

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Pharr DISTRICT  
November FY 2009  
Quarterly Revisions**

11-03-2009

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Brownsville MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority, Demonstration  
 YOE=year of expenditure R and ROW-Right-of-Way  
 CSJ= Control-Section-Job # C=Construction

NOV '09 REV

2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010

2 0 1 0 TxDOT District: Pharr TIP Status: TIP Project Sponsor: City of Harlingen Length (Mi): 17 Revision Date: 01-Nov-09  
 County: Cameron TIP Wrk Classification: Railroad & Switch Yard Improvements ID#: 200 PHASE: PE  ROW  C   
 City: Harlingen Type of Amendment: Added Project

Hwy: RRR-Olmito Name: Olmito RR Relocation CSJ: 0921-06-230 MTP Prj ID: PENDING

Limits - From: @ Olmito Switch Yard Construction Estimate: \$14,400,000 Base Date for YOE Cost: 01-Jan-10  
 Limits - To: [ ]  
 Description: UPRR Olmito Switch Yard Improvements

PROGRAM COST BREAKDOWN			
% F	84.82%	Sum F \$	\$12,214,513.36
% S	0.00%	Sum S \$	\$0.00
% L	15.18%	Sum L \$	\$2,185,486.64

1 Rehabilitation/PrevMaint \$0  
 3 Urban Corridors \$0  
 6 Bridge Replace/Rehab \$0  
 8 Safety \$0  
 9 Enhancements \$0  
 10 Misc-Demo-HiPriority \$10,305,838  
 11 District Discretionary \$0  
 12 Strategic Priority \$0  
 ARRA-Stimulus: \$3,330,881  
 Local Funds: \$763,281  
**Total Program Cost: \$14,400,000**  
 Bond Financing: \$0  
 Other Financing: \$0  
**Total Const Funding: \$14,400,000**

PE Cost: \$1,000,000  
 ROW Utilities Cost: \$0  
**Yr of Exp Constr Cost: \$14,400,000**  
 CE Cost: \$720,000  
 Indirect Cost: \$715,680  
 Contingencies Cost: \$1,008,000  
**TOTAL PROJECT COST: \$17,843,680**

Let Date: 01-Mar-10 Bid Amt \$: \$0

2 0 1 0 TxDOT District: Pharr TIP Status: TIP Project Sponsor: Cameron County Length (Mi): 0.1 Revision Date: 01-Nov-09  
 County: Cameron TIP Wrk Classification: Added Capacity Bridge Expansion ID#: 90 PHASE: PE  ROW  C   
 City: [ ] Type of Amendment: Revised for Cost

Hwy: Los Tomates Name: Los Tomates CSJ: 0921-06-218 MTP Prj ID: BMPO- LS 16

Limits - From: AT LOS TOMATES INT'L BRIDGE Construction Estimate: \$10,830,000 Base Date for YOE Cost: 01-Jan-10  
 Limits - To: [ ]  
 Description: CONST 2-LN TWIN BRIDGE & RECONSTRUCT APPROACH

PROGRAM COST BREAKDOWN			
% F	46.17%	Sum F \$	\$5,000,000.00
% S	11.54%	Sum S \$	\$1,250,000.00
% L	42.29%	Sum L \$	\$4,580,000.00

1 Rehabilitation/PrevMaint \$0  
 3 Urban Corridors \$0  
 6 Bridge Replace/Rehab \$0  
 8 Safety \$0  
 9 Enhancements \$0  
 10 Misc-Demo-HiPriority \$6,250,000  
 11 District Discretionary \$0  
 12 Strategic Priority \$0  
 ARRA-Stimulus: \$0  
 Local Funds: \$4,580,000  
**Total Program Cost: \$10,830,000**  
 Bond Financing: \$0  
 Other Financing: \$0  
**Total Const Funding: \$10,830,000**

