

#### MEMORANDUM

**TO:** Ms. Michelle Conkle

DATE: November 12, 2008

Transportation Planning and Programming Division

Originating Office
Houston District

FROM: Elvia R. Cardinal, P.E.

DTP

Qui 12 Cardinal

**SUBJECT:** November 2008 Statewide Transportation

Improvement Program (STIP) Revision -

**Transit Projects** 

Please find attached for your information and further handling the Transit portion of the November STIP revision for the Houston-Galveston Area Council's 2008-2011 Transportation Improvement Program (TIP).

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Please forward this information to the Federal Highway Administration (FHWA) for their information and review. Should you have questions regarding this matter, please contact Ms. Pam Hasker at (713) 802-5307 or Ms. Carolyn Bednar-Wood at (713) 802-5312.

cbw

Attachments

cc: Michael T. Leary, FHWA

Jose Campos, FHWA Texas Division

Alan Clark, Houston-Galveston Area Council

Ashby Johnson, Houston-Galveston Area Council

Pat Waskowiak, Houston-Galveston Area Council

James L. Randall, P.E., TxDOT (TPP)

Wayne Wells, TxDOT (Design)

Jack Foster, TxDOT TPP (S)

Ms. Lori Morel, TxDOT TPP(S)

Ms. Karen Dunlap, TxDOT (PTN)

Gabriel Y. Johnson, P.E., TxDOT (Houston District)

Carolyn Bednar-Wood, TxDOT (Houston District)

Pam Hasker, TxDOT (Houston District)

Ms. Lucy Lapaglia, TxDOT (Houston District)

2008-2011 Transportation Improvement Program Financial Plan

# 2008-2011 Transportation Improvement Program Houston-Galveston MPO Transit Programs

		FY 2008	
	FEDERAL	STATE/LOCAL	TOTAL
Section 5307 - Urb (>200K)	\$64,419,000	\$17,354,323	\$81,773,323
Section 5307 - Urb (<200K)	\$5,931,959	\$4,323,787	\$10,255,746
Section 5308 - Clean Vehicles	\$2,587,000	\$529,867	\$3,116,867
Section 5309 - Disc	\$35,142,324	\$21,099,745	\$56,242,069
Section 5310 - E&PwD	\$1,231,180	\$87,418	\$1,287,270
Section 5311* - Non Urb	\$0	\$0	\$0
Section 5316 - JARC (>200K)	\$6,981,929	\$1,202,503	\$8,184,432
Section 5316 - JARC (<200K)	\$340,192	\$273,885	\$614,077
Section 5317 - New Freed (>200K)	\$3,007,345	\$882,867	\$3,890,212
Section 5317 - New Freed (<200K)	\$608,837	\$273,885	\$1,217,674
FTA TOTALS	\$120,249,766	\$46,028,280	\$166,581,670

LOCAL TRANSIT \$0 \$323,753,020 \$323,753,020

FHWA TRANSFERS TO FTA

	FY 2008						
	FEDERAL	STATE/LOCAL	TOTAL				
CMAQ (CAT5)	\$23,699,700	\$5,924,925	\$29,624,625				
STP-MM (CAT7)	\$0	\$0	\$0				
MISC-EARMARKS (CAT10)	\$2,360,000	\$590,000	\$2,950,000				
TOTAL	\$26,059,700	\$6,514,925	\$32,574,625				

\*WILL BE PROGRAMMED IN STATEWIDE STIP BY TXDOT PTN

		FY 2009			FY 2010			FY 2011		F	Y 2009-2011 Tota	als
Section 5307 - Urb (>200K)												
Section 5307 - Urb (<200K)	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL
Section 5308 - Clean Vehicles	\$60,657,258	\$15,827,932	\$76,485,190	\$61,868,707	\$14,659,872	\$76,528,579	\$63,107,917	\$17,039,753	\$80,147,520	\$185,633,882	\$47,527,557	\$233,161,289
Section 5309 - Disc	\$4,816,830	\$3,591,775	\$8,408,607	\$4,913,467	\$3,679,572	\$8,593,039	\$5,011,439	\$3,769,606	\$8,781,047	\$14,741,736	\$11,040,953	\$25,782,693
Section 5310 - E&PwD	\$2,742,000	\$562,000	\$3,304,000	\$2,144,000	\$439,000	\$2,583,000	\$2,144,000	\$439,000	\$2,583,000	\$7,030,000	\$1,440,000	\$8,470,000
Section 5311* - Non Urb	\$230,957,400	\$218,989,350	\$449,946,750	\$221,611,000	\$210,277,750	\$431,888,750	\$224,707,000	\$217,051,750	\$441,758,750	\$677,275,400	\$646,318,850	\$1,323,594,250
Section 5316 - JARC (>200K)	\$1,296,823	\$0	\$1,296,823	\$1,296,823	\$0	\$1,296,823	\$1,296,823	\$0	\$1,296,823	\$3,890,469	\$0	\$3,890,469
Section 5316 - JARC (<200K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5317 - New Freed (>200K)	\$2,680,154	\$670,039	\$3,350,193	\$2,840,963	\$710,241	\$3,551,204	\$3,011,421	\$752,855	\$3,764,276	\$8,532,538	\$2,133,135	\$10,665,673
Section 5317 - New Freed (<200K)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA TOTALS	\$1,254,026	\$313,508	\$1,567,534	\$1,329,268	\$332,316	\$1,661,584	\$1,409,021	\$352,257	\$1,761,278	\$3,992,315	\$998,081	\$4,990,396
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL TRANSIT	\$304,404,491	\$239,954,604	\$544,359,097	\$296,004,228	\$230,098,751	\$526,102,979	\$300,687,621	\$239,405,221	\$540,092,694	\$901,096,340	\$709,458,576	\$1,610,554,770
	•		•		•	•			•		•	
FHWA TRANSFERS TO FTA	\$0	\$521,660,821	\$521,660,821	\$0	\$362,121,000	\$362,121,000	\$0	\$223,435,000	\$223,435,000	\$0	\$1,107,216,821	\$1,107,216,821

CMAQ (CAT5)		FY 2009			FY 2010			FY 2011			TOTALS	
STP-MM (CAT7)	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL	FEDERAL	STATE/LOCAL	TOTAL
MISC-EARMARKS (CAT10)	\$12,845,469	\$3,211,368	\$16,056,837	\$6,519,744	\$2,498,155	\$9,017,899	\$0	\$0	\$0	\$19,365,213	\$5,709,523	\$25,074,736
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$12,155,063	\$3,038,766	\$15,193,828	\$12,155,063	\$3,038,766	\$15,193,828
*WILL BE PROGRAMMED IN STATEWIDE	\$500,000	\$2,254,844	\$2,754,844	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$1,250,000	\$2,254,844	\$3,504,844
	\$13,345,469	\$5,466,212	\$18,811,681	\$7,269,744	\$2,498,155	\$9,767,899	\$12,155,063	\$3,038,766	\$15,193,828	\$32,770,276	\$11,003,133	\$43,773,408

Houston-Galveston Area Council

GALVESTO	CATEGORY: 5307 <i>ON UZA</i>					
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project C	Cost Information	n:
FISCAL YEAR	I ROJECT NAME	Fund Cat	Federal	State	Local	Total
14291	ISLAND TRANSIT	5307	\$1,651,291	\$0	\$162,823	\$1,814,114
	VARIOUS			<u> </u>		
9/1/2007	CAPITAL EXPENDITURES FOR PUBLIC	YOE Cost:	\$1,651,291	\$0	\$162,823	\$1,814,114
2008	TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)			Total Projec	t Cost:	\$539,550
12975	ISLAND TRANSIT	5307	\$541,472	\$355,329	\$607,386	\$1,504,187
0.0	GALVESTON		Ψο, =	<del>+++++++++++++++++++++++++++++++++++++</del>	400. 1000	ψ.,σσ.,.σ.
10/1/2007	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$541,472	\$355,329	¢607 296	¢1 E04 197
2008	TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)	TOE COSt.	<b>Ф</b> 541,472	Total Projec	\$607,386 et Cost:	\$1,504,187 <b>\$1,852,373</b>
12939	ISLAND TRANSIT	5307	\$302,000	\$0	\$75,500	\$377,500
	GALVESTON					
10/1/2007	PLANNING EXPENDITURES FOR PUBLIC	YOE Cost:	\$302,000	\$0	\$75,500	\$377,500
2008	TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)		, ,	Total Projec		\$377,500
HOUGTON	<u> </u>					
HOUSTON MPO ID	SPONSOR					
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project C	Cost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14268	FORT BEND COUNTY	5307	\$1,345,790	\$0	\$336,447	\$1,682,237
	FORT BEND COUNTY			·		
9/1/2007	CAPITAL EXPENDITURES FOR PUBLIC	YOE Cost:	\$1,345,790	\$0	\$336,447	\$1,682,237
2008	TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2008)		<b>+</b> 1,0 10,1 00	Total Projec	. ,	\$1,682,237
14272	FORT BEND COUNTY	5307	\$770,488	\$0	\$933,248	\$1,703,736
17212	FORT BEND COUNTY	3307	ψ110,400	ΨΟ	ψ555,240	ψ1,703,730
9/1/2007	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$770,488	\$0	\$933,248	\$1,703,736
2008	TRANSPORTATION FOR FORT BEND	TOE Cost.	φ110,466	Total Projec		\$1,703,736
	COUNTY (FY 2008)		<b>^</b>	•		
12930	FORT BEND COUNTY	5307	\$327,906	\$0	\$81,976	\$409,882
10/1/2007	FORT BEND COUNTY PLANNING EXPENDITURES FOR PUBLIC					
2008	TRANSPORTATION FOR FORT BEND	YOE Cost:	\$327,906	\$0	\$81,976	\$409,882
	COUNTY METRO TRANSFER (FY 2008)			Total Projec	t Cost:	\$409,882
13031	HARRIS COUNTY HARRIS COUNTY	5307	\$450,000	\$0	\$112,500	\$562,500
10/1/2007	CAPITAL EXPENDITURES FOR PUBLIC	YOE Cost:	\$450,000	\$0	\$112,500	\$562,500
2008	TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2008)	TOE COSt.	\$430,000	Total Projec	· · · · · ·	\$1,177,500
14530	HARRIS COUNTY	5307	\$492,000	\$0	\$123,000	\$615,000
	HARRIS COUNTY					
9/1/2008	HARRIS COUNTY PLANNING	YOE Cost:	\$492,000	\$0	\$123,000	\$615,000
2008	EXPENDITURES METRO TRANSFER (FY 2008)		. ,	Total Project		\$615,000
2006						
	*	5307	\$1,463.865	\$0	\$1,020.305	\$2.484.170
13617	HARRIS COUNTY HARRIS COUNTY	5307	\$1,463,865	\$0	\$1,020,305	\$2,484,170
	HARRIS COUNTY	5307  YOE Cost:	\$1,463,865 \$1,463,865	\$0  \$0	\$1,020,305 \$1,020,305	\$2,484,170 \$2,484,170

### HOUSTON-GALVESTON MPO 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

CALVESTON	cal Total 6,729 \$783,64 6,729 \$783,64 \$1,253,82 9,111 \$3,877,12 9,867 \$3,116,86 8,978 \$6,993,98 \$9,465,00 0,475 \$8,052,37 \$33,584,00 0,375 \$54,201,875
MPO ID   CEST NUMBER   SPONSOR   CEST NUMBER   FIND CATE   Found Cat   Federal   State   Lo	cal Total 6,729 \$783,64 6,729 \$783,64 \$1,253,82 9,111 \$3,877,12 9,867 \$3,116,86 8,978 \$6,993,98 \$9,465,00 0,475 \$8,052,37 \$33,584,00 0,375 \$54,201,87
SETORTE   PROJECT NAME   PROJECT NAME   Fund Cat   Federal   State   Lo	cal Total 6,729 \$783,64 6,729 \$783,64 \$1,253,82 9,111 \$3,877,12 9,867 \$3,116,86 8,978 \$6,993,98 \$9,465,00 0,475 \$8,052,37 \$33,584,00 0,375 \$54,201,87
SIZAND TRANSIT	6,729 \$783,64 \$1,253,82 9,111 \$3,877,12 9,867 \$3,116,86 8,978 \$6,993,98 \$9,465,00 0,475 \$8,052,37 \$33,584,00 0,375 \$54,201,87
GALVESTON   OPERATING EXPENDITURES FOR PUBLIC   TRANSPORTATION FOR CITY OF GALVESTON METRO TRANSFER (FY 2008)   S152   Total Project Cost:   S626,914   \$0 \$152   S152	6,729 \$783,64 \$1,253,82 9,111 \$3,877,12 9,867 \$3,116,86 8,978 \$6,993,98 \$9,465,00 0,475 \$8,052,37 \$33,584,00 0,375 \$54,201,87
1011/2007	\$1,253,82 9,111 \$3,877,12 9,867 \$3,116,86 8,978 \$6,993,98 \$9,465,00 0,475 \$8,052,37 \$33,584,00 0,375 \$54,201,87
TRANSPORTATION FOR CITY OF GALVESTON METRO TRANSFER (FY 2008)   S08   S08   S2,587,000   S0   S08   S09   S08   S08   S2,587,000   S0   S08   S09   S08   S08   S2,587,000   S0   S1,18   Total Project Cost: S5,805,009   S0   S1,18   Total Project Cost: S5,805,009   S0   S1,18   Total Project Cost: S5,805,009   S0   S1,18   Total Project Cost: S6,441,900   S0   S1,61   Total Project Cost: S6,441,900   S0   S1,64   Total Project Cost: S6,441,900   S0   S1,540   S1,5	\$1,253,82 9,111 \$3,877,12 9,867 \$3,116,86 8,978 \$6,993,98 \$9,465,00 0,475 \$8,052,37 \$33,584,00 0,375 \$54,201,87
VA	9,867 \$3,116,86 8,978 \$6,993,98 <b>\$9,465,00</b> 0,475 \$8,052,37 0,475 \$8,052,37 <b>\$33,584,00</b> 0,375 \$54,201,87
9/1/2007   40-FT BUSES-CLEAN FUELS (FY 2008) (2)   YOE Cost: \$5,805,009   \$0 \$1,181	\$6,993,98 \$9,465,00 0,475 \$8,052,37 \$33,584,00 0,375 \$54,201,87
Total Project Cost:	\$9,465,00 0,475 \$8,052,37 0,475 \$8,052,37 \$33,584,00 0,375 \$54,201,87
1993   METRO	0,475 \$8,052,375 \$33,584,00 0,375 \$54,201,875 0,375 \$54,201,875
HOUSTON	0,475 \$8,052,375 \$33,584,00 0,375 \$54,201,875 0,375 \$54,201,875
2008   METRO	\$33,584,00 0,375 \$54,201,87 0,375 \$54,201,87
12918   METRO	0,375 \$54,201,87 0,375 \$54,201,87
HOUSTON	0,375 \$54,201,87
Total Project Cost:   12989   METRO	· · · · · · · · · · · · · · · · · · ·
12989   METRO	· · · · · · · · · · · · · · · · · · ·
12989 METRO	
UNIVERSITY CORRIDOR	
2008   (FY 2008)   Total Project Cost:   30,417,377   30   32,72	
Total Project Cost:	9,394 \$9,146,97
HOUSTON	\$697,000,00
9/1/2007 PASSENGER SHELTERS (FY 2008)  2008  Total Project Cost:  13001 METRO HOUSTON  10/1/2007 SMART CARD (CONTINUATION) (FY 2008)  2008  Total Project Cost:  Total Project Cost:  YOE Cost: \$644,190 \$0 \$56  Total Project Cost:  **Total Project Cost:**  **Total Project	1,048 \$805,23
Total Project Cost:   3044, 190   305	0,000 \$400,00
13001   METRO	1,048 \$1,205,23
HOUSTON SMART CARD (CONTINUATION) (FY 2008) 2008  Total Project Cost:  LAKE JACKSON/ANGLETON UZA  MPO ID CSJ NUMBER CSJ NUMBER LUCATION LET DATE FISCAL YEAR  HOUSTON SMART CARD (CONTINUATION) (FY 2008) YOE Cost: \$358,861 \$0 \$8  Total Project Cost:  Year of Expenditure (YOE) Project Cost Infe	\$6,000,00
10/1/2007 SMART CARD (CONTINUATION) (FY 2008) 2008 YOE Cost: \$358,861 \$0 \$8  Total Project Cost:  LAKE JACKSON/ANGLETON UZA  MPO ID CSJ NUMBER LOCATION LOCATION LOCATION PROJECT NAME FISCAL YEAR Fund Cat Federal State Lo	9,715 \$448,57
2008 Total Project Cost:  LAKE JACKSON/ANGLETON UZA  MPO ID SPONSOR CSJ NUMBER LOCATION LET DATE PROJECT NAME FISCAL YEAR Fund Cat Federal State Lo	9,715 \$448,57
MPO ID SPONSOR CSJ NUMBER LOCATION LET DATE PROJECT NAME FISCAL YEAR  MPO ID SPONSOR Year of Expenditure (YOE) Project Cost Info Fund Cat Federal State Lo	\$13,244,88
MPO ID SPONSOR CSJ NUMBER LOCATION LET DATE PROJECT NAME FISCAL YEAR  SPONSOR Year of Expenditure (YOE) Project Cost Info Fund Cat Federal State Lo	
FISCAL YEAR Fund Cat Federal State Lo	ermation:
	cal Total
12967 GULF COAST CENTER 5307 \$231,049 \$8,800 \$4	8,962 \$288,81
LAKE JACKSON/ANGLETON	<u>σ,σσε</u> <u>ψεσσ,στ</u>
10/1/2007	8,962 \$288,81
JACKSON/ANGLETON Total Project Cost:	
14538 GULF COAST CENTER 5307 \$576,289 \$266,507 \$34 LAKE JACKSON/ANGLETON	\$976,12
10/1/2007 LAKE JACKSON/ANGLETON OPERATION YOE Cost: \$576,289 \$266,507 \$34	<b>\$976,12</b> 6,525 \$1,189,32
2008 EXPENDITURES (FY 2008) Total Project Cost:	6,525 \$1,189,32
·	
10/1/2007 PLANNING EXPENDITURES FOR PUBLIC 2008 TRANSPORTATION FOR LAKE  10/1/2007 PLANNING EXPENDITURES FOR PUBLIC 2008 TRANSPORTATION FOR LAKE 10/1/2007 \$175,147 \$30,250 \$1  Total Project Cost:	6,525 \$1,189,32 6,525 \$1,189,32

JACKSON/ANGLETON (FY 2008)

