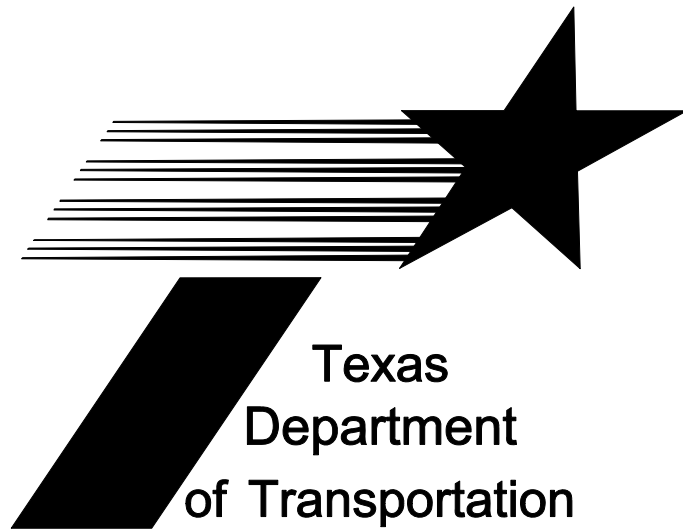


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



TRANSIT

Austin DISTRICT

**November FY 2009
Quarterly Revisions**

11-03-2009



October 15, 2009

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

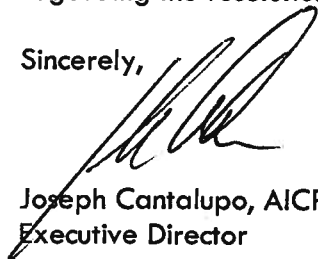
Dear Mr. Lopez:

On October 12, 2009, the CAMPO Policy Board adopted the attached resolution acknowledging adoption of amendments to the CAMPO FYs 2008 – 2011 Transportation Improvement Program. We are attaching four copies of the adopted amendments with this letter.

We ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-6441 or Dan Dargevics at 974-2748 if you have questions regarding the resolution or the TIP amendments.

Sincerely,



Joseph Cantalupo, AICP
Executive Director

copy: Ed Collins, TxDOT - Austin District
Tammy Strum, TxDOT - TPP
Jose Campos, FHWA (2 copies)



RESOLUTION

Acknowledging Transportation Policy Board Adoption of Requested Amendments to the FYs 2008 - 2011 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Williamson, Travis and Hays Counties in Central Texas; and

WHEREAS, CAMPO's Transportation Policy Board adopted a FYs 2008 - 2011 Transportation Improvement Program (TIP) on February 12, 2007 and from time to time throughout the life of the TIP, it becomes necessary to amend the document; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek additional public input on the requested amendments, CAMPO conducted four community outreach meetings in the three-county region; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on September 14, 2009.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to adopt the attached amendments to the FYs 2008 - 2011 Transportation Improvement Program and directs the CAMPO Executive Director to immediately transmit the adopted amendments to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

THEREFORE BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

Capital Metro's MetroRail:

The above resolution being read, a motion to adopt the requested amendments to the Transportation Improvement Program was made on October 12, 2009 by Council Member Spelman, duly seconded by Council Member Riley.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Capital Metro's Third Party Contracting:

The above resolution being read, a motion to adopt the requested amendment to the Transportation Improvement Program was made on October 12, 2009 by Council Member Cole, duly seconded by Council Member Spelman.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Capital Metro's Operating Assistance:

The above resolution being read, a motion to adopt the requested amendment to the Transportation Improvement Program was made on October 12, 2009 by Council Member Spelman, duly seconded by Representative Rodriguez.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Capital Metro's Preventative Maintenance:

The above resolution being read, a motion to adopt the requested amendment to the Transportation Improvement Program was made on October 12, 2009 by Council Member Spelman, duly seconded by Commissioner Huber.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Mills
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño
Mayor Lemon	

Those "Opposed": None

Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

Central Texas Regional Mobility Authority's 183A, Phases 2 and 3:

The above resolution being read, a motion to adopt the requested amendments to the Transportation Improvement Program was made on October 12, 2009 by Vice Chair Long, duly seconded by Mayor Lemon.

