

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**

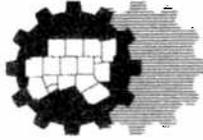


TRANSIT

Dallas / Fort Worth DISTRICT

**November FY 2009
Quarterly Revisions**

11-03-2009



North Central Texas Council Of Governments

October 28, 2009

Mr. Mark Young, P.E.
MPO Coordinator/Rural Planning
TxDOT North Region Service Center
P.O. Box 6868
Fort Worth, TX 76115-0868

Dear Mr. Young:

Enclosed are the November 2009 Quarterly Transit Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	STIP Revisions, TxDOT Dallas Transit Section
Attachment 2	Supporting Modification Forms for Attachment 1
Attachment 3	STIP Revisions, TxDOT Fort Worth Transit Section
Attachment 4	Supporting Modification Forms for Attachment 3
Attachment 5	Transit Financial Summary, Dallas
Attachment 6	Transit Financial Summary, Fort Worth

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity and the Mobility 2030-2009 Amendment.

If you need any additional information to transmit these STIP revisions to Lori Morel, TxDOT Transportation Planning & Programming Division, please contact Robert Pacleb or me at (817) 608-2349.

Sincerely,

Christie Jestis
Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT Austin
Lynn Hayes, Community Planner, FTA Region 6
Mary Hobson, Public Transportation Coordinate, TxDOT Fort Worth District
Kelly Kirkland, Public Transportation Division, TxDOT
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transportation Planning & Programming Div., TxDOT Austin
Anne Polk, Public Transportation Coordinator, TxDOT Dallas District
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Michelle Bloomer, Program Manager, NCTCOG

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2007

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DALLAS COUNTY MHMR (METROCARE SERVICES)	Fiscal Year:	2007
MPO Project Number:	12399.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$103,014
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	SUPPORT EMPLOYMENT TRAINING- TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES	Local Share:	\$68,330
		Total Cost of Project (YOE):	\$171,344
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2007
MPO Project Number:	12481.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$428,605
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Vanpool Program" Provide Vanpool Service to Residents in Denton County	Local Share:	\$428,605
		Total Cost of Project (YOE):	\$857,210
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		*CONDITIONAL AWARD BASED ON DCTA TO COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2007
MPO Project Number:	12395.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Commuter Express-Continue Operation of Commuter Express Routes	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2007

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GOODWILL INDUSTRIES OF DALLAS	Fiscal Year:	2007
MPO Project Number:	12287.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$133,072
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Job Training Enclave" Partnership to provide transportation from Goodwill headquarters in Dallas to the Walgreens Distribution Center in Waxahachie	Local Share:	\$133,072
		Total Cost of Project (YOE):	\$266,144
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	URBAN LEAGUE OF GREATER DALLAS AND N. CENTRAL TX	Fiscal Year:	2007
MPO Project Number:	12414.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$200,002
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Working on Wheels" Provide transportation for eligible low-income individuals	Local Share:	\$151,200
		Total Cost of Project (YOE):	\$351,202
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Decrease Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12240.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$24,500
		Total Cost of Project (YOE):	\$122,500
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12359.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12241.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$24,500
		Total Cost of Project (YOE):	\$122,500
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12360.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$332,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation of Admin/Maintenance Facility	Local Share:	\$83,000
		Total Cost of Project (YOE):	\$415,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Change Scope		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$114,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$28,500
		Total Cost of Project (YOE):	\$142,500
MTP Reference:	TC 1002, TC 1001, TC 2006	Revision Date:	11/2009
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12468.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$29,436
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADA Vehicle Equipment	Local Share:	\$7,359
		Total Cost of Project (YOE):	\$36,795
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12466.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$11,872
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$2,968
		Total Cost of Project (YOE):	\$14,840
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12467.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,186
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$1,047
		Total Cost of Project (YOE):	\$5,233
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12353.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12469.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Boarding and Alighting Study	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12479.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$665,990
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Operations and Maintenance Facility	Local Share:	\$166,498
		Total Cost of Project (YOE):	\$832,488
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12421.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Expansion Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12417.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$247,654
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-Fixed Route ADA Paratransit Service	Local Share:	\$61,914
		Total Cost of Project (YOE):	\$309,568
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12465.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$479,006
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$479,006
		Total Cost of Project (YOE):	\$958,012
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12420.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicle, (83/17 split)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12419.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$25,000
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12418.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$50,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Surveillance/Security Acquisition	Local Share:	\$12,500
		Total Cost of Project (YOE):	\$62,500
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12416.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$864,398
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$216,100
		Total Cost of Project (YOE):	\$1,080,498
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12494.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$567,489
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Carrollton/Farmers Branch Shuttle- Provide Transportation Between Future DART Green Line Stations and Employment Locations	Local Share:	\$567,489
		Total Cost of Project (YOE):	\$1,134,978
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12495.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$31,527
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Earlier North Park Service - Extend Morning Hours on Northpark Shuttle Service	Local Share:	\$31,527
		Total Cost of Project (YOE):	\$63,054
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12496.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$143,181
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	TRE to North Irving Service - Provide Transportation Between TRE Irving Stations and North Irving Employment Locations	Local Share:	\$143,181
MTP Reference:	TC 1003, TC 2002	Total Cost of Project (YOE):	\$286,362
Request:	Add Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12503.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$20,735
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Vanpool Program" Provide Vanpool Service to Residents in Denton County	Local Share:	\$20,735
MTP Reference:	TC 1001, TC 2002	Total Cost of Project (YOE):	\$41,470
Request:	Add Project	Revision Date:	11/2009
		*CONDITIONAL AWARD BASED ON DCTA TO COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GOODWILL INDUSTRIES OF DALLAS	Fiscal Year:	2008
MPO Project Number:	12287.06	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$164,851
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	JOB TRAINING ENCLAVE-PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE	Local Share:	\$90,251
MTP Reference:	TC 1001, TC 1003, TC 2001	Total Cost of Project (YOE):	\$255,102
Request:	Decrease Funding	Revision Date:	11/2009

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 08 Eastern Subregion	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item- Carryover - FY 08 Denton Lewisville	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12497.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$43,035
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Transition Travel Training Program - Provide Travel Training Education on DCTA Fixed - Route Services	Local Share:	\$37,485
		Total Cost of Project (YOE):	\$80,520
MTP Reference:	TC 1001, TC 3002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12258.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12259.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - Carryover	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12501.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$8,633
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Passenger Assistance Project - Provide Passenger Assistance to Eligible Individuals	Local Share:	\$8,633
		Total Cost of Project (YOE):	\$17,266
MTP Reference:	TC 3002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12476.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$99,299
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$99,299
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12346.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete McKinney ARRA pro.; reinstate CCART 5307 project (See other12346.09)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12164.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete McKinney ARRA pro.; reinstate CCART 5307 project (See other12164.09)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12456.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition, Preventive Maintenance and Project Administration	Local Share:	\$893,691
		Total Cost of Project (YOE):	\$893,691
MTP Reference:	TC 1003, TC 1005	Revision Date:	11/2009
Request:	Decrease Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12347.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12346.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Reinstate 5307 funding; 80/20 Split		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12249.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12085.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$348,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 split)	Local Share:	\$71,400
		Total Cost of Project (YOE):	\$420,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12168.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12149.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12164.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$250,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Reinstate 5307 funding ; 80/20 split and clarify scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12483.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$115,150
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$28,788
		Total Cost of Project (YOE):	\$143,938
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12484.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$115,150
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$28,788
		Total Cost of Project (YOE):	\$143,938
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12362.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Plan for Transit to Increase Ridership	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12241.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$96,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$24,000
		Total Cost of Project (YOE):	\$120,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12239.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicles (83/17 Split)	Local Share:	\$35,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Clarify Scope		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12361.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 Split)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12240.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12093.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$116,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$29,000
		Total Cost of Project (YOE):	\$145,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12353.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12354.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$24,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Security Cameras for Buses	Local Share:	\$6,100
		Total Cost of Project (YOE):	\$30,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12479.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,579,019
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Operations and Maintenance Facility	Local Share:	\$394,755
		Total Cost of Project (YOE):	\$1,973,774
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12355.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$30,476
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Installation of Bus Shelters (Transit Enhancement)	Local Share:	\$7,619
		Total Cost of Project (YOE):	\$38,095
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12356.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$243,809
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-fixed Route ADA Paratransit Service - DCTA Access	Local Share:	\$60,953
		Total Cost of Project (YOE):	\$304,762
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Increase Local Share		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12352.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,169,924
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance for Rolling Stock	Local Share:	\$292,481
		Total Cost of Project (YOE):	\$1,462,405
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12358.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12234.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12357.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Short Range Transportation Planning	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12383.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$950,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"DART Bus Procurement, Dallas" (E2009-BUSP-844) Purchase Replacement Vehicles	Local Share:	\$237,500
MTP Reference:	TC 1001, TC 1003	Total Cost of Project (YOE):	\$1,187,500
Request:	No Change	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12181.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$274,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities" (E2009-BUSP-842) (Bus Passenger Shelters)	Local Share:	\$68,500
MTP Reference:	TC 1001, TC 1003	Total Cost of Project (YOE):	\$342,500
Request:	No Change	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12152.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$2,889,216
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas, TX Bus Passenger Facilities" (E2009-BUSP-843) (Bus Passenger Shelters)	Local Share:	\$722,304
MTP Reference:	TC 1001, TC 1003	Total Cost of Project (YOE):	\$3,611,520
Request:	No Change	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12420.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$270,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: " Carrollton, Texas Downtown Regional Multimodal Transit Hub" (E2009-BUSP-836)	Local Share:	\$67,500
MTP Reference:	TC 1001, TC 1003	Total Cost of Project (YOE):	\$337,500
Request:	No Change	Revision Date:	11/2009

