Date:	7 - STP-MM \$2,251,187
						11/2007	Other \$0	
							Other \$0	
							Other \$0	
							Statewide CSJ: N/A	
San Antonio	Bexar	915 - 12 - 342	CS	02/2008	C	CoSA	H2NE 3052.2 4C03	\$2,000,000
Limits From:	In San Antonio on Stahl Road						Limits To: at O'Connor	
Description:	Widen existing for left turn lanes (all approaches)							
Amendment:	1st Qtr 08 - increase cost from \$1,214,900						<i>Category sorted by: 7 - Metro Mobility</i>	
Layman's Descrip:	Widen existing for left turn lanes (all approaches)						Revision Date:	7 - STP-MM \$2,000,000
						11/2007	Other \$0	
							Other \$0	
							Other \$0	
							Statewide CSJ: N/A	
San Antonio	Bexar	915 - 12 - 372	CS	10/2007	C	CoSA	H3NW 3216.0 4C03	\$8,516,219
Limits From:	In San Antonio on Woodlawn						Limits To: Fr: Bandera To: Maiden	
Description:	Rehabilitate & widen narrow pavement (curbs, sidewalks, drainage, bike lane, wide curb lanes)							
Amendment:	1st Qtr 08 - move from FY 2007 to FY 2008 and increase cost from \$6,518,000						<i>Category sorted by: 7 - Metro Mobility</i>	
Layman's Descrip:	Rehabilitate & widen narrow pavement (curbs, sidewalks, drainage, bike lane, wide curb lanes)						Revision Date:	7 - STP-MM \$6,240,003
						11/2007	Local Contribution \$2,276,216	
							Other \$0	
							Other \$0	
							Statewide CSJ: N/A	
San Antonio	Bexar	1890 - 1 - 45	FM 1976 (Wa	08/2008	C	Windcrest	H NE 3339.0 4C04	\$200,000
Limits From:	IH 35 N						Limits To: Ray Bon	
Description:	Operational improvements to include the addition of a raised median							
Amendment:	1st Qtr 08 - revise project name, limits and scope (replaces CSJ 0915-12-901)						<i>Category sorted by: 7 - Metro Mobility</i>	
Layman's Descrip:	Operational improvements to include the addition of a raised median						Revision Date:	7 - STP-MM \$200,000
						11/2007	Other \$0	
							Other \$0	
							Other \$0	
							Statewide CSJ: N/A	

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER AMENDMENTS
2008 Projects**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST
San Antonio	Bexar	2440 - 1 - 20	FM 2536	02/2008	C		3780.0	\$13,613,576
Limits From:	at UPRR Crossing						Limits To: -	
Description:	Replace bridge over Union Pacific Railroad							
Amendment:	1st Qtr 08 - add project						<u>Category sorted by: 7 - Metro Mobility</u>	
Layman's Descrip:	Replace bridge over Union Pacific Railroad						Revision Date:	7 - STP-MM(L) \$3,500,000
						11/2007	11 - Distr Discretionary \$6,613,576	
							Union Pacific \$3,500,000	
							Other \$0	
							Statewide CSJ: N/A	
San Antonio	Bexar	915 - 12 - 375	US 87	03/2008	C	CoSA	3235.0 4B03	\$3,168,095
Limits From:	US 87 (Commanche Park)						Limits To: Willow Springs Golf Course (Houston St)	
Description:	Construct Hike and Bike Trails along Salado Creek (Ph I)							
Amendment:	1st Qtr 08 - increase cost from \$2.5M and revise description						<u>Category sorted by: 9 - Enhancements</u>	
Layman's Descrip:	Construct Hike and Bike Trails along Salado Creek (Ph I)						Revision Date:	9 - Enhancements \$2,000,000
						11/2007	Local Match \$500,000	
							Local Contribution \$768,095	
							Other \$0	
							Statewide CSJ: N/A	
San Antonio	Bexar	915 - 12 - 401	CS	05/2008	C	CoSA	8004.0	\$3,654,356
Limits From:	In San Antonio @ Hays Street Bridge						Limits To: vic. N. Mesquite & N. Austin Street	
Description:	Rehabilitation of truss spans & concrete approaches for bike & ped use							
Amendment:	1st Qtr 08 - correct scope						<u>Category sorted by: 9 - Enhancements</u>	
Layman's Descrip:	Rehabilitation of truss spans & concrete approaches for bike & ped use						Revision Date:	9 - Enhancements \$2,303,434
						11/2007	Local Match \$575,859	
							Local Contribution \$775,063	
							Other \$0	
							Statewide CSJ: N/A	
San Antonio	Bexar	915 - 12 - 418	VA	02/2008	C	TxDOT	3428.0	\$23,325,808
Limits From:	Growden						Limits To: Billy Mitchell	
Description:	Extend 36th Street along existing Frank Luke Rd; expand to 4 lane divided w/raised median, left turn lns, bike lanes and sidewalk							
Amendment:	1st Qtr 08 - revise project limits, scope and cost						<u>Category sorted by: 10 - Misc</u>	
Layman's Descrip:	Extend 36th Street along existing Frank Luke Rd; expand to 4 lane divided w/raised median, left turn lns, bike lanes and sidewalk						Revision Date:	10 - Misc \$4,560,933
						11/2007	Local Match \$840,898	
							Joint bid \$4,045,400	
							Local Contribution \$13,878,577	
							Statewide CSJ: N/A	
San Antonio	Bexar	16 - 7 - 125	IH 35	12/2007	C	TxDOT	3690.0	\$7,813,522
Limits From:	at SH 218 (Pat Booker Road)						Limits To: -	
Description:	Reconfigure interchange							
Amendment:	1st Qtr 08 - revise funding category from 2 to 11 & decr cost from \$10M						<u>Category sorted by: 11 - Distr Discretionary</u>	
Layman's Descrip:	Reconfigure interchange						Revision Date:	11 - Distr Discretionary \$7,813,522
						11/2007	Other \$0	
							Other \$0	
							Other \$0	
							Statewide CSJ: N/A	
San Antonio	Bexar	17 - 2 - 71	IH 35	02/2008	C		3778.0	\$9,582,763
Limits From:	Old Quintana Road						Limits To: Fischer Road	
Description:	Reconstruct frontage roads/ramps and replace WB FR bridge							
Amendment:	1st Qtr 08 - add project						<u>Category sorted by: 11 - Distr Discretionary</u>	
Layman's Descrip:	Reconstruct frontage roads/ramps and replace WB FR bridge						Revision Date:	11 - Distr Discretionary \$9,582,763
						11/2007	Other \$0	
							Other \$0	
							Other \$0	
							Statewide CSJ: N/A	

