

FY 2008 TRANSIT PROJECT DESCRIPTIONS

Childress District TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Panhandle Community Services	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$30,704
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year	2008	Fiscal Year Cost	\$30,704
Project Phase			
Brief Project Description		Total Project Cost	\$0
	Serves Elderly & Disabled 1- Type 3 vehicle	Trans. Dev. Credits Requested	\$6,141
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	03-27-08 \$6,141
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rolling Plains Management Corp. Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,170
		State Funds from TxDOT	0
		Other Funds	10,043
Apportionment Year	2008	Fiscal Year Cost	\$50,213
Project Phase			
Brief Project Description		Total Project Cost	\$50,213
	Serves Elder & Disabled Preventive Maintenance	Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number	n/a		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Caprock Community Action	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$15,080
		State Funds from TxDOT	0
		Other Funds	3,770
Apportionment Year	2008	Fiscal Year Cost	\$18,850
Project Phase			
Brief Project Description		Total Project Cost	\$18,850
	Serves Elderly & Disabled Preventive Maintenance	Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number	n/a		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Aspermont Small Business Dev Corp	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,100
		State Funds from TxDOT	0
		Other Funds	1,275
Apportionment Year	2008	Fiscal Year Cost	\$6,375
Project Phase			
Brief Project Description		Total Project Cost	\$6,375
	Serves Elderly & Disabled Preventive Maintenance	Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number	n/a		
Amendment Date & Action			

FY 2009 TRANSIT PROJECT DESCRIPTIONS
Childress District TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Childress District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$95,910
		State Funds from TxDOT	0
		Other Funds	23,978
Apportionment Year	2009	Fiscal Year Cost	\$119,888
Project Phase			
Brief Project Description	Serves Elderly & Disabled Preventive Maintenance & vehicles	Total Project Cost	\$119,888
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number	n/a		
Amendment Date & Action			

FY 2010 TRANSIT PROJECT DESCRIPTIONS
Childress District TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Childress District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$95,910
		State Funds from TxDOT	0
		Other Funds	23,978
Apportionment Year	2010	Fiscal Year Cost	\$119,888
Project Phase			
Brief Project Description	Serves Elderly & Disabled Preventive Maintenance and vehicles	Total Project Cost	\$119,888
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
Childress District TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Childress District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$95,910
		State Funds from TxDOT	0
		Other Funds	23,978
Apportionment Year	2011	Fiscal Year Cost	\$119,888
Project Phase			
Brief Project Description	Serves Elderly & Disabled Preventive Maintenance and vehicles	Total Project Cost	\$119,888
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action			

**Transit Financial Summary
Childress District
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	91,054	15,088	106,142	95,910	23,978	119,888	95,910	23,978	119,888
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$91,054	\$15,088	\$106,142	\$95,910	\$23,978	\$119,888	\$95,910	\$23,978	\$119,888
Transportation Development Credits Requested			\$6,141			\$0			\$0
Awarded			\$6,141			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	95,910	23,978	119,888	378,784	87,022	465,806
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$95,910	\$23,978	\$119,888	\$378,784	\$87,022	\$465,806
Transportation Development Credits Requested			\$0			\$6,141
Awarded			\$0			\$6,141