PE Cost: \$530,670  
 ROW Utilities Cost: \$4,500,000  
**Yr of Exp Constr Cost: \$10,830,000**  
 CE Cost: \$541,500  
 Indirect Cost: \$538,251  
 Contingencies Cost: \$758,100  
**TOTAL PROJECT COST: \$17,698,521**

Let Date: 01-Mar-10 Bid Amt \$: \$0

2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011

2 0 1 1 TxDOT District: Pharr TIP Status: TIP Project Sponsor: Brownsville Length (Mi): 1.8 Revision Date: 01-Nov-09  
 County: Cameron TIP Wrk Classification: New Location Roadway ID#: 91 PHASE: PE  ROW  C   
 City: [ ] Type of Amendment: Revised for Limits

Hwy: CR Name: Morrison Rd CSJ: 0921-06-186 MTP Prj ID: BMPO V2

Limits - From: US 77/83 Construction Estimate: \$5,000,000 Base Date for YOE Cost: 01-Jan-08  
 Limits - To: FM 1847  
 Description: EXTEND & CONSTRUCT TO 4 LANES

PROGRAM COST BREAKDOWN			
% F	80.00%	Sum F \$	\$4,499,456.00
% S	11.40%	Sum S \$	\$641,172.48
% L	8.60%	Sum L \$	\$483,691.52

1 Rehabilitation/PrevMaint \$0  
 3 Urban Corridors \$0  
 6 Bridge Replace/Rehab \$0  
 8 Safety \$0  
 9 Enhancements \$0  
 10 Misc-Demo-HiPriority \$2,000,000  
 11 District Discretionary \$3,624,320  
 12 Strategic Priority \$0  
 ARRA-Stimulus: \$0  
 Local Funds: \$0  
**Total Program Cost: \$5,624,320**  
 Bond Financing: \$0  
 Other Financing: \$0  
**Total Const Funding: \$5,624,320**

PE Cost: \$246,251  
 ROW Utilities Cost: \$140,000  
**Yr of Exp Constr Cost: \$5,624,320**  
 CE Cost: \$281,216  
 Indirect Cost: \$279,529  
 Contingencies Cost: \$393,702  
**TOTAL PROJECT COST: \$6,965,018**

Let Date: 01-Jan-11 Bid Amt \$: \$0

**RESOLUTION  
BROWNSVILLE MPO POLICY COMMITTEE**

**WHEREAS**, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of revisions of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP), as follows:

- New listing—Brownsville Urban System (BUS)—New Freedom (FTA Sec. 5317). Description: ADA BUS Stop Improvements—Includes bus shelters, benches, ADA ramps, sidewalks, concrete pads and other related work. Year of Expenditure/Construction cost: \$645,100; Estimated project cost: \$620,288; Federal share: \$496,230; Local share: \$148,870; F.Y. 2010.
- New listing—Union Pacific Railroad—Olmito Switchyard Improvements. Limits: at Olmito Switchyard. Estimated project cost: \$17,843,680; Year of Expenditure/Construction cost: \$14,400,000; Other costs: \$3,443,680. CSJ #0921-06-230; F.Y. 2010. NOTE: ARRA funding chosen by HSBMPO.
- Revised (increased) cost—Veteran's International Bridge. Limits: at Veteran's International Bridge at Los Tomates. Description: Construct new (additional) lanes. Estimated project cost: \$17,698,521; Year of Expenditure/Construction cost: \$10,830,000; Other costs: \$6,868,521. CSJ #0921-06-218. F.Y. 2010. NOTE: CBI funds and local funds.
- Revised Limits—Morrison Road—Limits: from U.S. 77/83 northbound frontage road to F.M. 1847. Description: Extend and construct 4 lane roadway. Estimated cost: \$6,965,018; Year of Expenditure/Construction cost: \$5,624,320; Other costs: \$1,340,698. CSJ #0921-06-186; F.Y. 2011 or before. NOTE: Reversion to original limits.

