

**FY 2008 TRANSIT PROJECT DESCRIPTIONS**

**CORPUS CHRISTI RTA TRANSPORTATION IMPROVEMENT PROGRAM**

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$128,800.00
	1	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$32,200.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$161,000.00</b>
<b>Brief Project Description</b>	Replace Service Vehicles	<b>Total Project Cost</b>	\$161,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,628,400.00
	2	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$407,100.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$2,035,500.00</b>
<b>Brief Project Description</b>	New vehicle - 35 ft buses	<b>Total Project Cost</b>	\$2,035,500.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$22,480.00
	3	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$5,620.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$28,100.00</b>
<b>Brief Project Description</b>	Equipment Replacement	<b>Total Project Cost</b>	\$28,100.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$82,480.00
	4	State Funds from TxDOT	\$0.00
Apportionment Year	2008	Other Funds	\$20,620.00
Project Phase		Fiscal Year Cost	<b>\$103,100.00</b>
Brief Project Description	Office Equipment	Total Project Cost	\$103,100.00
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$452,720.00
	5	State Funds from TxDOT	\$0.00
Apportionment Year	2008	Other Funds	\$113,180.00
Project Phase		Fiscal Year Cost	<b>\$565,900.00</b>
Brief Project Description	New computer software	Total Project Cost	\$565,900.00
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$800.00
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$164,800.00
	6	State Funds from TxDOT	\$0.00
Apportionment Year	2008	Other Funds	\$41,200.00
Project Phase		Fiscal Year Cost	<b>\$206,000.00</b>
Brief Project Description	Miscellaneous Facility Equipment	Total Project Cost	\$206,000.00
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$181,600.00
	7	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$45,400.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$227,000.00</b>
<b>Brief Project Description</b>	Overhaul Bus Lifts, Misc. Equipment	<b>Total Project Cost</b>	\$227,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$32,960.00
	8	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$8,240.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$41,200.00</b>
<b>Brief Project Description</b>	Architecture and Engineering Fees for #9 Bus Stop Improvements.	<b>Total Project Cost</b>	\$285,200.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$195,200.00
	9	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$48,800.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$244,000.00</b>
<b>Brief Project Description</b>	Bus Stop Improvements. A&E fees are included in #8 Architectural and Engineering Fees.	<b>Total Project Cost</b>	\$285,200.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$2,000,000.00
	10	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$500,000.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$2,500,000.00</b>
<b>Brief Project Description</b>	Capital Purchases Pending Preventive Maintenance	<b>Total Project Cost</b>	\$2,500,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,319,200.00
	11	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$329,800.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,649,000.00</b>
<b>Brief Project Description</b>	Vehicle Replacement - 40 ft buses (5)	<b>Total Project Cost</b>	\$1,649,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,587,200.00
	12	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$395,800.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,983,000.00</b>
<b>Brief Project Description</b>	Vehicle Replacement - 30 ft buses (3)	<b>Total Project Cost</b>	\$1,983,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,592,800.00
	13	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$898,200.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$4,491,000.00</b>
<b>Brief Project Description</b>	Vehicle Maintenance Renovations (Total project cost for FY 08, & 09)	<b>Total Project Cost</b>	\$6,491,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$228,954.00
	14	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$228,954.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$457,908.00</b>
<b>Brief Project Description</b>	JARC	<b>Total Project Cost</b>	\$457,908.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$100,328.00
	15	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$100,328.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$200,656.00</b>
<b>Brief Project Description</b>	New Freedom	<b>Total Project Cost</b>	\$200,656.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$480,000.00
	16	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$120,000.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$600,000.00</b>
<b>Brief Project Description</b>	Construction of Flour Bluff Transit Center. A&E estimated at 15% of project cost. No land cost. Property will be leased.	<b>Total Project Cost</b>	\$600,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,155,000.00