	CATEGORY: 5307							
MPO ID CSJ NUMBER LET DATE	TY/LAMARQUE UZA SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:						
FISCAL YEAR		Fund Cat	Federal	State	Local	Total		
12937	GULF COAST CENTER	5307	\$251,840	\$9,000	\$53,960	\$314,800		
	TEXAS CITY/LA MARQUE							
10/1/2007	CAPTIAL EXPENDITURES FOR CAPITAL	YOE Cost:	\$251,840	\$9,000	\$53,960	\$314,800		
2008	COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2008)			Total Project Cost:		\$1,313,959		
12970	GULF COAST CENTER	5307	\$281,120	\$37,625	\$32,655	\$351,400		
	TEXAS CITY/LA MARQUE							
10/1/2007	PLANNING EXPENDITURES FOR PUBLIC	YOE Cost:	\$281,120	\$37,625	\$32,655	\$351,400		
2008	TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2008)			Total Projec	t Cost:	\$261,275		
11609	GULF COAST CENTER	5307	\$731,708	\$263,609	\$742,397	\$1,737,714		
	TEXAS CITY/LA MARQUE							
10/1/2007	ODEDATING EVDENDITUDES	YOE Cost:	\$731,708	\$263,609	\$742,397	\$1,737,714		
2008	OPERATING EXPENDITURES			Total Projec	t Cost:	\$1,737,714		
THE WOO	DLANDS UZA							
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	n:		
FISCAL YEAR		Fund Cat	Federal	State	Local	Total		
12933	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	\$1,190,043	\$268,350	\$921,693	\$2,380,086		
	THE WOODLANDS							
10/1/2007	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$1,190,043	\$268,350	\$921,693	\$2,380,086		
2008	TRANSPORTATION IN THE WOODLANDS (FY 2008)			Total Projec	t Cost:	\$2,221,593		
12977	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	\$0	\$78,653	\$0	\$78,653		
	THE WOODLANDS							
10/1/2007	PLANNING EXPENDITURES FOR PUBLIC	YOE Cost:	\$0	\$78,653	\$0	\$78,653		
2008	TRANSPORTATION IN THE WOODLANDS (FY 2008)			Total Projec	t Cost:	\$68,850		

**FUNDING CATEGORY: 5309** 

HOUSTON MPO ID	Z UZA SPONSOR					
CSJ NUMBER	LOCATION	.,	"	0.05, 5	•	
LET DATE FISCAL YEAR	PROJECT NAME		r of Expenditure			
FISCAL TEAR		Fund Cat	Federal	State	Local	Total
12960	FORT BEND COUNTY	5309	\$500,000	\$0	\$125,000	\$625,000
	WESTPARK TOLLWAY P&R					
10/1/2007	FORT BEND COUNTY WESTPARK P&R AND SIENNA P&R PRELIMINARY ENGINEERING	YOE Cost:	\$500,000	\$0	\$125,000	\$625,000
2008	(FY 2008)			Total Proje	ect Cost:	\$625,000
12991	METRO	5309	\$5,104,000	\$0	\$1,276,000	\$6,380,000
	HOUSTON	-				
10/1/2007	BUS ACQUISITIONS - SIGNATURE BUS	YOE Cost:	\$5,104,000	\$0	\$1,276,000	\$6,380,000
2008	SERVICE (2011)		<b>,</b> , , , , , , , , , , , , , , , , , ,	Total Proje		\$149,000,000
11488	METRO	5309	\$619,000	\$0	\$154,750	\$773,750
	VA					· · · · ·
10/1/2007	FIXED GUIDEWAY MODERNIZATION (FY	YOE Cost:	\$619,000	\$0	\$154,750	\$773,750
2008	2008)		+,	Total Proje		\$773,750
14499	METRO	5309	\$9.000.000	\$0	\$2,250,000	\$11,250,000
	VA		<b>~</b> =,===,===	**	<b>+</b> -,,	<b>*</b> · · ·,===,===
10/1/2007	HIGH OCCUPANCY TOLL (HOT) LANE	YOE Cost:	\$9,000,000	\$0	\$2,250,000	\$11,250,000
2008	IMPLEMENTATION (FY 2008)	102 000	ψο,οοο,οοο	Total Proje		\$11,250,000
14495	METRO	5309	\$1,478,900	\$0	\$369,725	\$1,848,625
14400	KATY/GRAND PARKWAY TRANSIT CENTER F		ψ1,470,500	ΨΟ	ψοσο,720	ψ1,040,020
10/1/2007	KATY/GRAND PARKWAY TRANSIT CENTER	YOE Cost:	\$1,478,900	\$0	\$369,725	\$1,848,625
2008	PARK & RIDE	TOE COSt.	φ1,470,900	Total Proje		\$1,848,625
14200	METRO	F200	¢10,000,000	\$0		
14390	METRO NORTH CORRIDOR	5309	\$10,000,000	Φ0	\$10,000,000	\$20,000,000
10/1/2007	METRO SOLUTIONS - NORTH CORRIDOR		<b>#</b> 40.000.000	Φ0	<b>*</b> 40.000.000	<b>***</b>
2008	marke edgerrene mekin eerkingen	YOE Cost:	\$10,000,000	\$0 Total Proje	\$10,000,000	\$20,000,000
			<b>^-</b>			\$1,591,000,000
12988	METRO	5309	\$5,000,000	\$0	\$5,000,000	\$10,000,000
10/1/2007	SOUTHEAST CORRIDOR METRO SOLUTIONS SOUTHEAST				•	
2008	CORRIDOR (FY 2008)	YOE Cost:	\$5,000,000	\$0	\$5,000,000	\$10,000,000
				Total Proje		\$1,041,000,000
14529	UPTOWN HOUSTON DISTRICT	5309	\$1,216,714	\$0	\$243,343	\$1,460,057
7/4/0000	WESTPARK TOLLROAD					
7/1/2008 2008	PRELIMINARY ENGINEERING FOR RAMPS & CONNECTIONS TO FREEWAYS & TOLLWAYS	I UE GUSI.	\$1,216,714	\$0	\$243,343	\$1,460,057
2000	FOR WEST HOUSTON/FORT BEND BUS CORRIDOR			Total Proje	ect Cost:	\$1,460,057
11014	UPTOWN HOUSTON DISTRICT	5309	\$723,710	\$0	\$180,927	\$904,637
	WESTPARK TOLLROAD		·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
7/1/2008	PRELIMINARY ENGINEERING FOR	YOE Cost:	\$723,710	\$0	\$180,927	\$904,637
2008	WESTPARK INTERMODAL TERMINAL		• •	Total Proje		\$904,637

<b>GALVEST</b>								
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:						
FISCAL YEAR		Fund Cat	Federal	State	Local	Total		
12982	CITY OF GALVESTON CITY OF GALVESTON	5310	\$129,841	\$0	\$26,328	\$129,841		
8/1/2008 2008	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2008):1 TYPE 3 VEHICLE AND COMPUTER DISPATCH	YOE Cost:	\$129,841	\$0 Total Project	\$26,328 <b>Cost</b> :	\$129,841 <b>\$1,227,320</b>		
	EQUIPMENT							
14532	GULF COAST CENTER	5310	\$170,000	\$0	\$5,000	\$175,000		
8/1/2008	GALVESTON/BRAZORIA COUNTIES CAPITAL PROJECTS FOR ELDERLY &	-						
2008	DISABLED (FY 2008): PREVENTATIVE MAINTENANCE PURCHASE OF SERVICES	YOE Cost:	\$170,000	\$0 Total Project	\$5,000 <b>Cost</b> :	\$175,000 <b>\$175,000</b>		
HOUSTON								
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project Co	ost Information	n:		
FISCAL YEAR		Fund Cat	Federal	State	Local	Total		
14534	COLORADO VALLEY TRANSIT COLUMBUS TX	5310	\$137,000	\$0	\$5,000	\$137,000		
8/1/2008	CAPITAL PROJECTS FOR ELDERLY &	YOE Cost:	\$137,000	\$0	\$5,000	\$137,000		
2008	DISABLED (FY 2008): COLUMBUS TEXAS TWO TYPE-3 VEHICLES @ \$58,500 EACH AND PREVENTATIVE MAINTENANCE		<b>V.O.1,000</b>	Total Project		\$142,000		
14531	FORT BEND COUNTY	5310	\$209,246	\$0	\$0	\$209,246		
	FORT BEND COUNTY							
8/1/2008	FORT BEND COUNTY CAPITAL PROJECTS	YOE Cost:	\$209,246	\$0	\$0	\$209,246		
2008	FOR ELDERLY & DISABLED (FY 2008): PURCHASE OF SERVICES			Total Project	Cost:	\$209,246		
14535	HARRIS COUNTY	5310	\$207,807	\$0	\$0	\$207,807		
	HARRIS COUNTY							
6/27/2008	HARRIS COUNTY TRANSPORTATION CAPITAL PROJECTS FOR ELDERLY &	YOE Cost:	\$207,807	\$0	\$0	\$207,807		
2008	DISABLED PROGRAM (FY 2008): "RIDES" PROGRAM, HOUSTON, TX PURCHASE OF SERVICES			Total Project	Cost:	\$207,807		
14536	TXDOT HOUSTON DISTRICT	5310	\$56,628	\$0	\$5,000	\$61,628		
	HOUSTON							
8/1/2008 2008	AMERICAN RED CROSS CAPITAL PROJECTS FOR ELDERLY & DISABLED PROGRAM (FY 2008):ONE TYPE-7 VEHICLE AND PREVENTATIVE MAINTENANCE	YOE Cost:	\$56,628	\$0 Total Project	\$5,000 Cost:	\$61,628 <b>\$61,628</b>		
14537	TXDOT HOUSTON DISTRICT	5310	\$64,250	\$0	\$46,090	\$110,340		
17001	BRAESWOOD BLVD N 6200	3310	ψ04,200	ΨΟ	Ψ+0,030	ψ110,040		
8/1/2008 2008	SEVEN ACRES JEWISH CENTER CAPITAL PROJECTS FOR ELDERLY & DISABLED	YOE Cost:	\$64,250	\$0	\$46,090	\$110,340		
	PROGRAM (FY 2008): ONE TYPE-11 VEHICLE			Total Project	COST:	\$110,340		

### FUNDING CATEGORY: 5310 THE WOODLANDS UZA

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14533	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY COUNTY	5310	\$256,408	\$0	\$0	\$256,408
8/1/2008	MONTGOMERY COUNTY CAPITAL	YOE Cost:	\$256,408	\$0	\$0	\$256,408
2008	PROJECTS FOR ELDERLY & DISABLED (FY 2008): FOUR TYPE-3 VEHICLES @ \$60,446 EACH AND FOUR MOBIL DATA TERMINALS			Total Project	Cost:	\$256,408

RURAL MPO ID CSJ NUMBER	SPONSOR LOCATION	Year of Expenditure (YOE) Project Cost Information:						
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State Lo		Total		
12973	COLORADO VALLEY TRANSIT	5311	\$0	\$0	\$0	\$0		
	WALLER COUNTY					**		
10/1/2007 2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2008);FED=\$98,245; ST=\$107,508; LOCAL=\$30,000; TTL=\$235,753 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	YOE Cost:	\$0	\$0 Total Project Cost:	\$0	\$0 <b>\$235,753</b>		
14279	FORT BEND COUNTY FORT BEND	5311	\$0	\$0	\$0	\$0		
9/1/2007	ADMINISTRATIVE EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0		
2008	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY: FED=\$109,367; ST=\$25,733; LOCAL=\$31,500; TTL=\$166,600 WILL BE PROGRAMMED IN STIP BY TXDOT PTN			Total Project Cost:		\$35,803		
14283	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0		
9/1/2007	CAPITAL EXPENDITURES FOR RURAL/NON-	YOE Cost:	\$0	\$0	\$0	\$0		
2008	URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY: FED=\$290,000; ST=\$38,430; LOCAL=\$42,930; TDCs 46,240 (IN LIEU OF LOCAL MATCH FOR CAPITAL) TTL=\$371,360 WILL BE PROGRAMMED IN STIP BY TXDOT PTN		φυ	Total Project Cost:	φυ	\$163,476		
14287	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0		
9/1/2007 2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY: FED=\$167,664; ST=\$20,748; LOCAL=\$53,372; TTL=\$241,784 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	YOE Cost:	\$0	\$0 Total Project Cost:	\$0	\$0 <b>\$97,841</b>		
12962	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0		
40/4/0007	GALVESTON/BRAZORIA							
10/1/2007 2008	ADMINISTRATIVE EXPENDITURES FOR RURAL/NONURBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES: FED=\$109,368; ST=\$64,658; LOCAL=\$31,499; TTL=\$205,525 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	YOE Cost:	\$0	\$0 Total Project Cost:	\$0	\$0 <b>\$205,525</b>		
12959	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0		
10/1/2007 2008	GALVESTON/BRAZORIA  CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES: FED=\$290,000; ST=\$12,000; LOCAL=\$46,240; TTL=\$348,240 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	YOE Cost:	\$0	\$0 Total Project Cost:	\$0	\$0 <b>\$35,696</b>		
12965	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0		
10/1/2007 2008	GALVESTON/BRAZORIA  OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2008): FED=\$167,664; ST=\$229,083; LOCAL=\$56,539; TTL=\$453,286 WILL BE PROGRAMMED IN STIP BY TXDOT PTN	YOE Cost:	\$0	\$0 Total Project Cost:	\$0	\$0 <b>\$497,380</b>		

FUNDING CATEGORY: 5311	
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RURAL						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION	.,		(VOE) D :		
LET DATE	PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Informatioi	ղ։
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
12979	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	\$0	\$0	\$0	\$0
	MONTGOMERY COUNTY					
10/1/2007		YOE Cost:	\$0	\$0	\$0	\$0
2008 PUBLIC TRANSPORTATION IN MONTGOMERY COUNTY (FY 2008): FED=\$250,000; ST=\$250,000; TTL=\$500,000 WILL BE PROGRAMMED IN STIP BY TXDOT PTN			Total Project	: Cost:	\$100,000	
12981	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY COUNTY	5311	\$0	\$0	\$0	\$0
10/1/2007	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$0	\$0	\$0	\$0
2008	TRANSPORTATION IN MONTGOMERY COUNTY (FY 2008): FED=\$666,000; ST=\$666,000; TTL=\$1,332,000 WILL BE PROGRAMMED IN STIP BY TXDOT PTN			Total Project	Cost:	\$1,200,000

FUNDING CATEGORY: 531
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MPO ID	SPONSOR						
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:					
FISCAL YEAR	I ROJECT NAME	Fund Cat	Federal	State	Local	Total	
14539	METRO	5316	\$50,000	\$0	\$0	\$50,000	
	VARIOUS						
8/1/2008	PROJECT MANAGEMENT	YOE Cost:	\$50,000	\$0	\$0	\$50,000	
2008				Total Project	t Cost:	\$50,000	
11459	METRO VA	5316	\$516,478	\$0	\$268,543	\$785,021	
11/15/2007	PURCHASE 3 VEHICLES TO SERVE 3	YOE Cost:	\$516,478	\$0	\$268,543	\$785,021	
2008	ROUTES IN THE URBAN SECTION OF THE COUNTY	102 0001.	φοτο, πο	Total Project		\$785,021	
14540	METRO	5316	\$1,527,435	\$0	\$298,543	\$1,825,978	
	VARIOUS						
8/1/2008	REGIONAL VANPOOL PROGRAM	YOE Cost:	\$1,527,435	\$0	\$298,543	\$1,825,978	
2008				Total Project Cost:		\$1,825,978	
14474	UNSPONSORED (TBD) N/A	5316	\$2,541,666	\$0	\$635,417	\$3,177,083	
9/1/2007	JOB ACCESS AND REVERSE COMMUTE	YOE Cost:	\$2,541,666	\$0	\$635,417	\$3,177,083	
2008	(JARC) FY 2008			Total Project	t Cost:	\$3,177,083	
11774	UNSPONSORED (TBD) VA	5316	\$2,346,350	\$0	\$0	\$2,346,350	
8/1/2008	JOB ACCESS AND REVERSE COMMUTE	YOE Cost:	\$2,346,350	\$0	\$0	\$2,346,350	
2008	PROGRAM (JARC) FY 2007	102 0031.	Ψ2,040,000	Total Project	* -	\$4,919,731	
SUBURBA	IN .						
MPO ID	SPONSOR						
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project C	ost Information	n:	
FISCAL YEAR	PROJECT NAIVIE	Fund Cat	Federal	State	Local	Total	
14545	FORT BEND COUNTY	5316	\$88,409	\$0	\$22,102	\$110,511	
. 10 10	VARIOUS		ψου, 100	Ψ0	ΨΖΣ, 10Σ	Ψιιο,στι	
8/1/2008	FORT BEND COUNTY SMALL URBAN NEW	YOE Cost:	\$88,409	\$0	\$22,102	\$110,511	
2008	FREEDOM PROGRAM THREE YEAR CAPITAL GRANT	_		Total Project Cost:		\$110,511	
14546	FORT BEND COUNTY VARIOUS	5316	\$251,783	\$0	\$251,783	\$503,566	
0/4/0000	FORT BEND COUNTY ONALL LIBRANIAGE						

8/1/2008

2008

FORT BEND COUNTY SMALL URBAN NEW

FREEDOM PROGRAM THREE YEAR OPERATING GRANT

YOE Cost:

\$251,783

\$0

**Total Project Cost:** 

\$251,783

\$503,566

\$503,566

FUNDING CATEGORY: 5317	7
HOUSTON UZA	

JECT NAME  BEND COUNTY  ASE 3 BUSES; 5 PASSENGER  DANTS TO SERVE 2 ROUTES AND 1  LL VAN FOR 2 YEARS SERVICE  TING PERSONS WITH COGNITIVE  LITIES	Fund Cat  5317  YOE Cost:  5317	Federal \$386,319 \$386,319 \$436,353	State \$0  \$0  Total Project	Local \$197,699 \$197,699	Total
ASE 3 BUSES; 5 PASSENGER DANTS TO SERVE 2 ROUTES AND 1 LL VAN FOR 2 YEARS SERVICE TING PERSONS WITH COGNITIVE LITIES	5317 YOE Cost:	\$386,319 \$386,319	\$0 \$0 Total Project	\$197,699 \$197,699 t Cost:	\$584,018 \$584,018 \$584,018
ASE 3 BUSES; 5 PASSENGER DANTS TO SERVE 2 ROUTES AND 1 LL VAN FOR 2 YEARS SERVICE TING PERSONS WITH COGNITIVE LITIES	YOE Cost:	\$386,319	\$0 Total Project	\$197,699 t Cost:	\$584,018 <b>\$584,018</b>
DANTS TO SERVE 2 ROUTES AND 1 LL VAN FOR 2 YEARS SERVICE TING PERSONS WITH COGNITIVE LITIES			Total Project	t Cost:	\$584,018
DANTS TO SERVE 2 ROUTES AND 1 LL VAN FOR 2 YEARS SERVICE TING PERSONS WITH COGNITIVE LITIES			Total Project	t Cost:	\$584,018
LL VAN FOR 2 YEARS SERVICE TING PERSONS WITH COGNITIVE LITIES	5317	\$436,353			
	5317	\$436,353	\$0	\$139,000	\$575.353
DE CONSTIMED MODILITY					+,500
DE CONCLIMED MODILITY					
07 PROVIDE CONSUMER MOBILITY	YOE Cost:	\$436,353	\$0	\$139,000	\$575,353
COORDINATOR, CONSUMER ASSISTANCE SPECIALIST AND 6 AMBASSADORS FOR ASSISTANCE TO SPECIAL NEEDS PASSENGERS ON 2 DEMONSTRATION ROUTES FOR 2 YEARS			Total Project	t Cost:	\$575,353
NSORED (TBD)	5317	\$998,431	\$0	\$249,608	\$1,248,039
REEDOM PROGRAM FY 2006 - FY	YOE Cost:	\$998,431	\$0	\$249,608	\$1,248,039
ARRYOVER			Total Project Cost:		\$1,248,039
NSORED (TBD)	5317	\$1,186,242	\$0	\$296,560	\$1,482,802
REEDOM PROGRAM FY 2008	YOE Cost:	\$1,186,242	\$0	\$296,560	\$1,482,802
			Total Project	t Cost:	\$1,482,802
,	NSORED (TBD)	NSORED (TBD) 5317	NSORED (TBD) 5317 \$1,186,242	Total Projec  NSORED (TBD) 5317 \$1,186,242 \$0  REEDOM PROGRAM FY 2008 YOE Cost: \$1,186,242 \$0	NSORED (TBD) 5317 \$1,186,242 \$0 \$296,560

