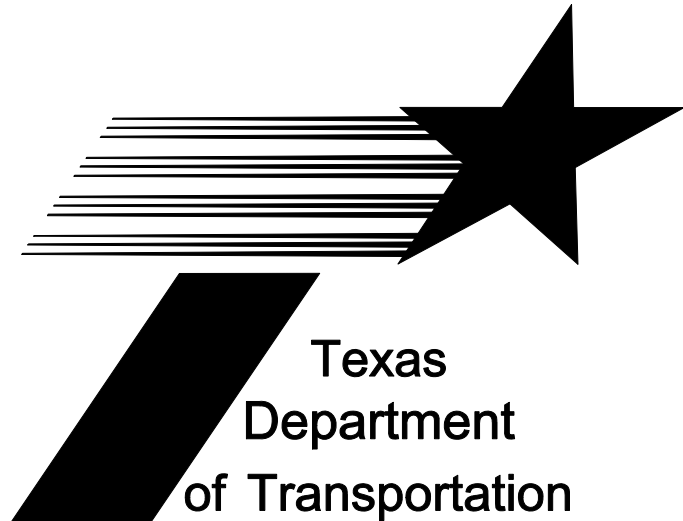


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Beaumont DISTRICT  
November FY 2009  
Quarterly Revisions**

11-03-2009



October 28, 2009

Mr. Randall Redmond, P.E.  
District Engineer  
Texas Department of Transportation  
8350 Eastex Freeway  
Beaumont, Texas 77708

**PRESIDENT**  
SUZANNE SIMMONS  
Councilwoman  
City of Sour Lake

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City of West Orange

**2nd VICE-PRESIDENT**  
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County Commissioner  
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BEAMON MINTON  
County Commissioner  
Orange County

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GLENN JOHNSON  
Mayor  
City of Port Neches

**LEGAL COUNSEL**  
STEVE THOMAS  
Chambers, Templeton,  
Cashiola & Thomas

**EXECUTIVE DIRECTOR**  
SHAUN P. DAVIS

2210 Eastex Freeway  
Beaumont, Texas 77703-4929  
Telephone (409) 899-8444  
FAX (409) 347-0138  
[setrpc@setrpc.org](mailto:setrpc@setrpc.org)  
<http://www.setrpc.org>

Attn: Steven Stafford, P.E.  
Planning & Programming Engineer

RE: November 2009 Quarterly Update to *Jefferson-Orange-Hardin Regional Transportation Study area (JOHRTS) FY 2008-2011 Transportation Improvement Program*

Dear Mr. Redmond:

Please find enclosed the revisions to projects that have been included in the *JOHRTS FY 2008-2011 Transportation Improvement Program (TIP)* for the November 2009 Quarterly Update as approved by the SETRPC-MPO JOHRTS Transportation Planning Committee on October 28, 2009. Public meetings were conducted in September 2009 with the 30-day comment period ending on October 13, 2009. No comments regarding these revisions, the transportation planning process, the JOHRTS FY 2008-2011 TIP, or 2007 JOHRTS MTP - 2030 were received.

These projects are included in the existing conforming 2007 JOHRTS MTP – 2030. The first project (#94152-L15) is currently in the JOHRTS FY 2008-2011 TIP and is now expected to move forward with ARRA funds – Texas Transportation Commission Minute Order #111920 dated August 27, 2009. This project is now #94152-F15 signifying federal funding. The second project (#02028-F15) and third project (#02048-F15) were removed from the FY 2008-2011 TIP in the February 2009 Quarterly Update because of pending funding constraints; however, these projects are being added back to the JOHRTS FY 2008-2011 TIP. Project #02028-F15 will proceed as a phased project and Project #02048-F15 is expected to proceed based on ARRA funds through Minute Order #111920.

Please forward to Lori Morel in Austin as appropriate.

If any questions arise, please feel free to contact me at (409) 899-8444 ext. 7520.

