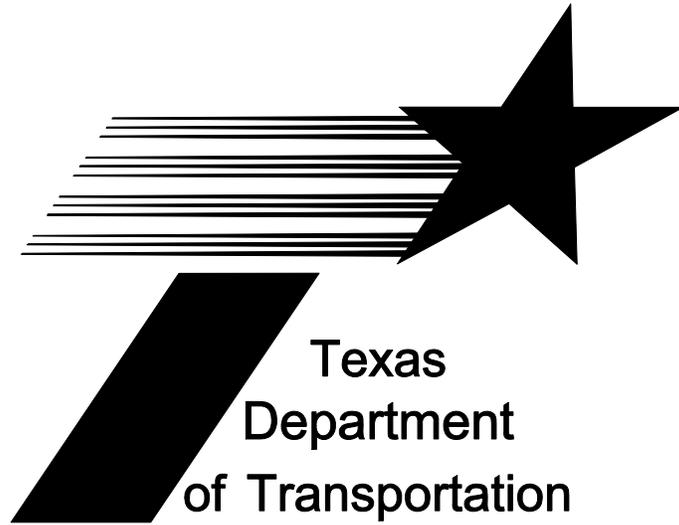


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**AUSTIN DISTRICT
TRANSIT
November
2008 Quarterly Revisions**

11-10-2008

The CAMPO FY 2008 - 2011

Transportation Improvement Program

October 13, 2008 Amendments

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Austin Groups for the Elderly (AGE)

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Travis & Williamson Counties

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$48,193
5. Indirect Cost	
6. Contingencies	
Total Project Cost:	\$48,193

Phase:

Federal	\$38,554
Non Federal	\$9,639
Total Phase Cost:	\$48,193

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Austin-Travis County MHMR Center

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Austin-Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$12,500
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$12,500

Phase:

Federal	\$10,000
Non Federal	\$2,500
<hr/>	
Total Phase Cost:	\$12,500

Funding Category 5310

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Austin-Travis County

Project Description Purchase Computers

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$6,600
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$6,600

Phase:

Federal	\$5,280
Non Federal	\$1,320
<hr/>	
Total Phase Cost:	\$6,600

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Bus Purchase

Project Limits CAMPO Planning Area

Project Description 5- accessible alt-fuel vehicles

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$259,228
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$259,228

Phase:

Federal	\$216,023
Non Federal	\$43,205
<hr/>	
Total Phase Cost:	\$259,228

Funding Category 5310

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Daily Operations

Project Limits CAMPO Planning Area

Project Description Daily Operations

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$1,000,000

Phase:

Federal	\$800,000
Non Federal	\$200,000
<hr/>	
Total Phase Cost:	\$1,000,000

Funding Category 5311

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name New Freedom Program

Project Limits CAMPO Planning Area

Project Description Funding for mobility management director to coordinate transportation issues

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$100,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$100,000

Phase:

Federal	\$80,000
Non Federal	\$20,000
<hr/>	
Total Phase Cost:	\$100,000

Funding Category 5317

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Alternative Fuel Vehicle - 2006,2007,2008 Funding

Project Limits CAMPO Planning Area

Project Description Purchase of 18 Low Emmission Vehicle fueled buses

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$1,598,360
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$1,598,360

Phase:

Federal	\$1,278,288
Non Federal	\$320,072
<hr/>	
Total Phase Cost:	\$1,598,360

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Service Purchase

Project Limits CAMPO Planning Area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$32,500
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$32,500

Phase:

Federal	\$26,000
Non Federal	\$6,500
<hr/>	
Total Phase Cost:	\$32,500

Funding Category 5310

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Passenger Information Center

Project Limits City San Marcos

Project Description Purchase of Passenger information system, which would provide real-time public transportation fixed route buses arrival and departure status

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$110,420
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$110,420

Phase:

Federal	\$87,936
Non Federal	\$22,484
<hr/>	
Total Phase Cost:	\$110,420

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Faith in Action Caregivers

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name New Freedom Program

Project Limits CAMPO Planning Area

Project Description Purchase and operate computer system and gas voucher to expand existing volunteer driver program

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$103,435
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$103,435

Phase:

