

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**TRANSIT**

**Houston DISTRICT**

**November FY 2009  
Quarterly Revisions**

11-03-2009



## MEMORANDUM

**TO:** Ms. Lori Morel  
Transportation Planning  
and Programming Division

**DATE:** October 29, 2009

**FROM:** Gabriel Y. Johnson, P.E.

**Originating Office**  
Houston District  
DTP

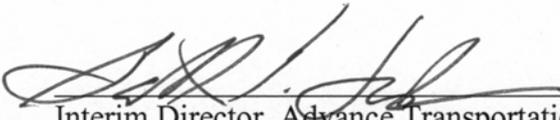
**SUBJECT:** 2008-2011 Transportation  
Improvement Program  
November 2009 Transit STIP Revisions

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Please find attached for your information and further handling 2008-2011 Transportation Improvement Program (TIP) transit amendments numbered 173 and 174. These amendments should be included in the November 2009 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

  
P.E.  
Interim Director, Advance Transportation Planning

pch

Attachments

Cc: Mr. Alan Clark (H-GAC)  
Ms. Pat Waskowiak (H-GAC)  
Ms. Carolyn Bednar-Wood  
Ms. Pam Hasker

**Transit Financial Summary**  
**Houston-Galveston MPO**  
**FY 2008 - 2011 Transportation Improvement Program**  
**November 09 Quarterly Revision**

All Figures in Year of Expenditure (YOE) Dollars

10/29/2009

Transit Programs	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	64,419,000	17,354,323	81,773,323	159,031,482	18,147,867	177,179,349	61,868,707	14,659,872	76,528,579
2 Sec. 5307 - Urbanized Formula <200K	5,931,959	4,323,787	10,255,746	11,385,344	4,186,684	15,572,028	4,913,467	3,679,572	8,593,039
3 Sec. 5309 - Discretionary	34,642,324	20,974,745	55,617,069	154,761,067	140,113,100	294,874,167	221,611,000	210,277,750	431,888,750
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,231,180	87,418	1,318,598	1,190,980	11,540	1,202,520	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	4,635,579	1,202,503	5,838,082	5,026,504	2,139,198	7,165,702	2,840,963	710,241	3,551,204
7 Sec. 5316 - JARC <200K	340,192	273,885	614,077	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,217,403	838,914	2,056,317	2,701,801	919,893	3,621,694	2,582,268	332,316	2,914,584
10 Sec. 5317 - New Freedom <200K	608,837	608,837	1,217,674	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	2,587,000	529,867	3,116,867	2,742,000	562,000	3,304,000	2,144,000	439,000	2,583,000
13 Regionally Significant or Other	0	323,753,020	323,753,020	0	589,078,469	589,078,469	0	361,821,000	361,821,000
<b>Total Funds</b>	<b>\$115,613,474</b>	<b>\$369,947,299</b>	<b>\$485,560,773</b>	<b>\$336,839,178</b>	<b>\$755,158,751</b>	<b>\$1,091,997,929</b>	<b>\$297,257,228</b>	<b>\$591,919,751</b>	<b>\$889,176,979</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$234,596			\$253,690			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	63,107,917	17,039,603	80,147,520	348,427,106	67,201,665	415,628,771
2 Sec. 5307 - Urbanized Formula <200K	5,011,439	3,769,606	8,781,045	27,242,209	15,959,649	43,201,858
3 Sec. 5309 - Discretionary	224,707,000	217,051,750	441,758,750	635,721,391	588,417,345	1,224,138,736
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,015,806	98,958	5,114,764
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,011,421	752,855	3,764,276	15,514,467	4,804,797	20,319,264
7 Sec. 5316 - JARC <200K	0	0	0	340,192	273,885	614,077
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,409,021	352,257	1,761,278	7,910,493	2,443,380	10,353,873
10 Sec. 5317 - New Freedom <200K	0	0	0	608,837	608,837	1,217,674
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,144,000	439,000	2,583,000	9,617,000	1,969,867	11,586,867
13 Regionally Significant or Other	0	223,435,000	223,435,000	0	1,498,087,489	1,498,087,489
<b>Total Funds</b>	<b>\$300,687,621</b>	<b>\$462,840,071</b>	<b>\$763,527,692</b>	<b>\$1,050,397,501</b>	<b>\$2,179,865,872</b>	<b>\$3,230,263,373</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$488,286