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DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST	
San Antonio	Bexar	521 - 5 - 132	IH 410	02/2008	C		3609.0	\$2,360,000	
Limits From:	Zarzamora					Limits To: 0.2 Mi W of US 281 S			
Description:	Construct ramp and construct turnarounds @ Moursund Road								
Amendment:	1st Qtr 08 - limits, descr, cost, fund cat from 2 to 11, split off 0521-06-129							<u>Category sorted by: 11 - Distr Discretionary</u>	
Layman's Descrip:	Construct ramp and construct turnarounds @ Moursund Road						Revision Date: 11/2007	11 - Distr Discretionary	\$2,360,000
							Other	\$0	
							Other	\$0	
							Other	\$0	
							Statewide CSJ:	N/A	
San Antonio	Bexar	521 - 6 - 129	IH 410	02/2008	C		3779.0	\$940,000	
Limits From:	0.2 Mi W of US 281 S					Limits To: US 281 S			
Description:	Construct turnarounds at US 281 S								
Amendment:	1st Qtr 08 - add project, rev fund cat from 2 to 11, CSJ break from 0521-05-132							<u>Category sorted by: 11 - Distr Discretionary</u>	
Layman's Descrip:	Construct turnarounds at US 281 S						Revision Date: 11/2007	11 - Distr Discretionary	\$940,000
							Other	\$0	
							Other	\$0	
							Other	\$0	
							Statewide CSJ:	N/A	
San Antonio	Bexar	2104 - 2 - 23	FM 3487 (Cul	12/2007	C	TxDOT	3253.0 4C(S)	\$26,205,838	
Limits From:	FM 471					Limits To: FM 1957 (Potranco Rd.)			
Description:	Reconstruct & expand from 4 to 6 lanes w/CLTL, bike lanes and sidewalks								
Amendment:	1st Qtr 08 - cost increase from \$18,772,500 and revise funding categories							<u>Category sorted by: 12 - Strategic Priority</u>	
Layman's Descrip:	Reconstruct & expand from 4 to 6 lanes w/CLTL, bike lanes and sidewalks						Revision Date: 11/2007	12 - Strategic Priority	\$14,845,700
							Local Contribution	\$11,360,138	
							Other	\$0	
							Other	\$0	
							Statewide CSJ:	N/A	
San Antonio	Bexar	2344 - 1 - 5	FM 3487	12/2007	C	TxDOT	H NW 3123.0 4C(S)	\$1,625,996	
Limits From:	IH 410					Limits To: FM 1957 (Potranco Road)			
Description:	Reconstruct & expand 4 to 6 lanes w/CLTL (curbs, bike lanes, sidewalks, & drainage)								
Amendment:	1st Qtr 08 - cost increase from \$1,576,500 and revise funding categories							<u>Category sorted by: 12 - Strategic Priority</u>	
Layman's Descrip:	Reconstruct & expand 4 to 6 lanes w/CLTL (curbs, bike lanes, sidewalks, & drainage)						Revision Date: 11/2007	12 - Strategic Priority	\$1,246,700
							Local Contribution	\$379,296	
							Other	\$0	
							Other	\$0	
							Statewide CSJ:	N/A	
San Antonio	Bexar	2708 - 1 - 22	FM 2696	03/2008	C	TxDOT	H NC 3121.0 4C(S)	\$13,673,000	
Limits From:	Glade Crossing					Limits To: Wilderness Oaks			
Description:	Reconstruct & expand from 2 to 4 lanes w/turn lane, sidewalks & bike lanes								
Amendment:	1st Qtr 08 - revise funding categories							<u>Category sorted by: 12 - Strategic Priority</u>	
Layman's Descrip:	Reconstruct & expand from 2 to 4 lanes w/turn lane, sidewalks & bike lanes						Revision Date: 11/2007	12 - Strategic Priority	\$10,812,900
							Local Contribution	\$2,860,100	
							Other	\$0	
							Other	\$0	
							Statewide CSJ:	N/A	
San Antonio	Bexar	2708 - 1 - 24	FM 2696 (Bla	03/2008	C	TxDOT	3496.0	\$13,432,000	
Limits From:	Wilderness Oaks					Limits To: W. Oak Estates			
Description:	Expand roadway from 2 to 4 lanes with center left turn lane, bike lanes and sidewalks								
Amendment:	1st Qtr 08 - revise funding categories							<u>Category sorted by: 12 - Strategic Priority</u>	
Layman's Descrip:	Expand roadway from 2 to 4 lanes with center left turn lane, bike lanes and sidewalks						Revision Date: 11/2007	12 - Strategic Priority	\$10,622,300
							Local Contribution	\$2,809,700	
							Other	\$0	
							Other	\$0	
							Statewide CSJ:	N/A	

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
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FIRST QUARTER AMENDMENTS
2009 Projects**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST
San Antonio	Bexar	72 - 8 - 111	IH 10 West	01/2009	C	TxDOT	3465.0	\$162,000,000
Limits From:	at Loop 1604						Limits To: -	
Description:	Reconstruct existing interchange (Phase I toll connectors) and add 4 new toll lanes on Loop 1604 from IH 10 to NW Military							<u>Category sorted by: 2 - Metro Corridor</u>
Amendment:	1st Qtr 08 - FY 11 to FY 09; rev fund cat from CDA; +5M Cat 2 from 915-12-224						Revision Date: 11/2007	2 - Metro Corridor \$8,000,000 Local Contribution \$154,000,000 Other \$0 Other \$0 Statewide CSJ: N/A
Layman's Descrip:	Reconstruct existing interchange (Phase I toll connectors) and add 4 new toll lanes on Loop 1604 from IH 10 to NW Military							
San Antonio	Bexar	253 - 4 - 100	US 281	01/2009	C	TxDOT	3450.0	\$174,000,000
Limits From:	at Loop 1604						Limits To:	
Description:	Expand interchange with direct connectors (toll conn's) & add 4 new toll lanes on Loop 1604 from Stone Oak to Redland							<u>Category sorted by: 2 - Metro Corridor</u>
Amendment:	1st Qtr 08 - move from FY 2011 to FY 2009 & revise funding category from CDA						Revision Date: 10/2007	2 - Metro Corridor \$15,000,000 Local Contribution \$159,000,000 Other \$0 Other \$0 Statewide CSJ: N/A
Layman's Descrip:	Expand interchange with direct connectors (toll conn's) & add 4 new toll lanes on Loop 1604 from Stone Oak to Redland							
San Antonio	Bexar	915 - 12 - 322	CS	09/2008	C	CoSA	3031.0 15FD0	\$4,329,718
Limits From:	In San Antonio on 36th Street						Limits To: Fr: US 90 To: Growdon	
Description:	Expand roadway to 4 lanes w/ curbs & sidewalks							<u>Category sorted by: 2 - Metro Corridor</u>
Amendment:	1st Qtr 08 - move from FY 2008 to FY 2009						Revision Date: 11/2007	2 - Metro Corridor \$2,306,544 CoSA Match \$576,636 Local Contrib \$1,446,538 Other \$0 Statewide CSJ: N/A
Layman's Descrip:	Expand roadway to 4 lanes w/ curbs & sidewalks							
San Antonio	Bexar	2452 - 2 - 74	Loop 1604	01/2009		TxDOT	3529.0	\$79,000,000
Limits From:	N.W. Military						Limits To: Stone Oak Parkway	
Description:	Expand from 4 to 8 Lane Expy (Toll 4 new ML's)							<u>Category sorted by: 2 - Metro Corridor</u>
Amendment:	1st Qtr 08 - move from FY 2011 to FY 2009 & revise funding category from CDA						Revision Date: 11/2007	2 - Metro Corridor \$15,000,000 Local Contribution \$64,000,000 Other \$0 Other \$0 Statewide CSJ: N/A
Layman's Descrip:	Expand from 4 to 8 Lane Expy (Toll 4 new ML's)							
San Antonio	Bexar	2452 - 2 - 78	Loop 1604	01/2009	C	TxDOT	3486.0	\$114,000,000
Limits From:	1.2 Mi S of SH 16 (Bandera Road)						Limits To: IH 10 West	
Description:	Expand from 4 to 8 lane expy (toll 4 new mainlanes)							<u>Category sorted by: 2 - Metro Corridor</u>
Amendment:	1st Qtr 08 - move from FY 2011 to FY 2009 & revise funding category from CDA						Revision Date: 10/2007	2 - Metro Corridor \$13,000,000 Local Contribution \$101,000,000 Other \$0 Other \$0 Statewide CSJ: N/A
Layman's Descrip:	Expand from 4 to 8 lane expy (toll 4 new mainlanes)							
San Antonio	Bexar	2452 - 3 - 103	Loop 1604	09/2008	C	TxDOT	3648.0	\$10,000,000
Limits From:	FM 78						Limits To: Graytown Road	
Description:	Expand from 2 lanes to 4 lane divided							<u>Category sorted by: 2 - Metro Corridor</u>
Amendment:	1st Qtr 08 - revise project limits and move from FY 2008 to FY 2009						Revision Date: 11/2007	2 - Metro Corridor \$10,000,000 Other \$0 Other \$0 Other \$0 Statewide CSJ: N/A
Layman's Descrip:	Expand from 2 lanes to 4 lane divided							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
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 FIRST QUARTER AMENDMENTS
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DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST	
San Antonio	Comal	3107 - 1 - 29	FM 3009	09/2009	C	TxDOT	3677.0	\$6,000,000	
Limits From:	Comal/Guadalupe County Line						Limits To: 0.2 Mi North of FM 2252		
Description:	Expand from 2 lanes to 4 lane divided with raised median								
Amendment:	1st Qtr 08 - revise limits						<u>Category sorted by: 2 - Metro Corridor</u>		
					Revision Date:		2 - Metro Corridor	\$6,000,000	
					11/2007		Other	\$0	
Layman's Descrip:	Expand from 2 lanes to 4 lane divided with raised median							Other	\$0
							Other	\$0	
							Statewide CSJ:	N/A	
San Antonio	Bexar	253 - 4 - 112	US 281	09/2008	C	TxDOT	H4NE 3194.0 4A03	\$24,633,563	
Limits From:	At Borgfeld Dr						Limits To: -		
Description:	Reconfigure interchange (grade separation)								
Amendment:	1st Qtr 08 - move from FY 2008 to FY 2009 & incr cost from \$20,010,016						<u>Category sorted by: 8 - Safety</u>		
					Revision Date:		8 - Safety	\$2,000,000	
					11/2007		2 - Metro Corridor	\$22,633,563	
Layman's Descrip:	Reconfigure interchange (grade separation)							Other	\$0
							Other	\$0	
							Statewide CSJ:	N/A	

