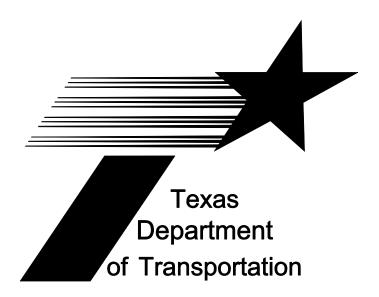
STATEWIDE TRANSPORTATION IMPROVEMENT

PROGRAM

FY 2008-2011



TRANSIT

Austin DISTRICT

November FY 2009 Quarterly Revisions



October 15, 2009

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 - 5426

Dear Mr. Lopez:

On October 12, 2009, the CAMPO Policy Board adopted the attached resolution acknowledging adoption of amendments to the CAMPO FYs 2008 – 2011 Transportation Improvement Program. We are attaching four copies of the adopted amendments with this letter.

We ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-6441 or Dan Dargevics at 974-2748 if you have questions regarding the resolution or the TIP amendments.

Sincerely,

Joseph Cantalupo, AICP

Executive Director

copy: Ed Collins, TxDOT - Austin District

Tammy Strum, TxDOT - TPP Jose Campos, FHWA (2 copies)



RESOLUTION

Acknowledging Transportation Policy Board Adoption of Requested Amendments to the FYs 2008 - 2011 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Williamson, Travis and Hays Counties in Central Texas; and

WHEREAS, CAMPO's Transportation Policy Board adopted a FYs 2008 - 2011 Transportation Improvement Program (TIP) on February 12, 2007 and from time to time throughout the life of the TIP, it becomes necessary to amend the document; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek additional public input on the requested amendments, CAMPO conducted four community outreach meetings in the three-county region; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on September 14, 2009.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to adopt the attached amendments to the FYs 2008 - 2011 Transportation Improvement Program and directs the CAMPO Executive Director to immediately transmit the adopted amendments to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and THEREFORE BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

6 Address P.O. Box 1088, Austin, TX 78767 512 974 2275 @ 512 974 6385

Capital Metro's MetroRail:

The above resolution being read, a motion to adopt the requested amendments to the Transportation Improvement Program was made on October 12, 2009 by Council Member Spelman, duly seconded by Council Member Riley.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Capital Metro's Third Party Contracting:

The above resolution being read, a motion to adopt the requested amendment to the Transportation Improvement Program was made on October 12, 2009 by Council Member Cole, duly seconded by Council Member Speiman.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Milis
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Capital Metro's Operating Assistance:

The above resolution being read, a motion to adopt the requested amendment to the Transportation Improvement Program was made on October 12, 2009 by Council Member Spelman, duly seconded by Representative Rodriguez.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Coundimember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Capital Metro's Preventative Maintenance:

The above resolution being read, a motion to adopt the requested amendment to the Transportation Improvement Program was made on October 12, 2009 by Council Member Spelman, duly seconded by Commissioner Huber.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Edkhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Central Texas Regional Mobility Authority's 183A, Phases 2 and 3:

The above resolution being read, a motion to adopt the requested amendments to the Transportation Improvement Program was made on October 12, 2009 by Vice Chair Long, duly seconded by Mayor Lemon.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Lemon
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Edkhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño

Those "Opposed": Mayor Mills

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

SIGNED this 13^{12} day of October, 2009.

Chair, CAMPO Board

Attest:

Executive Director



FY 2008 - 2011

Transportation Improvement Program

Transit Amendments Approved by the

Transportation Policy Board

October 12, 2009

Contact Info

Dan Dargevics
505 Barton Spring Rd.
Austin, Tx 78704
(512) 974-2748
dan.dargevics@campotexas.org



