

Bryan/ College Station MPO Transit Projects

General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2008
Project Sponsor:	The District	FTA Program:	5307
MPO Project Number:		Federal Share:	\$1,204,469.00
Project Contract Date:		State - TxDOT:	\$241,233.00
Project Phase:		Local Share:	
Brief Project Description:	Anticipated funding totals for operating and planning assistance for mass transit.	Total Cost of Project:	\$1,445,702.00
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2008
Project Sponsor:	The District	FTA Program:	5309 Earmark Funds & 2005 Transp. Approp. Bill- Earmark ID # not assigned
MPO Project Number:		Federal Share:	\$1,259,424.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$516
Brief Project Description:	Purchase of seven buses to be used as replacements for the current fixed route fleet operating in Bryan/College Station along with one para-transit vehicle.	Total Cost of Project:	\$1,259,940.00
Will request Transportation Development Credits from Tx Trans. Commission totaling \$314,856.00			

Bryan/ College Station MPO Transit Projects

General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2008
Project Sponsor:	The District	FTA Program:	5309
			\$2,950,052
			\$388,350 (FY2004) & \$388,711 (FY2005) = \$777,061
			Source: Section 5309 Earmark ID- # not assigned
			\$571,071 (FY2006)
MPO Project Number:		Federal Share:	Source: Section 5309 Earmark ID #E2006-BUSP-943
			\$601,920 (FY2007)
			Source: Section 5309 Earmark ID #E2007-BUSP-0579
			\$1,000,000 (FY2008)
			Source: Section 5309 Earmark ID- # not assigned
Project Contract Date:		State - TxDOT:	\$0
			\$628,864
			Sources:
			FY 2004- \$97,088 In-kind Match- Brazos County Land
			FY 2005- \$97,178 In-kind Match- Brazos County Land
			FY 2006- \$114,214 In-kind Match- Brazos County Land
			FY 2007- \$120,384 In-kind Match- Brazos County Land
			FY 2008- \$200,000 In-kind Match- City of Bryan LONP
		Local Share:	
		Fiscal Year Cost:	\$3,578,916.00
Brief Project Description:	Engineering, design and construction of a multi-level parking garage/ terminal	Total Cost of Project:	\$20,000,000.00*

*Brazos Transit will finance the rest of the project.

Bryan/ College Station MPO Transit Projects

General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2008
Project Sponsor:	The District	FTA Program:	5309 Earmark Funds ID # E2004-BUSP-428 & 2004 Transp. Approp. Bill
MPO Project Number:		Federal Share:	\$194,174.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Purchase of three buses and mobile data terminals as replacements for the current Demand and Response fleet operating in the Brazos Valley Region.	Total Cost of Project:	\$194,174.00
Will request Transportation Development Credits from Tx Trans. Commission totaling \$48,544.00			
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2008
Project Sponsor:	The District	FTA Program:	5309
MPO Project Number:		Federal Share:	\$1,000,000.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$200,000.00
		Fiscal Year Cost:	\$1,200,000.00
Brief Project Description:	Anticipated amount of earmarks to be used for the Bryan Garage/ Terminal.	Total Cost of Project:	\$20,000,000.00
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2008
Project Sponsor:	The District	FTA Program:	5310
MPO Project Number:		Federal Share:	\$167,008.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Funds will be utilized to purchase mobile data terminals (MTD's) for vehicles and to purchase passenger shelters, construct pads and access for the fixed route system in Bryan/College Station.	Total Cost of Project:	\$167,008.00
Will request Transportation Development Credits from Tx Trans. Commission totaling \$33,402.00			

Bryan/ College Station MPO Transit Projects

General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2009
Project Sponsor:	The District	FTA Program:	5307
MPO Project Number:		Federal Share:	\$1,204,469.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$241,233.00
Brief Project Description:	Anticipated funding totals for operating and planning assistance for mass transit.	Total Cost of Project:	\$1,445,702.00
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2009
Project Sponsor:	The District	FTA Program:	5309
MPO Project Number:		Federal Share:	\$1,000,000.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$200,000.00
		Fiscal Year Cost:	\$1,200,000.00
Brief Project Description:	Anticipated amount of earmarks to be used for the Bryan Garage/ Terminal.	Total Cost of Project:	\$20,000,000.00
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2009
Project Sponsor:	The District	FTA Program:	5310
MPO Project Number:		Federal Share:	\$167,008.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Funds will be utilized to purchase vehicles & mobile data terminals (MDT's).	Total Cost of Project:	\$167,008.00
			Will request Transportation Development Credits from Tx Trans. Commission totaling \$33,402.00
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2010
Project Sponsor:	The District	FTA Program:	5307
MPO Project Number:		Federal Share:	\$1,204,469.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$241,233.00
Brief Project Description:	Anticipated funding totals for operating and planning assistance for mass transit.	Total Cost of Project:	\$1,445,702.00