Those voting "AYE":

Chairman Watson	Mr. Lopez
Vice-Chair Long	Mayor Lemon
Mayor Pro Tem Clifford	Mayor Gonzalez
Councilmember Cole	Councilmember Riley
Commissioner Eckhardt	Representative Rodriguez
Mayor Garver	Councilmember Spelman
Commissioner Huber	Judge Sumter
Mayor Leffingwell	Mayor Cowman for John Treviño

Those "Opposed": Mayor Mills

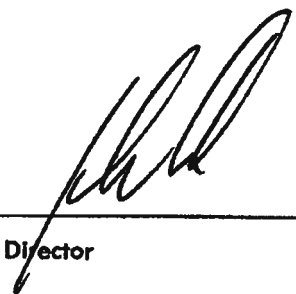
Absent and Not Voting: Representative Maldonado, Judge Biscoe, Mayor Narvaiz

SIGNED this 13th day of October, 2009.



Chair, CAMPO Board

Attest:



Executive Director



FY 2008 - 2011

**Transportation Improvement Program
Transit Amendments Approved by the
Transportation Policy Board
October 12, 2009**

Contact Info

**Dan Dargevics
505 Barton Spring Rd.
Austin, Tx 78704
(512) 974-2748
dan.dargevics@campotexas.org**



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2009 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Commuter Rail/MetroRail Improvements	Capital Metro Service Area	1			\$500,000
Work Description:	Expansion of commuter rail service to include sidings and station improvements and vehicles. Additional rail improvements such as design and development, signal, bridge and crossing rehabilitation and upgrades to supporting infrastructure.					
Limits:	Austin-Downtown/5th Street to Leander-Metro Drive					
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects					
Amendment:	ARRA - Project funded with ARRA funds					
Additional Explanatory Notes:						
Total Project Cost Information (uses TxDOT %s):		Type of Work	Public Transit	TxDOT Funding Category:		
1. Design	\$500,000	YOE Cost Breakdown:		ARRA		\$400,000
2. ROW Purchase	\$0	Federal Funding	\$400,000	Local		\$100,000
3. Construction Engineering	\$0	State Funding	\$0	Project History:		
4. Construction Cost	\$0	County Funding	\$100,000			
5. Contingencies:	\$0	City Funding	\$0			
6. Indirect Costs:	\$0	Other Local Funding:	\$100,000			
Total Project Cost:	\$500,000	Bond Financing:				
		YOE Cost:	\$500,000			



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Capital Cost of 3rd Party Contracting	Capital Metro Service Area	4			\$7,500,000
Work Description: Provide additional and rural fixed route services						
Limits: Capital Metro Service Area						
Bike/Ped Accom: Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects						
Amendment:						
Additional Explanatory Notes:						

Total Project Cost Information (uses TxDOT %s):		Type of Work	Public Transit	TxDOT Funding Category:	
1.Design	\$0	YOE Cost Breakdown:		5307	\$6,000,000
2. ROW Purchase	\$0	Federal Funding	\$6,000,000	Local	\$1,500,000
3. Construction Engineering	\$0	State Funding	\$0	Project History:	
4. Construction Cost	\$7,500,000	County Funding	\$0		
5. Contingencies:	\$0	City Funding	\$0		
6. Indirect Costs:	\$0	Other Local Funding:	\$1,500,000		
Total Project Cost:	\$7,500,000	YOE Cost:	\$7,500,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Commuter Rail/MetroRail Improvements	Capital Metro Service Area	1,4			\$9,000,000
Work Description: Expansion of commuter rail service to include sidings and station improvements and vehicles. Additional rail improvements such as design and development, signal, bridge and crossing rehabilitation and upgrades to supporting infrastructure.						
Limits: Austin-Downtown/5th Street to Leander-Metro Drive						
Bike/Ped Accom: Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects						
Amendment: ARRA - Project funded with ARRA funds						
Additional Explanatory Notes:						

Total Project Cost Information (uses TxDOT %s):		Type of Work	Public Transit	TxDOT Funding Category:	
1.Design	\$1,000,000	YOE Cost Breakdown:		ARRA	\$7,200,000
2. ROW Purchase	\$0	Federal Funding	\$7,200,000	Local	\$1,800,000
3. Construction Engineering	\$0	State Funding	\$0	Project History:	
4. Construction Cost	\$8,000,000	County Funding	\$1,800,000		
5. Contingencies:	\$0	City Funding	\$0		
6. Indirect Costs:	\$0	Other Local Funding:	\$1,800,000		
Total Project Cost:	\$9,000,000	YOE Cost:	\$9,000,000		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Operating Assistance	Capital Metro Service Area	4			\$8,000,000
Work Description:	Operating assistance to support services					
Limits:	Capital Metro Service Area					
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects					
Amendment:	ARRA - Project funded with ARRA funds					
Additional Explanatory Notes:						