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DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST	
San Antonio	Bexar	2452 - 3 - 87	Loop 1604	01/2010	C	TxDOT	3452.0	\$185,000,000	
Limits From:	Green Mountain Road					Limits To: IH 35 North			
Description:	Expand from 4 to 8 lane Expy (toll 4 new mainlanes) includes toll connectors at IH 35					<i>Category sorted by: 2 - Metro Corridor</i>			
Amendment:	1st Qtr 08 - move from FY 2011 to FY 2010 & revise funding category from CDA					Revision Date:		2 - Metro Corridor	\$15,000,000
Layman's Descrip:	Expand from 4 to 8 lane Expy (toll 4 new mainlanes) includes toll connectors at IH 35					11/2007		Local Contribution	\$170,000,000
							Other	\$0	
							Other	\$0	
							Statewide CSJ:	N/A	
San Antonio	Bexar	2452 - 3 - 97	Loop 1604	01/2010		TxDOT	3531.0	\$84,000,000	
Limits From:	Redland Road					Limits To: Green Mountain Road			
Description:	Expand from 4 to 8 Lane Expressway (Toll 4 new ML's)					<i>Category sorted by: 2 - Metro Corridor</i>			
Amendment:	1st Qtr 08 - move from FY 2011 to FY 2010 & revise funding category from CDA					Revision Date:		2 - Metro Corridor	\$15,000,000
Layman's Descrip:	Expand from 4 to 8 Lane Expressway (Toll 4 new ML's)					11/2007		Local Contribution	\$69,000,000
							Other	\$0	
							Other	\$0	
							Statewide CSJ:	N/A	
San Antonio	Bexar	915 - 12 - 440	CS	05/2010	C	CoSA	3645.0	\$3,800,000	
Limits From:	In San Antonio on Walters					Limits To: From: IH 35 North To: Fort Sam Houston Entrance			
Description:	Reconstruct existing roadway add sidewalks, bike lanes & operational improvements					<i>Category sorted by: 7 - Metro Mobility</i>			
Amendment:	1st Qtr 08 - move from FY 2008 to FY 2010					Revision Date:		7 - STP-MM	\$3,800,000
Layman's Descrip:	Reconstruct existing roadway add sidewalks, bike lanes & operational improvements					11/2007		Other	\$0
							Other	\$0	
							Other	\$0	
							Statewide CSJ:	N/A	

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DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST
San Antonio	Bexar	72 - 8 - 120	IH 10	09/2010	C	TxDOT	3621.0	\$27,859,830
Limits From:	Loop 1604						Limits To: 1.0 Mi N. of Huebner Road	
Description:	Operational improvements							
Amendment:	1st Qtr 08 - move from FY 2008 to FY 2011 & incr cost from \$26,119,169						<u>Category sorted by: 2 - Metro Corridor</u> 2 - Metro Corridor \$27,859,830 Other \$0 Other \$0 Other \$0 Statewide CSJ: N/A	
Layman's Descrip:	Operational improvements							
San Antonio	Bexar	72 - 12 - 179	IH 10	09/2010	C	TxDOT	3622.0	\$11,661,744
Limits From:	1.0 Mi N. of Huebner Road						Limits To: S. of Huebner Road	
Description:	Operational improvements							
Amendment:	1st Qtr 08 - move from FY 2008 to FY 2011 & incr cost from \$11,628,522						<u>Category sorted by: 2 - Metro Corridor</u> 2 - Metro Corridor \$11,661,744 Other \$0 Other \$0 Other \$0 Statewide CSJ: N/A	
Layman's Descrip:	Operational improvements							
San Antonio	Comal	1268 - 1 - 900	FM 1103	01/2011	R	TxDOT	3769.0	\$1,000,000
Limits From:	IH 35						Limits To: Comal/Guadalupe County Line	
Description:	ROW Acquisition							
Amendment:	1st Qtr 08 - move from FY 2010 to FY 2011						<u>Category sorted by: 2 - Metro Corridor</u> 2 - Metro Corridor \$1,000,000 Other \$0 Other \$0 Other \$0 Statewide CSJ: N/A	
Layman's Descrip:	ROW Acquisition							
San Antonio	Guadalupe	1268 - 2 - 900	FM 1103	01/2011	R	TxDOT	3770.0	\$2,000,000
Limits From:	Comal/Guadalupe County Line						Limits To: FM 78	
Description:	ROW Acquisition							
Amendment:	1st Qtr 08 - move from FY 2010 to FY 2011						<u>Category sorted by: 2 - Metro Corridor</u> 2 - Metro Corridor \$2,000,000 Other \$0 Other \$0 Other \$0 Statewide CSJ: N/A	
Layman's Descrip:	ROW Acquisition							
San Antonio	Bexar	8000 - 15 - 12	PS	09/2010	C	TxDOT	3238.0 4C(S)	\$26,000,000
Limits From:	In San Antonio on Wurzbach Parkway						Limits To: Fr: Jones-Maltsberger To: Wetmore	
Description:	Construct 4 Lane Divided Roadway on new location							
Amendment:	1st Qtr 08 - move from FY 2009 to FY 2011 and increase cost from \$25M						<u>Category sorted by: 2 - Metro Corridor</u> 2 - Metro Corridor \$26,000,000 Other \$0 Other \$0 Other \$0 Statewide CSJ: N/A	
Layman's Descrip:	Construct 4 Lane Divided Roadway on new location							