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:					
FISCAL YEAR		Fund Cat	Federal	State	Local	Total	
14547	CITY OF GALVESTON VARIOUS	5317	\$608,837	\$0	\$608,837	\$1,217,674	
8/1/2008	CITY OF GALVESTON SMALL URBAN JOB ACCESS REVERSE COMMUTE (JARC)	YOE Cost:	\$608,837	\$0	\$608,837	\$1,217,674	
2008	PROGRAM THREE YEAR OPERATING GRANT	Γ		Total Projec	t Cost:	\$1,217,674	

<b>FUNDING CATEGORY:</b>	CMAQ

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	of Expenditure	(YOE) Project	Cost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
11022	CITY OF GALVESTON	5-CMAQ	\$3,600,000	\$0	\$900,000	\$4,500,000
0912-73-136	SH 275 (PORT INDUSTRIAL BLVD)	9-STP-EN	\$960,000	\$0	\$240,000	\$1,200,000
9/1/2007	DOWNTOWN/STRAND INTERMODAL	YOE Cost:	\$4,560,000	\$0	\$1,140,000	\$5,700,000
2008	TRANSIT TERMINAL; PROPERTY ACQUISTION & CONSTRUCTION, INCLUDING INTERCEPT PARKING GARAGE FOR LOCAL AND INTERCITY BUS, FIXED ROUTE TROLLEY, CRUISE SHIP AND PASSENGER TRAINS			Total Proje	ct Cost:	\$5,700,000

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MPO ID CSJ NUMBER	SPONSOR LOCATION	Vaar	of Expenditure	(VOE) Project (	Coat Informatio	\n.
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
11972	GREATER SOUTHEAST MANAGEMENT DISTR	RI 5-CMAQ	\$108,000	\$0	\$27,000	\$135,000
0912-72-145	HOLMAN		<u> </u>	· · · · · · · · · · · · · · · · · · ·	ii	
9/1/2007	PEDESTRIAN IMPROVEMENTS	YOE Cost:	\$108,000	\$0	\$27,000	\$135,000
2008				Total Project	ct Cost:	\$135,000
11973 0912-72-146	GREATER SOUTHEAST MANAGEMENT DISTR ELGIN, ENNIS, ALABAMA	RI 5-CMAQ	\$179,200	\$0	\$44,800	\$224,000
9/1/2007	PEDESTRIAN IMPROVEMENTS	YOE Cost:	\$179,200	\$0	\$44,800	\$224,000
2008				Total Project	ct Cost:	\$224,000
7120	METRO	5-CMAQ	\$1,200,000	\$0	\$300,000	\$1,500,000
0912-00-215	VA					
9/1/2007	FY 2000 BIKE RACKS ON METRO BUSES	YOE Cost:	\$1,200,000	\$0	\$300,000	\$1,500,000
2008				Total Project	ct Cost:	\$1,500,000
11971	METRO	5-CMAQ	\$1,873,500	\$0	\$468,375	\$2,341,875
0912-72-154	VA					
9/1/2007	SIGNATURE BUS AND PARK & RIDE	YOE Cost:	\$1,873,500	\$0	\$468,375	\$2,341,875
2008	SERVICE ALONG IH 10 AND US 290 CORRIDORS			Total Project	ct Cost:	\$149,000,000
14525	METRO	5-CMAQ	\$2,400,000	\$0	\$600,000	\$3,000,000
0912-72-076	VA					
8/1/2008	SIGNATURE BUS EXPRESS SERVICE	YOE Cost:	\$2,400,000	\$0	\$600,000	\$3,000,000
2008	ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE			Total Projec	ct Cost:	\$3,000,000
13659	MIDTOWN MANAGEMENT DISTRICT	5-CMAQ	\$800,000	\$0	\$200,000	\$1,000,000
0912-72-193	MCGOWEN ST					
8/1/2008 2008	MIDTOWN MASTER PLAN PHASE IV (PE, DESIGN, CONSTRUCTION OF PED/TRANSIT	YOE Cost:	\$800,000	\$0	\$200,000	\$1,000,000
2008	ACCESS IMPROVEMENTS)			Total Projec	ct Cost:	\$2,619,810
11006	UPTOWN HOUSTON DISTRICT	5-CMAQ	\$4,200,000	\$0	\$1,050,000	\$5,250,000
0912-72-147	WESTHEIMER					
9/1/2007	DESIGN & CONSTRUCTION OF UPTOWN	YOE Cost:	\$4,200,000	\$0	\$1,050,000	\$5,250,000
2008	PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM			Total Projec	ct Cost:	\$1,996,587
11011 0912-72-152	UPTOWN HOUSTON DISTRICT UPTOWN HOUSTON	5-CMAQ	\$1,471,400	\$0	\$367,850	\$1,839,250
9/1/2007	UPTOWN INTERSECTION AND	YOE Cost:	\$1,471,400	\$0	\$367,850	\$1,839,250
2008	SIGNALIZATION IMPROVEMENTS			Total Project	t Cost:	\$2,323,892

FUNDING <i>RURAL</i>	CATEGORY: CMAQ						
MPO ID	SPONSOR						
CSJ NUMBER	LOCATION	Vear	r of Expenditure	(YOF) Project (	Cost Informatio	n·	
LET DATE	PROJECT NAME		•	` ' '			
FISCAL YEAR		Fund Cat	Federal	State	Local	Total	
4071	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5-CMAQ	\$1,600,000	\$0	\$400,000	\$2,000,000	
0920-02-076	US 90						
9/1/2007	LIBERTY COUNTY PARK AND RIDE FACILITY	YOE Cost:	\$1,600,000	\$0	\$400,000	\$2,000,000	
2008				Total Project	ct Cost:	\$2,250,000	
THE WOO	DLANDS UZA						
MPO ID	SPONSOR						
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:					
FISCAL YEAR		Fund Cat	Federal	State	Local	Total	
3050	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5-CMAQ	\$6,267,600	\$0	\$1,566,900	\$7,834,500	
0912-37-195	WOODLANDS TOWN CENTER						
9/1/2007	PE/EA ENGINEERING & CONSTRUCTION OF	YOE Cost:	\$6,267,600	\$0	\$1,566,900	\$7,834,500	
2008	TRANSITWAY, WATERWAY AND PEDESTRIAN AMENITIES		<u>`</u>	Total Project	ct Cost:	\$17,844,796	

### FUNDING CATEGORY: LOCAL TRANSIT HOUSTON UZA

MPO ID CSJ NUMBER	SPONSOR LOCATION	Voor	of Expenditure	(VOE) Project	Cast Informatio	an.
ET DATE ISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	m: Total
3764	FORT BEND COUNTY	LOCAL	\$0	\$0	\$2,500,000	\$2,500,000
3704	SH 36 FAIRGROUNDS PARK AND RIDE	LOCAL	ΦΟ	ΦΟ	\$2,500,000	\$2,500,000
1/1/2007	OPERATING EXPENSES FOR SH 36	VOE Coot	<b>\$</b> 0	\$0	¢2 500 000	\$2.500.000
008	FAIRGROUNDS PARK AND RIDE	YOE Cost:	\$0	Total Proje	\$2,500,000	\$2,500,000 <b>\$4,994,763</b>
0007	ODE ATER COUTUE A OT MANA OFMENT DIOTE	21.0041	Φ0	•		
3827	GREATER SOUTHEAST MANAGEMENT DISTR GREATER SOUTHEAST MANAGEMENT DISTR	-	\$0	\$0	\$4,187,020	\$4,187,020
2/25/2007	CONSTRUCT 5-PHASE PEDESTRIAN					
008	STREETSCAPE IMPROVEMENTS (ADA	YOE Cost:	\$0	\$0	\$4,187,020	\$4,187,020
	RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING, LIGHTING)			Total Proje	ct Cost:	\$4,187,020
4334	METRO	LOCAL	\$0	\$0	\$121,000	\$121,000
	N/A					
/1/2007	ADVANCED HIGH CAPACITY TRANSIT -	YOE Cost:	\$0	\$0	\$121,000	\$121,000
800	TXDOT COORDINATION ACTIVITIES (FY 2008)	)————		Total Proje	ct Cost:	\$317,000
4337	METRO	LOCAL	\$0	\$0	\$1,500,000	\$1,500,000
	NORTHWEST TRANSIT CENTER					
/1/2007	ADVANCED HIGH CAPACITY TRANSIT IH 610	YOE Cost:	\$0	\$0	\$1,500,000	\$1,500,000
800	/ NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2008)			Total Proje	ct Cost:	\$1,000,000
4452	METRO	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
-	N/A		*-	*-	+ -,,	+ -,,
/1/2007	ALLOWANCE FOR CAPITAL	YOE Cost:	\$0	\$0	\$20,000,000	\$20,000,000
800	CONTINGENCIES (FY 2008)		·	Total Proje		\$100,000,000
4339	METRO	LOCAL	\$0	\$0	\$36,062,000	\$36,062,000
	N/A					
/1/2007	BUS ACQUISITIONS - 40-FOOT BUSES (60)	YOE Cost:	\$0	\$0	\$36,062,000	\$36,062,000
800				Total Proje	Total Project Cost:	
4340	METRO N/A	LOCAL	\$0	\$0	\$30,056,000	\$30,056,000
/1/2007	BUS ACQUISITIONS - 45-FOOT BUSES (52)	YOE Cost:	\$0	\$0	\$30,056,000	\$30,056,000
800			* -	Total Proje		\$487,000,000
4342	METRO	LOCAL	\$0	\$0	\$25,620,000	\$25,620,000
	N/A		*-	* -	<b>,</b> -,,	+ -,,
/1/2007	BUS ACQUISITIONS - 60-FOOT BUSES (20)	YOE Cost:	\$0	\$0	\$25,620,000	\$25,620,000
800			* -	Total Proje		\$487,000,000
4349	METRO	LOCAL	\$0	\$0	\$10,008,000	\$10,008,000
	N/A					
/1/2007	BUS IMPROVEMENT CAMPAIGNS (FY 2008)	YOE Cost:	\$0	\$0	\$10,008,000	\$10,008,000
800				Total Proje	ct Cost:	\$25,008,000
4358	METRO N/A	LOCAL	\$0	\$0	\$39,477,000	\$39,477,000
/1/2007	COMMUTER RAIL (FY 2008)	YOE Cost:	\$0	\$0	\$39,477,000	\$39,477,000
800		102 0031.	ΨΟ	Total Proje		\$39,477,000
4441	METRO	LOCAL	\$0	\$0	\$265,000	\$265,000
<b>⊤</b> -7 <b>*1</b> Ι	N/A	LOOAL	φυ	φυ	Ψ200,000	Ψ203,000
440007	CURB CUTS / INTERSECTION					
/1/2007	CORD COTS / INTERSECTION	YOE Cost:	\$0	\$0	\$265,000	\$265,000

### FUNDING CATEGORY: LOCAL TRANSIT

<b>HOUSTON</b>	<u>UZA</u>					
MPO ID	SPONSOR					
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Year	of Expenditure (	YOE) Project	Cost Information	on:
FISCAL YEAR	TROJECT NAME	Fund Cat	Federal	State	Local	Total
11772	METRO	LOCAL	\$0	\$0	\$79,000	\$79,000
	VA					
9/1/2007	DEVELOPMENT FUND - OTHER DEVELOPMENT PROJECTS (FY 2008)	YOE Cost:	\$0	\$0	\$79,000	\$79,000
2008	DEVELOPMENT PROJECTS (FT 2000)			Total Proje	ct Cost:	\$79,000
11773	METRO VA	LOCAL	\$0	\$0	\$75,000	\$75,000
9/1/2007	DEVELOPMENT FUND - SMALL BUSINESS	YOE Cost:	\$0	\$0	\$75,000	\$75,000
2008	DEVELOPMENT (FY 2008)	102 000		Total Proje		\$75,000
12997	METRO	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
12331	HOUSTON	LOOAL	ΨΟ	ΨΟ	ψ1,000,000	ψτ,000,000
10/1/2007	FACILITY UPGRADES/MFRI (FY 2008)	YOE Cost:	\$0	\$0	\$7,000,000	\$7,000,000
2008				Total Proje	ct Cost:	\$7,000,000
14366	METRO N/A	LOCAL	\$0	\$0	\$1,437,000	\$1,437,000
9/1/2007	FIXED GUIDEWAY MODERNIZATION -	YOE Cost:	\$0	\$0	\$1,437,000	\$1,437,000
2008	TRANSTAR INTEGRATION	TOE COSt.	ΨΟ	Total Proje		\$1,437,000
13005	METRO	LOCAL	\$0	\$0		
13005	HOUSTON	LOCAL	Φ0	ΦΟ	\$200,000	\$200,000
10/1/2007	FURNITURE & OFFICE EQUIPMENT (FY 2008)	· · · · · · · · · · · · · · · · · · ·	<b>#</b> 0	Φ0	<b>#</b> 000 000	<b>#</b> 000 000
2008	TORRITORE & OTTIOE EQUIT MENT (1 1 2000)	YOE Cost:	\$0	\$0	\$200,000	\$200,000
				Total Proje		\$1,200,000
13009	METRO	LOCAL	\$0	\$0	\$11,358,000	\$11,358,000
40/4/2007	HOUSTON					
10/1/2007 2008	INFORMATION TECHNOLOGY SYSTEMS (FY 2008)	YOE Cost:	\$0	\$0	\$11,358,000	\$11,358,000
	,			Total Proje	ct Cost:	\$69,000,000
14438	METRO	LOCAL	\$0	\$0	\$172,000	\$172,000
	N/A					
9/1/2007	INTELLIGENT TRANSPORTATION SYSTEMS - POLICE AUTOMATION - REGIONAL CAD (FY	YOE Cost:	\$0	\$0	\$172,000	\$172,000
2008	2008)			Total Proje	ct Cost:	\$172,000
14370	METRO	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
	DACOMA					
9/1/2007	INTERMODAL TERMINAL DACOMA	YOE Cost:	\$0	\$0	\$1,000,000	\$1,000,000
2008	CONNECTOR (FY 2008)		<u>-</u>	Total Proje	ct Cost:	\$9,500,000
14373	METRO	LOCAL	\$0	\$0	\$77,098,000	\$77,098,000
	DACOMA		+-	<del>_</del>	, , , , , , , , , , , ,	, , , , , , , , , , , ,
9/1/2007	INTERMODAL TERMINAL NORTH (FY 2008)	YOE Cost:	\$0	\$0	\$77,098,000	\$77,098,000
2008		. 52 5031.	ΨΟ	Total Proje		\$213,000,000
14386	METRO	LOCAL	\$0	\$0	\$16,000,000	\$16,000,000
17000	MAIN STREET CORRIDOR	LOOAL	φυ	φυ	ψ10,000,000	ψ10,000,000
9/1/2007	MAIN STREET CORRIDOR	VOE Coot	<b>6</b> 0	<b>ው</b>	\$16,000,000	¢16 000 000
2008	ENHANCEMENTS - FACILITY UPGRADES (FY	YOE Cost:	\$0	\$0 Total Proje	\$16,000,000	\$16,000,000 <b>\$110,000,000</b>
	2008)			•	or cost.	\$110,000,000
14378	METRO	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
	MAIN STREET CORRIDOR					
9/1/2007	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS	YOE Cost:	\$0	\$0	\$2,000,000	\$2,000,000
2008	CENTER EXPANSION (FY 2008)			Total Proje	ct Cost:	\$110,000,000

