



Texarkana Metropolitan Planning Organization
"The world is run by those who show up"

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX
Miller County, AR ♦ Bowie County, TX

October 31, 2008

Mr. Bob Ratcliff, P.E.
District Engineer
TxDOT – Atlanta District
701 East Main
Atlanta, TX 75551-2418

Subject: Administrative Modification #4 to FY 2008-2011 TX TIP

Dear Mr. Ratliff:

Pursuant to the guidelines in the Texarkana MPO Public Participation Plan, this letter is to inform you that the FY 2008-2011 TIP is being modified to address the following items for your review and approval:

- 1) Chapter 5 – Highway Projects, financial breakdown for CSJ 0217-01-027 on page 20A changing funding from all State funds to a split of Federal and State funds (based on information received October 29, 2008) and in Chapter 7 – Financial Summaries; Highway Projects for minor corrections to demonstrate fiscal constraint; and
- 2) Adjust for FY 2009-2011 local project amounts for operations were increased in order to match federal funds at a 50/50 operating split, and Transit Financial Summary for minor corrections to demonstrate fiscal constraint.

Please indicate your approval of these modifications by signing the enclosed Resolution #1-2009 and returning the original for my signature. A copy of the resolution with both of our signatures will be transmitted to you for your records.

The full Policy Committee will be informed of this action by memorandum.

Thank you for your assistance with this matter. Please contact me if you need any additional information.

Sincerely,

*Makenda Walker for
Brad McCaleb*

Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana MPO



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**TEXARKANA URBAN TRANSPORTATION STUDY
RESOLUTION #1-2009**

AN ADMINISTRATION MODIFICATION OF THE FY 2008-2011 TEXAS TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE POLICY COMMITTEE, THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) AND THE FEDERAL HIGHWAYS ADMINISTRATION (FHWA).

WHEREAS, the Texarkana Urban Transportation Study (IUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana study area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting any modifications of the FY 2008-2011 Texas TIP to TxDOT and FHWA; and

WHEREAS, the Texarkana MPO Public Participation Plan delegated to the MPO Study Director the TxDOT District Engineer and/or the AHTD Director of Planning and Research the authority to approve Administrative Modifications; and

WHEREAS, the Texarkana MPO Study Director has recommended to the TxDOT District Engineer for adoption and submission of Administrative Modification Four to the FY 2008-2011 Texas TIP.

NOW, THEREFORE, BE IT RESOLVED that:

SECTION 1: the modification of Chapter 5 – Highway Projects, financial breakdown for CSJ 0217-01-027 changing funding from all State funds to a split of Federal and State funds and Chapter 7 – Financial Summaries; Highway Projects for minor corrections to demonstrate fiscal constraint; and Adjust for FY 2009-2011 local transit project amounts for operations were increased to match federal funds at a 50/50 operating split, and Transit Financial Summary for minor corrections to demonstrate fiscal constraint.

SECTION 2: Administrative Modification Four to the FY 2008-2011 Texas TIP of the Texarkana Metropolitan Area is hereby adopted.

SECTION 3: the Study Director of the Texarkana Metropolitan Planning Organization is hereby authorized to submit Administrative Modification Four to the Policy Committee by memorandum, TxDOT, and FHWA.

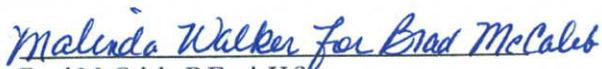
SECTION 4: this Resolution shall become effective immediately upon signage by all parties included below.



Bob Ratcliff, P.E.
District Engineer
TxDOT-Atlanta

11-03-2008

Date Signed



Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana Metropolitan Planning Organization

10/31/08

Date Signed

FY 2008 TRANSIT PROJECT DESCRIPTIONS

TEXARKANA MPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$501,664
		State Funds from TxDOT	228,505
Apportionment Year	FY08	Other Funds	273,159
Project Phase	na	Fiscal Year Cost	\$1,003,328
Brief Project Description	Operations for small urban transit system	Total Project Cost	\$1,003,328
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$890,928
		State Funds from TxDOT	0
Apportionment Year	FY08	Other Funds	171,018
Project Phase	na	Fiscal Year Cost	\$1,061,946
Brief Project Description	Capital for small urban transit system. See Attachment A for detail. Other funds are Arkansas FTA & local matching funds.	Total Project Cost	\$1,061,946
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (11/15/2007 \$151,458)	\$151,458
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$160
		State Funds from TxDOT	0
Apportionment Year	FY08	Other Funds	40
Project Phase	na	Fiscal Year Cost	\$200
Brief Project Description	Purchase of land in Texarkana, TX for bus parking facility. - See Attachment A for detail.	Total Project Cost	\$200
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2008 TRANSIT PROJECT DESCRIPTIONS

TEXARKANA MPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$28,457
		State Funds from TxDOT	0
Apportionment Year	FY08	Other Funds	7,114
Project Phase	na	Fiscal Year Cost	\$35,571
Brief Project Description	Purchase of wheelchair accessible van for supervisor vehicle. See Attachment A for detail.	Total Project Cost	\$35,571
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$296,991
		State Funds from TxDOT	0
Apportionment Year	FY08	Other Funds	74,248
Project Phase	na	Fiscal Year Cost	\$371,239
Brief Project Description	Preventative Maintenance and ADA Paratransit. See Attachment A for detail.	Total Project Cost	\$371,239
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