Federal	\$86,196
Non Federal	\$17,239
<hr/>	
Total Phase Cost:	\$103,435

Funding Category 5317

Sponsor Name Hays County VA

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Hays County

Project Description Preventative Maintenance

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$12,500
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$12,500

Phase:

Federal	\$10,000
Non Federal	\$2,500
<hr/>	
Total Phase Cost:	\$12,500

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Mary Lee Foundation

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$10,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$10,000

Phase:

Federal	\$8,000
Non Federal	\$2,000
<hr/>	
Total Phase Cost:	\$10,000

Funding Category 5310

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2008

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Travis County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$1,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$1,000

Phase:

Federal	\$800
Non Federal	\$200
<hr/>	
Total Phase Cost:	\$1,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Austin Groups for the Elderly (AGE)

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits CAMPO Planning Area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$30,801
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$30,801

Phase:

Federal	\$24,641
Non Federal	\$6,160
<hr/>	
Total Phase Cost:	\$30,801

Funding Category 5310

Sponsor Name Austin-Travis County MHMR Center

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Austin-Travis County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$12,500
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$12,500

Phase:

Federal	\$10,000
Non Federal	\$2,500
<hr/>	
Total Phase Cost:	\$12,500

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Daily Operations

Project Limits CAMPO Planning Area

Project Description Daily Operations

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$1,000,000

Phase:

Federal	\$800,000
Non Federal	\$200,000
<hr/>	
Total Phase Cost:	\$1,000,000

Funding Category 5311

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits CAMPO Planning Area

Project Description Purchase of 3 Type 3 accessible buses with ULSD fuel

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$319,194
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$319,194

Phase:

Federal	\$265,995
Non Federal	\$53,199
<hr/>	
Total Phase Cost:	\$319,194

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits CAMPO Planning Area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$40,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$40,000

Phase:

Federal	\$32,000
Non Federal	\$8,000
<hr/>	
Total Phase Cost:	\$40,000

Funding Category 5310

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Passenger Information Center

Project Limits City San Marcos

Project Description Purchase of Passenger information system, which would provide real-time on public transportation fixed route buses arrival and departure status

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$110,420
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$110,420

Phase:

Federal	\$87,936
Non Federal	\$22,484
<hr/>	
Total Phase Cost:	\$110,420

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Rails and Trails

Project Limits Capital Metro Service Area

Project Description Bicycle and Pedestrian access to facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$1,215,400
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$1,215,400

Phase:

Federal	\$972,320
Non Federal	\$243,080
<hr/>	
Total Phase Cost:	\$1,215,400

Funding Category 5309

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Rapid Bus/MetroRapid

Project Limits Capital Metro Service Area

Project Description Expansion of bus service. Includes vehicles, station design & development, traffic signal upgrades, and supporting infrastructure for Rapid Bus project

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$19,160,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$19,160,000

Phase:

Federal	\$9,580,000
Non Federal	\$9,580,000
<hr/>	
Total Phase Cost:	\$19,160,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Rideshare Vehicle purchase

Project Limits Capital Metro Service Area

Project Description Purchase an estimated 14 hybrid vehicles for expanded Rideshare service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$384,298
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$384,298

Phase:

Federal	\$307,438
Non Federal	\$76,860
<hr/>	
Total Phase Cost:	\$384,298

Funding Category 5309

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Bus Stop Signage

Project Limits Capital Metro Service Area

Project Description Replace/Add signage at passenger stations and facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$821,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$821,000

Phase:

Federal	\$656,800
Non Federal	\$164,200
<hr/>	
Total Phase Cost:	\$821,000

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Mary Lee Foundation

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$7,500
5. Indirect Cost	
6. Contingencies	
Total Project Cost:	\$7,500

Phase:

Federal	\$6,000
Non Federal	\$1,500
Total Phase Cost:	\$7,500

Funding Category 5310

Sponsor Name Austin - Travis County MHMR Center

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Austin-Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$7,500
5. Indirect Cost	
6. Contingencies	
Total Project Cost:	\$7,500

Phase:

Federal	\$6,000
Non Federal	\$1,500
Total Phase Cost:	\$7,500

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Austin Groups for the Elderly (AGE)

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits w/in Capital Metros Service Area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$30,801
5. Indirect Cost	
6. Contingencies	
Total Project Cost:	\$30,801