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DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST
San Antonio	Bexar	253 - 4 - 121	US 281	01/2014	C	TxDOT	3495.0	\$78,280,000
Limits From:	at Wurzbach Parkway						Limits To: -	
Description:	Construct interchange at new location (toll connectors)							
Amendment:	1st Qtr 08 - move from FY 2011 to FY 2014 & revise funding category from RMA							
Layman's Descrip:	Construct interchange at new location (toll connectors)						Revision Date: 11/2007	
							<u>Category sorted by: 2 - Metro Corridor</u>	
							2 - Metro Corridor	\$64,280,000
							Local Contribution	\$14,000,000
							Other	\$0
							Other	\$0
							Statewide CSJ:	N/A

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FIRST QUARTER AMENDMENTS
 2015 Projects**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	ENTITY	MPO PROJ ID	EST COST
San Antonio	Bexar	915 - 12 - 224	MH	09/2015	C	TxDOT	H1NC 3150.0 3A03	\$24,000,000
Limits From:	Wurzbach Parkway on new location						Limits To: From: FM 2696 To: West Avenue	
Description:	Construct 4 lane divided roadway on new location							
Amendment:	1st Qtr 08 - move FY 09 to FY 15; decr cost from \$25M; reduce Cat 2 by \$5M							
Layman's Descrip:	Construct 4 lane divided roadway on new location						Revision Date: 11/2007	<u>Category sorted by: 2 - Metro Corridor</u> 2 - Metro Corridor \$19,000,000 Local Contribution \$5,000,000 Other \$0 Other \$0 Statewide CSJ: N/A

FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 Projects

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9025.1	Federal Share:	\$4,087,060
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	E&D, C	Local Share:	\$1,021,765
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$5,108,825
<i>Amendment: Revise budget dollars from \$2,125,000 to \$5,108,825</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9069.1	Federal Share:	\$0
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	E, PE, Acq, FD, C, CM	Local Share:	\$0
Brief Project Description:	Downtown West Station	Total Cost of Project:	\$0
<i>Amendment: Previous budget of \$450,000 moved to Bus Rapid Transit category</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9066.3	Federal Share:	\$0
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	Acq, FD	Local Share:	\$0
Brief Project Description:	Brooks Area Station	Total Cost of Project:	\$0
<i>Amendment: Delay project (\$1,625,000) to FY 2011</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9070.1	Federal Share:	\$0
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	Site Selection Study, E, PE	Local Share:	\$0
Brief Project Description:	IH 10 West Park & Ride Upgrade or Replacement	Total Cost of Project:	\$0
<i>Amendment: Delay project to FY 2009 (\$225,000)</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9029.5	Federal Share:	\$617,428
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$154,357
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$771,785
<i>Amendment: Revise budget dollars from \$2,686,795 to \$771,785</i>			

**FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 Projects**

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9030.1	Federal Share:	\$428,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$107,000
Brief Project Description:	Purchase Computer Hardware	Total Cost of Project:	\$535,000
<i>Amendment: Revise budget dollars from \$355,000 to \$535,000</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9031.1	Federal Share:	\$350,400
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$87,600
Brief Project Description:	Purchase Computer Software	Total Cost of Project:	\$438,000
<i>Amendment: Revise budget dollars from \$363,000 to \$438,000</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9037.1	Federal Share:	\$43,363
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$10,841
Brief Project Description:	Purchase Communication Equipment	Total Cost of Project:	\$54,204
<i>Amendment: No change</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9061.3	Federal Share:	\$407,200
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$101,800
Brief Project Description:	Maintenance Tools & Equipment	Total Cost of Project:	\$509,000
<i>Amendment: Revise budget dollars from \$100,000 to \$509,000</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5316
MPO Project Number:	9050.4	Federal Share:	\$982,912
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$982,912
Brief Project Description:	Other Programs: Job Access/Reverse Commute	Total Cost of Project:	\$1,965,824
<i>Amendment: Revise federal and local match percentages</i>			

**FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 Projects**

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9034.5	Federal Share:	\$0
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Paratransit Expenses	Total Cost of Project:	\$0
<i>Amendment: Eliminated this expense reim. (\$2,835,436) to free up capital dollars</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9035.5	Federal Share:	\$0
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Capital Cost of Contracting Purchased Transportation Expenses	Total Cost of Project:	\$0
<i>Amendment: Eliminated this expense reim. (\$3,468,770) to free up capital dollars</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9033.5	Federal Share:	\$4,144,550
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,036,138
Brief Project Description:	Other Programs: Vehicle Overhaul Maintenance Expenses	Total Cost of Project:	\$5,180,688
<i>Amendment: Revise budget dollars from \$5,522,612 to \$5,180,688</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9087.1	Federal Share:	\$996,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	Acq, FD	Local Share:	\$249,000
Brief Project Description:	Northeast Transfer Center	Total Cost of Project:	\$1,245,000
<i>Amendment: Revise budget dollars from \$995,000 to \$1,245,000</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9063.2	Federal Share:	\$240,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$60,000
Brief Project Description:	Super Stops	Total Cost of Project:	\$300,000
<i>Amendment: Revise budget dollars from \$200,000 to \$300,000</i>			

FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 Projects

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9095.1	Federal Share:	\$0
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Traffic Signal Priorities	Total Cost of Project:	\$0
<i>Amendment: Previous budget of \$550,000 moved to Bus Rapid Transit category</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9060.1	Federal Share:	\$4,743,640
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,185,910
Brief Project Description:	Fare Collection Equipment	Total Cost of Project:	\$5,929,550
<i>Amendment: Revise budget dollars from \$8,500,000 to \$5,929,550 (overmatch)</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9089.1	Federal Share:	\$0
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	Site Selection Study, E, Prelim E&D	Local Share:	\$0
Brief Project Description:	IH 35 North Corridor Passenger Facility	Total Cost of Project:	\$0
<i>Amendment: Delay project (\$225,000) to FY 2011</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.31	Federal Share:	\$108,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$108,000
Brief Project Description:	New Freedom Grant Program: Will-Call Service	Total Cost of Project:	\$216,000
<i>Amendment: Add project</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.32	Federal Share:	\$51,180
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$51,180
Brief Project Description:	New Freedom Grant Program: "I" Travel Program	Total Cost of Project:	\$102,360
<i>Amendment: Add project</i>			

**FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 Projects**

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.33	Federal Share:	\$72,060
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$18,015
Brief Project Description:	New Freedom Grant Program: Mobility Management Program	Total Cost of Project:	\$90,075

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9041.1	Federal Share:	\$218,983
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$54,746
Brief Project Description:	Non Revenue Vehicles - Purchase 8 Replacement Sedans	Total Cost of Project:	\$273,729

Amendment: Increased number of sedans to be purchased (7 to 8; \$154,000 to \$273,729)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9042.1	Federal Share:	\$205,838
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$51,459
Brief Project Description:	Non Revenue Vehicles - Purchase 8 Replacement Trucks	Total Cost of Project:	\$257,297

Amendment: Increased number of trucks to be purchased (7 to 8; \$218,512 to \$257,297)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9043.1	Federal Share:	\$0
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Non Revenue Vehicles - Purchase 2 Replacement Supervisor Vans	Total Cost of Project:	\$0

Amendment: Delete project (\$84,370)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9092.1	Federal Share:	\$272,800
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$68,200
Brief Project Description:	Downtown Stops	Total Cost of Project:	\$341,000

Amendment: Revise budget dollars from \$50,000 to \$341,000

FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 Projects

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	TxDOT	Federal Funding Category:	Section 5310
MPO Project Number:	9080.21	Federal Share:	\$595,972
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$148,993
Brief Project Description:	Elderly and Disabled Program	Total Cost of Project:	\$744,965
<i>Amendment: no change</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.8	Federal Share:	\$1,343,762
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$335,941
Brief Project Description:	Revenue Vehicles - Purchase 5 Replacement 40' buses	Total Cost of Project:	\$1,679,703
<i>Amendment: Add project</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.9	Federal Share:	\$3,225,029
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$806,257
Brief Project Description:	Revenue Vehicles - Purchase 12 Expansion 40' buses	Total Cost of Project:	\$4,031,286
<i>Amendment: Add project</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9043.2	Federal Share:	\$133,346
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$33,337
Brief Project Description:	Non-Revenue Vehicles - Purchase 4 Replacement Support Vans	Total Cost of Project:	\$166,683
<i>Amendment: Add project</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9101.1	Federal Share:	\$1,142,055
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	E, E&D, Acq, Demo, C	Local Share:	\$285,514
Brief Project Description:	Laurel Street Expansion	Total Cost of Project:	\$1,427,569
<i>Amendment: Add project</i>			

FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 Projects

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9102.1	Federal Share:	\$40,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	S, C	Local Share:	\$10,000
Brief Project Description:	North Central Transfer Center	Total Cost of Project:	\$50,000

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9110.1	Federal Share:	\$1,056,400
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	Various	Local Share:	\$264,100
Brief Project Description:	Bus Rapid Transit Program	Total Cost of Project:	\$1,320,500

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9103.1	Federal Share:	\$85,760
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	FD	Local Share:	\$21,440
Brief Project Description:	South Central Transfer Center	Total Cost of Project:	\$107,200

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9104.1	Federal Share:	\$480,000
Project Contract Date:	2008	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$120,000
Brief Project Description:	San Pedro/Loop 410 Transfer Center	Total Cost of Project:	\$600,000

Amendment: Add project

FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2009 Projects

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9025.2	Federal Share:	\$940,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$235,000
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$1,175,000
<i>Amendment: Revise budget dollars from \$75,000 to \$1,175,000</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9069.2	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Acq	Local Share:	\$0
Brief Project Description:	Downtown West Station	Total Cost of Project:	\$0
<i>Amendment: Previous budget of \$6,000,000 moved to Bus Rapid Transit category</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9066.4	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$0
Brief Project Description:	Brooks Area Station	Total Cost of Project:	\$0
<i>Amendment: Delay project (\$1,075,000)</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9070.2	Federal Share:	\$180,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Site Sel, Env, E&D	Local Share:	\$45,000
Brief Project Description:	IH 10 West Park & Ride Upgrade or Replacement	Total Cost of Project:	\$225,000
<i>Amendment: Revise budget dollars from \$2,660,000 to \$225,000</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9029.6	Federal Share:	\$499,997
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$124,999
Brief Project Description:	Bus Stop Improvments	Total Cost of Project:	\$624,996
<i>Amendment: Revise budget dollars from \$382,134 to \$624,996</i>			

FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2009 Projects

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9030.2	Federal Share:	\$412,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$103,000
Brief Project Description:	Purchase Computer Hardware	Total Cost of Project:	\$515,000

Amendment: Revise budget dollars from \$342,000 to \$515,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9086.1	Federal Share:	\$40,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Site Selection Study	Local Share:	\$10,000
Brief Project Description:	Westlakes Mall Passenger Center	Total Cost of Project:	\$50,000

Amendment: No change

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9090.1	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Site Selection Study, E, Prelim E&D	Local Share:	\$0
Brief Project Description:	US 281 North Park & Ride	Total Cost of Project:	\$0

Amendment: Delay project (\$2,825,000)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9061.4	Federal Share:	\$239,744
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$59,936
Brief Project Description:	Maintenance Tools & Equipment	Total Cost of Project:	\$299,680

Amendment: Revise budget dollars from \$100,000 to \$299,680

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5316
MPO Project Number:	9050.5	Federal Share:	\$1,036,469
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,036,469
Brief Project Description:	Other Programs: Job Access/Reverse Commute	Total Cost of Project:	\$2,072,938

Amendment: pending

FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2009 Projects

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9034.6	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Paratransit Expenses	Total Cost of Project:	\$0

Amendment: Eliminated this expense reim. (\$3,016,033) to free up capital dollars

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9035.6	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Capital Cost of Contracting Purchased Transportation Expenses	Total Cost of Project:	\$0

Amendment: Eliminated this expense reim. (\$3,545,083) to free up capital dollars

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9033.6	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Vehicle Overhaul Maintenance Expenses	Total Cost of Project:	\$0

Amendment: Eliminated this expense reim. (\$4,387,810) to free up capital dollars

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9087.2	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$0
Brief Project Description:	Northeast Transfer Center	Total Cost of Project:	\$0

Amendment: Delay project (\$780,000)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9063.3	Federal Share:	\$300,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$75,000
Brief Project Description:	Super Stops	Total Cost of Project:	\$375,000

Amendment: Revise budget dollars from \$250,000 to \$375,000

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9095.2	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Traffic Signal Priorities	Total Cost of Project:	\$0

Amendment: Previous budget of \$300,000 moved to Bus Rapid Transit category

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9092.2	Federal Share:	\$575,360
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$143,840
Brief Project Description:	Downtown Stops	Total Cost of Project:	\$719,200

Amendment: Revise budget dollars from \$500,000 to \$719,200

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9089.2	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Acq, FD	Local Share:	\$0
Brief Project Description:	IH 35 North Corridor Passenger Facility	Total Cost of Project:	\$0

Amendment: Delay project (\$2,660,000)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.41	Federal Share:	\$225,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$225,000
Brief Project Description:	New Freedom Grant Program: Will-Call Service	Total Cost of Project:	\$450,000

