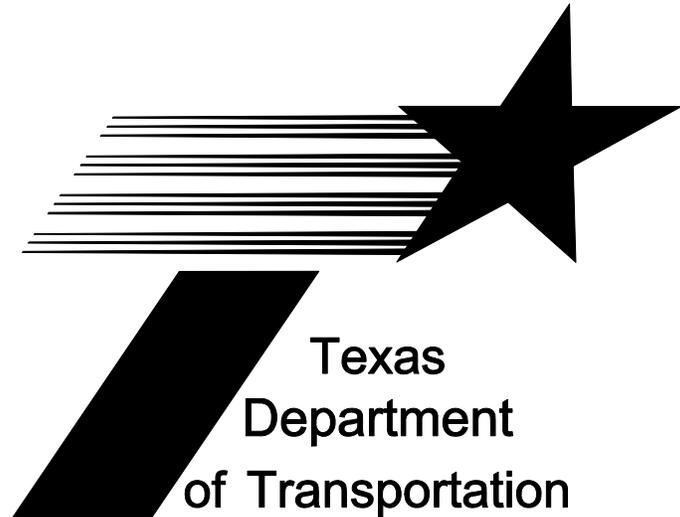
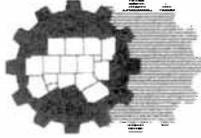


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Dallas / Fort Worth DISTRICT
November FY 2009
Quarterly Revisions**

11-03-2009



North Central Texas Council Of Governments

October 28, 2009

Mr. Mark Young, P.E.
MPO Coordinator/Rural Planning
TxDOT North Region Service Center
P.O. Box 6868
Fort Worth, TX 76115-0868

Dear Mr. Young:

Enclosed are the November 2009 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	STIP Revisions, TxDOT Dallas Roadway Section
Attachment 2	Supporting Modification Forms for Attachment 1
Attachment 3	STIP Revisions, TxDOT Fort Worth Roadway Section
Attachment 4	Supporting Modification Forms for Attachment 3
Attachment 5	STIP Revision, TxDOT Dallas Locally Funded Regionally Significant Section
Attachment 6	Supporting Modification Form for Attachment 5
Attachment 7	Revisions to Appendix D, TxDOT Dallas
Attachment 8	Revisions to Appendix D, TxDOT Fort Worth
Attachment 9	Roadway Financial Summary, Dallas and Fort Worth
Attachment 10	Revised Non-Regionally Significant Arterials in Mobility 2030-2009 Amendment

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity and the Mobility 2030-2009 Amendment.

If you need any additional information to transmit these STIP revisions to Lori Morel, TxDOT Transportation Planning & Programming Division, please contact Robert Pacleb or me at (817) 608-2349.

Sincerely,

Christie Jestis
Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transportation Planning & Programming Div., TxDOT Austin
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-066	US 75	04/2010	E,R	MCKINNEY	20095	\$470,000
LIMITS FROM: WILSON CREEK							REV DATE: 11/2009	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	

REMARKS: REVISE LIMITS; AND CHANGE CSJ FROM 0047-14-901 TO 0047-14-066; DFW RTR-CC1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$270,000	\$470,000	Category 10:	Federal Funds:
Right Of Way:	\$200,000		\$470,000	\$0
Construction:	\$1,800,000			State Funds:
Construction Engineering:	\$75,000			\$376,000
Contingencies:	\$72,000			Local Funds:
Indirects:	\$72,000			\$94,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$2,489,000		Total Category Funding:	\$470,000
				Total Funding:
				\$470,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0751-04-001	FM 598	12/2009	E,R	TERRELL		\$206,758
LIMITS FROM: FM 1392, 1.0 MI SW OF SH 205, SE							REV DATE: 11/2009	
LIMITS TO: SH 205 IN TERRELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE EXISTING 2 LANE COUNTY ROAD							FUNDING CATEGORY: 4	
							MTP REFERENCE: TH2 1920	

REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$203,758	\$206,758	Category 4:	Federal Funds:
Right Of Way:	\$3,000		\$2,610,254	\$0
Construction:	\$4,324,666			State Funds:
Construction Engineering:	\$249,500			\$2,610,254
Contingencies:	\$197,628			Local Funds:
Indirects:	\$163,838			\$0
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$5,142,390		Total Category Funding:	\$2,610,254
				Total Funding:
				\$2,610,254

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-234	CS	08/2011	E	LITTLE ELM	20099	\$594,880
LIMITS FROM: ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)							REV DATE: 11/2009	
LIMITS TO: KING ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1915	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$594,880	\$594,880	Category 10:	Federal Funds:
Right Of Way:	\$50,000		\$594,880	\$0
Construction:	\$4,515,654			State Funds:
Construction Engineering:	\$0			\$475,904
Contingencies:	\$0			Local Funds:
Indirects:	\$0			\$118,976
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$5,160,534		Total Category Funding:	\$594,880
				Total Funding:
				\$594,880

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-247	CS	08/2012	E,R	THE COLONY	20102	\$2,487,600
LIMITS FROM: CURRY DRIVE (0.1 MILE WEST OF MAIN STREET); ON N. COLONY BLVD							REV DATE: 11/2009	
LIMITS TO: PAIGE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1891	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$865,200	\$2,487,600	Category 10:	Federal Funds:
Right Of Way:	\$1,622,400		\$2,487,600	\$0
Construction:	\$4,913,406			State Funds:
Construction Engineering:	\$0			\$1,990,144
Contingencies:	\$0			Local Funds:
Indirects:	\$0			\$497,456
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$7,401,006		Total Category Funding:	\$2,487,600
				Total Funding:
				\$2,487,600

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-951	IH 30	08/2010	E	DALLAS	83198, 83199	\$125,000
LIMITS FROM: COCKRELL HILL ROAD							REV DATE: 11/2009	
LIMITS TO: EAST OF WESTMORELAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADING, PAVING, STORM DRAIN, PAVEMENT MARKING, SIGNAGE, INTERSECTION, AND SIGNAL IMPROVEMENTS ASSOCIATED WITH RELOCATING THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCTING A TWO LANE EASTBOUND FRONTAGE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR 1042	
REMARKS: ADD PROJECT TO TIP/STIP								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$125,000		\$125,000	Category 10:	\$125,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,925,000				Local Funds:	\$125,000
Construction Engineering:	\$411,228				Local Contribution:	\$0
Contingencies:	\$534,596				Total Funding:	\$125,000
Indirects:	\$357,769					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,353,593		Total Category Funding:	\$125,000		

FY 2009 Total YOE Cost of Approved Phases: **\$3,884,238**
 FY 2009 Total Authorized Funding by Share: **\$6,287,734**
 FY 2009 Total Authorized Funding by Category: **\$6,287,734**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-065	US 75	03/2010	C,E,R	MCKINNEY	20021	\$38,600,000
LIMITS FROM: NORTH OF US 380							REV DATE: 11/2009	
LIMITS TO: SOUTH OF BLOOMDALE IN MCKINNEY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES							FUNDING CATEGORY: 10	
REMARKS: CHANGE LIMITS AND ADD TO FY 2010; DFW RTR-CC1 FUNDS							MTP REFERENCE: FT 1080, FR 1080	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,000,000			Category 10:	\$38,600,000	Federal Funds:	\$0	
Right Of Way:	\$5,000,000					State Funds:	\$30,880,000	
Construction:	\$32,600,000	\$38,600,000				Local Funds:	\$7,720,000	
Construction Engineering:	\$1,410,630					Local Contribution:	\$0	
Contingencies:	\$2,115,945					Total Funding:	\$38,600,000	
Indirects:	\$1,534,060							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$43,660,635			Total Category Funding:	\$38,600,000			
DALLAS	COLLIN	0047-14-066	US 75	04/2010	C	MCKINNEY	20095	\$1,800,000
LIMITS FROM: WILSON CREEK							REV DATE: 11/2009	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
REMARKS: REVISE LIMITS AND CHANGE CSJ FROM 0047-14-901 TO 0047-14-066; DFW RTR-CC1 FUNDS							MTP REFERENCE: ITS 3005	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$270,000			Category 10:	\$1,800,000	Federal Funds:	\$0	
Right Of Way:	\$200,000					State Funds:	\$1,440,000	
Construction:	\$1,800,000	\$1,800,000				Local Funds:	\$360,000	
Construction Engineering:	\$75,000					Local Contribution:	\$0	
Contingencies:	\$72,000					Total Funding:	\$1,800,000	
Indirects:	\$72,000							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,489,000			Total Category Funding:	\$1,800,000			
DALLAS	COLLIN	0047-14-915	US 75	05/2010	E,R	MCKINNEY	53114	\$8,000,000
LIMITS FROM: SOUTH OF BLOOMDALE							REV DATE: 11/2009	
LIMITS TO: TELEPHONE ROAD (CR 275)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION ADDITION OF LANES							FUNDING CATEGORY: 10	
REMARKS: CHANGE TXDOT PE/ROW TO DFW RTR-CC1 FUNDS							MTP REFERENCE: FT1080, FR1080	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$3,000,000			Category 10:	\$8,000,000	Federal Funds:	\$0	
Right Of Way:	\$5,000,000					State Funds:	\$6,400,000	
Construction:	\$84,500,000	\$8,000,000				Local Funds:	\$1,600,000	
Construction Engineering:	\$3,655,996					Local Contribution:	\$0	
Contingencies:	\$5,483,995					Total Funding:	\$8,000,000	
Indirects:	\$3,975,896							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$105,615,887			Total Category Funding:	\$8,000,000			
DALLAS	ELLIS	0048-08-024	IH 35E	04/2015	E	OTHER		\$207,440
LIMITS FROM: FM 308							REV DATE: 11/2009	
LIMITS TO: FM 566 NEAR MILFORD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITIONAL ENTRANCE AND EXIT RAMP & NEW 4 LANE FRTG RDS							FUNDING CATEGORY: 11	
REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: FR 3990, FT 3006	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$207,440			Category 11:	\$2,700,000	Federal Funds:	\$2,160,000	
Right Of Way:	\$0					State Funds:	\$540,000	
Construction:	\$4,402,808	\$207,440				Local Funds:	\$0	
Construction Engineering:	\$254,008					Local Contribution:	\$0	
Contingencies:	\$196,560					Total Funding:	\$2,700,000	
Indirects:	\$166,799							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,227,615			Total Category Funding:	\$2,700,000			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0095-14-020	IH 20	05/2010	C,E	TERRELL		\$2,313,892
LIMITS FROM: FM 148							REV DATE: 11/2009	
LIMITS TO: SP 557							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NEW LOCATION OF 2 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 3006	

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF TERRELL; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$100,447		\$2,313,892	Category 10:	\$2,313,892	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,213,445				Local Funds:	\$2,313,892
Construction Engineering:	\$122,996				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,313,892
Indirects:	\$80,767					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,517,655		Total Category Funding:	\$2,313,892		

DALLAS	DALLAS	0196-06-028	LP 354	12/2009	E	DALLAS	2310.2	\$998,000
LIMITS FROM: MANANA DRIVE: ON HARRY HINES/ LP 354							REV DATE: 11/2009	
LIMITS TO: NORTH OF ROYAL LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN STRUCTURES AND SIDEWALKS (ON SYSTEM)							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2002	

REMARKS: ADD 100% LOCALLY FUNDED ENG PHASE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$998,000		\$998,000	Category 10:	\$998,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$5,664,250				Local Funds:	\$998,000
Construction Engineering:	\$286,000				Local Contribution:	\$0
Contingencies:	\$400,400				Total Funding:	\$998,000
Indirects:	\$225,368					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,574,018		Total Category Funding:	\$998,000		

DALLAS	KAUFMAN	0495-01-056	SP 557	04/2010	C,E	OTHER		\$2,129,076
LIMITS FROM: AT CR 305							REV DATE: 11/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE BRIDGE AND ACCESS RAMPS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1922	