Phase:

Federal	\$24,641
Non Federal	\$6,160
Total Phase Cost:	\$30,801

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Daily Operations

Project Limits CAMPO Planning Area

Project Description Daily Operations

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$1,000,000

Phase:

Federal	\$800,000
Non Federal	\$200,000
<hr/>	
Total Phase Cost:	\$1,000,000

Funding Category 5311

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits CAMPO Planning Area

Project Description Purchase of 4 Type-3 accessible buses with ULSD fuel

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$319,194
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$319,194

Phase:

Federal	\$265,995
Non Federal	\$53,199
<hr/>	
Total Phase Cost:	\$319,194

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits CAMPO Planning Area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$40,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$40,000

Phase:

Federal	\$32,000
Non Federal	\$8,000
<hr/>	
Total Phase Cost:	\$40,000

Funding Category 5310

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Passenger Information Center

Project Limits City San Marcos

Project Description Purchase of Passenger information system, which would provide real-time on public transportation fixed route buses arrival and departure status

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$110,420
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$110,420

Phase:

Federal	\$87,936
Non Federal	\$22,484
<hr/>	
Total Phase Cost:	\$110,420

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Rails and Trails

Project Limits Capital Metro Service Area

Project Description Bicycle and Pedestrian access to facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$2,508,300
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$2,508,300

Phase:

Federal	\$2,006,640
Non Federal	\$501,660
<hr/>	
Total Phase Cost:	\$2,508,300

Funding Category 5309

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Rapid Bus/MetroRapid

Project Limits Capital Metro Service Area

Project Description Expansion of bus service. Includes vehicles, station design & development, traffic signal upgrades, and supporting infrastructure for Rapid Bus project

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$17,240,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$17,240,000

Phase:

Federal	\$8,620,000
Non Federal	\$8,620,000
<hr/>	
Total Phase Cost:	\$17,240,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Paratransit Van purchase

Project Limits Capital Metro Service Area

Project Description Purchase an estimated 24 vans for expanded Paratransit service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$2,400,000
5. Indirect Cost	
6. Contingencies	
Total Project Cost:	\$2,400,000

Phase:

Federal	\$1,992,000
Non Federal	\$408,000
Total Phase Cost:	\$2,400,000

Funding Category 5309

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Rideshare Vehicle purchase

Project Limits Capital Metro Service Area

Project Description Purchase an estimated 7 hybrid vehicles for expanded Rideshare service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$192,149
5. Indirect Cost	
6. Contingencies	
Total Project Cost:	\$192,149

Phase:

Federal	\$153,719
Non Federal	\$38,430
Total Phase Cost:	\$192,149

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Bus Stop Signage

Project Limits Capital Metro Service Area

Project Description Replace/Add signage at passenger stations and facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$181,200
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$181,200

Phase:

Federal	\$144,960
Non Federal	\$36,240
<hr/>	
Total Phase Cost:	\$181,200

Funding Category 5307

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Manor Park & Ride

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$2,500,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$2,500,000

Phase:

Federal	\$2,000,000
Non Federal	\$500,000
<hr/>	
Total Phase Cost:	\$2,500,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Mary Lee Foundation

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$5,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$5,000

Phase:

Federal	\$4,000
Non Federal	\$1,000
<hr/>	
Total Phase Cost:	\$5,000

Funding Category 5310

Sponsor Name Austin - Travis County MHMR Center

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Austin-Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$5,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$5,000

Phase:

Federal	\$4,000
Non Federal	\$1,000
<hr/>	
Total Phase Cost:	\$5,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Austin Groups for the Elderly (AGE)

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Capital Metro Service Area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$30,801
5. Indirect Cost	
6. Contingencies	
Total Project Cost:	\$30,801

Phase:

Federal	\$24,641
Non Federal	\$6,160
Total Phase Cost:	\$30,801

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Daily Operations

Project Limits CAMPO Planning Area

Project Description Daily Operations

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$1,000,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$1,000,000

Phase:

Federal	\$800,000
Non Federal	\$200,000
<hr/>	
Total Phase Cost:	\$1,000,000

Funding Category 5311

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits CAMPO Planning Area

Project Description Purchase 3 Type 3 accessible buses with ULSD Fuel

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$319,194
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$319,194