**WHEREAS**, the Policy Committee of the Brownsville MPO finds the revision will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

**WHEREAS**, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to implement future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

**NOW, THEREFORE, BE IT RESOLVED** that the revision to the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP), dated October 21, 2009, is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



John Wood  
Vice-Chairperson  
Brownsville MPO Policy Committee

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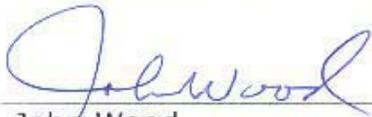
Mario Jorge, P.E.  
TxDOT District Engineer  
TxDOT Pharr District

Dated: 10-29-09

**PUBLIC INVOLVEMENT PROCESS (PIP)  
CERTIFICATION**

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the adoption of revisions of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP), as follows:

- New listing—Brownsville Urban System (BUS)—New Freedom (FTA Sec. 5317). Description: ADA BUS Stop Improvements—Includes bus shelters, benches, ADA ramps, sidewalks, concrete pads and other related work. Year of Expenditure/Construction cost: \$645,100; Estimated project cost: \$620,288; Federal share: \$496,230; Local share: \$148,870; F.Y. 2010.
- New listing—Union Pacific Railroad—Olmito Switchyard Improvements. Limits: at Olmito Switchyard. Estimated project cost: \$17,843,680; Year of Expenditure/Construction cost: \$14,400,000; Other costs: \$3,443,680. CSJ #0921-06-230; F.Y. 2010. NOTE: ARRA funding chosen by HSBMPO.
- Revised (increased) cost—Veteran's International Bridge. Limits: at Veteran's International Bridge at Los Tomates. Description: Construct new (additional) lanes. Estimated project cost: \$17,698,521; Year of Expenditure/Construction cost: \$10,830,000; Other costs: \$6,868,521. CSJ #0921-06-218. F.Y. 2010. NOTE: CBI funds and local funds.
- Revised Limits—Morrison Road—Limits: from U.S. 77/83 northbound frontage road to F.M. 1847. Description: Extend and construct 4 lane roadway. Estimated cost: \$6,965,018; Year of Expenditure/Construction cost: \$5,624,320; Other costs: \$1,340,698. CSJ #0921-06-186; F.Y. 2011 or before. NOTE: Reversion to original limits.



John Wood  
Vice-Chairperson  
Brownsville MPO Policy Committee

10-29-09

Date



Mark Lund  
City of Brownsville  
MPO Director

10-29-09

Date

Mario Jorge, P.E.  
TxDOT District Engineer  
TxDOT Pharr District

Date

**TxDOT Pharr District - Brownsville Metropolitan Planning Organization**  
**FY 2009 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**November 09 Quarterly Revision**

**Funding by Category**

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$8,112,000	\$8,112,000	\$0	\$0	\$8,112,000	\$8,112,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$13,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$7,202,390	\$7,202,390	\$16,555,838	\$16,555,838	\$2,000,000	\$2,000,000	\$25,758,228	\$25,758,228
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$3,624,320	\$3,624,320	\$3,624,320	\$3,624,320
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,809,328</b>	<b>\$7,809,328</b>	<b>\$39,823,081</b>	<b>\$39,823,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,632,409</b>	<b>\$47,632,409</b>
<b>LC</b>	Local Contributions	\$0	\$0	\$7,488,282	\$7,488,282	\$11,492,329	\$11,492,329	\$0	\$0	\$18,980,611	\$18,980,611
	Other R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,500,000</b>	<b>\$35,500,000</b>	<b>\$75,983,248</b>	<b>\$75,983,248</b>	<b>\$5,624,320</b>	<b>\$5,624,320</b>	<b>\$117,107,568</b>	<b>\$117,107,568</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$16,161,912	\$19,734,270	\$4,499,456	\$40,395,638
State	\$0	\$4,040,478	\$4,933,568	\$1,124,864	\$10,098,910
Local Contributions	\$0	\$7,488,282	\$11,492,329	\$0	\$18,980,611
Other R	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$7,809,328</b>	<b>\$39,823,081</b>	<b>\$0</b>	<b>\$47,632,409</b>
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$35,500,000</b>	<b>\$75,983,248</b>	<b>\$5,624,320</b>	<b>\$117,107,568</b>