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12207.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$451,440
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009-BUSP-845)	Local Share:	\$112,860
		Total Cost of Project (YOE):	\$564,300
MTP Reference:	TC 1001, TC1003	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12471.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$9,880,571
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fixed Guideway Modernization - System Preventive Maintenance	Local Share:	\$2,470,143
		Total Cost of Project (YOE):	\$12,350,714
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Decrease Funding and Clarify Description		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12182.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$87,094,969
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NW/SE LRT MOS: Light Rail Build-Out Phase 2A (E2009-NWST-012)	Local Share:	\$53,380,787
		Total Cost of Project (YOE):	\$140,475,756
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	No Change		*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12506.09	Federal Funding Category:	SECTION 5309 (ARRA)
Project Contract Date:	2009	Federal Share:	\$78,390,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$48,045,484
		Total Cost of Project (YOE):	\$126,435,484
MTP Reference:	TC 1001, TC 1005, TC 2002	Revision Date:	11/2009
Request:	Change TIP Code and Decrease Funds to reflect actual ARRA funding received		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	ALLEN	Fiscal Year:	2009
MPO Project Number:	12492.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$645,000
Project Type:	Capital	State - TxDOT:	
Project Description:	Allen Reverse Commute Shuttle - Partner with an Existing Transit Provider to Transport Riders to/from DART Stations in Plano to Employment Centers in Allen	Local Share:	\$645,000
		Total Cost of Project (YOE):	\$1,290,000
MTP Reference:	TC 1001, TC 2001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12503.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$50,457
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Vanpool Program" Provide Vanpool Service to Residents in Denton County	Local Share:	\$50,457
		Total Cost of Project (YOE):	\$100,914
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2009
Request:	Add Project	*CONDITIONAL AWARD BASED ON DCTA TO COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12493.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	McKinney/Plano Shuttle Service - Partner with an Existing Transit Provider to Transport Riders From Mckinney to/from DART Stations and Employment Centers in Plano	Local Share:	\$250,000
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 2001	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12256.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12255.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	TEXAS CITIZEN FUND	Fiscal Year:	2009
MPO Project Number:	12502.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$61,195
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Denton Works! - Conduct Planning Study to Identify Employment - Related Transportation Challenges for Persons with Disabilities in Denton County	Local Share:	\$15,299
		Total Cost of Project (YOE):	\$76,494
MTP Reference:	TC 1001, TC 2001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12292.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$652,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Mobility Management Program - Implement Mobility Management Services to Support Regional Coordination Activities	Local Share:	\$163,000
		Total Cost of Project (YOE):	\$815,000
MTP Reference:	TC 1002, TC 3002	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12259.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12258.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12504.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$64,963
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Passenger Assistance Project" Provide Passenger Assistance to Eligible Individuals	Local Share:	\$64,963
		Total Cost of Project (YOE):	\$129,926
MTP Reference:	TC 3002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12347.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning-System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12085.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12249.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles, Sedans/Wagons	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12168.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12149.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12164.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$600,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Irving 3/Orange Line	Local Share:	\$150,000
		Total Cost of Project (YOE):	\$750,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12477.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$515,999
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Signage	Local Share:	\$129,000
		Total Cost of Project (YOE):	\$644,999
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12028.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$48,262,842
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$12,065,711
		Total Cost of Project (YOE):	\$60,328,553
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12483.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$65,760
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Computer Hardware	Local Share:	\$16,440
		Total Cost of Project (YOE):	\$82,200
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12484.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$65,760
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Computer Software	Local Share:	\$16,440
		Total Cost of Project (YOE):	\$82,200
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12485.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$33,280
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Land for Vehicle Storage Facility (10 Years)	Local Share:	\$8,320
		Total Cost of Project (YOE):	\$41,600
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12241.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Increase Funding and Clarify Description		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12239.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$290,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicles (83/17 Split)	Local Share:	\$59,500
		Total Cost of Project (YOE):	\$350,000
MTP Reference:	TC 1003, TC 1002	Revision Date:	11/2009
Request:	Increase Funding and Revise Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12240.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12093.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$131,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$32,750
		Total Cost of Project (YOE):	\$163,750
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Increase Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12151.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2010
MPO Project Number:	12205.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$43,855
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Grant Administration and Oversight (Eastern Subregion)	Local Share:	\$10,964
		Total Cost of Project (YOE):	\$54,819
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12375.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12266.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$150,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicle, (83/17 Split)	Local Share:	\$30,723
		Total Cost of Project (YOE):	\$180,723
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12372.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$136,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$34,000
		Total Cost of Project (YOE):	\$170,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12150.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12107.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12109.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$793,172
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$793,172
		Total Cost of Project (YOE):	\$1,586,344
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Increase Funding		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT DALLAS DISTRICT**

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12108.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	Fiscal Year:	2011
Project Sponsor:	DART	Federal Funding Category:	SECTION 5309 (NEW STARTS)
MPO Project Number:	12182.11	Federal Share:	\$86,249,716
Project Contract Date:	2011	State - TxDOT:	\$0
Project Type:	Capital	Local Share:	\$53,351,087
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Total Cost of Project (YOE):	\$139,600,803
MTP Reference:	TC 1001, TC 1005, TC 2002	Revision Date:	11/2009
Request:	Reinstate to FY 2011 5309 New Starts Funding	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-727 STIP Revision Required?: NO

NCTCOG Project Code(s): 12399.07

NCTCOG TIP Page Number(s): VII-201 MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY MHMR (METROCARE SERVICES) - FY 2007 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "SUPPORTIVE EMPLOYMENT TRAINING" TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES

Original Funded Amount: FY 07 -- \$172,428 TOTAL (\$103,014 FEDERAL AND \$69,414 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDING BY \$1,084 TOTAL (\$1,084 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$171,344 TOTAL (\$103,014 FEDERAL AND \$68,330 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/19
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-947 STIP Revision Required?: YES

NCTCOG Project Code(s): 12395.07, 12481.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY 2007 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE (DL UZA)

Original Funded Amount: FY 07 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHMENT); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DENTON COUNTY TRANSPORTATION AUTHORITY TRANSPORTATION PROJECTS/MODIFICATION 2008-947 - FY 2007 SECTION 5316

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12395.07	2007	5316		"COMMUTER EXPRESS" CONTINUED OPERATION OF COMMUTER EXPRESS ROUTES	OPERATING	\$ 857,210	\$ 428,605	\$ -	\$ 428,605
						\$ 857,210	\$ 428,605	\$ -	\$ 428,605

CURRENT REQUEST: REFINE FY07 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12395.07	2007	5316		"COMMUTER EXPRESS" CONTINUED OPERATION OF COMMUTER EXPRESS ROUTES	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12481.07	2007	5316		"VANPOOL PROGRAM" PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY	OPERATING	\$ 857,210	\$ 428,605	\$ -	\$ 428,605	ADD PROJECT*
						\$ 857,210	\$ 428,605	\$ -	\$ 428,605	

* CONDITIONAL AWARD

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-976 STIP Revision Required?: YES

NCTCOG Project Code(s): 12287.07

NCTCOG TIP Page Number(s): VII-201 MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GOODWILL INDUSTRIES OF DALLAS - FY 2007 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "JOB TRAINING ENCLAVE" PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE

Original Funded Amount: FY 07 -- \$215,476 TOTAL (\$107,738 FEDERAL AND \$107,738 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE CURRENT FUNDING BY \$50,668 TOTAL (\$25,334 FEDERAL AND \$25,334 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$266,144 TOTAL (\$133,072 FEDERAL AND \$133,072 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-993

STIP Revision Required?: YES

NCTCOG Project Code(s): 12414.07

NCTCOG TIP Page Number(s): VII-204

MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: URBAN LEAGUE OF GREATER DALLAS & NORTH CENTRAL TEXAS - FY 2007 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "WORKING ON WHEELS" PROVIDE TRANSPORTATION FOR ELIGIBLE LOW-INCOME INDIVIDUALS

Original Funded Amount: FY 07 -- \$353,804 TOTAL (\$200,002 FEDERAL AND \$153,802 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE CURRENT FUNDING BY \$2,602 TOTAL (\$0 FEDERAL AND \$2,602 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$351,202 TOTAL (\$200,002 FEDERAL AND \$151,200 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-978 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12240.08, 12241.08, 12093.08, 12359.08, 12360.08

NCTCOG TIP Page Number(s): VII-183, VII-184, VII-185 **MTP Reference(s):** TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION - FY2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

KAUFMAN AREA RURAL TRANSPORTATION/MODIFICATION 2008-978 - FY 2008 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12240.08	2008	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ADP HARDWARE	CAPITAL	\$ 122,500	\$ 98,000	\$ -	\$ 24,500
12241.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 122,500	\$ 98,000	\$ -	\$ 24,500
12093.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (9 VEHICLES)	CAPITAL	\$ 142,500	\$ 114,000	\$ -	\$ 28,500
12359.08	2008	5307	LONG RANGE TRANSPORTATION PLAN	LONG RANGE TRANSPORTATION PLAN-SYSTEM LEVEL	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
12360.08	2008	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	CONSTRUCTION OF A VEHICLE STORAGE FACILITY	CAPITAL	\$ 415,000	\$ 332,000	\$ -	\$ 83,000
						\$ 902,500	\$ 722,000	\$ -	\$ 180,500

CURRENT REQUEST: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12240.08	2008	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ADP HARDWARE	CAPITAL	\$ 122,500	\$ 98,000	\$ -	\$ 24,500	NO CHANGE
12241.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 122,500	\$ 98,000	\$ -	\$ 24,500	NO CHANGE
12093.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 142,500	\$ 114,000	\$ -	\$ 28,500	CHANGE CLARIFY SCOPE
12359.08	2008	5307	LONG RANGE TRANSPORTATION PLAN	LONG RANGE TRANSPORTATION PLAN-SYSTEM LEVEL	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	NO CHANGE
12360.08	2008	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 415,000	\$ 332,000	\$ -	\$ 83,000	SCOPE CHANGE
						\$ 902,500	\$ 722,000	\$ -	\$ 180,500	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-944 STIP Revision Required?: YES

NCTCOG Project Code(s): 12416.08, 12417.08, 12418.08, 12419.08, 12420.08, 12421.08, 12465.08, 12466.08, 12467.08, 12468.08, 12353.08, 12469.08, 12479.08

NCTCOG TIP Page Number(s): VII-189, VII-190, VII-191, VII-192 MTP Reference(s): TC 1001, TC 1002, TR 10305.1

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



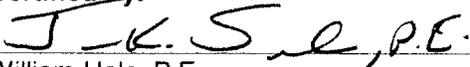
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/09
Date



DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-944 - FY 2008 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT CODE	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL	FEDERAL	STATE	LOCAL
12416.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,080,498	\$ 864,398	\$ -	\$ 216,100
12417.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON-FIXED ROUTE ADA PARATRANSIT SERVICE	CAPITAL	\$ 308,568	\$ 247,654	\$ -	\$ 61,914
12418.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	SURVEILLANCE/SECURITY ACQUISITION	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500
12419.08	2008	5307	BUS: TRANSIT ENHANCEMENTS	SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 125,000	\$ 100,000	\$ -	\$ 25,000
12420.08	2008	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLE, (83/17 SPLIT)	CAPITAL	\$ 65,000	\$ 53,950	\$ -	\$ 11,050
12421.08	2008	5307	BUS: REVENUE ROLLING STOCK	LEASE EXPANSION VEHICLES	CAPITAL	\$ 230,350	\$ 184,280	\$ -	\$ 46,070
12465.08	2008	5307	OPERATING ASSISTANCE	OPERATING ASSISTANCE	OPERATING	\$ 958,012	\$ 479,006	\$ -	\$ 479,006
12466.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADP HARDWARE	CAPITAL	\$ 14,840	\$ 11,872	\$ -	\$ 2,968
12467.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADP SOFTWARE	CAPITAL	\$ 5,233	\$ 4,186	\$ -	\$ 1,047
12468.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADA VEHICLE	CAPITAL	\$ 36,795	\$ 29,436	\$ -	\$ 7,359
12353.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 534,700	\$ 427,760	\$ -	\$ 106,940
12469.08	2008	5307	PLANNING: MANAGEMENT AND OPERATIONS	BOARDING AND ALIGHTING STUDY	PLANNING	\$ 30,000	\$ 24,000	\$ -	\$ 6,000
						\$ 3,452,485	\$ 2,476,542	\$ -	\$ 975,953

CURRENT REQUEST: REFIN EY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT CODE	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL	FEDERAL	STATE	LOCAL	CHANGE
12416.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,080,498	\$ 864,398	\$ -	\$ 216,100	NO CHANGE
12417.08	2008	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON-FIXED ROUTE ADA PARATRANSIT SERVICE	CAPITAL	\$ 308,568	\$ 247,654	\$ -	\$ 61,914	NO CHANGE
12418.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	SURVEILLANCE/SECURITY ACQUISITION	CAPITAL	\$ 62,500	\$ 50,000	\$ -	\$ 12,500	NO CHANGE
12419.08	2008	5307	BUS: TRANSIT ENHANCEMENTS	SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 125,000	\$ 100,000	\$ -	\$ 25,000	NO CHANGE
12420.08	2008	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLE, (83/17 SPLIT)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12421.08	2008	5307	BUS: REVENUE ROLLING STOCK	LEASE EXPANSION VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12465.08	2008	5307	OPERATING ASSISTANCE	OPERATING ASSISTANCE	OPERATING	\$ 958,012	\$ 479,006	\$ -	\$ 479,006	NO CHANGE
12466.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADP HARDWARE	CAPITAL	\$ 14,840	\$ 11,872	\$ -	\$ 2,968	NO CHANGE
12467.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADP SOFTWARE	CAPITAL	\$ 5,233	\$ 4,186	\$ -	\$ 1,047	NO CHANGE
12468.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF ADA VEHICLE	CAPITAL	\$ 36,795	\$ 29,436	\$ -	\$ 7,359	NO CHANGE
12353.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12469.08	2008	5307	PLANNING: MANAGEMENT AND OPERATIONS	BOARDING AND ALIGHTING STUDY	PLANNING	\$ 30,000	\$ 24,000	\$ -	\$ 6,000	NO CHANGE
12479.08	2008	5307	BUS: SUPPORT FACILITIES AND EQUIPMENT	CONSTRUCTION OF OPERATIONS AND MAINTENANCE FACILITY	CAPITAL	\$ 832,488	\$ 665,990	\$ -	\$ 166,498	ADD PROJECT
						\$ 3,454,934	\$ 2,476,542	\$ -	\$ 978,392	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-873 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12494.08