Sincerely,

Bob Dickinson, Director  
Transportation and Environmental Resources

BD: an  
Enclosures

# **Proposed Revisions to the FY 2008 –2011 Transportation Improvement Program**

**November 2009**



*Prepared by the South East Texas Regional Planning Commission – Metropolitan Planning Organization in Cooperation with the U.S. Department of Transportation, Federal Highway Administration and the Federal Transit Administration*

# **Proposed Revisions to the FY 2008 –2011 Transportation Improvement Program**

**November 2009**



*Prepared by the South East Texas Regional Planning Commission – Metropolitan Planning Organization in Cooperation with the U.S. Department of Transportation, Federal Highway Administration and the Federal Transit Administration*

**JEFFERSON-ORANGE-HARDIN MPO  
BEAUMONT DISTRICT**

**FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM  
Proposed Federally Funded Highway Projects For The NOVEMBER 2009  
TIP QUARTERLY UPDATE  
FY 2010**

<b>TxDOT DISTRICT:</b>	BEAUMONT	<b>CITY:</b>	PORT ARTHUR	<b>LET DATE:</b>	08/2010
<b>COUNTY:</b>	JEFFERSON	<b>LIMITS FROM:</b>	WEST PORT ARTHUR RD, EAST	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	FM 365	<b>LIMITS TO:</b>	US 69 IN PORT ARTHUR	<b>YOE COST:</b>	\$8,065,069
<b>CSJ:</b>	0932-01-076	<b>MPO PROJECT NUM:</b>	94152-F15		
<b>REV DATE:</b>	11/2009	<b>PROJECT SPONSOR:</b>			
<b>DESCRIPTION:</b>	ADD 2 LANES & LEFT TURN LANE - ARRA FUNDS per MO 111920				

<b>PRELIMINARY ENGINEERING:</b> \$395,188 <b>ROW PURCHASE:</b> \$3,920,000 <b>CONSTRUCTION ENGINEERING:</b> \$402,253 <b>CONSTRUCTION COST:</b> \$8,065,069 <b>CONTINGENCIES:</b> \$564,555 <b>INDIRECT COSTS:</b> \$371,800 <b>BOND FINANCING:</b> \$0 <b>OTHER FIELD:</b> \$0 <b>TOTAL PROJECT COST:</b> <u>\$13,718,865</u>		<b>TYPE OF WORK:</b>  <b>FEDERAL AMOUNT:</b> \$7,456,610 <b>STATE AMOUNT:</b> \$0 <b>LOCAL MATCH:</b> \$0 <b>NON-PROGRAM COSTS:</b> \$0 <b>OTHER AMOUNT:</b> \$608,459 <b>TOTAL:</b> \$8,065,069	<b>TOTAL FUNDING:</b> 0 ARRA \$7,456,610 LC-LOCAL CONTRIBUTION: \$0 OTHER: \$0 OTHER(R): \$608,459 <hr/> TOTAL: \$8,065,069 AUTHORIZED > YOE: \$0
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<b>TxDOT DISTRICT:</b>	BEAUMONT	<b>CITY:</b>	LUMBERTON	<b>LET DATE:</b>	08/2010
<b>COUNTY:</b>	HARDIN	<b>LIMITS FROM:</b>	BEAUMONT COLONY DRIVE	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	US 69	<b>LIMITS TO:</b>	US 96	<b>YOE COST:</b>	\$9,701,952
<b>CSJ:</b>	0200-10-067	<b>MPO PROJECT NUM:</b>	02028-F15		
<b>REV DATE:</b>	11/2009	<b>PROJECT SPONSOR:</b>	TXDOT		
<b>DESCRIPTION:</b>	WIDEN EXISTING HIGHWAY TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE				

<b>PRELIMINARY ENGINEERING:</b> \$832,000 <b>ROW PURCHASE:</b> \$0 <b>CONSTRUCTION ENGINEERING:</b> \$416,000 <b>CONSTRUCTION COST:</b> \$8,320,000 <b>CONTINGENCIES:</b> \$582,400 <b>INDIRECT COSTS:</b> \$383,552 <b>BOND FINANCING:</b> \$0 <b>OTHER FIELD:</b> \$0 <b>TOTAL PROJECT COST:</b> <u>\$10,533,952</u>		<b>TYPE OF WORK:</b>  <b>FEDERAL AMOUNT:</b> \$6,656,000 <b>STATE AMOUNT:</b> \$3,045,952 <b>LOCAL MATCH:</b> \$0 <b>NON-PROGRAM COSTS:</b> \$0 <b>OTHER AMOUNT:</b> \$0 <b>TOTAL:</b> \$9,701,952	<b>TOTAL FUNDING:</b> 11 DISCRETIONARY \$9,701,952 LC-LOCAL CONTRIBUTION: \$0 OTHER: \$0 OTHER(R): \$0 <hr/> TOTAL: \$9,701,952 AUTHORIZED > YOE: \$0
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**JEFFERSON-ORANGE-HARDIN MPO  
BEAUMONT DISTRICT**

**FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM  
Proposed Federally Funded Highway Projects For The NOVEMBER 2009  
TIP QUARTERLY UPDATE  
FY 2010**

