



October 31, 2008

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Judy Friesenhahn, P. E.
District Transportation Planning Engineer

Reference: Transit Amendments to the FY 2008-2011 Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are transit amendments to the FY 2008-2011 Transportation Improvement Program.

These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 27, 2008.

As requested by the TxDOT TPP Division, transit amendments are being transmitted separately from the roadway amendments. Additionally, the new transit TIP format was used and the Transit Financial Summary is being transmitted as part of this document and as a separate Excel spreadsheet.

Please call me at 210-227-8651 if you have any questions or need additional information.

Sincerely,

Jeanne Geiger
Deputy Director

Attachments

FY 2009 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9901.1	Federal (FTA) Funds: \$3,070,560
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: Env, Acq, FD	Other Funds: \$767,640
Project Description: Transit: Bus Rapid Transit Westside Multimodal Facility Environmental, Site Acquisition, Final Design	Fiscal Year Cost: \$3,838,200
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9902.1	Federal (FTA) Funds: \$96,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: FD	Other Funds: \$24,000
Project Description: Transit: Bus Rapid Transit Medical Center Passenger Facility Final Design	Fiscal Year Cost: \$120,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9903.1	Federal (FTA) Funds: \$996,646
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: FD	Other Funds: \$241,662
Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor Final Design	Fiscal Year Cost: \$1,208,308
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9904.1	Federal (FTA) Funds: \$182,400
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: Env, PE&D, FD	Other Funds: \$45,600
Project Description: Transit: Bus Rapid Transit Passenger Stations Environmental, Prelim Engr & Design, Final Design	Fiscal Year Cost: \$228,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2009 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.1	Federal (FTA) Funds: \$834,621
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$208,655
Project Description: Transit: Equipment MIS Hardware	Fiscal Year Cost: \$1,043,276
	Total Project Cost: \$1,043,276
Replace and upgrade various hardware components	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9212.1	Federal (FTA) Funds: \$640,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$160,000
Project Description: Transit: Equipment MIS Software	Fiscal Year Cost: \$800,000
	Total Project Cost: \$800,000
Various software licenses and upgrades	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9213.1	Federal (FTA) Funds: \$523,167
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$130,792
Project Description: Transit: Equipment Miscellaneous Equipment	Fiscal Year Cost: \$653,959
	Total Project Cost: \$653,959
Replace old non-serviceable equipment	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9214.1	Federal (FTA) Funds: \$4,208,462
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,052,115
Project Description: Transit: Equipment Fare Collection Equipment	Fiscal Year Cost: \$5,260,577
	Total Project Cost: \$7,260,577
Replace fare collection system	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2009 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9201	Federal (FTA) Funds: \$608,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$152,000
Project Description: Transit: Facility Rehabilitation	Fiscal Year Cost: \$760,000
Rehabilitation/Renovation Admin/Maint	Total Project Cost: \$760,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9202	Federal (FTA) Funds: \$80,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$20,000
Project Description: Transit: Facility Rehabilitation	Fiscal Year Cost: \$100,000
Rehabilitation/Renovation Admin/Maint	Total Project Cost: \$100,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9701.1	Federal (FTA) Funds: \$12,411,018
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,102,755
Project Description: Transit: Other Programs	Fiscal Year Cost: \$15,513,773
Preventive Maintenance	Total Project Cost: \$15,513,773
Maintenance expenses	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9702.1	Federal (FTA) Funds: \$3,200,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$800,000
Project Description: Transit: Other Programs	Fiscal Year Cost: \$4,000,000
Capital Cost of Contracting	Total Project Cost: \$4,000,000
Purchased transportation expenses	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9703.1	Federal (FTA) Funds: \$2,412,826
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$603,207
Project Description: Transit: Other Programs	Fiscal Year Cost: \$3,016,033
ADA Complementary Paratransit Expense	Total Project Cost: \$3,016,033
-	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9708.2	Federal (FTA) Funds: \$240,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$60,000
Project Description: Transit: Other Programs	Fiscal Year Cost: \$300,000
Planning Studies	Total Project Cost: \$600,000
Long Range Plan	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9801.1	Federal (FTA) Funds: \$40,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: CM	Other Funds: \$10,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$50,000
San Pedro/Loop 410 Transfer Center	Total Project Cost: \$1,968,609
Construction Management	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9802.1	Federal (FTA) Funds: \$40,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: Site selection study	Other Funds: \$10,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$50,000