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2008 PROGRAM OF PROJECTS - SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "CARROLLTON / FARMERS BRANCH SHUTTLE" PROVIDE TRANSPORTATION BETWEEN FUTURE DART GREEN LINE STATIONS AND EMPLOYMENT LOCATIONS

Original Funded Amount: FY 08 -- \$1,134,978 TOTAL (\$567,489 FEDERAL AND \$567,489 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-879 STIP Revision Required?: YES

NCTCOG Project Code(s): 12495.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "EARLIER NORTH PARK SERVICE" EXTEND MORNING HOURS ON NORTH PARK SHUTTLE SERVICE

Original Funded Amount: FY 08 - \$63,054 TOTAL (\$31,527 FEDERAL AND \$31,527 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-938 STIP Revision Required?: YES

NCTCOG Project Code(s): 12496.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "TRE TO NORTH IRVING SERVICE" PROVIDE TRANSPORTATION BETWEEN TRE IRVING STATIONS AND NORTH IRVING EMPLOYMENT LOCATIONS

Original Funded Amount: FY 08 -- \$286,362 TOTAL (\$143,181 FEDERAL AND \$143,181 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-908 STIP Revision Required?: YES

NCTCOG Project Code(s): 12503.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "VANPOOL PROGRAM" PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY

Original Funded Amount: FY 08 -- \$41,470 TOTAL (\$20,735 FEDERAL AND \$20,735 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING CONTINGENT ON DCTA MEETING CONDITIONS OUTLINED BELOW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

CONDITIONAL AWARD. DCTA MUST COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS. THIS AWARD REPROGRAMS \$428,605 IN JA/RC FUNDS AWARDED LAST YEAR TO DCTA TO THIS PROJECT.

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-969

STIP Revision Required?: YES

NCTCOG Project Code(s): 12287.06

NCTCOG TIP Page Number(s): VII-202

MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GOODWILL INDUSTRIES OF DALLAS - FY 2006 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "JOB TRAINING ENCLAVE" PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE

Original Funded Amount: FY 08 -- \$286,770 TOTAL (\$190,185 FEDERAL AND \$96,585 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE CURRENT FUNDING BY \$31,668 TOTAL (\$25,334 FEDERAL AND \$6,334 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$255,102 TOTAL (\$164,851 FEDERAL AND \$90,251 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1034 STIP Revision Required?: YES

NCTCOG Project Code(s): 12256.08

NCTCOG TIP Page Number(s): VII-203 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 08 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (DFWA UZA); LUMP SUM ITEM

Original Funded Amount: FY 08 - \$2,070,441 TOTAL (\$2,070,441 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY08 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1035 STIP Revision Required?: YES

NCTCOG Project Code(s): 12255.08

NCTCOG TIP Page Number(s): VII-203 MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; DFWA UZA; LUMP SUM ITEM - CARRYOVER

Original Funded Amount: FY 08 -- \$20,735 TOTAL (\$20,735 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY08 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-955 STIP Revision Required?: YES

NCTCOG Project Code(s): 12497.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM: "TRANSITION TRAVEL TRAINING PROGRAM" PROVIDE TRAVEL TRAINING EDUCATION ON DCTA FIXED-ROUTE SERVICES

Original Funded Amount: FY 08 - \$80,520 TOTAL (\$43,035 FEDERAL AND \$37,485 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1038 STIP Revision Required?: YES

NCTCOG Project Code(s): 12258.08

NCTCOG TIP Page Number(s): VII-207 MTP Reference(s): TC 1003, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (DL UZA); LUMP SUM ITEM

Original Funded Amount: FY 08 -- \$51,668 TOTAL (\$51,668 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY08 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1039

STIP Revision Required?: YES

NCTCOG Project Code(s): 12259.08

NCTCOG TIP Page Number(s): VII-206

MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM; DFWA UZA; LUMP SUM ITEM - CARRYOVER

Original Funded Amount: FY 08 -- \$147,077 TOTAL (\$147,077 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DELETE PROJECT FROM FY08 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-990

STIP Revision Required?: YES

NCTCOG Project Code(s): 12501.08

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM PROGRAM; "PASSENGER ASSISTANCE PROJECT" PROVIDE PASSENGER ASSISTANTS TO ELIGIBLE INDIVIDUALS

Original Funded Amount: FY 08 - \$17,266 TOTAL (\$8,633 FEDERAL AND \$8,633 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY 2008 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1033 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 12456.09, 12164.09, 12346.09, 12476.09

NCTCOG TIP Page Number(s): VII-209

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT/ MCKINNEY - ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (ARRA)

Original Funded Amount: FY09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE ARRA PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

COLLIN COUNTY AREA REGIONAL TRANSIT/ MCKINNEY (CCART) PROGRAM OF PROJECTS/ MODIFICATION 2008-1033 (REVISED) - ARRA SECTION 5307

AS APPROVED IN THE 2008-2011 TIP/STIP

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL	STATE	LOCAL	TOTAL
12456.09	ARRA/ 5307	TECHNOLOGY ACQUISITION, PREVENTIVE MAINTENANCE AND PROJECT ADMINISTRATION	CAPITAL	\$992,990	\$0	\$0	\$992,990
12164.09	ARRA/ 5307	SYSTEM PREVENTIVE MAINTENANCE (25 VEHICLES)	CAPITAL	\$250,000	\$0	\$0	\$250,000
12346.09	ARRA/ 5307	PROJECT ADMINISTRATION	CAPITAL	\$100,000	\$0	\$0	\$100,000
				\$1,342,990	\$0	\$0	\$1,342,990

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL	STATE	LOCAL	TOTAL	CHANGE
12456.09	ARRA/ 5307	TECHNOLOGY ACQUISITION, PREVENTIVE MAINTENANCE AND PROJECT ADMINISTRATION	CAPITAL	\$893,691	\$0	\$0	\$893,691	DECREASE FUNDING
12476.09	ARRA/ 5307	OPERATING ASSISTANCE	OPERATING	\$99,299	\$0	\$0	\$99,299	ADD PROJECT
12164.09	ARRA/ 5307	SYSTEM PREVENTIVE MAINTENANCE (25 VEHICLES)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12346.09	ARRA/ 5307	PROJECT ADMINISTRATION	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
				\$893,990	\$0	\$0	\$893,990	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1047 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12149.09, 12085.09, 12249.09, 12168.09, 12347.09, 12346.09, 12164.09

NCTCOG TIP Page Number(s): VII-212 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

CCART

PROJECT DETAILS FOR COLLIN COUNTY AREA REGIONAL TRANSIT PROJECTS/MODIFICATION 2008-1047 (REVISED) - FY 2009 SECTION 5307

Original Funded Amount:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12149.09	2009	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$0	\$0	\$0	\$0
12085.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase (6) Replacement Vehicles, < 30 Foot (83/17 split)	Capital	\$420,000	\$348,600	\$0	\$71,400
12249.09	2009	5307	11.13.16	Bus: Revenue Rolling Stock	Purchase (12) Replacement Vehicles, Sedans/Wagons	Capital	\$0	\$0	\$0	\$0
12168.09	2009	5307	11.76.91	Bus: Other Capital Program Items	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Capital	\$0	\$0	\$0	\$0
12347.09	2009	5307	44.23.01	Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$100,000	\$80,000	\$0	\$20,000
							\$520,000	\$428,600	\$0	\$91,400

Current Request: REFINE FY09 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12149.09	2009	5307	30.90.00	Operating Assistance	Small Urban Provider Operating Assistance	Operating	\$0	\$0	\$0	\$0	None
12085.09	2009	5307	11.12.04	Bus: Revenue Rolling Stock	Purchase Replacement Vehicles (83/17 split)	Capital	\$420,000	\$348,600	\$0	\$71,400	None
12249.09	2009	5307	11.13.16	Bus: Revenue Rolling Stock	Purchase Replacement Vehicles	Capital	\$0	\$0	\$0	\$0	None
12168.09	2009	5307	11.76.91	Bus: Other Capital Program Items	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Capital	\$0	\$0	\$0	\$0	None
12164.09	2009	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$250,000	\$200,000	\$0	\$50,000	Reinstate 5307 funding, 80/20 split and clarify scope
12346.09	2009	5307	11.79.00	Bus: Other Capital Program Items	Project Administration	Capital	\$100,000	\$80,000	\$0	\$20,000	Reinstate 5307 funding, 80/20 split
12347.09	2009	5307	44.23.01	Long Range Transportation Planning	Long Range Transportation Planning - System Level	Planning	\$100,000	\$80,000	\$0	\$20,000	None
							\$870,000	\$708,600	\$0	\$161,400	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-979 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12239.09, 12240.09, 12093.09, 12241.09, 12361.09, 12362.09, 12483.09, 12484.09

NCTCOG TIP Page Number(s): VII-214, VII-215 **MTP Reference(s):** TC 1001, TC 1002, TC 2006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION (KART) - FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

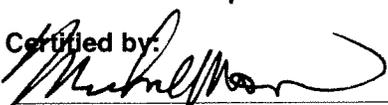
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

KAUFMAN AREA RURAL TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2008-979 - FY 2009 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12239.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (3) EXPANSION VEHICLES, <30 FT (83/17 SPLIT)	CAPITAL	\$ 210,000	\$ 174,300	\$ -	\$ 35,700
12240.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION: MISCELLANEOUS EQUIPMENT (ITS HARDWARE/SOFTWARE)	CAPITAL	\$ 70,000	\$ 56,000	\$ -	\$ 14,000
12093.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (9 VEHICLES)	CAPITAL	\$ 145,000	\$ 116,000	\$ -	\$ 29,000
12241.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 120,000	\$ 96,000	\$ -	\$ 24,000
12361.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (3) REPLACEMENT VEHICLES, <30 FT (83/17 SPLIT)	CAPITAL	\$ 210,000	\$ 174,300	\$ -	\$ 35,700
12362.09	2009	5307	LONG RANGE TRANSPORTATION PLANNING	PLAN FOR TRANSIT TO INCREASE RIDERSHIP	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000
						\$ 855,000	\$ 696,600	\$ -	\$ 158,400

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12239.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 210,000	\$ 174,300	\$ -	\$ 35,700	CLARIFY SCOPE
12240.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION: MISCELLANEOUS EQUIPMENT (ITS HARDWARE/SOFTWARE)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12093.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 145,000	\$ 116,000	\$ -	\$ 29,000	CLARIFY SCOPE
12241.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 120,000	\$ 96,000	\$ -	\$ 24,000	NO CHANGE
12361.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (3) REPLACEMENT VEHICLES, <30 FT (83/17 SPLIT)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12362.09	2009	5307	LONG RANGE TRANSPORTATION PLANNING	PLAN FOR TRANSIT TO INCREASE RIDERSHIP	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	NO CHANGE
12483.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ACQUISITION OF ADP HARDWARE	CAPITAL	\$ 143,938	\$ 115,150	\$ -	\$ 28,788	ADD PROJECT
12484.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ACQUISITION OF ADP SOFTWARE	CAPITAL	\$ 143,938	\$ 115,150	\$ -	\$ 28,788	ADD PROJECT
						\$ 862,876	\$ 696,600	\$ -	\$ 166,276	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-946 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12352.09, 12353.09, 12354.09, 12355.09, 12356.09, 12357.09, 12358.09, 12234.09, 12479.09

