



## MEMORANDUM

**TO:** Ms. Michelle Conkle  
Transportation Planning  
and Programming Division

**DATE:** November 12, 2008

**Originating Office**  
Houston District  
DTP

**FROM:** Elvia R. Cardinal, P.E.

**SUBJECT:** November 2008 Statewide Transportation  
Improvement Program (STIP) Revision -  
Transit Projects

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Please find attached for your information and further handling the Transit portion of the November STIP revision for the Houston-Galveston Area Council's 2008-2011 Transportation Improvement Program (TIP).

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Please forward this information to the Federal Highway Administration (FHWA) for their information and review. Should you have questions regarding this matter, please contact Ms. Pam Hasker at (713) 802-5307 or Ms. Carolyn Bednar-Wood at (713) 802-5312.

 P.E.  
Director of Advanced Transportation Planning

cbw

### Attachments

cc: Michael T. Leary, FHWA  
Jose Campos, FHWA Texas Division  
Alan Clark, Houston-Galveston Area Council  
Ashby Johnson, Houston-Galveston Area Council  
Pat Waskowiak, Houston-Galveston Area Council  
James L. Randall, P.E., TxDOT (TPP)  
Wayne Wells, TxDOT (Design)  
Jack Foster, TxDOT TPP (S)  
Ms. Lori Morel, TxDOT TPP(S)  
Ms. Karen Dunlap, TxDOT (PTN)  
Gabriel Y. Johnson, P.E., TxDOT (Houston District)  
Carolyn Bednar-Wood, TxDOT (Houston District)  
Pam Hasker, TxDOT (Houston District)  
Ms. Lucy Lapaglia, TxDOT (Houston District)

**2008-2011 Transportation Improvement Program  
Houston-Galveston MPO  
Transit Programs**

	FY 2008		
	FEDERAL	STATE/LOCAL	TOTAL
Section 5307 - Urb (>200K)	\$64,419,000	\$17,354,323	\$81,773,323
Section 5307 - Urb (<200K)	\$5,931,959	\$4,323,787	\$10,255,746
Section 5308 - Clean Vehicles	\$2,587,000	\$529,867	\$3,116,867
Section 5309 - Disc	\$35,142,324	\$21,099,745	\$56,242,069
Section 5310 - E&PwD	\$1,231,180	\$87,418	\$1,287,270
Section 5311* - Non Urb	\$0	\$0	\$0
Section 5316 - JARC (>200K)	\$6,981,929	\$1,202,503	\$8,184,432
Section 5316 - JARC (<200K)	\$340,192	\$273,885	\$614,077
Section 5317 - New Freed (>200K)	\$3,007,345	\$882,867	\$3,890,212
Section 5317 - New Freed (<200K)	\$608,837	\$273,885	\$1,217,674
<b>FTA TOTALS</b>	<b>\$120,249,766</b>	<b>\$46,028,280</b>	<b>\$166,581,670</b>

LOCAL TRANSIT	\$0	\$323,753,020	\$323,753,020
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FHWA TRANSFERS TO FTA

	FY 2008		
	FEDERAL	STATE/LOCAL	TOTAL
CMAQ (CAT5)	\$23,699,700	\$5,924,925	\$29,624,625
STP-MM (CAT7)	\$0	\$0	\$0
MISC-EARMARKS (CAT10)	\$2,360,000	\$590,000	\$2,950,000
<b>TOTAL</b>	<b>\$26,059,700</b>	<b>\$6,514,925</b>	<b>\$32,574,625</b>

\*WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN

	FY 2009			FY 2010			FY 2011			FY 2009-2011 Totals		
	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL
Section 5307 - Urb (>200K)												
Section 5307 - Urb (<200K)												
Section 5308 - Clean Vehicles	\$60,657,258	\$15,827,932	\$76,485,190	\$61,868,707	\$14,659,872	\$76,528,579	\$63,107,917	\$17,039,753	\$80,147,520	\$185,633,882	\$47,527,557	\$233,161,289
Section 5309 - Disc	\$4,816,830	\$3,591,775	\$8,408,607	\$4,913,467	\$3,679,572	\$8,593,039	\$5,011,439	\$3,769,606	\$8,781,047	\$14,741,736	\$11,040,953	\$25,782,693
Section 5310 - E&PwD	\$2,742,000	\$562,000	\$3,304,000	\$2,144,000	\$439,000	\$2,583,000	\$2,144,000	\$439,000	\$2,583,000	\$7,030,000	\$1,440,000	\$8,470,000
Section 5311* - Non Urb	\$230,957,400	\$218,989,350	\$449,946,750	\$221,611,000	\$210,277,750	\$431,888,750	\$224,707,000	\$217,051,750	\$441,758,750	\$677,275,400	\$646,318,850	\$1,323,594,250
Section 5316 - JARC (>200K)	\$1,296,823	\$0	\$1,296,823	\$1,296,823	\$0	\$1,296,823	\$1,296,823	\$0	\$1,296,823	\$3,890,469	\$0	\$3,890,469
Section 5316 - JARC (<200K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5317 - New Freed (>200K)	\$2,680,154	\$670,039	\$3,350,193	\$2,840,963	\$710,241	\$3,551,204	\$3,011,421	\$752,855	\$3,764,276	\$8,532,538	\$2,133,135	\$10,665,673
Section 5317 - New Freed (<200K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FTA TOTALS</b>	<b>\$1,254,026</b>	<b>\$313,508</b>	<b>\$1,567,534</b>	<b>\$1,329,268</b>	<b>\$332,316</b>	<b>\$1,661,584</b>	<b>\$1,409,021</b>	<b>\$352,257</b>	<b>\$1,761,278</b>	<b>\$3,992,315</b>	<b>\$998,081</b>	<b>\$4,990,396</b>
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>LOCAL TRANSIT</b>	<b>\$304,404,491</b>	<b>\$239,954,604</b>	<b>\$544,359,097</b>	<b>\$296,004,228</b>	<b>\$230,098,751</b>	<b>\$526,102,979</b>	<b>\$300,687,621</b>	<b>\$239,405,221</b>	<b>\$540,092,694</b>	<b>\$901,096,340</b>	<b>\$709,458,576</b>	<b>\$1,610,554,770</b>

FHWA TRANSFERS TO FTA	\$0	\$521,660,821	\$521,660,821	\$0	\$362,121,000	\$362,121,000	\$0	\$223,435,000	\$223,435,000	\$0	\$1,107,216,821	\$1,107,216,821
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	FY 2009			FY 2010			FY 2011			TOTALS		
	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL
CMAQ (CAT5)												
STP-MM (CAT7)												
MISC-EARMARKS (CAT10)	\$12,845,469	\$3,211,368	\$16,056,837	\$6,519,744	\$2,498,155	\$9,017,899	\$0	\$0	\$0	\$19,365,213	\$5,709,523	\$25,074,736
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,155,063</b>	<b>\$3,038,766</b>	<b>\$15,193,828</b>	<b>\$12,155,063</b>	<b>\$3,038,766</b>	<b>\$15,193,828</b>
*WILL BE PROGRAMMED IN STATEWIDE	\$500,000	\$2,254,844	\$2,754,844	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$1,250,000	\$2,254,844	\$3,504,844
<b>TOTAL</b>	<b>\$13,345,469</b>	<b>\$5,466,212</b>	<b>\$18,811,681</b>	<b>\$7,269,744</b>	<b>\$2,498,155</b>	<b>\$9,767,899</b>	<b>\$12,155,063</b>	<b>\$3,038,766</b>	<b>\$15,193,828</b>	<b>\$32,770,276</b>	<b>\$11,003,133</b>	<b>\$43,773,408</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

***GALVESTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14291	ISLAND TRANSIT VARIOUS	5307	\$1,651,291	\$0	\$162,823	\$1,814,114
9/1/2007 2008	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)	<b>YOE Cost:</b>	\$1,651,291	\$0	\$162,823	\$1,814,114
				<b>Total Project Cost:</b>		<b>\$539,550</b>
12975	ISLAND TRANSIT GALVESTON	5307	\$541,472	\$355,329	\$607,386	\$1,504,187
10/1/2007 2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)	<b>YOE Cost:</b>	\$541,472	\$355,329	\$607,386	\$1,504,187
				<b>Total Project Cost:</b>		<b>\$1,852,373</b>
12939	ISLAND TRANSIT GALVESTON	5307	\$302,000	\$0	\$75,500	\$377,500
10/1/2007 2008	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)	<b>YOE Cost:</b>	\$302,000	\$0	\$75,500	\$377,500
				<b>Total Project Cost:</b>		<b>\$377,500</b>

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14268	FORT BEND COUNTY FORT BEND COUNTY	5307	\$1,345,790	\$0	\$336,447	\$1,682,237
9/1/2007 2008	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$1,345,790	\$0	\$336,447	\$1,682,237
				<b>Total Project Cost:</b>		<b>\$1,682,237</b>
14272	FORT BEND COUNTY FORT BEND COUNTY	5307	\$770,488	\$0	\$933,248	\$1,703,736
9/1/2007 2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2008)	<b>YOE Cost:</b>	\$770,488	\$0	\$933,248	\$1,703,736
				<b>Total Project Cost:</b>		<b>\$1,703,736</b>
12930	FORT BEND COUNTY FORT BEND COUNTY	5307	\$327,906	\$0	\$81,976	\$409,882
10/1/2007 2008	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$327,906	\$0	\$81,976	\$409,882
				<b>Total Project Cost:</b>		<b>\$409,882</b>
13031	HARRIS COUNTY HARRIS COUNTY	5307	\$450,000	\$0	\$112,500	\$562,500
10/1/2007 2008	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$450,000	\$0	\$112,500	\$562,500
				<b>Total Project Cost:</b>		<b>\$1,177,500</b>
14530	HARRIS COUNTY HARRIS COUNTY	5307	\$492,000	\$0	\$123,000	\$615,000
9/1/2008 2008	HARRIS COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$492,000	\$0	\$123,000	\$615,000
				<b>Total Project Cost:</b>		<b>\$615,000</b>
13617	HARRIS COUNTY HARRIS COUNTY	5307	\$1,463,865	\$0	\$1,020,305	\$2,484,170
8/1/2008 2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$1,463,865	\$0	\$1,020,305	\$2,484,170
				<b>Total Project Cost:</b>		<b>\$3,285,000</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
13026	ISLAND TRANSIT GALVESTON	5307	\$626,914	\$0	\$156,729	\$783,643
10/1/2007 2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON METRO TRANSFER (FY 2008)	<b>YOE Cost:</b>	\$626,914	\$0	\$156,729	\$783,643
				<b>Total Project Cost:</b>		<b>\$1,253,828</b>
14324	METRO VA	5307	\$3,218,009	\$0	\$659,111	\$3,877,120
		5308	\$2,587,000	\$0	\$529,867	\$3,116,867
9/1/2007 2008	40-FT BUSES-CLEAN FUELS (FY 2008) (2)	<b>YOE Cost:</b>	\$5,805,009	\$0	\$1,188,978	\$6,993,987
				<b>Total Project Cost:</b>		<b>\$9,465,000</b>
12923	METRO HOUSTON	5307	\$6,441,900	\$0	\$1,610,475	\$8,052,375
10/1/2007 2008	ADA PARATRANSIT EXPENSE (FY 2008)	<b>YOE Cost:</b>	\$6,441,900	\$0	\$1,610,475	\$8,052,375
				<b>Total Project Cost:</b>		<b>\$33,584,000</b>
12918	METRO HOUSTON	5307	\$43,361,500	\$0	\$10,840,375	\$54,201,875
10/1/2007 2008	CAPITALIZED PREVENTIVE MAINTENANCE (FY 2008)	<b>YOE Cost:</b>	\$43,361,500	\$0	\$10,840,375	\$54,201,875
				<b>Total Project Cost:</b>		<b>\$71,896,875</b>
12989	METRO UNIVERSITY CORRIDOR	5307	\$4,917,577	\$0	\$1,229,394	\$6,146,971
		5309	\$1,500,000	\$0	\$1,500,000	\$3,000,000
10/1/2007 2008	METRO SOLUTIONS UNIVERSITY CORRIDOR (FY 2008)	<b>YOE Cost:</b>	\$6,417,577	\$0	\$2,729,394	\$9,146,971
				<b>Total Project Cost:</b>		<b>\$697,000,000</b>
14405	METRO HOUSTON	5307	\$644,190	\$0	\$161,048	\$805,238
		LOCAL	\$0	\$0	\$400,000	\$400,000
9/1/2007 2008	PASSENGER SHELTERS (FY 2008)	<b>YOE Cost:</b>	\$644,190	\$0	\$561,048	\$1,205,238
				<b>Total Project Cost:</b>		<b>\$6,000,000</b>
13001	METRO HOUSTON	5307	\$358,861	\$0	\$89,715	\$448,576
10/1/2007 2008	SMART CARD (CONTINUATION) (FY 2008)	<b>YOE Cost:</b>	\$358,861	\$0	\$89,715	\$448,576
				<b>Total Project Cost:</b>		<b>\$13,244,888</b>

