

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



TRANSIT

San Antonio DISTRICT

**November FY 2009
Quarterly Revisions**

11-03-2009



October 28, 2009

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway and Transit Amendments to the FY 2008-2011 Transportation Improvement Program

Dear Mr. Medina:

Enclosed for your files and further action are roadway and transit amendments to the FY 2008-2011 Transportation Improvement Program.

Referencing the Federal Highway Administration's letter dated October 9, 2009 regarding fiscal constraint of the STIP, only transit and American Recovery and Reinvestment Act (ARRA) amendments are being submitted. As required, the transit financial table is attached in this electronic transmittal as an Excel spreadsheet. The roadway financial summary is also attached although there is no financial impact with the ARRA amendment being submitted.

These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 26, 2009.

Please call me at 210-227-8651 if you have any questions or if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger". The signature is fluid and cursive, with the first name "Jeanne" being larger and more prominent than the last name "Geiger".

Jeanne Geiger
Deputy Director

Attachment

825 S. St. Mary's – San Antonio, Texas 78205 – (210) 227-8651
TDD 1 (800) 735-2989 - Fax (210) 227-9321
www.sametroplan.org

FY 2009 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9002	Federal (FTA) Funds:	\$11,760,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 20 hybrid-electric buses to replace current buses	Fiscal Year Cost:	\$11,760,000
		Total Project Cost:	\$11,760,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise number of vehicles from 24 to 20 (100% ARRA)</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9008	Federal (FTA) Funds:	\$5,000,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit Vehicle Acquisition Revenue Vehicles Purchase 3 electric buses and charge equipment	Fiscal Year Cost:	\$5,000,000
		Total Project Cost:	\$5,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	pending	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>add project (100% TIGGER funded)</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9709.1	Federal (FTA) Funds:	\$2,352,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Other Programs Operating Assistance -	Fiscal Year Cost:	\$2,352,000
		Total Project Cost:	\$2,352,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>add project (100% ARRA)</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9007	Federal (FTA) Funds:	\$440,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$110,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 10 Paratransit Vans	Fiscal Year Cost:	\$550,000
		Total Project Cost:	\$550,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	pending	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>add project</u>

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

FY 2010 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9903.2	Federal (FTA) Funds:	\$354,700
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	FD,CM	Other Funds:	\$88,675
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Final Design, Construction Management	Fiscal Year Cost:	\$443,375
		Total Project Cost:	\$58,174,840
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost and reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9905.1	Federal (FTA) Funds:	\$1,915,878
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$478,969
Project Description:	Transit: Bus Rapid Transit Program Management -	Fiscal Year Cost:	\$2,394,847
		Total Project Cost:	\$58,174,840
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost and reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.2	Federal (FTA) Funds:	\$3,386,860
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$846,715
Project Description:	Transit: Equipment MIS Hardware Replace and upgrade various hardware components	Fiscal Year Cost:	\$4,233,575
		Total Project Cost:	\$4,233,575
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.2	Federal (FTA) Funds:	\$523,167
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$130,792
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	Fiscal Year Cost:	\$653,959
		Total Project Cost:	\$653,959
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

Notes: ARRA = American Recovery and Reinvestment Act

TIGGER = Transit Investments for Greenhouse Gas and Energy Reduction grant program

Thursday, October 22, 2009

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FY 2010 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9203	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$150,000
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9701.2	Federal (FTA) Funds:	\$14,514,326
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,628,582
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$18,142,908
	Preventive Maintenance	Total Project Cost:	\$18,142,908
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.2	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$4,000,000
	Capital Cost of Contracting	Total Project Cost:	\$4,000,000
	Purchased transportation expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.2	Federal (FTA) Funds:	\$2,381,609
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$595,402
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$2,977,011
	ADA Complementary Paratransit Expense	Total Project Cost:	\$2,977,011
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

Notes: ARRA = American Recovery and Reinvestment Act

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FY 2010 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9708.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Other Programs Planning Studies Long Range Plan	Fiscal Year Cost:	\$0
		Total Project Cost:	\$1,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost and reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9802.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	PE/D/Acq/C/CM	Other Funds:	\$0
Project Description:	Transit: Passenger Facilities SH 151 Corridor Passenger Facility PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>delete project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9803.2	Federal (FTA) Funds:	\$280,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	E, PE	Other Funds:	\$70,000
Project Description:	Transit: Passenger Facilities Northeast Transfer Center - Naco Pass Environmental, Prelim Engr, Site Acq	Fiscal Year Cost:	\$350,000
		Total Project Cost:	\$1,413,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost and reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9805.2	Federal (FTA) Funds:	\$1,017,600
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	FD, C, CM	Other Funds:	\$254,400
Project Description:	Transit: Passenger Facilities Downtown Stops Final Design, Construction, Construction Management	Fiscal Year Cost:	\$1,272,000
		Total Project Cost:	\$1,725,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

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Thursday, October 22, 2009

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FY 2010 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.2	Federal (FTA) Funds:	\$100,752
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$25,188
Project Description:	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$125,940
		Total Project Cost:	\$125,940
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9809.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	Site selection study	Other Funds:	\$0
Project Description:	Transit: Passenger Facilities Southwest Facility (Las Palmas Mall) Site selection study	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>delete project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9810.1	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	Site acquisition	Other Funds:	\$100,000
Project Description:	Transit: Passenger Facilities US 281 North Park & Ride Site acquisition	Fiscal Year Cost:	\$500,000
		Total Project Cost:	\$500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9103	Federal (FTA) Funds:	\$110,226
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$27,556
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans	Fiscal Year Cost:	\$137,782
		Total Project Cost:	\$137,782
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise number from 6 to 5 and revise cost</u>

