



# El Paso Metropolitan Planning Organization

November 3, 2008

## Transportation Policy Board

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**Roy Gilyard**  
Executive Director

Mr. Charles H. Berry, Jr., District Engineer  
TxDOT-EI Paso District  
13301 Gateway Blvd. West  
El Paso, TX 79928-5410

RE: Revisions to the 2008-2013 TransBorder Transportation Improvement Program (TIP) for inclusion into the November 2008 Statewide Transportation Improvement Program (STIP) Revisions

Dear Mr. Berry:

Enclosed are revised TIP pages for inclusion into the 2008-2011 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved amendments at their March 28, July 25, August 22, and October 24, 2008 meetings. The TransBorder 2035 Metropolitan Transportation Plan (MTP), and the TransBorder 2008-2013 Transportation Improvement Program (TIP) have been amended as necessary.

### Transit Projects:

1. Amend the FY 2008 to use FTA 5310 Elderly and Disabled funds (MPO ID #T011). These amendments were made to the El Paso MPO's TIP on March 28, 2008, but this is the first opportunity to present them to the STIP.
  - a. LULAC Project Amistad  
\$176,210 Federal/Total to purchase 2 type 11 buses ULEV  
Matched with \$35,242 in Transportation Development Credits (TDCs)
  - b. Lutheran Social Services  
\$50,000 Federal/Total to purchase 1 type 3 buses, ULEV  
Matched with \$10,000 in TDCs
  - c. White Acres Good Samaritan  
\$45,000 Federal/Total to purchase 1 type 1 bus, ULEV  
Matched with \$9,000 in TDCs
2. Amend transit project (MPO ID #T039X) into FY 2008 in the amount of \$1,062,651 total funds (Federal portion is \$882,000) to use FTA 5309 funds to purchase approximately 1 bus at a cost of \$397,000, and 10 para-transit vans at a cost of \$55,000 each. (The MPO amended this project into the TIP as per Sun Metro's request. Sun Metro coordinated with FTA to verify that the funds are available)
3. Amend transit project (MPO ID #T040X) into FY 2008 in the amount of \$1,926,506 total funds (Federal portion is \$1,599,000) to use FTA 5308 funds to purchase approximately 5 buses .at a cost of \$397,000 each. (The MPO amended this project into the TIP as per Sun Metro's request. Sun Metro coordinated with FTA to verify that the funds are available)
4. Amend transit project (MPO ID #T203)A into FY 2008, and transit project T203B into FY2009 for the Northeast Transit Terminal totaling \$10,000,000. FY 2008 PE, and ROW/Land Acquisition cost are \$3,565,000., and FY 2009 construction cost is \$6,435,000.

- This includes the Reprioritizing/Reprogramming of CMAQ funds in the amount of \$1,800,000, and FTA 5307 Formula funds in the amount of \$676,406 (\$2,476,406 total CMAQ and FTA 5307, or \$1,981,125 Federal portion), which was previously obligated to the Far Eastside Transit Terminal. The Federal funds will be applied to FY 2009 construction. The remaining local match to Federal funds, and local contribution in FY 2008, and FY 2009 will come from Sun Metro general funds. It is important to note that FTA concurs with the reprioritization of Federal funds for this project. See attached letter. (Emissions benefit attached)
- 5. Amend transit project (MPO ID #T402B) into FY 2010 for PE, ROW/Land Acquisition, and Construction of the Far East Transit Terminal using \$4,520,000 of Sun Metro general funds.
- 6. Amend FY 2008 to use an additional \$322,988 (\$258,390 Federal portion) of Earmarked funds that qualify for "Street Improvements on Transit Corridors" and apply to the SMART UTEP Extension project to do corridor improvements (MPO ID #T014A)
- 7. Amend FY 2009 to use \$1,963,005 of CMAQ funds originally obligated and programmed to the Camino Real Transit Terminal, aka the International Transit Terminal, and old FTA 5307 Formula funds in the amount of \$3,659,730 for a total of \$5,622,735 to be reprioritized to the Downtown Transfer Site project (MPO ID #T023X).
  - These funds are not new funds, and coordination with FTA has been ongoing for reprioritizing these funds previously captured in Sun Metro grants.

The Transportation Project Advisory Committee (TPAC) and the TPB meetings were used as open forums for the MPO's public involvement process. These projects have no apparent adverse effects on air quality conformity.

Sincerely,



Roy Gilyard  
Executive Director

Enclosure

cc: Mark Crews, TXDOT-EI Paso  
Eduardo Calvo, TXDOT-EI Paso  
Terry Quezada, City of El Paso

**FY 2008 TRANSIT PROJECT LISTING**  
**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN MERO	Federal Funding Category:	FTA 5308
MPO Project Number:	T040X	Federal Share:	\$1,599,000
Project Contract Date:	Aug-09	State - TxDOT:	N/A
Project Phase:	N/A	Local Share:	\$327,506
Brief Project Description:	BUS ACQUISITION 14: ACQUIRE APPROXIMATELY FIVE BUSES WITH FTA 5308 CLEAN FUEL FUNDS (EXEMPT)	Total Cost of Project:	\$1,926,506
		YOE Cost:	\$1,926,506
		The MPO amended this project into the TIP as per Sun Metro's request. Sun Metro coordinated with FTA to verify that the funds were available.	

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN MERO	Federal Funding Category:	FTA 5309
MPO Project Number:	T039X	Federal Share:	\$882,000
Project Contract Date:	Aug-08	State - TxDOT:	N/A
Project Phase:	N/A	Local Share:	\$180,651
Brief Project Description:	BUS ACQUISITION 13: ACQUIRE APPROXIMATELY ONE BUS AND TEN PARA TRANSIT VANS WITH FTA 5309 DISCRETIONARY FUNDS (EXEMPT)	Total Cost of Project:	\$1,062,651
		YOE Cost:	\$1,062,651
		The MPO amended this project into the TIP as per Sun Metro's request. Sun Metro coordinated with FTA to verify that the funds were available.	

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	LULAC Project Amistad	Federal Funding Category:	Section 5310
MPO Project Number:	T011	Federal Share:	\$176,210
Project Contract Date:	8/8	State - TxDOT:	0
Project Phase:	N/A	Local Share:	0
Brief Project Description:	Capital Assistance Program for E/D Purchase 2 type 11 buses, ULEV	Total Cost of Project:	\$176,210
		Transportation Development Credits	\$35,242
		YOE Cost:	\$176,210

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	Lutheran Social Services	Federal Funding Category:	Section 5310
MPO Project Number:	T011	Federal Share:	50,000
Project Contract Date:	8/8	State - TxDOT:	0
Project Phase:	N/A	Local Share:	0
Brief Project Description:	Capital Assistance Program for E/D Purchase 1 type 3 bus, ULEV	Total Cost of Project:	\$50,000
		Transportation Development Credits	\$10,000
		YOE Cost:	\$50,000

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	White Acres Good Samaritan	Federal Funding Category:	Section 5310
MPO Project Number:	T011	Federal Share:	45,000
Project Contract Date:	8/8	State - TxDOT:	0
Project Phase:	N/A	Local Share:	0
Brief Project Description:	Capital Assistance Program for E/D Purchase 1 type 1 bus, ULEV	Total Cost of Project:	\$45,000
		Transportation Development Credits	\$9,000
		YOE Cost:	45,000

General Project Information		Funding Information	
TxDOT District:	EL PASO	Fiscal Year:	2008
Project Sponsor:	SUN MERO	Federal Funding Category:	N/A
MPO Project Number:	T203-A	Federal Share:	N/A
Project Contract Date:	Aug-08	State - TxDOT:	N/A
Project Phase:	PE, ROW	Local Share:	\$3,565,000
Brief Project Description:	NORTHEAST TRANSIT TERMINAL	Total Cost of Project:	\$10,000,000
		YOE Cost:	\$3,565,000
		ROW/Land:	\$3,500,000
		Pre. Eng.:	\$65,000

**FY 2008 TRANSIT PROJECT LISTING**  
**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	EL PASO	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	SUN METRO	<b>Federal Funding Category:</b>	EARMARK
<b>MPO Project Number:</b>	T014A	<b>Federal Share:</b>	\$258,390
<b>Project Contract Date:</b>	8/8	<b>State - TxDOT:</b>	\$64,598
<b>Project Phase:</b>	N/A	<b>Local Share:</b>	0
<b>Brief Project Description:</b>	"STREET IMPROVEMENTS ON TRANSIT CORRIDOR" - FTA EARMARKED FUNDS APPLIED TO PREVIOUSLY APPROVED "SMART UTEP EXTENSION," FY 06- #T014	<b>Total Cost of Project:</b>	\$5,022,988
		<b>YOE Cost:</b>	\$322,988
		FTA has coordinated with the MPO and Sun Metro. They have indicated this project meets necessary criteria and that they will approve.	

**FY 2009 TRANSIT PROJECT LISTING**  
**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District:</b>	EL PASO	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	SUN MERO	<b>Federal Funding Category:</b>	Includes previously obligated CMAQ and FTA 5307 Funds
<b>MPO Project Number:</b>	T203-B	<b>Federal Share:</b>	\$1,981,125
<b>Project Contract Date:</b>	Aug-09	<b>State - TxDOT:</b>	N/A
<b>Project Phase:</b>	CONSTRUCTION	<b>Local Share:</b>	\$4,453,875
<b>Brief Project Description:</b>	NORTHEAST TRANSIT TERMINAL	<b>Total Cost of Project:</b>	\$10,000,000
	(EXEMPT) Reprioritize \$1,800,000: CMAQ funds, and \$676,406: 5307 fund from FarEast to Northeast Terminal. PE/ROW: FY2008 #T203A	<b>YOE Cost:</b>	\$6,435,000
		<b>Total local funding from Sun Metro = \$495,281 local match to Fed funds and \$3,958,594 remaining local share.</b>	

General Project Information		Funding Information	
<b>TxDOT District:</b>	EL PASO	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	SUN MERO	<b>Federal Funding Category:</b>	Includes previously obligated CMAQ and FTA 5307 Funds
<b>MPO Project Number:</b>	T023X	<b>Federal Share:</b>	\$4,498,188
<b>Project Contract Date:</b>	Aug-09	<b>State - TxDOT:</b>	N/A
<b>Project Phase:</b>	CONSTRUCTION	<b>Local Share:</b>	\$1,124,547
<b>Brief Project Description:</b>	DOWNTOWN TRANSFER SITE	<b>Total Cost of Project:</b>	\$6,844,385
	MOVE CURRENT BUSES FROM SAN JACINTO PLAZA TO A NEW DOWNTOWN TRANSFER SITE AND PROVIDE PASSENGER AMENITIES AND PARKING	<b>YOE Cost:</b>	\$5,622,735
		<b>(EXEMPT) Reprioritize \$1,963,005 of CMAQ funds originally obligated to the Camino Real Transit Terminal, and old FTA 5307 formula funds in the amount of \$3,659,730</b>	

**FY 2010 TRANSIT PROJECT LISTING**  
**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information		
<b>TxDOT District:</b>	EL PASO	<b>Fiscal Year:</b>	2010	
<b>Project Sponsor:</b>	SUN MERO	<b>Federal Funding Category:</b>	N/A	
<b>MPO Project Number:</b>	T402B	<b>Federal Share:</b>	N/A	
<b>Project Contract Date:</b>	Aug-10	<b>State - TxDOT:</b>	N/A	
<b>Project Phase:</b>	CONSTRUCTION, PE, ROW	<b>Local Share:</b>	\$4,520,000	
<b>Brief Project Description:</b>	FAR EASTSIDE TRANSIT TRMINAL	<b>Total Cost of Project:</b>	\$4,520,000	<b>YOE Cost:</b> \$4,520,000
<b>(EXEMPT) Source of local funding is Sun Metro general funds, which replaces previously obligated Federal funds for the project.</b>		<b>ROW/Land:</b> \$1,000,000	<b>Pre. Eng.:</b> \$65,000	

## **TIP Financial Summary and Backup Documentation**

1. TIP Financial Summary
2. MTP Financial Summary
3. MTP Project List
4. FTA Concurrence Letter for Far Eastside Terminal CMAQ to  
Northeast Terminal
5. Air Quality Analysis for Northeast
6. Air Quality Analysis for Down Town Transfer Site
7. Project Summaries

**Transit Financial Summary  
EI Paso MPO  
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 10/31/08

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	11,173,451	2,793,363	13,966,814	11,461,885	2,865,471	14,327,356	11,758,108	2,939,527	14,697,635
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	882,000	180,651	1,062,651	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	271,210	0	271,210	285,673	71,418	357,091	307,516	76,879	384,395
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,372,386	0	1,372,386	1,446,920	0	1,446,920	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	371,887	0	371,887	433,917	0	433,917	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	3,335,104	761,532	4,096,636	658,400	164,600	823,000	0	0	0
13 Regionally Significant or Other	0	20,759,227	20,759,227	0	50,799,848	50,799,848	0	32,914,480	32,914,480
<b>Total Funds</b>	<b>\$17,406,038</b>	<b>\$24,494,773</b>	<b>\$41,900,811</b>	<b>\$14,286,795</b>	<b>\$53,901,337</b>	<b>\$68,188,132</b>	<b>\$12,065,624</b>	<b>\$35,930,886</b>	<b>\$47,996,510</b>
Transportation Development Credits Requested	0	0	0	0	0	0	0	0	0
Transportation Development Credits Awarded	54,242	0	54,242	0	0	0	0	0	0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	11,571,631	2,892,908	14,464,538	45,965,075	11,491,269	57,456,343
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	882,000	180,651	1,062,651
4 Sec. 5310 - Elderly & Individuals w/Disabilities	307,516	76,879	384,395	1,171,915	225,176	1,397,091
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	2,819,306	0	2,819,306
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	805,804	0	805,804
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	3,993,504	926,132	4,919,636
13 Regionally Significant or Other	0	16,944,480	16,944,480	0	121,418,035	121,418,035
<b>Total Funds</b>	<b>\$11,879,147</b>	<b>\$19,914,267</b>	<b>\$31,793,413</b>	<b>\$55,637,604</b>	<b>\$134,241,263</b>	<b>\$189,878,866</b>
Transportation Development Credits Requested	0	0	0	0	0	0
Transportation Development Credits Awarded	0	0	0	54,242	0	54,242

Costs are infalton costs and revenues include growth rates (both in \$000).