**LAKE JACKSON/ANGLETON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12967	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$231,049	\$8,800	\$48,962	\$288,811
10/1/2007 2008	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON	<b>YOE Cost:</b>	\$231,049	\$8,800	\$48,962	\$288,811
				<b>Total Project Cost:</b>		<b>\$976,125</b>
14538	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$576,289	\$266,507	\$346,525	\$1,189,321
10/1/2007 2008	LAKE JACKSON/ANGLETON OPERATION EXPENDITURES (FY 2008)	<b>YOE Cost:</b>	\$576,289	\$266,507	\$346,525	\$1,189,321
				<b>Total Project Cost:</b>		<b>\$1,189,321</b>
12966	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$175,147	\$30,250	\$13,763	\$219,160
10/1/2007 2008	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2008)	<b>YOE Cost:</b>	\$175,147	\$30,250	\$13,763	\$219,160
				<b>Total Project Cost:</b>		<b>\$198,620</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307  
**TEXAS CITY/LAMARQUE UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12937	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$251,840	\$9,000	\$53,960	\$314,800
10/1/2007 2008	CAPTIAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2008)	<b>YOE Cost:</b>	\$251,840	\$9,000	\$53,960	\$314,800
				<b>Total Project Cost:</b>		<b>\$1,313,959</b>
12970	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$281,120	\$37,625	\$32,655	\$351,400
10/1/2007 2008	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2008)	<b>YOE Cost:</b>	\$281,120	\$37,625	\$32,655	\$351,400
				<b>Total Project Cost:</b>		<b>\$261,275</b>
11609	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$731,708	\$263,609	\$742,397	\$1,737,714
10/1/2007 2008	TEXAS CITY/LA MARQUE & LEAGUE CITY OPERATING EXPENDITURES	<b>YOE Cost:</b>	\$731,708	\$263,609	\$742,397	\$1,737,714
				<b>Total Project Cost:</b>		<b>\$1,737,714</b>

**THE WOODLANDS UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12933	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,190,043	\$268,350	\$921,693	\$2,380,086
10/1/2007 2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2008)	<b>YOE Cost:</b>	\$1,190,043	\$268,350	\$921,693	\$2,380,086
				<b>Total Project Cost:</b>		<b>\$2,221,593</b>
12977	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$78,653	\$0	\$78,653
10/1/2007 2008	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2008)	<b>YOE Cost:</b>	\$0	\$78,653	\$0	\$78,653
				<b>Total Project Cost:</b>		<b>\$68,850</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5309

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12960	FORT BEND COUNTY WESTPARK TOLLWAY P&R	5309	\$500,000	\$0	\$125,000	\$625,000
10/1/2007 2008	FORT BEND COUNTY WESTPARK P&R AND SIENNA P&R PRELIMINARY ENGINEERING (FY 2008)	<b>YOE Cost:</b>	\$500,000	\$0	\$125,000	\$625,000
				<b>Total Project Cost:</b>		<b>\$625,000</b>
12991	METRO HOUSTON	5309	\$5,104,000	\$0	\$1,276,000	\$6,380,000
10/1/2007 2008	BUS ACQUISITIONS - SIGNATURE BUS SERVICE (2011)	<b>YOE Cost:</b>	\$5,104,000	\$0	\$1,276,000	\$6,380,000
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
11488	METRO VA	5309	\$619,000	\$0	\$154,750	\$773,750
10/1/2007 2008	FIXED GUIDEWAY MODERNIZATION (FY 2008)	<b>YOE Cost:</b>	\$619,000	\$0	\$154,750	\$773,750
				<b>Total Project Cost:</b>		<b>\$773,750</b>
14499	METRO VA	5309	\$9,000,000	\$0	\$2,250,000	\$11,250,000
10/1/2007 2008	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2008)	<b>YOE Cost:</b>	\$9,000,000	\$0	\$2,250,000	\$11,250,000
				<b>Total Project Cost:</b>		<b>\$11,250,000</b>
14495	METRO KATY/GRAND PARKWAY TRANSIT CENTER PA	5309	\$1,478,900	\$0	\$369,725	\$1,848,625
10/1/2007 2008	KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE	<b>YOE Cost:</b>	\$1,478,900	\$0	\$369,725	\$1,848,625
				<b>Total Project Cost:</b>		<b>\$1,848,625</b>
14390	METRO NORTH CORRIDOR	5309	\$10,000,000	\$0	\$10,000,000	\$20,000,000
10/1/2007 2008	METRO SOLUTIONS - NORTH CORRIDOR	<b>YOE Cost:</b>	\$10,000,000	\$0	\$10,000,000	\$20,000,000
				<b>Total Project Cost:</b>		<b>\$1,591,000,000</b>
12988	METRO SOUTHEAST CORRIDOR	5309	\$5,000,000	\$0	\$5,000,000	\$10,000,000
10/1/2007 2008	METRO SOLUTIONS SOUTHEAST CORRIDOR (FY 2008)	<b>YOE Cost:</b>	\$5,000,000	\$0	\$5,000,000	\$10,000,000
				<b>Total Project Cost:</b>		<b>\$1,041,000,000</b>
14529	UPTOWN HOUSTON DISTRICT WESTPARK TOLLROAD	5309	\$1,216,714	\$0	\$243,343	\$1,460,057
7/1/2008 2008	PRELIMINARY ENGINEERING FOR RAMPS & CONNECTIONS TO FREEWAYS & TOLLWAYS FOR WEST HOUSTON/FORT BEND BUS CORRIDOR	<b>YOE Cost:</b>	\$1,216,714	\$0	\$243,343	\$1,460,057
				<b>Total Project Cost:</b>		<b>\$1,460,057</b>
11014	UPTOWN HOUSTON DISTRICT WESTPARK TOLLROAD	5309	\$723,710	\$0	\$180,927	\$904,637
7/1/2008 2008	PRELIMINARY ENGINEERING FOR WESTPARK INTERMODAL TERMINAL	<b>YOE Cost:</b>	\$723,710	\$0	\$180,927	\$904,637
				<b>Total Project Cost:</b>		<b>\$904,637</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5310

***GALVESTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12982	CITY OF GALVESTON CITY OF GALVESTON	5310	\$129,841	\$0	\$26,328	\$129,841
8/1/2008 2008	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2008):1 TYPE 3 VEHICLE AND COMPUTER DISPATCH EQUIPMENT	<b>YOE Cost:</b>	\$129,841	\$0	\$26,328	\$129,841
				<b>Total Project Cost:</b>		<b>\$1,227,320</b>
14532	GULF COAST CENTER GALVESTON/BRAZORIA COUNTIES	5310	\$170,000	\$0	\$5,000	\$175,000
8/1/2008 2008	CAPITAL PROJECTS FOR ELDERLY & DISABLED (FY 2008): PREVENTATIVE MAINTENANCE PURCHASE OF SERVICES	<b>YOE Cost:</b>	\$170,000	\$0	\$5,000	\$175,000
				<b>Total Project Cost:</b>		<b>\$175,000</b>

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14534	COLORADO VALLEY TRANSIT COLUMBUS TX	5310	\$137,000	\$0	\$5,000	\$137,000
8/1/2008 2008	CAPITAL PROJECTS FOR ELDERLY & DISABLED (FY 2008): COLUMBUS TEXAS TWO TYPE-3 VEHICLES @ \$58,500 EACH AND PREVENTATIVE MAINTENANCE	<b>YOE Cost:</b>	\$137,000	\$0	\$5,000	\$137,000
				<b>Total Project Cost:</b>		<b>\$142,000</b>
14531	FORT BEND COUNTY FORT BEND COUNTY	5310	\$209,246	\$0	\$0	\$209,246
8/1/2008 2008	FORT BEND COUNTY CAPITAL PROJECTS FOR ELDERLY & DISABLED (FY 2008): PURCHASE OF SERVICES	<b>YOE Cost:</b>	\$209,246	\$0	\$0	\$209,246
				<b>Total Project Cost:</b>		<b>\$209,246</b>
14535	HARRIS COUNTY HARRIS COUNTY	5310	\$207,807	\$0	\$0	\$207,807
6/27/2008 2008	HARRIS COUNTY TRANSPORTATION CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008): "RIDES" PROGRAM, HOUSTON, TX PURCHASE OF SERVICES	<b>YOE Cost:</b>	\$207,807	\$0	\$0	\$207,807
				<b>Total Project Cost:</b>		<b>\$207,807</b>
14536	TXDOT HOUSTON DISTRICT HOUSTON	5310	\$56,628	\$0	\$5,000	\$61,628
8/1/2008 2008	AMERICAN RED CROSS CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008):ONE TYPE-7 VEHICLE AND PREVENTATIVE MAINTENANCE	<b>YOE Cost:</b>	\$56,628	\$0	\$5,000	\$61,628
				<b>Total Project Cost:</b>		<b>\$61,628</b>
14537	TXDOT HOUSTON DISTRICT BRAESWOOD BLVD N 6200	5310	\$64,250	\$0	\$46,090	\$110,340
8/1/2008 2008	SEVEN ACRES JEWISH CENTER CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008): ONE TYPE-11 VEHICLE	<b>YOE Cost:</b>	\$64,250	\$0	\$46,090	\$110,340
				<b>Total Project Cost:</b>		<b>\$110,340</b>

HOUSTON-GALVESTON MPO  
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
 FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5310

***THE WOODLANDS UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14533	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY COUNTY	5310	\$256,408	\$0	\$0	\$256,408
8/1/2008 2008	MONTGOMERY COUNTY CAPITAL PROJECTS FOR ELDERLY & DISABLED (FY 2008): FOUR TYPE-3 VEHICLES @ \$60,446 EACH AND FOUR MOBIL DATA TERMINALS	<b>YOE Cost:</b>	\$256,408	\$0	\$0	\$256,408
				<b>Total Project Cost:</b>		<b>\$256,408</b>



HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5311

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12973	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$0
10/1/2007 2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2008);FED=\$98,245; ST=\$107,508; LOCAL=\$30,000; TTL=\$235,753 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$235,753</b>
14279	FORT BEND COUNTY FORT BEND	5311	\$0	\$0	\$0	\$0
9/1/2007 2008	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY: FED=\$109,367; ST=\$25,733; LOCAL=\$31,500; TTL=\$166,600 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$35,803</b>
14283	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2007 2008	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY: FED=\$290,000; ST=\$38,430; LOCAL=\$42,930; TDCs 46,240 (IN LIEU OF LOCAL MATCH FOR CAPITAL) TTL=\$371,360 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$163,476</b>
14287	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2007 2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY: FED=\$167,664; ST=\$20,748; LOCAL=\$53,372; TTL=\$241,784 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$97,841</b>
12962	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
10/1/2007 2008	ADMINISTRATIVE EXPENDITURES FOR RURAL/NONURBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES: FED=\$109,368; ST=\$64,658; LOCAL=\$31,499; TTL=\$205,525 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$205,525</b>
12959	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
10/1/2007 2008	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES: FED=\$290,000; ST=\$12,000; LOCAL=\$46,240; TTL=\$348,240 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$35,696</b>
12965	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
10/1/2007 2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2008): FED=\$167,664; ST=\$229,083; LOCAL=\$56,539; TTL=\$453,286 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$497,380</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5311

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12979	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY COUNTY	5311	\$0	\$0	\$0	\$0
10/1/2007 2008	ADMINISTRATIVE EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONTGOMERY COUNTY (FY 2008): FED=\$250,000; ST=\$250,000; TTL=\$500,000 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$100,000</b>
12981	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY COUNTY	5311	\$0	\$0	\$0	\$0
10/1/2007 2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONTGOMERY COUNTY (FY 2008): FED=\$666,000; ST=\$666,000; TTL=\$1,332,000 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$1,200,000</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5316

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14539	METRO VARIOUS	5316	\$50,000	\$0	\$0	\$50,000
8/1/2008 2008	PROJECT MANAGEMENT	<b>YOE Cost:</b>	\$50,000	\$0	\$0	\$50,000
				<b>Total Project Cost:</b>		<b>\$50,000</b>
11459	METRO VA	5316	\$516,478	\$0	\$268,543	\$785,021
11/15/2007 2008	PURCHASE 3 VEHICLES TO SERVE 3 ROUTES IN THE URBAN SECTION OF THE COUNTY	<b>YOE Cost:</b>	\$516,478	\$0	\$268,543	\$785,021
				<b>Total Project Cost:</b>		<b>\$785,021</b>
14540	METRO VARIOUS	5316	\$1,527,435	\$0	\$298,543	\$1,825,978
8/1/2008 2008	REGIONAL VANPOOL PROGRAM	<b>YOE Cost:</b>	\$1,527,435	\$0	\$298,543	\$1,825,978
				<b>Total Project Cost:</b>		<b>\$1,825,978</b>
14474	UNSPONSORED (TBD) N/A	5316	\$2,541,666	\$0	\$635,417	\$3,177,083
9/1/2007 2008	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2008	<b>YOE Cost:</b>	\$2,541,666	\$0	\$635,417	\$3,177,083
				<b>Total Project Cost:</b>		<b>\$3,177,083</b>
11774	UNSPONSORED (TBD) VA	5316	\$2,346,350	\$0	\$0	\$2,346,350
8/1/2008 2008	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2007	<b>YOE Cost:</b>	\$2,346,350	\$0	\$0	\$2,346,350
				<b>Total Project Cost:</b>		<b>\$4,919,731</b>