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.42	Federal Share:	\$73,010
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$73,010
Brief Project Description:	New Freedom Grant Program: "I" Travel Program	Total Cost of Project:	\$146,020

Amendment: Add project

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.43	Federal Share:	\$74,708
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$18,677
Brief Project Description:	New Freedom Grant Program: Mobility Management Program	Total Cost of Project:	\$93,385

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.1	Federal Share:	\$0
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Revenue Vehicles - Purchase 10 Replacement Full Size Buses	Total Cost of Project:	\$0

Amendment: Removed project (\$3,453,770)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9041.2	Federal Share:	\$78,266
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$19,567
Brief Project Description:	Non Revenue Vehicles - Purchase 4 Replacement Sedans	Total Cost of Project:	\$97,833

Amendment: Decreased number of sedans to be purchased (9 to 4; \$202,500 to \$97,833)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9042.2	Federal Share:	\$101,623
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$25,406
Brief Project Description:	Non Revenue Vehicles - Purchase 3 Replacement & 1 Expansion Trucks	Total Cost of Project:	\$127,029

Amendment: Increased number of trucks to be purchased (2 to 4; \$48,000 to \$127,029)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	TxDOT	Federal Funding Category:	Section 5310
MPO Project Number:	9080.22	Federal Share:	\$595,972
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$148,993
Brief Project Description:	Elderly and Disabled Program	Total Cost of Project:	\$744,965

Amendment: No change

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.10	Federal Share:	\$5,493,299
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,373,325
Brief Project Description:	Revenue Vehicles - Purchase 20 Expansion 40 ' buses	Total Cost of Project:	\$6,866,624

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9043.3	Federal Share:	\$21,712
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$5,428
Brief Project Description:	Non Revenue Vehicles - Purchase 1 Replacement Support Van	Total Cost of Project:	\$27,140

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9031.2	Federal Share:	\$640,000
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$160,000
Brief Project Description:	Purchase Software	Total Cost of Project:	\$800,000

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9110.2	Federal Share:	\$14,719,676
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	Various	Local Share:	\$3,679,919
Brief Project Description:	Bus Rapid Transit Program	Total Cost of Project:	\$18,399,595

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2009
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9101.2	Federal Share:	\$1,015,380
Project Contract Date:	2009	State - TxDOT:	\$0
Project Phase:	E&D, Acq	Local Share:	\$253,845
Brief Project Description:	Laurel Street Expansion	Total Cost of Project:	\$1,269,225

Amendment: Add project

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9091.1	Federal Share:	\$0
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Site Selection Study	Local Share:	\$0
Brief Project Description:	Fredericksburg Road Corridor	Total Cost of Project:	\$0
<i>Amendment: Previous budget of \$50,000 moved to Bus Rapid Transit category</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9069.3	Federal Share:	\$0
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	FD	Local Share:	\$0
Brief Project Description:	Downtown West Station	Total Cost of Project:	\$0
<i>Amendment: Previous budget of \$210,000 moved to Bus Rapid Transit category</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9088.1	Federal Share:	\$1,260,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Site Selection Study, Acq	Local Share:	\$315,000
Brief Project Description:	Eastside Station	Total Cost of Project:	\$1,575,000
<i>Amendment: Revise budget dollars from \$1,285,000 to \$1,575,000</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9070.3	Federal Share:	\$2,848,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Acq, FD	Local Share:	\$712,000
Brief Project Description:	IH 10 West Park & Ride Upgrade or Replacement	Total Cost of Project:	\$3,560,000
<i>Amendment: Revise budget dollars from \$1,040,000 to \$3,560,000</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9029.7	Federal Share:	\$521,187
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$130,297
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$651,484
<i>Amendment: Revise budget dollars from \$285,440 to \$651,484</i>			

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9030.3	Federal Share:	\$224,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$56,000
Brief Project Description:	Purchase Computer Hardware	Total Cost of Project:	\$280,000
<i>Amendment: No change</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9086.2	Federal Share:	\$1,216,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	E, Prelim E&D, Acq, FD	Local Share:	\$304,000
Brief Project Description:	Westlakes Mall Passenger Center	Total Cost of Project:	\$1,520,000
<i>Amendment: Revise budget dollars from \$1,120,000 to \$1,520,000</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9090.2	Federal Share:	\$2,920,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	E, E&D, Acq	Local Share:	\$730,000
Brief Project Description:	US 281 North Park & Ride	Total Cost of Project:	\$3,650,000
<i>Amendment: Project was delayed until 2010 (\$1,000,000 to \$3,650,000)</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9061.5	Federal Share:	\$246,134
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$61,533
Brief Project Description:	Maintenance Tools & Equipment	Total Cost of Project:	\$307,667
<i>Amendment: Revise budget dollars from \$100,000 to \$307,667</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5316
MPO Project Number:	9050.6	Federal Share:	\$1,040,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,040,000
Brief Project Description:	Other Programs: Job Access/Reverse Commute	Total Cost of Project:	\$2,080,000
<i>Amendment: Revise budget dollars</i>			

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9034.7	Federal Share:	\$0
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Paratransit Expenses	Total Cost of Project:	\$0
<i>Amendment: Eliminated this expense reim. (\$3,091,434) to free up capital dollars</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9035.7	Federal Share:	\$0
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Capital Cost of Contracting Purchased Transportation Expenses	Total Cost of Project:	\$0
<i>Amendment: Eliminated this expense reim. (\$3,623,075) to free up capital dollars</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9033.7	Federal Share:	\$0
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Vehicle Overhaul Maintenance Expenses	Total Cost of Project:	\$0
<i>Amendment: Eliminated this expense reim. (\$4,366,366) to free up capital dollars</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9082.1	Federal Share:	\$40,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Site Selection	Local Share:	\$10,000
Brief Project Description:	Southwest Passenger Center	Total Cost of Project:	\$50,000
<i>Amendment: No change</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9063.4	Federal Share:	\$360,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$90,000
Brief Project Description:	Super Stops	Total Cost of Project:	\$450,000
<i>Amendment: Revise budget dollars from \$250,000 to \$450,000</i>			

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9095.3	Federal Share:	\$0
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Traffic Signal Priorities	Total Cost of Project:	\$0

Amendment: Previous budget of \$450,000 moved to Bus Rapid Transit category

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9092.3	Federal Share:	\$35,200
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$8,800
Brief Project Description:	Downtown Stops	Total Cost of Project:	\$44,000

Amendment: Revise budget dollars from \$500,000 to \$44,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9089.3	Federal Share:	\$0
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$0
Brief Project Description:	IH 35 North Corridor Passenger Facility	Total Cost of Project:	\$0

Amendment: Delay project (\$1,040,000)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.51	Federal Share:	\$312,500
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$312,500
Brief Project Description:	New Freedom Grant Program: Will-Call Service	Total Cost of Project:	\$625,000

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.52	Federal Share:	\$45,610
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$45,610
Brief Project Description:	New Freedom Grant Program: "I" Travel Program	Total Cost of Project:	\$91,220

Amendment: Add project

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2008
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.53	Federal Share:	\$77,487
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$19,372
Brief Project Description:	New Freedom Grant Program: Mobility Management Program	Total Cost of Project:	\$96,859