#### FUNDING CATEGORY: LOCAL TRANSIT HOUSTON UZA

MPO ID CSJ NUMBER	SPONSOR LOCATION	Voor	of Expenditure	(VOE) Project	Cost Information	n.
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
4381	METRO	LOCAL	\$0	\$0	\$1,400,000	\$1,400,000
	MAIN STREET CORRIDOR					
9/1/2007	MAIN STREET CORRIDOR	YOE Cost:	\$0	\$0	\$1,400,000	\$1,400,000
2008	ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2008)		·	Total Proje	ct Cost:	\$110,000,000
4385	METRO	LOCAL	\$0	\$0	\$373,000	\$373,000
	MAIN STREET CORRIDOR					
9/1/2007	MAIN STREET CORRIDOR ENHANCEMENTS	YOE Cost:	\$0	\$0	\$373,000	\$373,000
2008	(FY 2008)			Total Proje	ect Cost:	\$110,000,000
14362	METRO	LOCAL	\$0	\$0	\$6,000,000	\$6,000,000
	EAST END CORRIDOR					
10/1/2007	METRO SOLUTIONS EAST END CORRIDOR	YOE Cost:	\$0	\$0	\$6,000,000	\$6,000,000
2008	(FY 2008)			Total Proje	ect Cost:	\$260,000,000
14425	METRO	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
	UPTOWN CORRIDOR					
10/1/2007	METRO SOLUTIONS UPTOWN CORRIDOR	YOE Cost:	\$0	\$0	\$5,000,000	\$5,000,000
2008	(FY 2008)		·	Total Proje		\$235,000,000
14401	METRO	LOCAL	\$0	\$0	\$2,200,000	\$2,200,000
	N/A		·		. , ,	
9/1/2007	MISCELLANEOUS CORRIDOR PLANNING (FY	YOE Cost:	\$0	\$0	\$2,200,000	\$2,200,000
2008	2008)	.02 000	Ψ-	Total Proje		\$2,200,000
14448	METRO	LOCAL	\$0	\$0	\$1,953,000	\$1,953,000
	N/A		Ψ-	Ψ5	ψ.,σσσ,σσσ	ψ.,σσσ,σσσ
9/1/2007	PEC DEVELOPMENT PROJECTS (FY 2008)	YOE Cost:	\$0	\$0	\$1,953,000	\$1,953,000
2008			**	Total Proje		\$7,051,000
14412	METRO	LOCAL	\$0	\$0	\$291,000	\$291,000
	N/A		*-	**	<del>+</del>	<del>+</del>
9/1/2007	RAIL SYSTEM UPGRADES (FY 2008)	YOE Cost:	\$0	\$0	\$291,000	\$291,000
2008			*-	Total Proje		\$1,060,000
12995	METRO	LOCAL	\$0	\$0	\$16,000,000	\$16,000,000
	HOUSTON		**	**	*,,	<b>,</b> , ,
10/1/2007	SIGNATURE BUS RAPID TRANSIT (FY 2008)	YOE Cost:	\$0	\$0	\$16,000,000	\$16,000,000
2008			**	Total Proje		\$149,000,000
13007	METRO	LOCAL	\$0	\$0	\$1,486,000	\$1,486,000
	HOUSTON		*-	**	+ 1, 122,222	<b>+</b> 1, 100,000
10/1/2007	SUPPORT VEHICLES (FY 2008)	YOE Cost:	\$0	\$0	\$1,486,000	\$1,486,000
2008		. 02 000	Ψ0	Total Proje		\$8,351,000
14444	METRO	LOCAL	\$0	\$0	\$150,000	\$150,000
	N/A	200/12	ΨΟ	ΨΟ	ψ.00,000	ψ100,000
9/1/2007	SYSTEM ACCESSIBILITY (FY 2008)	YOE Cost:	\$0	\$0	\$150,000	\$150,000
2008	. ,	102 0031.	ΨΟ	Total Proje		\$130,000
13003	METRO	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
10000	HOUSTON	LOCAL	ΦО	φυ	φ∠,υυυ,υυυ	φ∠,000,000
10/1/2007	TOOLS & EQUIPMENT (FY 2008)	YOE Cost:	\$0	\$0	\$2,000,000	\$2,000,000
	()	TUE COST:	טה	(ות.	あと.いいし.いけし	あと.いいい.いいり

### FUNDING CATEGORY: LOCAL TRANSIT

MPO ID	SPONSOR					
CSJ NUMBER	LOCATION	Voor	of Expanditura	(YOE) Project C	act Information	
LET DATE	PROJECT NAME	i eai	or Experiulture	(TOE) Floject C	ost illioi illatioi	1.
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14424	METRO	LOCAL	\$0	\$0	\$60,000	\$60,000
	N/A					
9/1/2007	TRANSIT AND OPERATING FACILITIES	YOE Cost:	\$0	\$0	\$60,000	\$60,000
2008	DEVELOPMENT			Total Project Cost:		
12999	METRO	LOCAL	\$0	\$0	\$225,000	\$225,000
	HOUSTON	-				
10/1/2007	TRANSIT MOBILITY IMPROVEMENTS-BUS	YOE Cost:	\$0	\$0	\$225,000	\$225,000
2008	PADS/ BUS LANE PROGRAM (FY 2008)			Total Project	t Cost:	\$6,000,000

### FUNDING CATEGORY: MISC-EARMARKS

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MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
13524	GREATER SOUTHEAST MANAGEMENT DISTR	RI 10-MISC	\$600,000	\$0	\$150,000	\$750,000
0912-72-069	THIRD WARD HIKE & BIKE TRAIL					
9/1/2007	CONSTRUCT PEDESTRIAN / BICYCLE TRAIL	YOE Cost:	\$600,000	\$0	\$150,000	\$750,000
2008				Total Project	t Cost:	\$1,016,730
13522	GREATER SOUTHEAST MANAGEMENT DISTR	RI 10-MISC	\$800,000	\$0	\$200,000	\$1,000,000
0912-00-346	HOUSTON GREATER SOUTHEAST MANAGEM	Λ				
9/1/2007	DESIGN/CONSTRUCT STREETSCAPE	YOE Cost:	\$800,000	\$0	\$200,000	\$1,000,000
2008	IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES		·	Total Project	t Cost:	\$1,314,040

-	2507 1101			· <del>-</del>		
FUNDING <i>GALVEST</i>	G CATEGORY: 5307 <b>ON UZA</b>					
MPO ID CSJ NUMBER	SPONSOR LOCATION	Yea	r of Expenditure	(YOE) Project (	Cost Information	on:
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
14292	ISLAND TRANSIT	5307	\$442,033	\$0	\$110,508	\$552,541
11202	GALVESTON		Ψ112,000	Ψ	Ψ110,000	Ψ002,011
9/1/2008	CAPITAL EXPENDITURES FOR PUBLIC	YOE Cost:	\$442,033	\$0	\$110,508	\$552,541
2009	TRANSPORTATION FOR CITY OF GALVESTON (FY 2009)	-		Total Projec	ct Cost:	\$552,541
14295	ISLAND TRANSIT	5307	\$944,709	\$318,801	\$625,908	\$1,889,418
	GALVESTON					
9/1/2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF	YOE Cost:	\$944,709	\$318,801	\$625,908	\$1,889,418
2009	GALVESTON (FY 2009)			Total Projec	ct Cost:	\$1,889,418
14299	ISLAND TRANSIT	5307	\$88,000	\$0	\$22,000	\$110,000
0/4/0000	GALVESTON					
9/1/2008 2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF	YOE Cost:	\$88,000	\$0	\$22,000	\$110,000
	GALVESTON (FY 2009)			Total Projec	ct Cost:	\$110,000
HOUSTON	<i>I UZA</i> SPONSOR					
MPO ID CSJ NUMBER	LOCATION	Vaa	r of Expenditure	(VOE) Brainet (	Coat Informatio	
LET DATE FISCAL YEAR	PROJECT NAME		•	. , .		
		Fund Cat	Federal	State	Local	Total
14269	FORT BEND COUNTY FORT BEND	5307	\$1,395,654	\$0	\$348,913	\$1,744,567
9/1/2008	CAPITAL EXPENDITURES FOR PUBLIC	YOE Cost:	\$1,395,654	\$0	\$348,913	\$1,744,567
2009	TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2009)	102 0031.	ψ1,000,004	Total Project		\$1,744,567
14273	FORT BEND COUNTY	5307	\$895,440	\$0	\$1,060,509	\$1,955,949
	FORT BEND		*,		· ,,	+ ,,-
9/1/2008	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$895,440	\$0	\$1,060,509	\$1,955,949
2009	TRANSPORTATION FOR FORT BEND COUNTY (FY 2009)			Total Project	ct Cost:	\$1,955,949
14276	FORT BEND COUNTY	5307	\$299,739	\$0	\$74,935	\$374,674
	FORT BEND					
9/1/2008 2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	YOE Cost:	\$299,739	\$0	\$74,935	\$374,674
	COUNTY METRO TRANSFER (FY 2009)			Total Projec	ct Cost:	\$374,674
12993	HARRIS COUNTY	5307	\$2,356,000	\$0	\$589,000	\$2,945,000
10/1/2008	HARRIS COUNTY CAPITAL EXPENDITURES FOR PUBLIC					
2009	TRANSPORTATION FOR HARRIS COUNTY	YOE Cost:	\$2,356,000	\$0	\$589,000	\$2,945,000 <b>\$2,945,000</b>
	METRO TRANSFER (FY 2009)			Total Projec		
14311	HARRIS COUNTY HARRIS COUNTY	5307	\$2,035,425	\$0	\$1,279,575	\$3,315,000
9/1/2008	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$2,035,425	\$0	\$1,279,575	\$3,315,000
2009	TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2009)	102 0031.	Ψ2,000,420	Total Projec		\$3,315,000
14322	METRO METRO	5307	\$105,000	\$0	\$22,000	\$127,000
	N/A		******	**	<b>*</b> ==,****	<b>*</b> :=:,:::
9/1/2008	40 FT HYBRID BUS ACQUISITION (FY 2009)	YOE Cost:	\$105,000	\$0	\$22,000	\$127,000
2009				Total Projec	ct Cost:	\$487,000,000
14328	METRO	5307	\$7,386,000	\$0	\$1,513,000	\$8,899,000
0/4/0000	N/A					
9/1/2008 2009	45 FT BUS ACQUISITION (FY 2009)	YOE Cost:	\$7,386,000	\$0	\$1,513,000	\$8,899,000
				Total Project	ct Cost:	\$487,000,000

**FUNDING CATEGORY: 5307** 

MPO ID	SPONSOR					
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project (	Cost Informatio	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14331	METRO	5307	\$6,066,000	\$0	\$1,242,000	\$7,308,000
	N/A					
9/1/2008	ADA PARATRANSIT EXPENSE (FY 2009)	YOE Cost:	\$6,066,000	\$0	\$1,242,000	\$7,308,000
2009			+ - , ,	Total Project		\$33,584,000
14353	METRO	5307	\$607,000	\$0	\$152,000	\$759,000
	N/A		* ,	* -	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,
9/1/2008	CAPITALIZED PREVENTATIVE	YOE Cost:	\$607,000	\$0	\$152,000	\$759,000
2009	MAINTENANCE - HISTORIC BUILDING (FY 2009)	102 000	<b>400.</b> ,000	Total Project		\$3,356,341
14355	METRO	5307	\$13,753,000	\$0	\$3,438,000	\$17,191,000
	N/A					
9/1/2008	CAPITALIZED PREVENTATIVE	YOE Cost:	\$13,753,000	\$0	\$3,438,000	\$17,191,000
2009	MAINTENANCE (FY 2009)		<b>,</b> -,,	Total Project		\$71,896,875
14398	METRO	5307	\$7,346,000	\$0	\$1,505,000	\$8,851,000
	N/A		<b>4</b> :,-:-,	**	* 1,222,222	<b>*</b> -,,
9/1/2008	METROLIFT VAN ACQUISITION	YOE Cost:	\$7,346,000	\$0	\$1,505,000	\$8,851,000
2009		102 0031.	Ψ1,040,000	Total Project		\$8,851,000
14399	METRO	5307	\$283,000	\$0	\$71,000	\$354,000
14000	N/A	3307	Ψ203,000	ΨΟ	Ψ71,000	ψ354,000
9/1/2008	METROLIFT VAN ACQUISTION (PM)	VOE Coot	\$283,000	\$0	\$71,000	\$354,000
2009		YOE Cost:	\$263,000	Total Projec		\$354,000 \$354,000
4.4400	METRO	5207	<b>#0.070.000</b>	-		
14400	METRO N/A	5307	\$9,273,000	\$0	\$2,318,000	\$11,591,000
9/1/2008	METRONet (CONTINUATION)	V05 01	<b>#0</b> 072 000	Φ0	<b>#0.040.000</b>	¢44 504 000
2009	,	YOE Cost:	\$9,273,000	\$0 Total Projec	\$2,318,000 ct Cost:	\$11,591,000 <b>\$14,538,000</b>
14409	METRO	5307	\$800,000	\$0	\$200,000	\$1,000,000
1 1700	N/A	0001	ψοσο,σοσ	ΨΟ	Ψ200,000	ψ1,000,000
9/1/2008	RADIO REPLACEMENT	YOE Cost:	\$800,000	\$0	\$200,000	\$1,000,000
2009		TOL COSt.	Ψ000,000	Total Project		\$18,510,000
14417	METRO	5307	\$8,056,000	\$0	\$2,014,000	\$10,070,000
14417	N/A	3307	φο,030,000	φυ	\$2,014,000	\$10,070,000
9/1/2008	SMART CARD (CONTINUATION)	YOE Cost:	\$8,056,000	\$0	\$2,014,000	\$10,070,000
2009	,	TOE COSt.	φο,υσο,υυυ	Total Project		\$10,070,000
LAVE ISC	PUCONIANCI ETONI 1174			rotar rojet	J. 3031.	Ψ13,277,000
<i>LAKE JAC</i> MPO ID	CKSON/ANGLETON UZA SPONSOR					
CSJ NUMBER	LOCATION	Vaa	r of Evnanditura	(VOE) Project (	Cast Informatio	n.
LET DATE FISCAL YEAR	PROJECT NAME		r of Expenditure	` , ,		
		Fund Cat	Federal	State	Local	Total
14314	GULF COAST CENTER	5307	\$406.650	\$15.489	\$86.174	\$508.313

EANE DAG	MODIVANOLL TON OLA					
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION	V	. af F an all t	(VOE) Decises 0		
LET DATE	PROJECT NAME	rear	of Expenditure	(YOE) Project C	ost information	
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14314	GULF COAST CENTER	5307	\$406,650	\$15,489	\$86,174	\$508,313
	LAKE JACKSON/ANGLETON					
9/1/2008	CAPITAL EXPENDITURES FOR PUBLIC	YOE Cost:	\$406,650	\$15,489	\$86,174	\$508,313
2009	TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)		<u> </u>	Total Projec	t Cost:	\$508,313
12935	GULF COAST CENTER	5307	\$455,813	\$60,000	\$395,813	\$911,626
	LAKE JACKSON/ANGLETON					
10/1/2008	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$455,813	\$60,000	\$395,813	\$911,626
2009	TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)		<u> </u>	Total Projec	t Cost:	\$911,626

LAKE JAC	CATEGORY: 5307 <b>KSON/ANGLETON UZA</b>					
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION	Yea	r of Expenditure	(YOF) Project C	ost Information	٠-
LET DATE	PROJECT NAME		-			
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14315	GULF COAST CENTER LAKE JACKSON/ANGLETON	5307	\$79,172	\$5,000	\$14,793	\$98,965
9/1/2008	PLANNING EXPENDITURES FOR PUBLIC					
2009	TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)	YOE Cost:	\$79,172	\$5,000 Total Project	\$14,793 t Cost:	\$98,965 <b>\$98,965</b>
						. ,
	TY/LAMARQUE UZA					
MPO ID CSJ NUMBER	SPONSOR LOCATION	Yea	r of Expenditure	(YOE) Project C	ost Information	n:
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
14460	GULF COAST CENTER	5307	\$547.679	\$50,479	\$86,441	\$684,599
	TEXAS CITY/LA MARQUE		7011,010	<del>+,</del>	<del></del>	+
9/1/2008	CAPTIAL EXPENDITURES FOR CAPITAL	YOE Cost:	\$547,679	\$50,479	\$86,441	\$684,599
2009	COST OF CONTRACTING IN TEXAS CITY/LA	TOE COST.	φ547,679	Total Projec		\$684,599
	MARQUE (FY 2009)			Total i Tojeo	. 0031.	Ψ00-1,000
12971	GULF COAST CENTER	5307	\$603,074	\$60,000	\$543,074	\$1,206,148
	TEXAS CITY/LA MARQUE					
10/1/2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA	YOE Cost:	\$603,074	\$60,000	\$543,074	\$1,206,148
2009	MARQUE (FY 2009)			Total Projec	t Cost:	\$1,206,148
14461	GULF COAST CENTER	5307	\$88,597	\$8,860	\$13,289	\$110,746
	TEXAS CITY/LA MARQUE		¥ /	¥ - <b>,</b>	<b>,</b> -,	, ,, ,
9/1/2008	PLANNING EXPENDITURES FOR PUBLIC	YOE Cost:	\$88,597	\$8,860	\$13,289	\$110,746
2009	TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2009)		¥,	Total Project		\$110,746
	<u> </u>					
<i>THE WOOL</i> MPO ID	DLANDS UZA SPONSOR					
	SPUNSUR					
CSJ NUMBER	LOCATION					
LET DATE	LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project C	ost Information	n:
LET DATE		<b>Yea</b> Fund Cat	r of Expenditure Federal	(YOE) Project C State	cost Information Local	n: Total
LET DATE FISCAL YEAR 14468	PROJECT NAME  THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Fund Cat	•	` , ,		
LET DATE FISCAL YEAR 14468	PROJECT NAME  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	Fund Cat	Federal	State \$845,092	Local \$259,828	Total \$2,266,024
LET DATE FISCAL YEAR 14468 9/1/2008	PROJECT NAME  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC	Fund Cat  5307  YOE Cost:	Federal	State	Local	Total \$2,266,024 \$2,266,024
LET DATE FISCAL YEAR 14468 9/1/2008	PROJECT NAME  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS	Fund Cat  5307  YOE Cost:	Federal \$1,161,103	State \$845,092	Local \$259,828 \$259,828	Total \$2,266,024
14468 9/1/2008 2009	PROJECT NAME  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS  OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)	Fund Cat  5307  YOE Cost:	Federal \$1,161,103	State \$845,092 \$845,092	Local \$259,828 \$259,828	Total \$2,266,024 \$2,266,024
LET DATE FISCAL YEAR	PROJECT NAME  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY	Fund Cat  5307  YOE Cost:	Federal \$1,161,103 \$1,161,103	\$845,092 \$845,092 <b>Total Projec</b>	Local \$259,828 \$259,828 t Cost:	Total \$2,266,024 \$2,266,024 \$2,266,024
14468 9/1/2008 2009	PROJECT NAME  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS  OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)  THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307  YOE Cost:  5307	Federal \$1,161,103 \$1,161,103 \$0	\$845,092 \$845,092 <b>Total Projec</b> \$56,181	\$259,828 \$259,828 \$259,828 t Cost: \$14,045	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227
14468 9/1/2008 2009 14471 9/1/2008	PROJECT NAME  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS  OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY	Fund Cat	Federal \$1,161,103 \$1,161,103	\$845,092 \$845,092 <b>Total Projec</b> \$56,181	Local \$259,828 \$259,828 <b>t Cost:</b> \$14,045	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227
14468 9/1/2008 2009	PROJECT NAME  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS  OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)  THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC	Fund Cat	Federal \$1,161,103 \$1,161,103 \$0	\$845,092 \$845,092 <b>Total Projec</b> \$56,181	Local \$259,828 \$259,828 <b>t Cost:</b> \$14,045	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227
14468 9/1/2008 2009 14471 9/1/2008 2009 FUNDING	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) CATEGORY: 5308	Fund Cat	Federal \$1,161,103 \$1,161,103 \$0	\$845,092 \$845,092 <b>Total Projec</b> \$56,181	Local \$259,828 \$259,828 <b>t Cost:</b> \$14,045	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227
14468 9/1/2008 2009 14471 9/1/2008 2009 FUNDING HOUSTON	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) CATEGORY: 5308 UZA	Fund Cat	Federal \$1,161,103 \$1,161,103 \$0	\$845,092 \$845,092 <b>Total Projec</b> \$56,181	Local \$259,828 \$259,828 <b>t Cost:</b> \$14,045	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227
14468 9/1/2008 2009 14471 9/1/2008 2009 FUNDING HOUSTON MPO ID	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) CATEGORY: 5308 UZA SPONSOR	Fund Cat	Federal \$1,161,103 \$1,161,103 \$0 \$0	\$845,092 \$845,092 <b>Total Projec</b> : \$56,181 <b>Total Projec</b> :	Local \$259,828 \$259,828 t Cost: \$14,045 \$14,045 t Cost:	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227 \$70,227
14468 9/1/2008 2009 14471 9/1/2008 2009 FUNDING HOUSTON MPO ID	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) CATEGORY: 5308 UZA	Fund Cat	Federal \$1,161,103 \$1,161,103 \$0	\$845,092 \$845,092 <b>Total Projec</b> : \$56,181 <b>Total Projec</b> :	Local \$259,828 \$259,828 t Cost: \$14,045 \$14,045 t Cost:	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227 \$70,227
LET DATE FISCAL YEAR  14468  9/1/2008 2009  14471  9/1/2008 2009  FUNDING HOUSTON MPO ID CSJ NUMBER LET DATE	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)  CATEGORY: 5308  UZA  SPONSOR LOCATION	Fund Cat	Federal \$1,161,103 \$1,161,103 \$0 \$0	\$845,092 \$845,092 <b>Total Projec</b> : \$56,181 <b>Total Projec</b> :	Local \$259,828 \$259,828 t Cost: \$14,045 \$14,045 t Cost:	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227 \$70,227
LET DATE FISCAL YEAR  14468  9/1/2008 2009  14471  9/1/2008 2009  FUNDING HOUSTON MPO ID CSJ NUMBER LET DATE FISCAL YEAR	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)  CATEGORY: 5308  UZA  SPONSOR LOCATION	Fund Cat	Federal \$1,161,103 \$1,161,103 \$0 \$0  r of Expenditure Federal	\$845,092 \$845,092 Total Projec: \$56,181 \$56,181 Total Projec: (YOE) Project C	Local \$259,828 \$259,828 t Cost: \$14,045 \$14,045 t Cost:	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227 \$70,227
14468 9/1/2008 2009 14471 9/1/2008 2009 FUNDING HOUSTON MPO ID CSJ NUMBER	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)  CATEGORY: 5308  UZA  SPONSOR LOCATION PROJECT NAME	Fund Cat  5307  YOE Cost:  5307  YOE Cost:  Yea  Fund Cat	Federal \$1,161,103 \$1,161,103 \$0 \$0  r of Expenditure	\$845,092 \$845,092 <b>Total Projec</b> : \$56,181 <b>Total Projec</b> :  (YOE) Project C	Local \$259,828 \$259,828 t Cost: \$14,045 \$14,045 t Cost:	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227 \$70,227
LET DATE FISCAL YEAR  14468  9/1/2008 2009  14471  9/1/2008 2009  FUNDING HOUSTON MPO ID CSJ NUMBER LET DATE FISCAL YEAR	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009) CATEGORY: 5308 UZA SPONSOR LOCATION PROJECT NAME	Fund Cat  5307  YOE Cost:  5307  YOE Cost:  Yea  Fund Cat	Federal \$1,161,103 \$1,161,103 \$0 \$0  r of Expenditure Federal	\$845,092 \$845,092 <b>Total Projec</b> : \$56,181 <b>Total Projec</b> :  (YOE) Project C	Local \$259,828 \$259,828 t Cost: \$14,045 \$14,045 t Cost:	Total \$2,266,024 \$2,266,024 \$2,266,024 \$70,227 \$70,227

