



HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

Policy Committee

May 29, 2009

Chris Boswell, Chair
Mayor
City Of Harlingen

Mario Jorge, District Engineer
Texas Department of Transportation
Pharr District
600 W. US 83 Expressway
Pharr, TX 78577

Joe Hernández, Vice Chair
Mayor
City Of San Benito

Silvestre Garcia
Mayor
City Of Combes

Dear Mr. Jorge:

Tina Bennet
Mayor
City of Los Indios

The intention of this letter is to inform TxDOT that the HSBMPO in coordination with the LRGVDC Transit has made some changes to the 2008-2011 TIP-transit section, which will be reflected as an administrative amendment.

Joe Neely
Mayor
Palm Valley

Attached you will find the 2008-2011 TIP ARRA project listing, which reflects the changes in the cost of three (3) of the ARRA projects. The change in amounts is due to the need to reduce cost in the *administration cost* as requested by FTA and the *vehicle washbay* line items will be less than what was initially estimated. The amount reduced from these two items will be used to purchase two (2) additional vehicles.

Rudy Garza Jr.
Mayor
City Of Primera

Santiago Saldaña
Mayor
City Of Rio Hondo

Mr. Rodney Gomez, LRGVDC Transit representative and myself talked to Ms. Karen Dunlap about this matter and where advised that there is no need to go through the TIP public involvement process if less than 25% of the total budget amount is being moved and no new line items are being added. The monies being moved to a different line item are 10.6% of the total ARRA monies.

Manuel Lara
City Manager
City Of San Benito

Steve Brewer
Mayor
City Of La Feria

Thank you for your attention to this matter, and if there is any additional information or questions that you may have, please do not hesitate to contact the LRGVDC Transit staff at (956) 969-5761 or myself at (956) 216-5240.

Ruben Ochoa Jr.
Mayor
City Of Santa Rosa

Attentively,

Craig Lonon
City Manager
City Of Harlingen

Rebeca Castillo, HSBMPO Director

David Garza
Cameron County
Commissioner, Pct. 3

Attachments: Revised 2008-2011 TIP ARRA projects listing reflecting changes in red.

Edna Tamayo
Cameron County
Commissioner, Pct. 4

CC: Graciela Cantu, TxDOT
Juan Sanchez, TxDOT
Manuel Flores, LRGVDC Transit
HSBMPO 2008-2011 TIP File

Mario Jorge, P.E.
District Engineer
Texas Department of
Transportation

"Committed To Your Transportation Needs"



**FY 2009 TRANSIT PROJECT LISTING
HSBMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Administrative Amendment: 5/29/2009

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-102	Federal Share:	\$ -
Project Contract Date:	2009	State - TxDOT:	\$ 243,164
Project Phase:		Local Share:	\$ -
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 243,164
Rev. February 13, 2008			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-103a	Federal Share:	\$ 68,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 20,400
Brief Project Description:	CAPITAL PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 88,400
Rev. February 13, 2008			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-103a	Federal Share:	\$ 30,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 9,000
Brief Project Description:	CAPITAL - (ITS) GLOBAL POSITIONING SYSTEM (2) VEHICLES	Total Cost of Project:	\$ 39,000
Rev. February 13, 2008			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-103a	Federal Share:	\$ 10,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,000
Brief Project Description:	CAPITAL - REBUILD ENGINES 2 WHEELCHAIR LIFTS FOR (2) VEHICLES	Total Cost of Project:	\$ 13,000
Rev. February 13, 2008			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HSB-103a	Federal Share:	\$ 8,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 2,400
Brief Project Description:	CAPITAL - BULK PURCHASE OF BUS TIRES FOR (2) TYPE III VEHICLES & (2) VANS	Total Cost of Project:	\$ 10,400
Rev. February 13, 2008			
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 607,926
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL- PURCHASE OF TYPE III VEHICLES	Total Cost of Project:	\$ 607,926
Rev. May 29, 2009			

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 9,200
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL- PURCHASE OF BUS STOPS	Total Cost of Project:	\$ 9,200
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 195,500
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL-PURCHASE OF BUS SHELTERS	Total Cost of Project:	\$ 195,500
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 356,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL -PURCHASE OF ITS SYSTEM IMPROVEMENTS	Total Cost of Project:	\$ 356,000
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 76,032
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL- PURCHASE OF SERVICE VEHICLE	Total Cost of Project:	\$ 76,032
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 520,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL-VEHICLE STORAGE WAREHOUSE	Total Cost of Project:	\$ 520,000
		Rev. April 13, 2009	
General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 150,000
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL-TRANSIT FACILITY IMPROVEMETNS- VEHICLE WASH BAY	Total Cost of Project:	\$ 150,000
		Rev. May 29, 2009	

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 ARRA FUNDS
MPO Project Number:	HSB-103b	Federal Share:	\$ 39,074
Project Contract Date:	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project Description:	CAPITAL-ADMINISTRATION COSTS	Total Cost of Project:	\$ 39,074
		Rev. May 29, 2009	

Local Share	\$	34,800
Total Federal Share	\$	2,069,732
ARRA Funds Federal Share	\$	1,953,732
State Share	\$	243,164
Total Cost	\$	2,347,696

Transit Financial Summary
Harlingen-San Benito MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 07

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	212,000	180,184	392,184	2,069,732	277,964	2,347,696	136,800	313,316	450,116
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$212,000	\$180,184	\$392,184	\$2,069,732	\$277,964	\$2,347,696	\$136,800	\$313,316	\$450,116
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	630,000	520,992	1,150,992	3,048,532	1,292,456	4,340,988
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$630,000	\$520,992	\$1,150,992	\$3,048,532	\$1,292,456	\$4,340,988
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0