

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Austin DISTRICT
November FY 2009
Quarterly Revisions**

11-03-2009



October 15, 2009

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

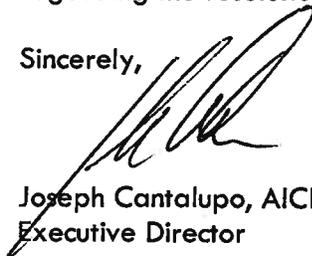
Dear Mr. Lopez:

On October 12, 2009, the CAMPO Policy Board adopted the attached resolution acknowledging adoption of amendments to the CAMPO FYs 2008 – 2011 Transportation Improvement Program. We are attaching four copies of the adopted amendments with this letter.

We ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-6441 or Dan Dargevics at 974-2748 if you have questions regarding the resolution or the TIP amendments.

Sincerely,



Joseph Cantalupo, AICP
Executive Director

copy: Ed Collins, TxDOT - Austin District
Tammy Strum, TxDOT - TPP
Jose Campos, FHWA (2 copies)



RESOLUTION

Acknowledging Transportation Policy Board Adoption of Requested Amendments to the FYs 2008 - 2011 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Williamson, Travis and Hays Counties in Central Texas; and

WHEREAS, CAMPO's Transportation Policy Board adopted a FYs 2008 - 2011 Transportation Improvement Program (TIP) on February 12, 2007 and from time to time throughout the life of the TIP, it becomes necessary to amend the document; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek additional public input on the requested amendments, CAMPO conducted four community outreach meetings in the three-county region; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on September 14, 2009.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to adopt the attached amendments to the FYs 2008 - 2011 Transportation Improvement Program and directs the CAMPO Executive Director to immediately transmit the adopted amendments to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

THEREFORE BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

Capital Metro's MetroRail:

The above resolution being read, a motion to adopt the requested amendments to the Transportation Improvement Program was made on October 12, 2009 by Council Member Spelman, duly seconded by Council Member Riley.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Capital Metro's Third Party Contracting:

The above resolution being read, a motion to adopt the requested amendment to the Transportation Improvement Program was made on October 12, 2009 by Council Member Cole, duly seconded by Council Member Spelman.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Capital Metro's Operating Assistance:

The above resolution being read, a motion to adopt the requested amendment to the Transportation Improvement Program was made on October 12, 2009 by Council Member Spelman, duly seconded by Representative Rodriguez.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Capital Metro's Preventative Maintenance:

The above resolution being read, a motion to adopt the requested amendment to the Transportation Improvement Program was made on October 12, 2009 by Council Member Spelman, duly seconded by Commissioner Huber.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Central Texas Regional Mobility Authority's 183A, Phases 2 and 3:

The above resolution being read, a motion to adopt the requested amendments to the Transportation Improvement Program was made on October 12, 2009 by Vice Chair Long, duly seconded by Mayor Lemon.

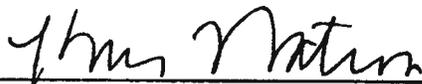
Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Lemon
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño

Those "Opposed": Mayor Mills

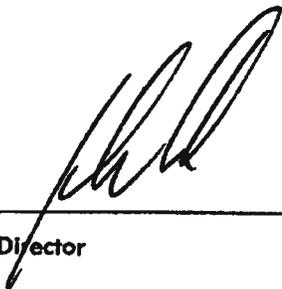
Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

SIGNED this 13th day of October, 2009.



Chair, CAMPO Board

Attest:



Executive Director



FY 2008 - 2011

Transportation Improvement Program

**Amendments Approved by the
Transportation Policy Board**

October 12, 2009

Contact Info

**Dan Dargevics
505 Barton Spring Rd.
Austin, Tx 78704
(512) 974-2748
dan.dargevics@campotexas.org**



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2010 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
CTRMA	183A North Extension Project: 183A-2	Williamson	2,3,4,5,6	0151-05-080		\$172,400,000

Work Description: Engineering and construction of six tolled mainlanes, access ramps, and a shared-use path. Existing continuous non-tolled frontage roads will be maintained.

Limits: .1 miles north of FM 1431 to 1.5 miles north of RM 2243

Bike/Ped Accom: A separate, continuous 10' wide shared-use path within the existing right-of-way.

