TEXAS TRANSPORTATION COMMISSION

ALL Counties **MINUTE ORDER**

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects. Transportation Code, §201.602 requires the Texas Transportation Commission (commission) to annually conduct a public hearing on its highway project selection process and the relative importance of the various criteria on which the commission bases its project selection decisions. The commission has adopted rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects, which include guidance regarding public involvement related to the project selection process and the development of the UTP. These rules also require the commission to adopt the UTP not later than August 31 of each year.

Transportation Code, §222.034 requires the commission to distribute federal aid transportation funds to various parts of the state for a funding cycle through the selection of highway projects in a manner that is consistent with federal formulas that determine the amount of federal aid the state of Texas receives, unless the commission issues a minute order or ruling identifying the variance and providing a particular justification for the variance.

The department conducted a public meeting across the state via WebEx on July 21, 2016, and a public hearing on August 9, 2016, to receive comments and testimony concerning the development of the 2017 UTP and the project selection process.

The 2017 UTP, which is attached as Exhibit A, authorizes funding for each of the twelve funding categories established by the rules and outlines the various project selection methods and usual funding participation. The 2017 UTP lists the projects that the department intends to develop and potentially let during the 10-year period (with the exception of projects in category 1 – preventative maintenance and rehabilitation), and references for each listed project the funding category to which it is assigned. If a funding category is an allocation program, the listing is for informational purposes only and contains those projects reasonably expected to be selected for development or letting during the applicable period. Projects listed that have been authorized by previous legislative action or prior actions of the commission are still approved and their inclusion in the UTP in no way modifies that prior approval. The remaining funding levels and projects listed for aviation, public transportation, rail, and state waterways and coastal waters are authorized by separate minute orders and this UTP does not supersede those prior actions.

The 2017 UTP also contains an individual evaluation of each federal aid apportionment program, including particular justification for any variance from the federal aid formula and the proposed distribution of the transportation funds through the UTP.

IT IS THEREFORE ORDERED by the commission that the 2017 UTP, including the project selection process, as shown in Exhibit A, is hereby approved and supersedes the previously-approved 2016 UTP for fiscal years 2017-2025.

IT IS FURTHER ORDERED that the information contained in the 2017 UTP shall serve as the commission's identification and justification of variances, as required by Transportation Code, §222.034.

IT IS FURTHER ORDERED that the executive director is hereby authorized to develop the projects listed in the UTP to the level of authority indicated to include any necessary agreements, right of way acquisitions, utility adjustments, and relocation assistance, subject to the policies of the department and all applicable federal and state laws governing the acquisition of real property.

IT IS FURTHER ORDERED that pursuant to Transportation Code, §222.052, the commission may accept financial contributions from political subdivisions of the state for development of projects in the 2017 UTP.

Submitted and reviewed by:

Director, Project Planning and Development

Recommended by:

Executive Director

114670 Aug 25, '16

Minute Number — Date Passed

Texas Department of Transportation

125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

August 8, 2016

Dear Fellow Texans:

The 2017 Unified Transportation Program (UTP) provides a 10-year snapshot of planned projects and activities intended to meet the long-term vision for Texas transportation as described in the Statewide Long-Range Transportation Plan 2040. The UTP reflects the best information available at the time of publication, including existing financial constraints and current understanding of projects ready to proceed and in development. The UTP document provides a transparent tool to communicate clear and accurate information for the near-term program (years 1 through 4) and the best information available for the interim-term program (years 5 through 10).

In addition to the projects listed in this UTP document, TxDOT continues to improve operational excellence on other fronts. These initiatives include streamlining project delivery, improving public information and engagement approaches, and embracing new technologies in all areas. The 2017 UTP is part of this continuing process to advance the department's project development systems to best serve the citizens of Texas.

Sincerely,

Lauren D. Garduño, P.E.
Director of Project Planning & Development

2017 Unified Transportation Program (UTP)

2017–2026

Transportation Planning & Programming

Table of Contents

Page

I. Introduction **I-1**
Overview I-3
UTP Development Overview I-6
Project Funding 101 ..... I-8

II. Major Transportation Projects **II-1**
Purpose II-3
Screening Process II-4
Project Designation II-6
Designated Major Transportation Projects II-7

III. UTP Development **III-1**
UTP Development Process III-3
2017–2026 Cash Flow Forecast III-10
Project Selection Process III-33
Project Development Sequence and Programming III-38
Project Ranking III-40
Categories, Codes, and Levels III-49
UTP Public Involvement III-66

IV. Funding Summaries **IV-1**
Introduction IV-3
Funding Summaries IV-4

V. Transportation Development Credit Balances **V-1**

VI. Public Transportation Program **VI-1**
Introduction VI-3
Fiscal Year 2017–2020 Transit Programs in Texas VI-4
Alignment with TxDOT Goals VI-5
UTP-Listed Funding Sources and Programs VI-6
Types of Federal Assistance VI-7
Other Sources of Transit Funding Not in the UTP VI-9
Transportation Alternatives Program VI-10

VII. Maritime Program **VII-1**
Mission of the Maritime Division VII-3
Gulf Intracoastal Waterway VII-4
Rider 48 Implementation VII-6

VIII. Aviation Program **VIII-1**
TxDOT Aviation Capital Improvement Program Executive Summary VIII-3
Planning VIII-6
Programming VIII-9

IX. Rail Program **IX-1**
Mission of the Rail Division IX-3
South Orient Rail Line IX-4
Passenger, Commuter, and High-Speed Rail Projects IX-5

X. Freight Program **X-1**
Mission of the Freight and International Trade Section X-3
Fixing America's Surface Transportation Act X-4
National Highway Freight Program Projects X-5
State Border Infrastructure Funding X-6

XI. Roadway and Bridge Program **XI-1**
Introduction XI-3
Abilene District XI-6
Amarillo District XI-46
Atlanta District XI-64
Austin District XI-113
Beaumont District XI-172
Brownwood District XI-213
Bryan District XI-225
Childress District XI-274
Corpus Christi District XI-287
Dallas District XI-331
El Paso District XI-416
Fort Worth District XI-443
Houston District XI-502
Laredo District XI-575

Lubbock District XI-602
Lufkin District XI-617
Odessa District XI-667
Paris District XI-688
Pharr District XI-742
San Angelo District XI-790
San Antonio District XI-817
Tyler District XI-885
Waco District XI-911
Wichita Falls District XI-945
Yoakum District XI-967

XII. References XII-1
Justification of the Variance from Federal-Aid Apportionment Formulas XII-3
FY 2017 UTP Work Programs and Program Codes XII-5
Acronyms and Definitions XII-9
Other Resources XII-13

List of Figures

Page

Figure I-1 Agency Mission to Specific Projects I-3
Figure I-2 UTP in the TxDOT Family of Documents I-4
Figure I-3 UTP Update Cycle I-6
Figure I-4 UTP Funding Categories I-9
Figure I-5 FY 2017–2026 UTP Funding Overview by Category I-10
Figure II-1 Major Transportation Project Designation Process II-4
Figure II-2 Pools from Which Major Transportation Projects May Be Designated II-4
Figure II-3 Eligibility Screening Criteria II-5
Figure III-1 UTP Performance-Based Process Flow Chart III-5
Figure III-2 UTP Project Development III-6
Figure III-3 Moving toward a New UTP III-7
Figure III-4 Portfolio Planning Model for Project Development III-8
Figure III-5 UTP Project Development III-39
Figure III-6 2017 UTP Project Ranking Scoring III-41
Figure VIII-1 Typical Federally Funded and State-Funded Project Cost Distribution VIII-11
Figure XI-1 2017 UTP Project Listing Legend XI-4
Figure XI-2 Abilene District Geography XI-6
Figure XI-3 Amarillo District Geography XI-46
Figure XI-4 Atlanta District Geography XI-64
Figure XI-5 Austin District Geography XI-113
Figure XI-6 Beaumont District Geography XI-172
Figure XI-7 Brownwood District Geography XI-213
Figure XI-8 Bryan District Geography XI-225
Figure XI-9 Childress District Geography XI-274
Figure XI-10 Corpus Christi District Geography XI-287
Figure XI-11 Dallas District Geography XI-331
Figure XI-12 El Paso District Geography XI-416
Figure XI-13 Fort Worth District Geography XI-443
Figure XI-14 Houston District Geography XI-502
Figure XI-15 Laredo District Geography XI-575
Figure XI-16 Lubbock District Geography XI-602
Figure XI-17 Lufkin District Geography XI-617
Figure XI-18 Odessa District Geography XI-667
Figure XI-19 Paris District Geography XI-688
Figure XI-20 Pharr District Geography XI-742
Figure XI-21 San Angelo District Geography XI-790
Figure XI-22 San Antonio District Geography XI-817
Figure XI-23 Tyler District Geography XI-885
Figure XI-24 Waco District Geography XI-911
Figure XI-25 Wichita Falls District Geography XI-945
Figure XI-26 Yoakum District Geography XI-967

List of Tables

Page

Table I-1 FY 2017–2026 UTP Funding Availability by Category I-10
Table II-1 Project Progress Benchmarks II-6
Table III-1 Overview of Project Selection by Category III-34
Table III-2 TxDOT Strategic Initiatives—Safety (Score up to 8.00) III-43
Table III-3 TxDOT Strategic Initiatives—Congestion (Score up to 8.00) III-44
Table III-4 TxDOT Strategic Initiatives—Connectivity (Score up to 8.00) III-45
Table III-5 TxDOT Strategic Initiatives—Strategic Priorities (First Two Components) (Score up to 8.00) III-46
Table III-6 TxDOT Strategic Initiatives—Strategic Priorities (Third Component, District Priority) (Score up to 2.00) III-46
Table III-7 Project Development—Phasing (Score up to 16.50) III-47
Table III-8 Project Development—Project Readiness (score up to 16.50) III-47
Table III-9 Funding Availability Score III-48
Table III-10 2017 UTP Programming Information by Category III-50
Table IV-1 Statewide Funding Summary IV-5
Table IV-2 Category 1: Preventive Maintenance and Rehabilitation Funding Summary (Including Proposition 1 Funding) IV-6
Table IV-3 Category 1: Proposition 1 Funding Summary (for Informational Purposes Only, Totals Included in Summary) IV-7
Table IV-4 Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor Total Funding Summary (All Funds) IV-8
Table IV-5 Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor Funding without Proposition 1 Funds (for Informational Purposes Only, Totals Included in Summary) IV-9
Table IV-6 Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor Funding Proposition 1 Summary (for Informational Purposes Only, Totals Included in Summary) IV-10
Table IV-7 Category 3: Non-traditionally Funded Transportation Projects Funding Summary (All Funds) IV-11
Table IV-8 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—SH 121 Surplus Toll Revenue IV-12
Table IV-9 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Local Participation IV-13
Table IV-10 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Pass-Through Financing IV-14
Table IV-11 Category 4: Statewide Connectivity Corridor Total Funding Summary Including Proposition 1 and Additional IV-15
Table IV-12 Category 4: Statewide Connectivity Corridor Proposition 1 Funding Summary (for Informational Purposes Only, Totals Included in Summary) IV-16
Table IV-13 Category 5: Congestion Mitigation and Air Quality Improvement Funding Summary IV-17
Table IV-14 Category 6: Structures Replacement and Rehabilitation (Bridges) Funding Summary IV-18
Table IV-15 Category 7: Metropolitan Mobility and Rehabilitation (STP-MM) Funding Summary IV-19