SH 151 Corridor Passenger Facility	Total Project Cost: \$3,130,000
Site Selection study	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9803.1	Federal (FTA) Funds: \$624,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: C, CM	Other Funds: \$156,000
Project Description: Transit: Passenger Facilities Northeast Transfer Center - Naco Pass Construction, Construction Management	Fiscal Year Cost: \$780,000
	Total Project Cost: \$1,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9804.1	Federal (FTA) Funds: \$88,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: C, CM	Other Funds: \$22,000
Project Description: Transit: Passenger Facilities IH 10 West P&R Upgrade Construction, Construction Management	Fiscal Year Cost: \$110,000
	Total Project Cost: \$110,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9805.1	Federal (FTA) Funds: \$36,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: Env, PE, FD	Other Funds: \$9,000
Project Description: Transit: Passenger Facilities Downtown Stops Environmental, Prelim Engr, Final Design	Fiscal Year Cost: \$45,000
	Total Project Cost: \$725,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9806.1	Federal (FTA) Funds: \$78,112
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$19,528
Project Description: Transit: Passenger Facilities Downtown Information Center Construction	Fiscal Year Cost: \$97,640
	Total Project Cost: \$425,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2009 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9807.1	Federal (FTA) Funds: \$300,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: PE/D/Acq/C/CM	Other Funds: \$75,000
Project Description: Transit: Passenger Facilities Super Stops	Fiscal Year Cost: \$375,000
PE/Design/Land Acq/Construction/Constr Mgmt	Total Project Cost: \$375,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9808.1	Federal (FTA) Funds: \$239,135
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$59,784
Project Description: Transit: Passenger Facilities Bus Stop Improvements	Fiscal Year Cost: \$298,919
Construction and signage	Total Project Cost: \$298,919
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9101	Federal (FTA) Funds: \$72,061
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$18,015
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles)	Fiscal Year Cost: \$90,076
Purchase 4 replacement sedans	Total Project Cost: \$90,076
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9102	Federal (FTA) Funds: \$181,379
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$45,345
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles)	Fiscal Year Cost: \$226,724
Purchase 3 replacement & 6 expansion trucks	Total Project Cost: \$226,724
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2009 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9991.1	Federal (FTA) Funds: \$1,521,520
Apportionment Year: 2008	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$380,380
Project Description: Transit: Veh Acq & Facility Impr	Fiscal Year Cost: \$1,901,900
Improve VIA Bus Facility & Purchase New Buses	Total Project Cost: \$1,901,900
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: 210	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9991.2	Federal (FTA) Funds: \$1,580,040
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$395,010
Project Description: Transit: Veh Acq & Facility Impr	Fiscal Year Cost: \$1,975,050
Improve VIA Bus Facility & Purchase New Buses	Total Project Cost: \$1,975,050
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: 210	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9992.1	Federal (FTA) Funds: \$1,293,000
Apportionment Year: 2008	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$323,250
Project Description: Transit: Veh Acq & Facility Impr	Fiscal Year Cost: \$1,616,250
Bus & Bus Facility Improvements	Total Project Cost: \$1,616,250
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: 653	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9992.2	Federal (FTA) Funds: \$1,372,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$343,000
Project Description: Transit: Veh Acq & Facility Impr	Fiscal Year Cost: \$1,715,000
Bus & Bus Facility Improvements	Total Project Cost: \$1,715,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: 653	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2009 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: TxDOT	Federal Funding Category: FTA - Section 5310
MPO Project Number: 9950.1	Federal (FTA) Funds: \$637,751
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$159,438
Project Description: Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas Lump Sum Amount: Transit: Elderly & Disabled Program	Fiscal Year Cost: \$797,189
	Total Project Cost: \$797,189
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5316
MPO Project Number: 9704.1	Federal (FTA) Funds: \$1,036,469
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,036,469
Project Description: Transit: Other Programs Job Access/Reverse Commute	Fiscal Year Cost: \$2,072,938
	Total Project Cost: \$6,118,762
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9705.1	Federal (FTA) Funds: \$225,000
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$225,000
Project Description: Transit: Other Programs New Freedom Program Will Call Service	Fiscal Year Cost: \$450,000
	Total Project Cost: \$1,291,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9706.1	Federal (FTA) Funds: \$73,010
Apportionment Year: 2009	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$73,010
Project Description: Transit: Other Programs New Freedom Program "I" Travel Program	Fiscal Year Cost: \$146,020
	Total Project Cost: \$339,600
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

