

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



TRANSIT

Abilene DISTRICT

**November FY 2009
Quarterly Revisions**

11-03-2009

FY 2010 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM
(2010 TxDOT Coordinated Call Projects)

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5304 (Planning)
MPO Project Information (reference number, etc)	FY10 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$110,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2010	Fiscal Year Cost	\$110,000
Project Phase	-		
Brief Project Description	Planning funds to support Feasibility Study for Abilene Intermodal Facility	Total Project Cost	\$110,000
		TDCs Requested	\$22,000
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	awaiting award of funding and TDCs
Amendment Date & Action	currently in funding request phase		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5311 (Intercity Bus)
MPO Project Information (reference number, etc)	FY10 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$18,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2010	Fiscal Year Cost	\$18,000
Project Phase	-		
Brief Project Description	Production/printing of Fixed Route bus maps (with Regional Transit contact information) - marketing project	Total Project Cost	\$18,000
		TDCs Requested	\$3,600
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	awaiting award of funding and TDCs
Amendment Date & Action	currently in funding request phase		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY10 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
		Other Funds	200,000
Apportionment Year	2010	Fiscal Year Cost	\$133,333
Project Phase	-		
Brief Project Description	JARC funding to support ongoing Evening transport of employment- and school-related trips after hours. Funding to cover 3 years of service.	Total Project Cost	\$400,000
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	currently in funding request phase		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5317 (New Freedom)
MPO Project Information (reference number, etc)	FY10 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2010	Fiscal Year Cost	\$150,000
Project Phase	-		
Brief Project Description	Purchase of automated ADA annunciators for each fixed route bus (for visually-impaired clients)	Total Project Cost	\$150,000
		TDCs Requested	\$30,000
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	awaiting award of funding and TDCs
Amendment Date & Action	currently in funding request phase		

FY 2010 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM
(2010 TxDOT Coordinated Call Projects)

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5317 (New Freedom)
MPO Project Information (reference number, etc)	FY10 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$1,600
		State Funds from TxDOT	0
		Other Funds	400
Apportionment Year	2010	Fiscal Year Cost	\$2,000
Project Phase	-		
Brief Project Description	Production of Title VI-compliant service navigation DVD for new and existing passengers	Total Project Cost	\$2,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	currently in funding request phase		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5317 (New Freedom)
MPO Project Information (reference number, etc)	FY10 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$1,600
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2010	Fiscal Year Cost	\$1,600
Project Phase	-		
Brief Project Description	Purchase of TV and DVD player to air service navigation DVD in passenger waiting area of facility	Total Project Cost	\$1,600
Sec 5309 ID Number	-	TDCs Requested	\$320
		TDCs Awarded	awaiting award of funding and TDCs
		(Date & Amount)	
Amendment Date & Action	currently in funding request phase		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM
(2011 TxDOT Coordinated Call Projects)

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
		Other Funds	200,000
Apportionment Year	2011	Fiscal Year Cost	\$133,333
Project Phase	-		
Brief Project Description	JARC funding to support ongoing Evening transport of employment- and school-related trips after hours. Funding to cover 3 years of service.	Total Project Cost	\$400,000
Sec 5309 ID Number	-	TDCs Requested	n/a
		TDCs Awarded	n/a
		(Date & Amount)	
Amendment Date & Action	currently in funding request phase		

10/19/2009

CityLink Transit - 2010 TIP Project Revisions (Inclusions)

Program	Project	Est. Total
JARC	Continuation of JARC funding	\$ 250,000
NF	Automated ADA Annunciators	n/a
NF	Accessibility/Navigation Passenger Video	\$ 1,000
NF	TV/DVD to Broadcast Passenger Information	\$ 1,000
5304	Feasibility Study for Intermodal Facility	\$ 110,000
ICB	Production of FR maps with Regional Information	\$ 10,000

Transit Financial Summary
Abilene MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	2008			2009			2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	\$1,344,978	\$857,163	\$2,202,141	\$3,472,860	\$991,350	\$4,464,210	\$1,486,000	\$1,009,000	\$2,495,000
3 Sec. 5309 - Discretionary	\$559,420	\$114,580	\$674,000	\$1,337,527	\$289,025	\$1,626,552			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$36,095	\$9,024	\$45,119	\$57,926	\$11,864	\$69,790	\$49,911	\$10,223	\$60,134
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0	\$148,677	\$148,677	\$297,354	\$666,667	\$666,667	\$1,333,333
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0	153,600		153,600
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0	128,000		128,000
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$1,940,493	\$980,767	\$2,921,260	\$5,016,990	\$1,440,916	\$6,457,906	\$2,484,178	\$1,685,890	\$4,170,067
Transportation Development Credits Requested			\$0			\$73,304			\$55,920
Awarded			\$0			\$73,304			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	\$1,552,000	\$1,063,000	\$2,615,000	\$7,855,838	\$3,920,513	\$11,776,351
3 Sec. 5309 - Discretionary	\$747,000	\$153,000	\$900,000	\$2,643,947	\$556,605	\$3,200,552
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$58,896	\$12,063	\$70,959	\$202,828	\$43,174	\$246,002
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$666,667	\$666,667	\$1,333,333	\$1,482,011	\$1,482,011	\$2,964,020
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	153,600	0	153,600
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	128,000	0	128,000
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$3,024,563	\$1,894,730	\$4,919,292	\$12,466,224	\$6,002,303	\$18,468,525
Transportation Development Credits Requested			\$0			\$129,224
Awarded			\$0			\$73,304