	FY 2009 TRAN	NSIT PROJ	ECT LISTIN	IG		
FUNDING HOUSTON	G CATEGORY: 5309 I <b>UZA</b>					
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	ar of Expenditure	(YOE) Project	Cost Informati	on:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14346	METRO	5309	\$5,104,000	\$0	\$1,276,000	\$6,380,000
	N/A					
9/1/2008	BUS ACQUISITIONS - SIGNATURE BUS	YOE Cost:	\$5,104,000	\$0	\$1,276,000	\$6,380,000
2009	SERVICE (2011)			Total Proje	ct Cost:	\$149,000,000
14367	METRO	5309	\$811,000	\$0	\$202,750	\$1,013,750
	VA					
9/1/2008	FIXED GUIDEWAY MODERNIZATION (FY	YOE Cost:	\$811,000	\$0	\$202,750	\$1,013,750
2009	2009)			Total Proje	ct Cost:	\$8,559,000
14500	METRO	5309	\$9,000,000	\$0	\$2,250,000	\$11,250,000
	VA					
10/1/2008	HIGH OCCUPANCY TOLL (HOT) LANE	YOE Cost:	\$9,000,000	\$0	\$2,250,000	\$11,250,000
2009	IMPLEMENTATION (FY 2009)		<b>+</b> - <b>, ,</b>	Total Proje		\$11,250,000
14496	METRO	5309	\$1,042,400	\$0	\$260,600	\$1,303,000
	KATY/GRAND PARKWAY TRANSIT CENTER	PA		·		
9/1/2008	KATY/GRAND PARKWAY TRANSIT CENTER	YOE Cost:	\$1,042,400	\$0	\$260,600	\$1,303,000
2009	PARK & RIDE (FY 2008)			Total Proje	ct Cost:	\$1,303,000
14387	METRO	5309	\$60,500,000	\$0	\$60,500,000	\$121,000,000
	NORTH CORRIDOR		* , ,		+ , ,	, , , , , , , , , , ,
10/1/2008	METRO SOLUTIONS - NORTH CORRIDOR	YOE Cost:	\$60,500,000	\$0	\$60,500,000	\$121,000,000
2009			<b>,</b>	Total Proje		\$1,591,000,000
14391	METRO	5309	\$75,500,000	\$0	\$75,500,000	\$151,000,000
	SOUTHEAST CORRIDOR		ψ. σ,σσσ,σσσ		ψ. ο,οοο,οοο	<b>\$101,000,000</b>
10/1/2008	METRO SOLUTIONS - SOUTHEAST	YOE Cost:	\$75,500,000	\$0	\$75,500,000	\$151,000,000
2009	CORRIDOR	102 0031.	φισισσίσσο	Total Proje		\$1,041,000,000
14394	METRO	5309	\$79,000,000	\$0	\$79,000,000	\$158,000,000
1100-	UNIVERSITY CORRIDOR		ψ. 0,000,000	ΨΟ	ψ10,000,000	<b>\$100,000,000</b>
10/1/2008	METRO SOLUTIONS - UNIVERSITY	YOE Cost:	\$79,000,000	\$0	\$79,000,000	\$158,000,000
2009	CORRIDOR	102 0081.	ψ1 3,000,000			\$697,000,000
	CATECORY, F310	102 0051.	ψ1 0,000,000	Total Proje		

**FUNDING CATEGORY: 5310** 

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MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project Co	ost Information	ո։
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14457	TXDOT HOUSTON DISTRICT	5310	\$1,296,823	\$0	\$0	\$1,296,823
9/1/2008	CAPITAL PROJECTS FOR THE ELDERLY AND	YOE Cost:	\$1,296,823	\$0	\$0	\$1,296,823
2009	DISABLED PROGRAM (FY 2009)			Total Project	Cost:	\$1,296,823

MPO ID CSJ NUMBER	SPONSOR LOCATION	Voa	of Expanditure	(YOE) Project Co	st Information	
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
14265	COLORADO VALLEY TRANSIT	5311	\$0	\$0	\$0	\$0
14200	WALLER COUNTY	3311	ΦΟ	ΦΟ	φυ	φυ
9/1/2008	OPERATING EXPENDITURES FOR PUBLIC	VOE Coots	\$0	\$0	\$0	\$0
2009	TRANSPORTATION IN WALLER COUNTY (FY 2009)	YOE Cost:	ΦΟ	∓0 Total Project		\$245,277
14280	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
	FORT BEND COUNTY	-		· · · · · · · · · · · · · · · · · · ·		
9/1/2008	ADMINISTRATIVE EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0
2009	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	102 0031.	ΨΟ	Total Project	•	\$35,8 <b>02</b>
14284	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
	FORT BEND COUNTY					
9/1/2008	CAPITAL EXPENDITURES FOR RURAL/NON-	YOE Cost:	\$0	\$0	\$0	\$0
2009	URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY			Total Project	Cost:	\$163,476
14288	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
	FORT BEND COUNTY					
9/1/2008	OPERATING EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0
2009	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2009)		Ψ.	Total Project Cost:		\$87,841
14303	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
	GALVESTON/BRAZORIA					
9/1/2008	ADMINISTRATIVE EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0
2009	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2009)		•	Total Project	Cost:	\$90,531
14302	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
	GALVESTON/BRAZORIA		**	**	**	
9/1/2008	CAPITAL EXPENDITURES FOR RURAL/NON-	YOE Cost:	\$0	\$0	\$0	\$0
2009	URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES	102 0030	Ψ0	Total Project		\$35,696
14304	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
	GALVESTON/BRAZORIA					
9/1/2008	OPERATING EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0
2009	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2009)		Ų.	Total Project	•	\$458,095
FUNDING <i>HOUSTON</i>	CATEGORY: 5316					
MPO ID	SPONSOR					
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project Co	st Information:	
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14475	UNSPONSORED (TBD)	5316	\$2,680,154	\$0	\$670,039	\$3,350,193
	N/A					
9/1/2008	JOB ACCESS AND REVERSE COMMUTE	YOE Cost:	\$2,680,154	\$0	\$670,039	\$3,350,193
2009	(JARC) FY 2009			Total Project		\$3,350,193

<b>HOUSTON</b>						
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project (	Cost Informatio	on:
FISCAL YEAR	PROJECT NAIVIE	Fund Cat	Federal	State	Local	Total
14479	UNSPONSORED (TBD)	5317	\$1,254,026	\$0	\$313,508	\$1,567,534
	N/A					
9/1/2008 2009	NEW FREEDOM PROGRAM FY 2009	YOE Cost:	\$1,254,026	\$0	\$313,508	\$1,567,534
2009				Total Projec	t Cost:	\$1,567,534
<b>HOUSTON</b>						
MPO ID CSJ NUMBER	SPONSOR LOCATION					
LET DATE	PROJECT NAME	Year	r of Expenditure	(YOE) Project (	Cost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
13660	GREATER SOUTHEAST MANAGEMENT DISTI	RI 5-CMAQ	\$1,139,379	\$0	\$284,845	\$1,424,224
0912-72-192 9/1/2008	MCGOWEN ST MCGOWAN PHASE PEDESTRIAN					
2009	STREETSCAPE IMPROVEMENTS (RAMPS,	YOE Cost:	\$1,139,379	\$0	\$284,845	\$1,424,224
	SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)			Total Projec	t Cost:	\$1,111,678
11428	METRO	5-CMAQ	\$8,625,000	\$0	\$2,156,250	\$10,781,250
0912-72-191	VARIOUS					
8/1/2009	SIGNATURE BUS EXPRESS SERVICE ROUTES:	YOE Cost:	\$8,625,000	\$0	\$2,156,250	\$10,781,250
2009	BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE	-		Total Projec	t Cost:	\$149,000,000
11974	SOUTHWEST HOUSTON REDEVELOPMENT	5-CMAQ	\$35,280	\$0	\$8,820	\$44,100
0912-72-133	MARINETTE ST					
8/1/2009	MARINETTE ON-STREET BIKE PATH	YOE Cost:	\$35,280	\$0	\$8,820	\$44,100
2009				Total Projec	t Cost:	\$4,410,000
RURAL MPO ID	SPONSOR					
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project (	Cost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
9756	FORT BEND COUNTY	5-CMAQ	\$1,495,810	\$0	\$373,953	\$1,869,763
0188-01-035	SH 36 FAIRGROUNDS PARK AND RIDE					
8/1/2009	PHASE 2: CONSTRUCT FAIRGROUNDS PARK AND RIDE (250 SPACES)	YOE Cost:	\$1,495,810	\$0	\$373,953	\$1,869,763
2009	FARR AND RIDE (230 SPACES)			Total Project	t Cost:	\$4,994,763
	DLANDS UZA					
MPO ID CSJ NUMBER	SPONSOR LOCATION					
LET DATE	PROJECT NAME	Year	r of Expenditure	(YOE) Project (	Cost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
11017	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5-CMAQ	\$1,550,000	\$0	\$387,500	\$1,937,500
0912-37-194	WOODLANDS TOWN CENTER					
8/1/2009	WOODLANDS TOWN CENTER TRANSIT CORRIDOR ADA ENHANCEMENT PROGRAM	YOE Cost:	\$1,550,000	\$0	\$387,500	\$1,937,500
2009	CONTIDOR ADA LINI IANGLINENT PROGRAM			Total Project	t Cost:	\$3,100,000

#### FUNDING CATEGORY: LOCAL TRANSIT HOUSTON UZA

MPO ID CSJ NUMBER	SPONSOR LOCATION	Vaar	of Expenditure	(VOE) Project	Cost Informatic	n.
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	on: Total
14335	METRO N/A	LOCAL	\$0	\$0	\$121,000	\$121,000
9/1/2008	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2009)	YOE Cost:	\$0	\$0	\$121,000	\$121,000
2009	TABOT COOKDINATION ACTIVITIES (F1 2009)	,		Total Proje	ct Cost:	\$317,000
14456	METRO NORTHWEST TRANSIT CENTER	LOCAL	\$0	\$0	\$1,500,000	\$1,500,000
9/1/2008 2009	ADVANCED HIGH CAPACITY TRANSIT IH 610 / NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2009)	YOE Cost:	\$0	\$0 Total Proje	\$1,500,000 ct Cost:	\$1,500,000 <b>\$20,000,000</b>
14453	METRO N/A	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
9/1/2008	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2009)	YOE Cost:	\$0	\$0	\$20,000,000	\$20,000,000
2009	CONTINUE NOILS (1 1 2003)			Total Proje	ct Cost:	\$100,000,000
14338	METRO N/A	LOCAL	\$0	\$0	\$35,341,000	\$35,341,000
9/1/2008	BUS ACQUISITIONS - 40-FOOT BUSES (56)	YOE Cost:	\$0	\$0	\$35,341,000	\$35,341,000
2009		. 02 000		Total Proje		\$487,000,000
14341	METRO N/A	LOCAL	\$0	\$0	\$36,420,000	\$36,420,000
9/1/2008	BUS ACQUISITIONS - 45-FOOT BUSES (60)	YOE Cost:	\$0	\$0	\$36,420,000	\$36,420,000
2009		TOL COSt.	ΨΟ	Total Proje		\$487,000,000
14343	METRO N/A	LOCAL	\$0	\$0	\$26,900,000	\$26,900,000
9/1/2008 2009	BUS ACQUISITIONS - 60-FOOT BUSES (20)	YOE Cost:	\$0	\$0 T-1-1 Brosin	\$26,900,000	\$26,900,000
				Total Proje		\$487,000,000
14350	METRO N/A	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
9/1/2008 2009	BUS IMPROVEMENT CAMPAIGNS (FY 2009)	YOE Cost:	\$0	\$0 Total Proje	\$5,000,000 ct Cost:	\$5,000,000 <b>\$25,008,000</b>
14439	METRO N/A	LOCAL	\$0	\$0	\$230,000	\$230,000
9/1/2008 2009	BUS PADS / BUS LANE PROGRAM (FY 2009)	YOE Cost:	\$0	\$0	\$230,000	\$230,000
				Total Proje		\$6,000,000
14359	METRO N/A	LOCAL	\$0	\$0	\$39,719,000	\$39,719,000
9/1/2008 2009	COMMUTER RAIL (FY 2009)	YOE Cost:	\$0	\$0 Total Proje	\$39,719,000 ct Cost:	\$39,719,000 <b>\$39,719,000</b>
14442	METRO	LOCAL	\$0	\$0	\$265,000	\$265,000
-	N/A		Ψ*	Ψ-	,,,	<del>+-30,000</del>
9/1/2008	CURB CUTS / INTERSECTION	YOE Cost:	\$0	\$0	\$265,000	\$265,000
2009	IMPROVEMENTS (FY 2009)			Total Proje	ct Cost:	\$3,000,000
14435	METRO N/A	LOCAL	\$0	\$0	\$200,000	\$200,000
9/1/2008	FURNITURE & EQUIPMENT (FY 2009)	YOE Cost:	\$0	\$0	\$200,000	\$200,000
2009				Total Proje		\$1,200,000

### FUNDING CATEGORY: LOCAL TRANSIT HOUSTON UZA

MPO ID CSJ NUMBER	SPONSOR LOCATION					
LET DATE	PROJECT NAME	Year	of Expenditure	(YOE) Project	Cost Information	on:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
4432	METRO N/A	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000
9/1/2008	FUTURE PROJECTS (FACILITY UPGRADES)	V05.01	ФО.	<b></b>	<b>#2.000.000</b>	#2.000.000
2009	(FY 2009)	YOE Cost:	\$0	\$0 Total Proje	\$3,000,000	\$3,000,000
				-		\$8,231,000
14371	METRO DACOMA	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2008	INTERMODAL TERMINAL DACOMA	YOE Cost:	\$0	\$0	\$2,000,000	\$2,000,000
2009	CONNECTOR (FY 2009)			Total Proje	ect Cost:	\$9,500,000
14374	METRO	LOCAL	\$0	\$0	\$38,461,000	\$38,461,000
	INTERMODAL TRANSIT TERMINAL					
9/1/2008	INTERMODAL TERMINAL NORTH (FY 2009)	YOE Cost:	\$0	\$0	\$38,461,000	\$38,461,000
2009			·	Total Proje		\$213,000,000
14379	METRO	LOCAL	\$0	\$0	\$10,000,000	\$10,000,000
	MAIN STREET CORRIDOR			<b>43</b>	. 3,223,000	, 1,110,000
9/1/2008	MAIN STREET CORRIDOR	YOE Cost:	\$0	\$0	\$10,000,000	\$10,000,000
2009	ENHANCEMENTS - RAIL OPERATIONS	102 000	Ψ.	Total Proje		\$110,000,000
4.4000	CENTER EXPANSION (FY 2009)	10041	Φ0			
14382	METRO	LOCAL	\$0	\$0	\$30,936,000	\$30,936,000
9/1/2008	MAIN STREET CORRIDOR  MAIN STREET CORRIDOR					
2009	ENHANCEMENTS - RAIL VEHICLE	YOE Cost:	\$0	\$0	\$30,936,000	\$30,936,000
2003	EXPANSION (FY 2009)			Total Proje	ect Cost:	\$110,000,000
14429	METRO N/A	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
9/1/2008	MAJOR FACILITIES REHABILITATION	YOE Cost:	\$0	\$0	\$7,000,000	\$7,000,000
2009	INITIATIVE (FY 2009)		**	Total Proje		\$21,000,000
14363	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$66,000,000	\$66,000,000
10/1/2008	METRO SOLUTIONS EAST END CORRIDOR		Φ0	Φ0	ФОО 000 000	<b>#</b> 00 000 000
2009	(FY 2009)	YOE Cost:	\$0	\$0	\$66,000,000	\$66,000,000
				Total Proje		\$260,000,000
14426	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$115,000,000	\$115,000,000
10/1/2008	METRO SOLUTIONS UPTOWN CORRIDOR	YOE Cost:	\$0	\$0	\$115,000,000	\$115,000,000
2009	(FY 2009)		**	Total Proje		\$235,000,000
14402	METRO N/A	LOCAL	\$0	\$0	\$1,200,000	\$1,200,000
9/1/2008	MISCELLANEOUS CORRIDOR PLANNING (FY		<b>#</b> 0	Φ.	<b>#4</b> 000 000	<b>#4 000 000</b>
2009	2009)	YOE Cost:	\$0	\$0	\$1,200,000	\$1,200,000
	METRO	10011	<b></b>	Total Proje		\$2,200,000
14406	METRO N/A	LOCAL	\$0	\$0	\$400,000	\$400,000
9/1/2008	PASSENGER SHELTERS & LIGHTING (FY	YOE Cost:	\$0	\$0	\$400,000	\$400,000
2009	2009)	-		Total Proje	ect Cost:	\$6,000,000
14449	METRO	LOCAL	\$0	\$0	\$1,915,000	\$1,915,000
	N/A		•			
	147.1					
9/1/2008	PEC DEVELOPMENT PROJECTS (FY 2009)	YOE Cost:	\$0	\$0	\$1,915,000	\$1,915,000