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM 2009 Projects

Project Sponsor	Project Name		County	Phase	CSJ# M	PO Proj ID No.	Year of Expenditure Cost
Capital Metro	Commuter Rail/MetroRai	Il Improvements Co	pital Metro Service Area	1			\$500,000
Work Descriptions	Expansion of commuter rail service to includ crossing rehabilitation and upgrades to sup		ments and vehicles. Additi	onal rail impro	ovements such as design and de	velopment, signal, b	ridge and
Limits:	Austin-Downtown/5th Street to Leande	er-Metro Drive					
Bike/Ped Accoms	Bicycle and pedestrian facilities are an inte	gral part of all Capital Metro	passenger facility project	s			
Amendment:	ARRA - Project funded with ARRA fund	ds					
Additional Explanatory Notes:							
otal Project Cost In	formation (uses TxDOT %s):	Type of Work	Publi	c Transit	TxDOT Funding Category		
1.Design	\$500,000	YOE Cost Breakd	own:		ARRA	\$400,	000
2. ROW Purchase	\$0	Federal Funding	\$40	0,000	Local	\$100,	000
3. Construction Engine	eering \$0	State Funding		\$0			
4. Construction Cost	\$0	County Funding	\$10	0,000	Project History:	Se Contract	
5. Contingencies:	\$0	City Funding		\$0			
6. Indirect Costs:	\$0	Other Local Funding	\$10	0,000			
		Bond Financing:					
Total Project Cost:	\$500,000	YOE Cost:	\$50	0,000			