REMARKS: FUNDED 100% BY CITY OF TERRELL; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$99,452		\$2,129,076	Category 10:	\$2,129,076	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,029,624				Local Funds:	\$2,129,076
Construction Engineering:	\$121,777				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,129,076
Indirects:	\$79,967					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,330,821		Total Category Funding:	\$2,129,076		

DALLAS	KAUFMAN	0751-01-044	FM 148	05/2010	C,E	TERRELL		\$4,086,391
LIMITS FROM: SP 557							REV DATE: 11/2009	
LIMITS TO: IH 20							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FACILITY FROM EXISTING 2 LANES TO 4 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1918	

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF TERRELL; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$183,869		\$4,086,391	Category 10:	\$4,086,391	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,902,522				Local Funds:	\$4,086,391
Construction Engineering:	\$225,146				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$4,086,391
Indirects:	\$147,846					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,459,382		Total Category Funding:	\$4,086,391		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-978	N/A	01/2010	C	N/A	20200	\$1,000,000
LIMITS FROM: SUSTAINABILITY FOR TRANSIT							REV DATE: 11/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRANSIT OPERATIONS REGIONAL COORDINATION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TC 1003, TC 2003	

REMARKS: ADD PROJECT TO FY 2010; DFW RTR-ES1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0	\$1,000,000	Category 10:	Federal Funds:
Right Of Way:	\$0		\$1,000,000	\$0
Construction:	\$1,000,000			State Funds:
Construction Engineering:	\$0			\$1,000,000
Contingencies:	\$0			Local Funds:
Indirects:	\$0			\$0
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$1,000,000		Total Category Funding:	\$1,000,000
				Total Funding:
				\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-884	CS	01/2012	R	DALLAS	11727	\$1,000,000
LIMITS FROM: ON MEDICAL DISTRICT DRIVE, FROM IH 35E TO							REV DATE: 11/2009	
LIMITS TO: HARRY HINES BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY FROM 4 TO 6 LANES							FUNDING CATEGORY: LC	
							MTP REFERENCE: TH2 1846	

REMARKS: ADD 100% FUNDED RTR PHASE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,875,000	\$1,000,000	Local Contribution:	Federal Funds:
Right Of Way:	\$1,000,000		\$1,000,000	\$0
Construction:	\$21,519,340			State Funds:
Construction Engineering:	\$1,707,973			\$0
Contingencies:	\$2,391,162			Local Funds:
Indirects:	\$1,485,936			\$0
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$29,979,411		Total Category Funding:	\$1,000,000
				Total Funding:
				\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-234	CS	08/2011	R	LITTLE ELM	20099	\$50,000
LIMITS FROM: ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)							REV DATE: 11/2009	
LIMITS TO: KING ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1915	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$594,880	\$50,000	Category 10:	Federal Funds:
Right Of Way:	\$50,000		\$50,000	\$0
Construction:	\$4,515,654			State Funds:
Construction Engineering:	\$0			\$40,000
Contingencies:	\$0			Local Funds:
Indirects:	\$0			\$10,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$5,160,534		Total Category Funding:	\$50,000
				Total Funding:
				\$50,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-48-913	VA	08/2011	E	DUNCANVILLE	11747	\$600,000
LIMITS FROM: ON WINTERGREEN AND DUNCANVILLE ROAD							REV DATE: 11/2009	
LIMITS TO: AT STEWART BRANCH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DEFEDERALIZE PROJECT; DFW RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$600,000	\$600,000	Category 10:	Federal Funds:
Right Of Way:	\$500,000		\$600,000	\$0
Construction:	\$9,017,000			State Funds:
Construction Engineering:	\$263,405			\$480,000
Contingencies:	\$342,426			Local Funds:
Indirects:	\$229,162			\$120,000
Bond Financing:	\$0			Local Contribution:
Total Project Cost (YOE):	\$10,951,993		Total Category Funding:	\$600,000
				Total Funding:
				\$600,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-951	IH 30	08/2010	C	DALLAS	83198	\$2,925,000
LIMITS FROM: COCKRELL HILL ROAD							REV DATE: 11/2009	
LIMITS TO: EAST OF WESTMORELAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADING, PAVING, STORM DRAIN, PAVEMENT MARKING, SIGNAGE, INTERSECTION, AND SIGNAL IMPROVEMENTS ASSOCIATED WITH RELOCATING THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCTING A TWO LANE EASTBOUND FRONTAGE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR 1042	

REMARKS: ADD CONSTRUCTION PHASE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$125,000	Cost of Approved Phases: \$2,925,000	Category 10:	\$2,925,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,925,000				Local Funds:	\$2,925,000
Construction Engineering:	\$411,228				Local Contribution:	\$0
Contingencies:	\$534,596				Total Funding:	\$2,925,000
Indirects:	\$357,769					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,353,593		Total Category Funding:	\$2,925,000		

DALLAS	DENTON	1950-01-026	FM 407	01/2010	C	DENTON COUNTY	20005	\$7,531,607
LIMITS FROM: W. OF CHIN CHAPEL							REV DATE: 11/2009	
LIMITS TO: W. OF BRIARHILL BLVD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 353.4	

REMARKS: REMOVE CAT 2; ADD DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$366,853	Cost of Approved Phases: \$7,531,607	Category 10:	\$7,531,607	Federal Funds:	\$0
Right Of Way:	\$440,000				State Funds:	\$7,531,607
Construction:	\$7,531,607				Local Funds:	\$0
Construction Engineering:	\$374,339				Local Contribution:	\$0
Contingencies:	\$524,075				Total Funding:	\$7,531,607
Indirects:	\$294,979					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,531,853		Total Category Funding:	\$7,531,607		

FY 2010 Total YOE Cost of Approved Phases: \$71,241,406
FY 2010 Total Authorized Funding by Share: \$73,733,966
FY 2010 Total Authorized Funding by Category: \$73,733,966

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0081-03-930	US 377	12/2011	E,R	DENTON COUNTY	20115	\$5,743,416
LIMITS FROM: SOUTH OF FM 1171							REV DATE: 11/2009	
LIMITS TO: CRAWFORD ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 368.0, TH1 368.1	

REMARKS: ADD PE/ROW PHASE; DFW RTR-DE1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,092,701		\$5,743,416	Category 10:	\$5,743,416	Federal Funds:
Right Of Way:	\$3,650,715				State Funds:	\$4,594,733
Construction:	\$30,763,735				Local Funds:	\$1,148,683
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,743,416
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$36,507,151		Total Category Funding:	\$5,743,416		

DALLAS	DENTON	0918-46-234	CS	08/2011	C	LITTLE ELM	20099	\$4,915,599
LIMITS FROM: ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)							REV DATE: 11/2009	
LIMITS TO: KING ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1915	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$594,880		\$4,915,599	Category 10:	\$4,915,599	Federal Funds:
Right Of Way:	\$50,000				State Funds:	\$3,932,479
Construction:	\$4,915,599				Local Funds:	\$983,120
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$4,915,599
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,560,479		Total Category Funding:	\$4,915,599		

DALLAS	DALLAS	0918-48-913	VA	08/2011	C,R	DUNCANVILLE	11747	\$9,817,000
LIMITS FROM: ON WINTERGREEN AND DUNCANVILLE ROAD							REV DATE: 11/2009	
LIMITS TO: AT STEWART BRANCH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DEFEDERALIZE PROJECT; DFW RTR-DA1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$600,000		\$9,817,000	Category 10:	\$2,625,000	Federal Funds:
Right Of Way:	\$800,000	Local Contribution:		\$7,192,000	State Funds:	\$2,100,000
Construction:	\$9,017,000				Local Funds:	\$525,000
Construction Engineering:	\$263,405				Local Contribution:	\$7,192,000
Contingencies:	\$342,426				Total Funding:	\$9,817,000
Indirects:	\$229,162					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,251,993		Total Category Funding:	\$9,817,000		

FY 2011 Total YOE Cost of Approved Phases: **\$20,476,015**
FY 2011 Total Authorized Funding by Share: **\$20,476,015**
FY 2011 Total Authorized Funding by Category: **\$20,476,015**

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-932 STIP Revision Required?: YES

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0047-14-901; 0047-14-066

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM ELDORADO PARKWAY TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09-\$270,000 TOTAL (\$216,000 DFW RTR-CC1 AND \$54,000 LOCAL) - ENGINEERING
FY09-\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010-\$1,800,000 TOTAL (\$1,440,000 DFW RTR-CC1 AND \$360,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM WILSON CREEK TO US 380; AND CHANGE CSJ FROM 0047-14-901 TO 0047-14-066

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-998 STIP Revision Required?: YES

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): VII-75 MTP Reference(s): TH2 1915

TXDOT Control Section Job Number(s): 0918-46-234

Original Project Scope and Location: LITTLE ELM--WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK; RECONSTRUCT BRIDGE 2 TO 4 LANES DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$594,880 TOTAL (\$475,904 DFW RTR-DE1 AND \$118,976 LOCAL) - ENGINEERING
FY2010--\$449,945 TOTAL (\$359,956 DFW RTR-DE1 AND \$89,989 LOCAL) - UTILITIES
FY2011--\$4,515,654 TOTAL (\$3,612,523 DFW RTR-DE1 AND \$903,131 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO WITT ROAD FROM ELDORADO PARKWAY (FM 720) TO KING ROAD; DELETE UTILITY PHASE, ADD ROW PHASE, AND INCREASE FUNDING FOR CONSTRUCTION PHASE; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/8/09

PROJECT DETAILS FOR MODIFICATION 2008-998

CURRENTLY APPROVED: WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK

Fiscal Year	Phase	DFW RTR-DEI	Local Match	Total
2009	ENGINEERING			\$594,880
2010	UTILITIES	\$475,904	\$118,976	\$594,880
2011	CONSTRUCTION	\$359,956	\$89,989	\$449,945
		\$3,612,523	\$903,131	\$4,515,654
		\$4,448,383	\$1,112,096	\$5,560,479

MODIFICATION REQUESTED: REVISE PROJECT LIMITS AS WITT ROAD FROM ELDORADO PARKWAY (FM 720) TO KING ROAD; DELETE UTILITY PHASE, ADD ROW PHASE, AND INCREASE FUNDING FOR CONSTRUCTION PHASE

Fiscal Year	Phase	DFW RTR-DEI	Local Match	Total
2009	ENGINEERING			\$594,880
2010	ROW	\$475,904	\$118,976	\$594,880
2011	CONSTRUCTION	\$40,000	\$10,000	\$50,000
		\$3,932,479	\$983,120	\$4,915,599
		\$4,448,383	\$1,112,096	\$5,560,479

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1003

STIP Revision Required?: YES

NCTCOG Project Code(s): 20102

NCTCOG TIP Page Number(s): VII-76

MTP Reference(s): TH2 1891

TXDOT Control Section Job Number(s): 0918-46-247

Original Project Scope and Location: THE COLONY--NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD; WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES; ADDITION OF LANES

Original Funded Amount: FY2010--\$865,200 TOTAL (\$692,224 DFW RTR-DE1 AND \$173,056 LOCAL) - ENGINEERING
FY2010--\$1,081,600 TOTAL (\$865,280 DFW RTR-DE1 AND \$216,320 LOCAL) - ROW
FY2010--\$540,800 TOTAL (\$432,640 DFW RTR-DE1 AND \$108,160 LOCAL) - UTILITIES
FY2012--\$4,913,406 TOTAL (\$3,930,725 DFW RTR-DE1 AND \$982,181 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO WIDEN, RECONSTRUCT, AND ADD TURN AND DECELERATION LANES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

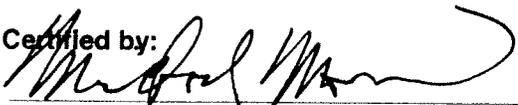
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1020 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83198

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** FR1042

TXDOT Control Section Job Number(s): 1068-04-951

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; GRADING, PAVING, STORM DRAIN, PAVEMENT MARKING, SIGNAGE, INTERSECTION, AND SIGNAL IMPROVEMENTS ASSOCIATED WITH RELOCATING THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCTING A TWO LANE EASTBOUND FRONTAGE ROAD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD TWO PHASES OF PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