Bryan/ College Station MPO Transit Projects

General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2010
Project Sponsor:	The District	FTA Program:	5309 EarmarkID #E2005-BUSP-386 Funds & 2005 Transp. Approp. Bill
MPO Project Number:		Federal Share:	\$485,888.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$121,473.00
Brief Project Description:	Construction of passenger shelters with concrete pads and access for Brazos Transit District.	Total Cost of Project:	\$607,361.00
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2010
Project Sponsor:	The District	FTA Program:	5309
MPO Project Number:		Federal Share:	\$1,000,000.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$200,000.00
		Fiscal Year Cost:	\$1,200,000.00
Brief Project Description:	Anticipated amount of earmarks to be used for the Bryan Garage/ Terminal.	Total Cost of Project:	\$20,000,000.00
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2010
Project Sponsor:	The District	FTA Program:	5310
MPO Project Number:		Federal Share:	\$167,008.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Funds will be utilized to purchase vehicles & mobile data terminals (MDT's).	Total Cost of Project:	\$167,008.00
			Will request Transportation Development Credits from Tx Trans. Commission totaling \$33,402.00

Bryan/ College Station MPO Transit Projects

General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2011
Project Sponsor:	The District	FTA Program:	5307
MPO Project Number:		Federal Share:	\$1,204,469.00
Project Contract Date:		State - TxDOT:	\$241,233
Project Phase:		Local Share:	
Brief Project Description:	Anticipated funding totals for operating and planning assistance for mass transit.	Total Cost of Project:	\$1,445,702.00
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2011
Project Sponsor:	The District	FTA Program:	5309
MPO Project Number:		Federal Share:	\$1,000,000.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	\$200,000
		Fiscal Year Cost:	\$1,200,000.00
Brief Project Description:	Anticipated amount of earmarks to be used for the Bryan Garage/ Terminal.	Total Cost of Project:	\$20,000,000.00
General Project Information		Funding Information (YOE)	
TxDOT Division:	Bryan	Fiscal Year:	2011
Project Sponsor:	The District	FTA Program:	5310
MPO Project Number:		Federal Share:	\$167,008.00
Project Contract Date:		State - TxDOT:	
Project Phase:		Local Share:	
Brief Project Description:	Funds will be utilized to purchase vehicles & mobile data terminals (MDT's).	Total Cost of Project:	\$167,008.00
Will request Transportation Development Credits from Tx Trans. Commission totaling \$33,402.00			

Transit Financial Summary
Bryan/ College Station MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 4, 2008

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,204,469	241,233	1,445,702	1,204,469	241,233	1,445,702	1,204,469	241,233	1,445,702
3 Sec. 5309 - Discretionary	5,403,650	829,380	6,233,030	1,000,000	200,000	1,200,000	1,485,888	321,473	1,807,361
4 Sec. 5310 - Elderly & Individuals w/Disabilities	167,008		167,008	167,008		167,008	167,008		167,008
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$6,775,127	\$1,070,613	\$7,845,740	\$2,371,477	\$441,233	\$2,812,710	\$2,857,365	\$562,706	\$3,420,071
Transportation Development Credits Requested			\$396,802			\$33,402			\$33,402
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	1,204,469	241,233	1,445,702	4,817,876	964,932	5,782,808
3 Sec. 5309 - Discretionary	1,000,000	200,000	1,200,000	8,889,538	1,550,853	10,440,391
4 Sec. 5310 - Elderly & Individuals w/Disabilities	167,008		167,008	668,032	0	668,032
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,371,477	\$441,233	\$2,812,710	\$14,375,446	\$2,515,785	\$16,891,231
Transportation Development Credits Requested			\$33,402			\$497,008
Awarded			\$0			\$0