



## **MIDLAND-ODESSA TRANSPORTATION ORGANIZATION**

### **FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

Approved for Public Review and Comment: March 15, 2007

Approved by the Policy Board: April 19, 2007

Amended by the Policy Board: January 31, 2008

Administrative Revision: June 13, 2008

Administrative Revision: August 4, 2008

Administrative Revision: October 20, 2008

Administrative Revision: December 15, 2008

Amended by the Policy Board: March 2, 2009

Administrative Revision: March 12, 2009

Amended by the Policy Board: April 20, 2009

Administrative Revision: July 28, 2009

## Economic Stimulus Package Transit Project Listing

**FY 2009**

### MOTOR TRANSPORTATION IMPROVEMENT PROGRAM

**NOTE:** Economic Stimulus Package projects equal \$3,949,579 - Projects for FY 2009 have been developed in anticipation of the Economic Stimulus Recovery Bill passage by Congress in February, 2009. Actual projects funded are dependent on the funding amount provided by Congress, and on the final adoption by the MOTOR MPO Policy Board.

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$178,552
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase ADA & Medicare Scheduling	Fiscal Year Cost	\$178,552
	Software/Hardware	Total Project Cost	\$178,552
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

  

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$79,752
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase and Installation of Passenger Benches	Fiscal Year Cost	\$79,752
		Total Project Cost	\$79,752
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

  

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$266,555
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Farebox Software/Hardware	Fiscal Year Cost	\$266,555
		Total Project Cost	\$266,555
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

  

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	ARRA
MPO Project/Reference Number		Federal Share	\$65,686
Apportionment Year	FY 2009-February	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$0
Brief Project Description	Purchase Preventive Maintenance Equipment	Fiscal Year Cost	\$65,686
		Total Project Cost	\$65,686
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0

**FY 2009**

**MOTOR TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Midland-Odessa Urban Transit District	<b>Federal Funding Category</b>	ARRA
<b>MPO Project/Reference Number</b>		<b>Federal Share</b>	\$1,051,496
<b>Apportionment Year</b>	FY 2009-February	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Purchase ADA Low-Vans	<b>Fiscal Year Cost</b>	\$1,051,496
		<b>Total Project Cost</b>	\$1,051,496
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	\$0

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Midland-Odessa Urban Transit District	<b>Federal Funding Category</b>	ARRA
<b>MPO Project/Reference Number</b>		<b>Federal Share</b>	\$196,729
<b>Apportionment Year</b>	FY 2009-February	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Planning Equipment, GIS software/ hardware and Travel Demand Model software/hardware applications/training	<b>Fiscal Year Cost</b>	\$196,729
		<b>Total Project Cost</b>	\$196,729
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Midland-Odessa Urban Transit District	<b>Federal Funding Category</b>	ARRA
<b>MPO Project/Reference Number</b>		<b>Federal Share</b>	\$144,145
<b>Apportionment Year</b>	FY 2009-February	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Maintenance support vehicles	<b>Fiscal Year Cost</b>	\$144,145
		<b>Total Project Cost</b>	\$144,145
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Midland-Odessa Urban Transit District	<b>Federal Funding Category</b>	ARRA
<b>MPO Project/Reference Number</b>		<b>Federal Share</b>	\$400,000
<b>Apportionment Year</b>	FY 2009-February	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Preventive Maintenance	<b>Fiscal Year Cost</b>	\$400,000
		<b>Total Project Cost</b>	\$400,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	

**FY 2009**

**MOTOR TRANSPORTATION IMPROVEMENT PROGRAM**

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Midland-Odessa Urban Transit District	<b>Federal Funding Category</b>	ARRA
<b>MPO Project/Reference Number</b>		<b>Federal Share</b>	\$988,633
<b>Apportionment Year</b>	FY 2009-February	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Purchase 30' Low Floor Buses	<b>Fiscal Year Cost</b>	\$988,633
		<b>Total Project Cost</b>	\$988,633
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	\$0

  

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Midland-Odessa Urban Transit District	<b>Federal Funding Category</b>	ARRA
<b>MPO Project/Reference Number</b>		<b>Federal Share</b>	\$235,580
<b>Apportionment Year</b>	FY 2009-February	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Purchase signs and bus stop passenger shelters	<b>Fiscal Year Cost</b>	\$235,580
		<b>Total Project Cost</b>	\$235,580
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	\$0

  

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Midland-Odessa Urban Transit District	<b>Federal Funding Category</b>	ARRA
<b>MPO Project/Reference Number</b>		<b>Federal Share</b>	\$342,451
<b>Apportionment Year</b>	FY 2009-February	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Operating	<b>Fiscal Year Cost</b>	\$342,451
		<b>Total Project Cost</b>	\$342,451
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	\$0

## Transit Financial Summary, Odessa District

### FY 2008-2011 TIP (YOE)

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,789,031	2,384,031	5,173,062	13,462,189	3,129,223	16,591,412	3,000,000	2,396,250	5,396,250
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$2,789,031</b>	<b>\$2,384,031</b>	<b>\$5,173,062</b>	<b>\$13,462,189</b>	<b>\$3,129,223</b>	<b>\$16,591,412</b>	<b>\$3,000,000</b>	<b>\$2,396,250</b>	<b>\$5,396,250</b>
Transportation Development Credits Requested			\$0			\$1,310,447			\$0
Transportation Development Credits Awarded			\$0			\$732,640			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,250,000	2,620,000	5,870,000	22,501,220	10,529,504	33,030,724
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$3,250,000</b>	<b>\$2,620,000</b>	<b>\$5,870,000</b>	<b>\$22,501,220</b>	<b>\$10,529,504</b>	<b>\$33,030,724</b>
Transportation Development Credits Requested			\$0			\$1,310,447
Transportation Development Credits Awarded			\$0			\$732,640

Note: Economic Stimulus Package projects equal \$3,949,579.