

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



TRANSIT

Odessa DISTRICT

**November FY 2009
Quarterly Revisions**

11-03-2009



MIDLAND-ODESSA TRANSPORTATION ORGANIZATION

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

Approved for Public Review and Comment: March 15, 2007

Approved by the Policy Board: April 19, 2007

Amended by the Policy Board: January 31, 2008

Administrative Revision: June 13, 2008

Administrative Revision: August 4, 2008

Administrative Revision: October 20, 2008

Administrative Revision: December 15, 2008

Amended by the Policy Board: March 2, 2009

Administrative Revision: March 12, 2009

Amended by the Policy Board: April 20, 2009

Administrative Revision: July 28, 2009

Administrative Revision: October 29, 2009

Economic Stimulus Package Transit Project Listing

FY 2009-2010

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NOTE: Economic Stimulus Package projects equal \$3,949,579 - Projects for FY 2009 have been developed in anticipation of the Economic Stimulus Recovery Bill passage by Congress in February, 2009. Actual projects funded are dependent on the funding amount provided by Congress, and on the final adoption by the MOTOR MPO Policy Board.

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$178,552
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase ADA & Medicare Scheduling	Fiscal Year Cost	\$178,552
	Software/Hardware	Total Project Cost	\$178,552
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$81,252
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase and Installation of Passenger Benches	Fiscal Year Cost	\$81,252
		Total Project Cost	\$81,252
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$266,555
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Farebox Software/Hardware	Fiscal Year Cost	\$266,555
		Total Project Cost	\$266,555
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$66,050
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Preventive Maintenance Equipment	Fiscal Year Cost	\$66,050
		Total Project Cost	\$66,050
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

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General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$1,051,496
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase ADA Low-Vans	Fiscal Year Cost	\$1,051,496
		Total Project Cost	\$1,051,496
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$196,729
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Planning Equipment, GIS software/ hardware and Travel Demand Model software/hardware applications/training	Fiscal Year Cost	\$196,729
		Total Project Cost	\$196,729
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$144,145
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Maintenance support vehicles	Fiscal Year Cost	\$144,145
		Total Project Cost	\$144,145
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$344,327
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Preventive Maintenance	Fiscal Year Cost	\$344,327
		Total Project Cost	\$344,327
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	

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General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$988,633
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase 30' Low Floor Buses	Fiscal Year Cost	\$988,633
		Total Project Cost	\$988,633
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$236,881
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase signs and bus stop passenger shelters	Fiscal Year Cost	\$236,881
		Total Project Cost	\$236,881
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$394,958
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Operating	Fiscal Year Cost	\$394,958
		Total Project Cost	\$394,958
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	