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 - 2025	2026- 2035	TOTAL
<b>NON-TRANSIT (Federal, State, &amp; Local) Revenues</b>													
<b>Texas DOT</b>													
Preventive Maintenance & Rehabilitation	28,411	25,850	34,867	29,709	31,254	32,879	34,589	36,388	38,280	40,271	471,001	848,808	1,652,308
Metro Area (TMA) Corridor	16,896	40,088	94,909	-4,500	73,000	36,500	0	32,448	8,086	0	148,509	253,735	699,671
Urban Area (Non TMA) Corridor	0	0	0	0	0	0	0	0	0	0	0	0	0
Priority Rural Corridor	0	0	0	0	0	0	0	0	0	0	0	0	0
CMAQ Improvements	19,137	7,858	12,282	6,991	6,467	5,982	5,533	5,118	4,734	4,379	27,235	14,498	120,215
Structures Replacement & Rehabilitation	0	12,458	0	4,154	4,465	4,800	5,160	5,547	5,963	6,410	84,278	186,911	320,146
STP Metro Mobility/Rehabilitation	30,956	10,711	17,852	13,126	13,809	14,527	15,282	16,077	16,913	17,792	208,097	375,018	750,160
STP Supplemental	5,997	0	2,000	2,104	2,213	2,329	2,450	2,577	2,711	2,852	33,356	60,112	118,701
STP Safety	2,271	0	0	757	796	838	881	927	975	1,026	12,001	21,628	42,101
STP Transportation Enhancements	5,993	0	0	1,998	2,102	2,211	2,326	2,447	2,574	2,708	31,670	57,074	111,102
Miscellaneous	21,927	35,572	14,609	5,000	5,260	5,534	5,821	6,124	6,442	6,777	79,268	142,852	335,187
CBI Program	28,464	0	0	11,189	11,771	12,383	13,027	13,704	14,417	15,167	177,387	319,674	617,182
District Discretionary	0	0	12,956	1,000	1,052	1,107	1,164	1,225	1,288	1,355	15,854	28,570	65,572
Strategic Priority	0	0	9,165	3,055	3,214	3,381	3,557	3,742	3,936	4,141	48,433	87,283	169,906
Routine Maintenance	7,459	7,757	8,068	8,390	8,726	9,075	9,438	9,815	10,208	10,616	108,322	152,251	350,125
<b>Texas DOT (Non-Recurrent)</b>													
Inner Loop/Ft.Bliss Strategic	251,000	0	0	0	0	0	0	0	0	0	0	0	251,000
Texas Mobility Fund (Included in PM&R)	0	0	0	0	0	0	0	0	0	0	0	0	0
Toll Revenue Bonding	0	0	36,000	0	0	27,000	0	0	100	850	9,150	14,130	87,230
Senate Bill 1266 (PSB Const. funds and land)	0	0	0	0	0	135,000	0	0	0	0	0	0	135,000
<b>TXDOT Revenue</b>	<b>418,511</b>	<b>140,294</b>	<b>242,707</b>	<b>82,973</b>	<b>164,129</b>	<b>293,544</b>	<b>99,228</b>	<b>136,139</b>	<b>116,629</b>	<b>114,345</b>	<b>1,454,560</b>	<b>2,562,544</b>	<b>5,825,604</b>
<b>Local Entities</b>													
City of El Paso	31,500	53,258	34,907	36,643	39,391	42,346	45,522	48,936	52,606	74,283	508,792	760,406	1,728,590
Transportation Reinvestment Zones Bond Revenue	0	0	0	70,000	0	0	0	0	0	0	0	0	70,000
County of El Paso (Bridge and Road Fee)	41,312	15,621	18,030	2,627	2,764	2,907	3,058	3,218	3,385	3,561	41,648	75,054	213,185
City of Socorro	110	112	115	117	123	130	136	143	151	159	1,855	3,344	6,495
Town of Horizon City	134	139	145	151	159	167	176	185	194	204	2,392	4,310	8,357
City of Sunland Park, N.M.	106	107	108	169	177	185	48,643	202	211	220	9,559	20,296	79,984
El Paso International Airport				10,000									10,000
PSB/City of EP							15184						15,184
Dona Ana County, NM							623						623
<b>Local Entities Revenue</b>	<b>73,162</b>	<b>69,238</b>	<b>53,305</b>	<b>119,707</b>	<b>42,614</b>	<b>45,734</b>	<b>113,342</b>	<b>52,683</b>	<b>56,547</b>	<b>78,427</b>	<b>564,246</b>	<b>863,411</b>	<b>2,132,417</b>
<b>Federal Demonstration Revenue</b>	<b>6,000</b>	<b>54,000</b>	<b>60,000</b>	<b>174,000</b>									
<b>Total Texas Non Transit Construction Revenue</b>	<b>497,567</b>	<b>215,425</b>	<b>301,904</b>	<b>208,511</b>	<b>212,566</b>	<b>345,094</b>	<b>169,304</b>	<b>194,620</b>	<b>178,965</b>	<b>198,552</b>	<b>2,063,247</b>	<b>3,465,659</b>	<b>8,051,415</b>
<b>Texas Non Transit Available Revenue for Construction Projects (each year includes carry over amount)</b>	<b>497,567</b>	<b>282,241</b>	<b>458,152</b>	<b>433,856</b>	<b>486,696</b>	<b>651,720</b>	<b>357,687</b>	<b>236,334</b>	<b>281,057</b>	<b>245,398</b>	<b>2,152,593</b>	<b>3,479,126</b>	<b>Revenue w/ carryover</b>
<b>Texas Non Transit - Construct Costs</b>	<b>430,751</b>	<b>125,993</b>	<b>232,808</b>	<b>159,725</b>	<b>180,070</b>	<b>463,337</b>	<b>315,974</b>	<b>134,242</b>	<b>234,210</b>	<b>156,052</b>	<b>2,139,126</b>	<b>3,159,180</b>	<b>7,731,469</b>
<b>Texas Non Transit - Preliminary Engineering (PE) Cost (Covered by Mandatory Reductions on Apportionments)</b>	<b>12,481</b>	<b>8,087</b>	<b>9,918</b>	<b>5,463</b>	<b>1,213</b>	<b>15,290</b>	<b>10,427</b>	<b>4,430</b>	<b>7,729</b>	<b>5,150</b>	<b>70,591</b>	<b>104,253</b>	<b>255,032</b>
<b>Texas Non Transit - ROW Costs (Covered by Federal State and Local Participation)</b>	<b>53,788</b>	<b>19,250</b>	<b>4,829</b>	<b>0</b>	<b>2,896</b>	<b>33,360</b>	<b>22,750</b>	<b>9,665</b>	<b>16,863</b>	<b>11,236</b>	<b>154,017</b>	<b>227,461</b>	<b>556,115</b>
<b>Texas Non Transit - Total Project Costs</b>	<b>497,020</b>	<b>153,330</b>	<b>247,555</b>	<b>165,188</b>	<b>184,179</b>	<b>511,987</b>	<b>349,151</b>	<b>148,337</b>	<b>258,802</b>	<b>172,438</b>	<b>2,363,734</b>	<b>3,490,894</b>	<b>8,542,616</b>
<b>Texas Non Transit - Balance</b>	<b>66,816</b>	<b>156,248</b>	<b>225,344</b>	<b>274,131</b>	<b>306,626</b>	<b>188,383</b>	<b>41,714</b>	<b>102,092</b>	<b>46,846</b>	<b>89,346</b>	<b>13,467</b>	<b>319,946</b>	<b>Balance</b>

Costs are infalton costs and revenues include growth rates (both in \$000).

NON-TRANSIT (Federal, State, & Local) Revenues	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 - 2025	2026- 2035	TOTAL
<b>New Mexico DOT</b>													
STP Funds-TPU (Large Urban)	1,105	529	529	1,067	844	882	922	963	1,006	1,052	11,873	20,071	40,843
STP-TPA (Flexible)	3,291	1,903	0	0	0	0	0	0	0	0	0	0	5,194
SPP (State Priority)	2,500	0	0	0	0	0	0	0	0	0	0	0	2,500
TPE (STP Enhancements)	99	210	0	0	0	0	0	0	0	0	0	0	309
TPS (STP Optional Safety)	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000
TPM (STP Rural Areas)	0	1,492	0	0	0	0	0	0	0	0	0	0	1,492
NAFTA (Trade Corridors/Border Infrastructure)	930	0	0	0	0	0	0	0	0	0	0	0	930
MGS (Minimum Guarantee - Special Limitation)	2,500	0	0	0	0	0	0	0	0	0	0	0	2,500
MGO (Minimum Guarantee - Obligation Limit)	3,070	0	0	0	0	0	0	0	0	0	0	0	3,070
EBS Equity Bonus - Special Limitation)	480	1,408	0	1,234	0	0	0	0	0	0	0	0	3,122
EBE (Equity Bonus - Exempt From Limitation)	300	0	0	0	0	0	0	0	0	0	0	0	300
CBIP (Coordinated Border Infrastructure Prog.)	1,241	1,429	1,580	0	0	0	0	0	0	0	0	0	4,251
CAQ (CMAQ -Mandatory) (growth = -7.5%)	1,221	1,221	1,221	2,441	1,411	1,306	1,208	1,117	1,033	956	5,944	3,164	22,242
ROW (Right of Way Acquisition)	0	73	0	0	0	0	0	0	0	0	0	0	73
PNRS	0	0	11,966	0	0	0	0	0	0	0	0	0	11,966
TPZ	0	0	0	0	1,000	0	0	0	0	0	0	0	1,000
GRIP (Governor Richardson Investment Prog)	0	0	0	37,000	0	0	0	0	0	0	0	0	37,000
Routine Maintenance (Estimate)	214	223	232	241	251	261	271	282	293	305	3,110	4,371	10,052
National Corridor Planning & Dev (BORCOR)	0	0	0	0	0	0	0	0	0	0	0	0	0
(Federal and State Multiple Fund Earmarks)	0	0	11,838	0	0	0	0	0	0	0	0	0	11,838
<b>New Mexico Revenue</b>	<b>17,951</b>	<b>8,487</b>	<b>27,366</b>	<b>41,983</b>	<b>3,506</b>	<b>2,448</b>	<b>2,400</b>	<b>2,362</b>	<b>2,333</b>	<b>2,312</b>	<b>20,926</b>	<b>27,606</b>	<b>159,682</b>
<b>Local Entities Revenue: Includes Dona Ana County and Sunland Park NM</b>	<b>106</b>	<b>107</b>	<b>108</b>	<b>169</b>	<b>177</b>	<b>185</b>	<b>49,266</b>	<b>202</b>	<b>211</b>	<b>220</b>	<b>9,559</b>	<b>20,296</b>	<b>80,607</b>
<b>Total New Mexico Non Transit Revenue</b>	<b>18,058</b>	<b>8,595</b>	<b>27,474</b>	<b>42,153</b>	<b>3,683</b>	<b>2,633</b>	<b>51,666</b>	<b>2,564</b>	<b>2,544</b>	<b>2,533</b>	<b>30,485</b>	<b>47,902</b>	<b>240,289</b>
<b>New Mexico Non Transit Available Revenue for Construction PE and ROW (Each year includes carry over amount)</b>	<b>18,058</b>	<b>8,701</b>	<b>35,952</b>	<b>43,606</b>	<b>42,305</b>	<b>43,688</b>	<b>58,093</b>	<b>8,590</b>	<b>10,852</b>	<b>13,092</b>	<b>43,272</b>	<b>58,067</b>	<b>Revenue w/ carryover</b>
<b>New Mexico Total Non Transit Costs (Includes Construction, PE and ROW Costs)</b>	<b>17,951</b>	<b>223</b>	<b>34,499</b>	<b>4,983</b>	<b>1,251</b>	<b>37,261</b>	<b>52,067</b>	<b>282</b>	<b>293</b>	<b>305</b>	<b>33,107</b>	<b>33,383</b>	<b>215,605</b>
<b>New Mexico Non Transit - Balance</b>	<b>106</b>	<b>8,478</b>	<b>1,453</b>	<b>38,623</b>	<b>41,055</b>	<b>6,427</b>	<b>6,026</b>	<b>8,308</b>	<b>10,559</b>	<b>12,787</b>	<b>10,165</b>	<b>24,684</b>	<b>Balance</b>
<b>New Mexico Transit: Contract Between the City of Sunland Park and Sun Metro - Bus for Service (Programmed \$ for \$)</b>	<b>400</b>												<b>400</b>

Costs are infalton costs and revenues include growth rates (both in \$000).

