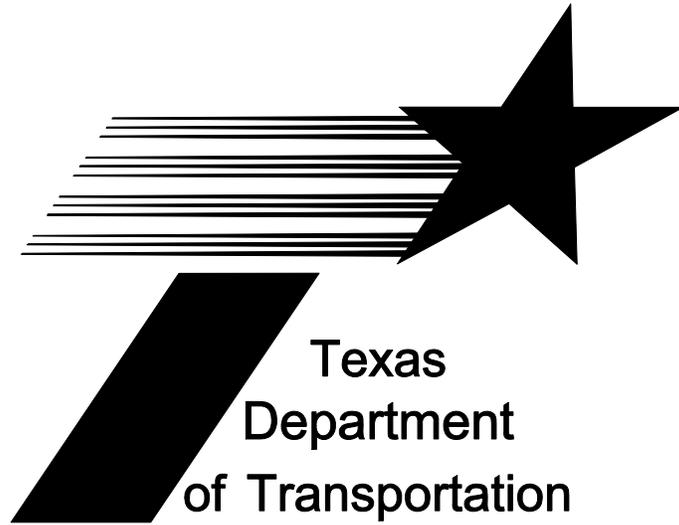


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**ABILENE DISTRICT
TRANSIT
November
2008 Quarterly Revisions**

11-10-2008

**FY 2008 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$694,558
		State Funds from TxDOT	363,776
		Other Funds	330,782
Apportionment Year	2008	Fiscal Year Cost	\$1,389,116
Project Phase	-		
Brief Project Description	Operations Subsidy (according to FTA budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,389,116
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2008	Fiscal Year Cost	\$80,000
Project Phase	-		
Brief Project Description	Planning Subsidy (according to FTA budget); entails wages of planning employees	Total Project Cost	\$80,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	0
		Other Funds	3,000
Apportionment Year	2008	Fiscal Year Cost	\$15,000
Project Phase	-		
Brief Project Description	Capital Subsidy (according to City budget); entails various capital projects	Total Project Cost	\$15,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$133,920
		State Funds from TxDOT	0
		Other Funds	33,480
Apportionment Year	2008	Fiscal Year Cost	\$167,400
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (according to City budget)	Total Project Cost	\$167,400
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$320,000
		State Funds from TxDOT	0
		Other Funds	80,000
Apportionment Year	2008	Fiscal Year Cost	\$400,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (according to City budget)	Total Project Cost	\$400,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
Amendment Date & Action	-	(Date & Amount)	

**FY 2008 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital - Vehicle Expansion/Storage	Federal (FTA) Funds	\$120,500
		State Funds from TxDOT	0
		Other Funds	30,125
Apportionment Year	2008	Fiscal Year Cost	\$150,625
Project Phase	Paving/Fencing/Lighting		
Brief Project Description	Construction project to pave, fence and light an adjacent lot for vehicle expansion and storage purposes	Total Project Cost	\$150,625
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$559,420
		State Funds from TxDOT	0
		Other Funds	114,580
Apportionment Year	2008	Fiscal Year Cost	\$674,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (2 buses and 2 vans according to City budget)	Total Project Cost	\$674,000
Sec 5309 ID Number	TX-03-0278	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	36,095
		State Funds from TxDOT	
		Other Funds	9,024
Apportionment Year	2008	Fiscal Year Cost	\$45,119
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (according to TxDOT budget)	Total Project Cost	\$45,119
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

10/7/2008

**FY 2009 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$850,000
		State Funds from TxDOT	369,869
		Other Funds	480,131
Apportionment Year	2009	Fiscal Year Cost	\$1,700,000
Project Phase	-		
Brief Project Description	Operations Subsidy (according to City budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,700,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$72,000
		State Funds from TxDOT	0
		Other Funds	18,000
Apportionment Year	2009	Fiscal Year Cost	\$90,000
Project Phase	-		
Brief Project Description	Planning Subsidy (according to FTA budget); entails wages of planning employees	Total Project Cost	\$90,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$15,600
		State Funds from TxDOT	0
		Other Funds	3,900
Apportionment Year	2009	Fiscal Year Cost	\$19,500
Project Phase	-		
Brief Project Description	Capital Subsidy (revised from City budget); entails facility furnishings and improvements	Total Project Cost	\$19,500
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	0
		Other Funds	3,000
Apportionment Year	2009	Fiscal Year Cost	\$15,000
Project Phase	-		
Brief Project Description	Capital Subsidy; entails purchase of maintenance software. State Planning funds could support match.	Total Project Cost	\$15,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$145,800
		State Funds from TxDOT	0
		Other Funds	36,450
Apportionment Year	2009	Fiscal Year Cost	\$182,250
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (according to City budget)	Total Project Cost	\$182,250
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

