

FY 2008 TRANSIT PROJECT LISTING

TYLER DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project/Reference Number		Federal Share	\$205,082
Apportionment Year	2008	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$51,270
Brief Project Description		Fiscal Year Cost	\$256,352
	Preventive Maintenance	Total Project Cost	\$256,352
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Nov 2008 - Updated to reflect total award.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Workforce Board	Federal Funding Category	5316
MPO Project/Reference Number		Federal Share	\$189,211
Apportionment Year	2008	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$189,211
Brief Project Description		Fiscal Year Cost	\$378,422
	Administratiion and operations for Job Access Grant rides on existing services	Total Project Cost	\$378,422
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Aug 2008 - Project added		

FY 2009 TRANSIT PROJECT LISTING

TYLER DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project/Reference Number		Federal Share	\$90,356
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$22,589
Brief Project Description		Fiscal Year Cost	\$112,945
	Capital Rolling Stock	Total Project Cost	\$112,945
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project/Reference Number		Federal Share	\$41,426
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$10,357
Brief Project Description		Fiscal Year Cost	\$51,783
	Preventive Maintenance	Total Project Cost	\$51,783
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Nov 2008 - Revised estimated federal funds available		

FY 2010 TRANSIT PROJECT LISTING

TYLER DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project/Reference Number		Federal Share	\$90,356
Apportionment Year	2010	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$22,589
Brief Project Description		Fiscal Year Cost	\$112,945
	Vehicle Purchase	Total Project Cost	\$112,945
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action	Nov 2008 - Revised estimated federal funds available		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project/Reference Number		Federal Share	\$45,420
Apportionment Year	2010	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$11,355
Brief Project Description		Fiscal Year Cost	\$56,775
	Preventive Maintenance	Total Project Cost	\$56,775
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action	Nov 2008 - Revised estimated federal funds available		

FY 2011 TRANSIT PROJECT LISTING

TYLER DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project/Reference Number		Federal Share	\$90,356
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$22,589
Brief Project Description		Fiscal Year Cost	\$112,945
	Vehicle Purchase	Total Project Cost	\$112,945
		Trans. Dev. Credits Requested	
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Nov 2008 - Revised estimated federal funds available		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	
MPO Project/Reference Number		Federal Share	\$48,563
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$12,141
Brief Project Description		Fiscal Year Cost	\$60,704
	Preventive Maintenance	Total Project Cost	\$60,704
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Nov 2008 - Revised estimated federal funds available		

Transit Financial Summary
TYLER DISTRICT RURAL
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/1/2008

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$205,082	\$51,270	\$256,352	\$131,782	32,946	\$164,728	135,776	33,944	\$169,720
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	\$189,211	\$189,211	\$378,422			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$394,293	\$240,481	\$634,774	\$131,782	\$32,946	\$164,728	\$135,776	\$33,944	\$169,720
Transportation Development Credits Requested			\$0						\$0
Transportation Development Credits Awarded			\$0						\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$138,919	\$34,730	\$173,649	\$611,559	\$152,890	\$764,449
5 Sec. 5311 - Nonurbanized Formula			0	0	\$0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	\$189,211	\$189,211	\$378,422
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$138,919	\$34,730	\$173,649	\$800,770	\$342,101	\$1,142,871
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0