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 - 2025	2026- 2035	TOTAL
<b>TRANSIT</b>													
<b>Sun Metro</b>													
Local Funding (Programmed \$ for \$ for Sun Metro Operations)	36,831	36,733	31,738	32,414	41,099	28,010	28,928	30,304	40,918	48,571	482,810	654,719	1,493,075
a) Sales Tax	31,639	33,381	34,383	35,242	35,947	36,666	37,399	38,147	38,910	39,689	394,890	529,749	1,286,044
b) Other	1,026	1,479	1,519	1,560	1,602	1,646	1,690	1,736	1,782	1,831	18,867	27,017	61,755
b) Fares	7,029	6,915	7,053	7,195	7,338	7,485	7,635	7,788	7,943	8,102	80,615	108,146	263,244
a) Section 5307 (Programmed \$ for \$ for FTA 5307 Projects)	12,267	13,967	14,327	14,698	14,465	14,855	15,256	15,668	16,091	16,526	170,325	243,893	562,338
Approved STP-MM and CMAQ Revenue for Facilities and Equipment	14,317	12,401	0	1,800	0	0	0	0	0	0	0	0	28,518
Available STP-MM Revenue from Apportionments	471	163	272	200	210	221	233	245	258	271	3,169	5,711	11,424
Available CMAQ Revenue from Apportionments	3,645	1,497	2,339	1,332	1,232	1,139	1,054	975	902	834	5,188	2,761	22,898
Category 2 from HWY side per CMP				25,000									25,000
FTA 5308 Revenue For Facilities and Equipment:		4,097	823										4,920
FTA 5309 Revenue For Facilities and Equipment:	1,898	1,997	2,101	2,210	2,325	2,446	2,573	2,707	2,848	2,996	35,040	63,147	122,290
New Starts, Small Starts, and Very Small Starts Revenue for BRT Facilities and Equipment:	0	0	0	0	0	65,395	80,980	86,832	38,592	0	32,679	0	304,479
Bonds of Obligation for Maintenance and Operations Facility			57,583										57,583
20% of Project Cost Matched by Operating Revenues	2,863	5,043	11,217	11,583	3,789	17,787	17,796	17,366	7,718	1,050	11,562	10,192	117,967
Alternative Fuel Credit	2,000	2,000	2,000	0	0	0	0	0	0	0	0	0	6,000
Bank of America Line of Credit	10,000	5,000	0	0	0	0	0	0	0	0	0	0	15,000
Congressional Earmark			1,500										
Previously Allocated FTA 5307 Funds Street Improvements on Transit Corridors FTA funds from 06		323											
Statewide Transportation Enhancement Program (STEP) Funds			1,805										
<b>Sun Metro Total Yearly Revenue for Equipment and Facilities</b>	<b>35,196</b>	<b>90,104</b>	<b>22,153</b>	<b>42,125</b>	<b>7,556</b>	<b>86,989</b>	<b>102,636</b>	<b>108,125</b>	<b>50,318</b>	<b>5,151</b>	<b>87,638</b>	<b>81,812</b>	<b>719,802</b>
<b>Sun Metro Available Revenue for Equipment and Facilities (Each year includes carry over amount)</b>	<b>35,196</b>	<b>53,399</b>	<b>107,920</b>	<b>93,958</b>	<b>43,600</b>	<b>111,644</b>	<b>125,346</b>	<b>144,491</b>	<b>107,977</b>	<b>74,536</b>	<b>156,924</b>	<b>180,925</b>	<b>Revenue w/ carryover</b>
<b>b) Sun Metro Total Facilities and Equipment Costs:</b>													
Facilities	14,317	25,215	56,086	57,914	18,944	88,934	88,980	86,832	38,592	5,250	57,811	50,960	589,837
Equipment	0	12,163	41,887	46,464	18,944	88,934	80,980	86,832	38,592	0	32,679	0	447,476
Equipment	14,317	13,052	14,200	11,450	0	0	8,000	0	0	5,250	25,132	50,960	142,361
Sun Metro - Preliminary Engineering (PE) Cost (Covered by Sun Metro Planning Funds)	32	170	105	50	36	110	38	39	40	41	414	594	1,670
Sun Metro - ROW Costs (Covered by Sun Metro Local Funds)	0	3,869	2,064	0	0	6,619	8,177	8,763	3,939	79	3,268	79	36,857
<b>Sun Metro - Total Facilities and Equipment Costs</b>	<b>14,350</b>	<b>29,255</b>	<b>58,255</b>	<b>57,964</b>	<b>18,981</b>	<b>95,663</b>	<b>97,196</b>	<b>95,634</b>	<b>42,571</b>	<b>5,371</b>	<b>61,493</b>	<b>51,633</b>	<b>628,365</b>
<b>Sun Metro Facilities and Equipment - Balance</b>	<b>20,878</b>	<b>28,183</b>	<b>51,834</b>	<b>36,044</b>	<b>24,656</b>	<b>22,710</b>	<b>36,366</b>	<b>57,659</b>	<b>69,385</b>	<b>69,286</b>	<b>99,113</b>	<b>129,965</b>	<b>Balance</b>
<b>c) Section 5316 &amp; 5317 (Program \$ for \$)</b>													
JARC	705	705	705	705	705	705	705	705	705	705	6,343	7,048	20,440
New Freedom	201	201	201	201	201	201	201	201	201	201	1,813	2,015	5,842
Rural Transit - 5311 (Programmed \$ for \$)	475	475	475	475	475	475	475	475	475	475	4,275	4,750	13,775
Rural Transit - 5311 (Bus for Service \$ for \$)		425											425
Paratransit - 5310 (Programmed \$ for \$)	306	338	357	384	384	354	354	354	354	354	3,187	3,541	10,268

Costs are inflation costs and revenues include growth rates (both in \$000).

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 -	2026-	TOTAL
<b>Total TransBorder 2035 MTP Revenue (Includes Construction, PE and Row)</b>	668,308	398,344	416,250	347,179	285,278	534,695	410,919	375,914	319,141	289,574	3,078,415	4,843,725	<b>11,967,743</b>
<b>Total TransBorder 2035 MTP Available Revenue (Each year includes carryover; and Construction, PE, and ROW)</b>	668,308	428,561	666,743	625,810	634,076	907,032	628,440	460,020	487,200	416,364	3,249,833	4,966,471	<b>Revenue w/ carryover</b>
<b>Total TransBorder 2035 MTP Project Cost (Includes Construction, PE and ROW)</b>	<b>580,507</b>	<b>235,651</b>	<b>388,112</b>	<b>277,013</b>	<b>261,739</b>	<b>689,511</b>	<b>544,334</b>	<b>291,960</b>	<b>360,410</b>	<b>244,946</b>	<b>3,127,088</b>	<b>4,491,876</b>	<b>11,493,148</b>
<b>Total TransBorder 2035 MTP Balance</b>	87,800	192,910	278,631	348,797	372,337	217,520	84,105	168,059	126,790	171,419	122,745	474,595	<b>Balance</b>

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
<b>EL PASO COUNTY NON-TRANSIT PROJECTS</b>							
<b>MINOR ARTERIALS</b>							
<b>NORTHWEST AREA</b>							
A101C-15B	SPUR 6	BUILD 4 LANES UNDIVIDED	FM 1905	WEST OF IH 10	2035	\$4,200,000	\$10,351,805
A103A	LA UNION RD (FM 259) REPLACE BRIDGE CANUTILLO	REPLACE BRIDGE OVER RIO GRANDE	AT RIO GRANDE	ON FM 259 IN CANUTILLO	2015	\$2,700,000	\$3,416,361
A123X	EDUCATION DR.	BUILD 4-LANE DIVIDED	LOOP 375 SPUR	EXISTING EDUCATION DR.	2015	\$2,540,000	\$2,540,000
<b>CENTRAL AREA</b>							
A306X-MOD	AIRWAY EXTENSION	BUILD 2-LANE UNDIVIDED	GATEWAY BLVD EAST	MARKET STREET	2035	\$5,500,000	\$13,555,935
A307X	UTEP TRANSPORTATION IMPROVEMENTS	CONSTRUCTION AND ENHANCEMENTS TO LOOP SYSTEM AROUND THE CAMPUS	MESA (SH-20)	IH-10	2015	\$12,075,000	\$15,278,727
A308X-MOD	SUN BOWL DR.	WIDENING TO 4-LANES	300 YARDS NORTH OF GLORY ROAD	DAWSON DR.	2015	\$3,655,000	\$4,624,741
<b>EAST AREA</b>							
A404X-05A	HORIZON BLVD (FM 1281)	UPGRADE 2-LANE ROAD	ASCENSION BLVD	HASTINGS DR	2025	\$3,600,000	\$5,994,265
A405X	LEE BLVD	PAVE STREET/ WIDEN TO 4-LANES UNDIVIDED	MONTANA AVE. (US 62/180)	PRATT AVE.	2015	\$3,721,500	\$3,721,500
A407X-25A	DARRINGTON RD.	WIDEN TO 4-LANES DIVIDED	CITY LIMITS	IH-10	2035	\$5,325,000	\$13,124,610
A408X-MOD	RODMAN ST	WIDEN TO 4-LANES DIVIDED W/ BIKE LANES AND SIDEWALKS	HORIZON BLVD.	EASTLAKE	2025	\$415,000	\$691,006
A412X-MOD	S. KENAZO ST.	DESIGN AND CONSTRUCT 2-LANE ROADWAY	DARRINGTON RD.	RUDI KUEFNER ST.	2015	\$1,200,000	\$1,518,383
A413X-MOD	ANTWERP DR.	DESIGN AND CONSTRUCT 4-LANE DIVIDED	ALBERTON AVE.	EASTLAKE BLVD/LANDIS CURLEE BLVD.	2015	\$3,200,000	\$4,049,021
A415X-MOD	ALBERTON AVE. EXTENSION	BUILD 4-LANE DIVIDED	DARRINGTON RD.	ASCENSION	2025	\$4,200,000	\$6,993,309

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
A416X-MOD	ANDREPONT	BUILD 4-LANE DIVIDED	ALBERTON	EASTLAKE	2025	\$3,200,000	\$5,328,235
MISSION LOWER VALLEY AREA							
A502X-15A	BETEL RD	BUILD 4-LANES UNDIVIDED	IVEY RD	AMERICAS AVE (LOOP 375)	2035	\$1,024,424	\$2,524,914
A506A-MOD	HORIZON BLVD/ BUFORD RD. (SOCORRO)	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.	ALAMEDA AVE (SH 20)	RIO VISTA RD.	2015	\$1,800,000	\$2,277,574
A506X-05A	HORIZON BLVD/ BUFORD RD. (SOCORRO)	WIDEN TO 4 LANES DIVIDED WITH STRIPED MEDIAN.	NORTH LOOP (FM 76)	ALAMEDA (SH 20)	2015	\$9,062,205	\$9,062,205
A507X-15A	BELEN RD (SOCORRO)	BUILD 2 LANES UNDIVIDED	BORDER HWY EXTENSION	SOCORRO RD (FM 258)	2015	\$1,597,500	\$2,021,347
A513A-15A	CAROLINA AVE RR OVERPASS	REPLACE OVERPASS FIRST & WIDEN TO 4 LANES WILL HAPPEN BEFORE THE END OF 2015	AT UNION PACIFIC/ SOUTHERN PACIFIC RR		2015	\$4,585,000	\$4,585,000
A513B	CAROLINA AVE	REALIGN AND RECONSTRUCT ROADWAY	NORTH LOOP DR (FM 76)	300' S. OF ALAMEDA	2025	\$8,039,685	\$13,386,667
A513X-PE	CAROLINA AVE	DESIGN	NORTH LOOP DR (FM 76)	300' S. OF ALAMEDA	2025	\$1,164,045	\$1,938,220
A517X-MOD	CLINT CONNECTION RD. (FM 1110)	WIDEN TO 4 LANE DIVIDED	IH-10	NORTH LOOP	2035	\$4,500,000	\$11,091,220
A520X-MOD	BILLY THE KID	BUILD 4-LANE UNDIVIDED	CARNES	LOOP 375	2035	\$2,823,000	\$6,957,892
A521X-MOD	LEE TREVINO DR EXTENSION	BUILD 4- LANES DIVIDED	NORTH LOOP (FM 76)	BORDER HWY (LOOP 375)	2025	\$18,000,000	\$29,971,323
A522X-MOD	FM 3380 - MANUEL F. AGUILERA HWY.	BUILD 2-LANES UNDIVIDED W/ GRADE SEPERATED OVERPASS AT TORNILLIO ISLAND RD. AND SH 20 AND UNION PACIFFIC RAILROAD. THE PROJECT INCLUDES EIGHT (8) HIGH/LOW BRIDGES OVER EXISTING IRRIGATION CHANNELS.	TORNILLIO GUADALUPE PORT OF ENTRY	IH-10 @ O.T. SMITH ROAD	2015	\$37,240,958	\$37,240,958

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
<b>BRIDGE REPLACEMENT/REHABILITATION</b>							
REGIONAL							
B001X	BRIDGE REPLACEMENT/REHABILITATION	REPLACE OR REHABILITATE BRIDGES	EL PASO COUNTY- ON AND OFF STATE SYSTEM		ALL	\$105,942,750	\$193,496,346
MISSION/LOWER VALLEY							
B501A	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (NORTHBOUND LANES)	YARBROUGH DR NB LANE	NE OF SH 20	2015	\$4,710,000	\$5,000,000
B501X	YARBROUGH DR. REPLACE BRIDGE	REPLACE EXISTING BRIDGE AND APPROACHES (SOUTHBOUND LANES)	YARBROUGH DR SB LANE		2015	\$4,180,000	\$4,180,000
B502X	(FM 76) FABENS ST. - REPLACE BRIDGE IN FABENS	REPLACE EXISTING BRIDGE AND APPROACHES	0.1 MI. SOUTH OF MAIN STREET (SH 20)	AT FABENS DRAW AND FRANKLIN CANAL	2015	\$2,090,000	\$2,644,517
<b>BORDER CROSSINGS</b>							
REGIONAL							
C002X	OREGON ST. INTL. BRIDGE	FEASIBILITY/ENGINEERING STUDY NEW TRANSIT BRIDGE	OVER RIO GRANDE RIVER		2035	\$1,000,000	\$2,464,716
C006X	BRIDGE OF THE AMERICAS DCL	ADD DEDICATED COMMUTER LANE	BOTA POE (IH-110)		2015	\$1,597,500	\$2,021,347
C015X	TORNILLIO GUADALUPE BRIDGE AND PORT OF ENTRY	DESIGN/CONSTRUCT NEW INTERNATIONAL BRIDGE	OVER RIO GRANDE RIVER		2015	\$13,204,000	\$16,064,685
C017X	FEASIBILITY STUDY	STUDY FOR THE EXPANSION OF YSLETA/ZARAGOZA POE	N/A		2015	\$1,000,000	\$1,000,000
C018X	FEASIBILITY STUDY	STUDY FOR NEW POE BETWEEN ZARAGOZA POE AND BOTA POE (CESAR CHAVEZ POE)	N/A		2015	\$1,000,000	\$1,000,000
C019X	BRIDGE OF THE AMERICAS (BOTA) FAST LANE REDESIGN PROJECT	CONSTRUCTING A NEW DEDICATED EXIT GATE FOR FAST TRAFFIC	BOTA BORDER SAFETY INSPECTION STATION	DELTA ST.	2015	\$200,000	\$200,000
C020X	FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	CONDUCT A FEASIBILITY STUDY FOR SOCORRO PORT OF ENTRY	N/A		2015	\$1,000,000	\$1,265,319
C021X	TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY	CONSTRUCTION OF TOLL FACILITY AT DOWNTOWN INTERNATIONAL PORTS OF ENTRY, WITH PEDESTRIAN AMENITIES LEADING TO TOLL FACILITIES	AT THE SANTA FE STANTON, AND ZARAGOZA INTERNATIONAL BRIDGES		2015	\$20,005,000	\$25,312,707
C022X	NEW PORT OF ENTRY (POE)	BUILD NEW POE	BETWEEN THE BIDRGE OF THE AMERICAS	AND THE ZARAGOZA POE	2025	\$25,000,000	\$35,582,795