**SUBURBAN**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14545	FORT BEND COUNTY VARIOUS	5316	\$88,409	\$0	\$22,102	\$110,511
8/1/2008 2008	FORT BEND COUNTY SMALL URBAN NEW FREEDOM PROGRAM THREE YEAR CAPITAL GRANT	<b>YOE Cost:</b>	\$88,409	\$0	\$22,102	\$110,511
				<b>Total Project Cost:</b>		<b>\$110,511</b>
14546	FORT BEND COUNTY VARIOUS	5316	\$251,783	\$0	\$251,783	\$503,566
8/1/2008 2008	FORT BEND COUNTY SMALL URBAN NEW FREEDOM PROGRAM THREE YEAR OPERATING GRANT	<b>YOE Cost:</b>	\$251,783	\$0	\$251,783	\$503,566
				<b>Total Project Cost:</b>		<b>\$503,566</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5317

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11479	FORT BEND COUNTY VA	5317	\$386,319	\$0	\$197,699	\$584,018
12/3/2007 2008	PURCHASE 3 BUSES; 5 PASSENGER ATTENDANTS TO SERVE 2 ROUTES AND 1 ON-CALL VAN FOR 2 YEARS SERVICE TARGETING PERSONS WITH COGNITIVE DISABILITIES	<b>YOE Cost:</b>	\$386,319	\$0	\$197,699	\$584,018
				<b>Total Project Cost:</b>		<b>\$584,018</b>
11481	METRO VA	5317	\$436,353	\$0	\$139,000	\$575,353
12/3/2007 2008	PROVIDE CONSUMER MOBILITY COORDINATOR, CONSUMER ASSISTANCE SPECIALIST AND 6 AMBASSADORS FOR ASSISTANCE TO SPECIAL NEEDS PASSENGERS ON 2 DEMONSTRATION ROUTES FOR 2 YEARS	<b>YOE Cost:</b>	\$436,353	\$0	\$139,000	\$575,353
				<b>Total Project Cost:</b>		<b>\$575,353</b>
11780	UNSPONSORED (TBD) VA	5317	\$998,431	\$0	\$249,608	\$1,248,039
9/1/2007 2008	NEW FREEDOM PROGRAM FY 2006 - FY 2007 CARRYOVER	<b>YOE Cost:</b>	\$998,431	\$0	\$249,608	\$1,248,039
				<b>Total Project Cost:</b>		<b>\$1,248,039</b>
14478	UNSPONSORED (TBD) N/A	5317	\$1,186,242	\$0	\$296,560	\$1,482,802
9/1/2007 2008	NEW FREEDOM PROGRAM FY 2008	<b>YOE Cost:</b>	\$1,186,242	\$0	\$296,560	\$1,482,802
				<b>Total Project Cost:</b>		<b>\$1,482,802</b>

**SUBURBAN**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14547	CITY OF GALVESTON VARIOUS	5317	\$608,837	\$0	\$608,837	\$1,217,674
8/1/2008 2008	CITY OF GALVESTON SMALL URBAN JOB ACCESS REVERSE COMMUTE (JARC) PROGRAM THREE YEAR OPERATING GRANT	<b>YOE Cost:</b>	\$608,837	\$0	\$608,837	\$1,217,674
				<b>Total Project Cost:</b>		<b>\$1,217,674</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: CMAQ

***GALVESTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11022	CITY OF GALVESTON	5-CMAQ	\$3,600,000	\$0	\$900,000	\$4,500,000
0912-73-136	SH 275 (PORT INDUSTRIAL BLVD)	9-STP-EN	\$960,000	\$0	\$240,000	\$1,200,000
9/1/2007 2008	DOWNTOWN/STRAND INTERMODAL TRANSIT TERMINAL; PROPERTY ACQUISITION & CONSTRUCTION, INCLUDING INTERCEPT PARKING GARAGE FOR LOCAL AND INTERCITY BUS, FIXED ROUTE TROLLEY, CRUISE SHIP AND PASSENGER TRAINS	<b>YOE Cost:</b>	\$4,560,000	\$0	\$1,140,000	\$5,700,000
					<b>Total Project Cost:</b>	<b>\$5,700,000</b>

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11972	GREATER SOUTHEAST MANAGEMENT DISTRI	5-CMAQ	\$108,000	\$0	\$27,000	\$135,000
0912-72-145	HOLMAN					
9/1/2007 2008	PEDESTRIAN IMPROVEMENTS	<b>YOE Cost:</b>	\$108,000	\$0	\$27,000	\$135,000
					<b>Total Project Cost:</b>	<b>\$135,000</b>
11973	GREATER SOUTHEAST MANAGEMENT DISTRI	5-CMAQ	\$179,200	\$0	\$44,800	\$224,000
0912-72-146	ELGIN, ENNIS, ALABAMA					
9/1/2007 2008	PEDESTRIAN IMPROVEMENTS	<b>YOE Cost:</b>	\$179,200	\$0	\$44,800	\$224,000
					<b>Total Project Cost:</b>	<b>\$224,000</b>
7120	METRO	5-CMAQ	\$1,200,000	\$0	\$300,000	\$1,500,000
0912-00-215	VA					
9/1/2007 2008	FY 2000 BIKE RACKS ON METRO BUSES	<b>YOE Cost:</b>	\$1,200,000	\$0	\$300,000	\$1,500,000
					<b>Total Project Cost:</b>	<b>\$1,500,000</b>
11971	METRO	5-CMAQ	\$1,873,500	\$0	\$468,375	\$2,341,875
0912-72-154	VA					
9/1/2007 2008	SIGNATURE BUS AND PARK & RIDE SERVICE ALONG IH 10 AND US 290 CORRIDORS	<b>YOE Cost:</b>	\$1,873,500	\$0	\$468,375	\$2,341,875
					<b>Total Project Cost:</b>	<b>\$149,000,000</b>
14525	METRO	5-CMAQ	\$2,400,000	\$0	\$600,000	\$3,000,000
0912-72-076	VA					
8/1/2008 2008	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE	<b>YOE Cost:</b>	\$2,400,000	\$0	\$600,000	\$3,000,000
					<b>Total Project Cost:</b>	<b>\$3,000,000</b>
13659	MIDTOWN MANAGEMENT DISTRICT	5-CMAQ	\$800,000	\$0	\$200,000	\$1,000,000
0912-72-193	MCGOWEN ST					
8/1/2008 2008	MIDTOWN MASTER PLAN PHASE IV (PE, DESIGN, CONSTRUCTION OF PED/TRANSIT ACCESS IMPROVEMENTS)	<b>YOE Cost:</b>	\$800,000	\$0	\$200,000	\$1,000,000
					<b>Total Project Cost:</b>	<b>\$2,619,810</b>
11006	UPTOWN HOUSTON DISTRICT	5-CMAQ	\$4,200,000	\$0	\$1,050,000	\$5,250,000
0912-72-147	WESTHEIMER					
9/1/2007 2008	DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM	<b>YOE Cost:</b>	\$4,200,000	\$0	\$1,050,000	\$5,250,000
					<b>Total Project Cost:</b>	<b>\$1,996,587</b>
11011	UPTOWN HOUSTON DISTRICT	5-CMAQ	\$1,471,400	\$0	\$367,850	\$1,839,250
0912-72-152	UPTOWN HOUSTON					
9/1/2007 2008	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS	<b>YOE Cost:</b>	\$1,471,400	\$0	\$367,850	\$1,839,250
					<b>Total Project Cost:</b>	<b>\$2,323,892</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: CMAQ

***RURAL***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
4071	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5-CMAQ	\$1,600,000	\$0	\$400,000	\$2,000,000
0920-02-076	US 90					
9/1/2007	LIBERTY COUNTY PARK AND RIDE FACILITY	<b>YOE Cost:</b>	\$1,600,000	\$0	\$400,000	\$2,000,000
2008				<b>Total Project Cost:</b>		<b>\$2,250,000</b>

***THE WOODLANDS UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
3050	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5-CMAQ	\$6,267,600	\$0	\$1,566,900	\$7,834,500
0912-37-195	WOODLANDS TOWN CENTER					
9/1/2007	PE/EA ENGINEERING & CONSTRUCTION OF	<b>YOE Cost:</b>	\$6,267,600	\$0	\$1,566,900	\$7,834,500
2008	TRANSITWAY, WATERWAY AND PEDESTRIAN AMENITIES			<b>Total Project Cost:</b>		<b>\$17,844,796</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2008 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
13764	FORT BEND COUNTY SH 36 FAIRGROUNDS PARK AND RIDE	LOCAL	\$0	\$0	\$2,500,000	\$2,500,000
11/1/2007 2008	OPERATING EXPENSES FOR SH 36 FAIRGROUNDS PARK AND RIDE	<b>YOE Cost:</b>	\$0	\$0	\$2,500,000	\$2,500,000
				<b>Total Project Cost:</b>		<b>\$4,994,763</b>
13827	GREATER SOUTHEAST MANAGEMENT DISTRI GREATER SOUTHEAST MANAGEMENT DISTRI	LOCAL	\$0	\$0	\$4,187,020	\$4,187,020
12/25/2007 2008	CONSTRUCT 5-PHASE PEDESTRIAN STREETSCAPE IMPROVEMENTS (ADA RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING, LIGHTING)	<b>YOE Cost:</b>	\$0	\$0	\$4,187,020	\$4,187,020
				<b>Total Project Cost:</b>		<b>\$4,187,020</b>
14334	METRO N/A	LOCAL	\$0	\$0	\$121,000	\$121,000
9/1/2007 2008	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$121,000	\$121,000
				<b>Total Project Cost:</b>		<b>\$317,000</b>
14337	METRO NORTHWEST TRANSIT CENTER	LOCAL	\$0	\$0	\$1,500,000	\$1,500,000
9/1/2007 2008	ADVANCED HIGH CAPACITY TRANSIT IH 610 / NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,500,000	\$1,500,000
				<b>Total Project Cost:</b>		<b>\$1,000,000</b>
14452	METRO N/A	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
9/1/2007 2008	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$20,000,000	\$20,000,000
				<b>Total Project Cost:</b>		<b>\$100,000,000</b>
14339	METRO N/A	LOCAL	\$0	\$0	\$36,062,000	\$36,062,000
9/1/2007 2008	BUS ACQUISITIONS - 40-FOOT BUSES (60)	<b>YOE Cost:</b>	\$0	\$0	\$36,062,000	\$36,062,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14340	METRO N/A	LOCAL	\$0	\$0	\$30,056,000	\$30,056,000
9/1/2007 2008	BUS ACQUISITIONS - 45-FOOT BUSES (52)	<b>YOE Cost:</b>	\$0	\$0	\$30,056,000	\$30,056,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14342	METRO N/A	LOCAL	\$0	\$0	\$25,620,000	\$25,620,000
9/1/2007 2008	BUS ACQUISITIONS - 60-FOOT BUSES (20)	<b>YOE Cost:</b>	\$0	\$0	\$25,620,000	\$25,620,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14349	METRO N/A	LOCAL	\$0	\$0	\$10,008,000	\$10,008,000
9/1/2007 2008	BUS IMPROVEMENT CAMPAIGNS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$10,008,000	\$10,008,000
				<b>Total Project Cost:</b>		<b>\$25,008,000</b>
14358	METRO N/A	LOCAL	\$0	\$0	\$39,477,000	\$39,477,000
9/1/2007 2008	COMMUTER RAIL (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$39,477,000	\$39,477,000
				<b>Total Project Cost:</b>		<b>\$39,477,000</b>
14441	METRO N/A	LOCAL	\$0	\$0	\$265,000	\$265,000
9/1/2007 2008	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$265,000	\$265,000
				<b>Total Project Cost:</b>		<b>\$3,000,000</b>

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FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11772	METRO VA	LOCAL	\$0	\$0	\$79,000	\$79,000
9/1/2007 2008	DEVELOPMENT FUND - OTHER DEVELOPMENT PROJECTS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$79,000	\$79,000
				<b>Total Project Cost:</b>		<b>\$79,000</b>
11773	METRO VA	LOCAL	\$0	\$0	\$75,000	\$75,000
9/1/2007 2008	DEVELOPMENT FUND - SMALL BUSINESS DEVELOPMENT (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$75,000	\$75,000
				<b>Total Project Cost:</b>		<b>\$75,000</b>
12997	METRO HOUSTON	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
10/1/2007 2008	FACILITY UPGRADES/MFRI (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$7,000,000	\$7,000,000
				<b>Total Project Cost:</b>		<b>\$7,000,000</b>
14366	METRO N/A	LOCAL	\$0	\$0	\$1,437,000	\$1,437,000
9/1/2007 2008	FIXED GUIDEWAY MODERNIZATION - TRANSTAR INTEGRATION	<b>YOE Cost:</b>	\$0	\$0	\$1,437,000	\$1,437,000
				<b>Total Project Cost:</b>		<b>\$1,437,000</b>
13005	METRO HOUSTON	LOCAL	\$0	\$0	\$200,000	\$200,000
10/1/2007 2008	FURNITURE & OFFICE EQUIPMENT (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$200,000	\$200,000
				<b>Total Project Cost:</b>		<b>\$1,200,000</b>
13009	METRO HOUSTON	LOCAL	\$0	\$0	\$11,358,000	\$11,358,000
10/1/2007 2008	INFORMATION TECHNOLOGY SYSTEMS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$11,358,000	\$11,358,000
				<b>Total Project Cost:</b>		<b>\$69,000,000</b>
14438	METRO N/A	LOCAL	\$0	\$0	\$172,000	\$172,000
9/1/2007 2008	INTELLIGENT TRANSPORTATION SYSTEMS - POLICE AUTOMATION - REGIONAL CAD (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$172,000	\$172,000
				<b>Total Project Cost:</b>		<b>\$172,000</b>
14370	METRO DACOMA	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
9/1/2007 2008	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,000,000	\$1,000,000
				<b>Total Project Cost:</b>		<b>\$9,500,000</b>
14373	METRO DACOMA	LOCAL	\$0	\$0	\$77,098,000	\$77,098,000
9/1/2007 2008	INTERMODAL TERMINAL NORTH (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$77,098,000	\$77,098,000
				<b>Total Project Cost:</b>		<b>\$213,000,000</b>
14386	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$16,000,000	\$16,000,000
9/1/2007 2008	MAIN STREET CORRIDOR ENHANCEMENTS - FACILITY UPGRADES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$16,000,000	\$16,000,000
				<b>Total Project Cost:</b>		<b>\$110,000,000</b>
14378	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2007 2008	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS CENTER EXPANSION (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
				<b>Total Project Cost:</b>		<b>\$110,000,000</b>