	17	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$0.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,155,000.00</b>
<b>Brief Project Description</b>	Vehicle Replacement - 30 ft buses	<b>Total Project Cost</b>	\$1,155,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	\$231,000.00
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$2,851,300.00
	18	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$712,800.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$3,564,100.00</b>
<b>Brief Project Description</b>	Vehicle Replacement - 35 ft buses	<b>Total Project Cost</b>	\$3,564,100.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$103,100.00
	19	State Funds from TxDOT	\$0.00
Apportionment Year	2008	Other Funds	\$25,800.00
Project Phase		Fiscal Year Cost	<b>\$128,900.00</b>
Brief Project Description	Trolley conversion & IT Equipment	Total Project Cost	\$128,900.00
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$87,700.00
	20	State Funds from TxDOT	\$0.00
Apportionment Year	2008	Other Funds	\$21,900.00
Project Phase		Fiscal Year Cost	<b>\$109,600.00</b>
Brief Project Description	Replacement Support Vehicle	Total Project Cost	\$109,600.00
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$265,283.00
	21	State Funds from TxDOT	\$0.00
Apportionment Year	2008	Other Funds	\$0.00
Project Phase		Fiscal Year Cost	<b>\$265,283.00</b>
Brief Project Description	Furniture and Equipment	Total Project Cost	\$265,283.00
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$53,057
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$592,500.00
	22	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$0.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$592,500.00</b>
<b>Brief Project Description</b>	IT Capital Purchases	<b>Total Project Cost</b>	\$592,500.00
		<b>Trans. Dev. Credits Requested</b>	\$118,500.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$228,300.00
	23	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$57,100.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$285,400.00</b>
<b>Brief Project Description</b>	Bus Stop Improvement	<b>Total Project Cost</b>	\$285,400.00
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$204,000.00
	24	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$51,000.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$255,000.00</b>
<b>Brief Project Description</b>	Equipment Replacement	<b>Total Project Cost</b>	\$255,000.00
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$41,200.00
	25	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$10,300.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$51,500.00</b>
<b>Brief Project Description</b>	Concrete Improvement	<b>Total Project Cost</b>	\$51,500.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$400,000.00
	26	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$100,000.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$500,000.00</b>
<b>Brief Project Description</b>	Bus Midlife Repower	<b>Total Project Cost</b>	\$500,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$480,000.00
	27	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$120,000.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$600,000.00</b>
<b>Brief Project Description</b>	Bus Rebuilds 35" Buses	<b>Total Project Cost</b>	\$600,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$240,000.00
	28	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$60,000.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$300,000.00</b>
<b>Brief Project Description</b>	Bus Rebuilds 40" buses	<b>Total Project Cost</b>	\$300,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$8,200.00
	29	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$2,000.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$10,200.00</b>
<b>Brief Project Description</b>	A & E Services for Concrete Improvements	<b>Total Project Cost</b>	\$10,200.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$800,000.00
	30	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$200,000.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,000,000.00</b>
<b>Brief Project Description</b>	Bus Stop Shelter Construction & Amenities for Flour Bluff Station. Estimate 15% A&E. No land cost. Will lease property.	<b>Total Project Cost</b>	\$1,000,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$46,600.00
	31	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$11,700.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$58,300.00</b>
<b>Brief Project Description</b>	Bus Wash Refurbishment	<b>Total Project Cost</b>	\$58,300.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$2,320,000.00
	32	<b>State Funds from TxDOT</b>	\$0.00
<b>Apportionment Year</b>	2008	<b>Other Funds</b>	\$580,000.00
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$2,900,000.00</b>
<b>Brief Project Description</b>	Bus Station Improvement	<b>Total Project Cost</b>	\$2,900,000.00
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<b>Federal</b>	\$22,021,105.00
<b>State/Other</b>	\$5,248,042.00
<b>Control Total</b>	<u>\$27,269,147.00</u>