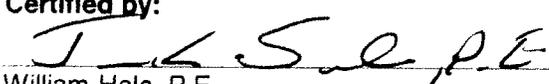
Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/2/09
Date

For

**PROJECT DETAILS FOR MODIFICATION 2008-1020
DALLAS--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND**

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: ADD PROJECT PHASES TO THE 2008-2011 TIP/STIP

Phase 1: 83198

Fiscal Year	Type	Local Funds	Total
2009	ENGINEERING	\$75,000	\$75,000
2010	CONSTRUCTION	\$2,925,000	\$2,925,000

Phase 2: 83199

Fiscal Year	Type	Local Funds	Total
2009	ENGINEERING	\$50,000	\$50,000
APPENDIX D	CONSTRUCTION	\$3,545,000	\$3,545,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1054 STIP Revision Required?: YES

NCTCOG Project Code(s): 20021

NCTCOG TIP Page Number(s): VII-47, VII-119 MTP Reference(s): FT1080, FR1080

TXDOT Control Section Job Number(s): 0047-14-065

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-- US 75 FROM US 380 TO TELEPHONE ROAD (CR 275); RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES; ADDITION OF LANES

Original Funded Amount: FY09--\$11,789,440 TOTAL (\$9,431,552 DFW RTR-CC1 AND \$2,357,888 LOCAL) - ROW FY2011--\$127,276,921 TOTAL (\$101,821,537 DFW RTR-CC1 AND \$25,455,384 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT LIMITS TO US 75 FROM NORTH OF US 380 TO SOUTH OF BLOOMDALE IN MCKINNEY, REVISE AUTHORIZED FUNDING TO \$1,000,000 TOTAL (\$800,000 DFW RTR-CC1 FUNDS AND \$200,000 LOCAL) - PE, \$5,000,000 TOTAL (\$4,000,000 DFW RTR-CC1 FUNDS AND \$1,000,000 LOCAL) - ROW, \$32,600,000 TOTAL (\$26,080,000 DFW RTR-CC1 FUNDS AND \$6,520,000 LOCAL) - CONST, AND MOVE ALL PHASES TO FY2010; REMAINING BALANCE OF DFW RTR-CC1 FUNDS TRANSFERRED TO TIP 53114/CSJ 0047-14-915

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/09

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 10/29/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-932 STIP Revision Required?: YES

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0047-14-901; 0047-14-066

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM ELDORADO PARKWAY TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09--\$270,000 TOTAL (\$216,000 DFW RTR-CC1 AND \$54,000 LOCAL) - ENGINEERING
FY09--\$200,000 TOTAL (\$160,000 DFW RTR-CC1 AND \$40,000 LOCAL) - UTILITIES
FY2010--\$1,800,000 TOTAL (\$1,440,000 DFW RTR-CC1 AND \$360,000 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM WILSON CREEK TO US 380; AND CHANGE CSJ FROM 0047-14-901 TO 0047-14-066

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/16/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/16/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS, TxDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1055 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 53114

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1080, FR1080

TXDOT Control Section Job Number(s): 0047-14-915

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE RD (CR 275); RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$4,478,596 TOTAL (\$4,478,596 TXDOT PE/ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE TXDOT PE/ROW FUNDS, ADD \$3,000,000 TOTAL (\$2,400,000 DFW RTR-CC1 FUNDS AND \$600,000 LOCAL) - PE, \$5,000,000 TOTAL (\$4,000,000 DFW RTR-CC1 FUNDS AND \$1,000,000 LOCAL) - ROW, \$84,500,000 TOTAL (\$67,600,000 DFW RTR-CC1 AND \$16,900,000 LOCAL) - CONST, MOVE PE AND ROW PHASES TO FY 2010, AND ADD CONSTRUCTION PHASE TO FY2012 IN APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

10/27/09 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

10/19/09 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (GREEN RIBBON AND LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1002 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.2

NCTCOG TIP Page Number(s): VII-95 MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0196-06-028

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)-- LOOP 354/HARRY HINES FROM LOOP 12/NW HWY TO N. OF IH 635 (N. DALLAS CITY LIMITS); LANDSCAPE AND PEDESTRIAN STRUCTURES (ON SYSTEM)

Original Funded Amount: FY2009--\$5,664,250 TOTAL (\$5,164,250 STP-MM (\$4,131,400 FEDERAL AND \$1,032,850 STATE) AND \$500,000 CAT 10-GREEN RIBBON (\$400,000 FEDERAL AND \$100,000 STATE))

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE PROJECT LIMITS TO LOOP 354/HARRY HINES FROM MANANA DRIVE TO NORTH OF ROYAL LANE; CHANGE SCOPE TO PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM); REMOVE GREEN RIBBON FUNDS; ADD PRELIMINARY ENGINEERING IN THE AMOUNT OF \$998,000 TOTAL (\$998,000 LOCAL) TO FY2010 AND MOVE CONSTRUCTION IN THE AMOUNT OF \$5,164,250 TOTAL (\$4,131,400 FEDERAL AND \$1,032,850 STATE) TO FY 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 10/01/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONG EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1012 STIP Revision Required?: YES

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-107 MTP Reference(s): TH2 1846

TXDOT Control Section Job Number(s): 0918-45-926, 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MOTOR STREET FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2010--\$1,875,000 TOTAL (\$1,500,000 FEDERAL [STP-MM] AND 375,000 LOCAL) - ENGINEERING
FY2012--\$21,519,340 TOTAL (\$10,462,500 STP-MM (\$8,370,000 FEDERAL AND \$2,092,500 LOCAL), \$4,400,000 CONGRESSIONAL EARMARK [\$3,520,000 FEDERAL AND \$880,000 LOCAL], AND \$6,656,840 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: UPDATE CSJ FROM 0918-45-926 TO 0918-45-884; REVISE PROJECT NAME TO MEDICAL DISTRICT DRIVE WITH NO CHANGES TO PHYSICAL LIMITS; ADD ROW PHASE; AND INCREASE CONGRESSIONAL EARMARK FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/8/09

**PROJECT DETAILS FOR MODIFICATION 2008-1012
DALLAS--MOTOR ST FROM IH 35E TO HARRY HINES BLVD**

CURRENTLY APPROVED

PRELIMINARY ENGINEERING (FY2010)

Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	\$1,500,000	\$0	\$0	\$1,500,000
LOCAL	\$375,000	\$0	\$0	\$375,000
CONSTRUCTION (FY2012)				\$1,875,000
				\$0

Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	\$8,370,000	\$3,520,000		\$11,890,000
LOCAL	\$2,092,500	\$880,000	\$6,656,840	\$9,629,340
GRAND TOTAL				\$21,519,340
				\$6,656,840
				\$23,394,340

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE

REVISE PROJECT NAME TO MEDICAL DISTRICT DRIVE WITH NO CHANGES TO PHYSICAL LIMITS; ADD ROW PHASE; AND INCREASE CONGRESSIONAL EARMARK FUNDING

PRELIMINARY ENGINEERING (FY2010)

Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	\$1,500,000	\$0	\$0	\$1,500,000
LOCAL	\$375,000	\$0	\$0	\$375,000
				\$1,875,000
				\$0

ROW (FY2011)

Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
CONSTRUCTION (FY2012)				\$1,000,000
				\$1,000,000

Fiscal Year	STP-MM	Congressional Earmark	Local Contribution	Total
FEDERAL	\$8,370,000	\$4,400,000	\$0	\$12,770,000
LOCAL	\$2,092,500	\$1,100,000	\$4,556,840	\$7,749,340
GRAND TOTAL				\$20,519,340
				\$5,556,840
				\$23,394,340

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-998

STIP Revision Required?: YES

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): VII-75

MTP Reference(s): TH2 1915

TXDOT Control Section Job Number(s): 0918-46-234

Original Project Scope and Location: LITTLE ELM--WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK; RECONSTRUCT BRIDGE 2 TO 4 LANES DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$594,880 TOTAL (\$475,904 DFW RTR-DE1 AND \$118,976 LOCAL) - ENGINEERING
FY2010--\$449,945 TOTAL (\$359,956 DFW RTR-DE1 AND \$89,989 LOCAL) - UTILITIES
FY2011--\$4,515,654 TOTAL (\$3,612,523 DFW RTR-DE1 AND \$903,131 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE PROJECT LIMITS TO WITT ROAD FROM ELDORADO PARKWAY (FM 720) TO KING ROAD; DELETE UTILITY PHASE, ADD ROW PHASE, AND INCREASE FUNDING FOR CONSTRUCTION PHASE; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/28/09
Date

PROJECT DETAILS FOR MODIFICATION 2008-998

CURRENTLY APPROVED: WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK

Fiscal Year	Phase	DFW RTR-DEI	Local Match	Total
2009	ENGINEERING	\$475,904	\$118,976	\$594,880
2010	UTILITIES	\$359,956	\$89,989	\$449,945
2011	CONSTRUCTION	\$3,612,523	\$903,131	\$4,515,654
		\$4,448,383	\$1,112,096	\$5,560,479

MODIFICATION REQUESTED: REVISE PROJECT LIMITS AS WITT ROAD FROM ELDORADO PARKWAY (FM 720) TO KING ROAD; DELETE UTILITY PHASE, ADD ROW PHASE, AND INCREASE FUNDING FOR CONSTRUCTION PHASE

Fiscal Year	Phase	DFW RTR-DEI	Local Match	Total
2009	ENGINEERING	\$475,904	\$118,976	\$594,880
2010	ROW	\$40,000	\$10,000	\$50,000
2011	CONSTRUCTION	\$3,932,479	\$983,120	\$4,915,599
		\$4,448,383	\$1,112,096	\$5,560,479

PROJECT DETAILS FOR MODIFICATION 2008-1010 (REVISED)

DUNCANVILLE, CEDARHILL AND DESOTO-- WINTERGREEN ROAD FROM DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED

Phase	Fiscal Year	CMAQ	DFW RTR-DA1	LOCAL CONTRIBUTION	LOCAL CONTRIBUTION TOTAL
CONSTRUCTION	2008	\$2,580,000	\$0	\$645,000	\$0
					\$3,225,000

PHASE REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: DELETE CMAQ FUNDS AND ADD DFW RTR-DA1 FUNDS; PART OF DEFEDERALIZATION PACKAGE

Phase	Fiscal Year	DFW RTR-		LOCAL CONTRIBUTION		TOTAL
		DA1	LOCAL	CONTRIBUTION	TOTAL	
PE	2010	\$480,000	\$120,000	\$0	\$600,000	
ROW	2011	\$400,000	\$100,000	\$0	\$500,000	
UTILITIES	2011	\$240,000	\$60,000	\$0	\$300,000	
CONSTRUCTION	2011	\$1,460,000	\$365,000	\$7,192,000	\$9,017,000	
Total		\$2,580,000	\$645,000	\$7,192,000	\$10,417,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1020 STIP Revision Required?: YES

NCTCOG Project Code(s): 83198

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FR1042

TXDOT Control Section Job Number(s): 1068-04-951

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; GRADING, PAVING, STORM DRAIN, PAVEMENT MARKING, SIGNAGE, INTERSECTION, AND SIGNAL IMPROVEMENTS ASSOCIATED WITH RELOCATING THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCTING A TWO LANE EASTBOUND FRONTAGE ROAD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TWO PHASES OF PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/27/09

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/29/09

For

PROJECT DETAILS FOR MODIFICATION 2008-1020
 DALLAS-IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: ADD PROJECT PHASES TO THE 2008-2011 TIP/STIP

Phase 1: 83198

Fiscal Year	Type	Local Funds	Total
2009	ENGINEERING	\$75,000	\$75,000
2010	CONSTRUCTION	\$2,925,000	\$2,925,000

Phase 2: 83199

Fiscal Year	Type	Local Funds	Total
2009	ENGINEERING	\$50,000	\$50,000
APPENDIX D	CONSTRUCTION	\$3,545,000	\$3,545,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO, 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1057 STIP Revision Required?: YES

NCTCOG Project Code(s): 20005

NCTCOG TIP Page Number(s): VII-116 MTP Reference(s): TH1 353.4

TXDOT Control Section Job Number(s): 1950-01-026

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 407 FROM W. OF CHINN CHAPEL TO W. OF BRIARHILL BLVD; WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$7,683,370 TOTAL (\$761,415 DFW DE-1 RTR, AND \$6,921,955 CAT 2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE CATEGORY 2 FUNDING AND ADD \$6,770,192 TOTAL (\$6,770,192 DFW RTR-DE1) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$7,531,607 TOTAL (\$7,531,607 DFW RTR-DE1); FUNDING OFFSET BY DECREASE OF DFW RTR-DE1 FUNDS IN TIP 20115/CSJ 0081-03-930

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/9/09
Date

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-ES1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1032 STIP Revision Required?: YES

NCTCOG Project Code(s): 20200

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - SUSTAINABILITY FOR TRANSIT - TRANSIT OPERATIONS REGIONAL COORDINATION

Original Funded Amount: FY10 -- \$1,000,000 TOTAL (\$1,000,000 DFW RTR-ES1)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.