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**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14381	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$1,400,000	\$1,400,000
9/1/2007 2008	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,400,000	\$1,400,000
				<b>Total Project Cost:</b>		<b>\$110,000,000</b>
14385	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$373,000	\$373,000
9/1/2007 2008	MAIN STREET CORRIDOR ENHANCEMENTS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$373,000	\$373,000
				<b>Total Project Cost:</b>		<b>\$110,000,000</b>
14362	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$6,000,000	\$6,000,000
10/1/2007 2008	METRO SOLUTIONS EAST END CORRIDOR (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$6,000,000	\$6,000,000
				<b>Total Project Cost:</b>		<b>\$260,000,000</b>
14425	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
10/1/2007 2008	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$5,000,000	\$5,000,000
				<b>Total Project Cost:</b>		<b>\$235,000,000</b>
14401	METRO N/A	LOCAL	\$0	\$0	\$2,200,000	\$2,200,000
9/1/2007 2008	MISCELLANEOUS CORRIDOR PLANNING (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$2,200,000	\$2,200,000
				<b>Total Project Cost:</b>		<b>\$2,200,000</b>
14448	METRO N/A	LOCAL	\$0	\$0	\$1,953,000	\$1,953,000
9/1/2007 2008	PEC DEVELOPMENT PROJECTS (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,953,000	\$1,953,000
				<b>Total Project Cost:</b>		<b>\$7,051,000</b>
14412	METRO N/A	LOCAL	\$0	\$0	\$291,000	\$291,000
9/1/2007 2008	RAIL SYSTEM UPGRADES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$291,000	\$291,000
				<b>Total Project Cost:</b>		<b>\$1,060,000</b>
12995	METRO HOUSTON	LOCAL	\$0	\$0	\$16,000,000	\$16,000,000
10/1/2007 2008	SIGNATURE BUS RAPID TRANSIT (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$16,000,000	\$16,000,000
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
13007	METRO HOUSTON	LOCAL	\$0	\$0	\$1,486,000	\$1,486,000
10/1/2007 2008	SUPPORT VEHICLES (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$1,486,000	\$1,486,000
				<b>Total Project Cost:</b>		<b>\$8,351,000</b>
14444	METRO N/A	LOCAL	\$0	\$0	\$150,000	\$150,000
9/1/2007 2008	SYSTEM ACCESSIBILITY (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$150,000	\$150,000
				<b>Total Project Cost:</b>		<b>\$600,000</b>
13003	METRO HOUSTON	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
10/1/2007 2008	TOOLS & EQUIPMENT (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
				<b>Total Project Cost:</b>		<b>\$8,000,000</b>

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**HOUSTON UZA**

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			Federal	State	Local	Total
14424	METRO N/A	LOCAL	\$0	\$0	\$60,000	\$60,000
9/1/2007 2008	TRANSIT AND OPERATING FACILITIES DEVELOPMENT	<b>YOE Cost:</b>	\$0	\$0	\$60,000	\$60,000
		<b>Total Project Cost:</b>				<b>\$60,000</b>
12999	METRO HOUSTON	LOCAL	\$0	\$0	\$225,000	\$225,000
10/1/2007 2008	TRANSIT MOBILITY IMPROVEMENTS-BUS PADS/ BUS LANE PROGRAM (FY 2008)	<b>YOE Cost:</b>	\$0	\$0	\$225,000	\$225,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>

FUNDING CATEGORY: MISC-EARMARKS

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Fund Cat	Year of Expenditure (YOE) Project Cost Information:			
			Federal	State	Local	Total
13524	GREATER SOUTHEAST MANAGEMENT DISTRI THIRD WARD HIKE & BIKE TRAIL	10-MISC	\$600,000	\$0	\$150,000	\$750,000
0912-72-069	CONSTRUCT PEDESTRIAN / BICYCLE TRAIL	<b>YOE Cost:</b>	\$600,000	\$0	\$150,000	\$750,000
9/1/2007 2008		<b>Total Project Cost:</b>				<b>\$1,016,730</b>
13522	GREATER SOUTHEAST MANAGEMENT DISTRI HOUSTON GREATER SOUTHEAST MANAGEM	10-MISC	\$800,000	\$0	\$200,000	\$1,000,000
0912-00-346	DESIGN/CONSTRUCT STREETSCAPE IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES	<b>YOE Cost:</b>	\$800,000	\$0	\$200,000	\$1,000,000
9/1/2007 2008		<b>Total Project Cost:</b>				<b>\$1,314,040</b>

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FUNDING CATEGORY: 5307

***GALVESTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14292	ISLAND TRANSIT GALVESTON	5307	\$442,033	\$0	\$110,508	\$552,541
9/1/2008 2009	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2009)	<b>YOE Cost:</b>	\$442,033	\$0	\$110,508	\$552,541
				<b>Total Project Cost:</b>		<b>\$552,541</b>
14295	ISLAND TRANSIT GALVESTON	5307	\$944,709	\$318,801	\$625,908	\$1,889,418
9/1/2008 2009	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2009)	<b>YOE Cost:</b>	\$944,709	\$318,801	\$625,908	\$1,889,418
				<b>Total Project Cost:</b>		<b>\$1,889,418</b>
14299	ISLAND TRANSIT GALVESTON	5307	\$88,000	\$0	\$22,000	\$110,000
9/1/2008 2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2009)	<b>YOE Cost:</b>	\$88,000	\$0	\$22,000	\$110,000
				<b>Total Project Cost:</b>		<b>\$110,000</b>

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14269	FORT BEND COUNTY FORT BEND	5307	\$1,395,654	\$0	\$348,913	\$1,744,567
9/1/2008 2009	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2009)	<b>YOE Cost:</b>	\$1,395,654	\$0	\$348,913	\$1,744,567
				<b>Total Project Cost:</b>		<b>\$1,744,567</b>
14273	FORT BEND COUNTY FORT BEND	5307	\$895,440	\$0	\$1,060,509	\$1,955,949
9/1/2008 2009	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2009)	<b>YOE Cost:</b>	\$895,440	\$0	\$1,060,509	\$1,955,949
				<b>Total Project Cost:</b>		<b>\$1,955,949</b>
14276	FORT BEND COUNTY FORT BEND	5307	\$299,739	\$0	\$74,935	\$374,674
9/1/2008 2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2009)	<b>YOE Cost:</b>	\$299,739	\$0	\$74,935	\$374,674
				<b>Total Project Cost:</b>		<b>\$374,674</b>
12993	HARRIS COUNTY HARRIS COUNTY	5307	\$2,356,000	\$0	\$589,000	\$2,945,000
10/1/2008 2009	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2009)	<b>YOE Cost:</b>	\$2,356,000	\$0	\$589,000	\$2,945,000
				<b>Total Project Cost:</b>		<b>\$2,945,000</b>
14311	HARRIS COUNTY HARRIS COUNTY	5307	\$2,035,425	\$0	\$1,279,575	\$3,315,000
9/1/2008 2009	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2009)	<b>YOE Cost:</b>	\$2,035,425	\$0	\$1,279,575	\$3,315,000
				<b>Total Project Cost:</b>		<b>\$3,315,000</b>
14322	METRO N/A	5307	\$105,000	\$0	\$22,000	\$127,000
9/1/2008 2009	40 FT HYBRID BUS ACQUISITION (FY 2009)	<b>YOE Cost:</b>	\$105,000	\$0	\$22,000	\$127,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14328	METRO N/A	5307	\$7,386,000	\$0	\$1,513,000	\$8,899,000
9/1/2008 2009	45 FT BUS ACQUISITION (FY 2009)	<b>YOE Cost:</b>	\$7,386,000	\$0	\$1,513,000	\$8,899,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>

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***HOUSTON UZA***

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		Fund Cat	Federal	State	Local	Total
14331	METRO N/A	5307	\$6,066,000	\$0	\$1,242,000	\$7,308,000
9/1/2008 2009	ADA PARATRANSIT EXPENSE (FY 2009)	<b>YOE Cost:</b>	\$6,066,000	\$0	\$1,242,000	\$7,308,000
				<b>Total Project Cost:</b>		<b>\$33,584,000</b>
14353	METRO N/A	5307	\$607,000	\$0	\$152,000	\$759,000
9/1/2008 2009	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2009)	<b>YOE Cost:</b>	\$607,000	\$0	\$152,000	\$759,000
				<b>Total Project Cost:</b>		<b>\$3,356,341</b>
14355	METRO N/A	5307	\$13,753,000	\$0	\$3,438,000	\$17,191,000
9/1/2008 2009	CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2009)	<b>YOE Cost:</b>	\$13,753,000	\$0	\$3,438,000	\$17,191,000
				<b>Total Project Cost:</b>		<b>\$71,896,875</b>
14398	METRO N/A	5307	\$7,346,000	\$0	\$1,505,000	\$8,851,000
9/1/2008 2009	METROLIFT VAN ACQUISITION	<b>YOE Cost:</b>	\$7,346,000	\$0	\$1,505,000	\$8,851,000
				<b>Total Project Cost:</b>		<b>\$8,851,000</b>
14399	METRO N/A	5307	\$283,000	\$0	\$71,000	\$354,000
9/1/2008 2009	METROLIFT VAN ACQUISTION (PM)	<b>YOE Cost:</b>	\$283,000	\$0	\$71,000	\$354,000
				<b>Total Project Cost:</b>		<b>\$354,000</b>
14400	METRO N/A	5307	\$9,273,000	\$0	\$2,318,000	\$11,591,000
9/1/2008 2009	METRONet (CONTINUATION)	<b>YOE Cost:</b>	\$9,273,000	\$0	\$2,318,000	\$11,591,000
				<b>Total Project Cost:</b>		<b>\$14,538,000</b>
14409	METRO N/A	5307	\$800,000	\$0	\$200,000	\$1,000,000
9/1/2008 2009	RADIO REPLACEMENT	<b>YOE Cost:</b>	\$800,000	\$0	\$200,000	\$1,000,000
				<b>Total Project Cost:</b>		<b>\$18,510,000</b>
14417	METRO N/A	5307	\$8,056,000	\$0	\$2,014,000	\$10,070,000
9/1/2008 2009	SMART CARD (CONTINUATION)	<b>YOE Cost:</b>	\$8,056,000	\$0	\$2,014,000	\$10,070,000
				<b>Total Project Cost:</b>		<b>\$13,244,888</b>

***LAKE JACKSON/ANGLETON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14314	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$406,650	\$15,489	\$86,174	\$508,313
9/1/2008 2009	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)	<b>YOE Cost:</b>	\$406,650	\$15,489	\$86,174	\$508,313
				<b>Total Project Cost:</b>		<b>\$508,313</b>
12935	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$455,813	\$60,000	\$395,813	\$911,626
10/1/2008 2009	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)	<b>YOE Cost:</b>	\$455,813	\$60,000	\$395,813	\$911,626
				<b>Total Project Cost:</b>		<b>\$911,626</b>

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***LAKE JACKSON/ANGLETON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14315	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$79,172	\$5,000	\$14,793	\$98,965
9/1/2008 2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)	<b>YOE Cost:</b>	\$79,172	\$5,000	\$14,793	\$98,965
			<b>Total Project Cost:</b>			<b>\$98,965</b>

***TEXAS CITY/LAMARQUE UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14460	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$547,679	\$50,479	\$86,441	\$684,599
9/1/2008 2009	CAPTIAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2009)	<b>YOE Cost:</b>	\$547,679	\$50,479	\$86,441	\$684,599
			<b>Total Project Cost:</b>			<b>\$684,599</b>
12971	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$603,074	\$60,000	\$543,074	\$1,206,148
10/1/2008 2009	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2009)	<b>YOE Cost:</b>	\$603,074	\$60,000	\$543,074	\$1,206,148
			<b>Total Project Cost:</b>			<b>\$1,206,148</b>
14461	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$88,597	\$8,860	\$13,289	\$110,746
9/1/2008 2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2009)	<b>YOE Cost:</b>	\$88,597	\$8,860	\$13,289	\$110,746
			<b>Total Project Cost:</b>			<b>\$110,746</b>

