

FY 2008 TRANSIT PROJECT DESCRIPTIONS

Wichita Falls District TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$69,773
		State Funds from TxDOT	0
		Other Funds	39,196
Apportionment Year	2008	Fiscal Year Cost	\$108,969
Project Phase			
Brief Project Description		Total Project Cost	\$108,969
	Serves Elderly & Disabled		
	Preventive Maintenance and Purchase of		
	Services	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2009 TRANSIT PROJECT DESCRIPTIONS
Wichita Falls District TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit Systems	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$158,573
		State Funds from TxDOT	0
		Other Funds	39,644
Apportionment Year	2009	Fiscal Year Cost	\$198,217
Project Phase			
Brief Project Description	Serves Elderly & Disabled Preventive Maintenance and Purchase of Services & vehicle	Total Project Cost	\$198,217
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rolling Plains Management Corp, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	0
		Other Funds	
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

FY 2010 TRANSIT PROJECT DESCRIPTIONS
Wichita Falls District TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Wichita Falls	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$158,573
		State Funds from TxDOT	0
		Other Funds	39,644
Apportionment Year	2010	Fiscal Year Cost	\$198,217
Project Phase			
Brief Project Description	Serves Elderly & Disabled Preventive Maintenance and Purchase of Services, vehicles	Total Project Cost	\$198,217
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	
		Other Funds	
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
Wichita Falls District TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Wichita Falls	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$158,573
		State Funds from TxDOT	0
		Other Funds	39,644
Apportionment Year	2011	Fiscal Year Cost	\$198,217
Project Phase			
Brief Project Description	Serves Elderly & Disabled Preventive Maintenance and Purchase of Services, vehicles	Total Project Cost	\$198,217
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	
		Other Funds	
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

**Transit Financial Summary
Wichita Falls District
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	150,545	44,391	194,936	158,573	39,644	198,217	158,573	39,644	198,217
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$150,545	\$44,391	\$194,936	\$158,573	\$39,644	\$198,217	\$158,573	\$39,644	\$198,217
Transportation Development Credits Requested			\$11,999			\$0			\$0
Awarded			\$11,999			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	158,573	39,644	198,217	626,264	163,323	789,587
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$158,573	\$39,644	\$198,217	\$626,264	\$163,323	\$789,587
Transportation Development Credits Requested			\$0			\$11,999
Awarded			\$0			\$11,999