Total Project Cost Information (uses TxDOT %s):		Type of Work	Public Transit	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		ARRA	\$4,000,000
2. ROW Purchase	\$0	Federal Funding	\$4,000,000	Local	\$4,000,000
3. Construction Engineering	\$0	State Funding	\$0	Project History:	
4. Construction Cost	\$8,000,000	County Funding	\$0		
5. Contingencies:	\$0	City Funding	\$0		
6. Indirect Costs:	\$0	Other Local Funding:	\$4,000,000		
Total Project Cost:	\$8,000,000	Bond Financing:			
		YOE Cost:	\$8,000,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Preventative Maintenance/Misc Bus Equipment	Capital Metro Service Area	4			\$7,500,000
Work Description:	Misc bus maintenance including supporting parts and equipment					
Limits:	Capital Metro Service Area					
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects					
Amendment:						
Additional Explanatory Notes:						

Total Project Cost Information (uses TxDOT %s):		Type of Work	Public Transit	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		5307	\$6,000,000
2. ROW Purchase	\$0	Federal Funding	\$6,000,000	Local	\$1,500,000
3. Construction Engineering	\$0	State Funding	\$0	Project History:	
4. Construction Cost	\$7,500,000	County Funding	\$0		
5. Contingencies:	\$0	City Funding	\$0		
6. Indirect Costs:	\$0	Other Local Funding:	\$1,500,000		
Total Project Cost:	\$7,500,000	Bond Financing:			
		YOE Cost:	\$7,500,000		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Capital Cost of 3rd Party Contracting	Capital Metro Service Area	4			\$7,500,000
Work Description: Provide additional and rural fixed route services						
Limits: Capital Metro Service Area						
Bike/Ped Accom: Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects						
Amendment:						
Additional Explanatory Notes:						

Total Project Cost Information (uses TxDOT %s):		Type of Work	Public Transit	TxDOT Funding Category:	
YOE Cost Breakdown:				5307	\$6,000,000
1. Design	\$0	Federal Funding	\$6,000,000	Local	\$1,500,000
2. ROW Purchase	\$0	State Funding	\$0	Project History:	
3. Construction Engineering	\$0	County Funding	\$0		
4. Construction Cost	\$7,500,000	City Funding	\$0		
5. Contingencies:	\$0	Other Local Funding:	\$1,500,000		
6. Indirect Costs:	\$0	Bond Financing:			
Total Project Cost:	\$7,500,000	YOE Cost:	\$7,500,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Commuter Rail/MetroRail Improvements	Capital Metro Service Area	4			\$17,500,000
Work Description: Expansion of commuter rail service to include sidings and station improvements and vehicles. Additional rail improvements such as design and development, signal, bridge and crossing rehabilitation and upgrades to supporting infrastructure.						
Limits: Austin-Downtown/5th Street to Leander-Metro Drive						
Bike/Ped Accom: Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects						
Amendment:						
Additional Explanatory Notes:						

Total Project Cost Information (uses TxDOT %s):		Type of Work	Public Transit	TxDOT Funding Category:	
YOE Cost Breakdown:				5309	\$14,000,000
1. Design	\$0	Federal Funding	\$14,000,000	Local	\$3,500,000
2. ROW Purchase	\$0	State Funding	\$0	Project History:	
3. Construction Engineering	\$0	County Funding	\$0		
4. Construction Cost	\$17,500,000	City Funding	\$0		
5. Contingencies:	\$0	Other Local Funding:	\$3,500,000		
6. Indirect Costs:	\$0	Bond Financing:			
Total Project Cost:	\$17,500,000	YOE Cost:	\$17,500,000		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Operating Assistance	Capital Metro Service Area	4			\$8,000,000
Work Description:	Operating assistance to support services					
Limits:	Capital Metro Service Area					
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects					
Amendment:	ARRA - Project funded with ARRA funds					
Additional Explanatory Notes:						