***THE WOODLANDS UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14468	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,161,103	\$845,092	\$259,828	\$2,266,024
9/1/2008 2009	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)	<b>YOE Cost:</b>	\$1,161,103	\$845,092	\$259,828	\$2,266,024
			<b>Total Project Cost:</b>			<b>\$2,266,024</b>
14471	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$56,181	\$14,045	\$70,227
9/1/2008 2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)	<b>YOE Cost:</b>	\$0	\$56,181	\$14,045	\$70,227
			<b>Total Project Cost:</b>			<b>\$70,227</b>

FUNDING CATEGORY: 5308

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14325	METRO VA	5308	\$2,742,000	\$0	\$562,000	\$3,304,000
9/1/2008 2009	40-FT BUSES-CLEAN FUELS (FY 2009) (1)	<b>YOE Cost:</b>	\$2,742,000	\$0	\$562,000	\$3,304,000
			<b>Total Project Cost:</b>			<b>\$9,465,000</b>

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FUNDING CATEGORY: 5309

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14346	METRO N/A	5309	\$5,104,000	\$0	\$1,276,000	\$6,380,000
9/1/2008 2009	BUS ACQUISITIONS - SIGNATURE BUS SERVICE (2011)	<b>YOE Cost:</b>	\$5,104,000	\$0	\$1,276,000	\$6,380,000
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
14367	METRO VA	5309	\$811,000	\$0	\$202,750	\$1,013,750
9/1/2008 2009	FIXED GUIDEWAY MODERNIZATION (FY 2009)	<b>YOE Cost:</b>	\$811,000	\$0	\$202,750	\$1,013,750
				<b>Total Project Cost:</b>		<b>\$8,559,000</b>
14500	METRO VA	5309	\$9,000,000	\$0	\$2,250,000	\$11,250,000
10/1/2008 2009	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2009)	<b>YOE Cost:</b>	\$9,000,000	\$0	\$2,250,000	\$11,250,000
				<b>Total Project Cost:</b>		<b>\$11,250,000</b>
14496	METRO KATY/GRAND PARKWAY TRANSIT CENTER PA	5309	\$1,042,400	\$0	\$260,600	\$1,303,000
9/1/2008 2009	KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE (FY 2008)	<b>YOE Cost:</b>	\$1,042,400	\$0	\$260,600	\$1,303,000
				<b>Total Project Cost:</b>		<b>\$1,303,000</b>
14387	METRO NORTH CORRIDOR	5309	\$60,500,000	\$0	\$60,500,000	\$121,000,000
10/1/2008 2009	METRO SOLUTIONS - NORTH CORRIDOR	<b>YOE Cost:</b>	\$60,500,000	\$0	\$60,500,000	\$121,000,000
				<b>Total Project Cost:</b>		<b>\$1,591,000,000</b>
14391	METRO SOUTHEAST CORRIDOR	5309	\$75,500,000	\$0	\$75,500,000	\$151,000,000
10/1/2008 2009	METRO SOLUTIONS - SOUTHEAST CORRIDOR	<b>YOE Cost:</b>	\$75,500,000	\$0	\$75,500,000	\$151,000,000
				<b>Total Project Cost:</b>		<b>\$1,041,000,000</b>
14394	METRO UNIVERSITY CORRIDOR	5309	\$79,000,000	\$0	\$79,000,000	\$158,000,000
10/1/2008 2009	METRO SOLUTIONS - UNIVERSITY CORRIDOR	<b>YOE Cost:</b>	\$79,000,000	\$0	\$79,000,000	\$158,000,000
				<b>Total Project Cost:</b>		<b>\$697,000,000</b>

FUNDING CATEGORY: 5310

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14457	TXDOT HOUSTON DISTRICT N/A	5310	\$1,296,823	\$0	\$0	\$1,296,823
9/1/2008 2009	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2009)	<b>YOE Cost:</b>	\$1,296,823	\$0	\$0	\$1,296,823
				<b>Total Project Cost:</b>		<b>\$1,296,823</b>

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FUNDING CATEGORY: 5311

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14265	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2008 2009	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$245,277</b>
14280	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2008 2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$35,802</b>
14284	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2008 2009	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$163,476</b>
14288	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2008 2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$87,841</b>
14303	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
9/1/2008 2009	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$90,531</b>
14302	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
9/1/2008 2009	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$35,696</b>
14304	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
9/1/2008 2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$458,095</b>

FUNDING CATEGORY: 5316

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14475	UNSPONSORED (TBD) N/A	5316	\$2,680,154	\$0	\$670,039	\$3,350,193
9/1/2008 2009	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2009	<b>YOE Cost:</b>	\$2,680,154	\$0	\$670,039	\$3,350,193
				<b>Total Project Cost:</b>		<b>\$3,350,193</b>

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FUNDING CATEGORY: 5317

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14479	UNSPONSORED (TBD) N/A	5317	\$1,254,026	\$0	\$313,508	\$1,567,534
9/1/2008 2009	NEW FREEDOM PROGRAM FY 2009	<b>YOE Cost:</b>	\$1,254,026	\$0	\$313,508	\$1,567,534
					<b>Total Project Cost:</b>	<b>\$1,567,534</b>

FUNDING CATEGORY: CMAQ

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
13660 0912-72-192	GREATER SOUTHEAST MANAGEMENT DISTRI MCGOWEN ST	5-CMAQ	\$1,139,379	\$0	\$284,845	\$1,424,224
9/1/2008 2009	MCGOWAN PHASE PEDESTRIAN STREETSCAPE IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)	<b>YOE Cost:</b>	\$1,139,379	\$0	\$284,845	\$1,424,224
					<b>Total Project Cost:</b>	<b>\$1,111,678</b>
11428 0912-72-191	METRO VARIOUS	5-CMAQ	\$8,625,000	\$0	\$2,156,250	\$10,781,250
8/1/2009 2009	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE	<b>YOE Cost:</b>	\$8,625,000	\$0	\$2,156,250	\$10,781,250
					<b>Total Project Cost:</b>	<b>\$149,000,000</b>
11974 0912-72-133	SOUTHWEST HOUSTON REDEVELOPMENT A MARINETTE ST	5-CMAQ	\$35,280	\$0	\$8,820	\$44,100
8/1/2009 2009	MARINETTE ON-STREET BIKE PATH	<b>YOE Cost:</b>	\$35,280	\$0	\$8,820	\$44,100
					<b>Total Project Cost:</b>	<b>\$4,410,000</b>

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
9756 0188-01-035	FORT BEND COUNTY SH 36 FAIRGROUNDS PARK AND RIDE	5-CMAQ	\$1,495,810	\$0	\$373,953	\$1,869,763
8/1/2009 2009	PHASE 2: CONSTRUCT FAIRGROUNDS PARK AND RIDE (250 SPACES)	<b>YOE Cost:</b>	\$1,495,810	\$0	\$373,953	\$1,869,763
					<b>Total Project Cost:</b>	<b>\$4,994,763</b>

**THE WOODLANDS UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11017 0912-37-194	THE DISTRICT (BRAZOS TRANSIT DISTRICT) WOODLANDS TOWN CENTER	5-CMAQ	\$1,550,000	\$0	\$387,500	\$1,937,500
8/1/2009 2009	WOODLANDS TOWN CENTER TRANSIT CORRIDOR ADA ENHANCEMENT PROGRAM	<b>YOE Cost:</b>	\$1,550,000	\$0	\$387,500	\$1,937,500
					<b>Total Project Cost:</b>	<b>\$3,100,000</b>



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**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14335	METRO N/A	LOCAL	\$0	\$0	\$121,000	\$121,000
9/1/2008 2009	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$121,000	\$121,000
				<b>Total Project Cost:</b>		<b>\$317,000</b>
14456	METRO NORTHWEST TRANSIT CENTER	LOCAL	\$0	\$0	\$1,500,000	\$1,500,000
9/1/2008 2009	ADVANCED HIGH CAPACITY TRANSIT IH 610 / NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$1,500,000	\$1,500,000
				<b>Total Project Cost:</b>		<b>\$20,000,000</b>
14453	METRO N/A	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
9/1/2008 2009	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$20,000,000	\$20,000,000
				<b>Total Project Cost:</b>		<b>\$100,000,000</b>
14338	METRO N/A	LOCAL	\$0	\$0	\$35,341,000	\$35,341,000
9/1/2008 2009	BUS ACQUISITIONS - 40-FOOT BUSES (56)	<b>YOE Cost:</b>	\$0	\$0	\$35,341,000	\$35,341,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14341	METRO N/A	LOCAL	\$0	\$0	\$36,420,000	\$36,420,000
9/1/2008 2009	BUS ACQUISITIONS - 45-FOOT BUSES (60)	<b>YOE Cost:</b>	\$0	\$0	\$36,420,000	\$36,420,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14343	METRO N/A	LOCAL	\$0	\$0	\$26,900,000	\$26,900,000
9/1/2008 2009	BUS ACQUISITIONS - 60-FOOT BUSES (20)	<b>YOE Cost:</b>	\$0	\$0	\$26,900,000	\$26,900,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14350	METRO N/A	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
9/1/2008 2009	BUS IMPROVEMENT CAMPAIGNS (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$5,000,000	\$5,000,000
				<b>Total Project Cost:</b>		<b>\$25,008,000</b>
14439	METRO N/A	LOCAL	\$0	\$0	\$230,000	\$230,000
9/1/2008 2009	BUS PADS / BUS LANE PROGRAM (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$230,000	\$230,000
				<b>Total Project Cost:</b>		<b>\$6,000,000</b>
14359	METRO N/A	LOCAL	\$0	\$0	\$39,719,000	\$39,719,000
9/1/2008 2009	COMMUTER RAIL (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$39,719,000	\$39,719,000
				<b>Total Project Cost:</b>		<b>\$39,719,000</b>
14442	METRO N/A	LOCAL	\$0	\$0	\$265,000	\$265,000
9/1/2008 2009	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$265,000	\$265,000
				<b>Total Project Cost:</b>		<b>\$3,000,000</b>
14435	METRO N/A	LOCAL	\$0	\$0	\$200,000	\$200,000
9/1/2008 2009	FURNITURE & EQUIPMENT (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$200,000	\$200,000
				<b>Total Project Cost:</b>		<b>\$1,200,000</b>

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**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14432	METRO N/A	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000
9/1/2008 2009	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$3,000,000	\$3,000,000
		<b>Total Project Cost:</b>				<b>\$8,231,000</b>
14371	METRO DACOMA	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2008 2009	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
		<b>Total Project Cost:</b>				<b>\$9,500,000</b>
14374	METRO INTERMODAL TRANSIT TERMINAL	LOCAL	\$0	\$0	\$38,461,000	\$38,461,000
9/1/2008 2009	INTERMODAL TERMINAL NORTH (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$38,461,000	\$38,461,000
		<b>Total Project Cost:</b>				<b>\$213,000,000</b>
14379	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$10,000,000	\$10,000,000
9/1/2008 2009	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS CENTER EXPANSION (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$10,000,000	\$10,000,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14382	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$30,936,000	\$30,936,000
9/1/2008 2009	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$30,936,000	\$30,936,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14429	METRO N/A	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
9/1/2008 2009	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$7,000,000	\$7,000,000
		<b>Total Project Cost:</b>				<b>\$21,000,000</b>
14363	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$66,000,000	\$66,000,000
10/1/2008 2009	METRO SOLUTIONS EAST END CORRIDOR (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$66,000,000	\$66,000,000
		<b>Total Project Cost:</b>				<b>\$260,000,000</b>
14426	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$115,000,000	\$115,000,000
10/1/2008 2009	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$115,000,000	\$115,000,000
		<b>Total Project Cost:</b>				<b>\$235,000,000</b>
14402	METRO N/A	LOCAL	\$0	\$0	\$1,200,000	\$1,200,000
9/1/2008 2009	MISCELLANEOUS CORRIDOR PLANNING (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$1,200,000	\$1,200,000
		<b>Total Project Cost:</b>				<b>\$2,200,000</b>
14406	METRO N/A	LOCAL	\$0	\$0	\$400,000	\$400,000
9/1/2008 2009	PASSENGER SHELTERS & LIGHTING (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$400,000	\$400,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>
14449	METRO N/A	LOCAL	\$0	\$0	\$1,915,000	\$1,915,000
9/1/2008 2009	PEC DEVELOPMENT PROJECTS (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$1,915,000	\$1,915,000
		<b>Total Project Cost:</b>				<b>\$7,051,000</b>

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**HOUSTON UZA**

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		Fund Cat	Federal	State	Local	Total
14414	METRO N/A	LOCAL	\$0	\$0	\$53,000,000	\$53,000,000
9/1/2008 2009	SIGNATURE BUS RAPID TRANSIT (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$53,000,000	\$53,000,000
		<b>Total Project Cost:</b>				<b>\$149,000,000</b>
14418	METRO N/A	LOCAL	\$0	\$0	\$2,163,000	\$2,163,000
9/1/2008 2009	SUPPORT VEHICLES (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$2,163,000	\$2,163,000
		<b>Total Project Cost:</b>				<b>\$8,351,000</b>
14445	METRO N/A	LOCAL	\$0	\$0	\$150,000	\$150,000
9/1/2008 2009	SYSTEM ACCESSIBILITY (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$150,000	\$150,000
		<b>Total Project Cost:</b>				<b>\$600,000</b>
14421	METRO N/A	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2008 2009	TOOLS & EQUIPMENT (FY 2009)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
		<b>Total Project Cost:</b>				<b>\$8,000,000</b>
11486	UPTOWN HOUSTON DISTRICT UPTOWN HOUSTON	LOCAL	\$0	\$0	\$22,739,821	\$22,739,821
5/18/2009 2009	PHASES I THRU V OF PEDESTRIAN/TRANSIT IMPROVEMENTS	<b>YOE Cost:</b>	\$0	\$0	\$22,739,821	\$22,739,821
		<b>Total Project Cost:</b>				<b>\$22,739,821</b>