Table IV-16 Category 8: Safety Funding Summary IV-20
Table IV-17 Category 9: Transportation Alternatives Program Funding Summary IV-21
Table IV-18 Category 10: Supplemental Transportation Projects Funding Summary (All Funds) IV-22
Table IV-19 Category 10: Supplemental Transportation Projects Funding Summary—Coordinated Border Infrastructure IV-23
Table IV-20 Category 10: Category 10: Supplemental Transportation Projects Funding Summary—Federal Earmark IV-24
Table IV-21 Category 10: Supplemental Transportation Projects Funding Summary—Earmark Match IV-25
Table IV-22 Category 11: District Discretionary Total Funding Summary Including Proposition 1 and Energy Sector IV-26
Table IV-23 District Discretionary Proposition 1 and Energy-Sector Funding Summary (for Informational Purposes, Totals Included in Summary) IV-27
Table IV-24 Category 12: Strategic Priority Funding Summary with Category 5 and Category 7 Reconciliation (All Funds) IV-28
Table IV-25 Category 12: Category 5 Reconciliation IV-29
Table IV-26 Category 12: Category 7 Reconciliation IV-30
Table IV-27 Category 12: 425 Plan IV-31
Table V-1 Transportation Development Credit Balances as of May 31, 2016 ..... V-3
Table V-2 Statewide Transportation Development Credit Authorizations V-3
Table VII-1 Gulf Intracoastal Waterway: Annual Estimates for Fiscal Years 2017 – 2026 ..... VII-4
Table VII-2 Rider 48 Projects VII-7
Table VIII-1 Project Development Process VIII-4
Table IX-1 Rail Projects: Annual Estimates by Fiscal Years IX-5
Table IX-2 Planned Projects (Unfunded) IX-6
Table XI-1 Common Roadway Name Abbreviations XI-5
Table XII-1 2017 UTP Work Program List Snapshot XII-5
Table XII-2 Listing of Most Commonly Used Project Identifiers XII-6

I. Introduction

What Is the Unified Transportation Program (UTP)?

The UTP is a 10-year, mid-range planning document used by the Texas Department of Transportation (TxDOT) to guide the state's transportation project development. The UTP authorizes projects for construction, development, and planning activities and includes projects involving highways, public transportation, aviation, state and coastal waterways, and rail. The Texas Transportation Commission adopts the UTP prior to August 31 of each year. As shown in Figure I-1, the UTP is part of a comprehensive planning and programming process flowing from TxDOT's agency mission to project-level implementation. The department states its mission and goals in the *2015–2019 Strategic Plan.*

Figure I-1 Agency Mission to Specific Projects

The Texas Transportation Commission has adopted rules (Title 43, Texas Administrative Code, Chapter 16) governing the planning and development of transportation projects. These rules include guidance for the development of the UTP and any updates. The Statewide Long Range Transportation Plan (SLRTP), also known as the Texas Transportation Plan, identifies the needs to be met and specific goals that projects listed in the UTP are oriented toward achieving.

The different plans and programs in this family of documents are shown in Figure I-2, with the UTP serving as a mid-range programming document linking the planning activities of the SLRTP, the Metropolitan Transportation Plans, and Rural Transportation Plans to the detailed programming activities under the Statewide Transportation Improvement Program (STIP) and TxDOT's 2-year Letting Schedule. Specifically, the UTP is a listing of projects and programs that are planned to be constructed or developed within the first 10 years of the 24-year SLRTP. Project development includes activities such as preliminary engineering work, environmental analysis, right of way acquisition, and design.

Despite its importance to TxDOT as a planning and programming tool, the ***UTP is neither a budget nor a guarantee that projects will or can be built***. However, the UTP is a critical tool for the department in guiding transportation project development within the long-term planning context. In addition, the UTP serves as a communication tool for stakeholders and the public in understanding the department's project development commitments.

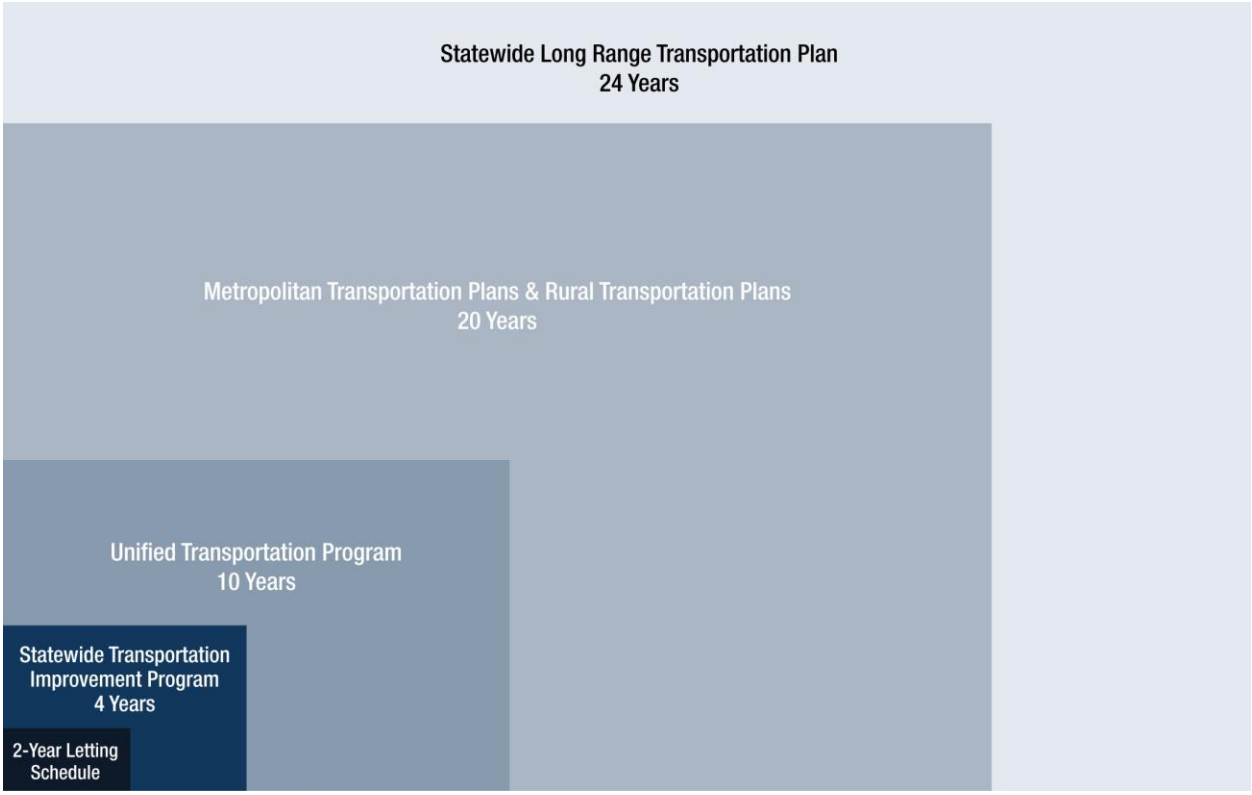


Figure I-2 UTP in the TxDOT Family of Documents

What's New with the 2017 Unified Transportation Program?

The 2017 UTP development offers an opportunity to address several key initiatives that will affect the development and implementation of the UTP in 2017 and beyond. The key initiatives considered in this update include alignment with TxDOT's updated mission, values, and goals statement; House Bill (HB) 20 provisions related to planning and programming; and incorporation of a Planning Scenario in the funding forecast used for development of the 2017 UTP.

On February 25, 2016, the Texas Transportation Commission adopted new values, vision, mission, and goals to guide the department's strategic direction. The updated strategic direction includes the development of performance-based planning and programming processes, measures, and metrics. The strategy update corresponds with key programming and planning provisions of HB 20, enacted in 2015, which implemented a performance-based planning and programming process to provide the legislature with indicators that quantify and qualify progress toward attaining department goals and objectives. HB 20 provides a framework to ensure agency-wide transparency and accountability. The performance-based allocation of funds used in the 2017 UTP update is a result of a collaborative development process with executive branch guidance and stakeholder input that included input from Governor Abbott's priorities for TxDOT, legislative guidance in accordance with the directives of HB 20, metropolitan planning organizations (MPOs) and the District Engineers Planning Organization Stakeholder Committee, and the current goals and objectives of the department.

The 2017 UTP starts the process of using the Planning Scenario listed in the Cash-Flow Forecast to provide targets to each district and MPO as a baseline for planning and preparation. The Planning Scenario includes both the traditional baseline cash flow forecast and additional funding forecast; this scenario depicts additional revenue that may be reasonably expected in the future in order to authorize projects for planning purposes. The Planning Scenario assumes the continuation of funding authorizations such as the Fixing America's Surface Transportation (FAST) Act beyond the 5-year bill horizon, the continuation of Proposition 1, and the implementation and continuation of Proposition 7. Planning targets based on the Planning Scenario were distributed to each district, division, and MPO to develop a portfolio of ready projects with the highest impact on the Texas transportation system.

The 2017 UTP implements a distribution strategy to ensure that the statewide corridors, areas of congestion, areas impacted by the oil and gas boom, and other key goals of TxDOT receive sufficient funding. After ensuring proper funding of the federal and state programs using traditional and legislatively required formula distributions, TxDOT implemented an investment strategy to plan for the future.

Development of the UTP is a collaborative process between TxDOT, local transportation partners including MPOs, and the public. The process includes a number of key steps. The development process and these keys steps are detailed in full in the *UTP Development Process* section.

The general process for development of the 2017 UTP is shown in Figure I-3.

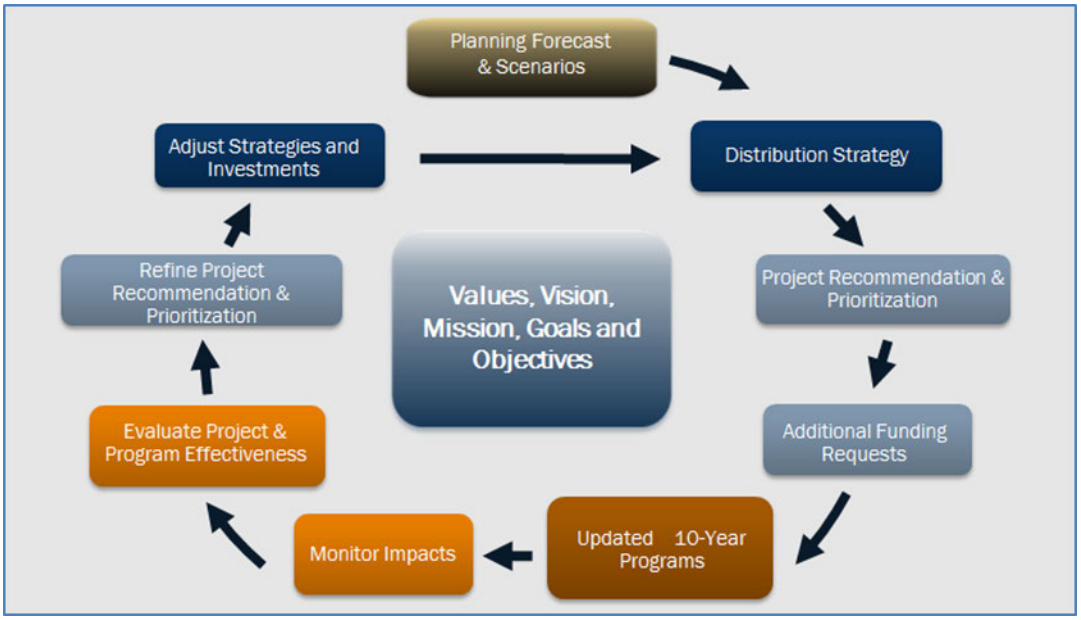


Figure I-3 UTP Update Cycle

Major Transportation Projects

The 2017 UTP includes the identification of major transportation projects. The designation and benchmarking of major transportation projects are described at length in the *Major Transportation Projects* section.