NCTCOG TIP Page Number(s): VII-217, VII-219, VII-219 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2009 PROGRAM OF PROJECTS - SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/ MODIFICATION 2008-946 - FY 2008 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12352.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PREVENTIVE MAINTENANCE FOR ROLLING STOCK	CAPITAL	\$ 1,462,405	\$ 1,169,924	\$ -	\$ 292,481
12353.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 500,000	\$ 400,000	\$ -	\$ 100,000
12354.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	ACQUISITION OF SECURITY CAMERAS FOR BUSES	CAPITAL	\$ 30,500	\$ 24,400	\$ -	\$ 6,100
12355.09	2009	5307	BUS: TRANSIT ENHANCEMENTS	INSTALLATION OF BUS SHELTERS (TRANSIT ENHANCEMENT)	CAPITAL	\$ 38,095	\$ 30,476	\$ -	\$ 7,619
12356.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON-FIXED ROUTE ADA PARATRANSIT SERVICE - DCTA ACCESS	CAPITAL	\$ 304,761	\$ 243,809	\$ -	\$ 60,952
12357.09	2009	5307	PLANNING: METROPOLITAN	SHORT RANGE TRANSPORTATION PLANNING	PLANNING	\$ 104,500	\$ 83,600	\$ -	\$ 20,900
12358.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 30,476	\$ 24,381	\$ -	\$ 6,095
12234.09	2008	5307	BUS: REVENUE ROLLING STOCK ACQUISITION	PURCHASE (5) REPLACEMENT VEHICLES, 30 FT	CAPITAL	\$ 1,338,787	\$ 1,071,038	\$ -	\$ 267,759
						\$ 3,809,534	\$ 3,047,628	\$ -	\$ 761,906

CURRENT REQUEST: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12352.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PREVENTIVE MAINTENANCE FOR ROLLING STOCK	CAPITAL	\$ 1,462,405	\$ 1,169,924	\$ -	\$ 292,481	NO CHANGE
12353.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12354.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	ACQUISITION OF SECURITY CAMERAS FOR BUSES	CAPITAL	\$ 30,500	\$ 24,400	\$ -	\$ 6,100	NO CHANGE
12355.09	2009	5307	BUS: TRANSIT ENHANCEMENTS	INSTALLATION OF BUS SHELTERS (TRANSIT ENHANCEMENT)	CAPITAL	\$ 38,095	\$ 30,476	\$ -	\$ 7,619	NO CHANGE
12356.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON-FIXED ROUTE ADA PARATRANSIT SERVICE - DCTA ACCESS	CAPITAL	\$ 304,762	\$ 243,809	\$ -	\$ 60,953	INCREASE LOCAL SHARE
12357.09	2009	5307	PLANNING: METROPOLITAN	SHORT RANGE TRANSPORTATION PLANNING	PLANNING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12358.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12234.09	2009	5307	BUS: REVENUE ROLLING STOCK ACQUISITION	PURCHASE (5) REPLACEMENT VEHICLES, 30 FT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12479.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIPMENT ACQUISITION	CONSTRUCTION OF OPERATIONS AND MAINTENANCE FACILITY	CAPITAL	\$ 1,973,774	\$ 1,579,019	\$ -	\$ 394,755	ADD PROJECT
						\$ 3,809,536	\$ 3,047,628	\$ -	\$ 761,908	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-848 STIP Revision Required?: NO

NCTCOG Project Code(s): 12181.09, 12152.09, 12207.09, 12182.09, 12420.09, 12383.09, 12471.09

NCTCOG TIP Page Number(s): VII-221, VII-222 MTP Reference(s): TC 1001, TC 1003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 CAPITAL PROGRAM

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

DALLAS AREA RAPID TRANSIT (DART) TRANSPORTATION PROJECTS/MODIFICATION, 2008-848 - FY 2009 SECTION 5309

ORIGINAL FUNDED AMOUNT:

PROJECT YEAR	FISCAL YEAR	PROJECT TYPE	PROJECT DESCRIPTION	TOTAL PROJECT COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12181.09	2009	5309	CONSTRUCTION: "DALLAS AREA RAPID TRANSIT-BUS PASSENGER FACILITIES" (E2009-BUSP-842) (BUS PASSENGER SHELTERS)	\$ 342,500	\$ 274,000	\$ -	\$ 68,500
12152.09	2009	5309	CONSTRUCTION: "DALLAS, TX BUS PASSENGER FACILITIES" (E2009-BUSP-843) (BUS PASSENGER SHELTERS)	\$ 3,611,520	\$ 2,889,216	\$ -	\$ 722,304
12207.09	2009	5309	ENGINEERING & DESIGN: "DESIGN DOWNTOWN CARROLLTON, TEXAS REGIONAL MULTIMODAL TRANSIT HUB STATION" (E2009-BUSP-845)	\$ 564,300	\$ 451,440	\$ -	\$ 112,860
12182.09	2009	5309	NW/SE LRT MODS: LIGHT RAIL BUILD-OUT PHASE 2A (E2009-NWST-012)	\$ 140,475,756	\$ 87,094,969	\$ -	\$ 53,380,787
12420.09	2009	5309	ENGINEERING & DESIGN: "CARROLLTON, TEXAS DOWNTOWN REGIONAL MULTIMODAL TRANSIT HUB" (E2009-BUSP-836)	\$ 337,500	\$ 270,000	\$ -	\$ 67,500
12383.09	2009	5309	"DART BUS PROCUREMENT, DALLAS" (E2009-BUSP-844)	\$ 1,187,500	\$ 950,000	\$ -	\$ 237,500
12471.09	2009	5309	PURCHASE REPLACEMENT VEHICLES SYSTEM PREVENTIVE MAINTENANCE	\$ 12,647,066	\$ 10,117,653	\$ -	\$ 2,529,413
				\$ 159,166,142	\$ 102,047,278	\$ -	\$ 57,118,864

CURRENT REQUEST: REFIN EY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT YEAR	FISCAL YEAR	PROJECT TYPE	PROJECT DESCRIPTION	TOTAL PROJECT COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12181.09	2009	5309	CONSTRUCTION: "DALLAS AREA RAPID TRANSIT-BUS PASSENGER FACILITIES" (E2009-BUSP-842) (BUS PASSENGER SHELTERS)	\$ 342,500	\$ 274,000	\$ -	\$ 68,500	NO CHANGE
12152.09	2009	5309	CONSTRUCTION: "DALLAS, TX BUS PASSENGER FACILITIES" (E2009-BUSP-843) (BUS PASSENGER SHELTERS)	\$ 3,611,520	\$ 2,889,216	\$ -	\$ 722,304	NO CHANGE
12207.09	2009	5309	ENGINEERING & DESIGN: "DESIGN DOWNTOWN CARROLLTON, TEXAS REGIONAL MULTIMODAL TRANSIT HUB STATION" (E2009-BUSP-845)	\$ 564,300	\$ 451,440	\$ -	\$ 112,860	NO CHANGE
12182.09	2009	5309	NW/SE LRT MODS: LIGHT RAIL BUILD-OUT PHASE 2A (E2009-NWST-012)	\$ 140,475,756	\$ 87,094,969	\$ -	\$ 53,380,787	NO CHANGE
12420.09	2009	5309	ENGINEERING & DESIGN: "CARROLLTON, TEXAS DOWNTOWN REGIONAL MULTIMODAL TRANSIT HUB" (E2009-BUSP-836)	\$ 337,500	\$ 270,000	\$ -	\$ 67,500	NO CHANGE
12383.09	2009	5309	"DART BUS PROCUREMENT, DALLAS" (E2009-BUSP-844)	\$ 1,187,500	\$ 950,000	\$ -	\$ 237,500	NO CHANGE
12471.09	2009	5309	FIXED GUIDEWAY MODERNIZATION: SYSTEM PREVENTIVE MAINTENANCE	\$ 12,350,714	\$ 9,880,571	\$ -	\$ 2,470,143	DECREASE FUNDING AND CLARIFY DESCRIPTION
				\$ 158,869,790	\$ 101,810,196	\$ -	\$ 57,059,594	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-994

STIP Revision Required?: YES

NCTCOG Project Code(s): 12506.09, 12182.11

NCTCOG TIP Page Number(s): VII-241

MTP Reference(s): TC 1001, TC 1005, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DART-- FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 (ARRA) AND FY09 PROGRAM OF PROJECTS 5309 CAPITAL; NWSE LRT MINIMUM OPERABLE SEGMENT: LIGHT RAIL BUILD-OUT PHASE 2A

Original Funded Amount: FY 09 -- \$139,600,803 TOTAL (\$86,249,716 FEDERAL ARRA AND \$53,351,087 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

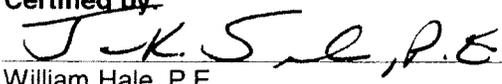
10/27/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

se

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/09
Date

PROJECT DETAILS FOR MODIFICATION 2008-994
 DART (ARRA) – NW/SE LRT MINIMUM OPERABLE SEGMENT: LIGHT RAIL BUILD-OUT PHASE 2A

CURRENTLY APPROVED

Fiscal Year	TIP CODE	5309 (ARRA)	New Starts	Local Match	Total
2009	12182.11	\$86,249,716		\$53,351,087	\$139,600,803
		\$86,249,716		\$53,351,087	\$139,600,803

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/TIP REVISION CYCLE: REVISE 5309 (NEW STARTS) AND 5309 (ARRA) FUNDING

Fiscal Year	TIP CODE	5309 - ARRA	5309 - New Starts	Local Match	Total	Request
2009	12506.09	\$78,390,000	\$0	\$48,045,484	\$126,435,484	Change TIP Code and Decrease Funds to reflect actual amount of ARRA funding received
2011	12182.11	\$0	\$86,249,716	\$53,351,087	\$139,600,803	Reinstate to FY 2011 5309 New Starts Funding
		\$78,390,000	\$86,249,716	\$101,396,571	\$266,036,287	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-703

STIP Revision Required?: YES

NCTCOG Project Code(s): 12492.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 1001, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ALLEN - FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM - ALLEN REVERSE COMMUTE SHUTTLE, PARTNER WITH AN EXISTING TRANSIT PROVIDER TO TRANSPORT RIDERS TO/FROM DART STATIONS IN PLANO TO EMPLOYMENT CENTERS IN ALLEN

Original Funded Amount: FY09 -- \$1,290,000 TOTAL (\$645,000 FEDERAL AND \$645,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/9/09
Date

32

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-909 STIP Revision Required?: YES

NCTCOG Project Code(s): 12503.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "VANPOOL PROGRAM" PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY

Original Funded Amount: FY 09 -- \$100,914 TOTAL (\$50,457 FEDERAL AND \$50,457 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2009 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING CONTINGENT ON DCTA MEETING CONDITIONS OUTLINED BELOW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

CONDITIONAL AWARD. DCTA MUST COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS. THIS AWARD REPROGRAMS \$428,605 IN JA/RC FUNDS AWARDED LAST YEAR TO DCTA TO THIS PROJECT.