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San Antonio-Bexar County MPO Transportation Improvement Program

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General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9707.1	Federal (FTA) Funds:	\$74,707
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,677
Project Description:	Transit: Other Programs New Freedom Program Mobility Management	Fiscal Year Cost:	\$93,385
		Total Project Cost:	\$280,319
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9901.2	Federal (FTA) Funds: \$328,160
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: FD, C, CM	Other Funds: \$82,040
Project Description: Transit: Bus Rapid Transit Westside Multimodal Facility Final Design, Construction, Construction Management	Fiscal Year Cost: \$410,200
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9902.2	Federal (FTA) Funds: \$1,284,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: FD, C, CM	Other Funds: \$321,000
Project Description: Transit: Bus Rapid Transit Medical Center Transit Center Final Design, Construction, Construction Management	Fiscal Year Cost: \$1,605,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9903.2	Federal (FTA) Funds: \$836,100
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: FD,CM	Other Funds: \$209,025
Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor Final Design, Construction Management	Fiscal Year Cost: \$1,045,125
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9904.2	Federal (FTA) Funds: \$1,555,200
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: FD, C, CM	Other Funds: \$388,800
Project Description: Transit: Bus Rapid Transit Passenger Stations Final Design, Construction, Construction Management	Fiscal Year Cost: \$1,944,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2010 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9905.1	Federal (FTA) Funds: \$1,120,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$280,000
Project Description: Transit: Bus Rapid Transit Program Management -	Fiscal Year Cost: \$1,400,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.2	Federal (FTA) Funds: \$252,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$63,000
Project Description: Transit: Equipment MIS Hardware Replace and upgrade various hardware components	Fiscal Year Cost: \$315,000
	Total Project Cost: \$315,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9213.2	Federal (FTA) Funds: \$532,474
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$133,118
Project Description: Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	Fiscal Year Cost: \$665,592
	Total Project Cost: \$665,592
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9214.2	Federal (FTA) Funds: \$1,600,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$400,000
Project Description: Transit: Equipment Fare Collection Equipment Replace fare collection system	Fiscal Year Cost: \$2,000,000
	Total Project Cost: \$7,260,577
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

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San Antonio-Bexar County MPO Transportation Improvement Program