Project Listing and Ranking

The UTP includes all projects (with the exception of preventive maintenance and rehabilitation–type projects) known by the department to be under development. The first 4 years of the UTP document include projects listed in the STIP, and the following 6 years contain a listing of all remaining projects and programs the department plans to develop. These project listings can be found in the *Roadway and Bridge Program* section. Each project listing includes the categories of funding and is ranked as a Tier 1, Tier 2, or Tier 3 project.

NOTE: For departmental tracking purposes, the term *project* refers to a control section job (CSJ) number. Each project CSJ number includes a description, geographic location, and the activities proposed to occur for the specific CSJ numbers.

Total Project Cost

Used for informational purposes only, the total project cost is the total cost of all phases associated with a project. The total project cost includes the following:

- Preliminary engineering—project development activities that transition a project into the final design process.
- Right of way purchase—the cost of any real property required to construct or implement a project, including utilities.
- Construction cost—the cost of the actual construction (labor and materials).
- Construction engineering—the cost of interpretation of plans and specifications and formulation of engineering decisions.
- Contingencies—the estimated amount of any unforeseen costs associated with a project.
- Indirect cost—expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates can be obtained from TxDOT's Audit Office.
- Potential change orders—the estimated cost of change orders, covering alterations and changes in contract and/or plans necessary for proper completion of work.

Total projects costs are future costs and not expenditures to date. In addition, the total project cost includes a 4 percent annual rate of inflation based on the year the project is projected to be implemented. Total project cost elements are presented in more detail in the legend provided in the *Roadway and Bridge Program* section.

Starting Point: Cash Flow Forecast and Planning Scenario

In distributing funds for project development and delivery, the department may not exceed its forecasted available cash flow by fiscal year (FY). The TxDOT Financial Management Division (FIN) develops this forecast, which is used to manage all available funds for the construction and maintenance of the transportation system. More information on the forecast is presented in the *2017–2026 Cash Flow Forecast* section.

The framework for funding much of the state's transportation program is largely defined by the current federal transportation authorization bill. On December 4, 2015, President Obama signed into law the FAST Act. The FAST Act authorized $305 billion for FY 2016 through 2020 for the federal-aid highway apportioned programs nationwide. Federal funding levels used in the development of this document are based on the allocation processes listed within the FAST Act and on the taxes that are estimated to be generated from the sale of motor fuels in Texas over the life of the UTP. Although the FAST Act is set to expire at the end of FY 2020, for planning purposes, it is assumed that level funding will continue through FY 2026.

The Planning Scenario used in the 2017 UTP includes both the traditional baseline cash flow forecast and additional funding forecast. The Planning Scenario includes the continuation of Proposition 1 funding beyond 2017, and implementation and continuation of Proposition 7. Additional funding sources are also considered in the Cash Flow Forecast used to determine UTP funding levels, including the State Highway Fund and other non-traditional funds.

Funding Levels

The funding amounts provided for each project within the *Roadway and Bridge Program* section were calculated using available category funding information during the time period when this document was being prepared. Therefore, the authorized funding amounts for a project are subject to change based on updated estimates and available funding since that time.

While the authorized funding amounts by category on a given project may change, the sum of all funding within each category is fiscally constrained by the funding levels shown in the *UTP Development Process* section. The *UTP Development Process* section includes amounts anticipated to be available based on current Planning Scenario projections, which results in some projects not being fully funded at this time but eligible for additional funding authorization in the future when additional funding is identified.

The additional funds were distributed using formula and growth factors to ensure that 33 percent of Proposition 1 was distributed to the energy sector. With the outlook of population growth at the forefront of Texas, the bridge and safety program will receive a 3.5 percent growth rate annually for funding to ensure that these programs remain funded

at a sufficient level. Twenty-five percent of the remaining funds were then distributed to address strategic priorities, which included ensuring that the commission discretionary funding would remain in accordance with HB 20 and that each district received additional district discretionary funds to fully fund high-priority projects. The remaining funding was then distributed toward two high-priority initiatives:

- Statewide connectivity, focused on enhancing connectivity and mobility in rural areas of the state, managed by TxDOT Administration.
- Statewide mobility concerns, focused on metropolitan areas to address the state's major congestion choke points.

These investment strategies will be evaluated annually to ensure that the goals and expected outcomes are reached.

Transportation Funding Sources and Categories

A critical concept for understanding the distribution of funding for individual project authorization is that of funding categories. The Texas Administrative Code, Section 16.153, specifies 12 funding categories for highway-related projects. These categories are summarized in Figure I-4 and described in detail in the *Categories, Codes, and Levels* section.

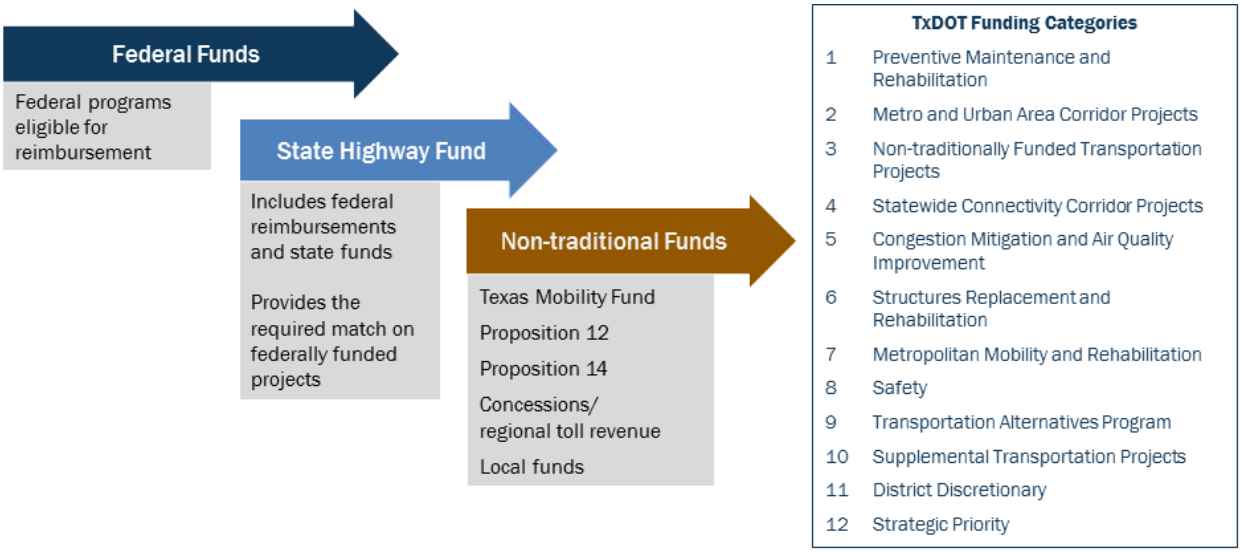


Figure I-4 UTP Funding Categories

The distribution of funding by category ensures the UTP program of projects is aligned with the department's transportation goals. A summary of available funding by category is provided in Table I-1.

Table I-1 FY 2017–2026 UTP Funding Availability by Category

Funding Category	2017–2026 UTP Funding
1 Preventative Maintenance and Rehabilitation	$13,782,220,000
2 Metro and Urban Area Corridor Projects	$12,536,850,000
3 Non-traditionally Funded Transportation Projects	$4,571,920,000
4 Statewide Rural Connectivity Corridor Projects	$11,630,070,000
5 Congestion Mitigation and Air Quality Improvement	$2,168,770,000
6 Structures Replacement and Rehabilitation	$3,223,230,000
7 Metropolitan Mobility and Rehabilitation	$4,240,790,000
8 Safety	$3,177,700,000
9 Transportation Alternatives Program	$500,220,000
10 Supplemental Transportation Projects	$556,760,000
11 District Discretionary	$3,978,920,000
12 Strategic Priority	$9,827,530,000
Total UTP Funding: Categories 1–12	$70,194,980,000

Notes:
Category 10 includes federal earmark match.
Categories 1, 2, 4, and 11 include Proposition 1 funding.
Category 11 includes additional congestion funding for Houston, Fort Worth, Dallas, Austin, and San Antonio.

A summary of available funding by category is provided in Figure I-5. The information provided in Table I-1 and Figure I-5 represents a snapshot in time. FIN updates the Cash Flow Forecast and Planning Scenario as necessary to reflect current conditions and available information.

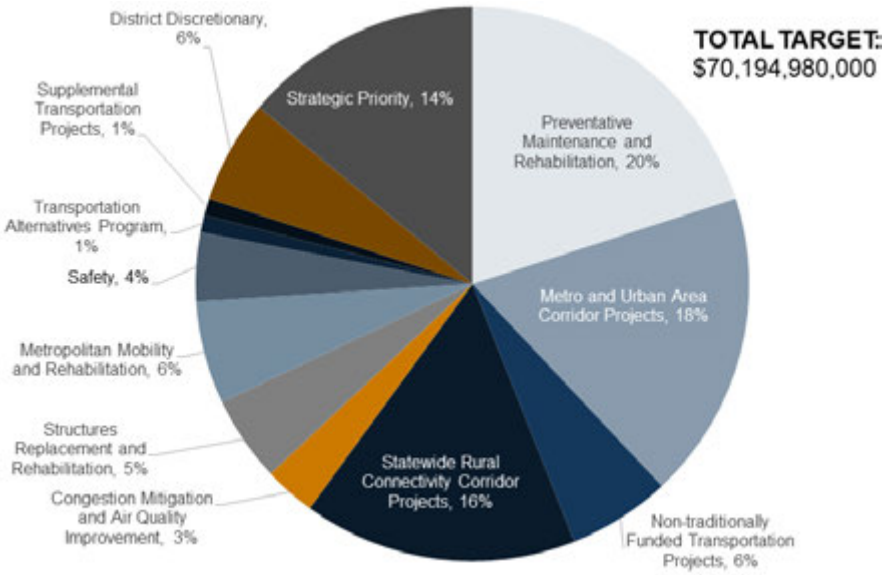


Figure I-5 FY 2017–2026 UTP Funding Overview by Category

Project-Specific and Allocation Funding Categories

As described in the *Categories, Codes, and Levels* section, each funding category shown in Table I-1 and Figure I-5 has a specific purpose. In addition, categories differ in whether they are project specific or an allocation program. The project-specific categories are categories for which specific projects are selected and identified for funding in the UTP. Typically, these are significant mobility projects.