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-715

STIP Revision Required?: YES

NCTCOG Project Code(s): 12493.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 1001, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY - FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM - MCKINNEY/PLANO SHUTTLE SERVICE - PARTNER WITH AN EXISTING TRANSIT PROVIDER TO TRANSPORT RIDERS FROM MCKINNEY TO/FROM DART STATIONS AND EMPLOYMENT CENTERS IN PLANO

Original Funded Amount: FY09 -- \$500,000 TOTAL (\$250,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-907

STIP Revision Required?: YES

NCTCOG Project Code(s): 12256.09

NCTCOG TIP Page Number(s): VII-224

MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS (EASTERN SUBREGION) - TRANSIT SECTION 5316 JOB ACCEESS/REVERSE COMMUTE PROGRAM (DFWA UZA); LUMP SUM ITEM

Original Funded Amount: FY 09 -- \$1,816,813 TOTAL (\$908,407 FEDERAL AND \$908,406 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-906 STIP Revision Required?: YES

NCTCOG Project Code(s): 12255.09

NCTCOG TIP Page Number(s): VII-224 MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE (DL UZA); LUMP SUM ITEM

Original Funded Amount: FY 09 -- \$104,312 TOTAL (\$52,156 FEDERAL AND \$52,156 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-992

STIP Revision Required?: YES

NCTCOG Project Code(s): 12502.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 1001, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXAS CITIZEN FUND - FY 2009 PROJECTS OF PROGRAMS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "DENTON WORKS!" CONDUCT PLANNING STUDY TO IDENTIFY EMPLOYMENT-RELATED TRANSPORTATION CHALLENGES FOR PERSONS WITH DISABILITIES IN DENTON COUNTY

Original Funded Amount: FY 09 -- \$76,494 TOTAL (\$61,195 FEDERAL AND \$15,299 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

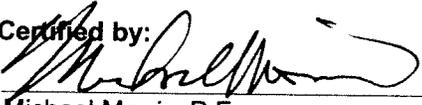
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-939 STIP Revision Required?: YES

NCTCOG Project Code(s): 12292.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1002, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM PROGRAM; "MOBILITY MANAGEMENT PROGRAM" IMPLEMENT MOBILITY MANAGEMENT SERVICES TO SUPPORT REGIONAL COORDINATION ACTIVITIES

Original Funded Amount: FY 09 -- \$815,000 TOTAL (\$652,000 FEDERAL AND \$163,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-901 STIP Revision Required?: YES

NCTCOG Project Code(s): 12259.09

NCTCOG TIP Page Number(s): VII-224 MTP Reference(s): TC 1003, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (EASTERN SUBREGION); LUMP SUM ITEM

Original Funded Amount: FY 09 -- \$978,121 TOTAL (\$782,497 FEDERAL AND \$195,624 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-972 STIP Revision Required?: YES

NCTCOG Project Code(s): 12258.09

NCTCOG TIP Page Number(s): VII-225 MTP Reference(s): TC 1003, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (DL UZA); LUMP SUM ITEM

Original Funded Amount: FY 09 - \$75,161 TOTAL (\$60,129 FEDERAL AND \$15,032 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

10/27/09 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-935

STIP Revision Required?: YES

NCTCOG Project Code(s): 12504.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) - FY 2009 PROGRAM OF PROJECTS - SECTION 5317 NEW FREEDOM PROGRAM; "PASSENGER ASSISTANCE PROJECT" PROVIDE PASSENGER ASSISTANTS TO ELIGIBLE INDIVIDUALS

Original Funded Amount: FY 09 -- \$129,926 TOTAL (\$64,963 FEDERAL AND \$64,963 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY 2009 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-701 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12249.10, 12168.10, 12164.10, 12149.10, 12085.10, 12347.10

NCTCOG TIP Page Number(s): VII-226, VII-227 **MTP Reference(s):** TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT (CCART) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM - DFWA UZA

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

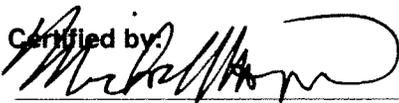
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

COLLIN COUNTY AREA REGIONAL TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2008-701 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12249.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (12) REPLACEMENT VEHICLES, SEDANS/WAGONS	CAPITAL	\$ 389,376	\$ 311,501	\$ -	\$ 77,875
12168.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	REAL ESTATE (OTHER); LAND ACQUISITION FOR SATELLITE TERMINAL BUILDINGS	CAPITAL	\$ 676,000	\$ 540,800	\$ -	\$ 135,200
12164.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 558,969	\$ 447,175	\$ -	\$ 111,794
12149.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 226,569	\$ 113,285	\$ -	\$ 113,285
12085.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (10) REPLACEMENT VEHICLES, < 30 FOOT	CAPITAL	\$ 811,200	\$ 648,960	\$ -	\$ 162,240
						\$2,662,114	\$ 2,061,721	\$ -	\$ 600,394

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12347.10	2010	5307	LONG RANGE TRANSPORTATION PLANNING	LONG RANGE TRANSPORTATION PLANNING - SYSTEM LEVEL	PLANNING	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	ADD PROJECT
12249.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (12) REPLACEMENT VEHICLES, SEDANS/WAGONS	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12168.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	REAL ESTATE (OTHER); LAND ACQUISITION FOR SATELLITE TERMINAL BUILDINGS	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12164.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12149.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12085.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (10) REPLACEMENT VEHICLES, < 30 FOOT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
						\$ 100,000	\$ 80,000	\$ -	\$ 20,000	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-738

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.10, 12477.10, 12478.10

NCTCOG TIP Page Number(s): VII-227

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



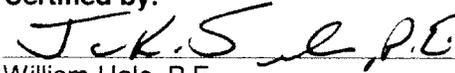
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/19/09
Date

102

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2008-738 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12028.10	2010	5307	BUS: OTHER CAPITAL PROJECT ITEMS	SYSTEM PREVENTATIVE MAINTENANCE ACTIVITIES	CAPITAL	\$ 49,950,451	\$ 39,960,361	\$ -	\$ 9,990,090
						\$ 49,950,451	\$ 39,960,361	\$ -	\$ 9,990,090

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12028.10	2010	5307	BUS: OTHER CAPITAL PROJECT ITEMS	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 60,328,553	\$ 48,262,842	\$ -	\$ 12,065,711	INCREASE FUNDING
12477.10	2010	5307	RAIL: TRANSIT ENHANCEMENTS	SIGNAGE	CAPITAL	\$ 644,999	\$ 515,999	\$ -	\$ 129,000	ADD PROJECT
12478.10	2010	5307	RAIL: CONSTRUCTION	IRVING 3/ORANGE LINE	CAPITAL	\$ 750,000	\$ 600,000	\$ -	\$ 150,000	ADD PROJECT
						\$ 61,723,552	\$ 49,378,841	\$ -	\$ 12,344,711	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-980 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12151.10, 12239.10, 12240.10, 12093.10, 12241.10, 12483.10, 12484.10, 12485.10

NCTCOG TIP Page Number(s): VII-228, VII-229 **MTP Reference(s):** TC 1002, TC 1003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSIT (KART) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

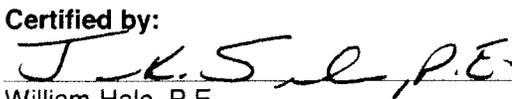
Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/29/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/29/09

for

KAUFMAN AREA RURAL TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2008-980 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12151.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL TRANSIT PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 324,480	\$ 162,240	\$ -	\$ 162,240
12239.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (6) EXPANSION VEHICLES, <30 FT	CAPITAL	\$ 324,480	\$ 259,584	\$ -	\$ 64,896
12240.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION: MISCELLANEOUS EQUIPMENT (ITS HARDWARE/SOFTWARE)	CAPITAL	\$ 43,264	\$ 34,611	\$ -	\$ 8,653
12093.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 32,448	\$ 25,958	\$ -	\$ 6,490
12241.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM ADMINISTRATION	CAPITAL	\$ 67,600	\$ 54,080	\$ -	\$ 13,520
						\$ 792,272	\$ 536,473	\$ -	\$ 255,799

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12151.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL TRANSIT PROVIDER OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12239.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 350,000	\$ 290,500	\$ -	\$ 59,500	INCREASE FUNDING AND REVISE SCOPE
12240.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	REHAB/RENOVATION: MISCELLANEOUS EQUIPMENT (ITS HARDWARE/SOFTWARE)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12093.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 163,750	\$ 131,000	\$ -	\$ 32,750	INCREASE FUNDING
12241.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	INCREASE FUNDING AND CLARIFY DESCRIPTION
12483.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ACQUISITION OF COMPUTER HARDWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440	ADD PROJECT
12484.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ACQUISITION OF COMPUTER SOFTWARE	CAPITAL	\$ 82,200	\$ 65,760	\$ -	\$ 16,440	ADD PROJECT
12485.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	LEASE LAND FOR VEHICLE STORAGE FACILITY (10 YEARS)	CAPITAL	\$ 41,600	\$ 33,280	\$ -	\$ 8,320	ADD PROJECT
						\$ 819,750	\$ 666,300	\$ -	\$ 153,450	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-900 STIP Revision Required?: YES

NCTCOG Project Code(s): 12205.10

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM PROJECT ADMINISTRATION - GRANT ADMINISTRATION AND OVERSIGHT (EASTERN SUBREGION)

Original Funded Amount: FY10 -- \$54,819 TOTAL (\$43,855 FEDERAL AND \$10,964 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

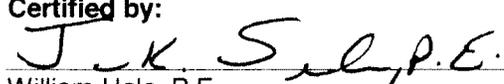
Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/28/09

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-991

STIP Revision Required?: YES

NCTCOG Project Code(s): 12150.10, 12372.10, 12375.10, 12266.10

NCTCOG TIP Page Number(s): VII-230

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



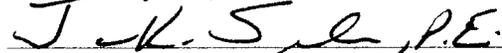
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/29/09
Date

for

SPECIAL PROGRAMS FOR AGING NEEDS (SPAN) PROGRAM OF PROJECTS/MODIFICATION 2008-991 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12150.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 112,848	\$ 56,424	\$ 43,885	\$ 12,539
						\$ 112,848	\$ 56,424	\$ 43,885	\$ 12,539

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12150.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12372.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 170,000	\$ 136,000	\$ -	\$ 34,000	ADD PROJECT
12375.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000	\$ 80,000	\$ -	\$ 20,000	ADD PROJECT
12266.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLES (83/17 SPLIT)	CAPITAL	\$ 180,723	\$ 150,000	\$ -	\$ 30,723	ADD PROJECT
						\$ 450,723	\$ 366,000	\$ -	\$ 84,723	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-782 STIP Revision Required?: YES

NCTCOG Project Code(s): 12107.10, 12108.10, 12109.10

NCTCOG TIP Page Number(s): VII-231 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM - MCKINNEY UZA

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/29/09

BR

COLLIN COUNTY AREA REGIONAL TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2008-782 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12107.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (4) REPLACEMENT VEHICLES, < 30 FT	CAPITAL	\$ 324,480	\$ 259,584	\$ 32,448	\$ 32,448
12108.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 387,149	\$ 309,719	\$ 38,715	\$ 38,715
12109.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 194,688	\$ 97,344	\$ 48,672	\$ 48,672
						\$ 906,317	\$ 666,647	\$ 119,835	\$ 119,835

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12107.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (4) REPLACEMENT VEHICLES, < 30 FT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12108.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12109.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 1,586,344	\$ 793,172	\$ -	\$ 793,172	INCREASE FUNDING
						\$ 1,586,344	\$ 793,172	\$ -	\$ 793,172	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-994 STIP Revision Required?: YES

NCTCOG Project Code(s): 12506.09, 12182.11

NCTCOG TIP Page Number(s): VII-241 MTP Reference(s): TC 1001, TC 1005, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DART-- FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 (ARRA) AND FY09 PROGRAM OF PROJECTS 5309 CAPITAL; NWSE LRT MINIMUM OPERABLE SEGMENT: LIGHT RAIL BUILD-OUT PHASE 2A

Original Funded Amount: FY 09 -- \$139,600,803 TOTAL (\$86,249,716 FEDERAL ARRA AND \$53,351,087 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

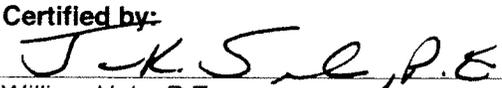
Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/21/09

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PROJECT DETAILS FOR MODIFICATION 2008-994
 DART (ARRA) – NW/SE LRT MINIMUM OPERABLE SEGMENT: LIGHT RAIL BUILD-OUT PHASE 2A