District Engineer
TXDOT, Dallas District

Date 10/29/09

BR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS), 2 METRO

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1056 STIP Revision Required?: YES

NCTCOG Project Code(s): 20115

NCTCOG TIP Page Number(s): VII-123 MTP Reference(s): TH1 368.0, TH1 368.1

TXDOT Control Section Job Number(s): 0081-03-930

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2014--\$36,507,151 TOTAL (\$29,205,721 DFW RTR-DE1 AND \$7,301,430 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE DFW RTR-DE1 FUNDS BY \$8,462,740 TOTAL (\$6,770,192 DFW RTR-DE1 AND \$1,692,548 LOCAL) AND ADD \$8,462,740 TOTAL (\$6,770,192 FEDERAL AND \$1,692,548 STATE) CATEGORY 2 FUNDING AND ADD PE AND ROW PHASE IN FY 2011 FOR A REVISED FUNDING AMOUNT OF \$36,507,151 TOTAL (\$22,435,529 DFW RTR-DE1, \$5,608,882 LOCAL, \$6,770,192 FEDERAL [CAT2], \$1,692,548 STATE); FUNDING OFFSET BY REMOVAL OF CATEGORY 2 FUNDS IN TIP 20005/CSJ 1950-01-026; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/28/09
Date

for

PROJECT DETAILS FOR MODIFICATION 2008-1056
TXDOT-DALLAS (DENTON COUNTY)-US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD

CURRENTLY APPROVED

Fiscal Year	Phase	DFW RTR-DE1	Local	Federal	State	Total
2014	CON	\$29,205,721	\$7,301,430	\$0	\$0	\$36,507,151
		\$29,205,721	\$7,301,430	\$0	\$0	\$36,507,151

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: REVISE RTR FUNDING, DECREASE FEDERAL EARMARK, AND CLARIFY PHASES

Fiscal Year	Phase	DFW RTR-DE1	Local	Federal	State	Total
2011	PE	\$1,674,161	\$418,540	\$0	\$0	\$2,092,701
2011	ROW	\$2,920,572	\$730,143	\$0	\$0	\$3,650,715
2014	CON	\$17,840,796	\$4,460,199	\$6,770,192	\$1,692,548	\$30,763,735
		\$22,435,529	\$5,608,882	\$6,770,192	\$1,692,548	\$36,507,151

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-998

STIP Revision Required?: YES

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): VII-75

MTP Reference(s): TH2 1915

TXDOT Control Section Job Number(s): 0918-46-234

Original Project Scope and Location: LITTLE ELM--WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK; RECONSTRUCT BRIDGE 2 TO 4 LANES DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY09--\$594,880 TOTAL (\$475,904 DFW RTR-DE1 AND \$118,976 LOCAL) - ENGINEERING
FY2010--\$449,945 TOTAL (\$359,956 DFW RTR-DE1 AND \$89,989 LOCAL) - UTILITIES
FY2011--\$4,515,654 TOTAL (\$3,612,523 DFW RTR-DE1 AND \$903,131 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE PROJECT LIMITS TO WITT ROAD FROM ELDORADO PARKWAY (FM 720) TO KING ROAD; DELETE UTILITY PHASE, ADD ROW PHASE, AND INCREASE FUNDING FOR CONSTRUCTION PHASE; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

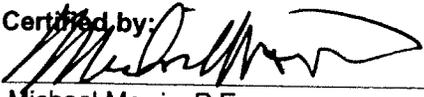
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/27/09

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10/8/09

PROJECT DETAILS FOR MODIFICATION 2008-998

CURRENTLY APPROVED: WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK

Fiscal Year	Phase	DFW RTR-DE1	Local Match	Total
2009	ENGINEERING	\$475,904	\$118,976	\$594,880
2010	UTILITIES	\$359,956	\$89,989	\$449,945
2011	CONSTRUCTION	\$3,612,523	\$903,131	\$4,515,654
		\$4,448,383	\$1,112,096	\$5,560,479

MODIFICATION REQUESTED: REVISE PROJECT LIMITS AS WITT ROAD FROM ELDORADO PARKWAY (FM 720) TO KING ROAD; DELETE UTILITY PHASE, ADD ROW PHASE, AND INCREASE FUNDING FOR CONSTRUCTION PHASE

Fiscal Year	Phase	DFW RTR-DE1	Local Match	Total
2009	ENGINEERING	\$475,904	\$118,976	\$594,880
2010	ROW	\$40,000	\$10,000	\$50,000
2011	CONSTRUCTION	\$3,932,479	\$983,120	\$4,915,599
		\$4,448,383	\$1,112,096	\$5,560,479

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1010 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11747

NCTCOG TIP Page Number(s): D.19 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-48-913

Original Project Scope and Location: DUNCANVILLE, CEDARHILL AND DESOTO-- WINTERGREEN ROAD FROM DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08--\$3,225,000 TOTAL (\$2,580,000 FEDERAL AND \$645,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$10,417,000 Percent: 223%

Construction Bid Price: N/A Percent: N/A

Request: DEFEDERALIZE PROJECT BY REMOVING \$2,580,000 FEDERAL (CMAQ) AND ADDING \$2,580,000 DFW RTR-DA1 AND INCREASE LOCAL FUNDS BY \$7,192,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$10,417,000 TOTAL (\$2,580,000 DFW RTR-DA1, \$645,000 LOCAL, AND \$7,192,000 LOCAL CONTRIBUTION); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20126/ CSJ 0092-02-118 AND TIP 11738/CSJ 2374-04-066; CHANGE PHASES AND FUNDING YEARS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.18 POUNDS/DAY OF VOC AND 0.04 POUNDS/DAY OF NOx

Certified by:

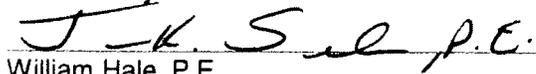

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/9/09
Date

PROJECT DETAILS FOR MODIFICATION 2008-1010 (REVISED)

DUNCANVILLE, CEDARHILL AND DESOTO-- WINTERGREEN ROAD FROM DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED

Phase	Fiscal Year	CMAQ	DFW RTR-DA1	LOCAL CONTRIBUTION	LOCAL CONTRIBUTION TOTAL
CONSTRUCTION	2008	\$2,580,000	\$0	\$645,000	\$3,225,000

PHASE REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: DELETE CMAQ FUNDS AND ADD DFW RTR-DA1 FUNDS; PART OF DEFEDERALIZATION PACKAGE

Phase	Fiscal Year	DFW RTR-			LOCAL CONTRIBUTION TOTAL
		DA1	LOCAL CONTRIBUTION	TOTAL	
PE	2010	\$480,000	\$120,000	\$600,000	
ROW	2011	\$400,000	\$100,000	\$500,000	
UTILITIES	2011	\$240,000	\$60,000	\$300,000	
CONSTRUCTION	2011	\$1,460,000	\$365,000	\$1,825,000	
Total		\$2,580,000	\$645,000	\$3,225,000	

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	WISE	0134-08-030	US 380	03/2009	C,E	WISE		\$49,801,641
LIMITS FROM: BU 380F							REV DATE: 11/2009	
LIMITS TO: DENTON C/L							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 2 LANES TO FOUR LANES DIVIDED RURAL							FUNDING CATEGORY: 4,10	
							MTP REFERENCE: TH1 906.0	
REMARKS: PROP 14; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY; OUTSIDE NON-ATTAINMENT AREA								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,326,292	Cost of Approved Phases: \$49,801,641	Category 4:	\$34,666,320	Federal Funds:	\$27,733,056
Right Of Way:	\$53,262		Category 10:	\$16,031,559	State Funds:	\$22,964,823
Construction:	\$47,475,349				Local Funds:	\$0
Construction Engineering:	\$1,899,014				Local Contribution:	\$0
Contingencies:	\$2,163,178				Total Funding:	\$50,697,879
Indirects:	\$2,326,292					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$56,243,388		Total Category Funding:	\$50,697,879		

FORT WORTH	PARKER	0314-07-034	IH 20	06/2009	C	WEATHERFORD		\$14,097,849
LIMITS FROM: SH 171; IN WEATHERFORD							REV DATE: 11/2009	
LIMITS TO: FM 2552; ON EASTBOUND FRONTAGE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND EXTEND 2 LANE FRONTAGE ROAD TO CONNECT AND REVERSE EXISTING ENTRANCE AND EXIT RAMPS							FUNDING CATEGORY: LC	
							MTP REFERENCE: FT 3006	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$538,658	Cost of Approved Phases: \$14,097,849	Local Contribution:	\$14,097,849	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$14,097,849				Local Funds:	\$0
Construction Engineering:	\$439,721				Local Contribution:	\$14,097,849
Contingencies:	\$525,669				Total Funding:	\$14,097,849
Indirects:	\$538,658					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$16,140,554		Total Category Funding:	\$14,097,849		

FORT WORTH	PARKER	0314-07-035	IH 20	06/2009	C	WEATHERFORD		\$11,683,615
LIMITS FROM: SH 171; IN WEATHERFORD							REV DATE: 11/2009	
LIMITS TO: FM 2552; WESTBOUND FRONTAGE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROAD AND REVERSE EXISTING ENTRANCE AND EXIT RAMPS							FUNDING CATEGORY: LC	
							MTP REFERENCE: FT 3006	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$528,706	Cost of Approved Phases: \$11,683,615	Local Contribution:	\$11,683,615	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$11,683,615				Local Funds:	\$0
Construction Engineering:	\$431,597				Local Contribution:	\$11,683,615
Contingencies:	\$611,830				Total Funding:	\$11,683,615
Indirects:	\$528,706					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,784,455		Total Category Funding:	\$11,683,615		