FUNDING CATEGORY: MISC-EARMARKS

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
12817 0912-72-004	CITY OF HOUSTON MAIN ST	10-MISC	\$500,000	\$0	\$0	\$500,000
9/1/2008 2009	MAIN STREET CORRIDOR REVITALIZATION: PH6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING & CONSTRUCTION	<b>YOE Cost:</b>	\$500,000	\$0	\$0	\$500,000
		<b>Total Project Cost:</b>				<b>\$600,000</b>
13502 0912-72-115	MIDTOWN MANAGEMENT DISTRICT CITY STREETS IN MIDTOWN HOUSTON	10-MISC	\$0	\$0	\$2,254,844	\$2,254,844
5/1/2009 2009	PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS (SIDEWALKS, SIGNAGE LIGHTING, BUS STOPS, PAVERS, RAMPS, FURNITURE & LANDSCAPE)	<b>YOE Cost:</b>	\$0	\$0	\$2,254,844	\$2,254,844
		<b>Total Project Cost:</b>				<b>\$2,438,839</b>

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FUNDING CATEGORY: 5307

***GALVESTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14293	ISLAND TRANSIT GALVESTON	5307	\$452,634	\$0	\$113,159	\$565,793
9/1/2009 2010	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2010)	<b>YOE Cost:</b>	\$452,634	\$0	\$113,159	\$565,793
				<b>Total Project Cost:</b>		<b>\$565,793</b>
14296	ISLAND TRANSIT GALVESTON	5307	\$963,603	\$318,801	\$644,803	\$1,927,207
9/1/2009 2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2010)	<b>YOE Cost:</b>	\$963,603	\$318,801	\$644,803	\$1,927,207
				<b>Total Project Cost:</b>		<b>\$1,927,207</b>
14300	ISLAND TRANSIT GALVESTON	5307	\$88,000	\$0	\$22,000	\$110,000
9/1/2009 2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2010)	<b>YOE Cost:</b>	\$88,000	\$0	\$22,000	\$110,000
				<b>Total Project Cost:</b>		<b>\$110,000</b>

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14270	FORT BEND COUNTY FORT BEND COUNTY	5307	\$1,410,822	\$0	\$352,705	\$1,763,527
9/1/2009 2010	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2010)	<b>YOE Cost:</b>	\$1,410,822	\$0	\$352,705	\$1,763,527
				<b>Total Project Cost:</b>		<b>\$1,763,527</b>
14274	FORT BEND COUNTY FORT BEND COUNTY	5307	\$991,715	\$0	\$1,156,656	\$2,148,371
9/1/2009 2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2010)	<b>YOE Cost:</b>	\$991,715	\$0	\$1,156,656	\$2,148,371
				<b>Total Project Cost:</b>		<b>\$2,148,371</b>
14277	FORT BEND COUNTY FORT BEND COUNTY	5307	\$343,745	\$0	\$85,936	\$429,681
9/1/2009 2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2010)	<b>YOE Cost:</b>	\$343,745	\$0	\$85,936	\$429,681
				<b>Total Project Cost:</b>		<b>\$429,681</b>
11438	HARRIS COUNTY HARRIS COUNTY	5307	\$976,000	\$0	\$244,000	\$1,220,000
9/1/2009 2010	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2010)	<b>YOE Cost:</b>	\$976,000	\$0	\$244,000	\$1,220,000
				<b>Total Project Cost:</b>		<b>\$1,220,000</b>
14312	HARRIS COUNTY HARRIS COUNTY	5307	\$2,143,425	\$0	\$1,321,575	\$3,465,000
9/1/2009 2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2010)	<b>YOE Cost:</b>	\$2,143,425	\$0	\$1,321,575	\$3,465,000
				<b>Total Project Cost:</b>		<b>\$3,465,000</b>
14323	METRO N/A	5307	\$5,815,000	\$0	\$1,191,000	\$7,006,000
9/1/2009 2010	40 FT HYBRID BUS ACQUISITION	<b>YOE Cost:</b>	\$5,815,000	\$0	\$1,191,000	\$7,006,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14329	METRO N/A	5307	\$13,977,000	\$0	\$2,863,000	\$16,840,000
9/1/2009 2010	45 FT BUS ACQUISITION	<b>YOE Cost:</b>	\$13,977,000	\$0	\$2,863,000	\$16,840,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>

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FUNDING CATEGORY: 5307

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14330	METRO N/A	5307	\$20,000,000	\$0	\$4,096,000	\$24,096,000
9/1/2009 2010	60 FT BUS ACQUISITION	<b>YOE Cost:</b>	\$20,000,000	\$0	\$4,096,000	\$24,096,000
				<b>Total Project Cost:</b>		<b>\$487,000,000</b>
14332	METRO N/A	5307	\$6,187,000	\$0	\$1,267,000	\$7,454,000
9/1/2009 2010	ADA PARATRANSIT EXPENSE (FY 2010)	<b>YOE Cost:</b>	\$6,187,000	\$0	\$1,267,000	\$7,454,000
				<b>Total Project Cost:</b>		<b>\$33,584,000</b>
14354	METRO N/A	5307	\$618,000	\$0	\$155,000	\$773,000
9/1/2009 2010	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2010)	<b>YOE Cost:</b>	\$618,000	\$0	\$155,000	\$773,000
				<b>Total Project Cost:</b>		<b>\$3,356,341</b>
14410	METRO N/A	5307	\$9,406,000	\$0	\$1,927,000	\$11,333,000
9/1/2009 2010	RADIO REPLACEMENT	<b>YOE Cost:</b>	\$9,406,000	\$0	\$1,927,000	\$11,333,000
				<b>Total Project Cost:</b>		<b>\$18,510,000</b>

***LAKE JACKSON/ANGLETON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14316	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$376,084	\$15,489	\$78,532	\$470,105
9/1/2009 2010	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2010)	<b>YOE Cost:</b>	\$376,084	\$15,489	\$78,532	\$470,105
				<b>Total Project Cost:</b>		<b>\$470,105</b>
14317	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$474,045	\$60,000	\$414,045	\$948,090
9/1/2009 2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2010)	<b>YOE Cost:</b>	\$474,045	\$60,000	\$414,045	\$948,090
				<b>Total Project Cost:</b>		<b>\$948,090</b>
14318	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$110,339	\$5,000	\$22,585	\$137,924
9/1/2009 2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2010)	<b>YOE Cost:</b>	\$110,339	\$5,000	\$22,585	\$137,924
				<b>Total Project Cost:</b>		<b>\$137,924</b>

***TEXAS CITY/LAMARQUE UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14462	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$496,798	\$50,479	\$73,721	\$620,998
9/1/2009 2010	CAPTIAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2010)	<b>YOE Cost:</b>	\$496,798	\$50,479	\$73,721	\$620,998
				<b>Total Project Cost:</b>		<b>\$620,998</b>
14463	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$627,198	\$60,000	\$567,198	\$1,254,396
9/1/2009 2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2010)	<b>YOE Cost:</b>	\$627,198	\$60,000	\$567,198	\$1,254,396
				<b>Total Project Cost:</b>		<b>\$1,254,396</b>

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FUNDING CATEGORY: 5307

**TEXAS CITY/LAMARQUE UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14464	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$140,441	\$8,860	\$26,250	\$175,551
9/1/2009 2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2010)	<b>YOE Cost:</b>	\$140,441	\$8,860	\$26,250	\$175,551
					<b>Total Project Cost:</b>	<b>\$175,551</b>

**THE WOODLANDS UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14469	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,184,325	\$861,994	\$265,025	\$2,311,344
9/1/2009 2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2010)	<b>YOE Cost:</b>	\$1,184,325	\$861,994	\$265,025	\$2,311,344
					<b>Total Project Cost:</b>	<b>\$2,311,344</b>
14472	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$57,305	\$14,326	\$71,631
9/1/2009 2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2010)	<b>YOE Cost:</b>	\$0	\$57,305	\$14,326	\$71,631
					<b>Total Project Cost:</b>	<b>\$71,631</b>

FUNDING CATEGORY: 5308

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14326	METRO VA	5308	\$2,144,000	\$0	\$439,000	\$2,583,000
9/1/2009 2010	40-FT BUSES-CLEAN FUELS (FY 2010 \$) (1)	<b>YOE Cost:</b>	\$2,144,000	\$0	\$439,000	\$2,583,000
					<b>Total Project Cost:</b>	<b>\$9,465,000</b>

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FUNDING CATEGORY: 5309

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14347	METRO N/A	5309	\$5,104,000	\$0	\$1,276,000	\$6,380,000
9/1/2009 2010	BUS ACQUISITIONS - SIGNATURE BUS SERVICE (2011)	<b>YOE Cost:</b>	\$5,104,000	\$0	\$1,276,000	\$6,380,000
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
14368	METRO VA	5309	\$1,007,000	\$0	\$251,750	\$1,258,750
9/1/2009 2010	FIXED GUIDEWAY MODERNIZATION (FY 2010)	<b>YOE Cost:</b>	\$1,007,000	\$0	\$251,750	\$1,258,750
				<b>Total Project Cost:</b>		<b>\$8,559,000</b>
14501	METRO VA	5309	\$9,000,000	\$0	\$2,250,000	\$11,250,000
10/1/2009 2010	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2010)	<b>YOE Cost:</b>	\$9,000,000	\$0	\$2,250,000	\$11,250,000
				<b>Total Project Cost:</b>		<b>\$11,250,000</b>
14388	METRO NORTH CORRIDOR	5309	\$45,500,000	\$0	\$45,500,000	\$91,000,000
10/1/2009 2010	METRO SOLUTIONS - NORTH CORRIDOR	<b>YOE Cost:</b>	\$45,500,000	\$0	\$45,500,000	\$91,000,000
				<b>Total Project Cost:</b>		<b>\$1,591,000,000</b>
14392	METRO SOUTHEAST CORRIDOR	5309	\$54,000,000	\$0	\$54,000,000	\$108,000,000
10/1/2009 2010	METRO SOLUTIONS - SOUTHEAST CORRIDOR	<b>YOE Cost:</b>	\$54,000,000	\$0	\$54,000,000	\$108,000,000
				<b>Total Project Cost:</b>		<b>\$1,041,000,000</b>
14395	METRO UNIVERSITY CORRIDOR	5309	\$107,000,000	\$0	\$107,000,000	\$214,000,000
10/1/2009 2010	METRO SOLUTIONS - UNIVERSITY CORRIDOR	<b>YOE Cost:</b>	\$107,000,000	\$0	\$107,000,000	\$214,000,000
				<b>Total Project Cost:</b>		<b>\$697,000,000</b>

FUNDING CATEGORY: 5310

***REGIONWIDE***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14458	TXDOT HOUSTON DISTRICT N/A	5310	\$1,296,823	\$0	\$0	\$1,296,823
9/1/2009 2010	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2010)	<b>YOE Cost:</b>	\$1,296,823	\$0	\$0	\$1,296,823
				<b>Total Project Cost:</b>		<b>\$1,296,823</b>

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FUNDING CATEGORY: 5311

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14266	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009 2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$250,182</b>
14281	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009 2010	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$35,803</b>
14285	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009 2010	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$163,476</b>
14289	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009 2010	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$87,841</b>
14306	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
9/1/2009 2010	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$90,531</b>
14305	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
9/1/2009 2010	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$35,696</b>

FUNDING CATEGORY: 5316

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14476	UNSPONSORED (TBD) N/A	5316	\$2,840,963	\$0	\$710,241	\$3,551,204
9/1/2009 2010	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2010	<b>YOE Cost:</b>	\$2,840,963	\$0	\$710,241	\$3,551,204
				<b>Total Project Cost:</b>		<b>\$3,551,204</b>

FUNDING CATEGORY: 5317

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14480	UNSPONSORED (TBD) N/A	5317	\$1,329,268	\$0	\$332,316	\$1,661,584
9/1/2009 2010	NEW FREEDOM PROGRAM FY 2010	<b>YOE Cost:</b>	\$1,329,268	\$0	\$332,316	\$1,661,584
				<b>Total Project Cost:</b>		<b>\$1,661,584</b>



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FUNDING CATEGORY: CMAQ

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
11537	FORT BEND COUNTY	5-CMAQ	\$2,315,250	\$0	\$578,813	\$2,894,063
0912-34-147	WESTPARK TOLLWAY P&R					
9/1/2010	WESTPARK TOLLROAD PARK & RIDE	<b>YOE Cost:</b>	\$2,315,250	\$0	\$578,813	\$2,894,063
2010				<b>Total Project Cost:</b>		<b>\$8,530,375</b>
13600	TIMBER LANE UTILITY DISTRICT	5-CMAQ	\$3,046,869	\$0	\$761,717	\$3,808,586
0912-72-184	CYPRESS CREEK					
9/10/2009	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	<b>YOE Cost:</b>	\$3,046,869	\$0	\$761,717	\$3,808,586
2010				<b>Total Project Cost:</b>		<b>\$4,812,148</b>
13801	UPTOWN HOUSTON DISTRICT	5-CMAQ	\$1,157,625	\$0	\$1,157,625	\$2,315,250
0912-72-194	VARIOUS					
9/1/2009	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT PHASE 2	<b>YOE Cost:</b>	\$1,157,625	\$0	\$1,157,625	\$2,315,250
2010				<b>Total Project Cost:</b>		<b>\$2,925,318</b>

