

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**TRANSIT**

**Pharr DISTRICT**

**November FY 2009  
Quarterly Revisions**

11-03-2009

**FY 2010 TRANSIT PROJECT LISTING**

**PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM**

**Revised November 2009**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2010
<b>Project Sponsor:</b>	Pharr District	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$393,993
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$98,499
<b>Brief Project Description:</b>	Capital, PM, Purchase of Service	<b>Total Cost of Project:</b>	\$492,492
		<i>Revised: 11/09</i>	<i>Deleted Project</i>

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2010
<b>Project Sponsor:</b>	Town of South Padre Island	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$48,000
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$12,000
<b>Brief Project Description:</b>	Capital - Surveillance Cameras	<b>Total Cost of Project:</b>	\$60,000
		<i>Revised: 11/09</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2010
<b>Project Sponsor:</b>	Rural Economic Assistance League	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$30,000
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$7,500
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	\$37,500
		<i>Revised: 11/09</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2010
<b>Project Sponsor:</b>	Community Action Council of South Texas	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$24,000
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$6,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	\$30,000
		<i>Revised: 11/09</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2010
<b>Project Sponsor:</b>	Starr County	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$35,000
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Capital - Vehicle Purchase	<b>Total Cost of Project:</b>	\$35,000
		<i>Transportation Development Credit = "As Requested"</i>	
		<i>Revised: 11/09</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2010
<b>Project Sponsor:</b>	Zapata County	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$12,000
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$3,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	\$15,000
		<i>Revised: 11/09</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2010
<b>Project Sponsor:</b>	Zapata County	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$20,000
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Capital - Vehicle Purchase	<b>Total Cost of Project:</b>	\$20,000
		<i>Transportation Development Credit = "As Requested"</i>	
		<i>Revised:11/09</i>	<i>Added New Project</i>
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2010
<b>Project Sponsor:</b>	Jim Hogg County	<b>Federal Funding Category:</b>	5310
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$20,000
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$5,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	\$25,000
		<i>Revised: 11/09</i>	<i>Added New Project</i>
General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	Pharr	<b>Fiscal Year:</b>	FY 2010
<b>Project Sponsor:</b>	Jim Hogg County	<b>Federal Funding Category:</b>	5317
<b>MPO Project Number:</b>	n/a	<b>Federal Share:</b>	\$5,545
<b>Project Contract Date:</b>	FY 2010	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	n/a	<b>Local Share:</b>	\$1,386
<b>Brief Project Description:</b>	Wheelchair Lift <i>FY 2009 Funds</i>	<b>Total Cost of Project:</b>	\$6,931
		<i>Revised: 11/09</i>	<i>Added New Project</i>

## Transit Financial Summary Pharr District Rural

### FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 8/8/08

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	182,039	45,509	227,548	189,041	47,261	236,302			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	167,047	31,504	198,551	211,029	29,758	240,787	189,000	33,500	222,500
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0	5,545	1,386	6,931
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$349,086</b>	<b>\$77,013</b>	<b>\$426,099</b>	<b>\$400,070</b>	<b>\$77,019</b>	<b>\$477,089</b>	<b>\$194,545</b>	<b>\$34,886</b>	<b>\$229,431</b>
Transportation Development Credits Requested			\$8,206			\$0			\$0
Transportation Development Credits Awarded			\$8,206			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	371,080	92,770	463,850
4 Sec. 5310 - Elderly & Individuals w/Disabilities	393,993	98,499	492,492	961,069	193,261	1,154,330
5 Sec. 5311 - Nonurbanized Formula			0			0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	5,545	1,386	6,931
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$393,993</b>	<b>\$98,499</b>	<b>\$492,492</b>	<b>\$1,337,694</b>	<b>\$287,417</b>	<b>\$1,625,111</b>
Transportation Development Credits Requested			\$0			\$8,206
Transportation Development Credits Awarded			\$0			\$8,206

## BMPO November TIP Update - New Freedom

FY 2010

General Project Information		Funding Information		
<b>TxDOT District Number:</b>	Pharr	<b>Fiscal Year:</b>		2010
<b>Project Sponsor:</b>	Brownsville Urban System (BUS)	<b>Federal Funding Category:</b>		5317
<b>MPO Project Number:</b>	PHRBMPO82	<b>Federal Share:</b>	\$ 496,230	\$ 496,230
<b>Project Contract Date:</b>	Fiscal Year 2010	<b>State - TxDOT:</b>	\$ -	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 124,058	\$ 124,058
<b>Brief Project Description:</b>	ADA Bus Stop Improvements	<b>Total Cost of Project:</b>	\$ 620,288	\$ 620,288

**Transit Financial Summary  
Brownsville MPO**

**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	3,038,810	1,791,481	4,830,291	10,853,932	3,129,010	13,982,942	3,232,382	2,236,096	5,468,478
3 Sec. 5309 - Discretionary	1,578,400	394,600	1,973,000	1,898,800	474,700	2,373,500			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	143,000	22,750	165,750			0			0
5 Sec. 5311 - Nonurbanized Formula			0	1,800,000	0	1,800,000			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0	792,706	462,706	1,255,412			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0	764,528	191,132	955,660	496,230	124,058	620,288
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$4,760,210</b>	<b>\$2,208,831</b>	<b>\$6,969,041</b>	<b>\$16,109,966</b>	<b>\$4,257,548</b>	<b>\$20,367,514</b>	<b>\$3,728,612</b>	<b>\$2,384,966</b>	<b>\$6,113,578</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,232,382	2,453,952	5,686,334	20,357,506	9,610,539	29,968,045
3 Sec. 5309 - Discretionary			0	3,477,200	869,300	4,346,500
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	143,000	22,750	165,750
5 Sec. 5311 - Nonurbanized Formula			0	1,800,000	0	1,800,000
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	792,706	462,706	1,255,412
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	1,260,758	340,002	1,600,760
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$3,232,382</b>	<b>\$2,453,952</b>	<b>\$5,686,334</b>	<b>\$27,831,170</b>	<b>\$11,305,296</b>	<b>\$39,136,466</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0