

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Lubbock DISTRICT
November FY 2009
Quarterly Revisions**

11-03-2009



Lubbock Metropolitan Planning Organization

Working Together



We go wherever life takes you.



FY 2008—2011

Transportation Improvement Program

Requested Amendments

ARRA Substitution Project

Contact Information:

Lubbock Metropolitan Planning Organization

916 Main, Suite 706

Lubbock, Texas 79401

(806) 775-1MPO (1676)

Fax (806) 775-1675

Final Approval by TPC

10/27/09

Tera Davis

TBDavis@mylubbock.us

H. David Jones

DJones@mylubbock.us

Darrell Westmoreland

DWestmoreland@mylubbock.us

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 TIP FY 2008-2011 ARRA PLAN "B" PROJECT
 LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2010

| | | | |
|--------------------------------|--|----------------|---------------------------------|
| TXDOT DISTRICT: LUBBOCK | CITY: LUBBOCK | LUBBOCK | EST LETTING DATE 03-2010 |
| COUNTY: LUBBOCK | LIMITS FROM: US 84 (CLOVIS HIGHWAY) | | PHASE C, E |
| HIGHWAY NUM: SLIDE ROAD | LIMITS TO: Marshal Street | | YOE COST: 6,750,000 |
| CSJ: 0905-06-081 | MPO PROJECT NUM: 008 | | |
| REVISION DATE: | PROJECT SPONSOR: | | |

DESCRIPTION: SLIDE ROAD (NORTHWEST PASSAGE)
 WIDEN TO NON-FREEWAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ:
ANCESTOR CSJ(S):
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

| TOTAL FUNDING | |
|-------------------|--------------|
| ECONOMIC STIMULUS | \$ 6,750,000 |
| OTHER | \$ 0 |
| OTHER(R) | \$ 0 |
| Total | \$ 6,750,000 |

| | | | |
|----------------------------|---------------------|--------------------|---------------------|
| PRELIMINARY ENGINEERING: | \$ 330,750 | | |
| ROW PURCHASE: | \$ 0 | | |
| CONSTRUCTION ENGINEERING | \$ 337,500 | | |
| CONSTRUCTION COST: | \$ 6,750,000 | FEDERAL AMOUNT: | \$ 6,750,000 |
| CONTINGENCIES: | \$ 438,750 | STATE AMOUNT: | \$ 0 |
| INDIRECT COSTS: | \$ 335,050 | LOCAL MATCH: | \$ 0 |
| BOND FINANCING: | \$ 0 | NON PROGRAM COSTS: | \$ 0 |
| OTHER FIELD: *ECON STIM | \$ 2,600,000 | OTHER AMOUNT | \$ 0 |
| TOTAL PROJECT COST: | \$ 8,212,050 | TOTAL: | \$ 6,750,000 |

Lubbock Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
November 09 Quarterly Revisions

Funding by Category

| Category | Description | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | Total FY 2008 - 2011 | |
|----------|---|--------------------|------------|------------|------------|----------------------|------------|------------|------------|----------------------|------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | | \$0 | | | | \$0 | | \$0 | \$0 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$0 | | | | \$66,000,001 | | \$0 | | \$66,000,001 | \$0 |
| 3 | Urban Area (Non- TMA) Corridor Projects | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 5 | CMAQ | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 6 | Structure Replacement and Rehabilitation | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 7 | Metro Mobility and Rehabilitation | \$4,600,000 | | \$0 | | \$10,385,589 | | \$0 | | \$14,985,589 | \$0 |
| 8 | Safety | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 9 | Transportation Enhancements | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 10 | Supplemental Transportation Projects | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| 11 | District Discretionary | \$400,000 | | | | \$11,500,001 | | \$0 | | \$11,900,001 | \$0 |
| 12 | Strategic Priority | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 |
| ARRA | American Recovery and Reinvestment Act | \$0 | | \$0 | | \$26,546,325 | | \$0 | | \$26,546,325 | \$0 |
| LC | Local Contributions | | | \$0 | | \$21,660,736 | | \$0 | | \$21,660,736 | \$0 |
| | Total | \$5,000,000 | \$0 | \$0 | \$0 | \$136,092,652 | \$0 | \$0 | \$0 | \$141,092,652 | \$0 |

