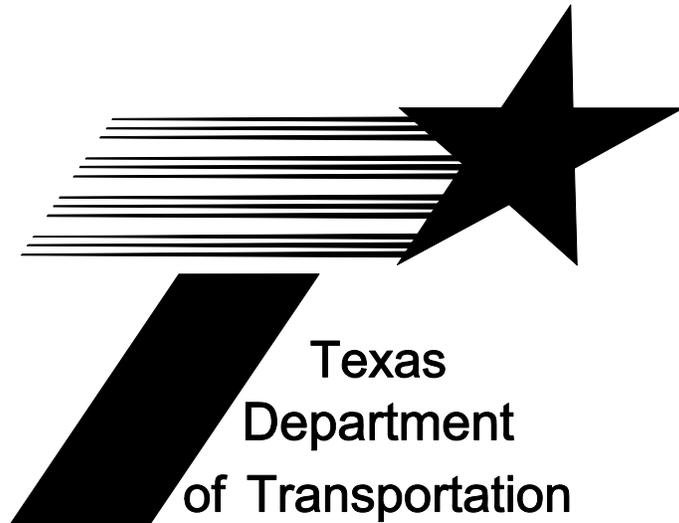


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



TRANSIT

Atlanta DISTRICT

**November FY 2009
Quarterly Revisions**

11-03-2009



MEMORANDUM

October 14, 2009

TO: Karen Dunlap
TPP- System Planning

FROM: Rea Donna Jones, Planner
Atlanta District

A handwritten signature in blue ink, appearing to read "RDJ", is written over the name "Rea Donna Jones" in the "FROM" field.

SUBJECT: 2008-2011 STIP
November Revision Transit Submission

Attached please find the Atlanta District 2008-2011 Statewide Transportation Improvement Program (STIP) Revision for your files. This revision is for obligating transit JARC and NF funds in Fiscal Year 2010.

Attachment:

cc: Lori Morel, Transportation Planner-TPP
Kelly Kirkland, Planning and Support Section Director-PTN
Peggy Thurin P.E., Engineering Supervisor - TPP- System Planning

FY 2008 TRANSIT PROJECT DESCRIPTIONS

ATLANTA DISTRICT TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$91,162
		State Funds from TxDOT	0
		Other Funds	22,790
Apportionment Year	FY08	Fiscal Year Cost	\$113,952
Project Phase			
Brief Project Description	Preventative Maintenance of vehicle fleet	Total Project Cost	\$113,952
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$91,161
		State Funds from TxDOT	0
		Other Funds	22,790
Apportionment Year	FY08	Fiscal Year Cost	\$113,951
Project Phase			
Brief Project Description	Preventative Maintenance of vehicle fleet	Total Project Cost	\$113,951
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$215,000
		State Funds from TxDOT	0
		Other Funds	175,000
Apportionment Year	FY08	Fiscal Year Cost	\$390,000
Project Phase			
Brief Project Description	Commuter service for Morris and Titus Counties. Operating and purchase of one vehicle.	Total Project Cost	\$390,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded March 27, 2008	\$8,000
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$319,050
		State Funds from TxDOT	0
		Other Funds	280,600
Apportionment Year	FY08	Fiscal Year Cost	\$599,650
Project Phase			
Brief Project Description	ADA response outside the Texarkana urbanized areas. Operating and purchase one vehicle.	Total Project Cost	\$599,650
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded May 29, 2008	\$12,800
Sec 5309 ID Number			
Amendment Date & Action			

FY 2009 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$96,023
		State Funds from TxDOT	0
		Other Funds	24,006
Apportionment Year	FY09	Fiscal Year Cost	\$120,029
Project Phase			
Brief Project Description	Preventative Maintenance of vehicle fleet	Total Project Cost	\$120,029
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$96,023
		State Funds from TxDOT	0
		Other Funds	24,006
Apportionment Year	FY09	Fiscal Year Cost	\$120,029
Project Phase			
Brief Project Description	Preventative Maintenance of vehicle fleet	Total Project Cost	\$120,029
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2010 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$192,046
		State Funds from TxDOT	0
		Other Funds	48,012
Apportionment Year	FY10	Fiscal Year Cost	\$240,058
Project Phase			
Brief Project Description	Capital for Elderly and Disabled Transportation	Total Project Cost	\$240,058
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$156,000
		State Funds from TxDOT	0
		Other Funds	36,000
Apportionment Year	FY09	Fiscal Year Cost	\$192,000
Project Phase			
Brief Project Description	Commuter service for Delta, Franklin and Hopkins Counties. Operating and purchase of two vehicles.	Total Project Cost	\$192,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded May 28, 2009	\$24,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$82,500
		State Funds from TxDOT	0
		Other Funds	22,500
Apportionment Year	FY09	Fiscal Year Cost	\$105,000
Project Phase			
Brief Project Description	ADA response outside the Mt. Pleasant Deviated Fixed Route. Operating and purchase one vehicle.	Total Project Cost	\$105,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded May 28, 2009	\$12,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2011 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$192,046
		State Funds from TxDOT	0
		Other Funds	48,012
Apportionment Year	FY11	Fiscal Year Cost	\$240,058
Project Phase			
Brief Project Description	Capital for Elderly and Disabled Transportation	Total Project Cost	\$240,058
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

Transit Financial Summary
ATLANTA DISTRICT
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2008

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	182,323	45,580	227,903	192,046	48,012	240,058	192,046	48,012	240,058
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	215,000	175,000	390,000			0	156,000	36,000	192,000
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized	319,050	280,600	599,650			0	82,500	22,500	105,000
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$716,373	\$501,180	\$1,217,553	\$192,046	\$48,012	\$240,058	\$430,546	\$106,512	\$537,058
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$20,800			\$0			\$36,000

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	192,046	48,012	240,058	758,461	189,616	948,077
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	371,000	211,000	582,000
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	401,550	303,100	704,650
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$192,046	\$48,012	\$240,058	\$1,531,011	\$703,716	\$2,234,727
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$56,800