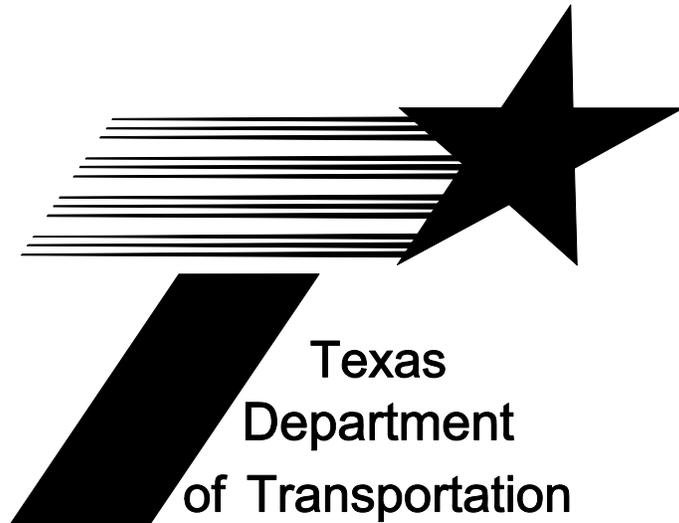


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM**

**FY 2008-2011**



**TRANSIT**

**Brownwood DISTRICT**

**November FY 2009  
Quarterly Revisions**

11-03-2009

**FY 2009 TRANSIT PROJECT DESCRIPTIONS**  
**BROWNWOOD DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Hill Country Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$63,999
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	16,000
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$79,999</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$79,999
	Fund vehicle and preventive maint. for Hill Country Transit District	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Central TX Rural Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$63,999
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	16,000
<b>Apportionment Year</b>	2009	<b>Fiscal Year Cost</b>	<b>\$79,999</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$79,999
	Fund vehicle and preventive maint. for Central TX RTD	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Central TX Rural Transit District	<b>Federal Funding Category</b>	<b>5316</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,296,766
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	741,366
<b>Apportionment Year</b>	2010	<b>Fiscal Year Cost</b>	<b>\$2,038,132</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$2,038,132
	Fund vehicles, 2 way radios, and operating expenses for Central TX RTD	<b>Trans. Dev. Credits Requested</b>	\$111,500
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	May 28, 2009 \$111,500
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Added Nov 2009.		

**Transit Financial Summary**  
**Brownwood District**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of Nov 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	121,518	500	122,018	127,998	32,000	159,998	127,998	32,000	159,998
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0	1,296,766	741,366	2,038,132			
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$121,518</b>	<b>\$500</b>	<b>\$122,018</b>	<b>\$1,424,764</b>	<b>\$773,366</b>	<b>\$2,198,130</b>	<b>\$127,998</b>	<b>\$32,000</b>	<b>\$159,998</b>
Transportation Development Credits Requested			\$23,904						\$111,500
Awarded			\$23,904			\$111,500			\$111,500

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	127,998	32,000	159,998	505,512	96,500	602,012
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$127,998</b>	<b>\$32,000</b>	<b>\$159,998</b>	<b>\$1,802,278</b>	<b>\$837,866</b>	<b>\$2,640,144</b>
Transportation Development Credits Requested			\$0			\$23,904
Awarded			\$0			\$135,404