# Hidalgo County Metropolitan Planning Organization

510 South Pleasantview Drive, Weslaco, TX. 78596

(956) 969-5778  
(956) 969-5821 fax

## Planning Partners:

Alamo  
Alton  
Donna  
Edcouch  
Edinburg  
Elsa  
Granjeno  
Hidalgo  
Hidalgo County  
Hidalgo County RMA  
La Joya  
La Villa  
LRGVDC Transit  
McAllen  
Mercedes  
Mission  
Palmhurst  
Palmview  
Peñitas  
Pharr  
Progreso  
Progreso Lakes  
San Juan  
Sullivan City  
TxDOT  
Weslaco

## Additional Partners:

FHWA  
FTA  
Fish & Wildlife  
McAllen Transit  
Rio Grande Valley Partnership  
Weslaco Chamber of Commerce  
Gobierno de Tamaulipas  
San Juan Economic Development

October 19, 2009

Mr. Raymond Sanchez  
TxDOT MPO Planner  
600 W. Exp. 83  
Pharr, TX 78577

RE: NOVEMBER 2009 TIP REVISION

Dear Mr. Sanchez:

Attached please find the resolution for the November 2009 FY 2008-2011 TIP Revision along with a copy of the TIP revision approved by the Transportation Policy Committee (TPC) on October 15, 2009.

Should you have any questions or comments, please do not hesitate in contacting either Andrew Canon or I at any time. Thank you very much for your continuous assistance.

Sincerely,

Maria G. Champine  
Assistant Director

cc: file

# RESOLUTION 2010-1

## SUBJECT: Approval of TIP Amendment #7

**WHEREAS**, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

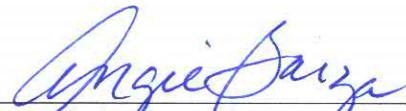
**WHEREAS**, these procedures have been duly discussed and gone through the required public comment period; and

**NOW THEREFORE, BE IT RESOLVED**, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve TIP Amendment #7.

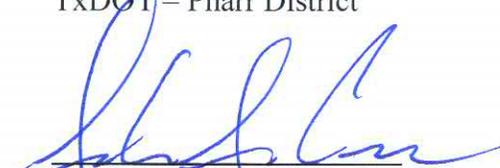
October 15, 2009



Mario Jorge, P.E.  
District Engineer  
TxDOT – Pharr District



Commissioner Angie Garza  
Chairman Of The Hidalgo  
County Policy Committee



Andrew A. Canon  
Transportation Director  
Hidalgo County MPO

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority. Demonstration  
 YOE=year of expenditure R and ROW-Right-of-Way  
 CSJ= Control-Section-Job # C=Construction

NOV '09 REV

2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010

2010  
2010  
2010

TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 0.25 Revision Date: 01-Nov-09  
 County: Hidalgo TIP Wrk Classification: Construct Overpass ID#: 194 PHASE: PE  ROW  C  X  
 City: Mission Type of Amendment: Added Project

Hwy: US 83 Name: US 83 CSJ: 0039-17-167 MTP Prj ID: HC-59

Limits - From: 0.3 miles West of FM 396 Construction Estimate: \$10,000,000 Base Date for YOE Cost: 01-Jan-10  
 Limits - To: 0.3 miles East of FM 396  
 Description: Construct Overpass

PROGRAM COST BREAKDOWN			
% F	100.00%	Sum F \$	\$10,000,000.00
% S	0.00%	Sum S \$	\$0.00
% L	0.00%	Sum L \$	\$0.00

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$0
12	Strategic Priority	\$0
ARRA-Stimulus:		\$10,000,000
Local Funds		\$0
<b>Total Program Cost</b>		<b>\$10,000,000</b>
Bond Financing		\$0
Other Financing		\$0
<b>Total Const Funding</b>		<b>\$10,000,000</b>

