



---

**HOUSTON-GALVESTON AREA COUNCIL**

---

PO Box 22777 • 3555 Timmons Lane, Suite 120 • Houston, Texas 77227-2777 • 713/627-3200

August 7, 2009

Mr. Robert Patrick  
Regional Administrator for Region 6  
Federal Transit Administration  
819 Taylor Street, Room 8A36  
Fort Worth, TX 76102

**RE: Houston-Galveston TMA: JARC/New Freedom Houston Urbanized Area Amendment to the 2008-2011 Transportation Improvement Program (TIP)**

Dear Mr. Patrick:

Please find enclosed Amendment 154 to the 2008-2011 Transportation Improvement Program for the Houston-Galveston region. This Amendment programs the Job Access and Reverse Commute (JARC) Section 5316 and New Freedom Section 5317 funds for Fiscal years 2007 and 2008 for the Houston Urbanized Area. This action was taken at the July 24, 2009 meeting of the Houston-Galveston Area's Transportation Policy Council. Also, attached are tables summarizing all JARC and New Freedom funded projects for each provider for the Houston urbanized area. Finally, I have also enclosed tables summarizing the program of projects funded with Houston-Urbanized area JARC and New Freedom funds.

This information has been submitted in support of grant applications submitted for your approval by the Metropolitan Transit Authority of Harris County (designated recipient for the Houston urban area JARC/New Freedom funds) and any selected grantees for these funds. If you have any questions regarding this transmission, please feel free to contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark".

Alan C. Clark  
MPO Director

Attachment

ACC/bw

CC: Mr. Ken Fickes, Harris County RIDES  
Ms. Paulette Shelton, Fort Bend County  
Mr. Blas Uribe, FTA-Regional Office  
Mr. James Hollis, Gulf Coast Center  
Ms. Karen Dunlap, TxDOT, PTN-Austin  
Ms. Lucy Lapaglia, TxDOT, Houston District  
Mr. Frank Wilson, METRO

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #154**

<b>Amendment Type</b>		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

**Purpose of Amendment:**

Program FTA Section 5316 (Job Access and Reverse Commute) and Section 5317 (New Freedom) recommendations for FY 2007 - FY 2008 allocations.

**Approved By:**



8/5/2009

Alan Clark  
MPO Director  
Houston-Galveston Area Council

Date



Date

for Gabriel Y. Johnson, P.E.  
Interim Director of District  
Transportation Planning  
TxDOT, Houston District

**AMENDED TABLE**

**FY 2009 TRANSIT PROJECTS**

**FUNDING CATEGORY: 5316 & 5317**

**HOUSTON UZA**

MPO ID	DESIGNATED RECIPIENT	CSJ NUMBER	SUB-RECIPIENT	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
	METRO					5316	\$498,919	\$0	\$446,119	\$945,038
8/1/2009	FAMILY SERVICES WAYS TO WORK					<b>YOE Cost:</b>	\$498,919	\$0	\$446,119	\$945,038
2009	PROVIDE LOW-INTEREST AUTOMOBILE LOANS FOR LOW INCOME FAMILIES FOR EMPLOYMENT-RELATED TRANSPORTATION, PLUS STAFFING.									
11774	METRO					5316	\$1,847,431	\$0	\$1,023,040	\$2,870,471
8/1/2009	GULF COAST CENTER/CONNECT TRANSIT					<b>YOE Cost:</b>	\$1,847,431	\$0	\$1,023,040	\$2,870,471
2009	PARK & RIDE LOCATED: SH 288 @ CR 59 SERVICE BETWEEN TMC AND CITY OF PEARLAND									
11481	METRO					5317	\$1,241,145	\$0	\$512,676	\$1,753,821
8/1/2009	HARRIS COUNTY RIDES					<b>YOE Cost:</b>	\$1,241,145	\$0	\$512,676	\$1,753,821
2009	CONTINUATION OF RIDES + SERVICE EXPANSION OF RIDES PROGRAM									
11780	METRO					5317	\$191,529	\$0	\$69,720	\$261,249
8/1/2009	LIBERTY CAB					<b>YOE Cost:</b>	\$191,529	\$0	\$69,720	\$261,249
2009	PURCHASE OF 5 RAMP-EQUIPPED DODGE CARAVAN VEHICLES FOR PROVISION OF TAXICAB SERVICES TO ASA ELIGIBLE PATRONS. 3-YEAR OPERATING									