Funding Participation Source

| Source | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total |
|---------------------|--------------------|------------|----------------------|------------|----------------------|
| Federal | \$4,000,000 | \$0 | \$17,508,472 | \$0 | \$21,508,472 |
| State | \$1,000,000 | \$0 | \$70,377,119 | \$0 | \$71,377,119 |
| Local Contributions | \$0 | \$0 | \$21,660,736 | \$0 | \$21,660,736 |
| ARRA | \$0 | \$0 | \$26,546,325 | \$0 | \$26,546,325 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$5,000,000 | \$0 | \$136,092,652 | \$0 | \$141,092,652 |



Lubbock Metropolitan Planning Organization

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Metropolitan Transportation

Plan: 2032

Requested Amendments

ARRA Substitution Project

Contact Information:

Lubbock Metropolitan Planning Organization

916 Main, Suite 706

Lubbock, Texas 79401

(806) 775-1MPO (1676)

Fax (806) 775-1675

Final Approval by TPC

10/27/09

Tera Davis

TBDavis@mylubbock.us

H. David Jones

DJones@mylubbock.us

Darrell Westmoreland

DWestmoreland@mylubbock.us

Jim Randall
File: S
cc: JLR

Transportation Policy Committee

Chair
John Leonard
City Council
City of Lubbock

Vice Chair
Pati Jones
County Commissioner
Lubbock County

Tom Martin
Mayor
City of Lubbock

Tom Head
County Judge
Lubbock County

Jim Gilbreath
City Council
City of Lubbock

L. C. Childers
Mayor
City of WolfForth

Lee Ann Dumbauld
City Manager
City of Lubbock

Doug Eichorst, PE
District Engineer
Texas Department of Transportation

John Wilson
General Manager
Citibus

Transportation Advisory Committee

Chair
Bill McCay
County Commissioner
Lubbock County

Vice-Chair
Marsha Reed
Director of Public Works
City of Lubbock

Mark Heinrich
County Commissioner
Lubbock County

Frankie Pittman
City Manager
City of WolfForth

Steve Warren, PE
Director of Transportation Planning and Development
Texas Department of Transportation

Larry Hertel, PE
City Engineer
City of Lubbock

Randy Henson
Director of Planning
City Of Lubbock

Melinda Harvey, AICP
Director of Service Development
Citibus

Nick Olenik
Director of Public Works
Lubbock County

Thomas Esparza
Assistant Chief
Lubbock Police Department

Steve Shatley
Lieutenant
Texas Department of Public Safety

Mike Ellicott
Director of Planning
Texas Tech University

Sharon Owens
Interim Traffic Engineer
City of Lubbock

MPO Staff

H. David Jones
Executive Director

Darrell Westmoreland, AICP
Transportation Planner

Tera Davis
Transportation Planning Technician



Lubbock Metropolitan Planning Organization

Working Together



916 Main, Suite 706 Lubbock TX 79401 806.775.1676 (fax) 806.775.1675

October 7, 2009

RECEIVED

OCT 21 2009

ENGINEERING OPERATIONS

Mr. John A. Barton, P.E.
Assistant Executive Director for Engineering Operations
Texas Department of Transportation
125 E. 11th Street
Austin, Texas 78701-2483

ATTN: Robin Ayers, Government and Public Affairs Division, TxDOT
Cary Karstadt, Transportation Planning & Programing, TxDOT

RE: Lubbock Metropolitan Planning Organization
Administrative Amendment No. 2, MTP/TIP (09/15/09)

Dear Mr. Barton:

Enclosed is a fully executed Administrative Amendment No. 2 to Lubbock's Metropolitan Transportation Plan: 2032 and FY 2008-2011 Transportation Improvement Program for Stimulus Project CSJ 0783-02-065, Loop 289 from 200' N. of 34th Street to 200' W. of FM 2528 (Frankford Avenue).

This Administrative Amendment documents the addition of Lubbock's FY 2010 allocation of Category 7 funding (\$3,839,264) to the previous MPO funding amount, bringing the new total of MPO funding for the project to \$10,385,589. Likewise, the City of Lubbock's local contribution was reduced by the same amount and the total project funding remained unchanged.

I trust you will find everything in order. If you have any questions, please do not hesitate to call me.