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9203	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$750,000
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9701.2	Federal (FTA) Funds:	\$7,948,339
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,987,085
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$9,935,424
	Preventive Maintenance	Total Project Cost:	\$9,935,424
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.2	Federal (FTA) Funds:	\$3,267,200
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$816,800
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$4,084,000
	Capital Cost of Contracting	Total Project Cost:	\$4,084,000
	Purchased transportation expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.2	Federal (FTA) Funds:	\$2,463,496
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$615,874
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$3,079,370
	ADA Complementary Paratransit Expense	Total Project Cost:	\$3,079,370
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9708.1	Federal (FTA) Funds: \$240,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$60,000
Project Description: Transit: Other Programs Planning Studies Long Range Plan	Fiscal Year Cost: \$300,000
	Total Project Cost: \$600,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9802.2	Federal (FTA) Funds: \$1,216,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: PE/D/Acq/C/CM	Other Funds: \$304,000
Project Description: Transit: Passenger Facilities SH 151 Corridor Passenger Facility PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$1,520,000
	Total Project Cost: \$3,130,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9803.2	Federal (FTA) Funds: \$176,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: E, PE	Other Funds: \$44,000
Project Description: Transit: Passenger Facilities Northeast Transfer Center - Naco Pass Environmental, Prelim Engr	Fiscal Year Cost: \$220,000
	Total Project Cost: \$1,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9805.2	Federal (FTA) Funds: \$217,600
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: FD, C, CM	Other Funds: \$54,400
Project Description: Transit: Passenger Facilities Downtown Stops Final Design, Construction, Construction Management	Fiscal Year Cost: \$272,000
	Total Project Cost: \$725,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9807.2	Federal (FTA) Funds: \$360,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: PE/D/Acq/C/CM	Other Funds: \$90,000
Project Description: Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$450,000
	Total Project Cost: \$450,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9808.2	Federal (FTA) Funds: \$228,352
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$57,088
Project Description: Transit: Passenger Facilities Bus Stop Improvements Construction and signage	Fiscal Year Cost: \$285,440
	Total Project Cost: \$285,440
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9809.1	Federal (FTA) Funds: \$40,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: Site selection study	Other Funds: \$10,000
Project Description: Transit: Passenger Facilities Southwest Facility (Las Palmas Mall) Site selection study	Fiscal Year Cost: \$50,000
	Total Project Cost: \$50,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9810.1	Federal (FTA) Funds: \$2,800,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: Site acquisition	Other Funds: \$700,000
Project Description: Transit: Passenger Facilities US 281 North Park & Ride Site acquisition	Fiscal Year Cost: \$3,500,000
	Total Project Cost: \$3,500,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9811.1	Federal (FTA) Funds: \$1,115,380
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: PE/D/Acq/C/CM	Other Funds: \$278,845
Project Description: Transit: Passenger Facilities Laurel Street Expansion PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$1,394,225 Total Project Cost: \$2,321,325 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9103	Federal (FTA) Funds: \$115,845
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$28,961
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 6 replacement sedans	Fiscal Year Cost: \$144,806 Total Project Cost: \$144,806 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9104	Federal (FTA) Funds: \$108,091
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$27,023
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 6 expansion sedans	Fiscal Year Cost: \$135,114 Total Project Cost: \$135,114 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9105	Federal (FTA) Funds: \$44,538
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$11,135
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 1 replacement truck	Fiscal Year Cost: \$55,673 Total Project Cost: \$55,673 TDC Requested: \$0 TDC Awarded: \$0 Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: TxDOT	Federal Funding Category: FTA - Section 5310
MPO Project Number: 9950.2	Federal (FTA) Funds: \$637,751
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$159,438
Project Description: Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas	Fiscal Year Cost: \$797,189
	Total Project Cost: \$797,189
Lump Sum Amount: Transit: Elderly & Disabled Program	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5316
MPO Project Number: 9704.2	Federal (FTA) Funds: \$1,040,000
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,040,000
Project Description: Transit: Other Programs Job Access/Reverse Commute	Fiscal Year Cost: \$2,080,000
	Total Project Cost: \$6,118,762
-	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9705.2	Federal (FTA) Funds: \$312,500
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$312,500
Project Description: Transit: Other Programs New Freedom Program	Fiscal Year Cost: \$625,000
	Total Project Cost: \$1,291,000
Will Call Service	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9706.2	Federal (FTA) Funds: \$45,610
Apportionment Year: 2010	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$45,610
Project Description: Transit: Other Programs New Freedom Program	Fiscal Year Cost: \$91,220
	Total Project Cost: \$339,600
"I" Travel Program	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

