

amarillo mpo

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June 29, 2009

Lori Morel
Texas Department of Transportation
Transportation Planning & Programming Division
P.O. Box 149217
Austin, Texas 78714-9217

Dear Ms Morel:

This letter notifies the Texas Department of Transportation, TxDOT, that the City of Amarillo – Amarillo City Transit has made some changes to the 2008-2011 Transportation Improvement Plan – Transit Section, which will be reflected as an administrative amendment.

The City of Amarillo will use 10% or \$357,429 of the American Recovery and Reinvestment Act (ARRA) funds for Operating Assistance. Attached you will find the 2008-2011 TIP ARRA project listing which reflects the change.

This change will move 10% of ARRA funds from Preventative Maintenance into Operating Assistance. According to Karen Dunlap, TxDOT PTN Division, no TIP public involvement process is required since the change is less than the 25% threshold.

Thank you for your assistance with this process, if you need additional information you may contact me at 806-378-6293 or Judy Phelps, Amarillo City Transit Manager at 806-378-6842.

Sincerely,

Gary Holwick, Director
Amarillo MPO

cc: Peggy Crist, Federal Transit Administration
Tony Ogboli, Federal Transit Administration
Karen Dunlap, Public Transportation Division, TxDOT
Howard Holland, Amarillo District Engineer, TxDOT
David Miller, Amarillo District Planner, TxDOT
Susan Stockett, Amarillo District Public Transportation Coordinator, TxDOT

AMARILLO MPO ECONOMIC STIMULUS PACKAGE PROJECT LIST

Administrative Amendment: June 29, 2009

TRANSIT PROJECT LISTING

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

June 29, 2009

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>		
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project/Reference Number	A5A-T-01SER1(09)	Federal Share	\$3,574,296
Apportionment Year		2009 State Funds from TxDOT	\$0
Project Phase		Local Funds	
Brief Project Description	Preventative Maintenance (\$2,859,438)	Fiscal Year Cost	\$3,574,296
This project is contingent upon receipt of ARRA 2009 Funds	ADA ParaTransit @ 10% (\$357,429)	Total Project Cost	\$3,574,296
	Operating Assistance @ 10% (\$357,429)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID # if applicable	N.A.	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	June 29, 2009 – 10% of Preventative Maintenance funds to be used for Operating Assistance		
	Total American Recovery & Reinvestment Act 2009 Funds		\$3,574,296

**Transit Financial Summary
Amarillo MPO**

FY 2008 - 2011 Transportation Improvement Program - including American Recovery & Reinvestment Act Section 5307 Funds in FY 2009

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 29, 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,432,525	2,108,926	4,541,451	6,128,448	2,215,346	8,343,794	2,681,860	2,335,043	5,016,903
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN			Programmed by PTN			Programmed by PTN		
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$2,432,525	\$2,108,926	\$4,541,451	\$6,128,448	\$2,215,346	\$8,343,794	\$2,681,860	\$2,335,043	\$5,016,903
Transportation Development Credits Requested									
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,815,952	2,455,575	5,271,527	14,058,785	9,114,890	23,173,675
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN			Programmed by PTN		
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$2,815,952	\$2,455,575	\$5,271,527	\$14,058,785	\$9,114,890	\$23,173,675
Transportation Development Credits Requested						
Awarded						