Total Project Cost Information (uses TxDOT %s):		Type of Work	Public Transit	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		ARRA	\$4,000,000
2. ROW Purchase	\$0	Federal Funding	\$4,000,000	Local	\$4,000,000
3. Construction Engineering	\$0	State Funding	\$0	Project History:	
4. Construction Cost	\$8,000,000	County Funding	\$0		
5. Contingencies:	\$0	City Funding	\$0		
6. Indirect Costs:	\$0	Other Local Funding:	\$4,000,000		
		Bond Financing:			
Total Project Cost:	\$8,000,000	YOE Cost:	\$8,000,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
Capital Metro	Preventative Maintenance/Misc Bus Equipment	Capital Metro Service Area	4	9001-14-013		\$7,500,000
Work Description:	Misc bus maintenance including supporting parts and equipment					
Limits:	Capital Metro Service Area					
Bike/Ped Accom:	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects					
Amendment:						
Additional Explanatory Notes:						

Total Project Cost Information (uses TxDOT %s):		Type of Work	Public Transit	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		5307	\$6,000,000
2. ROW Purchase	\$0	Federal Funding	\$6,000,000	Local	\$1,500,000
3. Construction Engineering	\$0	State Funding	\$0	Project History:	
4. Construction Cost	\$7,500,000	County Funding	\$0		
5. Contingencies:	\$0	City Funding	\$0		
6. Indirect Costs:	\$0	Other Local Funding:	\$1,500,000		
		Bond Financing:			
Total Project Cost:	\$7,500,000	YOE Cost:	\$7,500,000		

Transit Financial Summary
Capital Area Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 10/12/2009

	FY 2008			FY 2009			FY 2010			Total
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	
Transit Program										
1 Sec. 5307 - Urbanized Formula >200K	\$20,139,198	\$5,034,800	\$25,173,998	\$31,725,214	\$0	\$31,725,214	\$17,346,819	\$1,093,454	\$18,442,273	
2 Sec. 5307 - Urbanized Formula <200K	\$23,710,000	\$11,552,500	\$35,262,500	\$6,103,500	\$10,256,860	\$16,360,360	\$28,772,359	\$10,068,090	\$38,840,449	
3 Sec. 5309 - Discretionary	\$314,657	\$67,864	\$382,521	\$338,636	\$71,359	\$409,995	\$1,132,636	\$69,859	\$1,202,495	
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$800,000	\$200,000	\$1,000,000	\$800,000	\$200,000	\$1,000,000	\$0	\$200,000	\$200,000	
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$544,294	\$0	\$544,294	\$0	\$0	\$0	
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Sec. 5317 - New Freedom <200K	\$877,789	\$0	\$877,789	\$247,587	\$0	\$247,587	\$0	\$0	\$0	
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Other STP MM (Cat. 7)	\$1,366,224	\$342,556	\$1,708,780	\$87,936	\$22,484	\$110,420	\$87,936	\$22,484	\$110,420	
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA American Reinvestment and Recovery Act	\$0	\$0	\$0	\$20,226,144	\$0	\$20,226,144	\$11,200,000	\$0	\$11,200,000	
Total Funds	\$47,207,968	\$17,197,720	\$64,405,688	\$60,073,311	\$10,550,703	\$70,624,014	\$58,541,750	\$11,453,887	\$69,995,637	
Transportation Development Credits Requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Awarded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	\$6,795,239	\$198,610	\$6,994,049	\$76,008,470	\$6,327,064	\$82,335,534
2 Sec. 5307 - Urbanized Formula <200K	\$1,760,519	\$1,287,630	\$3,048,149	\$60,346,378	\$33,165,080	\$93,511,458
3 Sec. 5309 - Discretionary	\$330,636	\$69,359	\$399,995	\$2,116,565	\$278,441	\$2,395,006
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$800,000	\$200,000	\$1,000,000	\$2,400,000	\$800,000	\$3,200,000
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$544,294	\$0	\$544,294
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$877,789	\$0	\$877,789
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other STP MM (Cat. 7)	\$87,936	\$22,484	\$110,420	\$1,630,032	\$410,008	\$2,040,040
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0
ARRA American Reinvestment and Recovery Act	\$4,000,000	\$0	\$4,000,000	\$35,426,144	\$0	\$35,426,144
Total Funds	\$13,774,330	\$1,778,283	\$15,552,613	\$179,597,259	\$40,980,593	\$220,577,852
Transportation Development Credits Requested	\$0	\$0	\$0	\$0	\$0	\$0
Awarded	\$0	\$0	\$0	\$0	\$0	\$0