Phase:

Federal	\$265,995
Non Federal	\$53,199
<hr/>	
Total Phase Cost:	\$319,194

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits CAMPO Planning Area

Project Description Purchase of Transportation Services

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$40,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$40,000

Phase:

Federal	\$32,000
Non Federal	\$8,000
<hr/>	
Total Phase Cost:	\$40,000

Funding Category 5310

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Passenger Information Center

Project Limits City San Marcos

Project Description Purchase of Passenger information system, which would provide real-time public transportation fixed route buses arrival and departure status

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$110,420
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$110,420

Phase:

Federal	\$87,936
Non Federal	\$22,484
<hr/>	
Total Phase Cost:	\$110,420

Funding Category 7

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Rails and Trails

Project Limits Capital Metro Service Area

Project Description Bicycle and Pedestrian access to facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$596,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$596,000

Phase:

Federal	\$476,800
Non Federal	\$119,200
<hr/>	
Total Phase Cost:	\$596,000

Funding Category 5309

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Rapid Bus/MetroRapid

Project Limits Capital Metro Service Area

Project Description Expansion of bus service. Includes vehicles, station design & development, traffic signal upgrades, and supporting infrastructure for Rapid Bus project

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$2,260,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$2,260,000

Phase:

Federal	\$1,130,000
Non Federal	\$1,130,000
<hr/>	
Total Phase Cost:	\$2,260,000

Funding Category 5309

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Rideshare Vehicle purchase

Project Limits Capital Metro Service Area

Project Description Purchase an estimated 7 hybrid vehicles for expanded Rideshare service

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$192,149
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$192,149

Phase:

Federal	\$153,719
Non Federal	\$38,430
<hr/>	
Total Phase Cost:	\$192,149

Funding Category 5309

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Bus Stop Signage

Project Limits Capital Metro Service Area

Project Description Replace/Add signage at passenger stations and facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$57,200
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$57,200

Phase:

Federal	\$45,760
Non Federal	\$11,440
<hr/>	
Total Phase Cost:	\$57,200

Funding Category 5307

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Manor Park & Ride

Project Limits Capital Metro Service Area

Project Description Replace/Expand/Add Park and Ride/Transit Facilities

Bike Ped Facilities Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$500,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$500,000

Phase:

Federal	\$400,000
Non Federal	\$100,000
<hr/>	
Total Phase Cost:	\$500,000

Funding Category 5307

Sponsor Name Mary Lee Foundation

Map#

CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On 10/13/2008

Project Name Transportation Services for Elderly and Persons with Disabilities

Project Limits Travis County

Project Description Preventative Maintenance

Bike Ped Facilities Not Applicable

Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost:	\$5,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
Total Project Cost:	\$5,000

Phase:

Federal	\$4,000
Non Federal	\$1,000
<hr/>	
Total Phase Cost:	\$5,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Williamson - Burnet County Opportunities (WBCO)

Map# *NM CAMPO 2030 Plan ID# 

Fiscal Year 2008

TxDOT CSJ#

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Williamson County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$30,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$30,000

Phase: 4

Federal	\$24,000
Non Federal	\$6,000
Total Phase Cost:	\$30,000

Funding Category 5310

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Williamson - Burnet County Opportunities (WBCO)

Map# *NM CAMPO 2030 Plan ID#

Fiscal Year 2009

TxDOT CSJ#

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Williamson County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$30,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$30,000

Phase: 4

Federal	\$24,000
Non Federal	\$6,000
Total Phase Cost:	\$30,000

Funding Category 5310

Sponsor Name Williamson - Burnet County Opportunities (WBCO)

Map#

*NM CAMPO 2030 Plan ID#

Fiscal Year 2010

TxDOT CSJ#

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Williamson County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$30,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$30,000

Phase: 4

Federal	\$24,000
Non Federal	\$6,000
Total Phase Cost:	\$30,000

Funding Category 5310



CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Williamson - Burnet County Opportunities (WBCO)

Map#

*NM CAMPO 2030 Plan ID#

Fiscal Year 2011

TxDOT CSJ#

Project Amended On

Project Name Transportation for the Elderly and Persons with Disabilities

Project Limits Williamson County

Project Description Purchase of Transportation Services

Bike Ped Facilities Not applicable

Phases:

1. Design	\$0
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost:	\$30,000
5. Indirect Cost	\$0
6. Contingencies	\$0
Total Project Cost:	\$30,000

Phase: 4

Federal	\$24,000
Non Federal	\$6,000
Total Phase Cost:	\$30,000

Funding Category 5310

Transit Financial Summary
Capital Area Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/18/08

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	20,139,198	5,034,800	25,173,998	966,257	241,564	1,207,821	5,348,819	1,093,454	6,442,273
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	23,710,000	11,552,500	35,262,500	13,259,758	10,499,940	23,759,698	14,772,359	10,068,090	24,840,449
4 Sec. 5310 - Elderly & Individuals w/Disabilities	314,657	67,864	382,521	338,636	71,359	409,995	1,132,636	69,859	1,202,495
5 Sec. 5311 - Nonurbanized Formula	800,000	200,000	1,000,000	800,000	200,000	1,000,000	0	200,000	200,000
6 Sec. 5316 - JARC >200K	1,786,781	0	1,786,781	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	877,789	0	877,789	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other STP MM (Cat. 7)	1,366,224	342,556	1,708,780	87,936	22,484	110,420	87,936	22,484	110,420
13 Regionally Significant or Other			0			0			0
Total Funds	\$48,994,649	\$17,197,720	\$66,192,369	\$15,452,587	\$11,035,347	\$26,487,934	\$21,341,750	\$11,453,887	\$32,795,637
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	795,239	198,810	994,049	27,249,513	6,568,628	33,818,141
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	1,760,519	1,287,630	3,048,149	53,502,637	33,408,160	86,910,797
4 Sec. 5310 - Elderly & Individuals w/Disabilities	330,636	69,359	399,995	2,116,565	278,441	2,395,006
5 Sec. 5311 - Nonurbanized Formula	800,000	200,000	1,000,000	2,400,000	800,000	3,200,000
6 Sec. 5316 - JARC >200K	0	0	0	1,786,781	0	1,786,781
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	877,789	0	877,789
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other STP MM (Cat. 7)	87,936	22,484	110,420	1,630,032	410,008	2,040,040
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$3,774,330	\$1,778,283	\$5,552,613	\$89,563,317	\$41,465,237	\$131,028,554
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

FY 2008 TRANSIT PROJECT DESCRIPTIONS

(AUSTIN District) TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Blue bonnet Trails MHMR	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$28,000
		State Funds from TxDOT	0
		Other Funds	7,000
Apportionment Year		Fiscal Year Cost	\$35,000
Project Phase			
Brief Project Description	Purchase of Transportation Service	Total Project Cost	\$35,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

General Project Information

Funding Information (YOE)

FY 2009 TRANSIT PROJECT DESCRIPTIONS

(AUSTIN District) TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Bluebonnet Trails MHMR	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$32,000
		State Funds from TxDOT	0
		Other Funds	8,000
Apportionment Year		Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	Purchase of Transportation Service	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	0
		Other Funds	2,000
Apportionment Year		Fiscal Year Cost	\$10,000
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2010 TRANSIT PROJECT DESCRIPTIONS

(AUSTIN District) TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Bluebonnet Trails	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$32,000
		State Funds from TxDOT	
		Other Funds	8,000
Apportionment Year		Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	Purchase Of Service	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	2,500
Apportionment Year		Fiscal Year Cost	\$12,500
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$12,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
(AUSTIN District) TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Blue Bonnet Trails MHRM	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$32,000
		State Funds from TxDOT	0
		Other Funds	8,000
Apportionment Year		Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	Purchase of Service	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	0
		Other Funds	3,000
Apportionment Year		Fiscal Year Cost	\$15,000
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$15,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

Transit Financial Summary
Austin District
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	38,000	9,500	47,500	40,000	10,000	50,000	42,000	10,500	52,500
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	86,196	63,474	149,670			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$124,196	\$72,974	\$197,170	\$40,000	\$10,000	\$50,000	\$42,000	\$10,500	\$52,500
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	44,000	11,000	55,000	164,000	41,000	205,000
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	86,196	63,474	149,670
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$44,000	\$11,000	\$55,000	\$250,196	\$104,474	\$354,670
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0