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #154**

<b>AMENDED TABLE</b>						
<b>FY 2009 TRANSIT PROJECTS</b>						
<b>FUNDING CATEGORY: 5316 &amp; 5317</b>						
<i>HOUSTON UZA</i>						
MPO ID	DESIGNATED RECIPIENT					
CSJ NUMBER	SUB-RECIPIENT					
LET DATE	PROJECT NAME	<b>Year of Expenditure (YOE) Project Cost Information:</b>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
	METRO	5317	\$15,101	\$0	\$23,989	\$39,090
	FORT BEND COUNTY					
8/1/2009	CONTINUATION OF GAPS PROGRAM	<b>YOE Cost:</b>	\$15,101	\$0	\$23,989	\$39,090
2009						
14478	UNSPONSORED (TBD)	5317	\$546,834	\$0	\$160,306	\$707,140
8/1/2009	NEW FREEDOM PROGRAM (FY 2008)	<b>YOE Cost:</b>	\$546,834	\$0	\$160,306	\$707,140
2008						

**HOUSTON-GALVESTON MPO  
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENT #154**

<b>ORIGINAL TABLE</b>																																																					
<b>FY 2009 TRANSIT PROJECTS</b>																																																					
<b>FUNDING CATEGORY: 5316 &amp; 5317</b>																																																					
<b>HOUSTON UZA</b>																																																					
MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>																																															
FISCAL YEAR						<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center; border-bottom: 1px solid black; padding: 2px;"><u>Fund Cat</u></th> <th style="text-align: center; border-bottom: 1px solid black; padding: 2px;"><u>Federal</u></th> <th style="text-align: center; border-bottom: 1px solid black; padding: 2px;"><u>State</u></th> <th style="text-align: center; border-bottom: 1px solid black; padding: 2px;"><u>Local</u></th> <th style="text-align: center; border-bottom: 1px solid black; padding: 2px;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td style="padding: 2px;">11774</td> <td style="padding: 2px;">UNSPONSORED (TBD)</td> <td style="text-align: right; padding: 2px;">5316</td> <td style="text-align: right; padding: 2px;">\$801,085</td> <td style="text-align: right; padding: 2px;">\$0</td> <td style="text-align: right; padding: 2px;">\$200,271</td> <td style="text-align: right; padding: 2px;">\$1,001,356</td> </tr> <tr> <td style="padding: 2px;">8/1/2009</td> <td style="padding: 2px;">JOB ACCESS AND REVERSE COMMUTE (FY 2007 2007)</td> <td style="text-align: right; padding: 2px;"><b>YOE Cost:</b></td> <td style="text-align: right; padding: 2px;">\$801,085</td> <td style="text-align: right; padding: 2px;">\$0</td> <td style="text-align: right; padding: 2px;">\$200,271</td> <td style="text-align: right; padding: 2px;">\$1,001,356</td> </tr> <tr> <td style="padding: 2px;">11780</td> <td style="padding: 2px;">UNSPONSORED (TBD)</td> <td style="text-align: right; padding: 2px;">5317</td> <td style="text-align: right; padding: 2px;">\$998,431</td> <td style="text-align: right; padding: 2px;">\$0</td> <td style="text-align: right; padding: 2px;">\$249,608</td> <td style="text-align: right; padding: 2px;">\$1,248,039</td> </tr> <tr> <td style="padding: 2px;">8/1/2009</td> <td style="padding: 2px;">NEW FREEDOM PROGRAM (FY 2006-FY 2008 2007)</td> <td style="text-align: right; padding: 2px;"><b>YOE Cost:</b></td> <td style="text-align: right; padding: 2px;">\$998,431</td> <td style="text-align: right; padding: 2px;">\$0</td> <td style="text-align: right; padding: 2px;">\$249,608</td> <td style="text-align: right; padding: 2px;">\$1,248,039</td> </tr> <tr> <td style="padding: 2px;">14478</td> <td style="padding: 2px;">UNSPONSORED (TBD)</td> <td style="text-align: right; padding: 2px;">5317</td> <td style="text-align: right; padding: 2px;">\$623,314</td> <td style="text-align: right; padding: 2px;">\$0</td> <td style="text-align: right; padding: 2px;">\$155,829</td> <td style="text-align: right; padding: 2px;">\$779,143</td> </tr> <tr> <td style="padding: 2px;">8/1/2009</td> <td style="padding: 2px;">NEW FREEDOM PROGRAM (FY 2008) 2008</td> <td style="text-align: right; padding: 2px;"><b>YOE Cost:</b></td> <td style="text-align: right; padding: 2px;">\$623,314</td> <td style="text-align: right; padding: 2px;">\$0</td> <td style="text-align: right; padding: 2px;">\$155,829</td> <td style="text-align: right; padding: 2px;">\$779,143</td> </tr> </tbody> </table>	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	11774	UNSPONSORED (TBD)	5316	\$801,085	\$0	\$200,271	\$1,001,356	8/1/2009	JOB ACCESS AND REVERSE COMMUTE (FY 2007 2007)	<b>YOE Cost:</b>	\$801,085	\$0	\$200,271	\$1,001,356	11780	UNSPONSORED (TBD)	5317	\$998,431	\$0	\$249,608	\$1,248,039	8/1/2009	NEW FREEDOM PROGRAM (FY 2006-FY 2008 2007)	<b>YOE Cost:</b>	\$998,431	\$0	\$249,608	\$1,248,039	14478	UNSPONSORED (TBD)	5317	\$623,314	\$0	\$155,829	\$779,143	8/1/2009	NEW FREEDOM PROGRAM (FY 2008) 2008	<b>YOE Cost:</b>	\$623,314	\$0	\$155,829	\$779,143
<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>																																																	
11774	UNSPONSORED (TBD)	5316	\$801,085	\$0	\$200,271	\$1,001,356																																															
8/1/2009	JOB ACCESS AND REVERSE COMMUTE (FY 2007 2007)	<b>YOE Cost:</b>	\$801,085	\$0	\$200,271	\$1,001,356																																															
11780	UNSPONSORED (TBD)	5317	\$998,431	\$0	\$249,608	\$1,248,039																																															
8/1/2009	NEW FREEDOM PROGRAM (FY 2006-FY 2008 2007)	<b>YOE Cost:</b>	\$998,431	\$0	\$249,608	\$1,248,039																																															
14478	UNSPONSORED (TBD)	5317	\$623,314	\$0	\$155,829	\$779,143																																															
8/1/2009	NEW FREEDOM PROGRAM (FY 2008) 2008	<b>YOE Cost:</b>	\$623,314	\$0	\$155,829	\$779,143																																															