**FY 2009 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$320,000
		State Funds from TxDOT	1,000
		Other Funds	79,000
Apportionment Year	2009	Fiscal Year Cost	\$400,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (according to City budget)	Total Project Cost	\$400,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$166,000
		State Funds from TxDOT	0
		Other Funds	34,000
Apportionment Year	2009	Fiscal Year Cost	\$200,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (purchase of 2 - Type III replacement vans according to City budget)	Total Project Cost	\$200,000
		TDCs Requested	\$0
Sec 5309 ID Number	TX-03-0278	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	SAFETEA-LU Earmark	Federal (FTA) Funds	\$76,143
		State Funds from TxDOT	0
		Other Funds	19,036
Apportionment Year	2006	Fiscal Year Cost	\$95,179
Project Phase	Facility and Capital Project		
Brief Project Description	Bus shelters and pad construction (8 units)	Total Project Cost	\$95,179
		TDCs Requested	\$0
Sec 5309 ID Number	TX-04-0034	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	SAFETEA-LU Earmark	Federal (FTA) Funds	\$80,256
		State Funds from TxDOT	0
		Other Funds	20,064
Apportionment Year	2007	Fiscal Year Cost	\$100,320
Project Phase	Facility and Capital Project		
Brief Project Description	Facility and Capital Project (not yet programmed into TEAMweb)	Total Project Cost	\$100,320
		TDCs Requested	\$0
Sec 5309 ID Number	E2007-BUSP-0576	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	SAFETEA-LU Earmark	Federal (FTA) Funds	\$86,944
		State Funds from TxDOT	0
		Other Funds	21,736
Apportionment Year	2008	Fiscal Year Cost	\$108,680
Project Phase	Facility and Capital Project		
Brief Project Description	Facility and Capital Project (not yet programmed into TEAMweb)	Total Project Cost	\$108,680
		TDCs Requested	\$0
Sec 5309 ID Number	E2008-BUSP-0575	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

**FY 2009 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	SAFETEA-LU Earmark	Federal (FTA) Funds	\$90,288
		State Funds from TxDOT	0
		Other Funds	22,572
Apportionment Year	2009	Fiscal Year Cost	\$112,860
Project Phase	Facility and Capital Project		
Brief Project Description	Facility and Capital Project (not yet programmed into TEAMweb)	Total Project Cost	\$112,860
		TDCs Requested	\$0
Sec 5309 ID Number	E2009-BUSP-XXXX	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement (Congressional Earmark)	Federal (FTA) Funds	\$357,896
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2008	Fiscal Year Cost	\$357,896
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of 4 - Type III vehicles)	Total Project Cost	\$357,896
		TDCs Requested	\$73,304
Sec 5309 ID Number	E2008-BUSP-0915	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Amount requested to go before Texas Transportation Commission on 10/30/08 meeting		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement (Congressional Earmark is still in House/Senate approval process)	Federal (FTA) Funds	\$480,000
		State Funds from TxDOT	0
		Other Funds	98,313
Apportionment Year	2009	Fiscal Year Cost	\$578,313
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of Type III vehicles)	Total Project Cost	\$578,313
		TDCs Requested	\$0
Sec 5309 ID Number	n/a	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Item still in House/Senate approval process; will consider TDC pursuit if earmark is authorized		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	57,926
		State Funds from TxDOT	\$0
		Other Funds	11,864
Apportionment Year	2009	Fiscal Year Cost	\$69,790
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails one ADA-equipped vehicle according to TxDOT budget at 83/17)	Total Project Cost	\$69,790
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316
MPO Project Information (reference number, etc)	Job Access & Reverse Commute	Federal (FTA) Funds	\$148,677
		State Funds from TxDOT	0
		Other Funds	148,677
Apportionment Year	2005	Fiscal Year Cost	\$297,354
Project Phase	-		
Brief Project Description	Provision of Evening Service operations (not yet programmed into TEAMweb)	Total Project Cost	\$297,354
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