**Toll Credits Used** \$403,357

**FY 2009 TRANSIT PROJECT DESCRIPTIONS**

**CORPUS CHRISTI RTA TRANSPORTATION IMPROVEMENT PROGRAM**

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$650,000
	1	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$650,000</b>
<b>Brief Project Description</b>	Replace Computer Hardware	<b>Total Project Cost</b>	\$650,000
		<b>Trans. Dev. Credits Requested</b>	\$130,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,535,000
	2	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$3,535,000</b>
<b>Brief Project Description</b>	Replace eight (8) 35-foot buses	<b>Total Project Cost</b>	\$3,535,000
		<b>Trans. Dev. Credits Requested</b>	\$707,000
		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$100,000
	3	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Brief Project Description</b>	Replace Furniture and Equipment	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	\$20,000
		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$500,000
	4	State Funds from TxDOT	0
Apportionment Year	2009	Other Funds	0
Project Phase		Fiscal Year Cost	\$500,000
Brief Project Description	Bus Stop Improvements. A&E cost is listed in item #6 Architecture and Engineering Fees.	Total Project Cost	\$580,000
		Trans. Dev. Credits Requested	\$100,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
	5	State Funds from TxDOT	0
Apportionment Year	2009	Other Funds	0
Project Phase		Fiscal Year Cost	\$100,000
Brief Project Description	Replace Computer Software	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	\$20,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$80,000
	6	State Funds from TxDOT	0
Apportionment Year	2009	Other Funds	0
Project Phase		Fiscal Year Cost	\$80,000
Brief Project Description	Architecture and Engineering Fees for #4 Bus Stop Improvements.	Total Project Cost	\$580,000
		Trans. Dev. Credits Requested	\$16,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$250,000
	7	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$250,000</b>
<b>Brief Project Description</b>	Replace heavy equipment (forklifts, sweepers, bus lifts, etc.)	<b>Total Project Cost</b>	\$250,000
		<b>Trans. Dev. Credits Requested</b>	\$50,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$632,000
	8	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	158,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$790,000</b>
<b>Brief Project Description</b>	Replace two 35-foot buses.	<b>Total Project Cost</b>	\$790,000
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$20,640
	9	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	5,160
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$25,800</b>
<b>Brief Project Description</b>	Replace Furniture and Equipment	<b>Total Project Cost</b>	\$25,800
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,936,515
	10	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	484,129
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$2,420,644</b>
<b>Brief Project Description</b>	Bus Stop Improvements. A&E fees are included in #11 Architectural and Engineering Fees.	<b>Total Project Cost</b>	\$2,526,842
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$84,958
	11	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	21,240
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$106,198</b>
<b>Brief Project Description</b>	Architecture and Engineering Fees for #10 Bus Stop Improvements.	<b>Total Project Cost</b>	\$2,526,842
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$179,200
	12	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	44,800
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$224,000</b>
<b>Brief Project Description</b>	Replace heavy equipment (forklifts, sweepers, bus lifts, etc.)	<b>Total Project Cost</b>	\$224,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$162,467
	13	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	40,617
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$203,084</b>
<b>Brief Project Description</b>	Transit Enhancements	<b>Total Project Cost</b>	\$203,084
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$753,014
	14	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	188,254
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$941,268</b>
<b>Brief Project Description</b>	Maintenance and Administration Facility Concrete Improvements and Miscellaneous Improvements	<b>Total Project Cost</b>	\$941,268
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$80,000
	15	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	20,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Brief Project Description</b>	Bus Midlife Repowering	<b>Total Project Cost</b>	\$100,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,200,000
	16	State Funds from TxDOT	0
Apportionment Year	2009	Other Funds	300,000
Project Phase		Fiscal Year Cost	\$1,500,000
Brief Project Description	Preventive Maintenance	Total Project Cost	\$1,500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,600,000
	17	State Funds from TxDOT	0
Apportionment Year	2009	Other Funds	400,000
Project Phase		Fiscal Year Cost	\$2,000,000
Brief Project Description	Vehicle Maintenance Renovations (Total project cost for FY '08, & '09)	Total Project Cost	\$6,491,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$366,357
	18	State Funds from TxDOT	0
Apportionment Year	2009	Other Funds	91,589
Project Phase		Fiscal Year Cost	\$457,946
Brief Project Description	JARC Mobility Coordination Project	Total Project Cost	\$457,946
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$92,875
	19	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	92,875
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$185,750</b>
<b>Brief Project Description</b>	New Freedom Coordination Project	<b>Total Project Cost</b>	\$185,750
		<b>Trans. Dev. Credits Requested</b>	
<b>Sec 5309 ID Number</b>	Funding request pending	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

<b>Federal</b>	\$12,323,027
<b>State/Other</b>	1,846,663
<b>Control Total</b>	<u>\$14,169,690</u>
<b>Toll Credits</b>	\$1,043,000