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YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9707.2	Federal (FTA) Funds:	\$77,487
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$19,372
Project Description:	Transit: Other Programs New Freedom Program Mobility Management	Fiscal Year Cost:	\$96,859
		Total Project Cost:	\$280,319
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9901.3	Federal (FTA) Funds: \$2,653,280
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: C, CM	Other Funds: \$663,320
Project Description: Transit: Bus Rapid Transit Westside Multimodal Facility Construction, Construction Management	Fiscal Year Cost: \$3,316,600
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9902.3	Federal (FTA) Funds: \$1,236,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: PE/D/Acq/C/CM	Other Funds: \$309,000
Project Description: Transit: Bus Rapid Transit Medical Center Transit Center PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$1,545,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9903.3	Federal (FTA) Funds: \$6,745,660
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: PE/D/Acq/C/CM	Other Funds: \$1,686,415
Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$8,432,075
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9904.3	Federal (FTA) Funds: \$746,400
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: C, CM	Other Funds: \$186,600
Project Description: Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	Fiscal Year Cost: \$933,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9905.2	Federal (FTA) Funds: \$400,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$100,000
Project Description: Transit: Bus Rapid Transit Program Management -	Fiscal Year Cost: \$500,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9906.1	Federal (FTA) Funds: \$4,000,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,000,000
Project Description: Transit: Bus Rapid Transit Revenue Vehicles Purchase 5 60' articulated buses	Fiscal Year Cost: \$5,000,000
	Total Project Cost: \$59,526,499
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9907.1	Federal (FTA) Funds: \$320,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$80,000
Project Description: Transit: Bus Rapid Transit Tools and Equipment Purchase tools and equipment	Fiscal Year Cost: \$400,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9908.1	Federal (FTA) Funds: \$330,032
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$82,508
Project Description: Transit: Bus Rapid Transit Maintenance Facility -	Fiscal Year Cost: \$412,540
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2011 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9909.1	Federal (FTA) Funds: \$656,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$164,000
Project Description: Transit: Bus Rapid Transit Ticket Vending Machines Purchase ticket vending machines	Fiscal Year Cost: \$820,000
	Total Project Cost: \$59,426,499
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.3	Federal (FTA) Funds: \$352,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$88,000
Project Description: Transit: Equipment MIS Hardware Replace and upgrade various hardware components	Fiscal Year Cost: \$440,000
	Total Project Cost: \$440,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9212.2	Federal (FTA) Funds: \$290,400
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$72,600
Project Description: Transit: Equipment MIS Software Various software licenses and upgrades	Fiscal Year Cost: \$363,000
	Total Project Cost: \$363,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9213.3	Federal (FTA) Funds: \$541,975
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$135,494
Project Description: Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	Fiscal Year Cost: \$677,469
	Total Project Cost: \$677,469
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2011 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$240,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$1,200,000
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$1,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.3	Federal (FTA) Funds:	\$336,257
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$84,064
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$420,321
	Capital Cost of Contacting	Total Project Cost:	\$420,321
	Purchased transportation expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.3	Federal (FTA) Funds:	\$2,515,230
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$628,807
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$3,144,037
	ADA Complementary Paratransit Expense	Total Project Cost:	\$3,144,037
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9802.3	Federal (FTA) Funds:	\$1,248,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE/D/Acq/C/CM	Other Funds:	\$312,000
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,560,000
	SH 151/Loop 1604 Transfer Facility	Total Project Cost:	\$3,130,000
	PE/Design/Land Acq/Construction/Constr	TDC Requested:	\$0
	Mgmt	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-27-08	TIP Amnd Remarks:	new project listing

