

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Odessa DISTRICT
November FY 2009
Quarterly Revisions**

11-03-2009



MIDLAND-ODESSA TRANSPORTATION ORGANIZATION

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

Approved for Public Review and Comment: March 15, 2007

Approved by the Policy Board: April 19, 2007

Amended by the Policy Board: January 31, 2008

Administrative Revision: June 13, 2008

Administrative Revision: August 4, 2008

Administrative Revision: October 20, 2008

Administrative Revision: December 15, 2008

Amended by the Policy Board: March 2, 2009

Administrative Revision: March 12, 2009

Amended by the Policy Board: April 20, 2009

Administrative Revision: July 28, 2009

Administrative Revision: October 29, 2009

FY 2010 PROJECT LISTING

| | | | |
|----------------------|------------------------|-----------------------------------|--------------------|
| Project ID: | CI 544 | Federal Cost: | \$1,200,000 |
| CSJ Number: | 3571-02-005 | State Cost: | |
| Project Name: | SP 588 | Local Cost: | |
| County Name: | Midland | Local Contribution: | |
| From: | Ector County Line | Estimate Cost (YOE): | \$1,200,000 |
| To: | BI-20E | Total Project Cost (TPC): | \$1,464,000 |
| Work Type: | Roadway Rehabilitation | Let Date: | October 2009 |
| Rev. Date: | October 2009 | Funding Category: | Econ. Stimulus |
| | | Estimated Completion Date: | n/a |
| Project ID: | CI 105(d) | Federal Cost: | \$5,000,000 |
| CSJ Number: | 0380-18-006 | State Cost: | |
| Project Name: | SH 349 | Local Cost: | |
| County Name: | Midland | Local Contribution: | |
| From: | West of SH 158 | Estimate Cost (YOE): | \$5,000,000 |
| To: | East of SH 158 | Total Project Cost (TPC): | \$6,100,000 |
| Work Type: | New Interchange | Let Date: | January 2010 |
| Rev. Date: | October 2009 | Funding Category: | Strategic Priority |
| | | Estimated Completion Date: | n/a |
| Project ID: | CI 500 | Federal Cost: | \$7,651,637 |
| CSJ Number: | 0887-01-032 | State Cost: | |
| Project Name: | FM 307 | Local Cost: | |
| County Name: | Midland | Local Contribution: | |
| From: | County Road 1150 | Estimate Cost (YOE): | \$7,651,637 |
| To: | FM 1379 | Total Project Cost (TPC): | \$9,334,997 |
| Work Type: | Roadway Rehabilitation | Let Date: | October 2009 |
| Rev. Date: | October 2009 | Funding Category: | Econ. Stimulus |
| | | Estimated Completion Date: | n/a |
| Project ID: | CI 543 | Federal Cost: | \$370,000 |
| CSJ Number: | 3571-01-005 | State Cost: | |
| Project Name: | SP 588 | Local Cost: | |
| County Name: | Ector | Local Contribution: | |
| From: | SH 191 | Estimate Cost (YOE): | \$370,000 |
| To: | Midland County Line | Total Project Cost (TPC): | \$451,400 |
| Work Type: | Roadway Rehabilitation | Let Date: | October 2009 |
| Rev. Date: | October 2009 | Funding Category: | Econ. Stimulus |
| | | Estimated Completion Date: | n/a |

FY 2010 PROJECT LISTING

| | |
|---|--|
| Project ID: CI 106 | Federal Cost: \$1,673,256 |
| CSJ Number: 0906-32-043 | State Cost: |
| Project Name: CS | Local Cost: |
| County Name: Midland | Local Contribution: \$3,153,580 |
| From: Garfield Ave (in Midland) FR SP 268 | Estimate Cost (YOE): \$4,826,836 |
| To: Cotton Flat RD. N. of IH20 | Total Project Cost (TPC): \$5,888,740 |
| Work Type: Constrn. Extension of Garfield Ave. S. from Wall St. to IH20 | Let Date: February-2010 |
| Rev. Date: October 2009 | Funding Category: Proposition 14 |
| | Estimated Completion Date: n/a |

Highway Construction Financial Summary, MOTOR MPO

FY 2008-2011 TIP

| Category | Description | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | Total FY 2008 - 2011 | | Remarks |
|----------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|------------|----------------------|----------------------|---------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 | Note #1 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 | Note #2 |
| 3 | Urban Area (Non- TMA) Corridor Projects | \$0 | \$42,876,000 | \$46,493,291 | \$46,493,291 | \$1,673,256 | \$1,673,256 | \$0 | | \$48,166,547 | \$91,042,547 | |
| 4 | Statewide Connectivity Corridor Projects | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 | Note #2 |
| 5 | CMAQ | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 | Note #2 |
| 6 | Structure Replacement and Rehabilitation | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 | Note #1 |
| 7 | Metro Mobility and Rehabilitation | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 | Note #2 |
| 8 | Safety | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 | Note #1 |
| 9 | Transportation Enhancements | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 | Note #1 |
| 10 | Supplemental Transportation Projects | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | \$0 | Note #3 |
| 11 | District Discretionary | \$3,522,878 | \$3,522,878 | \$0 | | \$0 | | \$0 | | \$3,522,878 | \$3,522,878 | Note #3 |
| 12 | Strategic Priority | \$7,330,967 | \$7,330,967 | \$0 | | \$4,300,000 | \$4,300,000 | \$0 | | \$11,630,967 | \$11,630,967 | |
| ARRA | American Recovery and Reinvestment Act | \$0 | | \$0 | | \$9,921,637 | \$9,921,637 | \$0 | | \$9,921,637 | \$9,921,637 | Note #4 |
| LC | Local Contributions | \$0 | | \$0 | | \$3,153,580 | \$3,153,580 | \$0 | | \$3,153,580 | | |
| | Total | \$10,853,845 | \$53,729,845 | \$46,493,291 | \$46,493,291 | \$19,048,473 | \$19,048,473 | \$0 | \$0 | \$76,395,609 | \$116,118,029 | |

Funding Participation Source

| Source | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total |
|---------------------|---------------------|---------------------|---------------------|------------|---------------------|
| Federal | \$9,387,652 | \$0 | \$4,300,000 | \$0 | \$13,687,652 |
| State | \$1,466,193 | \$0 | \$0 | \$0 | \$1,466,193 |
| Local Contributions | \$0 | \$0 | \$3,153,580 | \$0 | \$3,153,580 |
| ARRA | \$0 | \$0 | \$9,921,637 | \$0 | \$9,921,637 |
| Proposition 14 | \$0 | \$46,493,291 | \$1,673,256 | \$0 | \$48,166,547 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$10,853,845 | \$46,493,291 | \$19,048,473 | \$0 | \$76,395,609 |

- NOTE #1: Allocation of construction funds; as well as programming of projects in this funding category will be identified in the Statewide TIP in the Statewide CSJ portion of the document.
- NOTE #2: Midland-Odessa Transportation Organization (MOTOR) is not eligible for funds in these categories.
- NOTE #3: Districtwide Projects identified for Prev. Maintenance & Rehab. Activities or landscape development, and are funded from CAT 10 or CAT 11 Work Categories will be identified in the region's Rural TIP.
- NOTE #4: Projects for FY 2009 have been developed in anticipation of the Economic Stimulus Recovery Bill passage by Congress in February, 2009. Actual projects funded are dependent on the funding amount provided by Congress, and on the final adoption by the MOTOR MPO Policy Board.