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM 2010 Projects

Project Sponsor	Project Name		County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Capital Cost of 3rd Party	Contracting Co	apital Metro Service Area	4			\$7,500,000
Work Description:	Provide additional and rural fixed route servi	dces	2164				
Limits:	Capital Metro Service Area						
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integr	al part of all Capital Metr	o passenger facility projec	ts			
Amendment:							
Additional Explanatory Notes:							
Total Project Cost In	nformation (uses TxDOT %s):	Type of Work	Publ	ic Transit	TxDOT Funding Cate	gory:	
1.Design	\$0	YOE Cost Breako	lown:		5307	\$6,000	,000
2. ROW Purchase	\$0	Federal Funding	\$6,00	00,000	Local	\$1,500	,000
3. Construction Engin	neering \$0	State Funding		\$0			
4. Construction Cost	\$7,500,000	County Funding		\$0	Project History:		
5. Contingencies:	\$0	City Funding		\$0			
6. Indirect Costs:	\$0	Other Local Funding	p: \$1,50	0,000			
		Bond Financing:					
Total Project Cost		YOE Cost:		0,000			Year of
Project Sponsor	Project Name	YOE Cost:	County	Phase	CSJ#	MPO Proj ID No.	Expenditure Cost
	Project Name Commuter Rail/MetroRail In	YOE Cost:	County aptral Metro Service Area	Phase		·	\$9,000,000
Project Sponsor	Project Name	YOE Cost:	County aptral Metro Service Area	Phase		·	\$9,000,000
Project Sponsor Capital Metro	Project Name Commuter Rail/MetroRail li Expansion of commuter rail service to include s	YOE Cost: mprovements Co cidings and station improve riting infrastructure.	County aptral Metro Service Area	Phase		·	\$9,000,000
Project Sponsor Capital Metro Work Description:	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include a crossing rehabilitation and upgrades to support	YOE Cost: mprovements Co clidings and station improve riting infrastructure.	County aptal Metro Service Area ments and vehicles. Additi	Phase 1,4 onal rail imp		·	\$9,000,000
Project Sponsor Capital Metro Work Description: Limits:	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include a crossing rehabilitation and upgrades to support Austin-Downtown/5th Street to Leanders	YOE Cost: mprovements Co clidings and station improve riting infrastructure.	County aptal Metro Service Area ments and vehicles. Additi	Phase 1,4 onal rail imp		·	\$9,000,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom:	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include a crossing rehabilitation and upgrades to support Austin-Downtown/5th Street to Leander- Bicycle and pedestrian facilities are an integral	YOE Cost: mprovements Co clidings and station improve riting infrastructure.	County aptal Metro Service Area ments and vehicles. Additi	Phase 1,4 onal rail imp		·	\$9,000,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes:	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include a crossing rehabilitation and upgrades to support Austin-Downtown/5th Street to Leander- Bicycle and pedestrian facilities are an integral	YOE Cost: mprovements Co clidings and station improve riting infrastructure.	County apital Metro Service Area ments and vehicles. Addition	Phase 1,4 onal rail imp		id development, signal, b	\$9,000,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes:	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include a crossing rehabilitation and upgrades to support Austin-Downtown/5th Street to Leander- Bicycle and pedestrian facilities are an integral ARRA - Project funded with ARRA funds	YOE Cost: mprovements Co idlings and station improve riting infrastructure. Metro Drive al part of all Capital Metro	County aptral Metro Service Area ments and vehicles. Additi	Phase 1,4 onal rail imp	ravements such as design ar	id development, signal, b	\$9,000,000 oridge and