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
C023X	ZARAGOZA PORT OF ENTRY WIDENING	WIDENING OF ZARAGOZA POE MAIN LANES (6 ADDITIONAL LANES - 2 REGULAR LANES IN EACH DIRECTION AND A FAST LANE IN EACH DIRECTION)	N/A		2015	\$20,000,000	\$25,306,380
<b>ENHANCEMENTS</b>							
REGIONAL							
E002X	ENHANCEMENTS	ENHANCEMENT PROJECTS SUBMITTED ON COMPETITIVE BASIS	EPUTS AREA		ALL	\$66,509,314	\$121,474,185
E003A	IH-10 IMPROVEMENTS	ENHANCEMENTS / LANDSCAPING	LOOP 375 (TRANS MOUNTAIN)	LOOP 375 (JOE BATTLE / AMERICAS)	2015	\$10,000,000	\$10,000,000
<b>FREEWAYS/EXPRESSWAYS</b>							
REGIONAL							
F001B-15A	PATRIOT FREEWAY (US 54)	CONSTRUCT 4 FREEWAY MAINLANES & GRADE SEPARATIONS	KENWORTHY	MCCOMBS (FM 2529)	2015	\$30,160,000	\$38,162,022
F002B-15A	PATRIOT FREEWAY (US 54)	WIDEN TO 6-LANES	HONDO PASS	NORTH OF DIANA	2025	\$6,000,000	\$9,990,441
F008X-15A	TRANS MOUNTAIN (LOOP 375)	CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE	DONIPHAN (SH 20)	0.13 MI. WEST OF IH-10	2015	\$19,384,878	\$23,584,668
F008X-ROW	TRANS MOUNTAIN (LOOP 375)	ACQUIRE ROW AND RELOCATE UTILITIES TO CONSTRUCT 4-LANE EXPRESSWAY & INTERCHANGE	DONIPHAN (SH 20)	0.13 MI. WEST OF IH-10	2015	\$4,435,600	\$4,435,600
F011A-15A	JOE BATTLE BLVD (LOOP 375) & ZARAGOZA (FM 659)	CONSTRUCT INTERCHANGE AT ZARAGOZA	0.5 MI. N. INT. LP 375 & FM 659	0.5 MI. S. OF INT. LP375 & FM 659	2015	\$15,000,000	\$15,000,000
F011A-PE	JOE BATTLE BLVD (LOOP 375) & ZARAGOZA (FM 659)	DESIGN INTERCHANGE AT ZARAGOZA	0.5 MI. N. INT. LP 375 & FM 659	0.5 MI. S. OF INT. LP375 & FM 659	2015	\$7,500,000	\$7,500,000
F011A-ROW	JOE BATTLE BLVD (LOOP 375) & ZARAGOZA (FM 659)	ROW ACQUISITION INTERCHANGE AT ZARAGOZA	0.5 MI. N. INT. LP 375 & FM 659	0.5 MI. S. OF INT. LP375 & FM 659	2015	\$9,500,000	\$9,500,000
F013X-15A	BORDER HWY (LOOP 375)	WIDEN TO 6 LANES DIVIDED - TOLLED FACILITY ON ADDITIONAL LANES	IH-110 (BOTA) / US 54 (PATRIOT FWY)	ZARAGOZA RD (ZARAGOZA POE)	2015	\$74,000,000	\$74,000,000
F014X-15A	BORDER HIGHWAY WEST LOOP 375/PAISANO - PHASE 1	CONST 4-LANE FREEWAY (PARK ST. TO PAISANO)/ IMPROVEMENTS	PARK ST	US 85 PAISANO & YANDELL	2025	\$139,250,000	\$231,861,486
F016A-15A	PATRIOT FREEWAY (US 54)	CONSTRUCT 4 FREEWAY MAIN LANES	NE PARKWAY	MCCOMBS (FM 2529)	2035	\$13,845,000	\$34,123,987
F017X-15A	SPUR 601	PATRIOT FREEWAY (US 54): RAMP AT FRED WILSON	FRED WILSON WESTBOUND	US 54 SOUTHBOUND	2015	\$26,774,000	\$32,774,000
F018X-15A	SPUR 601	PATRIOT FREEWAY (US 54): RAMP AT FRED WILSON	US 54 NORTHBOUND	FRED WILSON EASTBOUND	2015	\$7,500,000	\$7,500,000
F022X	SPUR 601 & LOOP 375	CONSTRUCT INTERCHANGE	E OF INTERCHANGE W/ LP 375	W OF INTERCHANGE W/ LP 375	2015	\$28,000,000	\$36,000,000

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
F027X-MOD	TRANS MOUNTAIN (LOOP 375)	CONSTRUCT ADDITIONAL LANE WESTBOUND & 2 EASTBOUND LANES	E OF IH 10	FRANKLIN MOUNTAIN STATE PARK	2025	\$25,000,000	\$41,626,838
F029X	JOE BATTLE (LOOP 375)	CONSTRUCT RAMPS	N OF US 62/180	S OF INTER W/ US 62/180	2015	\$5,000,000	\$5,000,000
F031X-MOD	PATRIOT FREEWAY (US 54)	WIDEN TO 6-LANES	1 MI. S. OF TRANSMOUNTAIN	1MI. N. OF TRANSMOUNTAIN	2035	\$5,000,000	\$12,323,578
F032X-MOD	JOE BATTLE BLVD. (LOOP 375)	WIDEN TO 6 LANES	IH-10	US 62/180 (MONTANA)	2035	\$35,000,000	\$86,265,044
F033X-MOD	SPUR 601	PATRIOT FREEWAY (US 54): CONSTRUCT RAMP AT FRED WILSON	FRED WILSON EASTBOUND	US 54 SOUTHBOUND	2015	\$26,774,000	\$32,774,000
F034X-MOD	SPUR 601	PATRIOT FREEWAY (US 54): CONSTRUCT RAMP AT FRED WILSON	FRED WILSON WESTBOUND	US 54 NORTHBOUND	2015	\$7,500,000	\$7,500,000
F037X-MOD	LOOP 375 (AMERICAS)	WIDEN TO 6-LANES & INTERCHANGE AT ALAMEDA/NORTH LOOP	ZARAGOZA RD (FM659)	IH-10	2035	\$55,000,000	\$135,559,355
F038X-MOD	LOOP 375 (AMERICAS)	CONSTRUCT INTERCHANGE @ BORDER HIGHWAY EAST EXTENSION/PAN AMERICAN	N/A		2035	\$40,000,000	\$98,588,622
<b>INTERSTATE 10/110</b>							
REGIONAL							
I006X-15A	IH-10: PENDALE DR OVERPASS	CONSTRUCT 4-LANE OVERPASS	N/A		2025	\$12,000,000	\$19,980,882
I007B-15A	IH-10 & AMERICAS AVE (LOOP 375) PHASE 2A	CONSTRUCT NEW RAMPS & UPGRADE FRONTAGE ROADS	FM 659 (ZARAGOZA)	EASTLAKE BLVD	2015	\$50,000,000	\$50,000,000
I007B-PE	IH-10 & AMERICAS AVE (LOOP 375) PHASE 2A	DESIGN FOR NEW RAMPS & UPGRADED FRONTAGE ROADS	FM 659 (ZARAGOZA)	EASTLAKE BLVD	2015	\$9,000,000	\$9,000,000
I007B-ROW	IH-10 & AMERICAS AVE (LOOP 375) PHASE 2A	ROW ACQUISITION FOR NEW RAMPS & UPGRADED FRONTAGE ROADS	FM 659 (ZARAGOZA)	EASTLAKE BLVD	2015	\$11,000,000	\$11,000,000
I009X-15A	IH-10	WIDEN TO 6-LANES	NM STATE LINE	TRANS MTN (LOOP 375)	2035	\$43,000,000	\$105,982,768
I010X-15A	IH-10	WIDEN TO 6-LANES DIVIDED & WIDEN FRONTAGE ROADS	TRANS MTN (LOOP 375)	MESA ST (SH 20)	2035	\$36,500,000	\$89,962,117
I011X-05A	IH-10	COLLECTOR DISTRIBUTOR LANES AND CONSTRUCT INTERCHANGE @ US 85/NM 273	MESA ST. (SH 20)	EXECUTIVE CENTER BLVD.	2015	\$100,000,000	\$121,665,290
I034X-MOD	RAYNOLDS / PAISANO EASTBOUND EXIT RAMP AT IH-10	RECONSTRUCT EXIT RAMP	ON IH-10 FROM US 54	CHELSEA ST.	2015	\$2,000,000	\$2,000,000
I035X	HORIZON BLVD. AT IH-10	RECONSTRUCT INTERCHANGE	N OF FM 1281 (HORIZON)	E OF FN 1281 (HORIZON)	2015	\$32,944,999	\$32,944,999

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
I041X-MOD	IH-10	WIDEN TO 8-LANES	MCRAE BLVD.	ZARAGOZA RD. (FM 659)	2025	\$14,800,000	\$24,643,088
I042X-MOD	IH-10	WIDEN TO 6-LANES	EAST OF ZARAGOZA	EAST OF FM 1281 (HORIZON BLVD)	2035	\$14,000,000	\$34,506,018
I043X	ON RAMP AND OFF RAMP IMPROVEMENTS	RAMP IMPROVEMENTS AT GATEWAY WEST AND GATEWAY EAST	WESTBOUND BETWEEN HAWKINS AND AIRWAY / HAWKINS AND VISCOUNT	EAST BETWEEN HAWKINS & AIRWAY / HAWKINS & VISCOUNT	2015	\$7,000,000	\$7,000,000
I044X-MOD	RAMP RELOCATION @ IH-10 BETWEEN ZARAGOZA & L375	RELOCATION OF THE WESTBOUND ENTRANCE RAMP			2015	\$400,000	\$506,128
I045X-MOD	INTERCHANGE @ IH-10 & SCHUSTER	CONSTRUCT INTERCHANGE IMPROVEMENTS	N/A		2015	\$11,503,067	\$11,503,067
I047X-MOD	IH-10	WIDEN TO 8-LANES	SUNLAND PARK	MESA ST (SH 20)	2025	\$45,000,000	\$74,928,308
I048X-MOD	INTERCHANGE @ MESA (SH20) AND IH-10	CONSTRUCT INTERCHANGE AT MESA AND IH-10 IN THE NORTHWEST	N/A		2025	\$10,000,000	\$16,650,735
I049X-MOD	CONNECT MONTANA TO IH-10	CONNECT MONTANA CORRIDOR TO IH-10	WESTERN END OF MONTANA CORRIDOR		2035	\$6,000,000	\$14,788,293
<b>LANDSCAPING</b>							
REGIONAL							
L003X	MEDIAN IMPROVEMENTS- PHASE 1	MEDIAN IMPROVEMENTS, LANDSCAPING, IRRIGATION SYSTEM	CITY OF EL PASO- 6 LOCATIONS		2015	\$528,603	\$528,603
L004X	MEDIAN IMPROVEMENTS- PHASE 2	MEDIAN IMPROVEMENTS, LANDSCAPING, IRRIGATION SYSTEM	CITY OF EL PASO		2015	\$268,000	\$339,105
<b>MISCELLANEOUS</b>							
REGIONAL							
M013E	ALTERNATIVE FUELS PROJECT- HEAVY DUTY VEHICLES	ALT. FUELS FOR HEAVY DUTY CROSS-BORDER TRAFFIC	AT 3 MAJOR BORDER CROSSINGS		2015	\$225,000	\$225,000
M016B	FREEWAY MANAGEMENT PHASE 3	UPGRADE FREEWAY MANAGEMENT SYSTEM	IH-10/ US 54/ LOOP 375		ALL	\$42,950,000	\$78,444,896
M016C	FREEWAY MANAGEMENT SYSTEM MAINTENANCE	MAINTAIN FREEWAY MANAGEMENT SYSTEM	IH-10/ US 54/ LOOP 375		ALL	\$27,000,000	\$49,313,439
M017X	INTERSECTION IMPROVEMENTS/ SIGNALS- EP COUNTY	IMPROVED GEOMETRICS, TRAFFIC SIGNALS, SYNCHRONIZATION			ALL	\$60,000,000	\$109,585,420

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
M020X	REPLACE RR PLANKING	REPLACE RR X-INGS WITH RUBBER/CONCRETE PLANKING	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	\$8,000,000	\$14,611,389
M021X	INSTALL PROTECTIVE RR CROSSING DEVICES	INSTALL 10 RAILROAD X-ING DEVICES PER YEAR	CITY STREETS, COUNTY ROADS, STATE HIGHWAYS		ALL	\$16,000,000	\$29,222,779
M022X	BIKEWAYS FROM REGIONAL BIKEWAYS PLAN	222 MI. ROUTES/LANES- 95 MI. BICYCLE PATHS	BIKEWAYS RECOMMENDED BY BIKEWAYS PLAN		ALL	\$15,755,631	\$28,776,457
M023X	BIKEWAYS OTHER THAN REGIONAL BIKEWAYS PLAN	BICYCLE ROUTES/ LANES/ PATHS	BIKEWAYS NOT SPECIFIED IN BIKEWAYS PLAN		ALL	\$1,574,869	\$2,876,378
M024X	OZONE ACTION! DAY & PUBLIC AWARENESS PROGRAM	INCREASE PUBLIC AWARENESS OF STEPS TO REDUCE OZONE	EPUTS AREA		ALL	\$3,993,750	\$7,294,280
M025X	VIDEO SURVEILLANCE & COUNT STATIONS	INSTALL VIDEO SURVEIL. & COUNT STATIONS-17 INTERSECTIONS	17 MAJOR INTERSECTIONS	CITYWIDE	2015	\$8,372,724	\$8,372,724
M028B	SAFETY PROJECTS	SAFETY LIGHTING, SIGNALS, INTERSECTIONS, ETC.	EPUTS AREA		ALL	\$76,000,000	\$138,808,199
M030B	SIGN REPLACEMENT PROGRAM	REPLACE REGULATORY AND STREET NAME SIGNS	CITY OF EL PASO		ALL	\$2,662,500	\$4,862,853
M034X	ADVANCE TRAVEL CENTER ELECTRIFICATION	BUILD SPACES EQUIPPED WITH ADVANCE TRAVEL CENTER ELECTRIFICATION SYSTEMS	VARIOUS LOCATION TRUCK STOPS		ALL	\$5,325,000	\$9,725,706
M035A	INTELLIGENT TRANSPORTATION SYSTEM	IMPLEMENT EL PASO ITS STUDY RECOMMENDATIONS	EPUTS AREA		ALL	\$20,000,000	\$36,528,473
M035B	INTELLIGENT TRANSPORTATION SYSTEM	MAINTAIN ELPASO ITS	EPUTS AREA		ALL	\$20,000,000	\$36,528,473
M036X	ON STATE RR OVERPASSES	CONSTRUCT ON STATE SYSTEM RR OVERPASSES	N/A		ALL	\$10,000,000	\$17,845,565
M037X	OFF STATE RR OVERPASSES	CONSTRUCT OFF STATE SYSTEM RR OVERPASSES	N/A		ALL	\$10,000,000	\$18,264,237
M038X	ON STATE ROADWAY FEASIBILITY STUDIES	CONDUCT FEASIBILITY STUDIES FOR ON STATE SYSTEM ROADS	N/A		ALL	\$10,000,000	\$18,264,237
M039X	OFF STATE ROADWAY FEASIBILITY STUDIES	CONDUCT FEASIBILITY STUDIES FOR OFF STATE SYSTEM ROADS	N/A		ALL	\$10,000,000	\$18,264,237