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.2	Federal Share:	\$0
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Revenue Vehicles - Purchase 34 Replacement Full Size Buses	Total Cost of Project:	\$0

Amendment: Delete project (\$12,001,159)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.3	Federal Share:	\$0
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Revenue Vehicles - Purchase 7 Expansion Full Size Buses	Total Cost of Project:	\$0

Amendment: Delete project (\$2,470,827)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9041.3	Federal Share:	\$110,398
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$27,600
Brief Project Description:	Non Revenue Vehicles - Purchase 6 Replacement Sedans	Total Cost of Project:	\$137,998

Amendment: Revise budget dollars from \$138,000 to \$137,998

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9042.3	Federal Share:	\$97,152
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$24,288
Brief Project Description:	Non Revenue Vehicles - Purchase 2 Replacement Trucks	Total Cost of Project:	\$121,440

Amendment: Revise budget dollars from \$66,687 to \$121,440

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	TxDOT	Federal Funding Category:	Setcion 5310
MPO Project Number:	9080.23	Federal Share:	\$595,972
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$148,993
Brief Project Description:	Elderly and Disabled Program	Total Cost of Project:	\$744,965

Amendment: No change

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.11	Federal Share:	\$5,124,702
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,281,175
Brief Project Description:	Revenue Vehicles - Purchase 18 Expansion 40' buses	Total Cost of Project:	\$6,405,877

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9025.3	Federal Share:	\$2,400,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$600,000
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$3,000,000

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9101.3	Federal Share:	\$100,000
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	demo	Local Share:	\$25,000
Brief Project Description:	Laurel Street Expansion	Total Cost of Project:	\$125,000

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2010
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9110.3	Federal Share:	\$8,336,238
Project Contract Date:	2010	State - TxDOT:	\$0
Project Phase:	Various	Local Share:	\$2,084,059
Brief Project Description:	Bus Rapid Transit Program	Total Cost of Project:	\$10,420,297

Amendment: Add project

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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9031.3	Federal Share:	\$290,400
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$72,600
Brief Project Description:	Purchase computer software	Total Cost of Project:	\$363,000
<i>Amendment: No change</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9069.4	Federal Share:	\$0
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$0
Brief Project Description:	Downtown West Station	Total Cost of Project:	\$0
<i>Amendment: Previous budget of \$3,640,000 moved to Bus Rapid Transit category</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9072.1	Federal Share:	\$0
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Planning	Local Share:	\$0
Brief Project Description:	Comprehensive Service Plan Update	Total Cost of Project:	\$0
<i>Amendment: Delay project (\$300,000)</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.4	Federal Share:	\$0
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Revenue Vehicle - Purchase 23 Replacement Full Size Buses	Total Cost of Project:	\$0
<i>Amendment: Delete project (\$8,297,037)</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9029.8	Federal Share:	\$430,609
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$107,652
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$538,261
<i>Amendment: Revise budget dollars from \$40,000 to \$538,261</i>			

**FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9030.4	Federal Share:	\$324,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$81,000
Brief Project Description:	Purchase Computer Hardware	Total Cost of Project:	\$405,000

Amendment: Revise budget dollars from \$390,000 to \$405,000

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9086.3	Federal Share:	\$1,248,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$312,000
Brief Project Description:	Westlakes Mall Passenger Center	Total Cost of Project:	\$1,560,000

Amendment: No change

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9090.3	Federal Share:	\$880,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	FD, C, CM	Local Share:	\$220,000
Brief Project Description:	US 281 North Park & Ride	Total Cost of Project:	\$1,100,000

Amendment: pending (revise budget from \$100,000 to \$1,100,000)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9061.6	Federal Share:	\$252,779
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$63,195
Brief Project Description:	Maintenance Tools & Equipment	Total Cost of Project:	\$315,974

Amendment: Revise budget dollars from \$100,000 to \$315,974

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5316
MPO Project Number:	9050.7	Federal Share:	\$1,664,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$416,000
Brief Project Description:	Other Programs: Job Access/Reverse Commute	Total Cost of Project:	\$2,080,000

Amendment: Revise budget dollars

**FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2011 Projects**

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9034.8	Federal Share:	\$0
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Paratransit Expenses	Total Cost of Project:	\$0
<i>Amendment: Eliminated this expense reim. (\$3,153,263) to free up capital dollars</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9035.8	Federal Share:	\$0
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Other Programs: Capital Cost of Contracting Purchased Transportation Expenses	Total Cost of Project:	\$0
<i>Amendment: Eliminated this expense reim. (\$3,623,075) to free up capital dollars</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9033.8	Federal Share:	\$4,378,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,094,500
Brief Project Description:	Other Programs: Vehicle Overhaul Maintenance Expenses	Total Cost of Project:	\$5,472,500
<i>Amendment: Revise budget dollars from \$1,170,287 to \$5,472,500</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.5	Federal Share:	\$4,310,627
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,077,657
Brief Project Description:	Revenue Vehicles - Purchase 16 Replacement Small and 2 Full Size Buses	Total Cost of Project:	\$5,388,284
<i>Amendment: Delete project (\$5,388,284)</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9063.5	Federal Share:	\$420,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$105,000
Brief Project Description:	Super Stops	Total Cost of Project:	\$525,000
<i>Amendment: Revise budget dollars from \$250,000 to \$525,000</i>			

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Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9095.4	Federal Share:	\$0
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Traffic Signal Priorities	Total Cost of Project:	\$0

Amendment: Previous budget of \$500,000 moved to Bus Rapid Transit category

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9092.4	Federal Share:	\$400,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	C	Local Share:	\$100,000
Brief Project Description:	Downtown Stops	Total Cost of Project:	\$500,000

Amendment: No change

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.6	Federal Share:	\$0
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$0
Brief Project Description:	Revenue Vehicles - Purchase 7 Expansion Small Buses	Total Cost of Project:	\$0

Amendment: Delete project (\$2,095,444)

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5317
MPO Project Number:	9074.6	Federal Share:	\$400,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$400,000
Brief Project Description:	New Freedom Grant Program	Total Cost of Project:	\$800,000

Amendment: pending

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.7	Federal Share:	\$1,501,631
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$375,408
Brief Project Description:	Revenue Vehicles - Purchase 5 Replacement Streetcars	Total Cost of Project:	\$1,877,039

Amendment: Revised project budget from \$1,838,269

**FY 2008 First Quarter Transit Amendments
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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9041.4	Federal Share:	\$94,022
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$23,506
Brief Project Description:	Non - Revenue Vehicles - Purchase 5 Replacement Sedans	Total Cost of Project:	\$117,528
<i>Amendment: Increased number of sedans to be purchased (7 to 5; \$164,500 to \$117,528)</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9042.4	Federal Share:	\$293,544
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$73,386
Brief Project Description:	Non - Revenue Vehicles - Purchase 12 Replacement Trucks	Total Cost of Project:	\$366,930
<i>Amendment: Increased number of sedans to be purchased (14 to 12; \$350,000 to \$366,930)</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	TxDOT	Federal Funding Category:	Section 5310
MPO Project Number:	9080.24	Federal Share:	\$595,972
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	-	Local Share:	\$148,993
Brief Project Description:	Elderly and Disabled Program	Total Cost of Project:	\$744,965
<i>Amendment: No change</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9040.12	Federal Share:	\$4,364,539
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	N/A	Local Share:	\$1,091,135
Brief Project Description:	Revenue Vehicles - Purchase 15 Expansion 40' buses	Total Cost of Project:	\$5,455,674
<i>Amendment: Add project</i>			