For those categories that are allocation programs, the management of funds is delegated to TxDOT districts or divisions; these projects are generally related to maintenance. If projects are listed in these categories, it is for informational purposes only. Category 1 projects are not required to be listed at all.

This document authorizes funding levels for categories 1–12. While projects are listed for categories 2–12, only categories 2, 3 (except for locally funded projects), 4, parts of 10, and 12 are project specific as defined above. Categories 1, 5, 6, 7, 8, 9, parts of 10, and 11 are allocations, and any listing of specific projects is provided for informational purposes only. The remaining funding levels and lists of projects for public transportation, the Aviation Capital Improvement Program, state waterways and coastal waters, and rail are authorized by separate minute orders.

II. Major Transportation Projects

Purpose

Major transportation projects are specific projects that the Texas Department of Transportation (TxDOT) tracks and evaluates based upon criteria set out in the Texas Administrative Code (TAC) Section 16.106. This section of the Unified Transportation Program (UTP) presents the approach used by the department for identifying these projects.

As shown in Figure II-1, the process for designating a project as a major transportation project is sequential. The process includes identification of candidate projects, screening for eligibility, and designation of a project.

Figure II-1 Major Transportation Project Designation Process

Figure II-2 shows the candidate pools from which TxDOT can designate a project as a major transportation project. All projects in the 10-year UTP are candidate projects. A screening process based on the criteria provided in the TAC determines eligibility. The criteria are shown in Figure II-3.

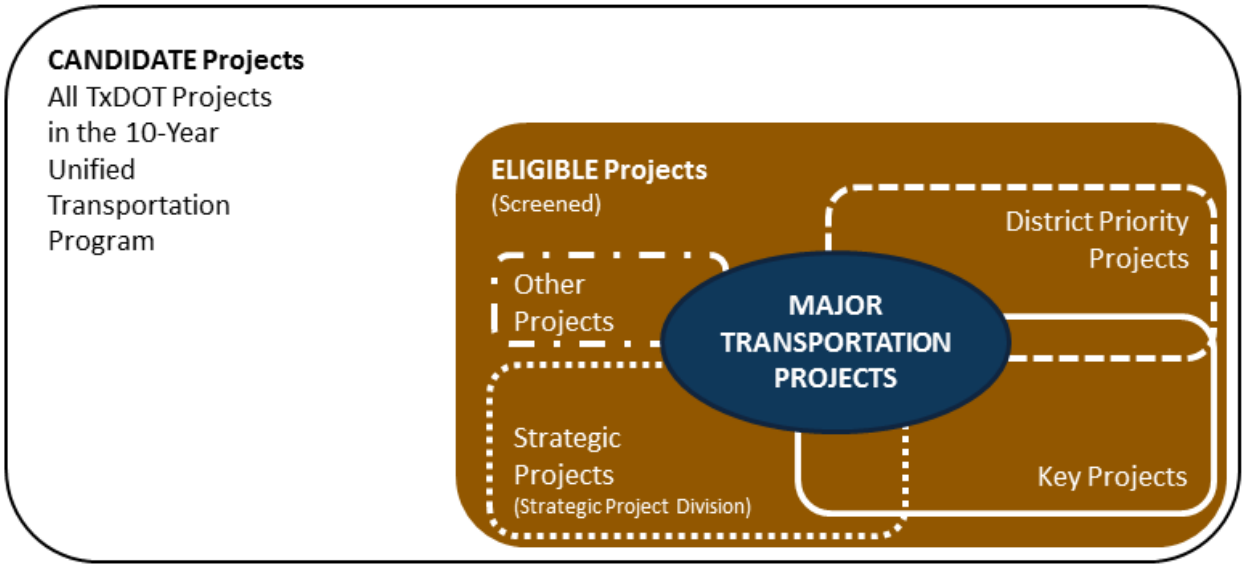


Figure II-2 Pools from Which Major Transportation Projects May Be Designated

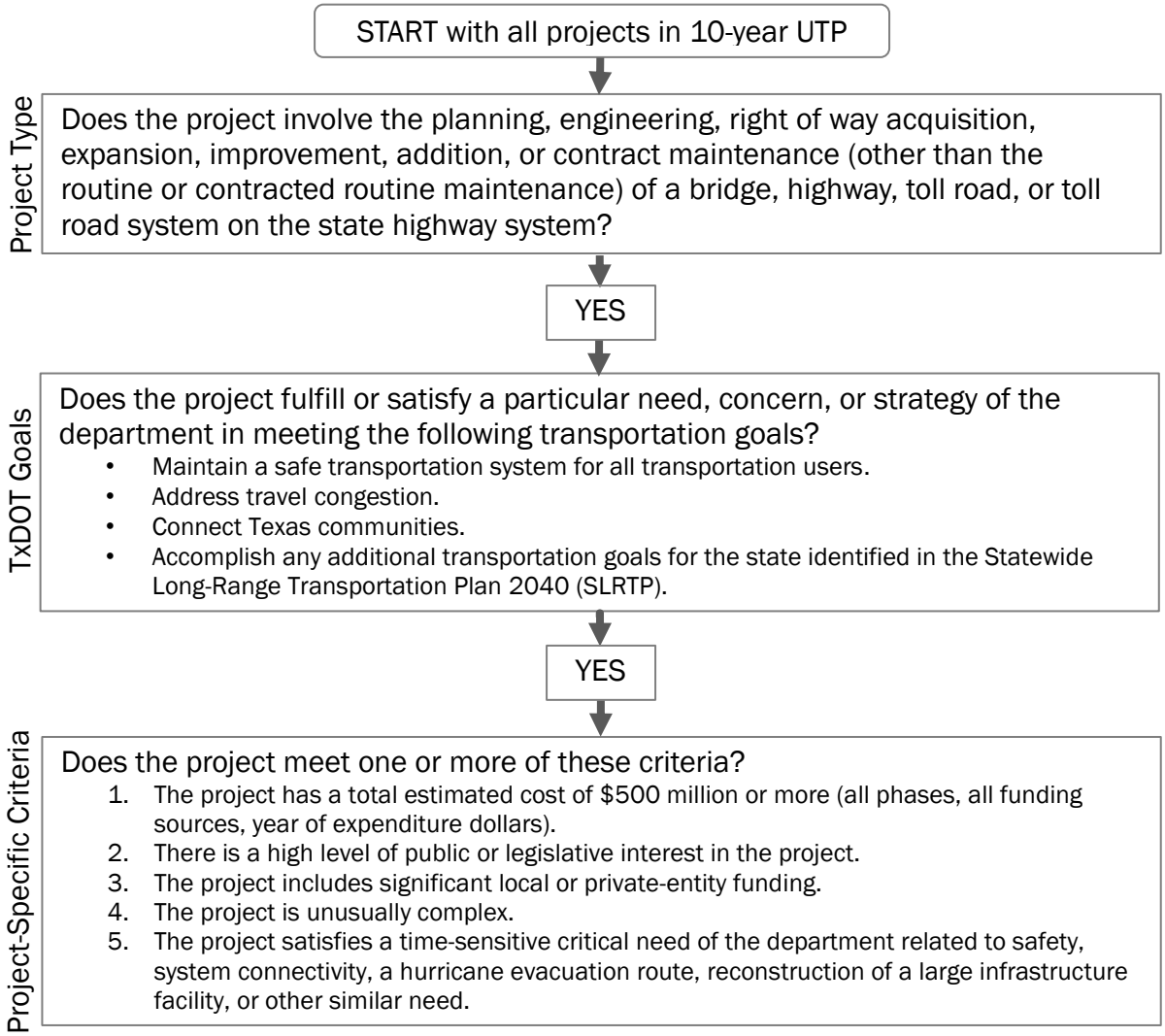


Figure II-3 Eligibility Screening Criteria

The TAC provides project progress benchmarks for major transportation projects. These benchmarks are shown in Table II-1.

Table II-1 Project Progress Benchmarks

Benchmarks Required for All Projects in 4-Year Business Work Program
A. Project status
B. Each source of project funding and funding category
C. Identification of each phase and benchmark of project development
D. Project schedule with estimated timelines for completing applicable benchmarks
E. Project progress summary that identifies whether project is on time and on budget
F. List of department employees responsible for the project, including contact information
Additional Benchmarks Required for Major Transportation Projects
A. Estimated cost of each phase of project development
B. Project progress on each applicable benchmark that identifies whether project is on time and on budget, including the following: 1. Environmental clearance issued by the applicable federal or state authority 2. Acquisition or possession of right of way parcels sufficient to proceed to construction in accordance with planned construction phasing 3. Adjustment of utility facilities or coordination of adjustment sufficient to proceed to construction in accordance with planned construction phasing 4. 100 percent completion of plans, specifications, and estimates 5. Award of construction contract by the Texas Transportation Commission 6. Completion of construction
CRITICAL BENCHMARKS applicable to major transportation projects listed in the first year of the UTP (implementation phase): A. Project must be listed in the SLRTP and applicable Metropolitan Transportation Plans B. Project has environmental clearance issued by the applicable federal or state authority

Designated Major Transportation Projects

The March 2014 Revision to the 2014 UTP (Minute Order 113885) was the first opportunity for the department to designate major transportation projects in accordance with the TAC Section 16.106 criteria and screening process outlined above. The following projects represent the major transportation projects for the department as identified by the Texas Transportation Commission from 2017 to 2026. Previously identified major transportation projects can be found by visiting the Project Tracker website. For the latest information regarding major transportation project progress and the status of benchmarking requirements, please click on the links provided below each project.

SH 99 (Grand Parkway) Segments H, I-1, and I-2

Grand Parkway is a proposed 180-mile loop around the greater Houston area to improve connectivity with other Houston roadways, relieve congestion, encourage economic growth, and improve safety. Grand Parkway is being developed and constructed in 11 segments. Segments H and I-1 will increase capacity by providing:

- A new two-lane controlled-access facility from US 59 North to I-10 East (Segments H and I-1).
- Four additional toll lanes from FM 1405 to SH 146 (Segment I-2B).
- Upgrade tolling equipment to existing facility from I-10 to FM 1405 (Segment I-2A).

http://ftp.dot.state.tx.us/pub/txdot-info/spd/cda/sh99-hi/project-sheet.pdf

US 281

US 281 from Loop 1604 to the Bexar/Comal County line is one of the most congested roads in San Antonio and one of the 50 most congested corridors in Texas. TxDOT is planning to construct a six-lane non-tolled expressway (four general-purpose and two high-occupancy vehicle lanes) to relieve congestion and improve mobility. Also included in the plan are the remaining northern interchange connectors at Loop 1604.

http://apps.dot.state.tx.us/apps-cq/project_tracker/

III. UTP Development

UTP Development Process

The Unified Transportation Program (UTP) is adopted annually by August 31 and encompasses a total of 10 years. The update and adoption are intended to be a collaborative process between the Texas Department of Transportation (TxDOT), local agency partners including metropolitan planning organizations (MPOs), and the public. Internal to TxDOT, coordination must also occur between multiple divisions and districts. In addition, TxDOT Administration and the Texas Transportation Commission serve vital roles. This collaborative process is detailed in the following paragraphs.