<b>TxDOT DISTRICT:</b>	BEAUMONT	<b>CITY:</b>	PORT ARTHUR	<b>LET DATE:</b>	08/2010
<b>COUNTY:</b>	JEFFERSON	<b>LIMITS FROM:</b>	JADE AVENUE	<b>PHASE:</b>	C
<b>HIGHWAY NUM:</b>	FM 365	<b>LIMITS TO:</b>	SPUR 93	<b>YOE COST:</b>	\$12,000,000
<b>CSJ:</b>	0932-01-098	<b>MPO PROJECT NUM:</b>	02048-F15		
<b>REV DATE:</b>	11/2009	<b>PROJECT SPONSOR:</b>	TXDOT		
<b>DESCRIPTION:</b>	CONSTRUCT RAILROAD OVERPASS - ARRA per MO 111920				

<b>PRELIMINARY ENGINEERING:</b>	\$1,124,864
-----	
<b>ROW PURCHASE:</b>	\$3,101,000
-----	
<b>CONSTRUCTION ENGINEERING:</b>	\$600,000
-----	
<b>CONSTRUCTION COST:</b>	\$12,000,000
-----	
<b>CONTINGENCIES:</b>	\$840,000
-----	
<b>INDIRECT COSTS:</b>	\$518,562
-----	
<b>BOND FINANCING:</b>	\$0
-----	
<b>OTHER FIELD:</b>	\$0
-----	
<b>TOTAL PROJECT COST:</b>	<u>\$18,184,426</u>

<b>TYPE OF WORK:</b>	
<b>FEDERAL AMOUNT:</b>	\$12,000,000
<b>STATE AMOUNT:</b>	\$0
<b>LOCAL MATCH:</b>	\$0
<b>NON-PROGRAM COSTS</b>	\$0
<b>OTHER AMOUNT:</b>	\$0
<b>TOTAL:</b>	<u>\$12,000,000</u>

<b>TOTAL FUNDING:</b>	
0 ARRA	\$12,000,000
	\$0
LC-LOCAL CONTRIBUTION:	\$0
OTHER:	\$0
OTHER(R):	\$0
<b>TOTAL:</b>	<u>\$12,000,000</u>
AUTHORIZED > YOE:	\$0

**JEFFERSON-ORANGE-HARDIN REGIONAL TRANSPORTATION STUDY (JOHRTS METROPOLITAN PLANNING ORGANIZATION)**

**FY 2008 - 2011 Transportation Improvement Program  
Highway Financial Summary - Year of Expenditure Costs  
November 09 Quarterly Revision**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$3,115,925	\$3,622,317	\$13,974,161	\$14,110,057	\$0		\$1,681,271	\$1,705,476	\$18,771,357	\$19,437,850
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0				\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$7,618,000	\$7,618,000	\$0		\$13,942,299	\$14,480,886	\$21,560,299	\$22,098,886
11	District Discretionary	\$0		\$0		\$10,493,632	\$10,493,632	\$0		\$10,493,632	\$10,493,632
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>		<b>\$0</b>		<b>\$19,456,610</b>	<b>\$19,456,610</b>	<b>\$0</b>		<b>\$19,456,610</b>	<b>\$19,456,610</b>
<b>LC</b>	Local Contributions	\$0		\$1,710,000	\$1,710,001	\$0		\$9,069,202	\$9,069,202	\$10,779,202	\$10,779,203
	Other R	\$0		\$19,544	\$19,544	\$0	\$0	\$2,567,639	\$2,567,639	\$2,587,183	\$2,587,183
	<b>Total</b>	<b>\$3,115,925</b>	<b>\$3,622,317</b>	<b>\$23,321,705</b>	<b>\$23,457,602</b>	<b>\$29,950,242</b>	<b>\$29,950,242</b>	<b>\$27,260,411</b>	<b>\$27,823,203</b>	<b>\$83,648,283</b>	<b>\$84,853,364</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$3,462,776	\$18,042,457	\$8,394,906	\$12,949,091	\$42,849,230
State	\$159,541	\$526,814	\$2,098,726	\$341,095	\$3,126,176
Local Contributions	\$0	\$4,868,787	\$0	\$11,965,378	\$16,834,165
Other R	\$0	\$19,544	\$0	\$2,567,639	\$2,587,183
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,456,610</b>	<b>\$0</b>	<b>\$19,456,610</b>
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,622,317</b>	<b>\$23,457,602</b>	<b>\$29,950,242</b>	<b>\$27,823,203</b>	<b>\$84,853,364</b>