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
M040X	ITS INTEGRATION	ON ONE HYDRAULIC LANUCN ASSIST VEHICLE AND ON (16) ADDITIONAL DEMAND RESPONSE VEHICLES	COUNTY OF EL PASO		2015	\$725,000	\$725,000
M043X	SECURE BORDER TRADE DEMONSTRATION PROJECT	EQUIPPING 30 COMMERCIAL VEHICLES WITH GPS, REAL TIME COMMUNICATION TO FACILITATE/EXPEDITE CROSS BORDER MOTOR VEHICLE AND CARGO MOVEMENTS.	HIGH PRIORITY TRADE CORRIDORS	ACROSS INTERNATIONAL BORDER BETWEEN EL PASO MEXICO	2015	\$3,601,901	\$3,601,901
M044X	SAFE ROUTES TO SCHOOL	DEVELOP AND IMPLEMENT SAFE ROUTES TO SCHOOL	CITYWIDE		2015	\$5,000,000	\$6,326,595
M045X	EL PASO MPO REGIONAL TRAVEL SURVEYS	PROVIDE REGIONAL DATA NECESSARY TO UPDATE THE REGIONAL TRAVEL DEMAND MODEL	N/A		2015	\$700,000	\$700,000
M046X	EL PASO MPO STATED PREFERENCE SURVEYS	PROVIDE INFORMATION THAT WILL BE USED TO IMPROVE THE 'MODE CHOICE' ELEMENT OF THE MPO'S TRAVEL DEMAND MODEL	N/A		2015	\$100,000	\$100,000
M047X	PROPANE SCHOOL BUSES	REPLACE AGING SCHOOL BUSES WITH 16 NEW ULTRA LOW EMISSION PROPANE SCHOOL BUSES	N/A	N/A	2015	\$1,312,912	\$1,312,912
M048X	VIDEO IMAGING DETECTOR SYSTEM (VIVIDS)	INSTALL VIVIDS SYSTEM AT 33 INTERSECTIONS TO DETECT TRAFFIC APPROACHING AN INTERSECTION AND EXTEND GREEN LIGHT TIME IF NECESSARY	EL PASO COUNTY		2015	\$550,000	\$550,000
M106C	IH-10 FRONTAGE ROAD (2-WAY) ANTHONY	WIDEN 2-WAY FRONTAGE ROAD. PART OF MAINTENANCE TO FREEWAY MANAGEMENT SYSTEM	NM STATE LINE	FM 1905	2015	\$250,000	\$316,330
M301X-15A	SCHUSTER AVE	REMOVE PARKING/ STRIPE FOR 4 LANES UNDIVIDED	HAWTHORNE	EL PASO ST.	2025	\$13,313	\$22,167
M404B-15A	GEORGE DIETER	RESTRIPE TO 6 LANES	ROJAS	MONTANA AVE (US 62/180)	2025	\$50,000	\$83,254
M504X	MISSION VALLEY TRAFFIC ANALYSIS STUDY	CONDUCT STUDY	IH-10 TO THE NORTH/LOOP 375 TO THE EAST	BORDER HWY TO THE SOUTH/YARBROUGH TO THE WEST	2015	\$1,000,000	\$1,000,000
M505X	ZARAGOZA CORRIDOR STUDY	CONDUCT STUDY	NORTH LOOP	LOOP 375	2015	\$2,000,000	\$2,000,000
<b>PRINCIPAL ARTERIALS</b>							
<b>NORTHWEST AREA</b>							
P101X-15A	VINTON RD (VINTON)	RECONSTRUCT AND WIDEN TO 4-LANES	DONIPHAN (SH 20)	DESERT S. (IH-10)	2015	\$5,221,000	\$5,221,000
P103D-MOD	PASEO DEL NORTE DR (SH 178)	CONSTRUCT 4-LANE DIVIDED ROADWAY	IH-10	RESLER	2015	\$6,414,000	\$6,414,000
P106B-05A	REDD ROAD	BUILD 4-LANES DIVIDED	PEARL RIDGE DR	PASEO DEL NORTE DR	2035	\$5,090,508	\$12,546,654
P119X-25A	SUNLAND PARK DRIVE	WIDEN TO 6-LANES	MESA HILLS DR.	MESA ST. (SH 20)	2025	\$10,661,350	\$17,751,931
P122X	SUNLAND PARK DR	GRADE-SEPARATED OVERPASS	AT BURLINGTON NORTHERN RR/ DONIPHAN DR (SH 20)		2025	\$10,796,711	\$17,977,317
P127X	MESA STREET (SH 20)	REHABILITATE AND IMPROVE CORRIDOR	SCHUSTER AVE.	DONIPHAN DRIVE	2025	\$15,000,000	\$24,976,103
P130X-MOD	COUNTRY CLUB RD.	WIDEN 4-LANES DIVIDED W/ BIKE LANES	MESA ST (SH 20)	RIO GRANDE RIVER	2015	\$10,157,300	\$12,852,225

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
<b>NORTHEAST AREA</b>							
P201A-MOD	NORTHEAST PARKWAY	BUILD 2-LANES WITH PASSING LANES AND OVERPASSES (SUPER 2) - TOLLED FACILITY	EAST OF RAILROAD DRIVE OVERPASS	TX/NM STATE LINE (FM 3255)	2015	\$153,200,000	\$186,391,225
P206B-15A	MARTIN LUTHER KING (FM 3255)	WIDEN TO 4 LANES DIVIDED	NM STATE LINE	LOMA REAL AVE.	2025	\$4,770,400	\$7,943,067
P208C-MOD	MCCOMBS (FM 2529)	UPGRADE (RE-STRIPING) TO 6-LANES DIVIDED	U.S. 54	SEAN HAGERTY	2025	\$200,000	\$333,015
P216X-MOD	MCCOMBS ST.	WIDEN TO 4-LANES	PATRIOT FREEWAY (US54)	FM 2637	2015	\$12,000,000	\$15,791,181
<b>CENTRAL AREA</b>							
P310X-05A	AIRPORT DRIVE	RECONSTRUCT TO 4 LANES DIVIDED	MONTANA AVE. (US 62/180)	AIRWAY BLVD.	2025	\$2,000,000	\$3,330,147
P313D-15A	ALAMEDA AVE (SH 20)	REHABILITATE CORRIDOR AND INTERSECTION IMPROVEMENTS	PAISANO DR.	LITTLE FLOWER	2025	\$22,200,000	\$36,964,632
P313E	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION	BOONE ST	EAST OF PAISANO DR. (GLENWOOD ST.)	2015	\$10,300,000	\$13,032,786
P315X-15A	MONTANA AVE (US 62/180)	UPGRADE TO 5/6-LANE EXPRESSWAY W/MEDIAN BARRIER	PAISANO DR	AIRWAY BLVD	2035	\$28,900,000	\$71,230,279
P320X	AIRPORT DR	GRADE SEPARATED OVERPASS	AT UNION PACIFIC RR (NEAR AIRWAY)		2035	\$9,372,000	\$23,099,314
P321X	AIRWAY BLVD	GRADE SEPARATED OVERPASS	AT UNION PACIFIC RR (NEAR AIRPORT DR)		2035	\$9,372,000	\$23,099,314
P325X-MOD	GLOBAL REACH EXTENSION	BUILD 6-LANE DIVIDED	GEORGE PERRY	WALTER JONES/SPUR 601	2015	\$5,000,000	\$5,000,000
P329X	NORTH LOOP INTERCHANGE	BUILD INTERCHANGE AT NORTH LOOP	YARBROUGH DR NB LANE	NE OF SH 20	2015	\$5,000,000	\$6,326,595
<b>EAST AREA</b>							
P401B-MOD	SPUR 601 'INNER LOOP (BIGGS)	BUILD 6 LANE EXPRESS WAY	WALTER JONES	AIRPORT / FRED WILSON	2015	\$9,000,000	\$9,000,000

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P401C-MOD	SPUR 601 INNER LOOP (FRED WILSON)	UPGRADE TO 6 LN EXPRESSWAY W/ OVERPASSES & 2 LN FRONT RD. W/ LEFT TURN LN.	AIRPORT / FRED WILSON	PATRIOT FREEWAY (US 54)	2015	\$73,000,000	\$91,000,000
P401E-MOD	SPUR 601 GLOBAL REACH TO LOOP 375 CONNECTOR	BUILD 4-LANES EXPRESSWAY	GLOBAL REACH	PURPLE HEART MEMORIAL HWY (LOOP 375)	2015	\$41,000,000	\$50,000,000
P401F-MOD	SPUR 601 INNER LOOP AND GLOBAL REACH INTERCHANGE	BUILD INTERCHANGE AT GLOBAL REACH AND LOOP 375 CONNECTOR	N/A		2015	\$6,000,000	\$6,000,000
P401G-MOD	SPUR 601 INNER LOOP (FORT BLISS)	BUILD 4-LANE EXPRESSWAY(THROUGH FORT BLISS ROW)	INNER LOOP (BIGGS)	GLOBAL REACH	2015	\$7,000,000	\$7,000,000
P401H-MOD	SPUR 601 INNER LOOP (FORT BLISS)	UPGRADE TO 6-LANE EXPRESSWAY(THROUGH FORT BLISS ROW)	INNER LOOP (BIGGS)	GLOBAL REACH	2015	\$5,000,000	\$5,000,000
P402X-05A	SPUR 601 GLOBAL REACH TO LOOP 375 CONNECTOR	WIDEN TO 6-LANES EXPRESSWAY	GLOBAL REACH	PURPLE HEART MEMORIAL HWY (LOOP 375)	2015	\$8,000,000	\$10,000,000
P403C-15A	MONTANA AVE (US 62/180)	UPGRADE TO 6-LANE EXPRESSWAY W/ UNDERPASS @ LOOP 375	1.55 MILES EAST OF LOOP 375	1.4 MILES WEST OF LOOP 375	2015	\$36,000,000	\$36,000,000
P410X-15A	PELLICANO DR	BUILD 4-LANES DIVIDED	JOE BATTLE (LOOP 375)	1 MILE EAST OF LOOP 375	2015	\$5,372,553	\$7,069,913
P418A-15A	GREG DR	BUILD 4-LANES DIVIDED	ZARAGOZA (FM 659)	VISTA DEL ESTE DR.	2035	\$13,010,801	\$32,067,923
P418C-MOD	GREG DR	WIDEN TO 2-LANE DIVIDED	VISTA DEL ESTE DR	MARK JASON RD.	2035	\$3,180,418	\$7,838,826
P427A-MOD	ROJAS DR	BUILD 2-LANES UNDIVIDED	EASTLAKE DR.	HORIZON BLVD (FM 1281)	2025	\$6,122,038	\$10,193,643
P428X-MOD	FM 659 (ZARAGOZA ROAD)	WIDEN TO 6 LANES DIVIDED	LOOP 375	US 62/180	2025	\$9,900,000	\$16,484,228
P431X-MOD	HORIZON BLVD. (FM 1281)	WIDEN TO 6 LANES DIVIDED	IH-10	ANTWERP	2035	\$5,000,000	\$12,323,578
P433X-MOD	EASTLAKE DR.	BUILD 4-LANE DIVIDED	DESERT MIST DR.	ANTWERP ST.	2015	\$1,100,000	\$1,391,851
P434X-MOD	ANTWERP DR.	BUILD 4-LANE DIVIDED	ALBERTON AVE.	DARRINGTON RD.	2015	\$1,100,000	\$1,391,851
P435X-MOD	FM 659 (ZARAGOZA ROAD)	WIDEN TO 6 -LANES	IH-10	LOOP 375	2025	\$13,500,000	\$22,478,492

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P436X-MOD	EASTLAKE DR.	BUILD 4-LANE DIVIDED	ANTWERP	ASCENSION	2035	\$3,400,000	\$8,380,033
MISSION LOWER VALLEY							
P503X-15B	NORTH LOOP DR (FM 76) PHASE VII (SOCORRO)	WIDEN TO 4 LANES DIVIDED	EL PASO CITY LIMITS	HORIZON BLVD (FM 1281)	2015	\$17,000,000	\$17,000,000
P505D-MOD	BORDER HIGHWAY EXTENSION EAST	BUILD 2-LANES DIVIDED	LAS POMPAS RD.	TORNILLO-GUADALUPE PORT OF ENTRY	2025	\$39,000,000	\$64,937,867
P505E-MOD	BORDER HIGHWAY EXTENSION EAST	BUILD SUPER 2 LANE W/ ROW	AMERICAS AVE (LOOP 375)	LAS POMPAS RD.	2015	\$39,000,000	\$53,374,193
P506X-15B	HAWKINS BLVD	WIDEN AND REHAB TO 6-LANES DIVIDED	NORTH LOOP DR. (FM 76)	IH-10	2015	\$6,947,280	\$8,790,526
P506X-ROW	HAWKINS BLVD.	ROW ACQUISITION	IH-10	NORTH LOOP (FM 76)	2015	\$694,728	\$694,728
P507A-MOD	DODGE RD	CONSTRUCT 4-LANE ROAD	STYLES	DALE RD.	2015	\$1,000,000	\$1,265,319
P509X-05A	OLD HUECO TANKS RD (SOCORRO)	BUILD 4 LANES DIVIDED	GATEWAY EAST (IH-10) / EASTLAKE BLVD	NORTH LOOP DR. (FM 76)	2015	\$10,000,000	\$12,653,190
P509X-ROW	OLD HUECO TANKS RD.	ROW ACQUISITION	IH-10	NORTH LOOP (FM 76)	2015	\$1,090,805	\$1,090,805
P510X-25A	OLD HUECO TANKS RD (SOCORRO)	BUILD 4-LANES DIVIDED	ALAMEDA (SH 20)	NORTH LOOP (FM 76)	2025	\$10,324,988	\$17,191,864
P512X-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	BORDER HWY EXTENSION	SOCORRO RD (FM 258)	2025	\$1,597,500	\$2,659,955
P515B	ZARAGOZA RD RR OVERPASS	GRADE SEPARATED OVERPASS	AT UNION PACIFIC RAILROAD		2015	\$10,400,000	\$12,653,190
P515-ROW	ZARAGOZA OVERPASS	ROW ACQUISITION	SUNLAND ST.	NORTH MELLON	2015	\$796,880	\$796,880
P517A-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	SOCORRO RD (FM 258)	ALAMEDA (SH 20)	2025	\$8,900,000	\$14,819,154
P517B-15A	TIWA BLVD (SOCORRO)	BUILD 2-LANES	ALAMEDA AVE (SH 20)	IH-10	2025	\$19,786,890	\$32,946,626