Amendment:

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Roadway Project	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		Bond	\$172,400,000
2. ROW Purchase	\$2,000,000	Federal Funding	\$0	Project History:	
3. Construction Engineering	\$15,875,000	State Funding	\$0		
4. Construction Cost	\$108,000,000	County Funding	\$0		
5. Contingencies:	\$5,000,000	City Funding	\$0		
6. Indirect Costs:	\$41,525,000	Other Local Funding:	\$0		
		Bond Financing:	\$172,400,000		
Total Project Cost:	\$172,400,000	YOE Cost:	\$172,400,000		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2011 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
CTRMA	183A North Extension Project: 183A-3	Williamson	2,3,4,5	0151-04-054		\$46,800,000

Work Description: Engineering and construction of six tolled mainlanes, access ramps, and a shared-use path. Existing continuous non-tolled frontage roads will be maintained.

Limits: 1.5 miles north of RM 2243 to .4 miles south of South San Gabriel River

Bike/Ped Accom: A separate, continuous 10' wide shared-use path within the existing right-of-way.

Amendment:

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Roadway Project	TxDOT Funding Category:	
		YOE Cost Breakdown:		Bond	\$46,800,000
1. Design	\$0	Federal Funding	\$0	Project History:	
2. ROW Purchase	\$1,250,000	State Funding	\$0		
3. Construction Engineering	\$6,450,000	County Funding	\$0		
4. Construction Cost	\$35,610,000	City Funding	\$0		
5. Contingencies:	\$3,490,000	Other Local Funding:	\$0		
6. Indirect Costs:	\$0	Bond Financing:	\$46,800,000		
Total Project Cost:	\$46,800,000	YOE Cost:	\$46,800,000		

**Capital Area Metropolitan Planning Organization
 FY 2008 - 2011 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs**

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,760,000	\$5,760,000	\$0	\$1,399,680	\$0		\$0		\$5,760,000	\$7,159,680
2	Metropolitan Area (TMA) Corridor Projects	\$81,600,000	\$81,600,000	\$22,000,000	\$112,000,000	\$43,812,858	\$43,612,858	\$88,800,000	\$88,600,000	\$235,812,858	\$325,812,858
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$91,200,000	\$91,200,000	\$0		\$0		\$0		\$91,200,000	\$91,200,000
5	Congestion Mitigation & Air Quality Improvement			\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$37,066,016	\$43,941,019	\$24,663,012	\$20,165,600	\$35,543,000	\$46,372,000	\$20,001,000	\$34,829,000	\$117,295,028	\$145,307,619
8	Safety	\$2,265,090	\$2,265,090	\$0		\$462,760	\$462,760			\$2,737,850	\$2,737,850
9	Transportation Enhancements	\$3,718,265	\$1,721,265	\$0		\$0		\$0		\$3,718,265	\$1,721,265
10	Supplemental Transportation Projects	\$19,820,000	\$19,820,000	\$7,080,000	\$7,080,000	\$3,187,142	\$3,187,142	\$0		\$30,087,142	\$30,087,142
11	District Discretionary	\$3,440,000	\$9,200,000	\$0	\$8,440,320	\$4,160,000	\$4,160,000	\$0		\$7,600,000	\$21,800,320
12	Strategic Priority	\$20,816,800	\$20,816,800	\$6,000,000	\$6,000,000	\$10,056,000	\$10,056,000	\$26,050,000	\$26,050,000	\$62,922,800	\$62,922,800
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$102,542,476	\$102,542,476	\$29,167,000	\$29,167,000	\$0		\$131,709,476	\$131,709,476
LC	Local Contributions	\$472,353,498	\$472,353,498	\$46,540,101	\$46,540,101	\$193,086,870	\$193,086,870	\$72,108,110	\$72,108,110	\$784,088,579	\$784,088,579
Other	State Bonds (Toll) and State Hwy Fund	\$69,834,516	\$69,934,516	\$454,109,680	\$454,109,680	\$189,800,000	\$189,800,000	\$444,810,200	\$444,810,200	\$1,158,654,376	\$1,158,654,376
	Total	\$807,996,185	\$818,432,188	\$662,955,249	\$758,277,837	\$509,065,630	\$519,894,630	\$651,569,310	\$666,397,310	\$2,631,586,374	\$2,763,001,965

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$265,708,171	\$162,305,488	\$97,011,760	\$134,651,000	\$659,676,419
State					\$0
Local Contributions	\$472,353,498	\$35,040,101	\$20,688,870	\$25,308,110	\$553,388,579
Other R					\$0
ARRA FUNDING	\$0	\$102,542,476	\$29,167,000	\$0	\$131,709,476
Other (State Bonds Toll State Hwy Fund)	\$69,834,516	\$454,109,680	\$189,800,000	\$444,810,200	\$1,158,654,376
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$807,996,185	\$651,455,249	\$336,665,630	\$604,769,310	\$2,400,866,374