Sincerely,

H. David Jones
H. David Jones

Executive Director
Lubbock Metropolitan Planning Organization
(806) 775-1671
djones@mylubbock.us

RECEIVED TPP
0248 OCT 21 09

**Transportation Policy
Committee**

Chair
John Leonard
City Council
City of Lubbock

Vice Chair
Patti Jones
County Commissioner
Lubbock County

Tom Martin
Mayor
City of Lubbock

Tom Head
County Judge
Lubbock County

Jim Gilbreath
City Council
City of Lubbock

L.C. Childers
Mayor
City of Wolfforth

Lee Ann Dumbauld
City Manager
City of Lubbock

Doug Eichorst, PE
District Engineer
Texas Department of Transportation

John Wilson
General Manager
Citibus

**Transportation Advisory
Committee**

Bill McCay
Chair
County Commissioner
Lubbock County

Marsha Reed
Vice-Chair
Director of Public Works
City of Lubbock

Mark Heinrich
County Commissioner
Lubbock County

Frankie Pittman
City Manager
City of Wolfforth

Steve Warren, PE
Director of Transportation Planning and
Development
Texas Department of Transportation

Larry Hertel, PE
City Engineer
City of Lubbock

Randy Henson
Director of Planning
City of Lubbock

Loewy Kane
Director of Service Development
Citibus

Nick Olend
Director of Public Works
Lubbock County

Thomas Esparza
Assistant Chief
Lubbock Police Department

Steve Shatley
Lieutenant
Texas Department of Public Safety

Theresa Drewell
Director of Planning
Texas Tech University

Shannon Owens
Traffic Engineer
City of Lubbock

MPO Staff

H. David Jones
Executive Director

Darrell Westmoreland, AICP
Transportation Planner

Tera Davis
Transportation Planning Technician



Lubbock Metropolitan Planning Organization

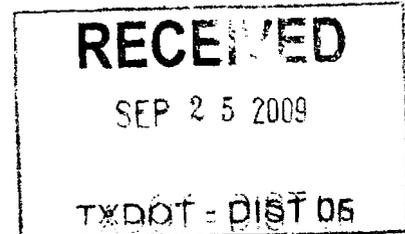
Working Together



916 Main, Suite 706 Lubbock TX 79401 806.775.1676 (fax) 806.775.1675

September 24, 2009

Mr. Douglas W. Eichorst, II, P.E.
TxDOT Lubbock District
135 Slaton Highway
Lubbock, Texas 79404



RE: Administrative Amendment #2
09/15/09 MTP/TIP

Dear Mr. Eichorst:

Pursuant to the MTP/TIP Program Administrative Guidelines for the Lubbock Metropolitan Planning Organization I am forwarding the attached amendment to the MTP/TIP for your review and concurrence. This amendment, entitled Administrative Amendment #2 has been approved by me by virtue of the authority prescribed by the referenced guidelines. This Administrative Amendment changes the budget for project 0783-02-065 (Loop 289 from .2 miles north of 34th Street to .2 miles south of Frankford Avenue) to reflect changes in the allocations of funding provided to the project by the sponsors. The total budget does not change. The only change is the addition of the MPO's FY 2010 Category 7 allocation of \$3,839,264 to the MPO's current funding level, which results in an increased total for the MPO to \$10,385,589. Likewise, the City of Lubbock's local contribution will be reduced by the same amount for a new total of \$7,614,411. The attached MTP/TIP project summary sheet reflects the new allocations.

This Administrative Amendment is consistent with TIP modification guidelines prepared by TxDOT, FHWA, and FTA. It is also consistent with LMPO guidelines that stipulate an administrative change can be authorized if:

1. the modification moves project funding within the period of the TIP;
2. there is no change in the total funding amount;
3. the change does not adversely affect the timely implementation and financial constraint finding of the TIP.

The LMPO MTP/TIP Program Administrative Guidelines also stipulate that the Administrative Amendment must also have the concurrence of the District Engineer, therefore, your signature below will indicate your concurrence and approval of Administrative Amendment #2.

I trust you will agree that this Amendment meets the test for an administrative amendment. If you have any questions or need additional information, please do not hesitate to contact me. Please return the executed original letter to me.

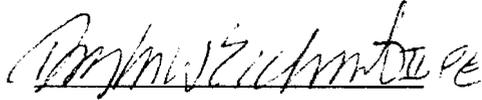
Sincerely,



H. David Jones
Transportation Planning Director

EC: Steve Warren, Director of Transportation Planning & Development, TxDOT
Jerry Cash, Advanced Planning Development Engineer, TxDOT

Concurrence and Approval



Douglas W. Eichorst, II, P.E.
District Engineer
Lubbock District

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2008-2011
LUBBOCK METROPOLITAN PLANNING ORGANIZATION

FY 2010

| | | | | | |
|-----------------|-------------|------------------|------------------------------|------------------|------------|
| TXDOT DISTRICT: | LUBBOCK | CITY: | LUBBOCK | EST LETTING DATE | 01/2010 |
| COUNTY: | LUBBOCK | LIMITS FROM: | 0.2 MI N. of 34TH | PHASE | C, E |
| HIGHWAY NUM: | LOOP 289 | LIMITS TO: | 200' W of FM2528 (Frankford) | YOE COST: | 20,573,280 |
| CSJ: | 0783-02-065 | MPO PROJECT NUM: | MPO 009 | | |
| REVISION DATE: | 03/2009 | PROJECT SPONSOR: | | | |