CURRENTLY APPROVED

Fiscal Year	TIP CODE	5309 (ARRA)	New Starts	Local Match	Total
2009	12182.11	\$86,249,716		\$53,351,087	\$139,600,803
		\$86,249,716		\$53,351,087	\$139,600,803

REVISIONS REQUESTED THROUGH THE NOVEMBER 2009 TIP/STIP REVISION CYCLE: REVISE 5309 (NEW STARTS) AND 5309 (ARRA) FUNDING

Fiscal Year	TIP CODE	5309 - ARRA	5309 - New Starts	Local Match	Total	Request
2009	12506.09	\$78,390,000	\$0	\$48,045,484	\$126,435,484	Change TIP Code and Decrease Funds to reflect actual amount of ARRA funding received
2011	12182.11	\$0	\$86,249,716	\$53,351,087	\$139,600,803	Reinstate to FY 2011 5309 New Starts Funding
		\$78,390,000	\$86,249,716	\$101,396,571	\$266,036,287	

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2006

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2006
MPO Project Number:	12289.06	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2006	Federal Share:	\$184,009
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Administration of Job Access/Reverse Commute Program	Local Share:	\$0
		Total Cost of Project (YOE):	\$184,009
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	11/2009
Request:	Decrease Funding		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2007

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2007
MPO Project Number:	12385.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$92,752
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2007 Program Administration - Cost Overrun/Contingency Pool (100% Federal Share)	Local Share:	\$0
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$92,752
Request:	Decrease Funding	Revision Date:	11/2009

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	BOYS & GIRLS CLUB OF ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12283.06	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$160,957
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Keep Arlington Moving - Partnership between Boys and Girls Clubs and Mission Arlington to keep residents working by providing transportation	Local Share:	\$52,000
		Total Cost of Project (YOE):	\$212,957
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12406.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$1,175,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Alliance Express Service - Provide Transportation from Downtown Fort Worth to Alliance	Local Share:	\$1,175,000
		Total Cost of Project (YOE):	\$2,350,000
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12385.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$192,014
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2008 Program Administration - Cost Overrun/Contingency Pool (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$192,014
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12384.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$120,623
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2008 Program Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$120,623
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Increase Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12486.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$86,646
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2009 Cost Overrun/ Contingency Pool (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$86,646
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12289.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$66,598
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2009 Project Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$66,598
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12500.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$147,077
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Seamless Regional Mobility - Conduct Mobility Management Activities	Local Share:	\$36,770
		Total Cost of Project (YOE):	\$183,847
MTP Reference:	TC 1002, TC 1004, TC 3002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12079.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$170,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract Capital Cost of Contracting	Local Share:	\$256,187
		Total Cost of Project (YOE):	\$426,978
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12475.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Miscellaneous Equipment	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12153.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$282,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 Split)	Local Share:	\$57,800
		Total Cost of Project (YOE):	\$340,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12474.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$56,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation of Admin Facility	Local Share:	\$14,000
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12037.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$286,553
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$554,774
		Total Cost of Project (YOE):	\$1,496,145
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12036.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$94,641
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$23,661
		Total Cost of Project (YOE):	\$118,302
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12482.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$629,089
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement MITS Vehicles (83/17 split)	Local Share:	\$128,850
		Total Cost of Project (YOE):	\$757,939
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12390.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$4,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 split)	Local Share:	\$819,277
		Total Cost of Project (YOE):	\$4,819,277
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Clarify Description		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12033.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$9,854,912
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route)	Local Share:	\$2,463,728
		Total Cost of Project (YOE):	\$12,318,640
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12188.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12034.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$176,385
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements: Shelters, Signage, etc.	Local Share:	\$44,096
		Total Cost of Project (YOE):	\$220,481
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12472.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$1,014,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"CNG Bus Replacement, Fort Worth Transportation Authority" (E2009-BUSP-838) Purchase Replacement Vehicles (90/10 split); 40 ft	Local Share:	\$112,733
		Total Cost of Project (YOE):	\$1,127,333
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12462.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$1,116,878
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fixed Guideway Modernization - System Preventive Maintenance	Local Share:	\$279,220
		Total Cost of Project (YOE):	\$1,396,098
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Increase Funding and Clarify Description		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12473.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$410,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"CNG Bus Replacement, Fort Worth Transportation Authority" (E2009-BUSP-838) Purchase Replacement Vehicles (90/10 split); <30 foot	Local Share:	\$45,600
		Total Cost of Project (YOE):	\$456,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	DFWIA BOARD	Fiscal Year:	2009
MPO Project Number:	12498.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$1,088,162
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Centreport to DFW Airport Shuttle - Provide Transportation from TRE Centreport Station to DFW Airport and Conduct a Service Planning Study of the Route	Local Share:	\$1,028,162
		Total Cost of Project (YOE):	\$2,116,324
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	GREEN LIGHT MINISTRIES, INC.	Fiscal Year:	2009
MPO Project Number:	12499.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$343,275
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Azle Commute - Provide Transportation for Low-income Individuals to Employment Locations	Local Share:	\$343,275
		Total Cost of Project (YOE):	\$686,550
MTP Reference:	TC 1004, TC 2002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12289.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$66,598
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	Administration of Job Access/Reverse Commute Program (Cost Overrun / Contingency Pool - 100% Federal Share)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$66,598
Request:	Add Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12385.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$270,880
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2009 Project Administration (Cost Overrun / Contingency Pool - 100% Federal Share)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$270,880
Request:	Add Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12254.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Total Cost of Project (YOE):	\$0
Request:	Delete Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2009
MPO Project Number:	12409.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$354,518
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Tarrant Rides and Information Partnership (TRIP) - Provide Mobility Management Services to Persons with Disabilities in Tarrant County	Local Share:	\$88,630
MTP Reference:	TC 1002, TC 3002	Total Cost of Project (YOE):	\$443,148
Request:	Add Project	Revision Date:	11/2009

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12487.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$131,836
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2009 Cost Overrun / Contingency Pool (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$131,836
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12301.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$70,593
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2009 Project Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$70,593
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12500.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$202,923
Project Type:	N/A	State - TxDOT:	\$0
Project Description:	Seamless Regional Mobility - Conduct Mobility Management Activities	Local Share:	\$50,730
		Total Cost of Project (YOE):	\$253,653
MTP Reference:	TC 1002, TC 1004, TC 3002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12257.09	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$120,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Surveillance/Security Equipment	Local Share:	\$30,000
		Total Cost of Project (YOE):	\$150,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12348.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12251.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12350.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$54,365
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase expansion vehicle (83/17 split)	Local Share:	\$11,135
		Total Cost of Project (YOE):	\$65,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12121.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12154.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12390.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non Fixed Route ADA Paratransit Service	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12482.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$3,403,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles, MITS (83/17 Split)	Local Share:	\$697,000
		Total Cost of Project (YOE):	\$4,100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12033.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$11,257,911
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route)	Local Share:	\$2,814,478
		Total Cost of Project (YOE):	\$14,072,389
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12188.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12236.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12034.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements - Shelters, Signage, Etc.	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$250,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Decrease Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2010
MPO Project Number:	12206.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$13,136
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINSTRATION AND OVERSIGHT	Local Share:	\$3,284
		Total Cost of Project (YOE):	\$16,420
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12081.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12070.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$100,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$160,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Clarify Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12488.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering and Design of Admin/Maintenance Facility	Local Share:	\$10,000
		Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12489.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering and Design of Storage Facility	Local Share:	\$10,000
		Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12247.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Increase Funding and Clarify Project Description		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12122.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12246.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 1003	Revision Date:	11/2009
Request:	Delete Project		

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-951 STIP Revision Required?: YES

NCTCOG Project Code(s): 12289.06

NCTCOG TIP Page Number(s): VII-149 MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2006 PROGRAM OF PROJECTS; PROJECT ADMINISTRATION OF JOB ACCESS/REVERSE COMMUTE PROGRAM - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE

Original Funded Amount: FY06 -- \$191,152 TOTAL (\$191,152 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CURRENT FUNDING BY \$7,143 TOTAL (\$7,143 FEDERAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$184,009 TOTAL (\$184,009 FEDERAL)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-965

STIP Revision Required?: YES

NCTCOG Project Code(s): 12385.07

NCTCOG TIP Page Number(s): VII-162

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2007 JA/RC PROGRAM ADMINISTRATION - COST OVERRUN/CONTINGENCY POOL - SECTION 5316 JOB ACCESS/REVERSE COMMUTE

Original Funded Amount: FY 07 -- \$118,086 TOTAL (\$118,086 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE CURRENT FUNDING BY \$25,334 TOTAL (\$25,334 FEDERAL) FOR A REVISED FUNDING AMOUNT OF \$92,752 TOTAL (\$92,752 FEDERAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-697 STIP Revision Required?: YES

NCTCOG Project Code(s): 12283.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1003, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: BOYS & GIRLS CLUB OF ARLINGTON, INC. - FY 2006 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "KEEP ARLINGTON PEOPLE WORKING" - PARTNERSHIP BETWEEN BOYS AND GIRLS CLUBS AND MISSION ARLINGTON TO KEEP RESIDENTS WORKING BY PROVIDING TRANSPORTATION

Original Funded Amount: FY 08 -- \$172,360 TOTAL (\$128,480 FEDERAL AND \$43,880 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$212,957 Percent: 23%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE CURRENT FUNDING BY \$40,597 TOTAL (\$32,477 FEDERAL AND \$8,120 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$212,957 TOTAL (\$160,957 FEDERAL AND \$52,000 LOCAL); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-968 STIP Revision Required?: YES

NCTCOG Project Code(s): 12406.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1003, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "ALLIANCE EXPRESS SERVICE" PROVIDE TRANSPORTATION FROM DOWNTOWN FORT WORTH TO ALLIANCE

Original Funded Amount: FY 08 -- \$2,350,000 TOTAL (\$1,175,000 FEDERAL AND \$1,175,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-953 STIP Revision Required?: YES

NCTCOG Project Code(s): 12384.08, 12385.08

NCTCOG TIP Page Number(s): VII-162 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY 08 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY 08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

NCICOG TRANSPORTATION PROJECTS/MODIFICATION 2008-953 - FY 2008 SECTION 5316

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12384.08	2008	5316	JA/RC 2008 PROGRAM ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 113,480	\$ 113,480	\$ -	\$ -
12385.08	2008	5316	JA/RC PROGRAM ADMINISTRATION - COST OVERRUN/CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 199,157	\$ 199,157	\$ -	\$ -
					\$ 312,637	\$ 312,637	\$ -	\$ -

CURRENT REQUEST: REFINE FY08 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12384.08	2008	5316	JA/RC 2008 PROGRAM ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 120,623	\$ 120,623	\$ -	\$ -	INCREASE FUNDING
12385.08	2008	5316	JA/RC PROGRAM ADMINISTRATION - COST OVERRUN/CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 192,014	\$ 192,014	\$ -	\$ -	DECREASE FUNDING
					\$ 312,637	\$ 312,637	\$ -	\$ -	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-985 STIP Revision Required?: YES

NCTCOG Project Code(s): 12289.08, 12486.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY 08 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

NCICOG PROGRAM OF PROJECTS/MODIFICATION 2008-985 - FY 2008 SECTION 5316

CURRENT REQUEST: ADD PROJECTS TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12289.08	2008	5316		JA/RC 2009 PROJECT ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 66,598	\$ 66,598	\$ -	\$ -	ADD PROJECT
12486.08	2008	5316		JA/RC 2009 COST OVERRUN / CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 86,646	\$ 86,646	\$ -	\$ -	ADD PROJECT
						\$ 153,244	\$ 153,244	\$ -	\$ -	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-987 STIP Revision Required?: YES