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FUNDING CATEGORY: LOCAL TRANSIT

***GALVESTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
2918	CITY OF LEAGUE CITY SH 96	LOCAL	\$0	\$0	\$300,000	\$300,000
1/1/2010 2010	CONSTRUCT PARK & RIDE (472 SPACES)	<b>YOE Cost:</b>	\$0	\$0	\$300,000	\$300,000
					<b>Total Project Cost:</b>	<b>\$3,000,000</b>

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14336	METRO N/A	LOCAL	\$0	\$0	\$75,000	\$75,000
9/1/2009 2010	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$75,000	\$75,000
					<b>Total Project Cost:</b>	<b>\$317,000</b>
14454	METRO N/A	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
9/1/2009 2010	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$20,000,000	\$20,000,000
					<b>Total Project Cost:</b>	<b>\$100,000,000</b>
14344	METRO N/A	LOCAL	\$0	\$0	\$56,480,000	\$56,480,000
9/1/2009 2010	BUS ACQUISITIONS - 60-FOOT BUSES (40)	<b>YOE Cost:</b>	\$0	\$0	\$56,480,000	\$56,480,000
					<b>Total Project Cost:</b>	<b>\$487,000,000</b>
14345	METRO N/A	LOCAL	\$0	\$0	\$9,943,000	\$9,943,000
9/1/2009 2010	BUS ACQUISITIONS - METROLIFT VANS	<b>YOE Cost:</b>	\$0	\$0	\$9,943,000	\$9,943,000
					<b>Total Project Cost:</b>	<b>\$149,000,000</b>
14351	METRO N/A	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
9/1/2009 2010	BUS IMPROVEMENT CAMPAIGNS (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$5,000,000	\$5,000,000
					<b>Total Project Cost:</b>	<b>\$25,008,000</b>
14440	METRO N/A	LOCAL	\$0	\$0	\$230,000	\$230,000
9/1/2009 2010	BUS PADS / BUS LANE PROGRAM (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$230,000	\$230,000
					<b>Total Project Cost:</b>	<b>\$6,000,000</b>
14360	METRO N/A	LOCAL	\$0	\$0	\$39,961,000	\$39,961,000
9/1/2009 2010	COMMUTER RAIL (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$39,961,000	\$39,961,000
					<b>Total Project Cost:</b>	<b>\$39,961,000</b>
14443	METRO N/A	LOCAL	\$0	\$0	\$271,000	\$271,000
9/1/2009 2010	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$271,000	\$271,000
					<b>Total Project Cost:</b>	<b>\$3,000,000</b>
14436	METRO N/A	LOCAL	\$0	\$0	\$200,000	\$200,000
9/1/2009 2010	FURNITURE & EQUIPMENT (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$200,000	\$200,000
					<b>Total Project Cost:</b>	<b>\$1,200,000</b>

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FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14433	METRO N/A	LOCAL	\$0	\$0	\$2,231,000	\$2,231,000
9/1/2009 2010	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$2,231,000	\$2,231,000
		<b>Total Project Cost:</b>				<b>\$8,231,000</b>
11482	METRO NORTHWEST TRANSIT CENTER	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
9/1/2009 2010	IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS	<b>YOE Cost:</b>	\$0	\$0	\$1,000,000	\$1,000,000
		<b>Total Project Cost:</b>				<b>\$1,000,000</b>
14372	METRO DACOMA	LOCAL	\$0	\$0	\$6,500,000	\$6,500,000
9/1/2009 2010	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$6,500,000	\$6,500,000
		<b>Total Project Cost:</b>				<b>\$9,500,000</b>
14375	METRO INTERMODAL TRANSIT TERMINAL	LOCAL	\$0	\$0	\$25,170,000	\$25,170,000
9/1/2009 2010	INTERMODAL TERMINAL NORTH (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$25,170,000	\$25,170,000
		<b>Total Project Cost:</b>				<b>\$213,000,000</b>
14380	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$6,000,000	\$6,000,000
9/1/2009 2010	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS CENTER EXPANSION (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$6,000,000	\$6,000,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14383	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$12,782,000	\$12,782,000
9/1/2009 2010	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$12,782,000	\$12,782,000
		<b>Total Project Cost:</b>				<b>\$110,000,000</b>
14430	METRO N/A	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
9/1/2009 2010	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$7,000,000	\$7,000,000
		<b>Total Project Cost:</b>				<b>\$21,000,000</b>
14364	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$49,000,000	\$49,000,000
10/1/2010 2010	METRO SOLUTIONS EAST END CORRIDOR (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$49,000,000	\$49,000,000
		<b>Total Project Cost:</b>				<b>\$260,000,000</b>
14427	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$76,000,000	\$76,000,000
10/1/2009 2010	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$76,000,000	\$76,000,000
		<b>Total Project Cost:</b>				<b>\$235,000,000</b>
14403	METRO N/A	LOCAL	\$0	\$0	\$583,000	\$583,000
9/1/2009 2010	MISCELLANEOUS CORRIDOR PLANNING (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$583,000	\$583,000
		<b>Total Project Cost:</b>				<b>\$2,200,000</b>
14407	METRO N/A	LOCAL	\$0	\$0	\$100,000	\$100,000
9/1/2009 2010	PASSENGER SHELTERS & LIGHTING (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$100,000	\$100,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2010 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14450	METRO N/A	LOCAL	\$0	\$0	\$1,680,000	\$1,680,000
9/1/2009 2010	PEC DEVELOPMENT PROJECTS (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$1,680,000	\$1,680,000
				<b>Total Project Cost:</b>		<b>\$7,051,000</b>
11520	METRO VA	LOCAL	\$0	\$0	\$769,000	\$769,000
9/1/2009 2010	RAIL SYSTEM UPGRADES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$769,000	\$769,000
				<b>Total Project Cost:</b>		<b>\$769,000</b>
14415	METRO N/A	LOCAL	\$0	\$0	\$36,000,000	\$36,000,000
9/1/2009 2010	SIGNATURE BUS RAPID TRANSIT (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$36,000,000	\$36,000,000
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
14419	METRO N/A	LOCAL	\$0	\$0	\$2,696,000	\$2,696,000
9/1/2009 2010	SUPPORT VEHICLES (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$2,696,000	\$2,696,000
				<b>Total Project Cost:</b>		<b>\$8,351,000</b>
14446	METRO N/A	LOCAL	\$0	\$0	\$150,000	\$150,000
9/1/2009 2010	SYSTEM ACCESSIBILITY (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$150,000	\$150,000
				<b>Total Project Cost:</b>		<b>\$600,000</b>
14422	METRO N/A	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2009 2010	TOOLS & EQUIPMENT (FY 2010)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
				<b>Total Project Cost:</b>		<b>\$8,000,000</b>

FUNDING CATEGORY: MISC-EARMARKS

***GALVESTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
13537	ISLAND TRANSIT	10-MISC	\$750,000	\$0	\$0	\$750,000
0912-73-140	GALVESTON TROLLEY RAIL					
9/1/2009 2010	GALVESTON RAIL TROLLEY EXTENSION	<b>YOE Cost:</b>	\$750,000	\$0	\$0	\$750,000
				<b>Total Project Cost:</b>		<b>\$843,648</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

***GALVESTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14294	ISLAND TRANSIT N/A	5307	\$463,447	\$0	\$115,862	\$579,309
9/1/2009 2011	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	<b>YOE Cost:</b>	\$463,447	\$0	\$115,862	\$579,309
				<b>Total Project Cost:</b>		<b>\$579,309</b>
14297	ISLAND TRANSIT GALVESTON	5307	\$982,875	\$318,801	\$664,075	\$1,965,751
9/1/2009 2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	<b>YOE Cost:</b>	\$982,875	\$318,801	\$664,075	\$1,965,751
				<b>Total Project Cost:</b>		<b>\$1,965,751</b>
14301	ISLAND TRANSIT GALVESTON	5307	\$88,000	\$0	\$22,000	\$110,000
9/1/2009 2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	<b>YOE Cost:</b>	\$88,000	\$0	\$22,000	\$110,000
				<b>Total Project Cost:</b>		<b>\$110,000</b>

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14271	FORT BEND COUNTY FORT BEND COUNTY	5307	\$2,353,255	\$0	\$588,314	\$2,941,569
9/1/2009 2011	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2011)	<b>YOE Cost:</b>	\$2,353,255	\$0	\$588,314	\$2,941,569
				<b>Total Project Cost:</b>		<b>\$2,941,569</b>
14275	FORT BEND COUNTY FORT BEND COUNTY	5307	\$1,722,589	\$0	\$1,892,591	\$3,615,180
9/1/2009 2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2011)	<b>YOE Cost:</b>	\$1,722,589	\$0	\$1,892,591	\$3,615,180
				<b>Total Project Cost:</b>		<b>\$3,615,180</b>
14278	FORT BEND COUNTY FORT BEND COUNTY	5307	\$348,417	\$0	\$87,104	\$435,521
9/1/2009 2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2011)	<b>YOE Cost:</b>	\$348,417	\$0	\$87,104	\$435,521
				<b>Total Project Cost:</b>		<b>\$435,521</b>
14313	HARRIS COUNTY HARRIS COUNTY	5307	\$600,000	\$0	\$150,000	\$750,000
9/1/2009 2011	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	<b>YOE Cost:</b>	\$600,000	\$0	\$150,000	\$750,000
				<b>Total Project Cost:</b>		<b>\$750,000</b>
14348	HARRIS COUNTY HARRIS COUNTY	5307	\$2,479,656	\$0	\$1,526,594	\$4,006,250
9/1/2010 2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	<b>YOE Cost:</b>	\$2,479,656	\$0	\$1,526,594	\$4,006,250
				<b>Total Project Cost:</b>		<b>\$149,000,000</b>
11509	METRO VA	5307	\$14,155,000	\$150	\$2,899,000	\$17,054,000
9/1/2010 2011	40-FOOT BUS ACQUISITIONS (FY 2011)	<b>YOE Cost:</b>	\$14,155,000	\$150	\$2,899,000	\$17,054,000
				<b>Total Project Cost:</b>		<b>\$17,054,000</b>
11510	METRO VA	5307	\$10,332,000	\$0	\$2,116,000	\$12,448,000
9/1/2010 2011	45-FOOT BUS ACQUISITIONS (FY 2011)	<b>YOE Cost:</b>	\$10,332,000	\$0	\$2,116,000	\$12,448,000
				<b>Total Project Cost:</b>		<b>\$12,448,000</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

***HOUSTON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14333	METRO N/A	5307	\$6,311,000	\$0	\$1,578,000	\$7,889,000
9/1/2009 2011	ADA PARATRANSIT EXPENSE (FY 2011)	<b>YOE Cost:</b>	\$6,311,000	\$0	\$1,578,000	\$7,889,000
				<b>Total Project Cost:</b>		<b>\$33,584,000</b>
14357	METRO N/A	5307	\$631,000	\$0	\$158,000	\$789,000
9/1/2009 2011	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2011)	<b>YOE Cost:</b>	\$631,000	\$0	\$158,000	\$789,000
				<b>Total Project Cost:</b>		<b>\$3,356,341</b>
14356	METRO N/A	5307	\$1,000,000	\$0	\$250,000	\$1,250,000
9/1/2009 2011	CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2011)	<b>YOE Cost:</b>	\$1,000,000	\$0	\$250,000	\$1,250,000
				<b>Total Project Cost:</b>		<b>\$71,896,875</b>
14377	METRO INTERMODAL TRANSIT TERMINAL	5307	\$22,175,000	\$0	\$5,544,000	\$27,719,000
9/1/2009 2011	INTERMODAL TRANSIT TERMINAL NORTH	<b>YOE Cost:</b>	\$22,175,000	\$0	\$5,544,000	\$27,719,000
				<b>Total Project Cost:</b>		<b>\$213,000,000</b>
14411	METRO N/A	5307	\$1,000,000	\$0	\$250,000	\$1,250,000
9/1/2009 2011	RADIO REPLACEMENT	<b>YOE Cost:</b>	\$1,000,000	\$0	\$250,000	\$1,250,000
				<b>Total Project Cost:</b>		<b>\$18,510,000</b>

***LAKE JACKSON/ANGLETON UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14319	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$355,421	\$15,489	\$73,366	\$444,276
9/1/2009 2011	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	<b>YOE Cost:</b>	\$355,421	\$15,489	\$73,366	\$444,276
				<b>Total Project Cost:</b>		<b>\$444,276</b>
14320	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$493,007	\$60,000	\$433,007	\$986,014
9/1/2009 2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	<b>YOE Cost:</b>	\$493,007	\$60,000	\$433,007	\$986,014
				<b>Total Project Cost:</b>		<b>\$986,014</b>
14321	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$131,249	\$5,000	\$27,812	\$164,061
9/1/2009 2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	<b>YOE Cost:</b>	\$131,249	\$5,000	\$27,812	\$164,061
				<b>Total Project Cost:</b>		<b>\$164,061</b>