FY 2011 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9805.3	Federal (FTA) Funds: \$326,400
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: PE/D/Acq/C/CM	Other Funds: \$81,600
Project Description: Transit: Passenger Facilities Downtown Stops PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$408,000
	Total Project Cost: \$725,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9807.3	Federal (FTA) Funds: \$420,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: PE/D/Acq/C/CM	Other Funds: \$105,000
Project Description: Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$525,000
	Total Project Cost: \$525,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9808.3	Federal (FTA) Funds: \$65,800
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$16,450
Project Description: Transit: Passenger Facilities Bus Stop Improvements Construction and signage	Fiscal Year Cost: \$82,250
	Total Project Cost: \$82,250
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9811.2	Federal (FTA) Funds: \$654,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: PE/D/Acq/C/CM	Other Funds: \$163,500
Project Description: Transit: Passenger Facilities Laurel Street Expansion PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost: \$817,500
	Total Project Cost: \$2,231,325
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2011 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9001	Federal (FTA) Funds: \$1,517,312
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$379,328
Project Description: Transit: Vehicle Acquisition Revenue Vehicles Purchase 5 replacement streetcars	Fiscal Year Cost: \$1,896,640
	Total Project Cost: \$1,896,640
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9106	Federal (FTA) Funds: \$150,246
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$37,562
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 8 replacement sedans	Fiscal Year Cost: \$187,808
	Total Project Cost: \$187,808
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9107	Federal (FTA) Funds: \$343,355
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$85,839
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 14 replacement trucks	Fiscal Year Cost: \$429,194
	Total Project Cost: \$429,194
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: TxDOT	Federal Funding Category: FTA - Section 5310
MPO Project Number: 9950.3	Federal (FTA) Funds: \$637,751
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$159,438
Project Description: Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas Lump Sum Amount: Transit: Elderly & Disabled Program	Fiscal Year Cost: \$797,189
	Total Project Cost: \$797,189
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	
TIP Amnd Approval: TPB Approved 10-27-08	TIP Amnd Remarks: new project listing

FY 2011 Transit Project Descriptions

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9704.3
Apportionment Year: 2011
Project Phase: N/A
Project Description: Transit: Other Programs
 Job Access/Reverse Commute
 -

Federal Funding Category: FTA - Section 5316
Federal (FTA) Funds: \$1,040,000
State Funds from TxDOT: \$0
Other Funds: \$1,040,000
Fiscal Year Cost: \$2,080,000
Total Project Cost: \$2,080,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

TIP Amnd Approval: TPB Approved 10-27-08

TIP Amnd Remarks: new project listing

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9710
Apportionment Year: 2011
Project Phase: N/A
Project Description: Transit: Other Programs
 New Freedom
 -

Federal Funding Category: FTA - Section 5317
Federal (FTA) Funds: \$400,000
State Funds from TxDOT: \$0
Other Funds: \$400,000
Fiscal Year Cost: \$800,000
Total Project Cost: \$800,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

TIP Amnd Approval: TPB Approved 10-27-08

TIP Amnd Remarks: new project listing

Transit Financial Summary
San Antonio-Bexar County Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 10/27/2008

Transit Program	FY 2008			FY 2009			FY 2010			FY 2011		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$18,461,574	\$4,615,395	\$23,076,969	\$31,202,387	\$7,793,098	\$38,995,485	\$28,448,775	\$7,112,194	\$35,560,969	\$26,808,347	\$6,702,087	\$33,510,434
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$0	\$0	\$0	\$5,766,560	\$1,441,640	\$7,208,200	\$0	\$0	\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$595,972	\$148,993	\$744,965	\$637,751	\$159,438	\$797,189	\$637,751	\$159,438	\$797,189	\$637,751	\$158,438	\$796,189
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$982,912	\$982,912	\$1,965,824	\$1,036,469	\$1,036,469	\$2,072,938	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$231,240	\$177,195	\$408,435	\$372,717	\$316,687	\$689,404	\$435,597	\$377,482	\$813,079	\$400,000	\$400,000	\$800,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$20,271,698	\$5,924,495	\$26,196,193	\$39,015,884	\$10,747,332	\$49,763,216	\$30,562,123	\$8,689,114	\$39,251,237	\$28,886,098	\$8,300,525	\$37,186,623
Transportation Development Credits Requested			\$0			\$0			\$0			\$0
Awarded			\$66,760			\$0			\$0			\$0

Note: FY 2008 has ended; there were no revisions to FY 2008 projects.