

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Atlanta DISTRICT
November FY 2009
Quarterly Revisions**

11-03-2009

Administrative Amendment

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2009-2011

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	09/2009
COUNTY:	TITUS	LIMITS FROM:	US 271	PHASE:	C
HIGHWAY NUM:	FM 1000	LIMITS TO:	FM 1735	YOE COST:	\$ 12,896,000
CSJ:	1226-04-001	MPO PROJECT NUM:			
REVISION DATE:	052009	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT 2-LANE HIGHWAY ON NEW LOCATION FROM US 271 RELIEF ROUTE TTO FM 1735				
REMARKS P1:	PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007				
REMARKS P7:	PROJECT ANCESTOR - CSJ: 1226-01-012				
CONTRACT CSJ:	122604001				
ANCESTOR CSJ(S):	122604900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):	122604002				

PRELIMINARY ENGINEERING:	\$	631,904
ROW PURCHASE:	\$	10,000
CONSTRUCTION ENGINEERING:	\$	644,800
CONSTRUCTION COST:	\$	12,896,000
CONTINGENCIES:	\$	902,720
INDIRECT COSTS:	\$	658,986
BOND FINANCING:	\$	0
OTHER FIELD:	\$	0
TOTAL PROJECT COST:	\$	15,744,410

TYPE OF WORK:	GR,STR,BASE,SF & PAV MRK
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 12,400,000
OTHER AMOUNT:	\$ 496,000
TOTAL:	\$ 12,896,000

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS:	\$ 12,400,000
OTHER:	\$ 0
OTHER(R):	\$ 496,000
TOTAL:	\$ 12,896,000

** Locals will be paying 3.75 million in ROW cost.
TPC would be \$ 19,494,410.

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	09/2009
COUNTY:	TITUS	LIMITS FROM:	US 67 AT FM 1001, SOUTH	PHASE:	C
HIGHWAY NUM:	FM 2348	LIMITS TO:	SH 49	YOE COST:	\$ 11,440,000
CSJ:	2240-01-012	MPO PROJECT NUM:			
REVISION DATE:	052009	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT 2-LANE FM ROAD ON NEW LOCATION				
REMARKS P1:	PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007				
REMARKS P7:	PASS-THROUGH FINANCING AGREEMENT WITH TITUS COUNTY				
CONTRACT CSJ:	224001012				
ANCESTOR CSJ(S):	091930037,224001900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):	224001015				

PRELIMINARY ENGINEERING:	\$	560,560
ROW PURCHASE:	\$	10,000
CONSTRUCTION ENGINEERING:	\$	572,000
CONSTRUCTION COST:	\$	11,440,000
CONTINGENCIES:	\$	800,800
INDIRECT COSTS:	\$	584,584
BOND FINANCING:	\$	0
OTHER FIELD:	\$	0
TOTAL PROJECT COST:	\$	13,967,944

TYPE OF WORK:	GR, STR, BS, SURF & PAV MK
FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 11,000,000
OTHER AMOUNT:	\$ 440,000
TOTAL:	\$ 11,440,000

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS:	\$ 11,000,000
OTHER:	\$ 0
OTHER(R):	\$ 440,000
TOTAL:	\$ 11,440,000

** Locals will be paying \$2 million in ROW cost
TPC total would then be \$15,967,944.

ADMINISTRATIVE AMENDMENT

MONDAY, NOVEMBER 2, 2009
10:30:21 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2009-2011

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT: ATLANTA CITY: OTHER
 COUNTY: BOWIE LIMITS FROM: IH 30
 HIGHWAY NUM: SP 594 LIMITS TO: US 82 IN HOOKS
 CSJ: 0610-10-002 MPO PROJECT NUM:
 REVISION DATE: 052009 PROJECT SPONSOR:

EST LETTING DATE 08/2010
 PHASE: C
 YOY COST: \$ 1,959,236

DESCRIPTION: RECONSTRUCT EXISTING W. 22ND STREET IN HOOKS TO A 2-LANE
 URBAN ROADWAY WITH CENTER LEFT TURN LANE

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 061006076
 ANCESTOR CSJ(S): 061010900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 061010003

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$
4-STWIDE CONNECT:	\$ 83,881
12-STRATEGIC PRIOR:	\$ 1,800,000
OTHER:	\$ 0
OTHER(R):	\$ 75,355
TOTAL:	\$ 1,959,236

PRELIMINARY ENGINEERING:	\$ 96,003
ROW PURCHASE:	\$ 140,000
CONSTRUCTION ENGINEERING:	\$ 97,962
CONSTRUCTION COST:	\$ 1,959,237
CONTINGENCIES:	\$ 137,147
INDIRECT COSTS:	\$ 100,117
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,530,465

TYPE OF WORK: GR,STR,BS,SURF,PAV MK	
FEDERAL AMOUNT:	\$ 1,440,000
STATE AMOUNT:	\$ 360,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 83,881
OTHER AMOUNT:	\$ 75,355
TOTAL:	\$ 1,959,236