**FY 2010 TRANSIT PROJECT DESCRIPTIONS**

**CORPUS CHRISTI RTA TRANSPORTATION IMPROVEMENT PROGRAM**

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$177,379
	20	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$177,379</b>
<b>Brief Project Description</b>	Replace Computer Hardware	<b>Total Project Cost</b>	\$177,379
		<b>Trans. Dev. Credits Requested</b>	\$35,476
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$825,382
	21	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$825,382</b>
<b>Brief Project Description</b>	Replace two 40-foot buses	<b>Total Project Cost</b>	\$825,382
		<b>Trans. Dev. Credits Requested</b>	\$165,076
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,588,860
	22	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,588,860</b>
<b>Brief Project Description</b>	Replace four 30-foot buses	<b>Total Project Cost</b>	\$1,588,860
		<b>Trans. Dev. Credits Requested</b>	\$317,772
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$625,144
	23	State Funds from TxDOT	0
Apportionment Year	2010	Other Funds	0
Project Phase		Fiscal Year Cost	\$625,144
Brief Project Description	Replace six paratransit vehicles.	Total Project Cost	\$625,144
		Trans. Dev. Credits Requested	\$125,029
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$30,952
	24	State Funds from TxDOT	0
Apportionment Year	2010	Other Funds	0
Project Phase		Fiscal Year Cost	\$30,952
Brief Project Description	Replace two support vehicles.	Total Project Cost	\$30,952
		Trans. Dev. Credits Requested	\$6,190
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$103,173
	25	State Funds from TxDOT	0
Apportionment Year	2010	Other Funds	0
Project Phase		Fiscal Year Cost	\$103,173
Brief Project Description	Replace Furniture and Equipment	Total Project Cost	\$103,173
		Trans. Dev. Credits Requested	\$20,635
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$515,864
	26	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$515,864</b>
<b>Brief Project Description</b>	Bus Stop Improvements. A&E fees are included in #28 Architectural and Engineering Fees.	<b>Total Project Cost</b>	\$595,864
		<b>Trans. Dev. Credits Requested</b>	\$103,173
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$100,000
	27	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Brief Project Description</b>	Replace computer software	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	\$20,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$80,000
	28	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$80,000</b>
<b>Brief Project Description</b>	Architecture and Engineering Fees for #26 Bus Stop Improvements.	<b>Total Project Cost</b>	\$595,864
		<b>Trans. Dev. Credits Requested</b>	\$119,173
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$254,759
	29	State Funds from TxDOT	0
Apportionment Year	2010	Other Funds	
Project Phase		Fiscal Year Cost	\$254,759
Brief Project Description	Replace heavy equipment (forklifts, sweepers, bus lifts, etc.)	Total Project Cost	\$254,759
		Trans. Dev. Credits Requested	\$50,952
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$456,774
	30	State Funds from TxDOT	0
Apportionment Year	2010	Other Funds	114,193
Project Phase		Fiscal Year Cost	\$570,967
Brief Project Description	Replace two 35-foot buses.	Total Project Cost	\$570,967
		Trans. Dev. Credits Requested	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
	31	State Funds from TxDOT	0
Apportionment Year	2010	Other Funds	16,000
Project Phase		Fiscal Year Cost	\$80,000
Brief Project Description	Replace one paratransit vehicle.	Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$204,694
	32	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	51,174
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$255,868</b>
<b>Brief Project Description</b>	Transit Enhancements	<b>Total Project Cost</b>	\$255,868
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$41,269
	33	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	10,317
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$51,586</b>