## November 2009 Transit STIP Revision Summary

10/29/2009

Amendment Number	CSJ / MPO ID	Project Description	Est Let Date	Funding Source	Emission Benefits <i>(for CMAQ only)</i>	RTP Status <i>(Consistent with RTP (Y/N)? &amp; Conformity Year)</i>	Reason for Amendment
173	N/A	City of Galveston – New Freedom funding to develop curb cuts to enable better access for disabled citizens	10/2009	5317	N/A		Show project awarded in FY 2010
174	N/A	Gulf Coast Center – Galveston/Brazoria Counties Purchase 3 GM ARBOX buses		5307	N/A		Add project to the TIP

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #173**

<b>Amendment Type</b>		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

**Purpose of Amendment:**

Show a FY 2009 FTA Section 5317, New Freedom program, federal grant awarded in Fiscal Year 2010 to the City of Galveston for a total of \$1,253,000.

**Approved By:**

 10/23/09

Alan Clark  
MPO Director  
Houston-Galveston Area Council

 10/23/09

Gabriel Y. Johnson, P.E.  
Interim Director of District  
Transportation Planning  
TxDOT, Houston District

Date

**AMENDED TABLE**

**FY 2010 TRANSIT PROJECTS**

**FUNDING CATEGORY: 5317**

Non-UZA

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:									
						FISCAL YEAR	SCOPE	COMMENT	Fund Cat	Federal	State	Local	IDC	Total	
14657	CITY OF GALVESTON							FTA 5317							
	CITY OF GALVESTON, SMALL URBAN														
10/1/2009	CAPITAL - NEW FREEDOM									\$1,253,000	\$0	\$0	250,600	\$1,253,000	
2009	New Freedom funding to develop curb cuts to enable better access for disabled citizens.									<b>YOE Cost: \$1,253,000</b>	<b>\$0</b>	<b>\$0</b>	<b>250,600</b>	<b>\$1,253,000</b>	
										<b>UNIT COST</b>			<b>\$1,253,000</b>		

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #173**

**ORIGINAL TABLE**

**FY 2009 TRANSIT PROJECTS**

**FUNDING CATEGORY: 5317**

**REGIONWIDE**

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
						<u>Fund Cat.</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
	CITY OF GALVESTON					FTA 5317	\$0	\$0	\$0	\$0
	CITY OF GALVESTON									
<b>YOE Cost:</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Project Cost:</b>										<b>\$0</b>

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #174**

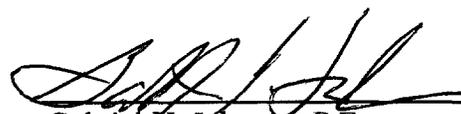
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

**Purpose of Amendment:**

Add FY 2009 FTA Section 5307/5340 (American Recovery and Reinvestment Act) funds for Gulf Coast Center's purchase of three General Motors ARBOX buses into FY 2010 of the TIP.

**Approved By:**

 10/23/09  
 Alan Clark Date  
 MPO Director  
 Houston-Galveston Area Council

 10/23/09  
 Gabriel Y. Johnson, P.E. Date  
 Interim Director of District  
 Transportation Planning  
 TxDOT, Houston District

**AMENDED TABLE**

**FY 2010 TRANSIT PROJECTS**

**FUNDING CATEGORY: 5307/5340**

*N*

MPO ID	SPONSOR	<b>Year of Expenditure (YOE) Project Cost Information:</b>				
CSJ NUMBER	LOCATION	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
LET DATE	PROJECT NAME					
FISCAL YEAR						
14659	GULF COAST CENTER	5307	\$270,000	\$0	\$0	\$270,000
	GALVESTON/BRAZORIA COUNTIES					
10/1/2009	PURCHASE 3 GM ARBOX BUSES					
2009						
<b>YOE Cost:</b>			\$270,000	\$0	\$0	\$270,000

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #174**

**ORIGINAL TABLE**

**FY 2009 TRANSIT PROJECTS**

**FUNDING CATEGORY: 5307/5340**

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MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>					
						<u>Fund Cat.</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	
0						5307	\$0	\$0	\$0	\$0	
<b>YOE Cost:</b>								\$0	\$0	\$0	\$0