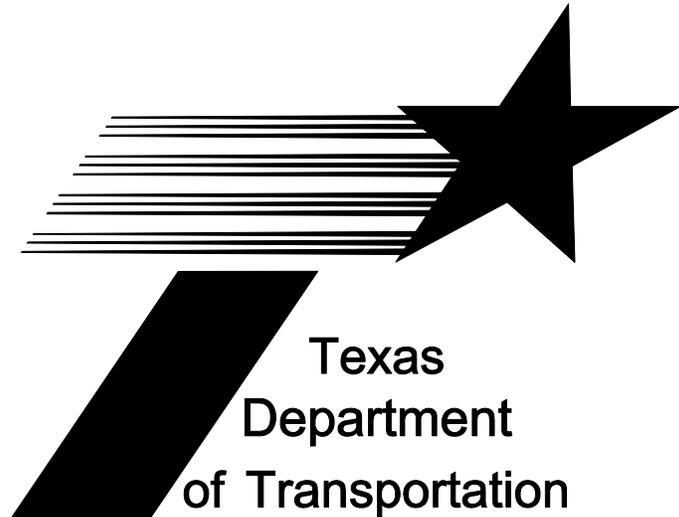


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**San Angelo DISTRICT
November FY 2009
Quarterly Revisions**

11-03-2009

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT SAN ANGELO DISTRICT

FY 2010

TXDOT DISTRICT:	SAN ANGELO	CITY:	OTHER	EST LETTING DATE	03/2010
COUNTY:	KIMBLE	LIMITS FROM:	CURRENT SOUTH TERMINUS OF FM 2169	PHASE:	C
HIGHWAY NUM:	FM 2169	LIMITS TO:	US 377 IN JUNCTION	YOE COST:	\$ 3,000,000
CSJ:	2469-01-007	MPO PROJECT NUM:			
REVISION DATE:	11/2009	PROJECT SPONSOR:	TXDOT		
DESCRIPTION:	CONSTRUCT EXTENSION TO EXISTING ROADWAY				

REMARKS P1: LRP PER TPP(S) 6-15-1 **** ARRA MOBILITY PROJECT ****

REMARKS P7:

CONTRACT CSJ: 246901007
ANCESTOR CSJ(S): 246901900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 246901008

PRELIMINARY ENGINEERING:	\$ 147,000
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 150,000
CONSTRUCTION COST:	\$ 3,000,000
CONTINGENCIES:	\$ 195,000
INDIRECT COSTS:	\$ 285,600
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 3,777,600

TYPE OF WORK:	GRADING, BASE, STRUCTURES AND
FEDERAL AMOUNT:	\$ 2,400,000
STATE AMOUNT:	\$ 600,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 3,000,000

TOTAL FUNDING

ARRA:	\$ 3,000,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 3,000,000

AUTHORIZED > YOE:

San Angelo District
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 09 Quarterly Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$2,452,200		\$28,003,081		\$24,408,000		\$32,141,200		\$87,004,481	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$749,999		\$0				\$749,999	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$2,002,919		\$0		\$0		\$2,002,919	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$7,564,000		\$10,820,000		\$0		\$18,384,000	\$0
LC	Local Contributions	\$0		\$665,000		\$538,955		\$0		\$1,203,955	\$0
	Other R	\$411,800		\$14,101,141		\$5,149,789		\$5,459,440		\$25,122,170	\$0
	Total	\$2,864,000	\$0	\$53,086,140	\$0	\$40,916,744	\$0	\$37,600,640	\$0	\$134,467,524	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$24,754,799	\$19,526,400	\$25,712,960	\$69,994,159
State	\$2,452,200	\$6,001,200	\$4,881,600	\$6,428,240	\$19,763,240
Local Contributions	\$0	\$665,000	\$538,955	\$0	\$1,203,955
Other R	\$411,800	\$14,101,141	\$5,149,789	\$5,459,440	\$25,122,170
ARRA FUNDING	\$0	\$7,564,000	\$10,820,000	\$0	\$18,384,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$2,864,000	\$53,086,140	\$40,916,744	\$37,600,640	\$134,467,524