

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**El Paso DISTRICT
November FY 2009
Quarterly Revisions**

11-03-2009



El Paso
Metropolitan Planning Organization

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Roy Gilyard
Executive Director

October 29, 2009

Ms. Lori A. Morel, Transportation Planner
TxDOT-Austin District
125 E. 11th Street
Austin, TX 78701-2483

RE: Revisions to the 2008-2013 TransBorder Transportation Improvement Program (TIP).

Dear Ms. Morel:

Enclosed is a revised TIP page to administratively amend FY 2009 of the 2008-2013 TIP. The administrative amendment is to change the total project cost for CSJ 2552-04-029 Loop 375 (Cesar Chavez Border Highway) Project. This was approved by the Transportation Policy Board (TPB) at their October 9, 2009 meeting.

Highway Projects:

- 1. Amend the Loop 375 (Cesar Chavez Border Highway) project (MPO ID#F013X-15A) to adjust total project cost to \$79 million. This revision is necessary to update the total project cost to reflect the use of \$74 million of Proposition 14 funds and \$5 million of Category 10 funds.

The Transportation Policy Board (TPB) meeting will be used as open forum for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. This meeting is advertised in local newspapers.

Sincerely,

Roy Gilyard
Executive Director

Enclosure

cc: Charles Berry, TxDOT-EI Paso
Eduardo Calvo, TxDOT-EI Paso
Art Estrada, TxDOT - EI Paso



TransBorder 2008-2013 TIP
El Paso District
El Paso MPO
Fiscal Year: 2009

Dist:	County:	CSJ Number:	Project Name	Let Date:	Sponsor:	MPO Proj ID:	YOE Cost:
24	EP	2552-04-029	BORDER HWY / CESAR CHAVEZ (LOOP 375)	08/09	TXDOT	F013X-15A	\$79,000,000
From: IH-110 (BOTA) / US 54 (PATRIOT FWY)							Federal Participation: \$63,200,000
To: ZARAGOZA RD (ZARAGOZA POE)							State Participation: \$15,800,000
Project Description: WIDEN TO 6 LANES DIVIDED - TOLLED FACILITY ON ADDITIONAL LANES							Local Participation: \$0
							LCl Contribution: \$0
							Phase
							<input checked="" type="checkbox"/> Construction Cost: \$75,879,737
							<input checked="" type="checkbox"/> Pre Engineering Cost: \$3,120,264
							<input type="checkbox"/> Right-of-Way Cost: \$0
Remarks: THIS REVISION IS TO CORRECT TOTAL PROJECT COST TO \$79M AND FUNDING WILL COME FROM PROP 14 FOR \$74 M AND CATEGORY 10 FOR \$5 M							STIP Revision Date: 03/2009
							Funding Category: 10 & PROP 14
							Statewide CSJ: N/A
Total Project Cost: \$79,000,000							