Development of the annual UTP includes the following steps:

Start. The UTP development process starts with the TxDOT Financial Management Division (FIN) developing the baseline cash flow forecast, additional funding forecast, and Planning Scenario to guide the preparation of the UTP (described in the next section). The assumptions that drive the forecast and Planning Scenarios are based on collaboration and coordination with planning partners and TxDOT Administration.

(1) The UTP team uses the baseline cash forecast and additional Planning Scenario to **set the target volume** of funding for each year in the UTP.

(2) The UTP team works with TxDOT divisions to **update funding formula data** necessary for the various funding categories. More information can be located in the *Categories, Codes, and Levels* section.

(3) TxDOT's Transportation Planning and Programming Division (TPP), TxDOT Administrative leadership, and Texas Transportation Commission **develop performance-driven allocations for categories** to support major goal areas (safety, preservation, urban congestion and mobility, rural connectivity, and other strategic priorities).

(4) The UTP team **distributes category funding information and programming instructions** to TxDOT districts, divisions, and local transportation partners.

(5) TxDOT districts, in coordination with MPOs, and divisions **update project data** within the identified fiscal constraints and programming instructions. During this process, the dialogue and communication between districts, MPOs, UTP staff, and TxDOT Administration may be extensive. Allocation of category funding to projects involves the following:

- Project recommendation, ranking, and prioritization as required by the Texas Administrative Code.
- Project selection by districts, divisions, and local transportation partners.

- Designation of appropriate funding categories and work programs as described in the *Categories, Codes, and Levels* section.
- Identification of additional project funding needs and candidate projects for statewide connectivity or strategic initiatives.
- Texas Transportation Commission selection of candidate statewide connectivity and strategic priority projects.

(6) The UTP team creates a **draft UTP**.

(7) The UTP team distributes the draft UTP for **quality control and review** by districts and divisions with programming responsibility, as well as TxDOT Administration.

(8) The UTP team conducts **public involvement** activities. More information is available in the *Public Involvement Process* section.

(5) (Repeat) TxDOT districts and divisions **update project data** considering input received during **public involvement**.

(9) The UTP team prepares a **final draft UTP**.

Approval. The Texas Transportation Commission adopts the annual UTP.

Changes to 2017 UTP

The 2017 UTP development offers an opportunity to address several key initiatives that will shape the approach to further the development and implementation of UTPs beyond 2017. The key initiatives driving future changes include:

- Implementation of a portfolio management approach to planning for projects to better align with resources and strategic goals adopted as part of TxDOT's updated mission, values, and goals statement in 2016.
- House Bill (HB) 20 provisions related to planning and programming.
- Incorporation of the additional funding forecast along with the baseline cash forecast to create the Planning Scenario used in the development of the 2017 UTP.

The initiatives incorporated into the 2017 UTP are being implemented in concert with the work and discussions by the HB 20 Planning Organization Stakeholder Committee (POSC). The ultimate goal is to have the UTP, HB 20 efforts, strategic and coordinated planning, portfolio management, and project selection processes complement one another. The relevance of these key initiatives with regard to the UTP and programming and planning process are discussed below in further detail. The end goal of the performance-based process for the UTP is illustrated in Figure III-1.

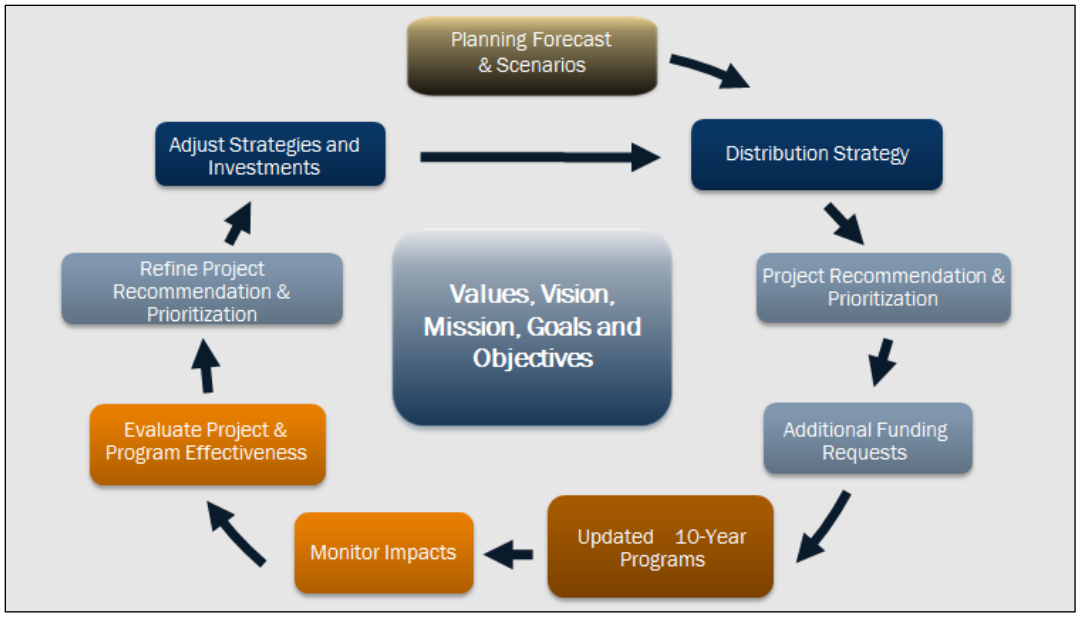


Figure III-1 UTP Performance-Based Process Flow Chart

Portfolio Management

In February, the Texas Transportation Commission adopted TxDOT's new strategic values, vision and mission statements, and goals and objectives. These key items, which were developed through the work of a Commission Task Force led by Commissioner Victor Vandergriff, will serve as the foundation for the department's strategic plan and future efforts, including its work to develop performance-based planning and programming processes, measures, and metrics.

TxDOT is currently developing a set of core activities and business processes that will enable the department to work on the right volume of projects, based on anticipated funding levels, and to prioritize and select projects that offer the most value for the people of Texas. This work, which is divided into segments—portfolio management and coordinated planning—are key to effective planning and delivery of the UTP.

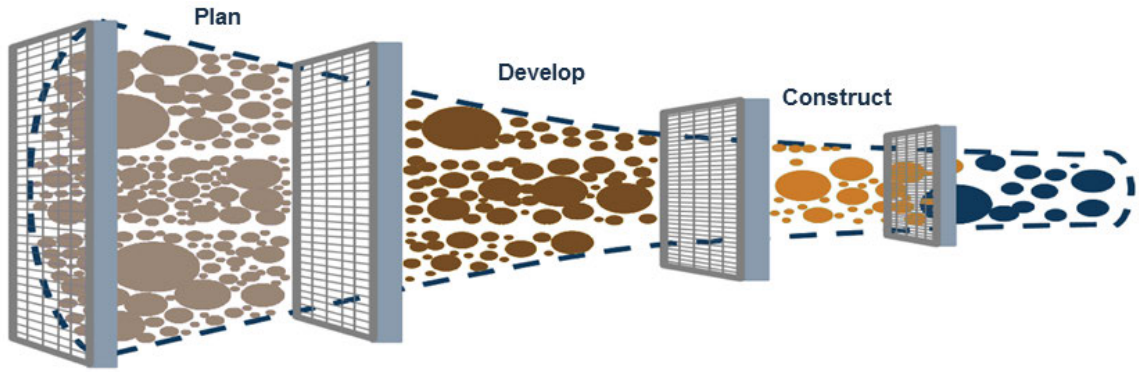
The portfolio is the overall set of projects that TxDOT and its partners (MPOs) have identified and programmed for development. The portfolio management process will provide end-to-end visibility of all projects being worked on by TxDOT. This transparency will enable TxDOT to better guide the activities of district and division staff toward the development and construction of the right set of projects.

The coordinated planning process is critical to effective portfolio management. Through this process, TxDOT will achieve a number of benefits including improved project programming, strategic alignment of projects, portfolio alignment, appropriate resource allocation, and letting coordination. As part of an overall strategy, the goals in updating the 2017 UTP and planning process incorporate a move toward a planning portfolio model over the next year within the existing Texas Administrative Code (TAC) provisions. Ultimately, the portfolio

model will help districts manage the planning process and project pipeline to achieve TxDOT strategic goals and project letting/delivery within available resources. The portfolio review process will be implemented concurrent with the UTP update, and includes the following key elements:

- Reflect the goals/strategies of TxDOT and its district and MPO partners, and create a plan to deliver projects as part of an overall big picture.
- Provide a bridge between the Statewide Long Range Transportation Plan and letting.
- Ensure the size of the portfolio is appropriate to deliver potential funding and sufficient resources are available to deliver the portfolio.
- Initiate regular portfolio reviews focused on the progression of projects through the stages of development.
- Ensure success of the letting schedule.

Figure III-2 provides a conceptual representation of how projects would flow through the project development process in the portfolio. Projects, represented by circles in the diagram, can move into and through the funnel with performance metrics at key points in the process guiding project selection.



Plan

Projects in the Plan Authority Phase have an estimated letting date outside of the 10-year UTP window and are approved for advanced scoping and planning of long-term high-value projects requiring all stages of project development. Projects in Plan are approved by Administration to perform early schematics, preliminary environmental activities, feasibility studies, and advanced scoping.

Develop

Projects in the Develop Authority Phase have an estimated letting date between years 5 and 10 within the UTP window and programmed with Develop Authority or a UTP funding category. Projects with Develop Authority are authorized for project development but have not yet been approved for Construct Authority. These projects are developed to meet the future funding needs of the department by allowing each district to design, environmental clear, and start the right of way acquisition process.

Construct

Projects in the Construct Authority Phase are approved for all project development activities and are assigned a UTP funding category. These projects have an estimated letting date within the 4-year window and are eligible to be selected for the 2-year letting schedule based on readiness of the project. Projects are approved to complete all phases of project development.

Figure III-2 UTP Project Development

House Bill 20 and the UTP

HB 20, as passed by the 84th Legislature, requires changes be made to several of the planning and programming processes that the Texas Transportation Commission, TxDOT,

and planning organizations use to prioritize and finance transportation projects. As related to the UTP, HB 20 includes several key planning and programming provisions. These include:

- Development and implementation of performance metrics and measures as part of the department's planning processes.
- Development of 10-year funding use plans by MPOs and TxDOT districts.
- Adoption of rules by the Texas Transportation Commission for project prioritization and performance-based funding processes.

Through the course of working on these efforts, the department has begun a review of its 10-year cash flow projections and the transportation funding categories and allocation formulas associated with the UTP. Further, TxDOT, in the development of the 2017 UTP, initiated the effort to incorporate performance measures and indications of potential performance results for various funding scenarios. The department will continue to improve its use of performance measures in its future UTP development.