<b>Brief Project Description</b>	Maintenance and Administration Facility Concrete Improvements and Miscellaneous Improvements	<b>Total Project Cost</b>	\$51,586
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$137,777
	34	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	34,444
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$172,221</b>
<b>Brief Project Description</b>	Bus Midlife Repowering	<b>Total Project Cost</b>	\$172,221
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$21,460
	35	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	5,365
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$26,825</b>
<b>Brief Project Description</b>	Replace Furniture and Equipment	<b>Total Project Cost</b>	\$26,825
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$365,396
	36	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	91,349
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$456,745</b>
<b>Brief Project Description</b>	Bus Stop Improvements. A&E fees are included in #37 Architectural and Engineering Fees.	<b>Total Project Cost</b>	\$718,614
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$209,495
	37	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	52,374
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$261,869</b>
<b>Brief Project Description</b>	Architecture and Engineering Fees for #36 Bus Stop Improvements.	<b>Total Project Cost</b>	\$718,614
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$184,886
	38	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	46,221
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$231,107</b>
<b>Brief Project Description</b>	Replace heavy equipment (forklifts, sweepers, bus lifts, etc.)	<b>Total Project Cost</b>	\$231,107
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,200,000
	39	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	300,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,500,000</b>
<b>Brief Project Description</b>	Preventive Maintenance	<b>Total Project Cost</b>	\$1,500,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,200,000
	40	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	300,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,500,000</b>
<b>Brief Project Description</b>	Vehicle Maintenance Renovations (Total amount divided into yrs 07, 08, & 09)	<b>Total Project Cost</b>	\$1,500,000
<b>Sec 5309 ID Number</b>	Funding request pending	<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$6,400,000
	41	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	1,600,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$8,000,000</b>
<b>Brief Project Description</b>	System Expansion - Robstown Multi-Modal Facility - Estimate 15% A&E and about \$1 million for land acquisition. Feasibility study is being conducted in 2008.	<b>Total Project Cost</b>	\$8,000,000
<b>Sec 5309 ID Number</b>	Funding request pending	<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,200,000
	42	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2010	<b>Other Funds</b>	800,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$4,000,000</b>
<b>Brief Project Description</b>	System Expansion - New Southside Station (Past Staples) (RTA Buys Land as 20% match or \$800,000). Estimate A&E at 15% of project cost.	<b>Total Project Cost</b>	\$4,000,000
<b>Sec 5309 ID Number</b>	Funding request pending	<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$382,424
	43	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	95,606
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$478,029</b>
<b>Brief Project Description</b>	JARC Mobility Coordination Project	<b>Total Project Cost</b>	\$478,029
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$100,328
		<b>State Funds from TxDOT</b>	0
	44	<b>Other Funds</b>	100,328
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$200,656</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$200,656
<b>Brief Project Description</b>	New Freedom Coordination Project	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<b>Federal</b>	\$18,470,015
<b>State/Other</b>	3,617,371
<b>Control Total</b>	<u>\$22,087,386</u>
<b>Toll Credits Used</b>	\$963,475