FORT WORTH	PARKER	0314-07-036	IH 20	06/2009	C	WEATHERFORD		\$3,953,938
LIMITS FROM: AT SH 171 AND FM 2552							REV DATE: 11/2009	
LIMITS TO: IN WEATHERFORD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTR SH 171 BRIDGE, RELOCATE EB EXIT FOR SH 171; CONSTR EB & WB U-TURN BRIDGES @ SH 171; ADD NEW EB U-TURN @ FM 2552							FUNDING CATEGORY: LC	
							MTP REFERENCE: FT 3006, TH2 247, FR 3992	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$201,706	Cost of Approved Phases: \$3,953,938	Local Contribution:	\$3,953,938	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,953,938				Local Funds:	\$0
Construction Engineering:	\$164,658				Local Contribution:	\$3,953,938
Contingencies:	\$275,449				Total Funding:	\$3,953,938
Indirects:	\$201,706					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,797,457		Total Category Funding:	\$3,953,938		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0365-01-038	SH 171	03/2009	C	WEATHERFORD		\$4,505,597
LIMITS FROM: IH 20							REV DATE: 11/2009	
LIMITS TO: CAUSBIE STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE WITH CURB AND GUTTER SECTION INCLUDING LEFT TURN BAY WITH MEDIAN							FUNDING CATEGORY: LC	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: TH2 231	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$194,211			Local Contribution:	\$4,505,597	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$4,505,597	\$4,505,597				Local Funds:	\$0	
Construction Engineering:	\$237,809					Local Contribution:	\$4,505,597	
Contingencies:	\$1,456,000					Total Funding:	\$4,505,597	
Indirects:	\$194,211							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,587,827			Total Category Funding:	\$4,505,597			
FORT WORTH	WISE	0902-20-065	VA	03/2009	C,E	DECATUR		\$1,225,993
LIMITS FROM: MAIN STREET DISTRICT							REV DATE: 11/2009	
LIMITS TO: IN DECATUR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SIDEWALKS IN DOWNTOWN AREA "DOWNTOWN DECATUR" PEDESTRIAN ENHANCEMENTS II"							FUNDING CATEGORY: 9,LC	
REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: BP 2002	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$55,164			Category 9:	\$677,588	Federal Funds:	\$542,070	
Right Of Way:	\$0			Local Contribution:	\$548,405	State Funds:	\$0	
Construction:	\$1,170,829	\$1,225,993				Local Funds:	\$135,518	
Construction Engineering:	\$67,548					Local Contribution:	\$548,405	
Contingencies:	\$50,111					Total Funding:	\$1,225,993	
Indirects:	\$55,164							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,398,817			Total Category Funding:	\$1,225,993			
FORT WORTH	PARKER	0902-38-049	VA	08/2009	C,E	WEATHERFORD		\$4,032,415
LIMITS FROM: DOWNTOWN WEATHERFORD							REV DATE: 11/2009	
LIMITS TO: SUBDIVISIONS, HOSPITAL OTHER FACILI							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT HIKE AND BIKE TRAIL TO CONNECT DOWNTOWN WITH OTHER FACILITIES IN WEATHERFORD "TOWN CREEK HIKE & BIKE TRAIL"							FUNDING CATEGORY: 9,LC	
REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: BP 2002	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$205,492			Category 9:	\$3,225,932	Federal Funds:	\$3,225,932	
Right Of Way:	\$0			Local Contribution:	\$806,483	State Funds:	\$0	
Construction:	\$3,826,923	\$4,032,415				Local Funds:	\$0	
Construction Engineering:	\$251,623					Local Contribution:	\$806,483	
Contingencies:	\$234,848					Total Funding:	\$4,032,415	
Indirects:	\$205,492							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,724,377			Total Category Funding:	\$4,032,415			
FORT WORTH	PARKER	0902-38-068	CS	06/2009	C	WEATHERFORD		\$956,083
LIMITS FROM: AT IH 20, ON HOLLAND LAKE ROAD							REV DATE: 11/2009	
LIMITS TO: IN WEATHERFORD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT BRIDGE OVER IH 20 ON HOLLAND LAKE ROAD 2 LANE W/ SHOULDERS AND SIDEWALK							FUNDING CATEGORY: LC	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: FT 3006	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$40,141			Local Contribution:	\$1,143,827	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$956,083	\$956,083				Local Funds:	\$0	
Construction Engineering:	\$32,768					Local Contribution:	\$1,143,827	
Contingencies:	\$83,271					Total Funding:	\$1,143,827	
Indirects:	\$40,141							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,152,404			Total Category Funding:	\$1,143,827			

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-958	US 287	05/2011	C	MANSFIELD	20156	\$627,328
LIMITS FROM: ON EAST BROAD STREET							REV DATE: 11/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITION AND ALIGNMENT OF A WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE							FUNDING CATEGORY: 10	
REMARKS: REMOVE FEDERAL FUNDS; ADD WITH LOCAL FUNDS							MTP REFERENCE: TSM 2100	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$31,969		Category 10:	\$627,328	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$627,328	\$627,328			Local Funds:	\$627,328
Construction Engineering:	\$48,932				Local Contribution:	\$0
Contingencies:	\$45,669				Total Funding:	\$627,328
Indirects:	\$35,883					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$789,781		Total Category Funding:	\$627,328		

FORT WORTH	JOHNSON	0902-50-910	CS	07/2014	E	BURLESON		\$588,000
LIMITS FROM: ON ALSBURY FROM CATHY DRIVE							REV DATE: 11/2009	
LIMITS TO: 0.3 MILES SOUTH OF HULEN (SHAFTSTALL)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT EXTENSION OF ALSBURY BLVD; 2008 OMNIBUS APPROPRIATIONS ACT; 0 TO 4 LANES DIVIDED							FUNDING CATEGORY: 10	
REMARKS: FY2009 PE FOR FY2014 CONSTRUCTION; FUNDING THROUGH CONGRESSIONAL EARMARK (2008 OMNIBUS APPROPRIATIONS ACT)							MTP REFERENCE: TH2 222	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$588,000		Category 10:	\$588,000	Federal Funds:	\$588,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$715,391	\$588,000			Local Funds:	\$0
Construction Engineering:	\$64,385				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$588,000
Indirects:	\$39,346					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,407,122		Total Category Funding:	\$588,000		

FY 2009 Total YOE Cost of Approved Phases: **\$91,472,459**
FY 2009 Total Authorized Funding by Share: **\$92,556,441**
FY 2009 Total Authorized Funding by Category: **\$92,556,441**

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-037	IH 20	01/2010	C,E	WEATHERFORD		\$4,594,038
LIMITS FROM: BOWIE DRIVE; IN WEATHERFORD							REV DATE: 11/2009	
LIMITS TO: FM 1884; EASTBOUND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND EXTEND EB 2 LANE FR TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMP							FUNDING CATEGORY: LC	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: FT 3006	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$214,593	Cost of Approved Phases: \$4,594,038	Local Contribution:	\$4,594,038	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$4,379,445				Local Funds:	\$0
Construction Engineering:	\$218,972				Local Contribution:	\$4,594,038
Contingencies:	\$306,561				Total Funding:	\$4,594,038
Indirects:	\$214,593					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,334,164		Total Category Funding:	\$4,594,038		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-038	IH 20	10/2009	C,E	WEATHERFORD		\$4,597,087
LIMITS FROM: BOWIE DRIVE							REV DATE: 11/2009	
LIMITS TO: FM 1884							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMP							FUNDING CATEGORY: LC	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: FT 3006	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$214,735	Cost of Approved Phases: \$4,597,087	Local Contribution:	\$4,597,087	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$4,382,352				Local Funds:	\$0
Construction Engineering:	\$219,118				Local Contribution:	\$4,597,087
Contingencies:	\$306,765				Total Funding:	\$4,597,087
Indirects:	\$214,735					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,337,705		Total Category Funding:	\$4,597,087		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1330-02-034	FM 1187	03/2010	C	MANSFIELD		\$11,100,447
LIMITS FROM: NEWT PATTERSON							REV DATE: 11/2009	
LIMITS TO: BU 287P							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER							FUNDING CATEGORY: 10	
REMARKS: FUNDED WITH CAT 10 (ARRA) FEDERAL FUNDS							MTP REFERENCE: TH1 162.1	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$333,890	Cost of Approved Phases: \$11,100,447	Category 10:	\$11,100,447	Federal Funds:	\$11,100,447
Right Of Way:	\$2,820,000				State Funds:	\$0
Construction:	\$11,100,447				Local Funds:	\$0
Construction Engineering:	\$340,704				Local Contribution:	\$0
Contingencies:	\$476,986				Total Funding:	\$11,100,447
Indirects:	\$333,890					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$15,405,916		Total Category Funding:	\$11,100,447		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	HOOD	3524-01-003	SL 567	12/2009	C,E,R	GRANBURY		\$6,879,591
LIMITS FROM: FM 51, NORTH OF GRANBURY							REV DATE: 11/2009	
LIMITS TO: BU 377H, WEST OF BRAZOS RIVER BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION							FUNDING CATEGORY: 11,LC	
REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: TH2 244	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$327,441	Cost of Approved Phases: \$6,879,591	Category 11:	\$6,040,002	Federal Funds:	\$4,832,001
Right Of Way:	\$746,350		Local Contribution:	\$839,589	State Funds:	\$1,208,001
Construction:	\$5,805,800				Local Funds:	\$0
Construction Engineering:	\$334,124				Local Contribution:	\$839,589
Contingencies:	\$343,732				Total Funding:	\$6,879,591
Indirects:	\$327,441					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,884,888		Total Category Funding:	\$6,879,591		

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
							FY 2010 Total YOE Cost of Approved Phases:	\$27,171,163
							FY 2010 Total Authorized Funding by Share:	\$27,171,163
							FY 2010 Total Authorized Funding by Category:	\$27,171,163

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0365-01-041	SH 171	09/2010	C,E	WEATHERFORD		\$7,414,965

LIMITS FROM: FM 1884
LIMITS TO: IH 20
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE CURB AND GUTTER SECTION

REV DATE: 11/2009
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: LC
MTP REFERENCE: TH2 243

REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$333,639	\$7,414,965	Local Contribution:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$7,081,326			\$0
Construction Engineering:	\$340,448			\$0
Contingencies:	\$476,628			\$7,414,965
Indirects:	\$333,639			\$7,414,965
Bond Financing:	\$0			
Total Project Cost (YOE):	\$8,565,681		Total Category Funding:	\$7,414,965

FORT WORTH	HOOD	0902-51-015	VA	03/2011	C,E	GRANBURY		\$1,149,935
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LIMITS FROM: DOWNTOWN GRANBURY
LIMITS TO: EXISTING TRAIL
TIP DESCRIPTION: CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II

REV DATE: 11/2009
GROUPED PROJECT CSJ: N/A
FUNDING CATEGORY: 9,LC
MTP REFERENCE: BP 2002

REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$49,838	\$1,149,935	Category 9:	Federal Funds:
Right Of Way:	\$0			\$578,688
Construction:	\$1,100,097		Local Contribution:	\$144,672
Construction Engineering:	\$91,539			\$0
Contingencies:	\$62,591			\$426,575
Indirects:	\$49,838			\$1,149,935
Bond Financing:	\$0			
Total Project Cost (YOE):	\$1,353,903		Total Category Funding:	\$1,149,935

FY 2011 Total YOE Cost of Approved Phases: **\$8,564,900**
FY 2011 Total Authorized Funding by Share: **\$8,564,900**
FY 2011 Total Authorized Funding by Category: **\$8,564,900**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1061 STIP Revision Required?: YES

NCTCOG Project Code(s): 20156

NCTCOG TIP Page Number(s): VII-17 MTP Reference(s): TSM2100

TXDOT Control Section Job Number(s): 0902-48-958

Original Project Scope and Location: MANSFIELD--US 287 AT EAST BROAD; ADDITION AND ALIGNMENT OF A WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE; ADDITION OF LANES

Original Funded Amount: FY2009--\$627,328 TOTAL (\$501,862 FEDERAL AND \$125,466 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DEFEDERALIZE PROJECT BY REMOVING FEDERAL FUNDS AND INCREASING LOCAL FUNDS FOR A REVISED AUTHORIZED FUNDING OF \$627,328 TOTAL (\$627,328 LOCAL); FEDERAL FUNDS MOVED TO 11704/CSJ 0172-09-031

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1031 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 53079

NCTCOG TIP Page Number(s): VII-17 **MTP Reference(s):** TH2 222

TXDOT Control Section Job Number(s): 0902-50-910

Original Project Scope and Location: TXDOT-FT WORTH (JOHNSON COUNTY/BURLESON)-- ALSBURY BLVD EXTENSION FROM CATHY DRIVE TO 0.3 MILES S. OF HULEN (SHAFFSTALL RD); EXTEND ALSBURY BOULEVARD FROM 0 TO 4 LANES DIVIDED

