

Statewide Transportation Improvement Program

Rider 14g STIP Report
FY 2011



Texas Department of Transportation (TxDOT) - Rider 14g STIP Report

This report addresses HB 1 (Rider 14g) - State Transportation Improvement Program. For each fiscal year (FY) in the biennium, the Department of Transportation shall provide a report, with results statewide by district, on the percentage of projects listed in the State Transportation Improvement Program (STIP) that were let on or before the letting date provided in the STIP (reported by fiscal year).

The project data in this report came directly from TxDOT's 2011-2014 STIP, and subsequent revisions to that program, made available to the public on TxDOT's website. TxDOT's Design-Construction Information System (DCIS) was used to generate comprehensive project lists for each TxDOT district to analyze and validate the information contained in this report.

The official percentage of projects let to construction (i.e., number of projects let divided by number of projects listed and counted) in the individual districts include projects listed in both the rural and Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) (including revisions) for fiscal year FY 2011. These percentages are shown in blue in Table 1.

While staff analyzed all projects for FY 2011, only those projects listed in the 2011-2014 STIP document with anticipated letting dates in FY 2011 were used to calculate the official percentages. The project totals, and official percentages highlighted in blue in Table 1 do not include:

- 1) Transit projects with multi-year contract dates and no specific letting dates;
- 2) Locally funded regionally significant projects not let by TxDOT;
- 3) Any project type (including highway projects in DCIS) that did not list a letting date in FY 2011;
- 4) Projects listed with activities other than construction or canceled;
- 5) Projects that were not listed individually "grouped"; and
- 6) Any project not listed in the 2011-2014 STIP.

There are many projects let in FY 2011 in addition to those listed. These non-listed or "grouped" projects, (exempt by Federal Highway Administration definition and therefore not required to be listed individually in a TIP/STIP) were identified using reports from DCIS, and were analyzed, but not factored into the official percentages highlighted in blue. The exclusion of grouped projects in the percentage calculations resulted in much lower percentages for some districts that would, in fact, have higher percentages if the grouped projects were included in the calculation.

Table 2 shows the number of non-listed projects in each district that were let in FY 2011, and a revised percentage for each district if the non-listed projects were counted in addition to those shown in the TIP/STIP. The totals and percentages in the last two columns are distinct in nature and represent data not factored into the official percentages highlighted in blue.

Projects may be removed or delayed from a scheduled letting due to: environmental clearances, federal reporting requirements, funding constraints, local agreements, or advertising requirements not met.

Table 1. District LET Percentages

District	Projects listed in TIP/STIP (total) in FY 2011	Projects listed in TIP/STIP LET in FY 2011	Official FY 2011 Percentage
Abilene	1	0	0%
Amarillo	4	2	50%
Atlanta	9	3	33%
Austin	35	17	49%
Beaumont	2	0	0%
Brownwood	0	0	NA
Bryan	5	5	100%
Childress	0	0	NA
Corpus Christi	4	4	100%
Dallas	104	60	58%
El Paso	15	9	60%
Fort Worth	33	20	61%
Houston	54	38	70%

District	Projects listed in TIP/STIP (total) in FY 2011	Projects listed in TIP/STIP LET in FY 2011	Official FY 2011 Percentage
Laredo	3	0	0%
Lubbock	0	0	NA
Lufkin	0	0	NA
Odessa	0	0	NA
Paris	3	1	33%
Pharr	10	7	70%
San Angelo	3	3	100%
San Antonio	24	18	75%
Tyler	6	6	100%
Waco	20	12	60%
Wichita Falls	1	1	100%
Yoakum	2	2	100%

Table2. District LET Percentages Including Non-Listed Projects

	A	B	(B) ÷ (A) = %	C*	(B+C) ÷ (A+C) = %
District	Projects listed in TIP/STIP (total) in FY 2011	Projects listed in TIP/STIP LET in FY 2011	Official FY 2011 Percentage	Projects NOT Listed in TIP/STIP LET in FY 2011	Total Percentage of Listed and Non-Listed Projects LET in FY 2011
Abilene	1	0	0%	40	98%
Amarillo	4	2	50%	55	97%
Atlanta	9	3	33%	142	96%
Austin	35	17	49%	142	90%
Beaumont	2	0	0%	97	98%
Brownwood	0	0	NA	51	100%
Bryan	5	5	100%	87	100%
Childress	0	0	NA	31	100%
Corpus Christi	4	4	100%	92	100%
Dallas	104	60	58%	161	83%
El Paso	15	9	60%	37	88%
Fort Worth	33	20	61%	138	92%
Houston	54	38	70%	159	92%
Laredo	3	0	0%	32	91%
Lubbock	0	0	NA	65	100%
Lufkin	0	0	NA	79	100%
Odessa	0	0	NA	19	100%
Paris	3	1	33%	124	98%
Pharr	10	7	70%	127	98%
San Angelo	3	3	100%	32	100%
San Antonio	24	18	75%	129	96%
Tyler	6	6	100%	107	100%
Waco	20	12	60%	98	93%
Wichita Falls	1	1	100%	61	100%
Yoakum	2	2	100%	90	100%

* Column C is the total of non-listed projects LET in FY 2011 by District