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: Total Project Cost In	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include a crossing rehabilitation and upgrades to support Austin-Downtown/5th Street to Leander. Bicycle and pedestrian facilities are an integral ARRA - Project funded with ARRA funds	YOE Cost: mprovements Co iddings and station improve riting infrastructure. -Metro Drive all part of all Capital Metro Type of Work	County apital Metro Service Area ments and vehicles. Addition to passenger facility project Publicount:	Phase 1,4 onal rail imp	ravements such as design or	od development, signal, k	\$9,000,000 oridge and
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: Total Project Cost In	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include s crossing rehabilitation and upgrades to support Austin-Downtown/5th Street to Leander- Bicycle and pedestrian facilities are an integral ARRA - Project funded with ARRA funds formation (uses TxDOT %s): \$1,000,000 \$0	YOE Cost: mprovements Co sidings and station improve riting infrastructure. -Metro Drive all part of all Capital Metro Type of Work YOE Cost Breakd	County apital Metro Service Area ments and vehicles. Addition to passenger facility project Publicount:	Phase 1,4 onal rail imp	ravements such as design or <u>TxDOT Funding Cate</u> ARRA	od development, signal, k g <u>ory:</u> \$7,200	\$9,000,000 pridge and
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: Total Project Cost In 1.Design 2. ROW Purchase	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include s crossing rehabilitation and upgrades to support Austin-Downtown/5th Street to Leander- Bicycle and pedestrian facilities are an integral ARRA - Project funded with ARRA funds formation (uses TxDOT %s): \$1,000,000 \$0	Type of Work YOE Cost Breakd Federal Funding	County Applical Metro Service Area ments and vehicles. Addition of passenger facility project Publicoun: \$7,20	Phase 1,4 onal rail imp	ravements such as design or <u>TxDOT Funding Cate</u> ARRA	od development, signal, k g <u>ory:</u> \$7,200	\$9,000,000 oridge and
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: Total Project Cost In: 1.Design 2. ROW Purchase 3. Construction Engine	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include a crossing rehabilitation and upgrades to support Austin-Downtown/5th Street to Leanders Bicycle and pedestrian facilities are an integral ARRA - Project funded with ARRA funds formation (uses TxDOT %s): \$1,000,000 \$0 eering \$0	YOE Cost: mprovements Costidings and station improve enting infrastructure. Metro Drive all part of all Capital Metro Drive all part of	County Applial Metro Service Area ments and vehicles. Addition of passenger facility project Publicoun: \$7,20	Phase 1,4 onal rail imp is ic Transit 0,000 \$0 0,000 \$0	TXDOT Funding Cate ARRA Local	od development, signal, k g <u>ory:</u> \$7,200	\$9,000,000 pridge and
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: Total Project Cost In: 1.Design 2. ROW Purchase 3. Construction Engine 4. Construction Cost	Project Name Commuter Rail/MetroRail In Expansion of commuter rail service to include a crossing rehabilitation and upgrades to support Austin-Downtown/5th Street to Leander-Bicycle and pedestrion facilities are an integral ARRA - Project funded with ARRA funds formation (uses TxDOT %s): \$1,000,000 \$0 eering \$0 \$8,000,000	Type of Work YOE Cost Breakd Federal Funding State Funding County Funding	County Applial Metro Service Area ments and vehicles. Addition of passenger facility project Publicoun: \$7,20	Phase 1,4 onal rall imp is ic Transit 10,000 \$0	TXDOT Funding Cate ARRA Local	od development, signal, k g <u>ory:</u> \$7,200	\$9,000,000 oridge and



