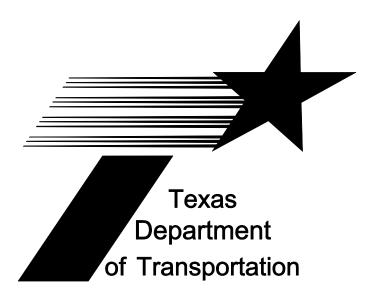
STATEWIDE TRANSPORTATION IMPROVEMENT

PROGRAM

FY 2008-2011



TRANSIT

Amarillo DISTRICT

November FY 2009 Quarterly Revisions

FY 2010 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General 1	Project Information	Funding Information (YOE)		
Project Sponsor	Panhandle Community Services	Federal Funding Category	5316	
MPO Project Information		Federal (FTA) Funds	\$767,447	
(reference number, etc)		State Funds from TxDOT	0	
		Other Funds	422,447	
Apportionment Year	FY 2009	Fiscal Year Cost	\$1,189,894	
Project Phase				
Brief Project Description	Purchase 3 vehicles to provide Job Access and Reverse Commute service to Deaf Smith, Castro and Parmer	Total Project Cost	\$1,189,894	
	Counties	Trans. Dev. Credits Requested		
		Trans. Dev. Credits Awarded	\$69,000	
Sec 5309 ID Number		(Date & Amount)	5/2009	
Amendment Date & Action	1			

Transit Financial Summary Amarillo District

FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

			FY 2008			FY 2009			FY 2010	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0			0			0
2	Sec. 5307 - Urbanized Formula <200K			0			0			0
3	Sec. 5309 - Discretionary			0			0			0
4	Sec. 5310 - Elderly &Individuals w/Disabilities			0			0			0
5	Sec. 5311 - Nonurbanized Formula			0			0			0
6	Sec. 5316 - JARC >200K			0			0			0
7	Sec. 5316 - JARC <200K			0			0			0
8	Sec. 5316 - JARC Nonurbanized			0	767,447	422,447	1,189,894			0
9	Sec. 5317 - New Freedom >200K			0			0			0
10	Sec. 5317 - New Freedom <200K			0			0			0
11	Sec. 5317 - New Freedom Nonurbanized			0			0			0
12	Other FTA			0			0			0
13	Regionally Significant or Other			0			0			0
	Total Funds	\$0	\$0	\$0	\$767,447	\$422,447	\$1,189,894	\$0	\$0	\$0
Trar	Transportation Development Credits									
Requested				\$0						\$0
	Awarded			\$0			\$69,000			\$0

All Figures in Year of Expenditure (YOE) Dollars

		FY 2011		Total			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities			0	0	0	0
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	767,447	422,447	1,189,894
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other			0	0	0	0
	Total Funds	\$0	\$0	\$0	\$767,447	\$422,447	\$1,189,894
Transportation Development Credits							
ırar	Transportation Development Credits					ſ	# 00.000
	Requested			\$0		L	\$69,000
	Awarded			\$0			\$69,000