Remarks P-1:   
 Remarks P-7: ADDED PROJECT FOR ARRA FUNDS  
 Project History:   
 Additional Comments: ARRA Project

Let Date: 01-Mar-10 Bid Amt \$: \$0

PE Cost:	\$490,000
ROW Utilities Cost:	\$0
<b>Yr of Exp Constr Cost</b>	<b>\$10,000,000</b>
CE Cost:	\$500,000
Indirect Cost:	\$497,000
Contingencies Cost:	\$700,000
<b>TOTAL PROJECT COST</b>	<b>\$12,187,000</b>

2010  
2010  
2010

TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 3.065 Revision Date: 01-Nov-09  
 County: Hidalgo TIP Wrk Classification: Added Capacity/Roadway Expansion ID#: 201 PHASE: PE  ROW  C  X  
 City: Pharr Type of Amendment: Added Project; ARRA FUNDS

Hwy: CS Name: Sugar Rd CSJ: 0921-02-133 MTP Prj ID: HC-173

Limits - From: Owassa Rd Construction Estimate: \$3,963,719 Base Date for YOE Cost: 01-Jan-10  
 Limits - To: Sioux Rd  
 Description: Widen to 4 Lanes

PROGRAM COST BREAKDOWN			
% F	76.26%	Sum F \$	\$3,022,573.60
% S	19.06%	Sum S \$	\$755,643.40
% L	4.68%	Sum L \$	\$185,502.00

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$0
12	Strategic Priority	\$0
ARRA-Stimulus:		\$3,778,217
Local Funds		\$185,502
<b>Total Program Cost</b>		<b>\$3,963,719</b>
Bond Financing		\$0
Other Financing		\$0
<b>Total Const Funding</b>		<b>\$3,963,719</b>

Remarks P-1: AGMTS EXEC BY LOCAL ENTITIES,CTY OF HIDALGO & AUSTIN  
 Remarks P-7: ADDED PROJECT FOR ARRA FUNDS  
 Project History:   
 Additional Comments: ARRA Proj

Let Date: 01-Mar-10 Bid Amt \$: \$0

PE Cost:	\$194,222
ROW Utilities Cost:	\$0
<b>Yr of Exp Constr Cost</b>	<b>\$3,963,719</b>
CE Cost:	\$237,823
Indirect Cost:	\$196,997
Contingencies Cost:	\$277,460
<b>TOTAL PROJECT COST</b>	<b>\$4,870,221</b>

2010  
2010  
2010

TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 1 Revision Date: 01-Nov-09  
 County: Hidalgo TIP Wrk Classification: Construct Overpass ID#: 199 PHASE: PE  ROW  C  X  
 City: Mission Type of Amendment: Added Project

Hwy: FM 396 Name: FM 396 CSJ: 3097-02-013 MTP Prj ID: HC-27

Limits - From: 1.6 miles S. of US 83 Construction Estimate: \$11,000,000 Base Date for YOE Cost: 01-Jan-10  
 Limits - To: 0.10 miles S. of US 83  
 Description: Construct Overpass and Frontage Roads

PROGRAM COST BREAKDOWN			
% F	100.00%	Sum F \$	\$11,000,000.00
% S	0.00%	Sum S \$	\$0.00
% L	0.00%	Sum L \$	\$0.00

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$0
12	Strategic Priority	\$0
ARRA-Stimulus:		\$11,000,000
Local Funds		\$0
<b>Total Program Cost</b>		<b>\$11,000,000</b>
Bond Financing		\$0
Other Financing		\$0
<b>Total Const Funding</b>		<b>\$11,000,000</b>

Remarks P-1:   
 Remarks P-7: ADD PROJECT FOR ARRA FUNDS  
 Project History:   
 Additional Comments: ARRA Project