**Summary of JARC Program**

New Freedom	TIP Proj #	Amdmt	Original			Amended		
			FTA \$	Local \$	Total \$	FTA \$	Local \$	Total \$
<b>FY2006</b>	11780		1,046,875	261,719	1,308,594			
<b>FY2007</b>	11780		1,058,478	264,620	1,323,098			
<b>Available</b>			<b>2,105,353</b>	<b>526,338</b>	<b>2,631,691</b>			
Harris County	11481		436,353	139,000	575,353	709,412	376,359	1,085,771
Fort Bend County	11479		433,809	197,699	631,508			
Yellow Cab	11478		284,250	31,581	315,831			
Program Mgmt			50,000	-	50,000			
<b>FY06/07 Unassigned (1)</b>	<b>11780</b>		<b>900,941</b>	<b>158,058</b>	<b>1,058,999</b>			
Liberty Cab						191,529	69,720	261,249
<b>Total FY2007</b>			<b>2,105,353</b>	<b>526,338</b>	<b>2,631,691</b>	<b>900,941</b>	<b>446,079</b>	<b>1,347,020</b>
<b>FY2008</b>								
<b>Available (2)</b>	14478		<b>1,143,418</b>	<b>285,855</b>	<b>1,429,273</b>			
Fort Bend Cty (3)						15,101	23,989	39,090
Harris County						531,733	136,317	668,050
<b>FY2008 Assigned</b>			-	-	-	<b>546,834</b>	<b>160,306</b>	<b>707,140</b>
<b>FY2008 Unassigned</b>						<b>567,826</b>	<b>141,957</b>	<b>709,783</b>
<p>(1) Amount shown reflects FY2007 annual allocation, after processing Amendment 12A on 12/04/07.</p> <p>(2) Amount shown reflects FY2008 actual allocation, not placeholder amount originally included in TIP.</p> <p>(3) Fort Bend County adjustment is due to increased vehicle unit price and different reimbursement rate.</p>								
<b>FY2009</b>	14479		1,254,026	313,508	1,567,534	No change; funds not yet assigned.		

**Summary of New Freedom Program**

New Freedom	TIP Proj #	Original			Amended		
		FTA \$	Local \$	Total \$	FTA \$	Local \$	Total \$
<b>FY2007</b>							
Harris County		157,537	39,384	196,921	695,878	376,359	1,072,237
Liberty Cab					205,063	69,720	274,783
Unassigned (1)	11780	900,941	225,235	1,126,176			
<b>Total FY2007</b>		<b>1,058,478</b>	<b>264,620</b>	<b>1,323,098</b>	<b>900,941</b>	<b>446,079</b>	<b>1,347,020</b>
<b>FY2008</b>							
Unassigned (1)	14478	1,186,242	296,561	1,482,803	567,826	141,957	709,783
Fort Bend Cty (2)					30,326	23,989	54,315
Harris County					545,266	136,317	681,583
<b>Total FY2008</b>		<b>1,186,242</b>	<b>296,561</b>	<b>1,482,803</b>	1,143,418	302,263	1,445,681
(1) Amount shown reflects FY2007 annual allocation, after processing Amendment 12A on 12/04/07. (2) Fort Bend County adjustment is due to increased vehicle unit price and different reimbursement rate.							
<b>FY2009</b>	14479	1,254,026	313,508	1,567,534	No change; funds not yet assigned.		