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P518X	FABENS ST (FM 793) FABENS	UPGRADE 2-LANE STREET	K AVE	IH-10	2015	\$1,666,082	\$2,108,125
P519C-15A	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION / 4-LANE DIVIDED (COLINAL PL. TO LP 375)	PADRES ST.	AMERICAS AVE (LOOP 375)	2015	\$16,900,000	\$16,900,000
P519D	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION	LITTLE FLOWER	MIDWAY	2035	\$13,700,000	\$33,766,603
P519E	ALAMEDA AVE (SH 20)	INTERSECTION IMPROVEMENTS AND REHABILITATION	MIDWAY	PADRES	2035	\$25,800,000	\$63,589,661
P520A-15A	BORDER HWY EXT E (CLINT CONNECTING RD)	BUILD 2-LANES	BORDER HWY EXTENSION	ALAMEDA AVE (SH 20)	2035	\$9,552,244	\$23,543,564
P520B-15A	BORDER HWY EXT E (CLINT CONNECTING RD)	BUILD 2-LANES	ALAMEDA AVE (SH 20)	IH-10	2035	\$13,014,416	\$32,076,833
P528X-MOD	ALAMEDA AVE (SH 20)	REHABILITATE AND UPGRADE TO 4 LANES DIVIDED	LOOP 375	PASSMORE	2025	\$6,000,000	\$9,990,441
P530X-MOD	FM 659 (ZARAGOZA RD.)	WIDEN TO 6-LANES DIVIDED	IH-10	NORTH LOOP DR.	2025	\$5,100,000	\$8,491,875
<b>REHABILITATION/MAINTENANCE</b>							
<b>REGIONAL</b>							
R008X	INTERSTATE REHABILITATION TXDOT	MAJOR PAVEMENT RECONSTRUCTION ON INTERSTATES	IH-10/ IH-110 IN EL PASO COUNTY		ALL	\$253,421,000	\$462,854,112
R016X	ROUTINE MAINTENANCE TXDOT	POTHOLE REPAIR, CRACK-SEALING, MOWING, ROADSIDE MAINT.	TEXAS STATE HIGHWAY SYSTEM		ALL	\$216,307,000	\$395,068,224
R017X	STREET RESURFACING - EL PASO COUNTY	REHABILITATION PROJECTS 2007 TO 2035	EL PASO COUNTY- OFF STATE SYSTEM		ALL	\$77,700,000	\$141,913,119
R018X	MAINTENANCE EL PASO COUNTY	MAINTENANCE PROJECTS 2007 TO 2035	EL PASO COUNTY- OFF STATE SYSTEM		ALL	\$82,828,000	\$151,279,019
R019X	TRAFFIC CONTROL/ STRIPING/ PAVEMENT TXDOT	INCLUDES SIGNS, STRIPING, PAVEMENT MARKINGS, SIGNALS	VARIOUS TRAFFIC PROJECTS (TXDOT)		ALL	\$65,000,000	\$118,717,538
R020X	OTHER STATE SYSTEM REHABILITATION TXDOT	MAJOR REHABILITATION PROJECTS ON TXDOT SYSTEM	STATE HIGHWAY SYSTEM- NON INTERSTATE		ALL	\$189,305,000	\$345,751,132
R021X	PREVENTIVE MAINTENANCE TXDOT	MAINTENANCE PROJECTS 2007 TO 2035	STATE HIGHWAY SYSTEM		ALL	\$188,336,000	\$343,981,327

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
R022X	STREET RESURFACING - CITY OF EL PASO	REHABILITATION PROJECTS 2007 TO 2035	CITY OF EL PSO- OFF STATE SYSTEM		ALL	\$145,000,000	\$264,831,431
R023X	MAINTENANCE CITY OF EL PASO	MAINTENANCE PROJECTS 2007 TO 2035	CITY OF EL PASO- OFF STATE SYSTEM		ALL	\$725,000,000	\$1,324,157,157
R307C	CENTRAL BUSINESS DISTRICT PHASE III	RECONSTRUCTION OF DOWNTOWN STREETS	CENTRAL BUSINESS DISTRICT	PHASE III	2015	\$1,200,000	\$1,200,000
R307D	CENTRAL BUSINESS DISTRICT PHASE IV	RECONSTRUCTION OF DOWNTOWN STREETS	CENTRAL BUSINESS DISTRICT		2015	\$11,516,000	\$11,516,000
<b>SIGNALIZATION</b>							
<b>REGIONAL</b>							
S301C	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2015	\$159,750	\$202,135
S301D	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2015	\$10,650,000	\$13,475,648
S301E	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2025	\$159,750	\$265,995
S301F	TRAFFIC MANAGEMENT CENTER UPGRADE	COMMUNICATION UPGRADE HARDWARE-SOFTWARE SUPPORT TO ITS / RETIME SIGNALS	N/A		2025	\$10,650,000	\$17,733,033
<b>TRANSIT/ROADWAY</b>							
<b>REGIONAL</b>							
T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	COUNTY OF EL PASO		2015	\$1,000,000	\$1,000,000
T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	COUNTY OF EL PASO		2025	\$1,000,000	\$1,665,074
T019X	VANPOOL PROGRAM	OPERATION OF VANPOOL PROGRAM	COUNTY OF EL PASO		2035	\$1,000,000	\$2,464,716
T099X	EXPRESS ROUTE AND TWO-WAY CONVERSION	EASTSIDE TO UTEP BUS SERVICE AND CONVERSION OF OREGON ST TO TWO-WAY AND INSTALLATION OF PASSENGER AMENITIES ON OREGON ST	EPUTS		2015	\$2,340,272	\$2,340,272
<b>EL PASO COUNTY NON-TRANSIT PROJECTS:</b>							<b>\$7,731,468,612</b>

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
<b>DONA ANA COUNTY PROJECTS</b>							
<b>MINOR ARTERIAL</b>							
A600X-MOD	BERINO ROAD	WIDEN FROM 2-LANE UNDIVIDED TO 2-LANE DIVIDED	THOMSON	STERN	2015	\$1,250,000	\$1,581,649
<b>BORDER CROSSING</b>							
C016X	NM 136	INFRASTRUCTURE FOR SANTA TERESA COMMERCIAL INSPECTION FACILITIES AND NEW MEXICO BORDER AUTHORITY BUILDING	SANTA TERESA PORT OF ENTRY (POE)		2015	\$11,838,064	\$11,838,064
C024X	FEASIBILITY STUDY	FEASIBILITY STUDY FOR SUNLAND PARK DR. EXTENSION AND SUNLAND PARK PORT OF ENTRY			2015	\$1,000,000	\$1,216,653
<b>INTERSTATE 10</b>							
I044A-MOD	IH-10	(RECONSTRUCT) WIDEN TO 6 LANES	MP 157	MP 163.4	2015	\$29,000,000	\$29,000,000
I046X-MOD	IH-10	TX S/L - LC INTERCHANGE IMPROVEMENTS (VADO, NM 404 & MESQUITE)	N/A		2015	\$8,000,000	\$8,000,000
I050X	I-10	TRAVELER INFORMATION SYSTEM	MP 157	MP 163.4	2015	\$1,220,695	\$1,220,695
<b>MISCELLANEOUS</b>							
M605A	COMMUTER VANPOOLING 2002 (SUNLAND PARK)	PURCHASE VEHICLES/ OPERATING COST	SUNLAND PARK		2015	\$426,000	\$539,026
M605A	COMMUTER VANPOOLING 2002 (SUNLAND PARK)	PURCHASE VEHICLES/ OPERATING COST	SUNLAND PARK		2025	\$426,000	\$669,276
M605A	COMMUTER VANPOOLING 2002 (SUNLAND PARK)	PURCHASE VEHICLES/ OPERATING COST	SUNLAND PARK		2035	\$426,000	\$856,730
M613X	RAIL RELOCATION	RAILYARD RELOCATION TO INCLUDE INFRASTRUCTURE AND PLANNING	EL PASO	SANTA TERESA	2015	\$11,966,000	\$11,966,000
M614X	NM 404 & NM 213	TRAFFIC FLOW AND INTERSECTION IMPROVEMENTS; INTERSECTION AND REALIGNMENT OF LISA DRIVE	NM 404	NM 213	2015	\$1,754,263	\$1,754,263
M615X	NM 213	PAVEMENT PRESERVATION	MP 0	MP 8	2015	\$767,429	\$767,429
M616X	NM 404	PAVEMENT PRESERVATION	NM 460	NM 213	2015	\$1,000,000	\$1,000,000
M617X	FR 1035	HAZARDOUS CURVE CORRECTION	MP 16.1	MP 17.0	2015	\$1,000,000	\$1,000,000

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
M619X	SUNLAND PARK POE FACILITY	CONSTRUCT SUNLAND PARK POE FACILITY	N/A		2015	\$9,000,000	\$11,387,871
<b>PRINCIPAL ARTERIALS</b>							
P601X-15A	COLUMBUS RD	CONSTRUCT 4-LANE ROAD	MC NUTT (NM 273)	DOMENICI HWY (NM 136)	2025	\$14,167,695	\$22,258,440
P603B-05B	MC NUTT ROAD (NM 273) SUNLAND PARK-NM	WIDEN TO 4-LANES DIVIDED	MILEPOST 5.7	AIRPORT RD. (MP 8.5)	2015	\$7,132,963	\$7,132,963
P603C-MOD	MC NUTT ROAD (NM 273) SUNLAND PARK-NM	WIDEN TO 4-LANES DIVIDED	AIRPORT (MP 8.5)	DOMENICI HWY (MP 9.3)	2015	\$3,330,012	\$3,330,012
P605X-05B	SUNLAND PARK DRIVE EXTENSION (SUNLAND PARK, NM)	CONSTRUCT 4-LANE DIVIDED PRINCIPAL ARTERIAL W/ BRIDGE	NEW MEXICO/TX STATE LINE [IN MTP]	MCNUTT (NM 273) - [IN MTP]	2007	\$12,000,000	\$12,000,000
P608X-15A	FUTURITY DR. AKA COLUMBUS RD. (SUNLAND PARK)	CONSTRUCT 4-LANE DIVIDED PRINCIPAL ARTERIAL	MC NUTT (NM 273)	DONIPHAN DR.	2035	\$6,000,000	\$12,066,614
P609X	NM 478	INTERSECTION AND SIDEWALK IMPROVEMENTS, INCLUDES LIGHTING AND MULTI-USE PATH	O'HARA RD	NM / TEXAS STATELINE	2015	\$5,737,344	\$5,737,344
P610X-MOD	SUNLAND PARK DR. EXTENSION	CONSTRUCT 4--LANE DIVIDED PRINCIPAL ARTERIAL WITH GRADE SEPARATED OVERPASS AT RAILROAD TRACKS	MCNUTT RD (NM 273)	PROPOSED SUNLAND PARK PORT OF ENTRY (POE)	2015	\$25,000,000	\$31,632,975
<b>REHABILITATION/MAINTENANCE</b>							
R605	ROUTINE MAINTENANCE- NM	POTHOLE REPAIR, CRACK-SEALING, MOWING, ROADSIDE MAINT.	SOUTHERN DONA ANA CO. NONATTAINMENT AREA		ALL	\$6,210,000	\$10,051,808
R606X	WESTSIDE ROAD	RECONSTRUCTION	NM 28	TEXAS STATE LINE	2015	\$385,000	\$487,148
R607X	SUNLAND PARK MAINTENANCE AND REHAB	MAINTENANCE AND REHAB OF STREETS AND SIDEWALKS	CITYWIDE		2015	\$3,500,000	\$4,428,617
R608X	SUNLAND PARK MAINTENANCE AND REHAB	MAINTENANCE AND REHAB OF STREETS AND SIDEWALKS	CITYWIDE		2025	\$4,500,000	\$7,069,815

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
R609X	SUNLAND PARK MAINTENANCE AND REHAB	MAINTENANCE AND REHAB OF STREETS AND SIDEWALKS	CITYWIDE		2035	\$8,000,000	\$16,088,819
<b>TRANSIT</b>							
T605	SUNLAND PARK BUS SERVICE	PROVIDE BUS SERVICE	CITY OF SUNLAND PARK		2015	\$413,000	\$522,577
						<b>DONA ANA COUNTY PROJECTS:</b>	<b>\$215,604,785</b>

<b>TRANSIT PROJECTS</b>							
T004	SUN METRO OPERATIONS	OPERATION AND ADMINISTRATION 2007-2035	EL PASO		ALL	\$1,493,075,155	\$1,493,075,155
T005	EP COUNTY RURAL TRANSIT	BUS PURCHASE AND OPERATIONS 2007-2035	EL PASO COUNTY	EL PASO COUNTY OUTSIDE SUN METRO SERVICE AREA	ALL	\$13,775,000	\$13,775,000
T005A	EP COUNTY RURAL TRANSIT BUS IN EXCHANGE FOR SERVICE	PURCHASE FULLY EQUIPED BUS IN EXCHANGE FOR SERVICE WITH SUN METRO	SOCORRO, SAN ELIZARIO, CLINT, AND EPCC MISSION DEL PASO CAMPUS	INTERSECTION OF ALAMEDA AND ZARAGOZA	2015	\$425,000	\$425,000
T007	TRANSIT ENHANCEMENTS	ENHANCEMENTS FOR BUSES/ TRANSIT FACILITIES	EL PASO (SUN METRO)		ALL	\$5,681,601	\$5,681,601
T010	JOB ACCESS AND REVERSE COMMUTE (JARC)	WELFARE TO WORK, ACCESS TO JOBS	CITY OF EL PASO (EMPOWERMENT ZONE PRIORITY)		ALL	\$20,439,969	\$20,439,969
T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM	TRANSP. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG	COUNTY OF EL PASO		ALL	\$10,267,833	\$10,267,833
T012A	UPGRADE SMART STARTER LINE	BUS RAPID TRANSIT/ELECT. TRAM SYSTEM IN THE INTL. CORRIDOR	PDN/STANTON ST. BRIDGE	OREGONST. MALL	2015	\$10,000,000	\$12,166,529
T013B	SMART INTERNATIONAL EXTENSION	SMART INTL. MASS TRANSIT (BRT/LRT) JUAREZ & EL PASO	EL PASO	JUAREZ USING PDN/STANTON ST. BRIDGE	2015	\$43,750,000	\$53,228,564
T014	SMART UTEP EXTENSION	BRT SYSTEM IN THE INTL. CORRIDOR WITH TRANSIT TERMINAL INTERFACE	OREGON ST MALL	UTEP	2015	\$64,000,000	\$80,980,417
T014A	OREGON ST. ROUTE OF SMART UTEP EXTENSION PROJECT	*STREET IMPROVEMENTS ON TRANSIT CORRIDOR* FTA EARMARKED FUNDS APPLIED TO PREVIOUSLY APPROVED "SMART UTEP EXTENSION," FY 06- #T014	FROM OREGON ST MALL	TO UTEP (IMPROVEMENTS ON OREGON STREET)	2015	\$322,988	\$322,988
T015A	ALAMEDA CORRIDOR ATT (ADV. TRANSIT TECH.)	BUS RAPID TRANSIT (BRT) SYSTEM	PAISANO DR	LOOP 375	2015	\$86,832,000	\$86,832,000
T015A-AA	ALTERNATIVE ANALYSIS FOR ALAMEDA BUS RAPID TRANSIT (BRT)-PHASE 2	SCHEMATIC (PRELIMINARY ENGINEERING) ENVIRONMENTAL	PAISANO DR	LOOP 375	2015	\$2,412,000	\$2,412,000
T015C	MESA (SH 20) BUS RAPID TRANSIT (BRT)	BUS RAPID TRANSIT (BRT) SYSTEM	SCHUSTER AVE.	DONIPHAN DR.	2015	\$25,000,000	\$25,000,000

