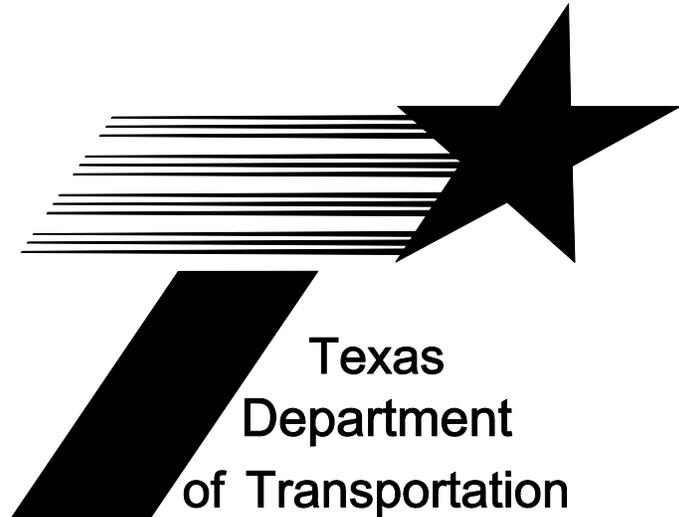


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**San Antonio DISTRICT
November FY 2009
Quarterly Revisions**

11-03-2009



October 28, 2009

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway and Transit Amendments to the FY 2008-2011 Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway and transit amendments to the FY 2008-2011 Transportation Improvement Program.

Referencing the Federal Highway Administration's letter dated October 9, 2009 regarding fiscal constraint of the STIP, only transit and American Recovery and Reinvestment Act (ARRA) amendments are being submitted. As required, the transit financial table is attached in this electronic transmittal as an Excel spreadsheet. The roadway financial summary is also attached although there is no financial impact with the ARRA amendment being submitted.

These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 26, 2009.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger". The signature is fluid and cursive, with the first name "Jeanne" being larger and more prominent than the last name "Geiger".

Jeanne Geiger
Deputy Director

Attachment

825 S. St. Mary's – San Antonio, Texas 78205 – (210) 227-8651
TDD 1 (800) 735-2989 - Fax (210) 227-9321
www.sametroplan.org

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 FIRST QUARTER 2010 AMENDMENTS
 2010 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	915 - 12 - 467	CS	12/2009	C	CoSA	3799.0	\$750,000
Limits From:		Eagleland Project from Eagleland				Limits To: Lonestar		
Description:		Eagleland/Riverwalk Link to Mission Trails						
								<u>Category sorted by:</u> <u>ARRA</u>
Amendment 1st Qtr 10 - revise project limits								ARRA (MPO) \$750,000
								Other \$0
								Other \$0
								Other \$0
Total Project Cost Information (uses TxDOT %s):								
Preliminary Engineering		\$36,750	Type of Work		Pedestrian	Additional Explanatory Notes:		ARRA project added 3/23/09
ROW Purchase:		\$0	YOE Cost Breakdown:			Project History:		10/26/09 - revise limits per CoSA; 7/27/09 - correct funding categories; 3/23/09 - ARRA project added
Construction Engineering:		\$67,500	Federal Amount:		\$750,000			
Construction Cost:		\$750,000	State Amount		\$0			
Contingencies:		\$60,000	Local Match:		\$0			
Indirect Costs:		\$32,325	Non Program Costs:		\$0			
Bond Financing:		\$0	YOE Cost:		\$750,000			
Other Field:		\$0						
Total Project Cost:		\$946,575						

San Antonio - Bexar County Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs
1st Quarter 2010 Amendments

Funding by Category

As of October 26, 2009

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,081,884	\$5,081,884	\$0	\$0	\$0	\$0	\$0	\$0	\$5,081,884	\$5,081,884
2	Metropolitan Area (TMA) Corridor Projects	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000	\$60,000,000	\$242,420,000	\$242,420,000	\$322,420,000	\$322,420,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structure Replacement and Rehabilitation	\$22,860,926	\$22,860,926	\$15,656,680	\$15,656,680	\$11,719,223	\$11,719,223	\$1,614,180	\$1,614,180	\$51,851,009	\$51,851,009
7	Metro Mobility and Rehabilitation	\$40,158,979	\$40,158,979	\$2,047,000	\$37,100,000	\$55,424,882	\$27,280,000	\$23,307,000	\$24,000,000	\$120,937,861	\$128,538,979
8	Safety	\$215,700	\$215,700	\$1,164,800	\$1,164,800	\$0	\$0	\$0	\$0	\$1,380,500	\$1,380,500
9	Transportation Enhancements	\$1,424,431	\$1,424,431	\$2,879,293	\$2,879,293	\$2,924,985	\$2,924,985	\$0	\$0	\$7,228,709	\$7,228,709
10	Supplemental Transportation Projects	\$13,410,384	\$13,410,384	\$9,570,561	\$9,570,561	\$20,077,945	\$20,077,945	\$5,488,900	\$5,488,900	\$48,547,790	\$48,547,790
11	District Discretionary	\$30,474,515	\$30,474,515	\$1,713,654	\$1,713,654	\$0	\$0	\$0	\$0	\$32,188,169	\$32,188,169
12	Strategic Priority	\$46,527,600	\$46,527,600	\$0	\$0	\$0	\$0	\$17,266,763	\$18,000,000	\$63,794,363	\$64,527,600
ARRA	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$112,776,601	\$112,776,601	\$0	\$0	\$112,776,601	\$112,776,601
LC	Local Contributions	\$32,397,509	\$32,397,509	\$775,063	\$775,063	\$50,239,092	\$50,239,092	\$983,575,445	\$983,575,445	\$1,066,987,109	\$1,066,987,109
	Total	\$202,551,928	\$202,551,928	\$43,807,051	\$78,860,051	\$313,162,728	\$285,017,846	\$1,273,672,288	\$1,275,098,525	\$1,833,193,995	\$1,841,528,350

Note: Category 7 Authorized Amounts by year are from the current approved UTP; any unspent FY 2009 funding will be carried over to FY 2010 thereby ensuring financial constraint on an annual basis.

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$51,583,410	\$4,926,293	\$58,349,867	\$23,307,000	\$138,166,570
State	\$118,571,009	\$38,105,695	\$91,797,168	\$266,789,843	\$515,263,715
Local Contributions	\$32,397,509	\$775,063	\$50,239,092	\$983,575,445	\$1,066,987,109
ARRA	\$0	\$0	\$112,776,601	\$0	\$112,776,601
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$202,551,928	\$43,807,051	\$313,162,728	\$1,273,672,288	\$1,833,193,995