Let Date: 01-Mar-10 Bid Amt \$: \$0

PE Cost:	\$539,000
ROW Utilities Cost:	\$7,500,000
<b>Yr of Exp Constr Cost</b>	<b>\$11,000,000</b>
CE Cost:	\$550,000
Indirect Cost:	\$546,700
Contingencies Cost:	\$770,000
<b>TOTAL PROJECT COST</b>	<b>\$20,905,700</b>

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority, Demonstration  
 YOE=year of expenditure R and ROW-Right-of-Way  
 CSJ= Control-Section-Job # C=Construction

NOV '09 REV

2010 TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 1.727 Revision Date: 01-Nov-09  
 County: Hidalgo TIP Wrk Classification: Added Capacity Roadway Expansion ID#: 67 PHASE: PE  ROW  C   
 City: Mercedes Type of Amendment: ARRA FUNDS

Hwy: BU 83-S Name: BU 83-S CSJ: 0039-04-080 MTP Prj ID: HC-95

Limits - From: FM 1015 IN WESLACO Construction Estimate: \$3,967,084 Base Date for YOE Cost: 01-Jan-08  
 Limits - To: 0.7 MI E OF SP 31 IN MERCEDES  
 Description: RECONSTRUCT EXIST 3 LN TO 4 LN DIV URBAN

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$579,927
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$886,273
12	Strategic Priority	\$0
ARRA-Stimulus:		\$2,500,884
Local Funds		\$0
<b>Total Program Cost</b>		<b>\$3,967,084</b>
Bond Financing		\$0
Other Financing		\$0
<b>Total Const Funding</b>		<b>\$3,967,084</b>

PROGRAM COST BREAKDOWN		
% F	80.00%	Sum F \$ \$3,173,667.20
% S	20.00%	Sum S \$ \$793,416.80
% L	0.00%	Sum L \$ \$0.00

Remarks P-1:   
 Remarks P-7: REVISE FOR ARRA FUNDS

Project History:   
 Additional Comments: ARRA Project

PE Cost: \$203,395  
 ROW Utilities Cost: \$750,000  
**Yr of Exp Constr Cost: \$4,290,798**  
 CE Cost: \$257,448  
 Indirect Cost: \$213,253  
 Contingencies Cost: \$300,356  
**TOTAL PROJECT COST: \$6,015,250**

Let Date: 01-Mar-10 Bid Amt \$: \$0

2010 TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 0.76 Revision Date: 01-Nov-09  
 County: Hidalgo TIP Wrk Classification: Added Capacity Roadway Expansion ID#: 192 PHASE: PE  ROW  C   
 City: Weslaco Type of Amendment: Revised Estiamte; ARRA funds

Hwy: CS Name: Westgate CSJ: 0921-02-184 MTP Prj ID: HC 148

Limits - From: US 83 Construction Estimate: \$1,987,741 Base Date for YOE Cost: 01-Jan-10  
 Limits - To: Mile 9 (Sugarcane Rd)  
 Description: Reconstruct & Widen to 4 Lanes

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$0
12	Strategic Priority	\$0
ARRA-Stimulus:		\$1,816,796
Local Funds		\$170,946
<b>Total Program Cost</b>		<b>\$1,987,742</b>
Bond Financing		\$0
Other Financing		\$0
<b>Total Const Funding</b>		<b>\$1,987,742</b>

PROGRAM COST BREAKDOWN		
% F	73.12%	Sum F \$ \$1,453,436.80
% S	18.28%	Sum S \$ \$363,359.20
% L	8.60%	Sum L \$ \$170,946.00

