

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



TRANSIT

Waco DISTRICT

**November FY 2009
Quarterly Revisions**

11-03-2009



October 26, 2009

Mr. Edward A. Kabobel, Jr.
District Transportation Planning Administrator
Waco District, TxDOT
100 South Loop Drive
Waco, Texas 76704-2858

RE: FY 2008-2011 Transit Transportation Improvement Program Revision
November 2009

Dear Mr. Kabobel,

On October 21, 2009 the K-TUTS Policy Board approved the attached Transit amendment for passenger shelters to the FY 2008-2011 Transportation Improvement Program (TIP).

Enclosed you will find 5 copies of the amendment along with the updated financial summary sheet for the current TIP.

If you have any questions concerning this information, please do not hesitate to contact me at (254) 770-2381.

Respectfully,

A handwritten signature in black ink, appearing to read "Charlotte Humpherys", is written over a light blue horizontal line.

Charlotte Humpherys
Killeen-Temple Urban Transportation Study

P.O. Box 729
Belton, Texas 76513
254.770.2200
FAX 254.770.2360

**KTUTS Metropolitan Planning Organization
 FY 2008 - 2011 Transportation Improvement Program**

2009 Transit Projects

TxDOT District	County	Project Name	Let Year	Work Phase	Entity	Year of Expenditure Cost
Waco	Bell	Passenger Shelters	2009	Purchasing and Installation	Hill Country Transit	FY2010-FY2012

Limits From: Killeen-Temple Urbanized Area Limits To:

Description: purchasing and installation of passenger shelters

Policy Board Action:
 TxDOT Revision Cycle:
 MTP Priority:

Action: Add to TIP

Funding Source:	Amount
Category	
Section 5317 New Freedom	\$1,531,240
Local Contribution	\$382,810
Toll Revenue	\$0
Economic Stimulus (ESR)	\$0
Total	\$1,914,050

Total Project Cost Information:	
Operations:	NA
Rolling Stock Purchase:	NA
Other Equipment Purchase:	NA
Engineering:	NA
Right of Way Purchase:	NA
Construction:	NA
Other: passenger shelters	\$1,914,050
Total:	\$1,914,050

Funding Source Participation:	
Type of Work	Purchasing & Installation
Federal Amount	\$1,531,240
State Amount	\$0
Local Amount	\$382,810
Other Amount	\$0
Total:	\$1,914,050

Total Project Cost: \$1,914,050

MTP Phase:	10f1
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$1,914,050

Notes:

**Transit Financial Summary
Hill Country Transit District
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

	FY 2008		FY 2009		FY 2010		Total
	Federal	State/Other	Federal	State/Other	Federal	State/Other	
Transit Program							
Sec. 5307 - Urbanized							
1 Formula >200K							0
2 Sec. 5307 - Urbanized							
2 Formula <200K	\$3,088,564	\$4,874,810	\$7,963,374	\$0	\$3,244,227	\$5,164,572	\$8,408,799
3 Sec. 5309 - Discretionary							\$0
Sec. 5310 - Elderly							
4 Individuals w/Disabilities	\$72,000	\$90,000	\$162,000	\$0	\$74,880	\$93,600	\$168,480
Sec. 5311 - Nonurbanized							
5 Formula							
6 Sec. 5316 - JARC >200K							
7 Sec. 5316 - JARC <200K							
8 Sec. 5316 - JARC							
9 Nonurbanized							
Sec. 5317 - New Freedom							
9 >2009							
10 Sec. 5317 - New Freedom							
<200K							
11 Sec. 5317 - New Freedom							
Nonurbanized							
12 Other FTA (ARRA)							
Regionally Significant or							
13 Other							
Total Funds	\$3,160,564	\$4,964,810	\$8,125,374	\$0	\$9,392,477	\$5,640,982	\$15,033,459
Transportation Development Cred							
Requested							
Awarded							

All Figures in Year of Expenditure (Y)

	FY 2011		Total		Total	
	Federal	State/Other	Federal	State/Other	Federal	State/Other
Transit Program						
1 Sec. 5307 - Urbanized						
Formula >200K						
2 Sec. 5307 - Urbanized						
Formula	\$3,579,485	\$5,801,447	\$9,380,932	\$0	\$13,320,012	\$21,313,843
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly	\$80,990	\$101,238	\$182,228	\$0	\$305,745	\$382,182
5 Sec. 5311 - Nonurbanized						
Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom						
>2009						
10 Sec. 5317 - New Freedom						
<200K						
11 Sec. 5317 - New Freedom						
Nonurbanized						
12 Other FTA (ARRA)						
Regionally Significant or Other						
13						
Total Funds	\$3,660,475	\$5,902,685	\$9,563,160	\$0	\$19,699,127	\$22,078,835
Transportation Development Cred						
Requested						
Awarded						