

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**TRANSIT**

**Wichita Falls DISTRICT**

**November FY 2009  
Quarterly Revisions**

11-03-2009

## FY 2010 TRANSIT PROJECT DESCRIPTIONS

### WICHITA FALLS TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Rolling Plains Mgmt Corp	<b>Federal Funding Category</b>	<b>5317</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$591,600
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	543,600
<b>Apportionment Year</b>	FY 2009	<b>Fiscal Year Cost</b>	<b>\$1,135,200</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operating Assistance, Training, Marketing, Five Type 3 vehicles, Project Administration and Other	<b>Total Project Cost</b>	\$1,135,200
		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Dev. Credits Awarded</b>	\$12,000
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	5/2009
<b>Amendment Date &amp; Action</b>			

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**Transit Financial Summary**  
**Wichita Falls District**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0	591,600	543,600	1,135,200			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,600</b>	<b>\$543,600</b>	<b>\$1,135,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Transportation Development Credits Requested			\$0						\$0
Transportation Development Credits Awarded			\$0			\$12,000			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
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10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	591,600	543,600	1,135,200
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,600</b>	<b>\$543,600</b>	<b>\$1,135,200</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$12,000