NCTCOG Project Code(s): 12500.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1002, TC 1004, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2008 "SEAMLESS REGIONAL MOBILITY" CONDUCT MOBILITY MANAGEMENT ACTIVITIES - TRANSIT SECTION 5317 NEW FREEDOM

Original Funded Amount: FY 08 -- \$183,847 TOTAL (\$147,077 FEDERAL AND \$36,770 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/29/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-681 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12153.09, 12036.09, 12079.09, 12037.09, 12474.09, 12475.09

NCTCOG TIP Page Number(s): VII-147, VII-148 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN/CITY OF ARLINGTON - FY09 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilties Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/28/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

HANDITRAN / CITY OF ARLINGTON PROGRAM OF PROJECTS/MODIFICATION 2008-681 - FY 2009 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12153.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (4) REPLACEMENT VEHICLES, < 30 FOOT (83 / 17 SPLIT)	CAPITAL	\$ 340,000	\$ 282,200	\$ -	\$ 57,800
12036.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (20 VEHICLES)	CAPITAL	\$ 118,302	\$ 94,641	\$ -	\$ 23,661
12079.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	3RD PARTY CONTRACT: CAPITAL COST OF CONTRACTING	CAPITAL	\$ 576,979	\$ 230,791	\$ -	\$ 346,188
12037.09	2009	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 1,496,145	\$ 654,818	\$ 286,553	\$ 554,774
						\$ 2,531,426	\$ 1,262,450	\$ 286,553	\$ 982,423

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12153.09	2009	5307	BUS: REVENUE ROLLING STOCK	PURCHASE REPLACEMENT VEHICLES, FOOT (83 / 17 SPLIT)	CAPITAL	\$ 340,000	\$ 282,200	\$ -	\$ 57,800	CLARIFY SCOPE
12036.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 118,302	\$ 94,641	\$ -	\$ 23,661	CLARIFY SCOPE
12079.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	3RD PARTY CONTRACT: CAPITAL COST OF CONTRACTING	CAPITAL	\$ 426,978	\$ 170,791	\$ -	\$ 256,187	DECREASE FUNDING
12037.09	2009	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 1,496,145	\$ 654,818	\$ 286,553	\$ 554,774	NO CHANGE
12474.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIP	REHAB/RENOVATION OF ADMIN FACILITY	CAPITAL	\$ 70,000	\$ 56,000	\$ -	\$ 14,000	ADD PROJECT
12475.09	2009	5307	BUS: SUPPORT FACILITIES & EQUIP	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 5,000	\$ 4,000	\$ -	\$ 1,000	ADD PROJECT
						\$ 2,456,425	\$ 1,262,450	\$ 286,553	\$ 907,422	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-959 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12033.09, 12188.09, 12034.09, 12390.09, 12482.09

NCTCOG TIP Page Number(s): VII-155, VII-156 **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-959 - FY 2009 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12033.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$ 13,105,001	\$ 10,484,001	\$ -	\$ 2,621,000
12188.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000
12034.09	2009	5307	BUS: TRANSIT ENHANCEMENTS	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 220,481	\$ 176,385	\$ -	\$ 44,096
12390.09	2009	5307	BUS: ROLLING STOCK	PURCHASE REPLACEMENT VEHICLES, STD 40 FT (83/17 SPLIT)	CAPITAL	\$ 4,819,277	\$ 4,000,000	\$ -	\$ 819,277
						\$ 19,644,759	\$ 15,860,386	\$ -	\$ 3,784,373

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12033.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$ 12,318,640	\$ 9,854,912	\$ -	\$ 2,463,728	DECREASE FUNDING
12188.09	2009	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000	NO CHANGE
12034.09	2009	5307	BUS: TRANSIT ENHANCEMENTS	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 220,481	\$ 176,385	\$ -	\$ 44,096	NO CHANGE
12390.09	2009	5307	BUS: ROLLING STOCK	PURCHASE REPLACEMENT VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 4,819,277	\$ 4,000,000	\$ -	\$ 819,277	CLARIFY DESCRIPTION
12482.09	2009	5307	BUS: ROLLING STOCK	PURCHASE REPLACEMENT MITS VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 757,939	\$ 629,089	\$ -	\$ 128,850	ADD PROJECT
						\$ 19,616,337	\$ 15,860,386	\$ -	\$ 3,755,951	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-966

STIP Revision Required?: NO

NCTCOG Project Code(s): 12462.09, 12472.09, 12473.09

NCTCOG TIP Page Number(s): VII-158, VII-159

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 CAPITAL PROGRAM

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

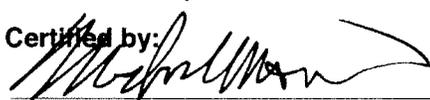
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

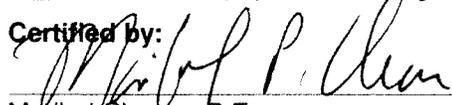
Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/28/09
Date

FORT WORTH TRANSPORTATION AUTHORITY TRANSPORTATION PROJECTS/MODIFICATION 2008-966 - FY 2009 SECTION 5309

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12462.09	2009	5309	RAIL: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,099,745	\$ 879,796	\$ -	\$ 219,949
12472.09	2009	5309	BUS: REVENUE ROLLING STOCK	"CNG BUS REPLACEMENT, FORT WORTH TRANSPORTATION AUTHORITY" (E2009-BUSP-838) PURCHASE (3) REPLACEMENT VEHICLES, 40 FT (90/10 SPLIT)	CAPITAL	\$ 1,127,333	\$ 1,014,600		\$ 112,733
12473.09	2009	5309	BUS: REVENUE ROLLING STOCK	"CNG BUS REPLACEMENT, FORT WORTH TRANSPORTATION AUTHORITY" (E2009-BUSP-838) PURCHASE (3) REPLACEMENT VEHICLES, <30 FT (90/10 SPLIT)	CAPITAL	\$ 456,000	\$ 410,400	\$ -	\$ 45,600
						\$ 2,683,078	\$ 2,304,796	\$ -	\$ 378,282

CURRENT REQUEST: REFINE FY09 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12462.09	2009	5309	RAIL: OTHER CAPITAL PROGRAM ITEMS	FIXED GUIDEWAY MODERNIZATION: SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,396,098	\$ 1,116,878	\$ -	\$ 279,220	INCREASE FUNDING AND CLARIFY DESCRIPTION
12472.09	2009	5309	BUS: REVENUE ROLLING STOCK	"CNG BUS REPLACEMENT, FORT WORTH TRANSPORTATION AUTHORITY" (E2009-BUSP-838) PURCHASE REPLACEMENT VEHICLES (90/10 SPLIT)	CAPITAL	\$ 1,127,333	\$ 1,014,600		\$ 112,733	NO CHANGE
12473.09	2009	5309	BUS: REVENUE ROLLING STOCK	"CNG BUS REPLACEMENT, FORT WORTH TRANSPORTATION AUTHORITY" (E2009-BUSP-838) PURCHASE REPLACEMENT VEHICLES (90/10 SPLIT)	CAPITAL	\$ 456,000	\$ 410,400	\$ -	\$ 45,600	NO CHANGE
						\$ 2,979,431	\$ 2,541,878	\$ -	\$ 437,553	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-958 STIP Revision Required?: YES

NCTCOG Project Code(s): 12498.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS FORT WORTH INTERNATIONAL AIRPORT BOARD - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "CENTREPORT TO DFW AIRPORT SHUTTLE" PROVIDE TRANSPORTATION FROM TRE CENTREPORT STATION TO DFW AIRPORT AND CONDUCT A SERVICE PLANNING STUDY OF THE ROUTE

Original Funded Amount: FY 09 - \$2,116,324 TOTAL (\$1,088,162 FEDERAL AND \$1,028,162 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-977 STIP Revision Required?: YES

NCTCOG Project Code(s): 12499.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1004, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GREEN LIGHT MINISTRIES, INC. - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; "AZLE COMMUTE" PROVIDE TRANSPORTATION FOR LOW-INCOME INDIVIDUALS TO EMPLOYMENT LOCATIONS

Original Funded Amount: FY 09 -- \$686,550 TOTAL (\$343,275 FEDERAL AND \$343,275 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-954

STIP Revision Required?: YES

NCTCOG Project Code(s): 12289.09, 12385.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY09 PROGRAM OF PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/27/09

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

10/28/09

NTICOG PROGRAM OF PROJECTS (WESTERN SUBREGION) MODIFICATION 2008-954 - FY 2009 SECTION 5316

CURRENT REQUEST: ADD FY09 PROGRAM OF PROJECTS TO THE 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12289.09	2009	5316	JAYRC 2009 PROJECT ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 66,598	\$ 66,598	\$ -	\$ -	ADD PROJECT
12365.09	2009	5316	JAYRC 2009 COST OVERRUN / CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 270,880	\$ 270,880	\$ -	\$ -	ADD PROJECT
					\$ 337,478	\$ 337,478	\$ -	\$ -	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1036 STIP Revision Required?: YES

NCTCOG Project Code(s): 12254.09

NCTCOG TIP Page Number(s): VII-162 MTP Reference(s): TC 1003, TC 1004, TC 1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 2009 TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM; LUMP SUM ITEM (WESTERN SUBREGION)

Original Funded Amount: FY 09 - \$671,972 TOTAL (\$335,987 FEDERAL AND \$335,986 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 10/27/09

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-790 STIP Revision Required?: YES

NCTCOG Project Code(s): 12409.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1002, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MHMR OF TARRANT COUNTY - FY 2009 PROGRAM OF PROJECTS - SECTION 5317 NEW FREEDOM PROGRAM; "TARRANT RIDES AND INFORMATION PARTNERSHIP (TRIP)" PROVIDE MOBILITY MANAGEMENT SERVICES TO PERSONS WITH DISABILITIES IN TARRANT COUNTY

Original Funded Amount: FY 09 -- \$443,148 TOTAL (\$354,518 FEDERAL AND \$88,630 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-986

STIP Revision Required?: YES

NCTCOG Project Code(s): 12301.09, 12487.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (WESTERN SUBREGION)

Original Funded Amount: FY 09 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

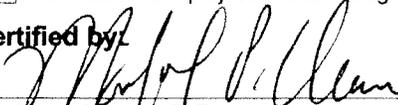
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/27/09

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: 

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/8/09

NECTCOG PROGRAM OF PROJECTS/MODIFICATION 2008-986 - FY 2009 SECTION 5317

CURRENT REQUEST: ADD PROJECTS TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12301.09	2009	5317		NEW FREEDOM 2009 PROJECT ADMINISTRATION (100% FEDERAL SHARE)	ADMINISTRATION	\$ 70,593	\$ 70,593	\$ -	\$ -	ADD PROJECT
12487.09	2009	5317		NEW FREEDOM 2009 COST OVERRUN / CONTINGENCY POOL (100% FEDERAL SHARE)	ADMINISTRATION	\$ 131,836	\$ 131,836	\$ -	\$ -	ADD PROJECT
						\$ 202,429	\$ 202,429	\$ -	\$ -	

¹ Funding Program = Section 5307, 5309, 5310, 5311, 5316, 5317

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-942 STIP Revision Required?: YES

NCTCOG Project Code(s): 12500.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1002, TC 1004, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2009 PROGRAM OF PROJECTS; "SEAMLESS REGIONAL MOBILITY" CONDUCT MOBILITY MANAGEMENT ACTIVITIES - TRANSIT SECTION 5317 NEW FREEDOM

Original Funded Amount: FY 09 - \$253,653 TOTAL (\$202,923 FEDERAL AND \$50,730 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1040 STIP Revision Required?: YES

NCTCOG Project Code(s): 12257.09

NCTCOG TIP Page Number(s): VII-163 MTP Reference(s): TC 1003, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY 09 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM; LUMP SUM ITEM (DFWA UZA)

Original Funded Amount: FY 09 -- \$361,770 TOTAL (\$289,416 FEDERAL AND \$72,354 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY09 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/27/19