DESCRIPTION: WIDEN FREEWAY TO 6 MAIN LANES

REMARKS P1: ECONOMIC STIMULUS

REMARKS P7: Phase II of II; Phase I 0783-02-083

CONTRACT CSJ: 078302065

ANCESTOR CSJ(S): 078302901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING

| | |
|--------------|----------------------|
| 7-MPO FUNDS: | \$ 10,385,589 |
| COL | \$ 7,614,411 |
| OTHER(R) | \$ 2,573,280 |
| Total | \$ 20,573,280 |

| | |
|----------------------------|----------------------|
| PRELIMINARY ENGINEERING: | \$ 917,280 |
| ROW PURCHASE: | \$ 0 |
| CONSTRUCTION ENGINEERING | \$ 936,000 |
| CONSTRUCTION COST: | \$ 18,720,000 |
| CONTINGENCIES: | \$ 1,310,400 |
| INDIRECT COSTS: | \$ 984,672 |
| BOND FINANCING: | \$ 0 |
| OTHER FIELD: *ECON STIM | \$ 0 |
| TOTAL PROJECT COST: | \$ 22,868,352 |

| | |
|--|----------------------|
| TYPE OF WORK: GR, BASE, STR, ASB, ACP, OVERPASS | |
| FEDERAL AMOUNT: | \$ 10,385,589 |
| STATE AMOUNT: | \$ 0 |
| LOCAL MATCH: | \$ 7,614,411 |
| NON PROGRAM COSTS: | \$ 0 |
| OTHER AMOUNT | \$ 2,573,280 |
| TOTAL: | \$ 20,573,280 |

Minutes
of the
Transportation Policy Committee
Lubbock Metropolitan Planning Organization
October 27, 2009

The meeting of the Transportation Policy Committee of the Lubbock Metropolitan Planning Organization was held in Room 103 at 1625 13th Street, at 8:30 a.m. on October 27, 2009.

Required notices were given to the members of the Committee and the public. The following Transportation Policy Committee members were present:

John Leonard, City Council, City of Lubbock
Patti Jones, Commissioner, Lubbock County
L.C. Childers, Mayor, City of Wolfforth
Jim Gilbreath, City Council, City of Lubbock
Lee Ann Dumbauld, City Manager, City of Lubbock
Doug Eichorst, District Engineer – TxDOT Lubbock District
John Wilson, General Manager, Citibus

Visitors/Staff: David Jones, Lubbock MPO
Darrell Westmoreland, Lubbock MPO
Tera Davis, Lubbock MPO
Bryan Wilson, TxDOT - Lubbock
Sharmon Owens, City of Lubbock
Norma Johnson, Lubbock Chamber of Commerce
Ken Sylvester, TxDOT - Retired, Ex-Officio TAC Member
Thomas Esparza, Assistant Chief, Lubbock Police Department

Call to Order.

Mr. Leonard called the meeting to order at 8:30 a.m.

The Committee moved to the next item.

Acknowledgement of Quorum by Chairman.

Mr. Leonard acknowledged a quorum of the Transportation Policy Committee.

The Committee moved to the next item.

Public Comment Opportunity / Acknowledgment of Guests

Mr. Leonard asked for any comment from the public. No comment was made.

The Committee moved to the next item.

Approval of the September 15, 2009 minutes of the Transportation Policy Committee Meeting.

Mr. Leonard asked for any corrections to the minutes. No corrections were made.

Patti Jones made a motion to approve the September 15, 2009 minutes of the Transportation Policy Committee Meeting. John Wilson seconded the motion and the motion passed unanimously.

The Committee moved to the next item.

Hold Public Hearing regarding amendments to the FY 2008-2011 Transportation Improvement Program and the Metropolitan Transportation Plan: 2032.

Mr. Jones stated that this is the second hearing of the amendments as required by the Public Participation Plan. Mr. Jones stated the first hearing was held at the Groves Branch Library on October 5, 2009. No one from the public attended the meeting. One written comment was received from Mr. T. J. Patterson. His concern was not relevant to this amendment as it pertains to a bridge at the South Loop and MLK. Mr. Jones stated that he has attempted to speak with Mr. Patterson about his concerns but has not yet received a return call.