### FUNDING CATEGORY: LOCAL TRANSIT **HOUSTON UZA**

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project	Cost Information	on:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14414	METRO	LOCAL	\$0	\$0	\$53,000,000	\$53,000,000
	N/A					
9/1/2008	SIGNATURE BUS RAPID TRANSIT (FY 2009)	YOE Cost:	\$0	\$0	\$53,000,000	\$53,000,000
2009				Total Proje	ct Cost:	\$149,000,000
14418	METRO N/A	LOCAL	\$0	\$0	\$2,163,000	\$2,163,000
9/1/2008	SUPPORT VEHICLES (FY 2009)	YOE Cost:	\$0	\$0	\$2,163,000	\$2,163,000
2009			* -	Total Proje		\$8,351,000
14445	METRO	LOCAL	\$0	\$0	\$150,000	\$150,000
	N/A					
9/1/2008	SYSTEM ACCESSIBILITY (FY 2009)	YOE Cost:	\$0	\$0	\$150,000	\$150,000
2009				Total Proje	ct Cost:	\$600,000
14421	METRO N/A	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
9/1/2008	TOOLS & EQUIPMENT (FY 2009)	YOE Cost:	\$0	\$0	\$2,000,000	\$2,000,000
2009			* -	Total Proje		\$8,000,000
11486	UPTOWN HOUSTON DISTRICT	LOCAL	\$0	\$0	\$22,739,821	\$22,739,821
	UPTOWN HOUSTON			<u>`</u>		
5/18/2009	PHASES I THRU V OF PEDESTRIAN/TRANSIT	YOE Cost:	\$0	\$0	\$22,739,821	\$22,739,821
2009	IMPROVEMENTS			Total Proje	ect Cost:	\$22,739,821

#### FUNDING CATEGORY: MISC-EARMARKS

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MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project (	Cost Information	ո։
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
12817	CITY OF HOUSTON	10-MISC	\$500,000	\$0	\$0	\$500,000
0912-72-004	MAIN ST					
9/1/2008	MAIN STREET CORRIDOR REVITALIZATION: PH6: PEDESTRIAN & TRANSIT	YOE Cost:	\$500,000	\$0	\$0	\$500,000
2009	IMPROVEMENTS ENGINEERING & CONSTRUCTION			Total Projec	ct Cost:	\$600,000
13502	MIDTOWN MANAGEMENT DISTRICT	10-MISC	\$0	\$0	\$2,254,844	\$2,254,844
0912-72-115	CITY STREETS IN MIDTOWN HOUSTON					
5/1/2009	PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS (SIDEWALKS, SIGNAGE	YOE Cost:	\$0	\$0	\$2,254,844	\$2,254,844
2009	LIGHTING, BUS STOPS, PAVERS, RAMPS, FURNITURE & LANDSCAPE)			Total Projec	ct Cost:	\$2,438,839

	1 1 2010 TKA	11311 1 1103	LCI LIJIIN	<u> </u>		
FUNDING GALVEST	CATEGORY: 5307					
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Yea	ar of Expenditure	(YOE) Project (	Cost Information	on:
FISCAL YEAR	TROSECT WINE	Fund Cat	Federal	State	Local	Total
14293	ISLAND TRANSIT	5307	\$452,634	\$0	\$113,159	\$565,793
_,,,_	GALVESTON					
9/1/2009	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF	YOE Cost:	\$452,634	\$0	\$113,159	\$565,793
2010	GALVESTON (FY 2010)			Total Project	ct Cost:	\$565,793
14296	ISLAND TRANSIT	5307	\$963,603	\$318,801	\$644,803	\$1,927,207
	GALVESTON	-				
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$963,603	\$318,801	\$644,803	\$1,927,207
2010	TRANSPORTATION FOR CITY OF GALVESTON (FY 2010)	102 0031.	ψοσο,σσο	Total Projec		\$1,927,207
14300	ISLAND TRANSIT	5307	\$88,000	\$0	\$22,000	\$110,000
	GALVESTON		+ ,	* -	* ,	+ -,
9/1/2009	PLANNING EXPENDITURES FOR PUBLIC	YOE Cost:	\$88,000	\$0	\$22,000	\$110,000
2010	TRANSPORTATION FOR CITY OF GALVESTON (FY 2010)		+ ,	Total Project		\$110,000
HOUSTON						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION	Ves	ar of Expenditure	(YOF) Project (	Cost Information	n.
LET DATE FISCAL YEAR	PROJECT NAME		•	` , ,		
TISCAL TEAK		Fund Cat	Federal	State	Local	Total
14270	FORT BEND COUNTY	5307	\$1,410,822	\$0	\$352,705	\$1,763,527
9/1/2009	FORT BEND COUNTY CAPITAL EXPENDITURES FOR PUBLIC					
2010	TRANSPORTATION FOR FORT BEND	YOE Cost:	\$1,410,822	\$0	\$352,705	\$1,763,527
2010	COUNTY METRO TRANSFER (FY 2010)			Total Project	ct Cost:	\$1,763,527
14274	FORT BEND COUNTY	5307	\$991,715	\$0	\$1,156,656	\$2,148,371
0/4/0000	FORT BEND COUNTY					
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	YOE Cost:	\$991,715	\$0	\$1,156,656	\$2,148,371
2010	COUNTY (FY 2010)			Total Project	ct Cost:	\$2,148,371
14277	FORT BEND COUNTY	5307	\$343,745	\$0	\$85,936	\$429,681
_,,,_	FORT BEND COUNTY					
9/1/2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	YOE Cost:	\$343,745	\$0	\$85,936	\$429,681
2010	COUNTY METRO TRANSFER (FY 2010)			Total Project	ct Cost:	\$429,681
11438	HARRIS COUNTY	5307	\$976,000	\$0	\$244,000	\$1,220,000
	HARRIS COUNTY					
9/1/2009	CAPITAL EXPENDITURES FOR PUBLIC	YOE Cost:	\$976,000	\$0	\$244,000	\$1,220,000
2010	TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2010)			Total Projec	ct Cost:	\$1,220,000
14312	HARRIS COUNTY	5307	\$2,143,425	\$0	\$1,321,575	\$3,465,000
	HARRIS COUNTY		* , -, -	* -	, ,- ,- ,	<i>+-,</i> ,,
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$2,143,425	\$0	\$1,321,575	\$3,465,000
2010	TRANSPORTATION FOR HARRIS COUNTY	102 0000.	Ψ2,1 10,120	Total Project		\$3,465,000
	METRO TRANSFER (FY 2010)					. , ,
14323	METRO N/A	5307	\$5,815,000	\$0	\$1,191,000	\$7,006,000
9/1/2009	40 FT HYBRID BUS ACQUISITION	YOE Cost:	\$5,815,000	\$0	\$1,191,000	\$7,006,000
2010		102 0031.	ψ3,013,000	Total Project		\$487,000,000
14329	METRO	5307	\$13,977,000	\$0		\$16,840,000
14323	N/A	3301	ψ13,377,000	φυ	\$2,863,000	φ10,040,000
9/1/2009	45 FT BUS ACQUISITION	VOE Coots	\$13,977,000	\$0	\$2,863,000	\$16,840,000
2010		I OL COSI.	φ10,077,000	φ∪ Total Projec		\$487,000,000
-				TOTAL FIOJEC	J. 0031.	ψ <del>4</del> 0 <i>1</i> ,000,000

FUNDING <b>HOUSTON</b>	G CATEGORY: 5307 I UZA					
MPO ID CSJ NUMBER	SPONSOR LOCATION	Voc	ar of Expenditure	(VOE) Project (	Cast Informatio	<b>.</b> n.
LET DATE FISCAL YEAR	PROJECT NAME		•	` , ,		
FISCAL TEAR		Fund Cat	Federal	State	Local	Total
14330	METRO N/A	5307	\$20,000,000	\$0	\$4,096,000	\$24,096,000
9/1/2009	60 FT BUS ACQUISITION	YOE Cost:	\$20,000,000	\$0	\$4,096,000	\$24,096,000
2010		-		Total Project	ct Cost:	\$487,000,000
14332	METRO	5307	\$6,187,000	\$0	\$1,267,000	\$7,454,000
9/1/2009	N/A ADA PARATRANSIT EXPENSE (FY 2010)					
2010	ADAT AKATKANSIT EXI ENGE (1 1 2010)	YOE Cost:	\$6,187,000	\$0 <b>T</b> -1-1 <b>D</b>	\$1,267,000	\$7,454,000
				Total Projec	ct Cost:	\$33,584,000
14354	METRO N/A	5307	\$618,000	\$0	\$155,000	\$773,000
9/1/2009	CAPITALIZED PREVENTATIVE	YOE Cost:	\$618,000	\$0	\$155,000	\$773,000
2010	MAINTENANCE - HISTORIC BUILDING (FY 2010)		*,	Total Project		\$3,356,341
14410	METRO	5307	\$9,406,000	\$0	\$1,927,000	\$11 222 000
	N/A	5507	\$9,400,000	Φ0	\$1,927,000	\$11,333,000
9/1/2009	RADIO REPLACEMENT	YOE Cost:	\$9,406,000	\$0	\$1,927,000	\$11,333,000
2010				Total Project	ct Cost:	\$18,510,000
LAKE JAC	KSON/ANGLETON UZA					
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	ar of Expenditure	(YOE) Project (	Cost Information	on:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14316	GULF COAST CENTER	5307	\$376,084	\$15,489	\$78,532	\$470,105
	LAKE JACKSON/ANGLETON		<b>*</b> ,	<b>,</b> -,	, -,	, ,,,,,
9/1/2009	CAPITAL EXPENDITURES FOR PUBLIC	YOE Cost:	\$376,084	\$15,489	\$78,532	\$470,105
2010	TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2010)	102 003	ψ070,004	Total Projec		\$470,105
14317	GULF COAST CENTER	5307	\$474,045	\$60,000	\$414,045	\$948,090
	LAKE JACKSON/ANGLETON					
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$474,045	\$60,000	\$414,045	\$948,090
2010	TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2010)			Total Project	ct Cost:	\$948,090
14318	GULF COAST CENTER	5307	\$110,339	\$5,000	\$22,585	\$137,924
	LAKE JACKSON/ANGLETON		Ψσ,σσσ	φο,σσσ	Ψ==,000	Ψ.σ.,σΞ.
9/1/2009	PLANNING EXPENDITURES FOR PUBLIC	YOE Cost:	\$110,339	\$5,000	\$22,585	\$137,924
2010	TRANSPORTATION FOR LAKE	TOE COSt.	ψ110,559	Total Project		\$137,924
	JACKSON/ANGLETON (FY 2010)			Total Frojet	Ci Cosi.	Ψ137,324
	TY/LAMARQUE UZA					
MPO ID CSJ NUMBER	SPONSOR LOCATION					
LET DATE	PROJECT NAME	Yea	ar of Expenditure	(YOE) Project (	Cost Information	on:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14462	GULF COAST CENTER	5307	\$496,798	\$50,479	\$73,721	\$620,998
	TEXAS CITY/LA MARQUE		Ψ.00,.00	ψου,υ	ψ. ο,. = :	Ψ0=0,000
9/1/2009	CAPTIAL EXPENDITURES FOR CAPITAL	YOE Cost:	\$496,798	\$50,479	\$73,721	\$620,998
2010	COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2010)	TOE COSt.	ψ+ου,1 συ	Total Project		\$620,998
14463	GULF COAST CENTER	5307	\$627,198	\$60,000	\$567,198	\$1,254,396
	TEXAS CITY/LA MARQUE					
9/1/2009 2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2010)	YOE Cost:	\$627,198	\$60,000 Total Project	\$567,198 ct Cost:	\$1,254,396 <b>\$1,254,396</b>
<del></del>					·	

	G CATEGORY: 5307					
MPO ID CSJ NUMBER LET DATE	TY/LAMARQUE UZA  SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14464	GULF COAST CENTER	5307	\$140,441	\$8,860	\$26,250	\$175,551
	TEXAS CITY/LA MARQUE					
9/1/2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA	YOE Cost:	\$140,441	\$8,860	\$26,250	\$175,551
2010	MARQUE (FY 2010)			Total Project	t Cost:	\$175,551
THE WOO	DLANDS UZA					
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14469	THE DISTRICT (BRAZOS TRANSIT DISTRICT	5307	\$1,184,325	\$861,994	\$265,025	\$2,311,344
	THE WOODLANDS					
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (F)	YOE Cost:	\$1,184,325	\$861,994	\$265,025	\$2,311,344
2010	2010)			Total Project	t Cost:	\$2,311,344
14472	THE DISTRICT (BRAZOS TRANSIT DISTRICT THE WOODLANDS	) 5307	\$0	\$57,305	\$14,326	\$71,631
9/1/2009	PLANNING EXPENDITURES FOR PUBLIC	, YOE Cost:	\$0	\$57,305	\$14,326	\$71,631
2010	TRANSPORTATION IN THE WOODLANDS (F' 2010)	Υ ———		Total Project	t Cost:	\$71,631
HOUSTON						
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14326	METRO VA	5308	\$2,144,000	\$0	\$439,000	\$2,583,000
9/1/2009	40-FT BUSES-CLEAN FUELS (FY 2010 \$) (1)	YOE Cost:	\$2,144,000	\$0	\$439,000	\$2,583,000
2010				Total Project	t Cost:	\$9,465,000

<b>FUNDING CATEGORY: 5309</b>
HOUSTON UZA

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	ar of Expenditure	(YOE) Project	Cost Informati	on:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14347	METRO	5309	\$5,104,000	\$0	\$1,276,000	\$6,380,000
	N/A					
9/1/2009	BUS ACQUISITIONS - SIGNATURE BUS	YOE Cost:	\$5,104,000	\$0	\$1,276,000	\$6,380,000
2010	SERVICE (2011)			Total Proje	ect Cost:	\$149,000,000
14368	METRO	5309	\$1,007,000	\$0	\$251,750	\$1,258,750
	VA	-				
9/1/2009	FIXED GUIDEWAY MODERNIZATION (FY	YOE Cost:	\$1,007,000	\$0	\$251,750	\$1,258,750
2010	2010)			Total Project Cost:		\$8,559,000
14501	METRO	5309	\$9,000,000	\$0	\$2,250,000	\$11,250,000
	VA					
10/1/2009	HIGH OCCUPANCY TOLL (HOT) LANE	YOE Cost:	\$9,000,000	\$0	\$2,250,000	\$11,250,000
2010	IMPLEMENTATION (FY 2010)	-		Total Proje		\$11,250,000
14388	METRO	5309	\$45,500,000	\$0	\$45,500,000	\$91,000,000
	NORTH CORRIDOR					
10/1/2009	METRO SOLUTIONS - NORTH CORRIDOR	YOE Cost:	\$45,500,000	\$0	\$45,500,000	\$91,000,000
2010				Total Proje	ect Cost:	\$1,591,000,000
14392	METRO	5309	\$54,000,000	\$0	\$54,000,000	\$108,000,000
	SOUTHEAST CORRIDOR					
10/1/2009	METRO SOLUTIONS - SOUTHEAST	YOE Cost:	\$54,000,000	\$0	\$54,000,000	\$108,000,000
2010	CORRIDOR			Total Proje	ect Cost:	\$1,041,000,000
14395	METRO	5309	\$107,000,000	\$0	\$107,000,000	\$214,000,000
	UNIVERSITY CORRIDOR			·		
10/1/2009	METRO SOLUTIONS - UNIVERSITY	YOE Cost:	\$107,000,000	\$0	\$107,000,000	\$214,000,000
2010	CORRIDOR			Total Proje	ect Cost:	\$697,000,000

## FUNDING CATEGORY: 5310 *REGIONWIDE*

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project Co	st Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14458	TXDOT HOUSTON DISTRICT N/A	5310	\$1,296,823	\$0	\$0	\$1,296,823
9/1/2009 2010	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2010)	YOE Cost:	\$1,296,823	\$0 Total Project	\$0 Cost:	\$1,296,823 <b>\$1,296,823</b>

MPO ID	SPONSOR					
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	1:
FISCAL YEAR	TROSECT WINE	Fund Cat	Federal	State	Local	Total
14266	COLORADO VALLEY TRANSIT	5311	\$0	\$0	\$0	\$0
9/1/2009 2010	WALLER COUNTY  OPERATING EXPENDITURES FOR PUBLIC  TRANSPORTATION IN WALLER COUNTY (FY	YOE Cost:	\$0	\$0	\$0 • Costs	\$0
	2010)			Total Project		\$250,182
14281	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009 2010	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	YOE Cost:	\$0	\$0 Total Project	\$0 Cost:	\$0 <b>\$35,803</b>
14285	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
	FORT BEND COUNTY					
9/1/2009 2010	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	YOE Cost:	\$0	\$0 Total Project	\$0 : Cost:	\$0 <b>\$163,476</b>
14289	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
14209	FORT BEND COUNTY	5511	ΦΟ	ΦΟ	ΦΟ	ΦΟ
9/1/2009	OPERATING EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0
2010	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	-		Total Project	Cost:	\$87,841
14306	GULF COAST CENTER GALVESTON/BRAZORIA	5311	\$0	\$0	\$0	\$0
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0
2010	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES			Total Project	Cost:	\$90,531
14305	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
-1.10000	GALVESTON/BRAZORIA					
9/1/2009 2010	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2010)	YOE Cost:	\$0	\$0 Total Project	\$0 : Cost:	\$0 <b>\$35,696</b>
<b>HOUSTON</b>	CATEGORY: 5316	)		·		
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	ո։
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14476	UNSPONSORED (TBD) N/A	5316	\$2,840,963	\$0	\$710,241	\$3,551,204
9/1/2009	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2010	YOE Cost:	\$2,840,963	\$0	\$710,241	\$3,551,204
2010	(JARC) F1 2010			Total Project	Cost:	\$3,551,204
FUNDING <i>Houston</i>	CATEGORY: 5317					
MPO ID CSJ NUMBER	SPONSOR LOCATION					
LET DATE	PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	ո։
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14480	UNSPONSORED (TBD) N/A	5317	\$1,329,268	\$0	\$332,316	\$1,661,584
9/1/2009	NEW FREEDOM PROGRAM FY 2010	YOE Cost:	\$1,329,268	\$0	\$332,316	\$1,661,584
2010		102 0031.	Ψ1,020,200	ΨΟ	Ψ002,010	Ψ.,σσ.,σσ.