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9070.4	Federal Share:	\$832,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$208,000
Brief Project Description:	IH 10 West P&R Facility	Total Cost of Project:	\$1,040,000
<i>Amendment: Project moved to FY 2011</i>			

**FY 2008 First Quarter Transit Amendments
Metropolitan Transportation Plan and Transportation Improvement Program
San Antonio - Bexar County Metropolitan Planning Organization
FY 2011 Projects**

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9066.5	Federal Share:	\$3,280,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Site Sel, FD, C, CM	Local Share:	\$820,000
Brief Project Description:	Brooks Area Station	Total Cost of Project:	\$4,100,000

Amendment: Project moved to FY 2011

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9089.4	Federal Share:	\$2,980,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Site Sel, Env, E&D, Acq	Local Share:	\$745,000
Brief Project Description:	IH 35 N Corridor	Total Cost of Project:	\$3,725,000

Amendment: Project moved to FY 2011

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9087.4	Federal Share:	\$624,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	C, CM	Local Share:	\$156,000
Brief Project Description:	Northeast Transfer Center	Total Cost of Project:	\$780,000

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9088.2	Federal Share:	\$168,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Env, E&D, FD	Local Share:	\$42,000
Brief Project Description:	Eastside Facility	Total Cost of Project:	\$210,000

Amendment: Add project

General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9101.4	Federal Share:	\$654,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	FD, C, CM	Local Share:	\$163,500
Brief Project Description:	Laurel Street Expansion	Total Cost of Project:	\$817,500

Amendment: Add project

**FY 2008 First Quarter Transit Amendments
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General Project Information		Funding Information	
TxDOT District Number:	San Antonio District (15)	Fiscal Year:	2011
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Section 5307
MPO Project Number:	9110.4	Federal Share:	\$432,000
Project Contract Date:	2011	State - TxDOT:	\$0
Project Phase:	Various	Local Share:	\$108,000
Brief Project Description:	Bus Rapid Transit Program	Total Cost of Project:	\$540,000
<i>Amendment: Add project</i>			

**FY 2008-2011 Transportation Improvement Program
Appendix D - Environmental Clearance Projects
First Quarter 2008 Amendments**

Project Name	Limits From: Project Description	To:
36th Street Extension	Billy Mitchell Construct 4 lane divided roadway	Duncan
Amendment: 1st Qtr 08 - add project		
FM 1957	FM 471 Expand from 2 lanes to 4 & 6 lane divided	Loop 1604
Amendment: 1st Qtr 08 - revise project limits and scope		
FM 2696	West Oak Estates Expand roadway from 2 to 4 lanes	Specht Road
Amendment: 1st Qtr 08 - revise scope		
IH 35 South	Loop 13 Upgrade to 8 lane expressway	IH 410
Amendment: 1st Qtr 08 - revise scope		
IH 410 SW	SH 16 Expand to 6-10 lane expressway (includes interchanges at IH 35, US 90 & SH 151)	Culebra Road (FM 3487)
Amendment: 1st Qtr 08 - revise project limits and scope		
SH 211	FM 1957 (Potranco Road) Construct two lane rural highway on new location (4 lane expressway - ultimate from US 90 to SH 16)	FM 471 (Culebra Road)
Amendment: 1st Qtr 08 - revise project limits and scope		
US 90	Loop 410 Upgrade to expressway	SH 211
Amendment: 1st Qtr 08 - revise project limits and scope		

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

TXDOT DISTRICTS - FY 2008

	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	OTHER PART	TOTAL FUNDING	ESTIMATED COST
SAN ANTONIO	\$ 8,800,000	\$ 19,200,000	\$ 0	\$ 0	\$ 28,000,000	\$ 70,024,763
2008 TOTAL	\$ 8,800,000	\$ 19,200,000	\$ 0	\$ 0	\$ 28,000,000	\$ 70,024,763
DISTRICT TOTAL	\$ 8,800,000	\$ 19,200,000	\$ 0	\$ 0	\$ 28,000,000	\$ 70,024,763
STATE TOTAL	\$ 8,800,000	\$ 19,200,000	\$ 0	\$ 0	\$ 28,000,000	\$ 70,024,763

TXDOT SAN ANTONIO DISTRICT

FY 2008

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	FEDERAL SHARE:	\$ 8,800,000
COUNTY:	COMAL	LIMITS FROM:	0.25 MI W OF RANGE RD.	STATE SHARE:	\$ 2,200,000
HIGHWAY NUM:	SH 46	LIMITS TO:	KERLICK LANE	LOCAL SHARE:	\$ 0
CSJ:	0215-02-029	MPO PROJECT NUM:		OTHER PART:	\$ 0
EST LETTING DATE:	05/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$ 11,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 47,410,355
DESCRIPTION:	EXPAND ROADWAY FROM 2 TO 6 LANES W/ CLTL				
REMARKS:	INCREASE COST;				

TXDOT DISTRICT:	SAN ANTONIO	CITY:	OTHER	FEDERAL SHARE:	\$ 0
COUNTY:	COMAL	LIMITS FROM:	AT RM 2722	STATE SHARE:	\$ 17,000,000
HIGHWAY NUM:	SH 46	LIMITS TO:	.	LOCAL SHARE:	\$ 0
CSJ:	0215-02-049	MPO PROJECT NUM:		OTHER PART:	\$ 0
EST LETTING DATE:	05/2008	REVISION DATE:	11/2007	TOTAL FUNDING:	\$ 17,000,000
PHASE:	C	PROJECT SPONSOR:		ESTIMATED COST:	\$ 22,614,408
DESCRIPTION:	CONSTRUCT OVERPASS AT RM 2722				
REMARKS:	INCREASE COST;				

TXDOT SAN ANTONIO DISTRICT	FEDERAL SHARE:	\$ 8,800,000
FY 2008 TOTAL:	STATE SHARE:	\$ 19,200,000
	LOCAL SHARE:	\$ 0
	OTHER PART:	\$ 0
	TOTAL FUNDING:	\$ 28,000,000
	ESTIMATED COST:	\$ 70,024,763

TXDOT SAN ANTONIO DISTRICT

TXDOT SAN ANTONIO DISTRICT TOTAL:	FEDERAL SHARE:	\$	8,800,000
	STATE SHARE:	\$	19,200,000
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	28,000,000
	ESTIMATED COST:	\$	70,024,763

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011

STATE TXDOT DISTRICT TOTAL:	FEDERAL SHARE:	\$	8,800,000
	STATE SHARE:	\$	19,200,000
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	28,000,000
	ESTIMATED COST:	\$	70,024,763

STATE TOTAL:	FEDERAL SHARE:	\$	8,800,000
	STATE SHARE:	\$	19,200,000
	LOCAL SHARE:	\$	0
	OTHER PART:	\$	0
	TOTAL FUNDING:	\$	28,000,000
	ESTIMATED COST:	\$	70,024,763