Mr. Jones reminded the TPC that this project is the substitute ARRA stimulus or the Plan B – project. Mr. Jones explained that this amendment is simply exchanging the source of the funding from 100% local funding to 100% stimulus funding.

Mr. Leonard opened the public hearing. No public was present to speak. Mr. Leonard closed the public hearing.

The Committee moved to the next item.

Discussion and action on amendments to the FY 2008-2011 Transportation Improvement Program and the Metropolitan Transportation Plan: 2032.

Mr. Jones stated that the MPO is asking for approval of the amendments to the FY 2008 – 2011 Transportation Improvement Program and Metropolitan Transportation Plan: 2032 concerning the Slide Road Project from Marshall Street to U.S. 84 (Clovis Highway). This amendment changes the project from 100% local funding to 100% stimulus or ARRA funding.

Jim Gilbreath made motion for the TPC to approve the amendments to the FY 2008 – 2011 Transportation Improvement Program and the Metropolitan Transportation Plan: 2032. Patti Jones seconded and the motion passed unanimously.

The Committee moved to the next item.

REPORTS

- A. TxDOT
 - Mr. Eichorst will talk about TxDOT's Strategic Plan
- B. Director's
 - Status of New Transportation Bill
 - Statewide Fiscal Constraint of the STIP

TxDOT

TxDOT's Strategic Plan

Mr. Eichorst stated that TxDOT is currently working on a Strategic Plan. He passed out a flyer containing a survey that was requested by their Administration. The Administration asked TxDOT to get input from community leaders, especially transportation related. The flyer has the Mission Statement, Vision and Goals on it as well as the "survey" portion. Mr. Eichorst stated that TxDOT has been under public scrutiny due to the lack of trust which he felt was miscommunication for the most part. The Sunset Committee as well as State Law requires that the Mission Statement be in place and Mr. Eichorst said it is, but needed to be updated. TxDOT now has an online poll and is working with eight focus groups across the State as well as the Cambridge System to develop strategic goals. Mr. Eichorst went over the goals.

Mr. Gilbreath stated there have been problems with TxDOT and wondered how many of these issues have been political, including the possible changes of structure including the Commission and Executive Director. Mr. Eichorst stated that TxDOT is working with the legislature in whatever form necessary. He stated that there have been some changes as TxDOT has hired "business minded" people to handle the business functions and the Engineers are now free to return to engineering work. Mr. Gilbreath told Mr. Eichorst he did not mean to put him on the spot. Mr. Eichorst stated that TxDOT will continue to work with the legislature to improve TxDOT's trust and image.

Mr. Leonard thanked Mr. Eichorst and asked when the deadline was to turn in the surveys. Mr. Eichorst stated they needed them by Thanksgiving. Ms. Jones pointed out that the use of the word "transparency" might be important to include in the Mission Statement or the Goals section. Mr. Eichorst agreed.

Directors

Status of New Transportation Bill

Mr. Jones stated at this time there is no transportation bill. He said that as of Friday the discussion indicated there would be a second continuing resolution possibly this week. Mr. Jones said that a SAFETEA-LU extension may be dropped from eighteen months to much shorter six months. He said this could have happened as early as yesterday to begin on November 1st and end in April.

As far as an extension of SAFETEA-LU is concerned, the current talk is that legislators might drop support of the proposed eighteen month extension in favor of a six month extension beginning November 1st and running through the end of April. The Senate version would distribute funds to State DOTs on an earmark basis at FY 09 spending levels. The House version would allow DOTs to distribute the funds as discretionary grants.

Second, the Senate version adds \$8.7 Billion in highway contracting authority to address the rescission; the House version does not address the rescission at all.

Statewide Fiscal Constraint of the STIP

Mr. Jones said that all of the MPOs have received a copy of the letter from FHWA to TxDOT stating that there is a difference in the FY10 letting caps and State STIP. He said this was also discussed at the TEMPO meeting. FHWA states that the STIP is not financially constrained. FHWA stated that they will not approve any further revisions to the STIP until it is corrected. They will, however, honor all ARRA projects. Mr. Jones wanted the TPC to know that Category 7 funding is safe and projects will continue to go to letting and if FHWA requires the state to revise their STIP the MPO may have to revise the TIP. Mr. Jones stated that if this happens the MPO will be required to go through another public comment period as required by the Participation Plan.

Meeting Adjourned.

The meeting of the Transportation Policy Committee adjourned at 8:54 a.m.