FY 2009 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$501,664
Apportionment Year	FY09	State Funds from TxDOT	217,966
Project Phase	na	Other Funds	283,698
Brief Project Description	Operations for small urban transit system	Fiscal Year Cost	\$1,003,328
Sec 5309 ID Number		Total Project Cost	\$1,003,328
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$8,000
Apportionment Year	FY09	State Funds from TxDOT	0
Project Phase	na	Other Funds	2,000
Brief Project Description	Capital for small urban system. See Attachment A for detail.	Fiscal Year Cost	\$10,000
Sec 5309 ID Number		Total Project Cost	\$10,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$244,453
Apportionment Year	FY09	State Funds from TxDOT	0
Project Phase	na	Other Funds	21,272
Brief Project Description	Capital for small urban system. See Attachment A for detail.	Fiscal Year Cost	\$265,725
Sec 5309 ID Number		Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (11/15/2007 \$32,266)	\$32,266

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$12,000
Apportionment Year	FY09	State Funds from TxDOT	0
Project Phase	na	Other Funds	3,000
Brief Project Description	Capital for small urban system. See Attachment A for detail.	Fiscal Year Cost	\$15,000
Sec 5309 ID Number		Total Project Cost	0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2009 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$296,991
Apportionment Year	FY09	State Funds from TxDOT	0
Project Phase	na	Other Funds	74,248
Brief Project Description	Preventative Maintenance and ADA Paratransit	Fiscal Year Cost	\$371,239
Sec 5309 ID Number		Total Project Cost	0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2010 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$501,664
Apportionment Year	FY10	State Funds from TxDOT	217,966
Project Phase	na	Other Funds	283,698
Brief Project Description	Operations for small urban transit system.	Fiscal Year Cost	\$1,003,328
Sec 5309 ID Number		Total Project Cost	\$1,003,328
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$296,991
Apportionment Year	FY10	State Funds from TxDOT	0
Project Phase	na	Other Funds	74,248
Brief Project Description	Preventative maintenance and ADA Paratransit	Fiscal Year Cost	\$371,239
Sec 5309 ID Number		Total Project Cost	0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
Sec 5309 ID Number		Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0

FY 2010 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	Federal Funding Category	53xx
MPO Project Information (reference number, etc)	Federal (FTA) Funds	\$0
	State Funds from TxDOT	0
	Other Funds	0
Apportionment Year	Fiscal Year Cost	\$0
Project Phase		
Brief Project Description	Total Project Cost	0
	Trans. Dev. Credits Requested	\$0
	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number		
Amendment Date & Action		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$501,664
Apportionment Year	FY11	State Funds from TxDOT	217,966
Project Phase	na	Other Funds	283,698
Brief Project Description	Operations for small urban transit system.	Fiscal Year Cost	\$1,003,328
		Total Project Cost	\$1,003,328
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$296,991
Apportionment Year	FY11	State Funds from TxDOT	0
Project Phase	na	Other Funds	74,248
Brief Project Description	Preventative Maintenance and ADA Paratransit	Fiscal Year Cost	\$371,239
		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
Apportionment Year		State Funds from TxDOT	0
Project Phase		Other Funds	0
Brief Project Description		Fiscal Year Cost	\$0
		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

Transit Financial Summary
TEXARKANA MPO TRANSIT- ATLANTA DISTRICT
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2008

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,718,200	754,084	2,472,284	1,063,108	602,184	1,665,292	798,655	575,912	1,374,567
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$1,718,200	\$754,084	\$2,472,284	\$1,063,108	\$602,184	\$1,665,292	\$798,655	\$575,912	\$1,374,567
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$151,458			\$32,266			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	798,655	575,912	1,374,567	4,378,618	2,508,092	6,886,710
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$798,655	\$575,912	\$1,374,567	\$4,378,618	\$2,508,092	\$6,886,710
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$183,724

**FY 2008-2011 TEXAS TIP
Section 5307 Capital Equipment**

Attachment A

FY 2008

Activity / Description	Funding
Capital Program	
a. Bus purchase - replacement Transportation Development Credits used as match for TX Federal only. Local Share from Texarkana, AR to match AR Federal earmark. (Using prior years funds)	\$ 1,061,946
b. Land purchase Purchase of land in Texarkana, TX for bus parking facility.	\$ 200
c. Bus purchase - replacement Purchase of wheelchair accessible van for supervisor vehicle. (Using prior years funds)	\$ 35,571
d. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
TOTAL	\$ 1,468,956

FY 2009

Activity / Description	Funding
Capital Program	
a. Bus Shelter purchase Purchase of multiple bus shelters.	\$ 10,000
b. Bus purchase - expansion & Support Equipment Purchase of wheelchair accessible van for supervisor vehicle, lift for maintenance facility and TRIM boxes for fareboxes (Using prior years funds)	265,725
c. Maintenance Pickup - replacement Purchasing new pickup for maintenance that was total in an traffic accident (Using prior years federal funds)	15,000
d. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	371,239
TOTAL	\$ 661,964

FY 2010

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
	\$ 371,239

FY 2011

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
	\$ 371,239