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-723 STIP Revision Required?: YES

NCTCOG Project Code(s): 12154.10, 12251.10, 12121.10, 12351.10, 12350.10, 12478.10

NCTCOG TIP Page Number(s): VII-165 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS - CITY/COUNTY TRANSPORTATION - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

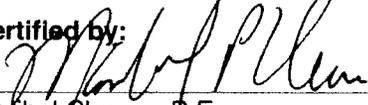
Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
Maribel Chavez, R.E.
District Engineer
TXDOT, Fort Worth District

Date 10/2/09

CLETRANS - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2008-723 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12154.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER ASSISTANCE	OPERATING	\$ 85,068	\$ 42,534	\$ -	\$ 42,534
12251.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (1) REPLACEMENT VEHICLE, < 30 FT	CAPITAL	\$ 90,854	\$ 75,712	\$ -	\$ 15,142
12121.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 14,277	\$ 11,422	\$ -	\$ 2,855
						\$ 190,199	\$ 129,668	\$ -	\$ 60,531

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12154.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12251.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (1) REPLACEMENT VEHICLE, < 30 FT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12121.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 15,000	\$ 12,000	\$ -	\$ 3,000	INCREASE FUNDING
12348.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 30,000	\$ 24,000	\$ -	\$ 6,000	ADD PROJECT
12350.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE EXPANSION VEHICLE (83/17 SPLIT)	CAPITAL	\$ 65,500	\$ 54,365	\$ -	\$ 11,135	ADD PROJECT
12478.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIP	ACQUISITION: SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 150,000	\$ 120,000	\$ -	\$ 30,000	ADD PROJECT
						\$ 260,500	\$ 210,365	\$ -	\$ 50,135	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-960

STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.10, 12188.10, 12034.10, 12236.10, 12482.10, 12390.10

NCTCOG TIP Page Number(s): VII-165, VII-166

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



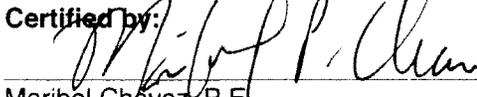
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

12/8/09
Date

FORT WORTH TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2008-960 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12033.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$ 14,216,222	\$ 11,372,977	\$ -	\$ 2,843,244
12188.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$ 1,622,400	\$ 1,297,920	\$ -	\$ 324,480
12034.10	2010	5307	BUS: TRANSIT ENHANCEMENTS	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 270,400	\$ 216,320	\$ -	\$ 54,080
12236.10	2010	5307	FIXED GUIDEWAY: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ 1,622,400	\$ 1,297,920	\$ -	\$ 324,480
						\$ 17,731,422	\$ 14,185,137	\$ -	\$ 3,546,284

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12033.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	CAPITAL	\$ 14,072,389	\$ 11,257,911	\$ -	\$ 2,814,478	DECREASE FUNDING
12188.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (MITS VEHICLES)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12034.10	2010	5307	BUS: TRANSIT ENHANCEMENTS	TRANSIT ENHANCEMENTS: SHELTERS, SIGNAGE, ETC.	CAPITAL	\$ 250,000	\$ 200,000	\$ -	\$ 50,000	DECREASE FUNDING
12236.10	2010	5307	FIXED GUIDEWAY: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12482.10	2010	5307	BUS: ROLLING STOCK	PURCHASE REPLACEMENT VEHICLES, MITS (83/17 SPLIT)	CAPITAL	\$ 4,100,000	\$ 3,403,000	\$ -	\$ 697,000	ADD PROJECT
12390.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	NON FIXED ROUTE ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,500,000	\$ 1,200,000	\$ -	\$ 300,000	ADD PROJECT
						\$ 19,922,389	\$ 16,060,911	\$ -	\$ 3,861,478	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-872 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12206.10

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM PROJECT ADMINISTRATION - GRANT ADMINISTRATION AND OVERSIGHT (WESTERN SUBREGION)

Original Funded Amount: FY10 -- \$16,420 TOTAL (13,136 FEDERAL AND \$3,284 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

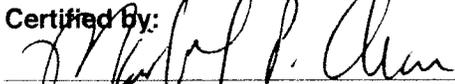
Date: 10/27/09

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: 

Date: 10/8/09

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-988 STIP Revision Required?: YES

NCTCOG Project Code(s): 12081.10, 12070.10

NCTCOG TIP Page Number(s): VII-166, VII-167 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/27/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM OF PROJECTS/IMODIFICATION 2008-988 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12081.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (2) REPLACEMENT VEHICLES, < 30 FT	CAPITAL	\$ 108,160	\$ 86,528	\$ -	\$ 21,632
12070.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 562,432	\$ 281,216	\$ 108,160	\$ 173,056
						\$ 670,592	\$ 367,744	\$ 108,160	\$ 194,688

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12081.10	2010	5307	BUS: REVENUE ROLLING STOCK	PURCHASE (2) REPLACEMENT VEHICLES, < 30 FT	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12070.10	2010	5307	OPERATING ASSISTANCE	SMALL URBAN PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 520,000	\$ 260,000	\$ 100,000	\$ 160,000	CLARIFY FUNDING
						\$ 520,000	\$ 260,000	\$ 100,000	\$ 160,000	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-989 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.10, 12247.10, 12246.10, 12488.10, 12489.10

NCTCOG TIP Page Number(s): VII-167 **MTP Reference(s):** TC 1001, TC 1003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS) - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY 10 -- (SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

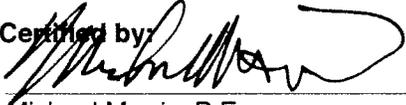
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

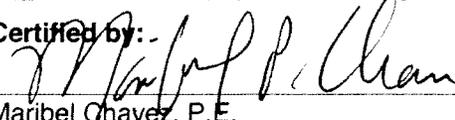
Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/27/09

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/8/09

PUBLIC TRANSIT SERVICES (PTS) PROGRAM OF PROJECTS/MODIFICATION 2008-989 - FY 2010 SECTION 5307

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE ACTIVITIES	CAPITAL	\$ 27,040	\$ 21,832	\$ -	\$ 5,408
12247.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM ADMINISTRATION	CAPITAL	\$ 20,331	\$ 16,265	\$ -	\$ 4,066
12246.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING	\$ 108,670	\$ 53,335	\$ -	\$ 53,335
						\$ 154,041	\$ 91,232	\$ -	\$ 62,809

CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS AND ADD TO 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM 1	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE 2	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12122.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	SYSTEM PREVENTIVE MAINTENANCE ACTIVITIES	CAPITAL	\$ 25,000	\$ 20,000	\$ -	\$ 5,000	DECREASE FUNDING
12247.10	2010	5307	BUS: OTHER CAPITAL PROGRAM ITEMS	PROJECT ADMINISTRATION	CAPITAL	\$ 25,000	\$ 20,000	\$ -	\$ 5,000	INCREASE FUNDING AND CLARIFY PROJECT DESCRIPTION
12246.10	2010	5307	OPERATING ASSISTANCE	URBANIZED AREA/RURAL PROVIDER OPERATING ASSISTANCE	OPERATING					DELETE PROJECT
12488.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ENGINEERING AND DESIGN OF ADMIN/MAINTENANCE FACILITY	CAPITAL	\$ 50,000	\$ 40,000	\$ -	\$ 10,000	ADD PROJECT
12489.10	2010	5307	BUS: SUPPORT FACILITIES & EQUIPMENT	ENGINEERING AND DESIGN OF STORAGE FACILITY	CAPITAL	\$ 50,000	\$ 40,000	\$ -	\$ 10,000	ADD PROJECT
						\$ 150,000	\$ 120,000	\$ -	\$ 30,000	

¹ Funding Program = Section 5307, 5309, 5310, 5311

² Project Types = Capital, Operating, Planning, Administration

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	47,558,604	15,218,512	62,777,116	122,085,011	14,644,145	136,729,156	51,082,825	14,034,411	65,117,236
2 Sec. 5307 - Urbanized Formula <200K	648,017	1,037,735	1,685,752	1,401,861	560,861	1,962,722	793,172	793,171	1,586,343
3 Sec. 5309 - Discretionary	107,226,997	56,985,322	164,212,319	95,071,379	51,872,741	146,944,120	92,760,787	54,978,855	147,739,642
4 Sec. 5310 - Elderly & Individuals w/Disabilities	939,935	63,735	1,003,670	980,200	183,787	1,163,987	1,023,664	191,937	1,215,601
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN		0	Programmed by PTN		0	Programmed by PTN		0
6 Sec. 5316 - JARC >200K	2,281,718	1,937,769	4,219,487	1,097,969	1,052,076	2,150,045	988,985	998,984	1,987,969
7 Sec. 5316 - JARC <200K	0	0	0	311,195	265,299	576,494	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	2,862,122	2,298,848	5,160,970	748,757	259,757	1,008,514	876,331	219,082	1,095,413
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$161,517,393	\$77,541,921	\$239,059,314	\$221,696,372	\$68,838,666	\$290,535,038	\$147,525,764	\$71,216,440	\$218,742,204
Transportation Development Credits Requested			\$0			\$116,450			\$0
Awarded			\$284,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,009,320	12,818,893	60,828,213	268,735,760	56,715,961	325,451,721
2 Sec. 5307 - Urbanized Formula <200K	693,313	249,256	942,569	3,536,363	2,641,023	6,177,386
3 Sec. 5309 - Discretionary	179,010,503	107,425,626	286,436,129	474,069,666	271,262,544	745,332,210
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,023,664	191,937	1,215,601	3,967,463	631,396	4,598,859
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN		0	Programmed by PTN		0
6 Sec. 5316 - JARC >200K	1,038,944	1,038,944	2,077,888	5,407,616	5,027,773	10,435,389
7 Sec. 5316 - JARC <200K	0	0	0	311,195	265,299	576,494
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	911,384	227,846	1,139,230	5,398,594	3,005,533	8,404,127
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$230,687,128	\$121,952,502	\$352,639,630	\$761,426,657	\$339,549,529	\$1,100,976,186
Transportation Development Credits Requested			\$0			\$116,450
Awarded			\$0			\$284,000

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,014,376	5,717,895	22,732,271	41,240,173	5,502,994	46,743,167	18,022,373	5,659,833	23,682,206
2 Sec. 5307 - Urbanized Formula <200K	0		0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	1,284,000	262,288	1,546,288	2,541,878	437,553	2,979,431	43,200,000	10,800,000	54,000,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	723,147	26,582	749,729	567,521	22,817	590,338	383,801	95,950	479,751
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN		0	Programmed by PTN		0	Programmed by PTN		0
6 Sec. 5316 - JARC >200K	4,113,980	3,287,618	7,401,598	3,669,695	2,598,438	6,263,134	349,426	349,424	698,850
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	635,394	134,770	770,164	759,870	139,360	899,230	300,993	75,248	376,241
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$23,770,897	\$9,429,153	\$33,200,050	\$48,779,137	\$8,701,162	\$57,475,300	\$62,256,593	\$16,980,455	\$79,237,048
Transportation Development Credits Requested			\$0			\$88,491			\$0
Awarded			\$119,456			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	16,777,011	5,701,998	22,479,009	93,053,933	22,582,720	115,636,653
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	43,200,000	10,800,000	54,000,000	90,225,878	22,299,841	112,525,719
4 Sec. 5310 - Elderly & Individuals w/Disabilities	383,801	95,950	479,751	2,058,270	241,299	2,299,569
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN		0	Programmed by PTN		0
6 Sec. 5316 - JARC >200K	363,404	363,401	726,805	8,496,505	6,598,881	15,090,387
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	313,032	78,259	391,291	2,009,289	427,637	2,436,926
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$61,037,248	\$17,039,608	\$78,076,856	\$195,843,875	\$52,150,378	\$247,998,254
Transportation Development Credits Requested			\$0			\$88,491
Awarded			\$0			\$119,456