### FUNDING CATEGORY: CMAQ *HOUSTON UZA*

MPO ID	SPONSOR					
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project	Cost Information	n:
FISCAL YEAR	TROSEOT WANTE	Fund Cat	Federal	State	Local	Total
11537	FORT BEND COUNTY	5-CMAQ	\$2,315,250	\$0	\$578,813	\$2,894,063
0912-34-147	WESTPARK TOLLWAY P&R					
9/1/2010	WESTPARK TOLLROAD PARK & RIDE	YOE Cost:	\$2,315,250	\$0	\$578,813	\$2,894,063
2010		Total Project Cost:		ct Cost:	\$8,530,375	
13600	TIMBER LANE UTILITY DISTRICT	5-CMAQ	\$3,046,869	\$0	\$761,717	\$3,808,586
0912-72-184	CYPRESS CREEK					
9/10/2009	CONSTRUCT HIKE AND BIKE TRAIL,	YOE Cost:	\$3,046,869	\$0	\$761,717	\$3,808,586
2010	BENCHES, LIGHTING AND BRIDGES			Total Project	ct Cost:	\$4,812,148
13801	UPTOWN HOUSTON DISTRICT	5-CMAQ	\$1,157,625	\$0	\$1,157,625	\$2,315,250
0912-72-194	VARIOUS					
9/1/2009	INSTALL TRAFFIC MANAGEMENT	YOE Cost:	\$1,157,625	\$0	\$1,157,625	\$2,315,250
2010	OPERATIONS EQUIPMENT PHASE 2			Total Project	ct Cost:	\$2,925,318

<b>GALVEST</b>						
MPO ID CSJ NUMBER	SPONSOR LOCATION	Year	of Expenditure	(YOE) Project	Cost Information	on:
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
2918	CITY OF LEAGUE CITY	LOCAL	\$0	\$0	\$300,000	\$300,000
	SH 96		·	<u> </u>		
1/1/2010	CONSTRUCT PARK & RIDE (472 SPACES)	YOE Cost:	\$0	\$0	\$300,000	\$300,000
2010				Total Proje	ct Cost:	\$3,000,000
HOUSTON						
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	of Expenditure	(YOE) Project	Cost Information	on:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14336	METRO	LOCAL	\$0	\$0	\$75,000	\$75,000
0/4/0000	N/A					
9/1/2009 2010	ADVANCED HIGH CAPACITY TRANSIT - TXDOT COORDINATION ACTIVITIES (FY 2010	YOE Cost:	\$0	\$0	\$75,000	\$75,000
	METRO	LOCAL	\$0	Total Proje		\$317,000
14454	N/A	LOCAL	Φ0	\$0	\$20,000,000	\$20,000,000
9/1/2009	ALLOWANCE FOR CAPITAL	YOE Cost:	\$0	\$0	\$20,000,000	\$20,000,000
2010	CONTINGENCIES (FY 2010)			Total Proje	ct Cost:	\$100,000,000
14344	METRO	LOCAL	\$0	\$0	\$56,480,000	\$56,480,000
0/4/0000	N/A					
9/1/2009 2010	BUS ACQUISITIONS - 60-FOOT BUSES (40)	YOE Cost:	\$0	\$0	\$56,480,000	\$56,480,000
14345	METRO	LOCAL	\$0	Total Proje \$0	\$9,943,000	<b>\$487,000,000</b> \$9,943,000
14343	N/A	LOCAL	φυ	φυ	φ9,943,000	φ9,943,000
9/1/2009	BUS ACQUISITIONS - METROLIFT VANS	YOE Cost:	\$0	\$0	\$9,943,000	\$9,943,000
2010				Total Proje	ct Cost:	\$149,000,000
14351	METRO	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
9/1/2009	N/A BUS IMPROVEMENT CAMPAIGNS (FY 2010)				•	•
2010	BOO INII NOVEMENT OANII AIGNO (1 1 2010)	YOE Cost:	\$0	\$0 Total Proje	\$5,000,000 ct Cost:	\$5,000,000 <b>\$25,008,000</b>
14440	METRO	LOCAL	\$0	\$0	\$230,000	\$230,000
	N/A		**	**	<b>+</b> ===,===	<del>*</del> ===,===
9/1/2009	BUS PADS / BUS LANE PROGRAM (FY 2010)	YOE Cost:	\$0	\$0	\$230,000	\$230,000
2010				Total Proje	ct Cost:	\$6,000,000
14360	METRO N/A	LOCAL	\$0	\$0	\$39,961,000	\$39,961,000
9/1/2009	COMMUTER RAIL (FY 2010)	YOE Cost:	\$0	\$0	\$39,961,000	\$39,961,000
2010				Total Proje	ct Cost:	\$39,961,000
14443	METRO N/A	LOCAL	\$0	\$0	\$271,000	\$271,000
9/1/2009	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2010)	YOE Cost:	\$0	\$0	\$271,000	\$271,000
2010	·			Total Proje		\$3,000,000
14436	METRO N/A	LOCAL	\$0	\$0	\$200,000	\$200,000
9/1/2009	FURNITURE & EQUIPMENT (FY 2010)	YOE Cost:	\$0	\$0	\$200,000	\$200,000
2010				Total Proje	ct Cost:	\$1,200,000

#### FUNDING CATEGORY: LOCAL TRANSIT HOUSTON UZA

MPO ID CSJ NUMBER	SPONSOR LOCATION	Vec	of Evnonditure	(VOE) Project	Coot Informatic	· n.
LET DATE FISCAL YEAR	PROJECT NAME	Year Fund Cat	of Expenditure Federal	(YOE) Project State	Cost Information  Local	on: Total
4433	METRO N/A	LOCAL	\$0	\$0	\$2,231,000	\$2,231,000
9/1/2009	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2010)	YOE Cost:	\$0	\$0	\$2,231,000	\$2,231,000
2010	(1 1 2010)			Total Proje	ct Cost:	\$8,231,000
11482	METRO NORTHWEST TRANSIT CENTER	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
9/1/2009 2010	IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS	YOE Cost:	\$0	\$0 Total Proje	\$1,000,000 ct Cost:	\$1,000,000 <b>\$1,000,000</b>
14372	METRO DACOMA	LOCAL	\$0	\$0	\$6,500,000	\$6,500,000
9/1/2009 2010	INTERMODAL TERMINAL DACOMA CONNECTOR (FY 2010)	YOE Cost:	\$0	\$0 Tatal Brain	\$6,500,000	\$6,500,000
				Total Proje		\$9,500,000
14375	METRO INTERMODAL TRANSIT TERMINAL	LOCAL	\$0	\$0	\$25,170,000	\$25,170,000
9/1/2009 2010	INTERMODAL TERMINAL NORTH (FY 2010)	YOE Cost:	\$0	\$0 Total Proje	\$25,170,000 ct Cost:	\$25,170,000 <b>\$213,000,000</b>
14380	METRO	LOCAL	\$0	\$0	\$6,000,000	\$6,000,000
	MAIN STREET CORRIDOR					
9/1/2009 2010	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL OPERATIONS	YOE Cost:	\$0	\$0 Total Proje	\$6,000,000 ct Cost:	\$6,000,000 <b>\$110,000,000</b>
	CENTER EXPANSION (FY 2010)		•	•		
14383	METRO MAIN STREET CORRIDOR	LOCAL	\$0	\$0	\$12,782,000	\$12,782,000
9/1/2009 2010	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2010)	YOE Cost:	\$0	\$0 \$12,782,000 Total Project Cost:		\$12,782,000 <b>\$110,000,000</b>
14430	METRO N/A	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
9/1/2009 2010	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2010)	YOE Cost:	\$0	\$0 T-1-1 Day in	\$7,000,000	\$7,000,000
				Total Proje		\$21,000,000
14364	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$49,000,000	\$49,000,000
10/1/2010 2010	METRO SOLUTIONS EAST END CORRIDOR (FY 2010)	YOE Cost:	\$0	\$0 Total Proje	\$49,000,000 ct Cost:	\$49,000,000 <b>\$260,000,000</b>
14427	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$76,000,000	\$76,000,000
10/1/2009 2010	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2010)	YOE Cost:	\$0	\$0 T-1-1-D-1-1-	\$76,000,000	\$76,000,000
				Total Proje		\$235,000,000
14403	METRO N/A	LOCAL	\$0	\$0	\$583,000	\$583,000
9/1/2009 2010	MISCELLANEOUS CORRIDOR PLANNING (FY 2010)	YOE Cost:	\$0	\$0 Total Proje	\$583,000 ct Cost:	\$583,000 <b>\$2,200,000</b>
14407	METRO	LOCAL	<b></b>			
14407	METRO N/A	LOCAL	\$0	\$0	\$100,000	\$100,000
9/1/2009	PASSENGER SHELTERS & LIGHTING (FY 2010)	YOE Cost:	\$0	\$0	\$100,000	\$100,000
2010	2010)			Total Proje	ct Cost:	\$6,000,000

### FUNDING CATEGORY: LOCAL TRANSIT HOUSTON UZA

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project	Cost Information	on:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14450	METRO	LOCAL	\$0	\$0	\$1,680,000	\$1,680,000
	N/A					
9/1/2009	PEC DEVELOPMENT PROJECTS (FY 2010)	YOE Cost:	\$0	\$0	\$1,680,000	\$1,680,000
2010		-		Total Proje	ct Cost:	\$7,051,000
11520	METRO	LOCAL	\$0	\$0	\$769,000	\$769,000
	VA					
9/1/2009	RAIL SYSTEM UPGRADES (FY 2010)	YOE Cost:	\$0	\$0	\$769,000	\$769,000
2010				Total Project Cost:		\$769,000
14415	METRO	LOCAL	\$0	\$0	\$36,000,000	\$36,000,000
	N/A					
9/1/2009	SIGNATURE BUS RAPID TRANSIT (FY 2010)	YOE Cost:	\$0	\$0	\$36,000,000	\$36,000,000
2010				Total Proje	ct Cost:	\$149,000,000
14419	METRO	LOCAL	\$0	\$0	\$2,696,000	\$2,696,000
	N/A					
9/1/2009	SUPPORT VEHICLES (FY 2010)	YOE Cost:	\$0	\$0	\$2,696,000	\$2,696,000
2010				Total Proje	ct Cost:	\$8,351,000
14446	METRO	LOCAL	\$0	\$0	\$150,000	\$150,000
	N/A					
9/1/2009	SYSTEM ACCESSIBILITY (FY 2010)	YOE Cost:	\$0	\$0	\$150,000	\$150,000
2010				Total Proje	ct Cost:	\$600,000
14422	METRO	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000
	N/A					
9/1/2009	TOOLS & EQUIPMENT (FY 2010)	YOE Cost:	\$0	\$0	\$2,000,000	\$2,000,000
2010		-		Total Proje	ct Cost:	\$8,000,000

### FUNDING CATEGORY: MISC-EARMARKS

CAI	VESTON IIZ	л

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project Co	ost Information	:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
13537	ISLAND TRANSIT	10-MISC	\$750,000	\$0	\$0	\$750,000
0912-73-140	GALVESTON TROLLEY RAIL					
9/1/2009	GALVESTON RAIL TROLLEY EXTENSION	YOE Cost:	\$750,000	\$0	\$0	\$750,000
2010				Total Project	Cost:	\$843,648

FUNDING GALVEST	G CATEGORY: 5307					
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION	Yea	ar of Expenditure	(YOE) Project	Cost Information	on:
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
14294	ISLAND TRANSIT	5307	\$463,447	\$0	\$115,862	\$579,309
	N/A			· ·	. , ,	
9/1/2009	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF	YOE Cost:	\$463,447	\$0	\$115,862	\$579,309
2011	GALVESTON (FY 2011)			Total Project	ct Cost:	\$579,309
14297	ISLAND TRANSIT GALVESTON	5307	\$982,875	\$318,801	\$664,075	\$1,965,751
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$982,875	\$318,801	\$664,075	\$1,965,751
2011	TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)			Total Project	ct Cost:	\$1,965,751
14301	ISLAND TRANSIT	5307	\$88,000	\$0	\$22,000	\$110,000
0///0000	GALVESTON					
9/1/2009 2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF	YOE Cost:	\$88,000	\$0	\$22,000	\$110,000
	GALVESTON (FY 2011)			Total Project	ct Cost:	\$110,000
HOUSTON						
MPO ID CSJ NUMBER	SPONSOR LOCATION	Vas		(VOE) Pro-in-st	O a a t lusta um a til	
LET DATE FISCAL YEAR	PROJECT NAME		ar of Expenditure	` , .		
		Fund Cat	Federal	State	Local	Total
14271	FORT BEND COUNTY FORT BEND COUNTY	5307	\$2,353,255	\$0	\$588,314	\$2,941,569
9/1/2009	CAPITAL EXPENDITURES FOR PUBLIC	YOE Cost:	\$2,353,255	\$0	\$588,314	¢2.041.560
2011	TRANSPORTATION FOR FORT BEND	TOE COSI.	φ2,353,255	Total Proje		\$2,941,569 <b>\$2,941,569</b>
14275	COUNTY METRO TRANSFER (FY 2011) FORT BEND COUNTY	5307	\$1,722,589	\$0	\$1,892,591	\$3,615,180
14275	FORT BEND COUNTY	3301	ψ1,722,303	ΨΟ	ψ1,002,001	ψ5,015,100
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$1,722,589	\$0	\$1,892,591	\$3,615,180
2011	TRANSPORTATION FOR FORT BEND COUNTY (FY 2011)	-		Total Project	ct Cost:	\$3,615,180
14278	FORT BEND COUNTY	5307	\$348,417	\$0	\$87,104	\$435,521
	FORT BEND COUNTY					
9/1/2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	YOE Cost:	\$348,417	\$0	\$87,104	\$435,521
2011	COUNTY METRO TRANSFER (FY 2011)			Total Project	ct Cost:	\$435,521
14313	HARRIS COUNTY	5307	\$600,000	\$0	\$150,000	\$750,000
0/4/0000	HARRIS COUNTY					
9/1/2009 2011	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY	YOE Cost:	\$600,000	\$0	\$150,000	\$750,000
2011	METRO TRANSFER (FY 2011)			Total Projec	ct Cost:	\$750,000
14348	HARRIS COUNTY	5307	\$2,479,656	\$0	\$1,526,594	\$4,006,250
0/4/2040	HARRIS COUNTY					
9/1/2010 2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY	YOE Cost:	\$2,479,656	\$0	\$1,526,594	\$4,006,250
	METRO TRANSFER (FY 2011)			Total Project	ct Cost:	\$149,000,000
11509	METRO VA	5307	\$14,155,000	\$150	\$2,899,000	\$17,054,000
9/1/2010	40-FOOT BUS ACQUISITIONS (FY 2011)	YOE Cost:	\$14,155,000	\$150	\$2,899,000	\$17,054,000
2011				Total Proje	ct Cost:	\$17,054,000
11510	METRO	5307	\$10,332,000	\$0	\$2,116,000	\$12,448,000
0/4/2040	VA					
9/1/2010 2011	45-FOOT BUS ACQUISITIONS (FY 2011)	YOE Cost:	\$10,332,000	\$0 Tatal Basis	\$2,116,000	\$12,448,000
				Total Project	Ct Cost:	\$12,448,000

<b>HOUSTON</b>						
MPO ID CSJ NUMBER	SPONSOR LOCATION	Yea	ır of Expenditure	(YOE) Project (	Cost Information	on:
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
14333	METRO N/A	5307	\$6,311,000	\$0	\$1,578,000	\$7,889,000
9/1/2009	N/A ADA PARATRANSIT EXPENSE (FY 2011)	YOE Cost:	\$6,311,000	\$0	\$1,578,000	\$7,889,000
2011		102 0031.	φο,στι,σσσ	Total Projec		\$33,584,000
14357	METRO N/A	5307	\$631,000	\$0	\$158,000	\$789,000
9/1/2009	CAPITALIZED PREVENTATIVE	YOE Cost:	\$631,000	\$0	\$158,000	\$789,000
2011	MAINTENANCE - HISTORIC BUILDING (FY 2011)			Total Project	ct Cost:	\$3,356,341
14356	METRO N/A	5307	\$1,000,000	\$0	\$250,000	\$1,250,000
9/1/2009	CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2011)	YOE Cost:	\$1,000,000	\$0	\$250,000	\$1,250,000
2011	(			Total Project	ct Cost:	\$71,896,875
14377	METRO INTERMODAL TRANSIT TERMINAL	5307	\$22,175,000	\$0	\$5,544,000	\$27,719,000
9/1/2009	INTERMODAL TRANSIT TERMINAL NORTH	YOE Cost:	\$22,175,000	\$0	\$5,544,000	\$27,719,000
2011				Total Project	ct Cost:	\$213,000,000
14411	METRO N/A	5307	\$1,000,000	\$0	\$250,000	\$1,250,000
9/1/2009	RADIO REPLACEMENT	YOE Cost:	\$1,000,000	\$0	\$250,000	\$1,250,000
2011				Total Project	ct Cost:	\$18,510,000
LAKE JAC	CKSON/ANGLETON UZA					
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	ır of Expenditure	(YOE) Project (	Cost Information	on:
FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
14319	GULF COAST CENTER	5307	\$355,421	\$15,489	\$73,366	\$444,276
	LAKE JACKSON/ANGLETON					
9/1/2009 2011	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	YOE Cost:	\$355,421	\$15,489 Total Project	\$73,366 ct Cost:	\$444,276 <b>\$444,276</b>
14320	GULF COAST CENTER	5307	\$493,007	\$60,000	\$433,007	\$986,014
	LAKE JACKSON/ANGLETON					
9/1/2009 2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	YOE Cost:	\$493,007	\$60,000 Total Projec	\$433,007 ct Cost:	\$986,014 <b>\$986,014</b>
14321	GULF COAST CENTER	5307	\$131,249	\$5,000	\$27,812	\$164,061
	LAKE JACKSON/ANGLETON	-	<u> </u>			· · · · · ·
9/1/2009 2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE	YOE Cost:	\$131,249	\$5,000 Total Project	\$27,812	\$164,061 <b>\$164,061</b>
TEVACOL	JACKSON/ANGLETON (FY 2011)			<u> </u>		· ,
MPO ID	TY/LAMARQUE UZA SPONSOR					
CSJ NUMBER LET DATE	LOCATION PROJECT NAME		r of Expenditure	(YOE) Project (	Cost Information	
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14465	GULF COAST CENTER	5307	\$495,798	\$50,479	\$73,471	\$619,748
9/1/2009	TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES FOR CAPITAL	YOE Cost:	\$495,798	\$50,479	\$73,471	\$619,748
2011	COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2011)		-	Total Project		\$619,748
	WW. 11. SQUE (1. 1. 2011)			•		•