Original Funded Amount: FY09--\$588,000 TOTAL (\$470,400 FEDERAL AND \$117,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: CLARIFY AUTHORIZED FUNDING AS \$588,000 TOTAL (\$588,000 FEDERAL); FUNDING THROUGH CONGRESSIONAL EARMARK (2008 OMNIBUS APPROPRIATIONS ACT)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

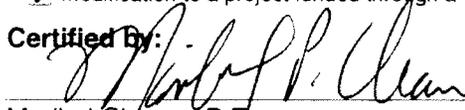
Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/2/09
Date

**2008 - 2011 Transportation Improvement Program
Locally Funded Regionally Significant Projects
Dallas District
Dallas-Fort Worth MPO**

FY 2015

TxDOT District:	DALLAS	MPO Code:	83197
Project Sponsor:	NTTA	Fiscal Year:	2015
MTP Reference:	FT1335, HM3003	Total Construction Cost (YOE):	\$20,690,841
Project Location:	PGBT	Total PE Cost (YOE):	\$0
Limits From:	SH 78	Total ROW Cost (YOE):	\$0
Limits To:	US 75	Total Project Cost (YOE):	\$20,690,841
Project Type:	ADDITION OF LANES	Estimated Let Date:	
Project Description:	WIDEN ROADWAY; SEGMENT 1	Estimated Completion Date:	
		Current Number of Lanes:	6
		Proposed Number of Lanes:	8
		Ultimate Number of Lanes:	8

		FY 2015 Total Project Costs (YOE):	\$20,690,841
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Dallas District Total Project Costs (YOE): \$20,690,841

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (100% LOCAL)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1001-D (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 83197

NCTCOG TIP Page Number(s): VII-257 MTP Reference(s): FT 1335, HM3003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NTTA--PGBT FROM SH 78 TO US 75; WIDEN FACILITY FROM 6 TO 8 LANES; SEGMENT 1; ADDITION OF LANES

Original Funded Amount: FY2015--\$20,690,841 TOTAL (\$20,690,841 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

WEDNESDAY, OCTOBER 28, 2009
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DALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
APPENDIX D

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
DALLAS	DALLAS	0047-14-915	US 75	C	MCKINNEY	53114
LIMITS FROM: SOUTH OF BLOOMDALE						REV DATE: 11/2009
LIMITS TO: TELEPHONE RD (CR 275)						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION						FUNDING CATEGORY: 10
						MTP REFERENCE: FT 1080, FR 1080
REMARKS:						
DALLAS	DALLAS	0918-46-247	CS	C	THE COLONY	20102
LIMITS FROM: CURRY DRIVE; NORTH COLONY BOULEBARD						REV DATE: 11/2009
LIMITS TO: PAIGE ROAD						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES; ADDITION OF LANES						FUNDING CATEGORY: 10
						MTP REFERENCE: TH2 1891
REMARKS:						
DALLAS	DALLAS	1068-04-951	IH 30	C	DALLAS	83199
LIMITS FROM: COCKRELL HILL ROAD						REV DATE: 11/2009
LIMITS TO: EAST OF WESTMORELAND						GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION: GRADING, PAVING, STORM DRAIN, PAVEMENT MARKING, SIGNAGE, INTERSECTION, AND SIGNAL IMPRVMENTS W/ RELOCATING EB EXIT RAMP & CONSTRUCTING A 2 LN EB FR RD						FUNDING CATEGORY: 10
						MTP REFERENCE: FR 1042
REMARKS:						

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

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DALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
APPENDIX D

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	MPO PROJ ID
FORT WORTH	JOHNSON	0504-05-001	SH 121	C	JOHNSON	52474
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 11/2009
LIMITS TO:	US 67					GROUPED PROJECT CSJ: N/A
TIP DESCRIPTION:	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION					FUNDING CATEGORY: 2,10,LC
						MTP REFERENCE: FT 1540
REMARKS:	NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTIONL; FEDERAL EARMARK IS FOR JOHNSON COUNTY PORTION					

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

DFW Metropolitan Planning Organization - Dallas District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
November 2009 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$77,914,500	\$800,000	\$74,038,017	\$6,700,000	\$118,526,000	\$12,567,700	\$13,367,700	\$20,067,700	\$283,846,217
2	Metropolitan Area (TMA) Corridor Projects	\$161,003,300	\$492,122,841	\$332,031,410	\$291,765,835	\$224,141,594	\$251,310,000	\$202,185,286	\$234,598,429	\$919,361,590	\$1,269,797,105
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$67,745,854	\$2,610,254	\$2,610,254	\$0	\$0	\$0	\$0	\$2,610,254	\$70,356,108
5	CMAQ	\$0	\$38,910,539	\$56,017,827	\$56,908,364	\$43,108,731	\$55,297,225	\$52,263,326	\$60,184,800	\$151,389,884	\$211,300,928
6	Structure Replacement and Rehabilitation	\$0	\$54,683,346	\$0	\$28,290,000	\$25,959,355	\$39,441,824	\$0	\$4,562,450	\$25,959,355	\$126,977,620
7	Metro Mobility and Rehabilitation	\$12,500,000	\$14,872,622	\$38,939,576	\$68,879,267	\$158,634,374	\$170,027,400	\$50,496,589	\$50,496,589	\$260,570,539	\$304,275,878
8	Safety	\$0	\$4,760,000	\$0	\$1,307,000	\$0	\$5,360,000	\$0	\$0	\$0	\$11,427,000
9	Transportation Enhancements	\$0	\$7,601,330	\$32,846,610	\$39,110,753	\$1,805,095	\$6,345,755	\$1,204,476	\$1,604,527	\$35,856,181	\$54,662,365
10	Supplemental Transportation Projects	\$7,058,400	\$7,058,400	\$2,016,002,667	\$2,016,002,667	\$1,193,109,232	\$1,193,109,232	\$1,098,725,095	\$1,098,725,095	\$4,314,895,394	\$4,314,895,394
11	District Discretionary	\$0	\$57,334,160	\$1,114,100	\$9,150,000	\$28,192,397	\$35,751,544	\$14,394,991	\$57,651,045	\$43,701,488	\$159,886,749
12	Strategic Priority	\$0	\$0	\$16,500,000	\$16,500,000	\$0	\$1,971,941	\$0	\$4,688,997	\$16,500,000	\$23,160,938
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$25,246,386	\$25,246,386	\$0	\$0	\$0	\$0	\$25,246,386	\$25,246,386
	State PE/ROW Funds	\$0	\$0	\$47,197,201	\$47,197,201	\$140,415,240	\$140,415,240	\$224,644,151	\$224,644,151	\$412,256,592	\$412,256,592
LC	Local Contributions	\$0	\$0	\$2,191,377,820	\$2,191,377,820	\$46,490,803	\$46,490,803	\$1,252,641,488	\$1,252,641,488	\$3,490,510,111	\$3,490,510,111
	Total	\$180,561,700	\$823,003,592	\$4,760,683,851	\$4,868,383,564	\$1,868,556,821	\$2,064,046,964	\$2,909,123,102	\$3,003,165,271	\$9,718,925,474	\$10,758,599,391

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$138,802,640	\$306,627,995	\$394,923,803	\$323,158,244	\$1,163,512,682
State	\$41,759,060	\$1,438,880,122	\$1,193,603,675	\$1,233,729,928	\$3,907,972,785
Local Contributions	\$0	\$2,191,377,820	\$46,490,803	\$1,252,641,488	\$3,490,510,111
ARRA	\$0	\$25,246,386	\$0	\$0	\$25,246,386
Local	\$0	\$798,551,528	\$233,538,540	\$99,593,442	\$1,131,683,510
Other	\$0	\$0	\$0	\$0	\$0
Total	\$180,561,700	\$4,760,683,851	\$1,868,556,821	\$2,909,123,102	\$9,718,925,474

Please note:

- 1) \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership
- 2) Category 2 funds for CDA projects are listed in FY 2009 & FY 2010, using funding from later years. This funding will not be needed until those later years, but the projects have to be listed in the STIP for the CDA contract.

DFW Metropolitan Planning Organization - Fort Worth District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$51,410,744	\$96,335,256	\$97,455,256	\$1,580,833	\$75,531,000	\$2,500,000	\$2,500,000	\$100,416,089	\$226,897,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$555,792,472	\$618,189,361	\$311,571,780	\$255,402,244	\$31,000,000	\$31,978,730	\$898,364,252	\$905,570,335
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$34,666,320	\$34,666,320	\$0	\$0	\$0	\$4,657,051	\$34,666,320	\$39,323,371
5	CMAQ	\$0	\$0	\$26,154,208	\$26,154,208	\$49,399,192	\$55,383,393	\$22,471,759	\$34,574,334	\$98,025,159	\$116,111,935
6	Structure Replacement and Rehabilitation	\$0	\$63,813,556	\$0	\$22,610,000	\$26,980,686	\$72,496,030	\$0	\$0	\$26,980,686	\$158,919,586
7	Metro Mobility and Rehabilitation	\$0	\$0	\$75,613,211	\$76,240,539	\$52,075,964	\$53,876,029	\$56,030,338	\$56,030,338	\$183,719,513	\$186,146,906
8	Safety	\$0	\$4,040,000	\$0	\$2,940,000	\$0	\$4,200,000	\$0	\$0	\$0	\$11,180,000
9	Transportation Enhancements	\$0	\$2,092,560	\$5,423,557	\$8,333,767	\$2,420,620	\$2,420,620	\$723,360	\$723,360	\$8,567,537	\$13,570,307
10	Supplemental Transportation Projects	\$0	\$0	\$952,399,559	\$952,399,559	\$11,430,137	\$11,430,137	\$24,307,494	\$24,307,494	\$988,137,190	\$988,137,190
11	District Discretionary	\$0	\$6,597,000	\$5,000,000	\$16,430,000	\$6,040,002	\$19,067,000	\$5,550,000	\$60,378,833	\$16,590,002	\$102,472,833
12	Strategic Priority	\$0	\$0	\$188,626,049	\$354,896,337	\$103,824,838	\$104,313,487	\$0	\$6,118,411	\$292,450,887	\$465,328,235
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$394,382,204	\$394,382,204	\$11,100,448	\$11,100,448	\$0	\$0	\$405,482,652	\$405,482,652
	State PE/ROW Funds	\$0	\$0	\$99,450,134	\$99,450,134	\$55,045,716	\$55,045,716	\$11,878,582	\$11,878,582	\$166,374,432	\$166,374,432
LC	Local Contributions	\$0	\$0	\$40,176,779	\$40,176,779	\$179,556,379	\$179,556,379	\$50,478,887	\$50,478,887	\$270,212,045	\$270,212,045
	Total	\$0	\$127,953,860	\$2,474,019,749	\$2,744,324,464	\$811,026,595	\$899,822,483	\$204,940,420	\$283,626,020	\$3,489,986,764	\$4,055,726,827

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$804,050,957	\$451,335,623	\$87,925,717	\$1,343,312,297
State	\$0	\$306,206,573	\$153,286,551	\$50,855,123	\$510,348,247
Local Contributions	\$0	\$40,176,779	\$179,556,379	\$50,478,887	\$270,212,045
ARRA	\$0	\$394,382,204	\$11,100,448	\$0	\$405,482,652
Local	\$0	\$929,203,236	\$15,747,594	\$15,680,693	\$960,631,523
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,474,019,749	\$811,026,595	\$204,940,420	\$3,489,986,764

Please note:

- \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership
- Category 2 funds for CDA projects are listed in FY 2009 & FY 2010, using funding from later years. This funding will not be needed until those later years, but the projects have to be listed in the STIP for the CDA contract.