**AMENDED  
ALLOCATION OF JARC FUNDS**

<b>Sub-grantee</b>	<b>TX-37-X059 FY2006</b>	<b>TX-37-X059-01 FY2008</b>	<b>Total</b>
<b>Fort Bend Cty</b>			
83/17 veh	\$96,000		\$96,000
83/17 veh	\$7,883		\$7,883
80/20 CCC	\$181,466		\$181,466
50/05 CCC	\$199,177		\$199,177
80/20 PM	\$39,835		\$39,835
50/50 PM	(\$7,883)		(\$7,883)
100 PM			\$0
<b>Subtotal</b>	<b>\$516,478</b>	<b>\$0</b>	<b>\$516,478</b>
<b>Family Services</b>			
50/50 CCC	\$120,000	\$428,519	\$548,519
80/20 loan guarnt		\$70,400	\$70,400
<b>Subtotal</b>	<b>\$120,000</b>	<b>\$498,919</b>	<b>\$618,919</b>
<b>Reg vanpool</b>			
80/20 lease	\$1,400,000		\$1,400,000
80/20 PM	\$139,435		\$139,435
<b>Subtotal</b>	<b>\$1,539,435</b>		<b>\$1,539,435</b>
<b>GCC</b>			
80/20 lease		\$1,000,000	\$1,000,000
100 PM		\$74,391	\$74,391
50/50 op		\$773,040	\$773,040
<b>Subtotal</b>	<b>\$0</b>	<b>\$1,847,431</b>	<b>\$1,847,431</b>
<b>METRO PM</b>			
100 PM	\$50,000		\$50,000
<b>Subtotal</b>	<b>\$50,000</b>		<b>\$50,000</b>
<b>TOTAL</b>	<b>\$2,225,913</b>	<b>\$2,346,350</b>	<b>\$4,572,263</b>

PM Program Management  
 CCC Capital Cost of Contracting  
 VEH Capital Cost for Vehicle Purchase  
 CAS Customer Assistance Specialist  
 AMB Ambassadors  
 VAN REHAB Van Rehabilitation

**AMENDED  
ALLOCATION OF NEW FREEDOM FUNDS**

Sub-grantee	TX-57-X006	TX-57-X006	TX-57-X006-01	TX-57-X006-01	Total
	FY2006	FY2007		FY2008	
<b>Harris County</b>					
80/20 amb	\$197,146	\$157,537	\$360,000		\$714,683
80/20 CAS	\$41,787		\$349,412	\$251,083	\$642,282
50/50 PM	\$39,883			\$280,651	\$320,534
<b>Subtotal</b>	<b>\$278,816</b>	<b>\$157,537</b>	<b>\$709,412</b>	<b>\$531,734</b>	<b>\$1,677,499</b>
<b>Fort Bend Cty</b>	<b>FY2006</b>	<b>FY2007</b>		<b>FY2008</b>	
83/17 veh	\$149,400		\$16,024	\$15,101	\$180,525
80/20 CCC	\$107,494		(\$7,244)		\$100,250
50/05 CCC	\$85,675		\$8,310		\$93,985
80/20 PM	\$78,640				\$78,640
50/50 PM			(\$29,490)		(\$29,490)
80/20 PM	\$12,600				\$12,600
100 PM			\$12,400		\$12,400
<b>Subtotal</b>	<b>\$433,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,101</b>	<b>\$448,910</b>
<b>Liberty</b>	<b>FY2006</b>	<b>FY2007</b>		<b>FY2008</b>	
83/17 veh			\$160,479		\$160,479
50/05 CCC			\$31,050		\$31,050
<b>Subtotal</b>			<b>\$191,529</b>		<b>\$191,529</b>
<b>GHTC</b>	<b>FY2006</b>	<b>FY2007</b>		<b>FY2008</b>	
90/10 van rehab	\$284,250				\$284,250
<b>Subtotal</b>	<b>\$284,250</b>				<b>\$284,250</b>
<b>METRO PM</b>	<b>FY2006</b>	<b>FY2007</b>		<b>FY2008</b>	
100 PM	\$50,000				\$50,000
<b>Subtotal</b>	<b>\$50,000</b>				<b>\$50,000</b>
<b>TOTAL</b>	<b>\$1,046,875</b>	<b>\$157,537</b>	<b>\$900,941</b>	<b>\$546,835</b>	<b>\$2,652,188</b>
<b>FY2007 Total</b>		<b>\$1,058,478</b>			
<b>Amdmt 01 Total</b>			<b>\$1,447,776</b>		