**FY 2010 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$850,000
		State Funds from TxDOT	375,000
		Other Funds	475,000
Apportionment Year	2010	Fiscal Year Cost	\$1,700,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,700,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$72,000
		State Funds from TxDOT	0
		Other Funds	18,000
Apportionment Year	2010	Fiscal Year Cost	\$90,000
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$90,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2010	Fiscal Year Cost	\$50,000
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$50,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
		Other Funds	40,000
Apportionment Year	2010	Fiscal Year Cost	\$200,000
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$200,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$340,000
		State Funds from TxDOT	1,000
		Other Funds	84,000
Apportionment Year	2010	Fiscal Year Cost	\$425,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$425,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

**FY 2010 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital - Facility Surveillance System	Federal (FTA) Funds	\$24,000
		State Funds from TxDOT	0
		Other Funds	6,000
Apportionment Year	2010	Fiscal Year Cost	\$30,000
Project Phase	-		
Brief Project Description	Facility Surveillance System (projected budget)	Total Project Cost	\$30,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	49,911
		State Funds from TxDOT	\$0
		Other Funds	10,223
Apportionment Year	2010	Fiscal Year Cost	\$60,134
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails one ADA-equipped vehicle at 83/17)	Total Project Cost	\$60,134
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

10/7/2008

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$900,000
		State Funds from TxDOT	400,000
		Other Funds	500,000
Apportionment Year	2011	Fiscal Year Cost	\$1,800,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,800,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$72,000
		State Funds from TxDOT	0
		Other Funds	18,000
Apportionment Year	2011	Fiscal Year Cost	\$90,000
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$90,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2011	Fiscal Year Cost	\$50,000
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$50,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$180,000
		State Funds from TxDOT	0
		Other Funds	45,000
Apportionment Year	2011	Fiscal Year Cost	\$225,000
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$225,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$360,000
		State Funds from TxDOT	1,000
		Other Funds	89,000
Apportionment Year	2011	Fiscal Year Cost	\$450,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$450,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$747,000
		State Funds from TxDOT	0
		Other Funds	153,000
Apportionment Year	2011	Fiscal Year Cost	\$900,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of three replacement buses at 83/17)	Total Project Cost	\$900,000
Sec 5309 ID Number	n/a	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5310
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$58,896
		State Funds from TxDOT	0
		Other Funds	12,063
Apportionment Year	2011	Fiscal Year Cost	\$70,959
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of ADA-equipped vehicle at 83/17)	Total Project Cost	\$70,959
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

10/7/2008

Transit Financial Summary
ABILENE MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2008			FY 2009			2,010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K						0			0
2 Sec. 5307 - Urbanized Formula <200K	1,344,978	857,163	2,202,141	1,415,400	991,350	2,406,750	1,486,000	1,009,000	2,495,000
3 Sec. 5309 - Discretionary	559,420	114,580	674,000	1,337,527	215,721	1,553,248			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	36,095	9,024	45,119	57,926	11,864	69,790	49,911	10,223	60,134
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0	148,677	148,677	297,354			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$1,940,493	\$980,767	\$2,921,260	\$2,959,530	\$1,367,612	\$4,327,142	\$1,535,911	\$1,019,223	\$2,555,134
Transportation Development Credits Requested			\$0			\$73,304			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	1,344,978
2 Sec. 5307 - Urbanized Formula <200K	1,552,000	1,063,000	2,615,000	5,798,378	3,920,513	8,657,119
3 Sec. 5309 - Discretionary	747,000	153,000	900,000	2,643,947	483,301	2,133,420
4 Sec. 5310 - Elderly & Individuals w/Disabilities	58,896	12,063	70,959	202,828	43,174	212,307
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	148,677	148,677	297,354
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,357,896	\$1,228,063	\$3,585,959	\$8,793,830	\$4,595,665	\$13,389,495
Transportation Development Credits Requested			\$0			\$73,304
Awarded			\$0			\$0