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 181	674.00	Addition of Lanes	0918-45-367	Samuell Blvd	IH 30	Buckner Blvd	Widen 2-lanes to 4-lanes
TH2 182	660.00	Addition of Lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen 4-lanes to 5-lanes
TH2 183	2437.00	Addition of Lanes	0918-46-124	Kelly Blvd	Rosemeade Pkwy	Michaelangelo Drive	Widen 2-lanes to 4-lanes
TH2 184	2310.00	Addition of Lanes	0918-45-236	Denton Drive	Webb Chapel East	Farmers Branch city limits	Intersection improvements
TH2 185	367.00	Addition of Lanes	0918-45-275	Trinity Mills	Kelly Blvd	Midway Road	Widen 4-lanes to 6-lanes
TH2 186	661.00	Addition of Lanes	0918-45-366	Motor Street	Harry Hines Blvd	Maple Avenue	Widen 2-lanes to 4-lanes
TH2 187	622.00	Addition of Lanes	0918-45-369	Elam Road	St Augustine Road	Acres Drive	Widen 4-lanes to 6-lanes
TH2 188	11005.00	Addition of Lanes	0918-47-945	Sandy Lake Road	Carrollton W city limits	Old Denton Road	Reconstruct 4-lanes to 6-lanes
TH2 189	633.00	Addition of Lanes	0918-45-372	Hatcher Street HATCHER ST	Spring Avenue	Haskell Avenue/Military Pkwy	Add 1-lane continuous left turn lane to existing 4-lanes
TH2 1810	11533.00	Addition of Lanes	0918-47-984	Freeport Pkwy	Sandy Lake Road	Ruby Road	Widen 2-lanes to 4-lanes
TH2 1811	11080.00	New Roadway	0918-45-905	Pioneer Drive	Esters Road	West ROW of SH 161	Delete project to reconstruct 2-lane undivided roadway
TH2 1812	11237.20	New Roadway	0918-48-902	Confians Road	West of SH 161	Valley View	New roadway - 0-lanes to 4-lanes divided (extension)
TH2 1813	11463.00	New Roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign Red Oak Road
TH2 1814	11466.00	New Roadway	0918-25-017	SH 276	Rockwall North	IH 30/Bypass Street	Widen 2-lanes undivided urban to 4-lanes divided urban
TH2 1815	11532.00	New Roadway	0918-47-983	Freeport Pkwy	SH 121	Sandy Lake Road	New roadway - 0-lanes to 6-lanes
TH2 1816	11528.00	New Roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0-lanes to 4-lanes
TH2 1817	51257.00	Addition of Lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct 4-lanes undivided urban
TH2 1818	11217.00	Addition of Lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 Miles east of Loop 288	Widen 2-lanes to 4-lanes divided urban
TH2 1819	N/A	Addition of Lanes	1016-01-906	FM 551	At IH 30		Bridge widening - 2-lanes to 4-lanes; includes frontage roads
TH2 1820	2984.00	Addition of Lanes	1014-03-039	FM 740	FM 3097	FM 1140	Widen 2-lanes to 4-lanes divided urban
TH2 1821	641.00	Addition of Lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen 2-lanes to 3-lanes roadway with a continuous left turn lane
TH2 1822	684.00	Addition of Lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Widen 4-lanes to 6-lanes
TH2 1823	51255.00	Addition of Lanes	1290-03-016	SH 276	SH 549	FM 551	Widen 2-lanes to 6-lanes divided urban
TH2 1824	2998.00	Addition of Lanes	1290-02-017	SH 276	SH 205	FM 549	Widen 2-lanes to 6-lanes divided urban
TH2 1825	51480.00	Addition of Lanes	1290-04-011	SH 276	FM 548	Honey Creek Circle/Hunt County line	Widen 2-lanes to 6-lanes divided urban
TH2 1826	N/A	Addition of Lanes	1290-03-020	SH 276	FM 551	FM 548	Widen 2-lanes to 6-lanes divided urban
TH2 1827	N/A	Addition of Lanes	0047-14-907	US 75	At Bloomdale Road	None	Construct WB bridge
TH2 1828	11113.00	New Roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Pkwy - widen to 4-lanes divided; Rasor Pkwy to Coit - widen to 6-lanes divided
TH2 1829	11112.00	New Roadway	0918-24-936	Los Rios Blvd	Jupiter Road	Parker Road	Construct 4-lane divided roadway
TH2 1830	11231.20	New Roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0-lane to 2-lane
TH2 1831	11231.30	New Roadway	N/A	Frisco Square	DNT & Library	Church & BNSF RR	New roadway - 0-lane to 4-lane
TH2 1832	11231.40	New Roadway	N/A	Page Street	DNT & E Library	Church & Cook Street	New roadway - 0-lane to 2-lane
TH2 1833	11231.50	Addition of Lanes	N/A	DNT	Platinum Pkwy	Main Street	Widen 2-lanes to 3-lanes
TH2 1834	11231.60	Addition of Lanes	N/A	Cotton Gin Road	NB DNT	SB DNT	Widen 2-lanes WB to 4-lanes WB
TH2 1835	N/A	New Roadway	1014-04-901	FM 1777	IH 30 North Frontage Road	SH 66	New location - Phase I
TH2 1836	N/A	New Roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2-lanes undivided)
	677.00	Addition of Lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4-lanes to 6-lanes
TH2 1837	11714.00	Addition of Lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2-lanes to 4-lanes divided
TH2 1838	20109.00	Addition of Lanes	0619-05-034	FM 544	FM 2281	0.17 Miles west of Josey Lane	Widen 2-lane rural highway to 6-lane divided urban
TH2 1839	N/A	Addition of Lanes	0918-45-973	Danieldale Road	IH 35E	Houston School Road	Reconstruct city street
TH2 1840	N/A	Grade Separation	0918-45-974	Wintergreen & Pleasant Run	Millers-Ferry & UPRR		Grade separations
TH2 1841	N/A	Addition of Lanes	0918-45-773	Sandy Lake Road	N Coppel Road	S Coppel Road	Widen to 4-lane divided roadway with drainage improvements
TH2 1842	N/A	Addition of Lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen 2-lanes to 6-lanes divided
TH2 1843	N/A	Widening	1567-01-025	FM 720	Garza Lane/Eldorado Pkwy	US 380	Widen rural 2-lane roadway to 4-lane urban divided roadway
TH2 1844	11724.00	Addition of Lanes	3148-01-006	FM 3097	FM 740	Tubbs Road	Widen from 2-lanes to 4-lanes divided
TH2 1845	11725	New Roadway	0918-46-965	Memorial Drive	Navajo Lane	Spring Creek Pkwy	Construct 4-lane divided roadway and overpass/underpass across Burlington Northern Santa Fe Railway

MOBILITY 2030 - 2009 AMENDMENT

Revised 10-27-2009

Non-Regionally Significant Roadways
Dallas District

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1846	11727.00	Addition of Lanes	0918-45-926	Motor Street/Medical District Drive	IH 35E	Harry Hines Blvd	Widen 4-lanes to 6-lanes divided
TH2 1847	11796.00	Addition of Lanes	0918-24-961	Windhaven Pkwy	West city limits	Spring Creek Pkwy	Widen 2/4-lanes to 6-lanes divided
TH2 1848	11314.20	New Roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0-lanes to 2-lanes undivided
TH2 1849	11314.30	New Roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0-lanes to 2-lanes undivided
TH2 1850	11314.40	New Roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0-lanes to 4-lanes undivided
TH2 1851	11334.00	New Roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0-lanes to 2-lanes undivided
TH2 1852	11334.00	New Roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1853	11334.00	New Roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1854	11334.00	New Roadway	N/A	Fiji Street	Phase III Boundary	Fiji Drive	New roadway - 0-lanes to 2-lanes undivided
TH2 1855	11334.00	New Roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0-lanes to 2-lanes undivided
TH2 1856	11337.00	New Roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd	New roadway - 0-lanes to 2-lanes undivided
TH2 1857	11337.00	New Roadway	N/A	Market Street	Main Street	Frisco Square Blvd	New roadway - 0-lanes to 2-lanes undivided
TH2 1858	11342.00	New Roadway	N/A	West 7th Street	University	Boland	Moved to Fort Worth District Non-RSA listings
TH2 1859	11342.00	New Roadway	N/A	Arch Adams Street	6th	Camp Bowie	Moved to Fort Worth District Non-RSA listings
TH2 1860	11342.00	New Roadway	N/A	Barden Street	6th	Camp Bowie	Moved to Fort Worth District Non-RSA listings
TH2 1861	11342.00	New Roadway	N/A	Bailey Avenue	6th	7th Street	Moved to Fort Worth District Non-RSA listings
TH2 1862	11342.00	New Roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	Moved to Fort Worth District Non-RSA listings
TH2 1863	N/A	Addition of Lanes	0816-04-923	FM 455	US 75 frontage	SH 5	Widen 4-lanes divided (ultimately 6-lanes)
TH2 1864	N/A	Addition of Lanes	2845-01-014	FM 455	SH 5	SH 121	Widen 4-lanes divided (ultimately 6-lanes)
TH2 1865	11349.00	New Roadway	N/A	Street A	Greenville Avenue	Street B	New roadway - 0-lane to 2-lanes undivided
TH2 1866	11349.00	New Roadway	N/A	Street B	Street A	Ring Road	New roadway - 0-lane to 2-lanes undivided
TH2 1867	11349.00	New Roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0-lane to 2-lanes undivided
TH2 1868	11349.00	New Roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0-lane to 2-lanes undivided
TH2 1869	11349.00	New Roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0-lane to 2-lanes undivided
TH2 1870	11349.00	New Roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0-lane to 2-lanes undivided
TH2 1871	11349.00	New Roadway	N/A	Ring Road Traffic Circle	Internal terminum of Street C	Around Circle Road back to Street C	1-lane 1-way undivided
TH2 1872	11351.00	New Roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0-lane to 2-lanes undivided
TH2 1873	11351.00	New Roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0-lane to 2-lanes undivided
TH2 1874	11351.00	New Roadway	N/A	Center Street	Merrill Avenue	Main Street	4-lanes undivided
TH2 1875	11353.00	New Roadway	N/A	Martin Drive	Big A Road	Main Street	New roadway - 0-lane to 2-lanes undivided
TH2 1876	11720.00	Addition of Lanes	0619-05-030	FM 544	0.17 miles west of Josey Lane	Parker/Dozzer Road	Widen 2-lane rural highway to 6-lane divided urban
TH2 1877	N/A	Addition of Lanes	0918-45-381	Park Lane	Boedecker	US 75	Widen 4-lanes to 5-lanes (2 EB and 3 WB)
TH2 1878	N/A	Addition of Lanes	2056-01-042	FM 2551	FM 2170 South	FM 544	Widen 2-lane rural to 6-lane urban divided
TH2 1879	N/A	Addition of Lanes	1014-03-049	FM 740	FM 1140	FM 549	Widen 2-lanes to 4-lanes divided urban
TH2 1880	N/A	Addition of Lanes	1091-01-015	FM 740	Ranch Road	US 80	Widen to 4-lanes undivided
TH2 1881	N/A	Addition of Lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen 2-lanes rural to 4-lanes divided
TH2 1882	11534.00	New Roadway	0918-46-975	Corporate Drive/Windhaven Pkwy	FM 544	Josey Lane	New roadway - 0-lane to 4-lanes divided
TH2 1883	N/A	Addition of Lanes	1015-01-018	FM 549	IH 30	SH 276	Widen 2-lanes rural to 6-lanes divided
TH2 1884	11378.10	New Roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0-lane to 4-lanes divided
TH2 1885	11378.20	New Roadway	N/A	Transit Connector Street	Transit Collector Street	Dead end in Cul-de-Sac	New roadway - 0-lane to 4-lanes divided
TH2 1886	11349.00	New Roadway	N/A	Eastside Sustainable Development Project	Multiple segments around Ring Road		Duplicate entry of Non-RSAs TH2 1865 - TH2 1871
TH2 1887	N/A	Widening	2679-03-933	FM 2514	FM 1378	East of Lavon Pkwy	Widen 2-lanes rural to 6-lanes divided
TH2 1888	N/A	Widening	2679-02-932	FM 2514	FM 2551	FM 2514	Widen 2-lanes rural to 6-lanes divided
TH2 1889	20063.00	Addition of Lanes/New Roadway	0918-24-987	Razor Road	Ohio Drive	SH 121	Widen 2-lanes to 6-lanes divided rural roadway and construct new east and west sides to complete 6-lanes divided
TH2 1890	20101.00	Addition of Lanes	0918-46-948	Plano Pkwy	SH 121	0.4 miles of Windhaven	Widen 4-lanes to 6-lanes divided rural roadway
TH2 1891	20102.00	Addition of Lanes	0918-46-947	North Colony Boulevard	Paige Road	0.1 West of Main Street (FM 423)	Widen 4-lanes to 6-lanes divided rural roadway
TH2 1892	20103.00	Addition of Lanes	0918-46-946	Plano Pkwy	Midway	West city limits	Widen 4-lanes to 6-lanes divided rural roadway
TH2 1893	20105.00	New Roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0-lane to 4-lanes divided
TH2 1894	20131.00	New Roadway	0918-46-971	Corporate Drive	Corporate Drive	Elm Fork Trinity River Bridge	New roadway - 0-lane to 4-lanes divided
TH2 1895	20108.00	New Roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River Bridge	Holfords Prairie Road	New roadway - 0-lane to 4-lanes divided
TH2 1896	20111.00	New Roadway	0918-46-974	Carrollton Pkwy	Carrollton Pkwy	Holfords Prairie Road	New roadway - 0-lane to 4-lanes divided
TH2 1897	20110.00	New Roadway	0918-46-976	Windhaven Pkwy	Josey Lane	Trinity Drive	New roadway - 0-lane to 4-lanes divided