***TEXAS CITY/LAMARQUE UZA***

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14465	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$495,798	\$50,479	\$73,471	\$619,748
9/1/2009 2011	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2011)	<b>YOE Cost:</b>	\$495,798	\$50,479	\$73,471	\$619,748
				<b>Total Project Cost:</b>		<b>\$619,748</b>

HOUSTON-GALVESTON MPO  
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FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

**TEXAS CITY/LAMARQUE UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14466	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$652,286	\$60,000	\$592,286	\$1,304,572
9/1/2009 2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	<b>YOE Cost:</b>	\$652,286	\$60,000	\$592,286	\$1,304,572
				<b>Total Project Cost:</b>		<b>\$1,304,572</b>
14467	GULF COAST CENTER TEXAS CITY/LA MARQUE	5307	\$141,345	\$8,860	\$26,476	\$176,681
9/1/2009 2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	<b>YOE Cost:</b>	\$141,345	\$8,860	\$26,476	\$176,681
				<b>Total Project Cost:</b>		<b>\$176,681</b>

**THE WOODLANDS UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14470	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$1,208,011	\$879,234	\$270,325	\$2,357,571
9/1/2009 2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	<b>YOE Cost:</b>	\$1,208,011	\$879,234	\$270,325	\$2,357,571
				<b>Total Project Cost:</b>		<b>\$2,357,571</b>
14473	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	5307	\$0	\$58,451	\$14,612	\$73,064
9/1/2009 2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2010)	<b>YOE Cost:</b>	\$0	\$58,451	\$14,612	\$73,064
				<b>Total Project Cost:</b>		<b>\$73,064</b>

FUNDING CATEGORY: 5308

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14327	METRO VA	5308	\$2,144,000	\$0	\$439,000	\$2,583,000
9/1/2009 2011	40-FT BUSES-CLEAN FUELS(FY 2011 \$) (1)	<b>YOE Cost:</b>	\$2,144,000	\$0	\$439,000	\$2,583,000
				<b>Total Project Cost:</b>		<b>\$9,465,000</b>

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FUNDING CATEGORY: 5309

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14369	METRO VA	5309	\$207,000	\$0	\$51,750	\$258,750
9/1/2010 2011	FIXED GUIDEWAY MODERNIZATION (FY 2011)	<b>YOE Cost:</b>	\$207,000	\$0	\$51,750	\$258,750
				<b>Total Project Cost:</b>		<b>\$8,559,000</b>
14502	METRO VA	5309	\$10,000,000	\$0	\$2,500,000	\$12,500,000
10/1/2010 2011	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2011)	<b>YOE Cost:</b>	\$10,000,000	\$0	\$2,500,000	\$12,500,000
				<b>Total Project Cost:</b>		<b>\$12,500,000</b>
14389	METRO NORTH CORRIDOR	5309	\$46,000,000	\$0	\$46,000,000	\$92,000,000
10/1/2010 2011	METRO SOLUTIONS - NORTH CORRIDOR	<b>YOE Cost:</b>	\$46,000,000	\$0	\$46,000,000	\$92,000,000
				<b>Total Project Cost:</b>		<b>\$1,591,000,000</b>
14393	METRO SOUTHEAST CORRIDOR	5309	\$55,500,000	\$0	\$55,500,000	\$111,000,000
10/1/2009 2011	METRO SOLUTIONS - SOUTHEAST CORRIDOR	<b>YOE Cost:</b>	\$55,500,000	\$0	\$55,500,000	\$111,000,000
				<b>Total Project Cost:</b>		<b>\$1,041,000,000</b>
14396	METRO UNIVERSITY CORRIDOR	5309	\$113,000,000	\$0	\$113,000,000	\$226,000,000
10/1/2010 2011	METRO SOLUTIONS - UNIVERSITY CORRIDOR	<b>YOE Cost:</b>	\$113,000,000	\$0	\$113,000,000	\$226,000,000
				<b>Total Project Cost:</b>		<b>\$697,000,000</b>

FUNDING CATEGORY: 5310

**REGIONWIDE**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14459	TXDOT HOUSTON DISTRICT N/A	5310	\$1,296,823	\$0	\$0	\$1,296,823
9/1/2009 2011	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2011)	<b>YOE Cost:</b>	\$1,296,823	\$0	\$0	\$1,296,823
				<b>Total Project Cost:</b>		<b>\$1,296,823</b>



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FUNDING CATEGORY: 5311

**RURAL**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14267	COLORADO VALLEY TRANSIT WALLER COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009 2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$255,186</b>
14282	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009 2011	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$35,803</b>
14286	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009 2011	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$163,476</b>
14290	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009 2011	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$87,841</b>
14309	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
9/1/2009 2011	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$90,531</b>
14308	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
9/1/2009 2011	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$35,696</b>
14310	GULF COAST CENTER N/A	5311	\$0	\$0	\$0	\$0
9/1/2009 2011	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$0	\$0
				<b>Total Project Cost:</b>		<b>\$458,095</b>

FUNDING CATEGORY: 5316

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14477	UNSPONSORED (TBD) N/A	5316	\$3,011,421	\$0	\$752,855	\$3,764,276
9/1/2010 2011	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2011	<b>YOE Cost:</b>	\$3,011,421	\$0	\$752,855	\$3,764,276
				<b>Total Project Cost:</b>		<b>\$3,764,276</b>

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FUNDING CATEGORY: 5317

**HOUSTON UZA**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
14481	UNSPONSORED (TBD)					5317	\$1,409,021	\$0	\$352,257	\$1,761,278
	N/A									
9/1/2010	NEW FREEDOM PROGRAM FY 2011					<b>YOE Cost:</b>	\$1,409,021	\$0	\$352,257	\$1,761,278
2011								<b>Total Project Cost:</b>		<b>\$1,761,278</b>

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FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14455	METRO N/A	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
9/1/2009 2011	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$20,000,000	\$20,000,000
				<b>Total Project Cost:</b>		<b>\$100,000,000</b>
14352	METRO N/A	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
9/1/2009 2011	BUS IMPROVEMENT CAMPAIGNS (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$5,000,000	\$5,000,000
				<b>Total Project Cost:</b>		<b>\$25,008,000</b>
14361	METRO N/A	LOCAL	\$0	\$0	\$39,758,000	\$39,758,000
9/1/2009 2011	COMMUTER RAIL (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$39,758,000	\$39,758,000
				<b>Total Project Cost:</b>		<b>\$39,758,000</b>
14437	METRO N/A	LOCAL	\$0	\$0	\$200,000	\$200,000
9/1/2009 2011	FURNITURE & EQUIPMENT (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$200,000	\$200,000
				<b>Total Project Cost:</b>		<b>\$1,200,000</b>
14434	METRO N/A	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000
9/1/2009 2011	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$3,000,000	\$3,000,000
				<b>Total Project Cost:</b>		<b>\$8,231,000</b>
14376	METRO INTERMODAL TRANSIT TERMINAL	LOCAL	\$0	\$0	\$703,000	\$703,000
9/1/2009 2011	INTERMODAL TERMINAL NORTH (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$703,000	\$703,000
				<b>Total Project Cost:</b>		<b>\$213,000,000</b>
14384	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$12,782,000	\$12,782,000
9/1/2009 2011	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$12,782,000	\$12,782,000
				<b>Total Project Cost:</b>		<b>\$110,000,000</b>
14431	METRO N/A	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
9/1/2009 2011	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$7,000,000	\$7,000,000
				<b>Total Project Cost:</b>		<b>\$21,000,000</b>
14365	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$50,000,000	\$50,000,000
10/1/2010 2011	METRO SOLUTIONS EAST END CORRIDOR (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$50,000,000	\$50,000,000
				<b>Total Project Cost:</b>		<b>\$260,000,000</b>
14428	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$77,000,000	\$77,000,000
10/1/2010 2011	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$77,000,000	\$77,000,000
				<b>Total Project Cost:</b>		<b>\$235,000,000</b>
14404	METRO N/A	LOCAL	\$0	\$0	\$583,000	\$583,000
9/1/2009 2011	MISCELLANEOUS CORRIDOR PLANNING (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$583,000	\$583,000
				<b>Total Project Cost:</b>		<b>\$2,200,000</b>

HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
14408	METRO N/A	LOCAL	\$0	\$0	\$100,000	\$100,000
9/1/2009 2011	PASSENGER SHELTERS & LIGHTING (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$100,000	\$100,000
		<b>Total Project Cost:</b>				<b>\$6,000,000</b>
14451	METRO N/A	LOCAL	\$0	\$0	\$1,503,000	\$1,503,000
9/1/2009 2011	PEC DEVELOPMENT PROJECTS (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$1,503,000	\$1,503,000
		<b>Total Project Cost:</b>				<b>\$7,051,000</b>
14416	METRO N/A	LOCAL	\$0	\$0	\$1,650,000	\$1,650,000
9/1/2009 2011	SIGNATURE BUS RAPID TRANSIT (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$1,650,000	\$1,650,000
		<b>Total Project Cost:</b>				<b>\$149,000,000</b>
14420	METRO N/A	LOCAL	\$0	\$0	\$2,006,000	\$2,006,000
9/1/2009 2011	SUPPORT VEHICLES (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$2,006,000	\$2,006,000
		<b>Total Project Cost:</b>				<b>\$8,351,000</b>
14447	METRO N/A	LOCAL	\$0	\$0	\$150,000	\$150,000
9/1/2009 2011	SYSTEM ACCESSIBILITY (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$150,000	\$150,000
		<b>Total Project Cost:</b>				<b>\$600,000</b>
14423	METRO N/A	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2009 2011	TOOLS & EQUIPMENT (FY 2011)	<b>YOE Cost:</b>	\$0	\$0	\$2,000,000	\$2,000,000
		<b>Total Project Cost:</b>				<b>\$8,000,000</b>

FUNDING CATEGORY: STP-MM

**HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
		Fund Cat	Federal	State	Local	Total
13517	METRO	7	\$12,155,063	\$0	\$3,038,766	\$15,193,828
0912-71-922	INTERMODAL TERMINAL					
9/1/2010 2011	CONSTRUCT INTERMODAL TRANSIT TERMINAL	<b>YOE Cost:</b>	\$12,155,063	\$0	\$3,038,766	\$15,193,828
		<b>Total Project Cost:</b>				<b>\$213,000,000</b>

**Transit Financial Summary  
Houston-Galveston MPO  
FY 2008 - 2011 Transportation Improvement Program**

11/6/2008

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	64,419,000	17,354,323	81,773,323	60,657,258	15,827,932	76,485,190	61,868,707	14,659,872	76,528,579
2 Sec. 5307 - Urbanized Formula <200K	5,931,959	4,323,787	10,255,746	4,816,830	3,591,775	8,408,605	4,913,467	3,679,572	8,593,039
3 Sec. 5309 - Discretionary	35,142,324	21,099,745	56,242,069	230,957,400	218,989,350	449,946,750	221,611,000	210,277,750	431,888,750
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,231,180	87,418	1,318,598	1,296,823	0	1,296,823	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	6,981,929	1,202,503	8,184,432	2,680,154	670,039	3,350,193	2,840,963	710,241	3,551,204
7 Sec. 5316 - JARC <200K	340,192	273,885	614,077	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,007,345	882,867	3,890,212	1,254,026	313,508	1,567,534	1,329,268	332,316	1,661,584
10 Sec. 5317 - New Freedom <200K	608,837	273,885	882,722	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	2,587,000	529,867	3,116,867	2,742,000	562,000	3,304,000	2,144,000	439,000	2,583,000
13 Regionally Significant or Other	0	323,753,020	323,753,020	0	521,660,821	521,660,821	0	362,121,000	362,121,000
<b>Total Funds</b>	<b>\$120,249,766</b>	<b>\$369,781,300</b>	<b>\$490,031,066</b>	<b>\$304,404,491</b>	<b>\$761,615,425</b>	<b>\$1,066,019,916</b>	<b>\$296,004,228</b>	<b>\$592,219,751</b>	<b>\$888,223,979</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$234,596			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	63,107,917	17,039,753	80,147,670	250,052,882	64,881,880	314,934,762
2 Sec. 5307 - Urbanized Formula <200K	5,011,439	3,769,606	8,781,045	20,673,695	15,364,740	36,038,435
3 Sec. 5309 - Discretionary	224,707,000	217,051,750	441,758,750	712,417,724	667,418,595	1,379,836,319
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,121,649	87,418	5,209,067
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,011,421	752,855	3,764,276	15,514,467	3,335,638	18,850,105
7 Sec. 5316 - JARC <200K	0	0	0	340,192	273,885	614,077
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,409,021	352,257	1,761,278	6,999,660	1,880,948	8,880,608
10 Sec. 5317 - New Freedom <200K	0	0	0	608,837	273,885	882,722
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,144,000	439,000	2,583,000	9,617,000	1,969,867	11,586,867
13 Regionally Significant or Other	0	223,435,000	223,435,000	0	1,430,969,841	1,430,969,841
<b>Total Funds</b>	<b>\$300,687,621</b>	<b>\$462,840,221</b>	<b>\$763,527,842</b>	<b>\$1,021,346,106</b>	<b>\$2,186,456,697</b>	<b>\$3,207,802,803</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$234,596