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**CORPUS CHRISTI RTA TRANSPORTATION IMPROVEMENT PROGRAM**

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$100,000
	45	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	0
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$177,379</b>
<b>Brief Project Description</b>	Replace Computer Hardware	<b>Total Project Cost</b>	\$177,379
		<b>Trans. Dev. Credits Requested</b>	\$35,476
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$100,000
	46	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Brief Project Description</b>	Replace computer software	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	\$20,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$80,000
	47	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$80,000</b>
<b>Brief Project Description</b>	Architecture and Engineering Fees for #53 Bus Stop Improvements.	<b>Total Project Cost</b>	\$1,513,014
		<b>Trans. Dev. Credits Requested</b>	\$16,000
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
	48	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	
Project Phase		Fiscal Year Cost	\$100,000
Brief Project Description	Replace heavy equipment (forklifts, sweepers, bus lifts, etc.)	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	\$20,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	6/28/07 \$2,931,599
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$165,238
	49	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	41,309
Project Phase		Fiscal Year Cost	\$206,547
Brief Project Description	Transit Enhancements	Total Project Cost	\$206,547
		Trans. Dev. Credits Requested	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$41,310
	50	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	10,327
Project Phase		Fiscal Year Cost	\$51,637
Brief Project Description	Maintenance and Administration Facility Concrete Improvements and Miscellaneous Improvements	Total Project Cost	\$51,637
		Trans. Dev. Credits Requested	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$137,833
	51	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	34,458
Project Phase		Fiscal Year Cost	\$172,291
Brief Project Description	Bus Midlife Repowering	Total Project Cost	\$172,291
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,395
	52	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	7,849
Project Phase		Fiscal Year Cost	\$39,244
Brief Project Description	Replace Furniture and Equipment	Total Project Cost	\$39,244
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$788,642
	53	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	197,161
Project Phase		Fiscal Year Cost	\$985,803
Brief Project Description	Bus Stop Improvements. A&E fees are included in #47 and #54 Architectural and Engineering Fees.	Total Project Cost	\$1,513,014
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b> MPO Project Information (reference number, etc)	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$357,769
	54	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	89,442
<b>Project Phase</b> <b>Brief Project Description</b>	Architecture and Engineering Services for Bus Stop Improvements for Items #53.	<b>Fiscal Year Cost</b>	<b>\$447,211</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$1,513,014
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b> MPO Project Information (reference number, etc)	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$213,156
	55	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	53,289
<b>Project Phase</b> <b>Brief Project Description</b>	Replace heavy equipment (forklifts, sweepers, bus lifts, etc.)	<b>Fiscal Year Cost</b>	<b>\$266,445</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$266,445
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b> MPO Project Information (reference number, etc)	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$1,200,000
	56	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	300,000
<b>Project Phase</b> <b>Brief Project Description</b>	Preventive Maintenance	<b>Fiscal Year Cost</b>	<b>\$1,500,000</b>
<b>Sec 5309 ID Number</b>		<b>Total Project Cost</b>	\$1,500,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$25,612
	57	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	6,403
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$32,015</b>
<b>Brief Project Description</b>	Replace computer hardware.	<b>Total Project Cost</b>	\$32,015
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$16,524
	58	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	4,131
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$20,655</b>
<b>Brief Project Description</b>	Replace support vehicles.	<b>Total Project Cost</b>	\$20,655
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$239,015
	59	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	59,754
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$298,768</b>
<b>Brief Project Description</b>	JARC Mobility Coordination Project	<b>Total Project Cost</b>	\$298,768
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Corpus Christi RTA	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$100,328
	60	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2009	<b>Other Funds</b>	100,328
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$200,656</b>
<b>Brief Project Description</b>	New Freedom Coordination Project	<b>Total Project Cost</b>	\$200,656
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	

<b>Federal</b>	\$3,696,821
<b>State/Other</b>	904,451
<b>Control Total</b>	<u>\$4,601,272</u>
<b>Toll Credits Used</b>	\$91,476

**Transit Financial Summary**  
**Corpus Christi MPO**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 10/3/08

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	16,511,823	3,624,760	20,136,583	10,263,795	1,262,199	11,525,994	7,187,263	721,438	7,908,701
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	5,180,000	1,294,000	6,474,000	1,600,000	400,000	2,000,000	10,800,000	2,700,000	13,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	228,954	228,954	457,908	366,357	91,589	457,946	382,424	95,606	478,029
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	92,875	92,875	185,750	100,328	100,328	200,656
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$22,021,105</b>	<b>\$5,248,042</b>	<b>\$27,269,147</b>	<b>\$12,323,027</b>	<b>\$1,846,663</b>	<b>\$14,169,690</b>	<b>\$18,470,015</b>	<b>\$3,617,371</b>	<b>\$22,087,386</b>
Transportation Development Credits Requested			\$ 403,357			\$ 1,043,000			\$963,475
Awarded			\$2,931,599			\$2,931,599			\$2,931,599

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,357,478	744,370	4,101,848	37,320,360	6,352,766	43,673,126
2 Sec. 5307 - Urbanized Formula <200K			0			
3 Sec. 5309 - Discretionary			0	17,580,000	4,394,000	21,974,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			
5 Sec. 5311 - Nonurbanized Formula			0			
6 Sec. 5316 - JARC >200K	239,015	59,754	298,768	1,216,749	475,903	1,692,652
7 Sec. 5316 - JARC <200K			0			
8 Sec. 5316 - JARC Nonurbanized			0			
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	393,859	393,859	787,718
10 Sec. 5317 - New Freedom <200K			0			
11 Sec. 5317 - New Freedom Nonurbanized			0			
12 Other FTA			0			
13 Regionally Significant or Other			0			
<b>Total Funds</b>	<b>\$3,696,821</b>	<b>\$904,451</b>	<b>\$4,601,272</b>	<b>\$56,510,968</b>	<b>\$11,616,528</b>	<b>\$68,127,496</b>
Transportation Development Credits Requested			\$91,476			\$2,501,308
Awarded			\$2,931,599			\$2,931,599