Notes: ARRA = American Recovery and Reinvestment Act

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Thursday, October 22, 2009

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FY 2010 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9104	Federal (FTA) Funds:	\$22,422
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,606
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$28,028
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$28,028
	Purchase 1 expansion sedan	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise number from 6 to 1 and revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9105	Federal (FTA) Funds:	\$66,455
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$16,614
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$83,069
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$83,069
	Purchase 1 replacement truck	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise budget</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9108	Federal (FTA) Funds:	\$59,792
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$14,948
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$74,740
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$74,740
	Purchase 2 expansion trucks	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>add project</u>

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FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9901.3	Federal (FTA) Funds:	\$17,374
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	C, CM	Other Funds:	\$4,343
Project Description:	Transit: Bus Rapid Transit Westside Multimodal Facility Construction, Construction Management	Fiscal Year Cost:	\$21,717
		Total Project Cost:	\$58,174,840
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost and reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9902.3	Federal (FTA) Funds:	\$1,225,450
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE/D/Acq/C/CM	Other Funds:	\$306,362
Project Description:	Transit: Bus Rapid Transit Medical Center Transit Center PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$1,531,812
		Total Project Cost:	\$58,174,840
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost and reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9903.3	Federal (FTA) Funds:	\$6,715,658
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE/D/Acq/C/CM	Other Funds:	\$1,678,915
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$8,394,573
		Total Project Cost:	\$58,174,840
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost and reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9904.3	Federal (FTA) Funds:	\$26,400
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	C, CM	Other Funds:	\$6,600
Project Description:	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	Fiscal Year Cost:	\$33,000
		Total Project Cost:	\$58,174,840
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost and reallocate funding</u>

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FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9906.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Revenue Vehicles Purchase 5 60' articulated buses	Fiscal Year Cost:	\$0
		Total Project Cost:	\$58,174,840
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>Will purchase these 5 buses w/100% local funds</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.3	Federal (FTA) Funds:	\$1,036,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$259,000
Project Description:	Transit: Equipment MIS Hardware Replace and upgrade various hardware components	Fiscal Year Cost:	\$1,295,000
		Total Project Cost:	\$1,295,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9212.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Equipment MIS Software Various software licenses and upgrades	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>delete project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.3	Federal (FTA) Funds:	\$532,474
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$133,118
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	Fiscal Year Cost:	\$665,592
		Total Project Cost:	\$995,592
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise cost</u>

Notes: ARRA = American Recovery and Reinvestment Act

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FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$150,000
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9701.3	Federal (FTA) Funds:	\$10,602,412
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,650,603
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$13,253,015
	Preventive Maintenance	Total Project Cost:	\$13,253,015
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:		Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$0
	Capital Cost of Contacting	Total Project Cost:	\$0
	Purchased transportation expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	delete project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.3	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$3,000,000
	ADA Complementary Paratransit Expense	Total Project Cost:	\$3,000,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	revise cost

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FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9802.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE/D/Acq/C/CM	Other Funds:	\$0
Project Description:	Transit: Passenger Facilities SH 151/Loop 1604 Transfer Facility PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>delete project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9803.3	Federal (FTA) Funds:	\$850,400
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$212,600
Project Description:	Transit: Passenger Facilities Northeast Transfer Center - Naco Pass Environmental, Prelim Engr, Site Acq	Fiscal Year Cost:	\$1,063,000
		Total Project Cost:	\$1,413,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:		Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9106	Federal (FTA) Funds:	\$108,908
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$27,227
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 7 replacement sedans	Fiscal Year Cost:	\$136,135
		Total Project Cost:	\$196,135
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise number from 8 to 7 and revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9107	Federal (FTA) Funds:	\$256,891
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$64,223
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 10 replacement trucks	Fiscal Year Cost:	\$321,114
		Total Project Cost:	\$321,114
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>revise number from 14 to 10 and revise cost</u>

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FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9811.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	PE/D/Acq/C/CM	Other Funds:	\$0
Project Description:	Transit: Bus Yard Expansion Laurel Street Expansion PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$0
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>move project to 2014 and change name</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9811.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	PE/D/Acq/C/CM	Other Funds:	\$0
Project Description:	Transit: Bus Yard Expansion Laurel Street Expansion PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$0
		Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-09	TIP Amnd Remarks:	<u>move project to 2014 and change name</u>

Notes: ARRA = American Recovery and Reinvestment Act

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Transit Financial Summary
San Antonio-Bexar County MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 10/26/2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	18,461,574	4,615,395	23,076,969	55,876,681	6,740,903	62,617,584	31,981,147	7,995,287	39,976,434
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	15,521,155	2,042,289	17,563,444	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	595,972	148,993	744,965	637,751	159,438	797,189	637,751	159,438	797,189
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	982,912	982,912	1,965,824	1,036,469	1,036,469	2,072,938	1,040,000	1,040,000	2,080,000
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	231,240	177,195	408,435	372,717	316,687	689,404	435,597	377,482	813,079
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$20,271,698	\$5,924,495	\$26,196,193	\$73,444,773	\$10,295,786	\$83,740,559	\$34,094,495	\$9,572,207	\$43,666,702
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$66,760			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	26,410,199	6,602,549	33,012,748	132,729,601	25,954,134	158,683,735
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	15,521,155	2,042,289	17,563,444
4 Sec. 5310 - Elderly & Individuals w/Disabilities	637,751	159,438	797,189	2,509,225	627,307	3,136,532
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,040,000	1,040,000	2,080,000	4,099,381	4,099,381	8,198,762
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	400,000	400,000	800,000	1,439,554	1,271,364	2,710,918
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$28,487,950	\$8,201,987	\$36,689,937	\$156,298,916	\$33,994,475	\$190,293,391
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0