	GCATEGORY: 5307 TY/LAMARQUE UZA					
MPO ID CSJ NUMBER	SPONSOR LOCATION	Year	of Expenditure	(YOE) Project C	ost Information	n·
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
14466	GULF COAST CENTER	5307	\$652,286	\$60,000	\$592,286	\$1,304,572
	TEXAS CITY/LA MARQUE					
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$652,286	\$60,000	\$592,286	\$1,304,572
2011	TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	-		Total Projec	t Cost:	\$1,304,572
14467	GULF COAST CENTER	5307	\$141,345	\$8,860	\$26,476	\$176,681
	TEXAS CITY/LA MARQUE					
9/1/2009	PLANNING EXPENDITURES FOR PUBLIC	YOE Cost:	\$141,345	\$8,860	\$26,476	\$176,681
2011	TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)			Total Projec	t Cost:	\$176,681
THE WOO	DLANDS UZA					
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	r of Expenditure	(YOE) Project C	ost Information	n:
FISCAL YEAR	TROSECT IN MILE	Fund Cat	Federal	State	Local	Total
14470	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	\$1,208,011	\$879,234	\$270,325	\$2,357,571
	THE WOODLANDS					
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$1,208,011	\$879,234	\$270,325	\$2,357,571
2011	TRANSPORTATION IN THE WOODLANDS (FY 2011)			Total Projec	t Cost:	\$2,357,571
14473	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	\$0	\$58,451	\$14,612	\$73,064
	THE WOODLANDS					
9/1/2009	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY	YOE Cost:	\$0	\$58,451	\$14,612	\$73,064
2011	2010)			Total Projec	t Cost:	\$73,064
FUNDING HOUSTON	S CATEGORY: 5308 I <b>UZA</b>					
MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year	of Expenditure	(YOE) Project C	ost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14327	METRO	5308	\$2,144,000	\$0	\$439,000	\$2,583,000
	VA					
9/1/2009	40-FT BUSES-CLEAN FUELS(FY 2011 \$) (1)	YOE Cost:	\$2,144,000	\$0	\$439,000	\$2,583,000
2011				Total Projec	t Cost:	\$9,465,000

FUNDING CATEGORY:	5309
HOUSTON UZA	

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	ar of Expenditure	(YOE) Project	Cost Informati	on:	
FISCAL YEAR		Fund Cat	Federal	State	Local	Total	
14369	METRO	5309	\$207,000	\$0	\$51,750	\$258,750	
	VA						
9/1/2010	FIXED GUIDEWAY MODERNIZATION (FY	YOE Cost:	\$207,000	\$0	\$51,750	\$258,750	
2011	2011)	·		Total Proje	ct Cost:	\$8,559,000	
14502	METRO	5309	\$10,000,000	\$0	\$2,500,000	\$12,500,000	
	VA						
10/1/2010	HIGH OCCUPANCY TOLL (HOT) LANE	YOE Cost:	\$10,000,000	\$0	\$2,500,000	\$12,500,000	
2011	IMPLEMENTATION (FY 2011)	-		Total Project Cost:		\$12,500,000	
14389	METRO	5309	\$46,000,000	\$0	\$46,000,000	\$92,000,000	
	NORTH CORRIDOR						
10/1/2010	METRO SOLUTIONS - NORTH CORRIDOR	YOE Cost:	\$46,000,000	\$0	\$46,000,000	\$92,000,000	
2011		-		Total Proje	ct Cost:	\$1,591,000,000	
14393	METRO	5309	\$55,500,000	\$0	\$55,500,000	\$111,000,000	
	SOUTHEAST CORRIDOR	-					
10/1/2009	METRO SOLUTIONS - SOUTHEAST	YOE Cost:	\$55,500,000	\$0	\$55,500,000	\$111,000,000	
2011	CORRIDOR			Total Proje	ct Cost:	\$1,041,000,000	
14396	METRO	5309	\$113,000,000	\$0	\$113,000,000	\$226,000,000	
	UNIVERSITY CORRIDOR	-		·			
10/1/2010	METRO SOLUTIONS - UNIVERSITY	YOE Cost:	\$113,000,000	\$0	\$113,000,000	\$226,000,000	
2011	CORRIDOR		,,	Total Proje		\$697,000,000	

### **FUNDING CATEGORY: 5310**

#### **REGIONWIDE**

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Yea	r of Expenditure	(YOE) Project Cost	Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14459	TXDOT HOUSTON DISTRICT N/A	5310	\$1,296,823	\$0	\$0	\$1,296,823
9/1/2009 2011	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2011)	YOE Cost:	\$1,296,823	\$0 Total Project Co	\$0 st:	\$1,296,823 <b>\$1.296.823</b>

RURAL MPO ID CSJ NUMBER	SPONSOR LOCATION					
LET DATE	PROJECT NAME	Yea	r of Expenditure	(YOE) Project C	ost Information	n:
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14267	COLORADO VALLEY TRANSIT	5311	\$0	\$0	\$0	\$0
	WALLER COUNTY					
9/1/2009	OPERATING EXPENDITURES FOR PUBLIC	YOE Cost:	\$0	\$0	\$0	\$0
2011	TRANSPORTATION IN WALLER COUNTY (FY 2011)			Total Projec	t Cost:	\$255,186
14282	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
	FORT BEND COUNTY			· · · · · · · · · · · · · · · · · · ·		
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0
2011	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY	102 0031.	ΨΟ	Total Projec	•	\$35,803
14006		E044	\$0	•		
14286	FORT BEND COUNTY FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON-		•		•	•
2011	URBANIZED PUBLIC TRANSPORTATION IN	YOE Cost:	\$0	\$0	\$0	\$0
	FORT BEND COUNTY			Total Projec	t Cost:	\$163,476
14290	FORT BEND COUNTY	5311	\$0	\$0	\$0	\$0
	FORT BEND COUNTY					
9/1/2009	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC	YOE Cost:	\$0	\$0	\$0	\$0
2011	TRANSPORTATION IN FORT BEND COUNTY			Total Projec	t Cost:	\$87,841
14309	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
	GALVESTON/BRAZORIA					
9/1/2009	ADMINISTRATIVE EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0
2011	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA &			Total Projec	t Cost:	\$90,531
	GALVESTON COUNTIES					
14308	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
	GALVESTON/BRAZORIA					
9/1/2009	CAPITAL EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN	YOE Cost:	\$0	\$0	\$0	\$0
2011	GALVESTON/BRAZORIA COUNTIES (FY 2011	)		Total Projec	t Cost:	\$35,696
14310	GULF COAST CENTER	5311	\$0	\$0	\$0	\$0
	N/A	-				
9/1/2009	OPERATING EXPENDITURES FOR	YOE Cost:	\$0	\$0	\$0	\$0
2011	RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN		·	Total Projec		\$458,095
	GALVESTON/BRAZORIA COUNTIES (FY 2011	)		•		
	G CATEGORY: 5316					
<i>HOUSTON</i> MPO ID	SPONSOR					
CSJ NUMBER	LOCATION	V	r of Evnanditure	(VOE) Brainst O	oot Information	
LET DATE	PROJECT NAME		r of Expenditure	` , ,		
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14477	UNSPONSORED (TBD)	5316	\$3,011,421	\$0	\$752,855	\$3,764,276
	N/Δ					

(JARC) FY 2011

JOB ACCESS AND REVERSE COMMUTE

9/1/2010

2011

YOE Cost:

\$3,011,421

\$0

Total Project Cost:

\$752,855

\$3,764,276

\$3,764,276

**FUNDING CATEGORY: 5317** 

MPO ID	SPONSOR							
CSJ NUMBER LET DATE	LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:						
FISCAL YEAR	TROSECT WINE	Fund Cat	Federal	State	Local	Total		
14481	UNSPONSORED (TBD)	5317	\$1,409,021	\$0	\$352,257	\$1,761,278		
	N/A							
9/1/2010	NEW FREEDOM PROGRAM FY 2011	YOE Cost:	\$1,409,021	\$0	\$352,257	\$1,761,278		
2011				Total Projec	t Cost	\$1 761 278		

**Total Project Cost:** 

\$1,761,278

#### FUNDING CATEGORY: LOCAL TRANSIT HOUSTON UZA

MPO ID CSJ NUMBER	SPONSOR LOCATION	Year	of Expenditure	(YOE) Project	Cost Informatio	on:
LET DATE FISCAL YEAR	PROJECT NAME	Fund Cat	Federal	State	Local	Total
14455	METRO N/A	LOCAL	\$0	\$0	\$20,000,000	\$20,000,000
9/1/2009 2011	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2011)	YOE Cost:	\$0	\$0	\$20,000,000	\$20,000,000
2011				Total Proje	ct Cost:	\$100,000,000
14352	METRO N/A	LOCAL	\$0	\$0	\$5,000,000	\$5,000,000
9/1/2009 2011	BUS IMPROVEMENT CAMPAIGNS (FY 2011)	YOE Cost:	\$0	\$0 Total Proje	\$5,000,000	\$5,000,000 <b>\$25,008,000</b>
14361	METRO N/A	LOCAL	\$0	\$0	\$39,758,000	\$39,758,000
9/1/2009	COMMUTER RAIL (FY 2011)	YOE Cost:	\$0	\$0	\$39,758,000	\$39,758,000
2011				Total Proje	ct Cost:	\$39,758,000
14437	METRO N/A	LOCAL	\$0	\$0	\$200,000	\$200,000
9/1/2009 2011	FURNITURE & EQUIPMENT (FY 2011)	YOE Cost:	\$0	\$0 Total Proje	\$200,000 ct Cost:	\$200,000 <b>\$1,200,000</b>
14434	METRO	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000
	N/A		**		**,***,***	<del>*************************************</del>
9/1/2009 2011	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2011)	YOE Cost:	\$0	\$0	\$3,000,000	\$3,000,000
				Total Proje		\$8,231,000
14376	METRO INTERMODAL TRANSIT TERMINAL	LOCAL	\$0	\$0	\$703,000	\$703,000
9/1/2009	INTERMODAL TERMINAL NORTH (FY 2011)	YOE Cost:	\$0	\$0	\$703,000	\$703,000
2011				Total Proje	ct Cost:	\$213,000,000
14384	METRO	LOCAL	\$0	\$0	\$12,782,000	\$12,782,000
	MAIN STREET CORRIDOR		<u> </u>	<u> </u>		
9/1/2009 2011	MAIN STREET CORRIDOR ENHANCEMENTS - RAIL VEHICLE EXPANSION (FY 2011)	YOE Cost:	\$0	\$0 Total Proje	\$12,782,000 cct Cost:	\$12,782,000 <b>\$110,000,000</b>
14431	METRO N/A	LOCAL	\$0	\$0	\$7,000,000	\$7,000,000
9/1/2009	MAJOR FACILITIES REHABILITATION	YOE Cost:	\$0	\$0	\$7,000,000	\$7,000,000
2011	INITIATIVE (FY 2011)		·	Total Proje		\$21,000,000
14365	METRO EAST END CORRIDOR	LOCAL	\$0	\$0	\$50,000,000	\$50,000,000
10/1/2010 2011	METRO SOLUTIONS EAST END CORRIDOR (FY 2011)	YOE Cost:	\$0	\$0 Total Proje	\$50,000,000	\$50,000,000
	METRO	10041	Φ0	-		\$260,000,000
14428	METRO UPTOWN CORRIDOR	LOCAL	\$0	\$0	\$77,000,000	\$77,000,000
10/1/2010	METRO SOLUTIONS UPTOWN CORRIDOR	YOE Cost:	\$0	\$0	\$77,000,000	\$77,000,000
2011	(FY 2011)			Total Proje	ct Cost:	\$235,000,000
14404	METRO N/A	LOCAL	\$0	\$0	\$583,000	\$583,000
9/1/2009	MISCELLANEOUS CORRIDOR PLANNING (FY	YOE Cost:	\$0	\$0	\$583,000	\$583,000
2011	2011)			Total Proje		\$2,200,000

FUNDING CATEGORY: LOCAL TRANSIT	
HOUSTON UZA	

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:					
FISCAL YEAR		Fund Cat	Federal	State	Local	Total	
14408	METRO	LOCAL	\$0	\$0	\$100,000	\$100,000	
	N/A						
9/1/2009	PASSENGER SHELTERS & LIGHTING (FY	YOE Cost:	\$0	\$0	\$100,000	\$100,000	
2011	2011)			Total Project	ct Cost:	\$6,000,000	
14451	METRO N/A	LOCAL	\$0	\$0	\$1,503,000	\$1,503,000	
9/1/2009	PEC DEVELOPMENT PROJECTS (FY 2011)	YOE Cost:	\$0	\$0	\$1,503,000	\$1,503,000	
2011		-		Total Project	ct Cost:	\$7,051,000	
14416	METRO N/A	LOCAL	\$0	\$0	\$1,650,000	\$1,650,000	
9/1/2009	SIGNATURE BUS RAPID TRANSIT (FY 2011)	YOE Cost:	\$0	\$0	\$1,650,000	\$1,650,000	
2011		-		Total Project	ct Cost:	\$149,000,000	
14420	METRO N/A	LOCAL	\$0	\$0	\$2,006,000	\$2,006,000	
9/1/2009	SUPPORT VEHICLES (FY 2011)	YOE Cost:	\$0	\$0	\$2,006,000	\$2,006,000	
2011			<u>.</u>	Total Project	ct Cost:	\$8,351,000	
14447	METRO N/A	LOCAL	\$0	\$0	\$150,000	\$150,000	
9/1/2009	SYSTEM ACCESSIBILITY (FY 2011)	YOE Cost:	\$0	\$0	\$150,000	\$150,000	
2011			·	Total Project		\$600,000	
14423	METRO	LOCAL	\$0	\$0	\$2,000,000	\$2,000,000	
	N/A	-					
9/1/2009	TOOLS & EQUIPMENT (FY 2011)	YOE Cost:	\$0	\$0	\$2,000,000	\$2,000,000	
2011				Total Project	ct Cost:	\$8,000,000	

## FUNDING CATEGORY: STP-MM HOUSTON UZA

MPO ID CSJ NUMBER LET DATE	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:						
FISCAL YEAR		Fund Cat	Federal	State	Local	Total		
13517	METRO	7	\$12,155,063	\$0	\$3,038,766	\$15,193,828		
0912-71-922	INTERMODAL TERMINAL							
9/1/2010	CONSTRUCT INTERMODAL TRANSIT	YOE Cost:	\$12,155,063	\$0	\$3,038,766	\$15,193,828		
2011	TERMINAL			Total Projec	ct Cost:	\$213,000,000		

### Transit Financial Summary Houston-Galveston MPO

FY 2008 - 2011 Transportation Improvement Program

11/6/2008

All Figures in Year of Expenditure (YOE) Dollars

		FY 2008		FY 2009				FY 2010		
Transit Programs	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	
1 Sec. 5307 - Urbanized Formula >200K	64,419,000	17,354,323	81,773,323	60,657,258	15,827,932	76,485,190	61,868,707	14,659,872	76,528,579	
2 Sec. 5307 - Urbanized Formula <200K	5,931,959	4,323,787	10,255,746	4,816,830	3,591,775	8,408,605	4,913,467	3,679,572	8,593,039	
3 Sec. 5309 - Discretionary	35,142,324	21,099,745	56,242,069	230,957,400	218,989,350	449,946,750	221,611,000	210,277,750	431,888,750	
4 Sec. 5310 - Elderly &Individuals w/Disabilities	1,231,180	87,418	1,318,598	1,296,823	0	1,296,823	1,296,823	0	1,296,823	
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0	
6 Sec. 5316 - JARC >200K	6,981,929	1,202,503	8,184,432	2,680,154	670,039	3,350,193	2,840,963	710,241	3,551,204	
7 Sec. 5316 - JARC <200K	340,192	273,885	614,077	0	0	0	0	0	0	
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0			0	
9 Sec. 5317 - New Freedom >200K	3,007,345	882,867	3,890,212	1,254,026	313,508	1,567,534	1,329,268	332,316	1,661,584	
10 Sec. 5317 - New Freedom <200K	608,837	273,885	882,722	0	0	0	0	0	0	
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0	
12 Other FTA	2,587,000	529,867	3,116,867	2,742,000	562,000	3,304,000	2,144,000	439,000	2,583,000	
13 Regionally Significant or Other	0	323,753,020	323,753,020	0	521,660,821	521,660,821	0	362,121,000	362,121,000	
Total Funds	\$120,249,766	\$369,781,300	\$490,031,066	\$304,404,491	\$761,615,425	\$1,066,019,916	\$296,004,228	\$592,219,751	\$888,223,979	
Transportation Development Credits									•	
Requested			\$0			\$0 \$0			\$0	
Awarded			\$234,596			\$0			\$0	

All Figures in Year of Expenditure (YOE) Dollars

		FY 2011		Total			
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1 Sec. 5307 - Urbanized Formula >200K	63,107,917	17,039,753	80,147,670	250,052,882	64,881,880	314,934,762	
2 Sec. 5307 - Urbanized Formula <200K	5,011,439	3,769,606	8,781,045	20,673,695	15,364,740	36,038,435	
3 Sec. 5309 - Discretionary	224,707,000	217,051,750	441,758,750	712.417.724	667.418.595	1,379,836,319	
4 Sec. 5310 - Elderly &Individuals w/Disabilities	1,296,823	217,001,700	1,296,823	5,121,649	87.418	5,209,067	
5 Sec. 5311 - Nonurbanized Formula	0	ō	0	0	0	0	
6 Sec. 5316 - JARC >200K	3,011,421	752,855	3,764,276	15,514,467	3,335,638	18,850,105	
7 Sec. 5316 - JARC <200K	0	0	0	340,192	273,885	614,077	
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	
9 Sec. 5317 - New Freedom >200K	1,409,021	352,257	1,761,278	6,999,660	1,880,948	8,880,608	
10 Sec. 5317 - New Freedom <200K	0	0	0	608,837	273,885	882,722	
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	
12 Other FTA	2,144,000	439,000	2,583,000	9,617,000	1,969,867	11,586,867	
13 Regionally Significant or Other	0	223,435,000	223,435,000		1,430,969,841	1,430,969,841	
Total Funds	\$300,687,621	\$462,840,221	\$763,527,842	\$1,021,346,106	\$2,186,456,697	\$3,207,802,803	
Transportation Development Credits							
Requested			\$0			\$0	
Awarded			\$0			\$234,596	