Non-Regionally Significant Roadways
Dallas District

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1898	20124.00	New Roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0-lane to 4-lanes divided
TH2 1899	20129.00	Addition of Lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen 2-lanes to 4-lanes divided rural roadway
TH2 1900	20132.00	Addition of Lanes	0918-45-967	Miller Road	Garland East city limits	Rowlett West city limits	Widen 2-lanes to 4-lanes divided rural roadway
TH2 1901	20140.00	New Roadway	0918-46-940	Spinks Road	Garden Ridge Blvd	Duncan Lane	New roadway - 0-lane to 4-lanes divided
TH2 1902	20141.00	Addition of Lanes	0918-46-939	Gerault/Morris Road	FM 2499	FM 407	Widen 4-lanes to 6-lanes divided rural roadway
TH2 1903	20142.00	New Roadway	0918-46-938	Garden Ridge Blvd	FM 3040	Spinks Road	New roadway - 0-lane to 4-lanes divided
TH2 1904	20143.00	Addition of Lanes	0918-46-937	Flower Mound Road	FM 1171	Bruton Orand Blvd/Simmons Road	Widen 2-lanes to 4-lanes divided rural roadway
TH2 1905	20144.00	Addition of Lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen 2-lanes to 4-lanes divided rural roadway
TH2 1906	20145.00	Addition of Lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen 2-lanes to 6-lanes divided urban roadway
TH2 1907	20146.00	Addition of Lanes	0918-46-935	Bonnie Brae Road	IH 35E	US 377	Widen 2-lanes to 4-lanes divided rural roadway
TH2 1908	20056.00	Addition of Lanes	0918-24-986	14th Street	K Avenue	Ridgewood Drive	Widen 4-lanes to 6-lanes divided urban roadway
TH2 1909	20104.00	Addition of Lanes	0918-46-945	Marsh Lane	Park Blvd	Parker Road	Widen 2-lanes to 6-lanes divided rural roadway
TH2 1910	20152.00	New Roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River Bridge		New roadway - 0-lane to 4-lanes divided
TH2 1911	20066.00	Addition of Lanes	2374-04-925	Bonnie View Road	At IH 20 interchange		Widen bridge - 5-lanes to 7 lanes undivided
TH2 1912	N/A	New Roadway	1013-01-026 1013-01-926	FM 546	West of CR 317	SH 5	New roadway - 0-lane to 4-lanes divided
TH2 1913	N/A	New Roadway	1013-01-024	FM 546	0.758 Miles West of CR 317	0.192 Miles East of CR 317	New roadway - 0-lane to 2-lanes undivided
TH2 1914	N/A	Reconstruct Roadway	0918-11-932	Lawson Road	Scyene Road	US 80	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1915	20099.00	Addition of Lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2-lanes to 4-lanes divided urban
TH2 1916		Addition of Lanes	1496-02-015	FM 1903	FM 36	1.9 mi E of FM 36	Widen
TH2 1917		Addition of Lanes	0083-01-044	SH 11	0.27 mi N of LP 178	0.49 S of Woodglen Drive / (0.28 mi N of Hopkins county line)	Widen 2-lanes to 5-lanes undivided rural roadway
TH2 1918		Addition of Lanes	0751-01-044	FM 148	SP 557	IH 20	Widen 2-lanes to 4-lanes rural roadway
TH2 1919		Reconstruct Roadway	1397-01-026	FM 1836	1.3 mi W of FM 1895	FM 2515	Widen 2-lane to 2-lane rural roadway
TH2 1920		Reconstruct Roadway	0751-04-011	FM 598	FM 1392	SH 205	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1921		Reconstruct Roadway	0173-04-025	SH34	Grove Street	High Street	Construct 4-lane divided urban grade separation on new location
TH2 1922		Addition of Lanes	0495-01-056	SP 557	At County Road 305	none	Reconstruct bridge and construct access ramps

MOBILITY 2030 - 2009 AMENDMENT

Revised 10-27-2009

**Non-Regionally Significant Roadways
Fort Worth District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 21	11177.00	Addition of Lanes	0902-48-537	Euless-Grapevine Road	SH 360	Westport Pkwy	Widen 2-lane to 4-lane undivided
TH2 21.1	11177.00	New Roadway	0902-48-537	Euless-Grapevine Road	Westport Pkwy	Mustang Drive	New roadway - 0-lane to 4-lane undivided
TH2 22	11244.20	Addition of Lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen to 4-lanes with continuous left turn lane
TH2 23	11244.10	Addition of Lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen 2-lanes to 4-lanes divided
TH2 24	11197.00	Addition of Lanes	0902-48-577	Rufe Snow	100 feet north of Hightower Drive	Mid-Cities Blvd	Widen from 5-lanes to 7-lanes with turn lanes at major intersections
TH2 25	11179.00	Addition of Lanes	9902-48-900	Great Southwest Pkwy	Sara Jane	Bardin Road	Widen 4-lanes to 6-lanes
TH2 26	11166.00	Grade Separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation and improve pedestrian tunnel by increasing vertical clearance with a deeper section
TH2 27	11416.00	New Roadway	0902-48-907	Bowman Springs Road	South of IH 20	At Trib to Village Creek	Replace approach roadway and realignment for construction and right-of-way acquisition
TH2 28	11262.20	New Roadway	0902-48-985	Hemphill Street	Taylor/Lamar connection in Fort Worth	Vickery Blvd	Hemphill Street extension to Lancaster
TH2 29	N/A	New Roadway	1181-04-030	FM 917	0.17 miles west of Greenridge Lane	0.15 miles east of Beckey Lane	Realign FM Road at Lillian
TH2 210	N/A	Addition of Lanes	3371-01-910	FM 3391	IH 35W	CR 602	Widen 2-lanes to 6-lanes divided
TH2 211	N/A	New Roadway	0902-50-910	Colonial Drive	Business 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders and turn lanes
TH2 212	11539.10	Interchange/New Roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)
TH2 213	11763.00	Addition of Lanes	0902-48-935	Chapel Creek Blvd	At IH 30	None	New 4-lane bridge (4 thru lanes with 2 left-turn lanes)
TH2 214	11736.00	Addition of Lanes	0902-48-957	Longhorn Road	Old Decatur Road	Business 287	Widen 2-lanes to 6-lanes divided
TH2 215	11764.00	New Roadway	0902-48-936	Backage Road	Anderson Blvd	US 377	New Roadway - 0-lane to 4-lane divided
TH2 216	11165.00	Addition of Lanes	0902-48-927 9902-48-903	Dirks Road	SH 121 - Southwest Pkwy	Granbury Road	Widen 2 lanes to 6 lanes divided
TH2 217	11342.00	New Roadway	N/A	West 7th Street	University	Boland	New roadway - 0-lane to 2-lane undivided
TH2 218	11342.00	New Roadway	N/A	Arch Adams Street	6th	Camp Bowie	New roadway - 0-lane to 2-lane undivided
TH2 219	11342.00	New Roadway	N/A	Barden Street	6th	Camp Bowie	New roadway - 0-lane to 2-lane undivided
TH2 220	11342.00	New Roadway	N/A	Bailey Avenue	6th	7th Street	New roadway - 0-lane to 2-lane undivided
TH2 221	11342.00	New Roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0-lane to 2-lane undivided
TH2 222	N/A	New Roadway	0902-50-910	Alsburly Blvd	Cathy Drive	0.3 miles south of Hulen (Shaftstall)	New roadway - 0-lane to 4-lane undivided
TH2 223	N/A	New Roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension
TH2 224	20049.00	Addition of Lanes	N/A	Euless/Main Street	TRE RR	Euless Street	Widen 2 lanes to 3 lanes undivided; construct railroad bridge for clearance
TH2 225	20139.00	Addition of Lanes	0918-46-941	Litsey Road	Independence Pkwy	West of Henrietta Creek	Widen 2 lanes to 4 lanes undivided and construct bridge
TH2 226	20153.00	New Roadway	0902-48-956	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes
TH2 227		New Roadway	0080-05-023	US 377/Cresson Bypass	US 377 north of Cresson	Hood County line	New roadway - 0-lane to 6-lane divided
TH2 228	53125.00	New Bridge	0902-48-967	White Settlement Road	At Future Bypass Channel Crossing	None	New Bridge under study
TH2 229	20044.00	Addition of Lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen 2-lanes to 6-lanes divided
TH2 230	20153.00	New Roadway	0902-48-956	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge
TH2 231		Addition of Lanes	0365-01-038	SH 171	IH 20	Causbie Street	Widen 2-lanes to 4-lanes divided
TH2 232		New Roadway	none	School Road	Bankhead Highway	Bailey Ranch Road	New roadway
TH2 233		Reconstruct Roadway	none	Lution Road	Lution Road Bend	FM 1884	Reconstruct roadway on new alignment
TH2 234		Addition of Lanes	none	Greenwood Road	Greenwood Cutoff	SP 312	Widen roadway
TH2 235		Addition of Lanes	none	Old Garner Road	W Lambert Road	US 180	Widen roadway
TH2 236		New Roadway	none	South Denton Street	US 180	FM 2552	New roadway
TH2 237		New Roadway	none	PoJo Road	FM 51	J.E. Woody Road	New roadway - 0-lane to 4-lanes
TH2 238		Addition of Lanes	none	Poolville Cut Off Road	SH 199	FM 920	Widen roadway
TH2 239		Addition of Lanes	none	Maddux Road	FM 113	US 180	Widen roadway
TH2 240		Addition of Lanes	none	Old Agnes Road	Scott Road	FM 51	Widen roadway
TH2 241		Reconstruct Roadway	1098-01-020	FM 718	SH 114	0.25 mi N of FM 3433 (N end of Derrett Creek Bridge)	Reconstruct roadway
TH2 242		Reconstruct Roadway	0312-04-022	FM 730	County Road at Mile Point 9.293	3.33 mi N of SH 114	Widen and reconstruct roadway

**Non-Regionally Significant Roadways
Fort Worth District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 243		Addition of Lanes	0365-01-041	SH 171	FM 1884	IH 20	Widen 2-lanes to 4-lanes
TH2 244		New Roadway	3524-01-003	SL 567	FM 51	Business 377H	New roadway - 0-lane to 2-lanes
TH2 245		New Bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge
TH2 246		Reconstruct Bridge	0902-38-075	Lakeshore Drive	At IH 20 / SH 180	None	Widen bridge and change frontage roads to one-way operation and construct U-turn lanes
TH2 247		Reconstruct Bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge and change frontage roads to one-way operation and construct U-turn lanes