Changes to the Texas Administrative Code are most likely to be driven by the outcome of the HB 20 Committee recommendations and will not occur until after adoption of the 2017 UTP in August 2016. The 2017 UTP development is based on existing Texas Administrative Code provisions but provides some interim strategies toward an evolution of the current UTP process. Figure III-3 summarizes some of the interim strategies for the 2017 UTP, along with the vision for moving toward a new UTP.

2017 UTP	2018 UTP & Beyond
Based on HB 20 objectives, performance-based allocation of funds as a result of a collaborative development process with executive branch guidance and stakeholder input	Use new HB 20 performance metrics and administrative rules, establish targets developed per strategic goal areas. Commission workshop item and public involvement.
As needed, adapt and align current project selection methods and governance to meet HB 20 objectives/requirements, and conform with revised TxDOT goals and objectives.	Review and enhance project selection and prioritization process for strategic goal areas and improved metrics consistent with adopted HB 20 processes.
As needed, adapt and align current scoring system to evaluate funding requests based on HB 20 objectives/requirements, and conform with revised TxDOT goals and objectives.	Review and, as appropriate, update scoring system per new goal areas, metrics and HB 20 to evaluate funding requests.
Additional public involvement prior to program adoption by Commission. Provide for a semi-annual update if needed.	Additional public involvement prior to program adoption by Commission. Letting Schedule now a subset of the program(s).
Analysis based on new performance metrics per proposed strategic goals and initial targets.	Analysis will be based on updated performance metrics per strategic goals and performance results from prior fiscal year.

Figure III-3 Moving toward a New UTP

Planning Scenario and Allocation of UTP Funding Levels

The 2017 UTP uses both the baseline cash flow forecast and an additional funding forecast to develop a Planning Scenario used in the allocation of funding in the UTP. The Planning

Scenario depicts additional revenue that may be expected to be received in the future in order to provide funding levels for planning purposes. In addition to the baseline cash forecast, the Planning Scenario used in the development of the UTP includes the additional funding forecast of $38.3 billion anticipated additional funding beyond the baseline cash flow forecast. In planning for these additional funds, TxDOT undertook a collaborative development process with executive branch guidance and stakeholder input to develop a performance-based funding allocation for the 2017 UTP. Stakeholder and evaluative input included:

- Governor Abbott's priorities for TxDOT.
- Legislative guidance in accordance with the directives of HB 20.
- MPO and district engineers' POSC.
- Current goals and objectives of the department.

Figure III-4 summarizes the allocation of the $38.3 billion in additional funding for the 2017 UTP for fiscal years (FY) 2017–2026 by performance priority.

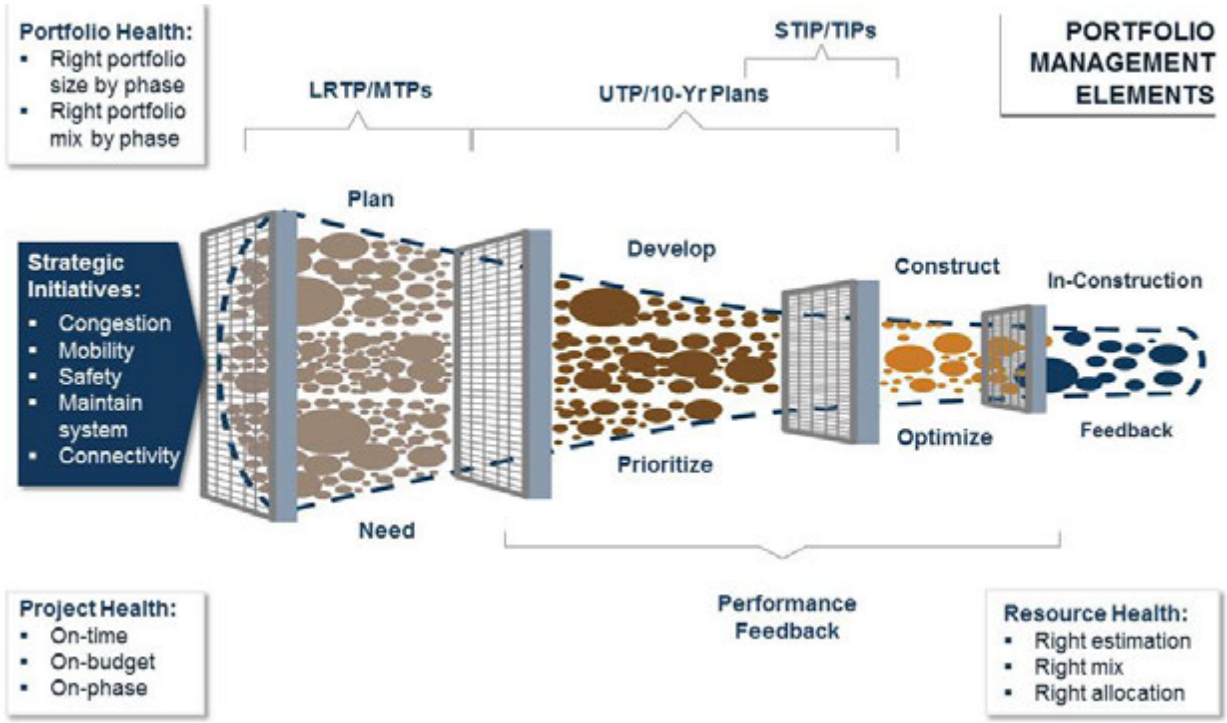


Figure III-4 Portfolio Planning Model for Project Development

The stakeholders collaboratively evaluated performance-based category funding distribution strategies. The allocation of funding in the 2017 UTP represents a consensus on funding levels based on performance priorities and anticipated outcomes. The top performance priorities and outcomes considered for the allocation of funding include the following:

- Address safety—Reduce crashes and fatalities.

- Preserve assets—Maintain and preserve the system asset conditions.
- Target congestion/urban mobility needs—Mitigate congestion and improve the reliability of the system.
- Enhance rural connectivity corridors—Enhance connectivity and mobility in rural areas of the state.
- Focus on strategic priorities (the energy sector and trade and economic development)—Enhance economic development opportunities, and facilitate movement of freight and international trade.

TxDOT and the POSC will continue to refine the 10-year planning process. This will include the review and update of the current project selection and prioritization process and scoring system. In accordance with HB 20, these elements will be refined to include performance measures and metrics based on local and state strategic goals to evaluate program effectiveness.

Additional alignment with HB 20 and TxDOT's strategic goals will occur through the analysis and refinement of funding formulas. The Texas Transportation Commission may amend Texas Administrative Code provisions that affect formula distribution for formula-funded categories in the future to better account for performance results and system data. Any future adjustments to a category formula would adjust the distribution and assignment of funds currently allocated to districts and MPOs in the UTP.

2017–2026 Cash Flow Forecast

Introduction

As the state agency responsible for Texas' infrastructure system, TxDOT strives to manage all available funds for the construction and maintenance of that system as effectively as possible. To help make this possible, FIN develops the cash flow forecast on a monthly basis. All available funding sources are continually monitored and put into a single financial picture that shows what is available for programming, planning, and letting purposes.

The cash flow forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the State Highway Fund (SHF), which reduces the amount of available cash in the fund. This enables TxDOT to determine if current and future operations and project schedules will remain fiscally constrained.

TxDOT uses the cash flow forecast to establish fiscally constrained project schedules for letting. The cash flow forecast projects future cash flows based on department operations, financial participation by others, and the dollar volumes of project commitments (letting, change orders, interagency transfers, and underruns/overruns at the time of letting and final payment) each month.

In addition to the monthly cash flow forecast, a Planning Scenario that is developed along with the Long Range Revenue Forecast is released in September of each year. The Planning Scenario depicts additional revenue that may reasonably be expected to be received in the future in order to provide potential funding levels for planning purposes. The SHF letting amounts listed in the September 2015 cash flow forecast and Planning Scenario for FY 2017 through FY 2026 represent the annual amounts in this UTP for Categories 1, 2, and 4 through 12. Annual letting volumes represent the total dollar amounts of contracts awarded or expected to be awarded, not the actual expenditure that fiscal year. Actual expenditures for those projects will occur over time, with typical project lives spanning from 1 to 5 years. The project schedule is refined as necessary to maintain positive cash flows for all department funds.

Funding Sources

TxDOT currently has a number of different funding sources appropriated, which include:

- SHF.
- SHF, Proposition 1, 2014.
- Federal reimbursements.
- SH 121 toll project revenue.
- SH 161 toll project revenue.
- SH 130 concession funds.

- General revenue.
- Texas Mobility Fund (TMF).
- SHF bonds (Proposition 14).
- General obligation bonds (Proposition 12).
- Local participation.
- SHF, Proposition 7, 2015 (effective 2018, no current appropriation).

These funds have project eligibility requirements that must be met in order to use the funds. TxDOT takes care to schedule only eligible projects for each funding source in the UTP.

Funding Assumptions

The 2016 UTP was based on a set of assumptions made in the September 2014 Cash Flow Forecast. Since that time, changes in funding levels, fund sources, agency operations, economic conditions, current law, timing of project schedules, debt service projections, and other factors have led to the set of assumptions used in the *September 2015 Cash Flow Forecast* for the 2017 UTP.

State motor fuels tax, vehicle registration fees, and other revenue estimates were updated based on more recent historical trends and anticipated future growth rates. State motor fuels tax estimates increased due to recent historical trends and improving economic conditions. Vehicle registration fee yearly revenue estimates decreased due to recent historical trends.

Texas voters passed Proposition 1 in November 2014. Proposition 1 was a constitutional amendment to provide for the transfer of certain general revenue to the Economic Stabilization Fund and to the SHF, and for the dedication of the revenue transferred to the SHF to assist in the completion of transportation construction, maintenance, and rehabilitation projects, not to include toll roads. The first transfer took place in FY 2015. The FY 2017 UTP level is based on the comptroller's 2016–2017 Certification Revenue Estimate. FY 2018–2026 are based on the 10-year historical average had Proposition 1 been in place for all of the previous 10 years. Should the amounts differ when actually received, a revision to Proposition 1 allocations may be necessary. Proposition 1 is allocated at the total project cost level in accordance with the appropriations made by the 84th Legislature for the 2016–2017 biennium. Allocating at the total project cost level means that Proposition 1 funds may be used for eligible letting, engineering, and right of way expenditures. Any Proposition 1 funds expended for engineering and right of way would be charged against the allocation, reducing the amount of funds available for letting.