Remarks P-1: AGMT EXEC CITY WESLACO 1/30/07;REV EST RLB 3/13/09  
 Remarks P-7: ARRA PROJECT, REVISED ESTIMATE

Project History:   
 Additional Comments: ARRA Proj

PE Cost: \$97,399  
 ROW Utilities Cost: \$0  
**Yr of Exp Constr Cost: \$1,987,741**  
 CE Cost: \$119,264  
 Indirect Cost: \$98,791  
 Contingencies Cost: \$139,142  
**TOTAL PROJECT COST: \$2,442,337**

Let Date: 01-Mar-10 Bid Amt \$: \$0

**TxDOT Pharr District - Hidalgo County Metropolitan Planning Organization**  
**FY 2009 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**November 09 Quarterly Revision**

**Funding by Category**

		FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$600,000	\$600,000	\$7,626,360	\$7,626,360	\$0	\$0	\$8,226,360	\$8,226,360
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$2,362,939	\$2,362,939	\$0	\$0	\$2,362,939	\$2,362,939
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$579,927	\$579,927	\$0	\$0	\$4,579,927	\$4,579,927
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$6,000,000	\$6,000,000	\$44,084,423	\$44,084,423	\$2,000,000	\$2,000,000	\$6,000,000	\$6,000,000	\$58,084,423	\$58,084,423
11	District Discretionary	\$2,000,000	\$2,000,000	\$4,000,000	\$4,000,000	\$9,973,633	\$9,973,633	\$0	\$0	\$15,973,633	\$15,973,633
12	Strategic Priority	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,860,022</b>	<b>\$10,860,022</b>	<b>\$29,095,897</b>	<b>\$29,095,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,955,919</b>	<b>\$39,955,919</b>
<b>LC</b>	Local Contributions	\$3,000,000	\$3,000,000	\$3,696,678	\$3,696,678	\$852,448	\$852,448	\$749,184	\$749,184	\$8,298,310	\$8,298,310
	Other R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$22,000,000</b>	<b>\$22,000,000</b>	<b>\$74,241,123</b>	<b>\$74,241,123</b>	<b>\$52,491,204</b>	<b>\$52,491,204</b>	<b>\$6,749,184</b>	<b>\$6,749,184</b>	<b>\$155,481,511</b>	<b>\$155,481,511</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$15,200,000	\$47,747,538	\$18,034,287	\$4,800,000	\$85,781,825
State	\$3,800,000	\$11,936,885	\$4,508,572	\$1,200,000	\$21,445,457
Local Contributions	\$3,000,000	\$3,696,678	\$852,448	\$749,184	\$8,298,310
Other R	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$10,860,022</b>	<b>\$29,095,897</b>	<b>\$0</b>	<b>\$39,955,919</b>
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$22,000,000</b>	<b>\$74,241,123</b>	<b>\$52,491,204</b>	<b>\$6,749,184</b>	<b>\$155,481,511</b>



November 5, 2009

Robin Boone, P.E.  
TxDOT Pharr District  
PO BOX 1717  
Pharr, TX 78577

Re: Olmito Switchyard Project

Dear Ms. Robin Boone:

The Harlingen-San Benito MPO has been coordinating with the Brownsville MPO for the purpose of meeting the Transportation Improvement Program and Metropolitan Transportation Plan requirements for the Olmito Switchyard Project, which has been selected by the HSBMPO for ARRA funding, however the project is physically located within the BMPO boundary area and federal requirements need to be met for this unusual situation.

For the purpose of meeting federal requirements and be able to move forward with this ARRA funded project the HSBMPO is coordinating with BMPO to be able to include the Olmito Switchyard project into the BMPO Transportation Improvement Program and Metropolitan Transportation Plan.

The situation has been addressed to the HSBMPO Policy Committee and coordination with the BMPO has been initiated. On October 14, 2009 the HSBMPO Policy Committee approved the changes in the HSBMPO TIP and MTP to reflect for informational purposes only and not to be included in financial constraint.