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM 2010 Projects

Project Sponsor	Project Name		County	Phase	CSJ# I	MPO Proj iD No.	Expenditure Cost
Capital Metro	Operating Assist	ance Cap	ital Metro Service Area	4		-	\$8,000,000
Work Description:	Operating assistance to support services		Alea				
Limits:	Capital Metro Service Area					1115-11	
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integ	ral part of all Capital Metro ;	oassenger facility project	5			
Amendment:	ARRA - Project funded with ARRA funds	•					
Additional Explanatory Notes:	1						
Total Project Cost In	nformation (uses TxDOT %s):	Type of Work	Publi	c Transit	TxDOT Funding Category	У:	
1.Design	\$0	YOE Cost Breakdo	wn:		ARRA	\$4,000	,000
2. ROW Purchase	\$0	Federal Funding	\$4,00	0,000	Locai	\$4,000	,000
3. Construction Engin	neering \$0	State Funding		\$0			
4. Construction Cost	\$8,000,000	County Funding		\$ 0	Project History:		
5. Contingencies:	\$0	City Funding		\$0			
6. Indirect Costs:	\$0	Other Local Funding:	\$4,00	0,000			
Total Project Cost	***	Bond Financing: YOE Cost:	\$8,00	0,000			Year of
Total Project Cost Project Sponsor	\$8,000,000 Project Name		\$8,00 County	Phase	CSJ# M	MPO Proj ID No.	Year of Expenditure Cost
	***	YOE Cost:			CSJ# M	MPO Proj ID No.	
Project Sponsor	Project Name	YOE Cost:	County	Phase	CSJ# N	MPO Proj iD No.	Expenditure Cost
Project Sponsor Capital Metro Work Description:	Project Name Preventative Maintenance/Mi Misc bus maintenance including supporting pa	YOE Cost:	County	Phase	CSJ# A	MPO Proj ID No.	Expenditure Cost
Project Sponsor Capital Metro	Project Name Preventative Maintenance/Mi Misc bus maintenance Including supporting po	YOE Cost: sc Bus Equipment Cap	County ital Metro Service Area	Phase	CSJ# M	MPO Proj ID No.	Expenditure Cost
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom:	Project Name Preventative Maintenance/Mi Misc bus maintenance including supporting pa	YOE Cost: sc Bus Equipment Cap	County ital Metro Service Area	Phase	CSJ# A	MPO Proj ID No.	Expenditure Cost
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment:	Project Name Preventative Maintenance/Mi Misc bus maintenance Including supporting po	YOE Cost: sc Bus Equipment Cap	County ital Metro Service Area	Phase	CSJ# A	MPO Proj iD No.	Expenditure Cost
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom:	Project Name Preventative Maintenance/Mi Misc bus maintenance Including supporting po	YOE Cost: sc Bus Equipment Cap	County ital Metro Service Area	Phase	CSJ# A	MPO Proj iD No.	Expenditure Cost
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes:	Project Name Preventative Maintenance/Mi Misc bus maintenance Including supporting po	YOE Cost: sc Bus Equipment Cap	County ital Metro Service Area assenger fadlity project	Phase		n 1	Expenditure Cost
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost In	Project Name Preventative Maintenance/Mi Misc bus maintenance including supporting po Capital Metro Service Area Bicycle and pedestrian facilities are an integri	YOE Cost: sc Bus Equipment Cap arts and equipment ral part of all Capital Metro p	County ital Metro Service Area assenger facility project	Phase 4	TxDOT Funding Category	n n	\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost In	Project Name Preventative Maintenance/Mi Misc bus maintenance including supporting po Capital Metro Service Area Bicycle and pedestrian facilities are an integri	YOE Cost: sc Bus Equipment Cap arts and equipment ral part of all Capital Metro p Type of Work YOE Cost Breakdox	County ital Metro Service Area assenger facility project Public	Phase 4		ر <u>د</u> \$6,000	\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost In 1.Design 2. ROW Purchase	Project Name Preventative Maintenance/Mi Misc bus maintenance including supporting po Capital Metro Service Area Bicycle and pedestrian facilities are an integri	YOE Cost: sc Bus Equipment Cap arts and equipment ral part of all Capital Metro p Type of Work YOE Cost Breakdov Federal Funding	County ital Metro Service Area assenger facility project	Phase 4 Transit	TxDOT Funding Category 5307	n n	\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost In 1.Design 2. ROW Purchase 3. Construction Engine	Project Name Preventative Maintenance/Mi Misc bus maintenance Including supporting pa Capital Metro Service Area Bicycle and pedestrian facilities are an integri	YOE Cost: sc Bus Equipment Cap arts and equipment ral part of all Capital Metro p Type of Work YOE Cost Breakdov Federal Funding State Funding	County ital Metro Service Area assenger facility project Public	Phase 4	TxDOT Funding Category 5307	ر <u>د</u> \$6,000	\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost In 1. Design 2. ROW Purchase 3. Construction Engine 4. Construction Cost	Project Name Preventative Maintenance/Mi Misc bus maintenance Including supporting po Capital Metro Service Area Bicycle and pedestrian facilities are an integri formation (uses TxDOT %s): \$0 \$0 \$0 \$7,500,000	YOE Cost: sc Bus Equipment Cap arts and equipment ral part of all Capital Metro p Type of Work YOE Cost Breakdov Federal Funding State Funding County Funding	County ital Metro Service Area assenger facility project Public	Phase 4 Transit 0,000 \$0 \$0	TxDOT Funding Category 5307 Local	ر <u>د</u> \$6,000	\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost In 1.Design 2. ROW Purchase 3. Construction Engine 4. Construction Cost 5. Contingencies:	Project Name Preventative Maintenance/Mi Misc bus maintenance Including supporting po Capital Metro Service Area Bicycle and pedestrian facilities are an integri formation (uses TxDOT %s): \$0 \$0 \$0 \$7,500,000 \$7,500,000 \$0	YOE Cost: sc Bus Equipment Cap arts and equipment ral part of all Capital Metro p Type of Work YOE Cost Breakdov Federal Funding State Funding	County ital Metro Service Area assenger facility project Public	Phase 4	TxDOT Funding Category 5307 Local	ر <u>د</u> \$6,000	\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: Total Project Cost In 1.Design 2. ROW Purchase 3. Construction Engine 4. Construction Cost	Project Name Preventative Maintenance/Mi Misc bus maintenance Including supporting po Capital Metro Service Area Bicycle and pedestrian facilities are an integri formation (uses TxDOT %s): \$0 \$0 \$0 \$7,500,000	YOE Cost: sc Bus Equipment Cap arts and equipment ral part of all Capital Metro p Type of Work YOE Cost Breakdov Federal Funding State Funding County Funding City Funding	County ital Metro Service Area assenger facility project Public wri: \$6,000	Phase 4	TxDOT Funding Category 5307 Local	ر <u>د</u> \$6,000	\$7,500,000



1.Design

2. ROW Purchase

4. Construction Cost

5. Contingencies:

6. Indirect Costs:

Total Project Cost:

3. Construction Engineering

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM 2011 Projects

Project Sponsor	Project Name		County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Co
Capital Metro	Capital Cost of 3rd Par	ty Contracting	Capital Metro Service Area	4			\$7,500,000
Work Description:	Provide additional and rural fixed route se	rvices					
Limits:	Capital Metro Service Area						
Bike/Ped Accom:	Bicycle and pedestrian facilities are an inte	gral part of all Capital	Metro passenger facility projec	ts			
Amendment:							
Additional Explanatory Notes:	= =						
otal Project Cost Ir	nformation (uses TxDOT %s):	Type of Work	Publ	ic Transit	TxDOT Funding Cates	19 ry :	
1.Design	\$0	YOE Cost Bre	akdown:		5307	\$6,000	,000
2. ROW Purchase	\$0	Federal Funding	\$6,00	0,000	Local	\$1,500	,000
3. Construction Engir	neering \$0	State Funding		\$0			
4. Construction Cost	\$7,500,000	County Funding		\$0	Project History:		
5. Contingencies:	\$0	City Funding		\$0			
6. Indirect Costs:	\$0	Other Local Fun	ding: \$1,50	0,000			
Total Project Cost	\$7,500,000	Bond Financing: YOE Cost:	\$7,50	0,000			
Project Sponsor	Project Name		County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Co
Capital Metro	Commuter Rail/MetroRail	Improvements	Capital Metro Service Area	4			\$17,500,00
Work Description:	Expansion of commuter rall service to include crossing rehabilitation and upgrades to supp		rovements and vehicles. Additi	onal rail imp	rovements such as design and	d development, signal, b	oridge and
Limits:	Austin-Downtown/5th Street to Leande	er-Metro Drive					
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integ	gral part of all Capital I	Metro passenger facility project	s			
Amendment:							
Additional Explanatory Notes:							
tal Project Cost In	formation (uses TxDOT %s):	Type of Work	Publi	c Transit	TxDOT Funding Cated	iory:	
		VOE C P.	all at a con-				

YOE Cost Breakdown:

Federal Funding

State Funding

County Funding

\$0

\$0

\$0

\$0

\$0

\$17,500,000

\$17,500,000

5309

Local

Project History:

\$14,000,000

\$0

\$0

\$14,000,000 \$3,500,000



Total Project Cost:

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM 2011 Projects

Project Sponsor	Project Name	Cou	unty	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Operating Assista		etro Service	4			\$8,000,000
Work Description:	Operating assistance to support services						
Limits:	Capital Metro Service Area						
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integr	ral part of all Capital Metro passeng	ger facility projects				
Amendment:	ARRA - Project funded with ARRA funds						
Additional Explanatory Notes:							
otal Project Cost Info	ormation (uses TxDOT %s):	Type of Work	Public	Transit	TxDOT Funding Cate	egory:	
1.Design	\$0	YOE Cost Breakdown:			ARRA	\$4,000,	000
2. ROW Purchase	\$0	Federal Funding	\$4,000	,000	Local	\$4,000,	000
3. Construction Engine	ering \$0	State Funding		\$0			
4. Construction Cost	\$8,000,000	County Funding		\$0	Project History:		
5. Contingencies:	\$0	City Funding		\$0			
		Other Local Funding:	\$4,000	,000			
6. Indirect Costs:	\$0	_					
6. Indirect Costs: Total Project Cost:	\$8,000,000	Bond Financing: YOE Cost:	\$8,000	,000			
		Bond Financing: YOE Cost:		,000 Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Total Project Cost:	\$8,000,000	Bond Financing: YOE Cost: Cou	\$8,000		CSJ# 9001-14-013	MPO Proj ID No.	Year of Expenditure Cost \$7,500,000
Total Project Cost: Project Sponsor Capital Metro	\$8,000,000 Project Name	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Ma	\$8,000	Phase		MPO Proj ID No.	Expenditure Cost
Total Project Cost: Project Sponsor Capital Metro Work Description:	\$8,000,000 Project Name Preventative Maintenance/Mis	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Ma	\$8,000	Phase		MPO Proj ID No.	Expenditure Cost
Project Sponsor Capital Metro Work Description:	\$8,000,000 Project Name Preventative Maintenance/Misc bus maintenance including supporting pa	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Marts and equipment	\$8,000 unty etro Service rea	Phase		MPO Proj ID No.	Expenditure Cost
Project Sponsor Capital Metro Work Description:	\$8,000,000 Project Name Preventative Maintenance/Misc bus maintenance including supporting pa	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Marts and equipment	\$8,000 unty etro Service rea	Phase		MPO Proj ID No.	Expenditure Cost
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom:	\$8,000,000 Project Name Preventative Maintenance/Misc bus maintenance including supporting pa	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Marts and equipment	\$8,000 unty etro Service rea	Phase		MPO Proj ID No.	Expenditure Cost
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes:	\$8,000,000 Project Name Preventative Maintenance/Misc bus maintenance including supporting pa	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Marts and equipment	\$8,000 unty etro Service rea	Phase	9001-14-013		Expenditure Cost
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes:	\$8,000,000 Project Name Preventative Maintenance/Mis Misc bus maintenance including supporting pa Capital Metro Service Area Bicycle and pedestrian facilities are an integr	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Manda Aurts and equipment all part of all Capital Metro passeng	\$8,000 unity etro Service rea er facility projects	Phase			\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost Info	\$8,000,000 Project Name Preventative Maintenance/Mis Misc bus maintenance including supporting pa Capital Metro Service Area Bicycle and pedestrian facilities are an integral matrix of the properties of the properties of the project of the p	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Marts and equipment all part of all Capital Metro passeng	\$8,000 unity etro Service rea er facility projects	Phase 4	9001-14-013 TxDOT Funding Cats	ogory:	\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost Info	\$8,000,000 Project Name Preventative Maintenance/Mis Misc bus maintenance including supporting pa Capital Metro Service Area Bicycle and pedestrian facilities are an integral matrix of the service	Bond Financing: YOE Cost: Country Sc Bus Equipment Capital Marts and equipment all part of all Capital Metro passeng Type of Work YOE Cost Breakdown:	\$8,000 unity etro Service rea ger facility projects	Phase 4	9001-14-013 TxDOT Funding Cate 5307	\$6,000,	\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost Info	\$8,000,000 Project Name Preventative Maintenance/Mis Misc bus maintenance including supporting pa Capital Metro Service Area Bicycle and pedestrian facilities are an integral matrix of the service	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Marts and equipment all part of all Capital Metro passeng Type of Work YOE Cost Breakdown: Federal Funding	\$8,000 unity etro Service rea ger facility projects	Phase 4 Transit	9001-14-013 TxDOT Funding Cate 5307	\$6,000,	\$7,500,000
Project Sponsor Capital Metro Work Description: Limits: Bike/Ped Accom: Amendment: Additional Explanatory Notes: otal Project Cost Info 1.Design 2. ROW Purchase 3. Construction Engineer	\$8,000,000 Project Name Preventative Maintenance/Mis Misc bus maintenance including supporting pa Capital Metro Service Area Bicycle and pedestrian facilities are an integral part of the service o	Bond Financing: YOE Cost: Cousc Bus Equipment Capital Marts and equipment all part of all Capital Metro passeng Type of Work YOE Cost Breakdown: Federal Funding State Funding	\$8,000 unity etro Service rea ger facility projects	Phase 4 Transit 0000 \$0	9001-14-013 TxDOT Funding Cate 5307 Local	\$6,000,	\$7,500,000

\$7,500,000

Bond Financing:

YOE Cost:

\$7,500,000

Transit Financial Summary
Capital Area Metropolitan Planning Organizaton
FY 2008 - 2011 Transportation Improvement Program