Proposition 7, a constitutional amendment dedicating a portion of the revenue derived from the state sales and use tax and the tax imposed on the sale, use, or rental of a motor vehicle to the SHF, passed the Texas Legislature in May 2015 as SJR5 and was approved by Texas voters on November 3, 2015. The amendment provisions allow for the following:

- Beginning in FY 2018, Section 7-c(a) directs the comptroller to deposit to the credit of the SHF $2.5 billion of the net revenue derived from the state sales and use tax under Chapter 151 of the Tax Code in excess of $28 billion. Under current law, these funds would be deposited to the credit of the General Revenue Fund. Beginning in FY 2020, Section 7-c(b) directs the comptroller to deposit to the credit of the SHF 35 percent of the revenues collected from the tax imposed on the sale, use, or rental of a motor vehicle under Chapter 152 of the Tax Code that exceed $5 billion. Under current law, these funds would be deposited to the credit of the General Revenue Fund.
- Sections 7-c(a) and 7-c(b) expire August 31, 2032, and August 31, 2029, respectively. However, Proposition 7 allows the legislature to extend the allocations prescribed by those sections in 10-year increments by adopting a resolution approved by a record vote of a majority of the members of each house.
- Section 7-c(c) requires that money deposited to the SHF under Section 7-c be limited to appropriation only:
  - To construct, maintain, or acquire rights of way for public roadways other than toll roads.
  - To repay debt issued pursuant to Section 49-n, Article III.
  - To repay debt issued pursuant to Section 49-p, Article III.

The Fiscal Note for SJR5, based on the comptroller's FY 2016–2017 Biennial Revenue Estimate, estimates that the above provisions would result in deposits to the SHF of $2.500 billion in FY 2018, $2.500 billion in FY 2019, and $2.932 billion in FY 2020. These amounts were extrapolated through FY 2026 in the Planning Scenario and added to the UTP. The Federal Highway Administration (FHWA) reimbursement estimates were revised based on updated motor fuels tax projections and the Fixing America's Surface Transportation (FAST) Act, which was signed into law December 4, 2015, and extends through FY 2020. For planning purposes, FY 2021–2026 assumes that funding will continue at similar levels.

Only existing local projects are included at the time of the cash flow forecast; however, as additional local funds are identified and let, they will be added to future forecasts on an ongoing basis each month.

On the expenditure side, payout schedules for pass-through finance projects, existing design-build projects, comprehensive development agreements, and toll equity projects were updated along with other types of active projects. TxDOT operating expenses remained relatively constant, while engineering, right of way, and routine maintenance projections increased. Other agency appropriations, including those from agencies such as the Texas Department of Public Safety and the Texas Department of Motor Vehicles, are assumed to continue to be funded from non-SHF sources. Texas Emissions Reduction Plan transfers out of the SHF are assumed to end after FY 2019.

September 2015 Cash Flow Forecast

For more detailed information, see the following pages for the September 2015 Cash Flow Forecast, which was the forecast and Planning Scenario used in the development of this UTP.

September 2015
Cash Forecast

Texas Department of Transportation
Table of Contents
September 2015 Cash Forecast

Executive Summary 3

Total Letting Amounts 4

Total Expenses 5

Bond Programs - Debt Service 6

State Highway Fund - Operating Balance 7

State Highway Fund Operating Account - Cash Forecast 8

Texas Mobility Fund - Bond Proceeds 9

Texas Mobility Fund - Taxes and Fees 10

Proposition 14 - State Highway Fund Bond Proceeds 11

Proposition 12 - General Revenue Bond Proceeds 12

SH 121 Proceeds 13

SH 130 (Segments 5 & 6) Proceeds 14

SH 161 Proceeds 15

Federal Economic Stimulus Funds (ARRA) 16

State Infrastructure Bank 17

Proposition 1 - Oil and Gas Severance Taxes 18

Texas Department of Transportation
Executive Summary
September 2015 Cash Forecast

Executive Summary

Forecasting of revenues, expenditures and fund balances is a critical function of the Texas Department of Transportation (TxDOT). The cash balance of the State Highway Fund (SHF) changes daily. Likewise, the needs of the traveling public and subsequent responsibilities of TxDOT continue to change. TxDOT maintains a primary obligation to the citizens of to efficiently construct and maintain the best possible highway system with the resources available. Therefore, it is important for TxDOT to maintain a method by which revenue sources and expenditure needs can be tied together in an effort to project the future cash flows so that adjustments to project schedules or other expenditures may be made to maintain positive cash balances.

TxDOT monitors cash flows through the cash management system, which is strategically connected with the administrative, accounting, payment management, revenue collection, budgeting, letting and planning and programming activities of the department. The cash forecasting system is a vital and integral part of the cash management system. The forecast is used by TxDOT executive staff and the Finance Division to plan and implement highway construction and maintenance projects and is submitted to the Legislative Budget Board and other state agencies for their use and reference.

TxDOT Administration meets monthly to review TxDOT's financial status. These meetings provide for group discussion and action on issues affecting the TxDOT's operations and finances, such as contract letting.

The content of the cash forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the SHF. A chart of the actual and projected SHF balance is included on page 7 to provide a picture of the cash position at a glance.

Future revenues are projected based on financial analysis that includes historical trends, current statutes, the Comptroller's Biennial Revenue Estimate (BRE), current events and other sources as appropriate. Federal highway reimbursement projections also take into account the current highway bill, continuing resolutions, rescissions on obligation authority and apportionment, and other requirements made by the Federa Highway Administration (FHWA) and the Federal government for the use of those funds.

Future expenditures are projected based on budgets established within the framework of the General Appropriations Act (GAA), contract letting amounts in TxDOT's ten year Unified Transportation Program (UTP), remaining obligations on previously let projects and other relevant data. To account for the effects of inflation, additional programs, legislative changes, etc., the forecast adds a percentage of total expenditures less contractor payments to a growth expenditure line item.

Historical revenue and expenditure data is balanced monthly to the Comptroller's Uniform Statewide Accounting System (USAS) before inclusion in the cash forecast. The total USAS balance in the SHF includes dedicated and obligated funds; therefore ending balances in the cash forecast that take those into account may differ from the USAS total. For example, the area SH121 Toll Project led to an initial deposit of $3.197 billion into a dedicated subaccount in the SHF for future use by that region. That balance is legally unavailable for general use and is subtracted from the SHF balance when determining the operating balance of the fund.

TxDOT forecasts monthly Ending Balances and Lowest Daily Balances to manage SHF cash flow through the budget and letting process and through the use of short-term borrowing. Historically, TxDOT could not borrow funds. The 78th Legislature provided that capability, and TxDOT now manages $14-$16 billion in yearly SHF transactions with a goal of maintaining an average daily operating balance below $100 million. This permits TxDOT to maximize the use of available cash in the SHF while allowing for daily balance swings caused by the timing of revenue and expenditures.

The cash forecast spans multiple funding sources, including the SHF, Texas Mobility Fund (TMF) Bond Proceeds, Proposition 14 Bond Proceeds, Proposition 12 Bond Proceeds, SH 121 Toll Project Revenue, SH 130 Concession Funds, SH 161, Proposition 1 Oil and Gas Severance Tax revenue, American Recovery and Reinvestment Act (ARRA), State Infrastructure Bank (SIB), and General Revenue. The cash forecast takes into account the restrictions on the use of those funds, timing issues related to cash flow from revenue and expenditures, Federal and state regulations, economic uncertainty, other agency operations in the SHF and many other variables.

The cash forecast makes assumptions when projecting future revenue and expenditures. Notable assumptions and changes from previous forecasts are summarized below.

Assumptions

- Revenue growth per year: Vehicle Registration Fees 3.0% for FY2016-FY2018 and blended with TRENDS model in remaining years (includes My Plates revenue), State Motor Fuels Tax for FY2016-FY2025 is forecast based on 1.33% growth for gasoline with adjustments in future years for fuel efficiency and changing rates of population growth, while diesel grows at the projected gross state product of 3.34% with adjustments in future years to blend with the TRENDS model, Lubricants Sales Tax grows at 1%, miscellaneous revenue 1%. Some figures may not exactly match the percentages above due to rounding
- Proposition 14 debt service is based on issuing a total of $6.0B in State Highway Fund bonds.
- Texas Emissions Reduction Plan (TERP) continues through FY2019.
- Other Expansion and Growth increases at 5% annually to account for future increases to TxDOT, inflation, new legislation, etc. The calculation does not include other agencies' expenditures, TxDOT contractor payments, nor payments for debt service or pass-through finance agreements.
- The Transportation Commission has authorized execution of a toll equity loan to NTTA for eligible expenses related to the SH 161 and/or Southwest Parkway – Chisholm Trail projects. When such a loan is executed, the Department would make annual loans available to NTTA that could total $1.1B over ten years, with an overall total of $8.2B through FY2042 possible. These amounts are not included in the cash forecast at this time.
- In the absence of a federal highway bill beyond FY2014, which was the final year of MAP21, Obligation Authority (OA) projections are based on the fiscally constrained approach of using a historical rate of return on taxes and fees sent from to the Highway Trust Fund (HTF). The projected OA levels are lower than recent SAFETEA-LU and MAP-21 years, during which more OA was distributed nationwide than revenue coming into the HTF. This caused Congress to take the unusual step of making several large transfers totaling $32.7B from general revenue to support the HTF during SAFETEA-LU, and approximately $19B more under MAP-21. There is no indication that those transfers would be able to continue indefinitely. In the event that future federal funds are higher than projected HTF levels, additional OA would be discussed with the Transportation Commission for project selection. Due to the historical pattern of continuing to extend or partially extend funding levels in recent years, this forecast assumes a full extension of MAP-21 through FY2016, while FY2017 assumes a partial extension of elevated MAP-21 funding levels.

Changes from previous Cash Forecast

- Updated with actual revenue and expenditures through August 2015.
- Updated the projected expenditures for both active and future projects.
- Updated projections for Pass-Through Finance, CDA, Design-Build, and Toll Equity Projects.
- Updated debt service schedules for TMF, Prop 14, and Prop 12.
- Updated MFT and Federal Obligation Authority projections based on recent trends.
- Updated letting to utilize the increased MFT and Federal fund projections and available balances.

Significant variances from previous Cash Forecast

- MFT increased approximately $146M over eleven years
- Federal Obligation Authority increased approximately $134M over eleven years
- Prop 1 was adjusted to the match Comptroller's CRE estimate of $594M for FY2017

Impact of the projected letting schedule on cash balances

- The current letting schedule, when combined with previous obligations, lower than expected progress payments for construction projects, Proposition 14 debt service savings, operating costs, and other agency expenditures results in a projected SHF ending balance of approximately $181 million in FY2016. Should a potential negative balance actually present itself, it would be avoided through the use of short-term borrowing. See page 8.