The HSBMPO also approved a joint resolution as to the coordination with BMPO to include the Olmito Switchyard Project, which is described as follows:

FY 2010; CSJ # 0921-06-230 Union Pacific Rail Road (UPRR) Olmito Switchyard Improvements; Limits to and from: at Olmito Switchyard; Total Project Cost \$17,549,280; HSBMPO ARRA Funds=\$3,200,000; Federal earmark funds = \$8,893,744; and Local funds=\$5,455,536; and

The joint resolution will serve for the purpose of coordinating the inclusion of the Olmito Switchyard Project into the BMPO TIP and MTP and the following will be applied:

1. The Harlingen-San Benito MPO retains all authority and responsibility associated with the ARRA funds sub-allocated to the Harlingen-San Benito MPO by the Texas Department of Transportation (TxDOT) and the federal earmark funds;
2. The Harlingen San Benito MPO Transportation Policy Committee will retain its current role of having full decision making regarding the funding and direction of the project in coordination with TxDOT, Cameron County, and the Cameron County Regional Mobility Authority;
3. The role of the Brownsville MPO is purely administrative and consists of cooperating with the Harlingen-San Benito MPO to satisfy the federal regulations regarding the inclusion of the Olmito Switchyard Project in the Brownsville MPO's TIP and MTP; and
4. The Harlingen-San Benito MPO will coordinate with the Brownsville MPO to obtain the public comments received for the Brownsville MPO MTP and Brownsville MPO TIP as it relates to the Olmito Switchyard project only; and
5. The Harlingen-San Benito MPO will be responsible for presenting the public comments to the Harlingen-San Benito MPO Transportation Policy Committee and Brownsville MPO Director as they relate to the amendments in the Brownsville MPO MTP and Brownsville MPO TIP for the Olmito Switchyard project.

As of today's date the Brownsville MPO approved the November 1 TIP revision for the inclusion of the Olmito Switchyard Project during the BMPO October 21, 2009 Policy Committee meeting and the BMPO Director will be presenting, the MTP amendment for the purpose of including the Olmito Switchyard Project and for the approval of the joint resolution above mentioned during the BMO November 18, 2009 Policy Committee meeting.

If you have any questions or need any further assistance, please do not hesitate to contact me at (956) 216-5242.



Rebeca Castillo  
HSBMPO Director

Cc: Mario Jorge, Pharr District Engineer  
Mark Lund, Brownsville MPO Director  
Juan Sanchez, Transportation Planner  
Mayor Chris Boswell, HSBMPO Policy Chair

TxDOT Pharr District - Harlingen - San Benito Metropolitan Planning Organization

FY 2009 - 2011 Transportation Improvement Program  
 Highway Financial Summary - Year of Expenditure Costs  
 November 09 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$575,851	\$575,851	\$0	\$0	\$0	\$0	\$575,851	\$575,851
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$4,115,577	\$4,115,577	\$1,743,359	\$1,743,359	\$0	\$0	\$5,858,936	\$5,858,936
11	District Discretionary	\$0	\$0	\$4,888,000	\$4,888,000	\$10,018,533	\$10,018,533	\$6,327,360	\$6,327,360	\$21,233,893	\$21,233,893
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,018,121</b>	<b>\$2,018,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,018,121</b>	<b>\$2,018,121</b>
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,597,549</b>	<b>\$11,597,549</b>	<b>\$11,761,892</b>	<b>\$11,761,892</b>	<b>\$6,327,360</b>	<b>\$6,327,360</b>	<b>\$29,686,801</b>	<b>\$29,686,801</b>

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$7,663,542	\$9,409,514	\$5,061,888	\$22,134,944
State	\$0	\$1,915,886	\$2,352,378	\$1,265,472	\$5,533,736
Local Contributions	\$0	\$0	\$0	\$0	\$0
Other R	\$0	\$0	\$0	\$0	\$0
<b>ARRA FUNDING</b>	<b>\$0</b>	<b>\$2,018,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,018,121</b>
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$11,597,549</b>	<b>\$11,761,892</b>	<b>\$6,327,360</b>	<b>\$29,686,801</b>