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
T016	SMART ALAMEDA EXTENSION	BUS RAPID TRANSIT (BRT) SYSTEM.	OREGON ST.	PAISANO DR.	2015	\$38,592,000	\$38,592,000
T016-AA	ALTERNATIVE ANALYSIS FOR ALAMEDA BUS RAPID TRANSIT (BRT)-PHASE 1	SCHEMATIC (PRELIMINARY ENGINEERING) ENVIRONMENTAL	OREGON ST.	PAISANO DR.	2015	\$1,072,000	\$1,072,000
T017A	MONTANA CORRIDOR ATT	BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES	CBD	GEORGE DIETER DR.	2025	\$7,200,000	\$10,504,041
T017B	NORTH LOOP CORRIDOR ATT	BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES	DELTA DR.	ZARAGOZA RD.	2025	\$6,400,000	\$9,336,925
T017C	DYER CORRIDOR ATT	BRT/ITS/SIGNAL PRIORITIZATION/DIAMOND STRIPED LANES	US 54	SUN VALLEY DR.	2025	\$8,800,000	\$12,838,273
T017D	STUDIES FOR MONTANA BUS RAPID TRANSIT (BRT)	CONDUCT STUDIES FOR A BUS RAPID TRANSIT (BRT) SYSTEM	HUECO CLUB PARK	AIRWAY BLVD.	2015	\$2,000,000	\$2,000,000
T021X	ADA PARA TRANSIT SERVICE	PROVIDE ADA PARA TRANSIT SERVICE	N/A		2015	\$2,453,448	\$2,453,448
T022X	NEW FREEDOM	PROVIDE PUBLIC TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA	N/A		ALL	\$5,842,079	\$5,842,079
T023X	DOWNTOWN TRANSFER SITE	MOVE CURRENT BUSES FROM SAN JACINTO PLAZA TO A NEW DOWNTOWN TRANSFER SITE AND PROVIDE PASSENGER AMENITIES AND PARKING	THIRD ST. AND SANTA FE ST.		2015	\$5,622,735	\$5,622,735
T025X	BUS ACQUISITION 2	ACQUIRE NEW BUSES; APPROX. 18 - 40' CNG NABIs	N/A		2015	\$7,569,000	\$7,569,000
T026X	BUS ACQUISITION 3	ACQUIRE NEW BUSES; APPROX. 17 - 40' CNG NABIs	N/A		2015	\$6,748,400	\$6,748,400
T027X	SUN METRO ADMINISTRATIVE, MAINTENANCE AND OPERATIONS FACILITY	CONSTRUCTION OF SUN METRO ADMINISTRATIVE, MAINTENANCE AND OPERATIONS FACILITY	PROPOSED ON AIRPORT PROPERTY		2015	\$50,833,440	\$50,833,440
T028X	BUS ACQUISITION 4	ACQUIRE NEW BUSES; APROX. 12 - 40' CNG NABIs	N/A		2015	\$4,875,648	\$4,875,648
T029X	BUS ACQUISITION 5	ACQUIRE NEW BUSES; APPROX. 8 - 40' CNG NABIs AND 20 - PARATRANSIT VANS	N/A		2015	\$4,556,952	\$4,556,952
T030X	BUS ACQUISITION 6	ACQUIRE NEW BUSES; APPROX. 30 - 30' CLEAN DIESELS	N/A		2015	\$11,450,000	\$11,450,000
T031X	BUS ACQUISITION 7	ACQUIRE NEW BUSES; APPROX. 25 - 30' CLEAN DIESELS AND APPROX. 25 - PARATRANSIT VANS	N/A		2015	\$11,450,000	\$11,450,000
T032X	BUS ACQUISITION 8	ACQUIRE NEW BUSES; APPROX. 20 - 40' CLEAN DIESELS	N/A		2015	\$8,000,000	\$8,000,000
T036X & T037X	BUS ACQUISITION 10 & BUS ACQUISITION 11	ACQUIRE NEW BUSES; APPROX 8 CLEAN FUEL BUSES USING FTA SECTION 5308 FUNDING APPORTIONMENTS FROM 2006-2009	N/A		2015	\$2,993,130	\$2,993,130
T038X	BUS ACQUISITION 12	ACQUIRE A NEW BUS; 40' CNG NABIS (WITH A BILLBOARD WRAP PROMOTING OZONE ACTION DAYS FOR PUBLIC AWARENESS)	N/A		2015	\$387,000	\$387,000
T039X	BUS ACQUISITION 13	ACQUIRE APPROXIMATELY ONE BUS AND TEN PARA TRANSIT VANS WITH FTA 5309 DISCRETIONARY FUNDS	N/A		2015	\$1,062,651	\$1,062,651
T040X	BUS ACQUISITION 14	ACQUIRE APPROXIMATELY FIVE BUSES WITH FTA 5308 CLEAN FUEL FUNDS	N/A		2015	\$1,926,506	\$1,926,506

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
T033X	LNG/CNG LIQUEFACTION FACILITY	DESIGN AND INSTALLATION OF NATURAL GAS LIQUEFACATION AND COMPRESSED NATURAL GAS FUELING FACILITIES,	PROPOSED ON AIRPORT PROPERTY		2015	\$6,750,000	\$6,750,000
T034X	GLORY ROAD TERMINAL FORMERLY MESA STREET TRANSIT TERMINAL	CONSTRUCTION OF GLORY ROAD TERMINAL AND PARKING FACILITY	GLORY ROAD AND OREGON STREET		2015	\$4,750,000	\$5,779,101
T101B	WESTSIDE TRANSIT TERMINAL	CONSTRUCT TRANSIT TERMINAL	WEST EL PASO		2015	\$2,463,767	\$2,607,574
T106	FAR WEST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	IH-10 & TRANSMTN		2025	\$900,000	\$1,094,988
T1A	REVENUE ROLLING STOCK	330 LIFT VEH./ 290 40' BUSES			ALL	\$81,341,549	\$81,341,549
T1C	STATION STOPS - TERMINALS (EXEMPT)	BUS SHELTERS/ WHEELCHAIR RAMPS/ CORRIDOR IMPROVMT.	GREAT STREETS	CITYWIDE	ALL	\$68,930,703	\$68,930,703
T2A	SUPPORT EQUIPMENT AND FACILITIES	MAINTENANCE EQUIPMENT/105 SUPPORT VEH./FACILITY REHAB			ALL	\$22,235,711	\$22,235,711
T203A	NORTHEAST TRANSIT TERMINAL	PE & ROW: NORTHEAST TRANSIT TERMINAL	NORTHGATE MALL	DIANA/DYER ST	2015	\$3,565,000	\$3,565,000
T203B	NORTHEAST TRANSIT TERMINAL	CONSTRUCT/EXPAND NORTHEAST TRANSIT TERMINAL	NORTHGATE MALL	DIANA/DYER ST	2015	\$6,435,000	\$6,435,000
T304	INTERNATIONAL TERMINAL	REMODEL UNION DEPOT FOR SUITABILITY AS INTERNATIONAL TERMINAL	UNION DEPOT 700 SAN FRANCISCO		2015	\$14,615,580	\$16,541,750
T3A	PLANNING	SHORT RANGE PLANNING, CONTINGENCIES			ALL	\$22,235,711	\$22,235,711
T3B	OTHER CAPITAL PROGRAM ITEMS	CAPITAL MAINTENANCE/ COMPUTERS			ALL	\$440,800,679	\$440,800,679
T402B	FAR EAST SIDE TRANSIT TERMINAL	PE, ROW, AND CONSTRUCT TRANSIT TERMINAL	VICINITY OF GEORGE DIETER AND MONTWOOD		2015	\$4,520,000	\$4,520,000
T409	FAR EAST PARK AND RIDE	CONSTRUCT PARK AND RIDE LOT	NEAR JOE BATTLE AND EDGEMERE		2015	\$1,200,000	\$1,459,983
T501	MISSION VALLEY TERMINAL AND VISITOR'S CENTER	DESIGN/ CONSTRUCTION	YSLETA		2015	\$6,343,481	\$6,981,120
T605	CONTRACT SUNLAND PARK NM, AND SUN METRO	BUS FOR SERVICE	SUNLAND PARK, NM		2015	\$400,000	\$400,000
<b>TRANSIT PROJECTS:</b>							<b>\$2,696,400,153</b>
<b>ROADWAY AND TRANSIT (W/O DEVELOPER):</b>							<b>\$10,643,473,550</b>

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
<b>DEVELOPER PROJECTS</b>							
<b>MINOR ARTERIALS</b>							
<b>NORTHWEST AREA</b>							
A104X-25A	ARTERIAL W-19	BUILD 4-LANES UNDIVIDED	DESERT N (IH-10)	PASEO DEL NORTE	2025	\$12,542,965	\$20,884,959
A105X-15A	RANCHO NORTE DR	BUILD 4-LANES UNDIVIDED	NORTHWESTERN	PASEO DEL NORTE	2015	\$2,461,788	\$3,114,947
A107B-15A	HELEN OF TROY DR	BUILD 4-LANES UNDIVIDED	REDD RD	1/2 MI. E. OF REDD RD	2015	\$2,352,030	\$2,976,068
A110X-15A	UPPER VALLEY RD	WIDEN TO 4-LANES UNDIVIDED	GOMEZ RD	BORDERLAND	2015	\$9,402,064	\$11,896,610
A111X-15A	UPPER VALLEY RD	WIDEN TO 4-LANES DIVIDED	COUNTRY CLUB (FM 260)	GOMEZ RD	2015	\$17,682,176	\$22,373,594
A114X-05A	COLLECTOR ST	BUILD 2-LANE COLLECTOR ST	REMCON CIRCLE	RESLER	2015	\$2,866,500	\$3,627,037
<b>NORTHEAST AREA</b>							
A204X-25A	ARTERIAL NE-4	BUILD 2-LANES UNDIVIDED, BRIDGE OVER DRAINAGE CHANNEL	MCCOMBS (FM 2529)	ARTERIAL 7	2025	\$11,801,825	\$19,650,906
A207X-15A	ARTERIAL 7	BUILD 2-LANES UNDIVIDED	PATRIOT FREEWAY (US 54)	DYER ST.(US B54)	2015	\$4,626,113	\$5,853,509
A217X-MOD	PAINTED DUNES	BUILD 2-LANES UNDIVIDED	MARTIN LUTHER	MCCOMBS	2015	\$2,750,000	\$3,479,627
A218X-MOD	PAINTED DUNES	BUILD 4-LANES UNDIVIDED	MARTIN LUTHER	MCCOMBS	2025	\$4,250,000	\$7,076,562
<b>MISSION/LOWER VALLEY AREA</b>							
A501B	ESCOBAR DR	BUILD 4-LANES UNDIVIDED	TIO DINK CIR	BURGUNDY DR	2015	\$2,781,570	\$3,519,573
A505X	WINN RD/ JOE RODRIGUEZ DR	BUILD 2-LANE COLLECTOR ST, BRIDGE OVER SOUTHSIDE FEEDER	PAN AMERICAN	AMERICAS AVE (LOOP 375)	2015	\$4,844,008	\$6,129,215
A515X	PAN AMERICAN DR	BUILD 4-LANES DIVIDED; BRIDGE AT PLAYA DRAIN	PLAZA CIR	S. OF WINN RD	2015	\$6,334,627	\$8,015,324

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
<b>DONA ANA COUNTY</b>							
A601X-MOD	AIRPORT ROAD	WIDEN TO 4-LANE DIVIDED PRINCIPAL ARTERIAL	MCNUTT RD. (NM273)	DOMENICI HWY (NM 136)	2025	\$11,695,041	\$19,473,103
<b>FREEWAY/EXPRESSWAY</b>							
F036X-MOD	ACCESS RAMPS & INTERCHAGE @ LOOP 375 NORTH OF SPUR 601	CONSTRUCT ACCESS RAMPS & INTERCHANGE			2015	\$8,000,000	\$10,122,552
<b>PRINCIPAL ARTERIALS</b>							
<b>NORTHWEST AREA</b>							
P103E-MOD	PASEO DEL NORTE DR (SH 178)	CONSTRUCT 4-LANE DIVIDED ROADWAY	RESLER	TRANS MTN (LOOP 375)	2015	\$18,500,000	\$23,408,402
P106D-25A	PASEO DEL NORTE DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMTN)	ARTERIAL W-19	2025	\$5,846,297	\$9,734,514
P112X-25A	RESLER DR	BUILD 4-LANES DIVIDED	LOOP 375 (TRANSMT)	ARTERIAL W-19	2025	\$2,763,704	\$4,601,770
<b>NORTHEAST AREA</b>							
P213X-MOD	SEAN HAGGERTY DR.	BUILD 4-LANES UNDIVIDED	US 54	PAINTED DUNES ST.	2015	\$6,236,530	\$7,891,200
<b>CENTRAL AREA</b>							
P326X-MOD	AIRWAY BLVD.	BUILD 4-LANE DIVIDED	MARKET ST.	NORTH LOOP (NEAR DELTA DR.)	2035	\$11,500,000	\$28,344,229
<b>EAST AREA</b>							
P421X-25A	MONTWOOD DR	BUILD/UPGRADE 6-LANES DIVIDED	JOAN FRANCIS ST	ARTERIAL E-1	2025	\$1,594,445	\$2,654,868
P422X-15A	VISTA DEL SOL DR	BUILD 4-LANES DIVIDED	JOE BATTLE (LOOP 375)	1 MI. E. OF LOOP 375	2015	\$5,612,446	\$7,101,535
P424A-25A	ARTERIAL E-1	BUILD 4-LANES DIVIDED	MONTANA AVE (US 62/180)	ZARAGOZA	2015	\$3,918,000	\$4,957,520
P424B-25A	ARTERIAL E-1	BUILD 4-LANES DIVIDED	ZARAGOZA	PELICANO	2025	\$13,599,000	\$22,643,335
P425X-25A	ARTERIAL E-2 (PAYTON)	BUILD 4-LANES DIVIDED	PELLICANO	EASTLAKE	2015	\$10,629,632	\$13,449,876
P426X-25A	VISTA DEL SOL DR	BUILD 4-LANES DIVIDED	1 MI. E. OF LOOP 375	ARTERIAL E-1	2025	\$1,594,445	\$2,654,868
P429X-MOD	MONTWOOD DR	UPGRADE (RE-STRIPING) TO 6-LANES DIVIDED	LOOP 375	JOAN FRANCIS ST.	2025	\$197,500	\$328,852