			FY 2008			FY 2009			FY 2010	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
-	Sec. 5307 - Urbanized Formula >200K									
7	Sec. 5307 - Urbanized Formula <200K	\$20,139,198	\$5,034,800	\$25,173,998	\$31,725,214	0\$	\$31,725,214	\$17,348,819	\$1,093,454	\$18,442,273
က	Sec. 5309 - Discretionary	\$23,710,000	\$11,552,500	\$35,262,500	\$6,103,500	\$10,256,860	\$16,360,360	\$28,772,359	\$10,068,090	\$38,840,449
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$314,657	\$67,864	\$382,521	\$338,636	\$71,359	\$409,995	\$1,132,636	\$69,859	\$1,202,495
S	Sec. 5311 - Nonurbanized Formula	\$800,000	\$200,000	\$1,000,000	\$800,000	\$200,000	\$1,000,000	\$0	\$200,000	\$200,000
9	Sec. 5316 - JARC >200K	\$	0\$	9	0%	0%	\$	\$0	0\$	9
_	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$544.294	OS	\$544 294	0\$	S	9
60	Sec. 5316 - JARC Nonurbanized	0\$	\$0	0\$	05	80	\$0	80	8	9
6	Sec. 5317 - New Freedom >200K	0\$	0\$	9	05	0\$	\$0	0\$	9	\$0
10	Sec. 5317 - New Freedom <200K	\$877,789	\$0	\$877,789	\$247,587	80	\$247,587	\$0	90	0\$
Ξ	Sec. 5317 - New Freedom Nonurbanized	0\$	0\$	0\$	\$0	0\$	0\$	0\$	0\$	0\$
12	Other STP MM (Cat. 7)	\$1,366,224	\$342,556	\$1,708,780	\$87,936	\$22,484	\$110,420	\$87,936	\$22,484	\$110.420
5	Regionally Significant or Other	9	9	9		0\$	0\$	8	\$0	9
AKKA	American Reinves	0\$	90	\$0	\$20,226,144	\$0	\$20,226,144	\$11,200,000	0\$	\$11,200,000
	Total Funds	\$47,207,868	\$17,197,720	\$64,405,588	\$60,073,311	\$10,550,703	\$70,624,014	\$58,541,750	\$11,453,887	\$69,995,637
Transpo	Transportation Development Credits Requested Awarded			8 8			0\$			0 \$

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			FY 2011			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
-	Sec. 5307 - Urbanized Formula >200K						
8	Sec. 5307 - Urbanized Formula <200K	\$6,795,239	\$198,810	\$6,994,049	\$76,008,470	\$6,327,064	\$82,335,534
m	Sec. 5309 - Discrettonary	\$1,760,519	\$1,287,630	\$3,048,149	\$60,346,378	\$33,165,080	\$93,511,458
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$330,636	\$69,359	\$399,995	\$2,116,565	\$278,441	\$2,395,006
S	Sec. 5311 - Nonurbanized Formula	\$800,000	\$200,000	\$1,000,000	\$2,400,000	\$800,000	\$3,200,000
9	Sec. 5316 - JARC >200K	9	%	9	0\$	0\$	90
~	Sec. 5316 - JARC <200K	90	20	\$0	\$544,294	9	\$544,294
80	Sec. 5316 - JARC Nonurbanized	0\$	%	0\$	90	S	0\$
ø	Sec. 5317 - New Freedom >200K	9	90	0\$	\$877,789	\$0	\$877,789
9	Sec. 5317 - New Freedom <200K	0\$	90	\$0	\$0	\$	%
Ξ	Sec. 5317 - New Freedom Nonurbanized	0\$	0%	S S	\$0	0\$	69
12	Other STP MM (Cat. 7)	\$87,936	\$22,484	\$110,420	\$1,630,032	\$410,008	\$2,040,040
13 RRA	Regionally Significant or Other American Reinvestment and Recovery Act	\$4.000.000	<u>8</u>	\$4,000,000	\$35,426,144	S S	\$35,426,144
	Total Funds	\$13,774,330	\$1,778,283	\$15,552,613	\$179,597,259	\$40,980,593	\$220,577,852
usbi	insportation Development Credits Requested Awarded			9, 9			0\$