Project ID	Project Name	Project Description	From	To	Network	Today's Cost	Cost with Inflation
P430X-MOD	EASTLAKE BLVD.	UPGRADE (REHABILITATION) TO PRINCIPAL ARTERIAL DIVIDED	IH-10 GATEWAY WEST	DARRINGTON RD.	2025	\$7,180,000	\$11,955,228
P432X-MOD	PEBBLE HILLS BLVD	BUILD 4-LANES DIVIDED	ZARAGOZA	ASCENSION	2035	\$12,180,000	\$30,020,235
MISSION/LOWER VALLEY AREA							
P529X-MOD	PENDALE RD.	UPGRADE (RE-STRIPING) 4-LANES DIVIDED	NORTH LOOP DR (FM 78)	GATEWAY EAST	2025	\$190,500	\$317,197
				DEVELOPER PROJECTS:			\$318,257,215
				TOTAL TRANSBORDER PROJECTS:			\$10,961,730,766



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 8A36  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

February 6, 2008

Mr. Tim Omick  
Director of Transit Department  
Sun Metro  
700-A San Francisco  
El Paso, Texas 79901

Dear Mr. Omick:

I am writing to respond to your January 14, 2008 letter requesting FTA concurrence for Sun Metro to utilize CMAQ and Federal Formula funding originally allocated in grant #TX-90-X573 for the Far Eastside transit terminal, and to apply this funding instead for the construction of a similar facility at an underutilized retail mall in the Northeast.

I understand that an expected influx of Army troops and up to 30,000 family members, as well as a major residential project planned for the Northeast, will create new and urgent transit needs for this area of the city.

Based on this situation and on the proposed project scope provided in the email (01/11/08) from Liza M. Ramirez-Tobias to Timothy Lidiak, et al. (see attached), FTA concurs with your request to apply these Federal funds to the Northeast facility.

Please note that this concurrence is contingent on Sun Metro providing FTA with an environmental review of the Northeast facility and on FTA's subsequent Environmental Finding of the proposed facility.

If you have any questions or comments, please contact Tim Lidiak at (817) 978-0559.

Sincerely,

Robert C. Patrick  
Regional Administrator

cc: Liza M. Ramirez-Tobias, City of El Paso  
Timothy Lidiak, FTA Region 6

**Air Quality Environmental Benefits  
Northeast Park and Ride**

**Assumptions**

Distance One Way	9.8 miles
Total Mileage = (One Way x 2)	19.6 miles
Spaces	200
Average Lot Occupancy	75%
Days of Use per Year	260

**VMT Reductions**

Daily VMT Reduction  
 Daily VMT Reduced = Total Daily Mileage \* Spaces \* Lot Occupancy  
 = 19.6 miles \* 200 spaces \* 0.75 occupied spaces/total spaces  
 = 2,940 daily vehicle miles reduced

Annual VMT Reduction  
 Annual VMT Reduced = Daily VMT Reduced \* Days/Year  
 = 2,940 miles/day \* 260 days/year  
 = 764,400 annual VMT reduced

**Emissions Reduction**

	<b>Emission Factors (grams/mile)</b> <sup>1</sup>		
	VOC	CO	NOx
AM Peak	2.36395	21.25363	0.997835
Off Peak	N.A.	N.A.	N.A.
PM Peak	3.31414	41.388965	1.11968
Night	N.A.	N.A.	N.A.
Total	5.67809	62.642595	2.117515

Emissions Reduction = Emissions Factor (grams/mile) \* VMT reduced  
 Annual VOC reduced (kg) = 5.67809 g/mile \* 764,400 miles / 1000 g/kg  
 = 4,340.33 kg

Annual CO reduced (kg) = 62.642595 g/mile \* 764,400 miles / 1000 g/kg  
 = 47,884.00 kg

Annual NOx reduced (kg) = 2.117515 g/mile \* 764,400 miles / 1000 g/kg  
 = 1,618.63 kg

Daily VOC reduced (kg) = Annual reduction kg / 260 days  
 = 4,340.33 / 260 = 16.693585

Daily CO reduced (kg) = Annual reduction kg / 260 days  
 = 47883.99962 / 260 = 184.16923

Daily NOx reduced (kg) = Annual reduction kg / 260 days  
 = 1618.628466 / 260 = 6.2254941

**COST/BENEFIT**

P.E. Estimate of Cost to Complete \$1,750,000  
 Cost Annualized (30 yr) = Cost Estimate/30 yrs \$58,333

VOC Cost/Benefit \$ per Kilogram = Total Cost / Annual VOC reduced  
 = \$1,750,000 / 4,340.33  
 = \$403.19 per kg VOC reduced

VOC Annualized \$ per Kilogram = Cost Annualized/ VOC Reduced kg  
 = \$58,333.33 / 4,340.33  
 = \$13.44

CO Cost/Benefit \$ per Kilogram = Total Cost / Annual CO reduced  
 = \$1,750,000 / 47,884.00  
 = \$36.55 per kg CO reduced

CO Annualized \$ per Kilogram = Cost Annualized/ CO Reduced kg  
 = \$58,333 / 47,884.00  
 = \$1.22

NOx Cost/Benefit \$ per Kilogram = Total Cost / Annual NOx reduced  
 = \$1,750,000 / 1,618.63  
 = \$1,081.16 per kg CO reduced

NOx Annualized \$ per Kilogram = Cost Annualized/ NOx Reduced kg  
 = \$58,333 / 1,618.63  
 = \$36.04

<sup>1</sup> Average of LDV and LDT1, Source El Paso MPO

**Air Quality Analysis  
DOWNTOWN TRANSFER SITE**

**Project Description:** Move current buses from San Jacinto Plaza to a new Downtown Transfer Site.

**ASSUMPTIONS:**

Moving buses from San Jacinto Plaza to Downtown Transfer Site will improve daytime traffic flow for autos downtown  
 Analysis assumes autos will be able to increase daytime speed  
 Buses do not interfere with nighttime traffic  
 Bus emissions are approximately the same for both sites  
 Traffic Volume Percentages of daytime traffic: 12.5% AM Peak; 75% Day; 12.5% PM Peak  
 Average speed before buses moved to new site 11 mph  
 Average speed after buses moved to new site 13 mph  
 Average Daily Traffic (Mesa and Mills)\* 10,158 veh/day  
 Average Daily Daytime Traffic is 80% of Daily Traffic 8,126 veh/day  
 Distance around San Jacinto Plaza (Mesa, Main, Oregon, Mills, Texas) 0.42 miles  
 Project Cost (CMAQ) \$1,963,005  
 Useful Life of Project 20 Years

**EMISSION CALCULATIONS:**

1. Calculate auto emissions before buses moved to new transfer site

Daytime auto emissions = Auto Volume \* 11 mph E.R. \* Distance  
 VOC 23.26 KG = 8,126 veh \* 6.8154 g/mile \* 0.42 miles \* 1 kg / 1000 g  
 CO 171.26 KG = 8,126 veh \* 50.1767 g/mile \* 0.42 miles \* 1 kg / 1000 g  
 NOx 5.19 KG = 8,126 veh \* 1.5219 g/mile \* 0.42 miles \* 1 kg / 1000 g

2. Calculate auto emissions after buses moved to new transfer site

Daytime auto emissions = Auto Volume \* 13 mph E.R. \* Distance  
 VOC 20.39 KG = 8,126 veh \* 5.9743 g/mile \* 0.42 miles \* 1 kg / 1000 g  
 CO 160.10 KG = 8,126 veh \* 46.9074 g/mile \* 0.42 miles \* 1 kg / 1000 g  
 NOx 4.82 KG = 8,126 veh \* 1.4133 g/mile \* 0.42 miles \* 1 kg / 1000 g

3. Calculate daily emissions benefits

Daily Benefit (kg/day) = Before Emissions - After Emissions  
 VOC 2.87 KG /Day = 23.26141 KG - 20.39074537 KG  
 CO 11.16 KG /Day = 171.2574 KG - 160.0990336 KG  
 NOx 0.37 KG /Day = 5.194393 KG - 4.823705313 KG

Daily Benefit (lbs/day) =

VOC 6.32 lbs/day = 2.870662 kg/day \* 2.2 lbs/kg  
 CO 24.55 lbs/day = 11.15839 kg/day \* 2.2 lbs/kg  
 NOx 0.82 lbs/day = 0.370688 kg/day \* 2.2 lbs/kg

4. Calculate annual emission benefits

Annual Benefit (kg/year) = Daily Emission Benefit \* Work Days Per Year  
 VOC 746.37 kg/year = 2.870662 kg/day \* 260 days/year  
 CO 2,901.18 kg/year = 11.15839 kg/day \* 260 days/year  
 NOx 96.38 kg/year = 0.370688 kg/day \* 260 days/year

Annual Benefit (lbs/year) = Daily Emission Benefit \* Work Days Per Year

VOC 1,642.02 lbs/year = 6.315457 lbs/day \* 260 days/year  
 CO 6,382.60 lbs/year = 24.54845 lbs/day \* 260 days/year  
 NOx 212.03 lbs/year = 0.815514 lbs/day \* 260 days/year

**Cost/Benefit Analysis**

1. Calculate Annual Cost

Annual Cost = Project Cost / Useful Life  
 \$98,150 = \$1,963,005 / 20 Years

2. Calculate Cost per Kg Removed Annually

Cost per KG Removed = Annual Cost / Annual Benefit  
 VOC \$131.50 = \$98,150 / 746.3721545  
 CO \$33.83 = \$98,150 / 2901.180748  
 NOx \$1,018.38 = \$98,150 / 96.37892376

3. Calculate Cost Per LB Removed Annually

Cost per LB Removed = Annual Cost / Annual Benefit  
 VOC \$59.77 = \$98,150 / 1642.01874  
 CO \$15.38 = \$98,150 / 6382.597646  
 NOx \$462.90 = \$98,150 / 212.0336323

Data Sources:

\* City of El Paso Traffic Engineering Division  
 Mobile 6.0 Emission Rates

## PROJECT SUMMARIES

1. Amend the FY 2008 to use FTA 5310 Elderly and Disabled funds (MPO ID #T011). These amendments were made to the El Paso MPO's TIP on March 28, 2008, but this is the first opportunity to present them to the STIP.
  - a. LULAC Project Amistad  
\$176,210 Federal/Total to purchase 2 type 11 buses ULEV  
Matched with \$35,242 in Transportation Development Credits (TDCs)
  - b. Lutheran Social Services  
\$50,000 Federal/Total to purchase 1 type 3 buses, ULEV  
Matched with \$10,000 in TDCs
  - c. White Acres Good Samaritan  
\$45,000 Federal/Total to purchase 1 type 1 bus, ULEV  
Matched with \$9,000 in TDCs
2. Amend transit project (MPO ID #T039X) into FY 2008 in the amount of \$1,062,651 total funds (Federal portion is \$882,000) to use FTA 5309 funds to purchase approximately 1 bus at a cost of \$397,000, and 10 para-transit vans at a cost of \$55,000 each.
  - The El Paso MPO amended this project into the TIP as per Sun Metro's request.
  - Sun Metro coordinated with FTA and verified that these funds are available
3. Amend transit project (MPO ID #T040X) into FY 2008 in the amount of \$1,926,506 total funds (Federal portion is \$1,599,000) to use FTA 5308 funds to purchase approximately 5 buses .at a cost of \$397,000 each.
  - The MPO amended this project into the TIP as per Sun Metro's request.
  - Sun Metro coordinated with FTA and verified that these funds are available.
4. Amend transit project (MPO ID #T203)A into FY 2008, and transit project T203B into FY2009 for the Northeast Transit Terminal totaling \$10,000,000. FY 2008 PE, and ROW/Land Acquisition cost are \$3,565,000., and FY 2009 construction cost is \$6,435,000.
  - This includes the Reprioritizing/Reprogramming of CMAQ funds in the amount of \$1,800,000, and FTA 5307 Formula funds in the amount of \$676,406 (\$2,476,406 total CMAQ and FTA 5307, or \$1,981,125 Federal portion), which was previously obligated to the Far Eastside Transit Terminal. The Federal funds will be applied to FY 2009 construction. The remaining local match to Federal funds, and local contribution in FY 2008, and FY 2009 will come from Sun Metro general funds. *It is important to note that FTA concurs with the reprioritization of Federal funds for this project. See attached letter.* (Emissions benefit attached)
  - It is important to note that this is not a new funding request, and that FTA has given Sun Metro approval to reprioritize the previously obligated funds.
  - Along with local funding from Sun Metro this request to reprioritize past funding does not affect the financial summaries for FTA funding
5. Amend transit project (MPO ID #T402B) into FY 2010 for PE, ROW/Land Acquisition, and Construction of the Far East Transit Terminal using \$4,520,000 of Sun Metro general funds.
  - This locally funded project does not affect the financial summaries for FTA funding.
6. Amend FY 2008 to use an additional \$322,988 (\$258,390 Federal portion) of Earmarked funds that qualify for "Street Improvements on Transit Corridors" and apply to the SMART UTEP Extension project to do corridor improvements (MPO ID #T014A)
  - FTA was notified by FHWA of these lapsing funds, and FTA contacted the El Paso MPO to secure these funds in our TIP.

7. Amend FY 2009 to use \$1,963,005 of CMAQ funds originally obligated and programmed to the Camino Real Transit Terminal, aka the International Transit Terminal, and old FTA 5307 Formula funds in the amount of \$3,659,730 for a total of \$5,622,735 to be reprioritized to the Downtown Transfer Site project (MPO ID #T023X).
  - These funds are not new funds, and coordination with FTA has been ongoing for reprioritizing these funds previously captured in Sun Metro grants.
  - It is important to note that this is not a new funding request, and that FTA has given Sun Metro approval to reprioritize the previously obligated funds.
  - This request to reprioritize past funding does not affect the financial summaries for FTA funding