Texas Department of Transportation
Total Project Awards
September 2015 Cash Forecast

Letting Program

Funding Source	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
State Highway Fund (1)	3,454,460,153	3,464,202,014	3,258,022,273	6,308,757,697	2,987,818,960	2,639,655,748	2,676,352,130	2,785,850,337	2,839,082,428	2,896,129,551	3,011,139,033	3,053,596,287	3,096,640,149	3,132,627,252
Texas Mobility Fund	108,728,263	112,069,168	304,974,443	508,805,557	-	-	-	-	-	-	-	-	-	-
Texas Mobility Fund Taxes & Fees	-	-	-	180,000,000	-	50,000,000	250,000,000	-	-	-	-	375,000,000	-	-
Proposition 14	379,208,392	86,787,644	26,196,503	22,633,497	-	-	-	-	-	-	-	-	-	-
Proposition 12	760,900,733	459,725,635	6,702,900	42,617,100	-	-	-	-	-	-	-	-	-	-
SH 121	72,904,583	258,145,624	158,634,425	107,723,617	37,916,851	-	-	-	-	-	32,000,000	9,400,000	-	-
SH 130 - Seg 5 & 6	-	6,000,000	29,174,029	46,660,971	4,200,000	-	-	-	-	-	-	-	-	-
SH 161	22,500,261	11,125,520	3,641,480	16,108,520	-	-	-	-	-	-	-	-	-	-
ARRA Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposition 1	-	-	917,915,087	1,964,694,034	594,182,000	-	-	-	-	-	-	-	-	-
Total Letting	**4,798,702,385**	**4,398,055,605**	**4,705,261,140**	**9,198,000,993**	**3,624,117,811**	**2,689,655,748**	**2,926,352,130**	**2,785,850,337**	**2,839,082,428**	**2,896,129,551**	**3,043,139,033**	**3,437,996,287**	**3,096,640,149**	**3,132,627,252**

Non-Traditional Project Awards

Funding Source	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Design-build Projects (2)	2,066,363,224	522,500,000	1,301,100,000	-	-	-	-	-	-	-	-	-	-	-
Pass Through Finance Projects (6)	131,305,494	74,316,178	11,208,139	119,743,047	195,600,274	-	-	-	-	-	-	-	-	-
Local Bond Sales	1,043,553,000	-	-	-	-	-	-	-	-	-	-	-	-	-
State Infrastructure Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-Traditional Letting	**3,241,221,718**	**596,816,178**	**1,312,308,139**	**119,743,047**	**195,600,274**	-	-	-	-	-	-	-	-	-

Comprehensive Development Agreements (CDAs) - Concession

Funding Source	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
State Highway Fund	56,240,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposition 12	5,460,000	31,992,540	-	-	-	-	-	-	-	-	-	-	-	-
Local Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARRA Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SH 121	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Private (3)	1,294,040,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total CDA Letting (4)	1,355,740,000	31,992,540	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total Project Awards	9,395,664,103	5,026,864,323	6,017,569,279	9,317,744,040	3,819,718,085	2,689,655,748	2,926,352,130	2,785,850,337	2,839,082,428	2,896,129,551	3,043,139,033	3,437,996,287	3,096,640,149	3,132,627,252
Ongoing CDA O&M - CDA (5)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total CDA Value	**1,355,740,000**	**31,992,540**	-	-	-	-	-	-	-	-	-	-	-	-

Letting is a contract award amount. The letting figures above will have cash expenditures during the year of letting and during future years until the projects are completed. Subsequent pages of this forecast depict the actual and projected cash expenditures resulting from these letting amounts. Future projects that may ultimately be delivered under the Non-Traditional Project Award or CDA processes are included in the Letting Program totals until such time as enough information is available to move them to the appropriate line item. Examples of such projects currently under development at the time of the forecast include SH 288, SH 249, US 181 Harbor Bridge, US 281, and I-35W.

(1) See footnote #3 below for more information on Comprehensive Development Agreements (CDAs). Does not include Pass-through Finance projects, Local Bond Sales, Ferry or Right-of-Way letting.

(2) Includes design-build projects that may be delivered under the Comprehensive Development Agreement (CDA) authority. Projects under this classification may be funded by a variety of fund sources.

(3) Comprehensive Development Agreements do not go through the traditional statewide letting process and are therefore listed separately. FY 2013 includes $1.294 billion of private funds for the NTE 3A. The figures include right-of-way and engineering costs in addition to the construction costs. The figures do not include ongoing Operations and Maintenance expenditures nor financing costs, and for the NTE and LBJ projects this will be the responsibility of the private developer.

(4) Total CDA letting amount does not include right-of-way costs approved as part of the project cost.

(5) Ongoing operations and maintenance costs are the responsibility of the private developer. These costs are a significant part of the total value of the CDA projects, and that additional value is represented in the grey box below the letting totals.

(6) Pass-through Finance projects in FY2017 include the SH 365 project, which was originally part of the PTF program but will ultimately be let as a Toll Equity project.

Texas Department of Transportation
Total Expenses
September 2015 Cash Forecast

BASE CASE

Expenses	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Research	19,118,009	16,549,530	14,876,939	22,967,957	22,977,959	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000
Engineering	618,675,843	786,126,858	866,939,907	917,465,180	884,115,506	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000
Right-of-Way	668,484,753	617,484,853	538,624,526	478,757,546	402,476,342	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000
Plan	1,306,278,605	1,420,161,241	1,420,441,372	1,419,190,683	1,309,569,807	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000
Build	2,656,160,005	3,382,196,936	3,139,983,126	4,938,083,627	3,713,153,752	2,695,817,186	1,675,292,129	1,490,214,661	1,253,348,977	1,141,914,502	1,030,505,922	1,142,233,376	1,134,087,505	1,101,376,438
Maintain	3,270,105,664	3,530,305,067	3,586,748,449	5,652,187,142	5,959,586,189	4,834,232,892	4,339,779,926	4,009,183,824	3,714,104,253	3,638,666,284	3,615,180,226	3,634,403,205	3,660,042,576	3,689,205,567
Use	169,087,409	175,406,139	166,038,096	176,297,201	176,408,851	176,409,524	176,409,524	176,409,524	176,409,524	176,409,524	176,409,524	176,409,524	176,409,524	175,217,000
Manage	194,780,663	240,463,860	220,341,383	264,412,520	263,408,334	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000
Short-Term Borrowing D/S	3,029,107	101,561,068	376,141,933	355,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Proposition 14 Debt Service	313,969,517	299,189,067	342,131,953	311,744,466	445,185,499	420,895,928	417,224,207	417,354,492	417,454,176	446,935,778	412,182,250	413,977,940	401,541,463	406,478,203
Texas Mobility Fund Debt Service	340,960,964	612,339,635	246,115,244	357,590,116	365,187,073	368,156,099	377,153,784	384,462,727	391,923,556	399,505,786	407,182,096	415,030,149	422,853,514	430,892,786
Proposition 12 Debt Service	75,512,414	123,128,945	193,889,121	225,081,900	289,421,892	343,348,375	338,749,780	333,842,471	328,908,662	323,951,810	318,976,087	313,970,100	308,937,381	303,875,912
Inflation/Additional Programs	-	-	-	-	-	161,748,780	342,013,280	522,277,780	702,542,280	882,806,780	1,063,071,280	1,243,335,780	1,423,600,280	1,603,864,780
Total Expenses	**8,329,884,347**	**9,884,750,958**	**9,691,830,678**	**13,699,587,655**	**12,526,921,196**	**10,533,579,785**	**9,199,593,630**	**8,866,716,478**	**8,517,662,428**	**8,543,161,465**	**8,556,478,387**	**8,872,331,075**	**9,060,443,243**	**9,243,881,687**
Funding Source														
State Highway Fund (1)	5,904,602,309	7,695,269,879	7,126,972,517	9,839,693,446	9,274,668,602	8,122,769,697	7,769,332,836	7,676,803,730	7,572,035,594	7,709,986,868	7,799,557,284	7,983,494,007	8,168,607,502	8,350,924,903
Texas Mobility Fund - Bond Proceeds (2)	13,500,215	647,324,048	292,211,790	223,120,137	274,246,869	200,184,498	-	-	-	-	-	-	-	-
Texas Mobility Fund - Taxes & Fees (3)	318,670,751	590,888,364	213,702,759	579,962,516	514,533,134	412,860,255	372,101,184	462,743,460	470,211,642	461,139,986	385,519,642	518,429,931	525,546,417	532,915,139
Proposition 14 (4)	417,795,509	356,585,800	211,784,397	380,576,548	280,578,480	220,477,070	-	-	-	-	-	-	-	-
Proposition 12 (5)	1,009,711,925	158,942,302	1,076,138,752	1,070,459,546	610,865,230	272,220,594	105,878	-	-	-	-	-	-	-
SH 121 (6)	286,678,435	173,242,447	446,587,681	306,749,408	235,007,480	135,613,814	89,200,032	62,494,510	21,184,263	-	4,379,251	9,609,364	10,179,091	10,006,149
SH 130 - Seg 5 & 6 (7)	2,533,871	8,500,000	59,170	45,762,452	29,707,716	17,891,616	17,814,344	13,738,554	4,627,352	-	-	-	-	-
SH 161 (8)	57,800,119	32,935,219	33,085,564	33,696,796	6,168,974	3,932,696	3,899,897	2,559,163	-	-	-	-	-	-
ARRA Funds (9)	173,165,647	40,531,406	14,516,674	488,813	-	-	-	-	-	-	-	-	-	-
Build America Bond Subsidy (10)	60,686,640	57,877,476	81,640,407	35,113,988	58,600,551	58,600,551	58,600,551	59,310,927	57,992,197	57,647,068	57,255,982	55,659,797	55,953,731	56,024,478
GR - Debt Service (11)	62,969,344	111,583,049	182,255,424	213,423,117	277,731,551	331,658,234	327,059,639	322,441,954	317,819,522	313,195,019	308,573,704	303,945,452	298,963,978	294,011,018
General Revenue (12)	2,932,124	6,570,969	2,015,750	1,179,924	1,192,524	1,192,524	1,192,524	1,192,524	1,192,524	1,192,524	1,192,524	1,192,524	1,192,524	-
State Infrastructure Bank (SIB) (13)	18,837,459	4,500,000	1,802,500	135,500,000	-	-	-	-	-	-	-	-	-	-
Proposition 1 (14)	-	-	9,057,294	833,860,963	963,220,086	756,178,233	560,286,745	269,431,656	72,599,334	-	-	-	-	-
Total Funds	**8,329,884,347**	**9,884,750,958**	**9,691,830,678**	**13,699,587,655**	**12,526,921,196**	**10,533,579,785**	**9,199,593,630**	**8,866,716,478**	**8,517,662,428**	**8,543,161,465**	**8,556,478,387**	**8,872,331,075**	**9,060,443,243**	**9,243,881,687**

(1) See page 8 of 18 of this forecast for details.
(2) See page 9 of 18 of this forecast for details.
(3) See page 10 of 18 of this forecast for details.
(4) See page 11 of 18 of this forecast for details.
(5) See page 12 of 18 of this forecast for details.
(6) See page 13 of 18 of this forecast for details.
(7) See page 14 of 18 of this forecast for details.
(8) See page 15 of 18 of this forecast for details.
(9) See page 16 of 18 of this forecast for details.
(10) Build America Bond subsidies are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.
(11) General Revenue (GR) for Proposition 12 debt service.
(12) Forecasts prior to FY2010 did not include GR.
(13) See page 17 of 18 of this forecast for details.
(14) See page 18 of 18 of this forecast for details.
* Short-term borrowing includes approximately $5M/year of line of credit fees.
** Inflation / Additional Programs refers to increased non-letting and other costs from inflationary factors and to any change in appropriation or statute requiring expenditures from the State Highway Fund in areas not previously receiving those funds.
Includes debt service paid from GR.
Figures do not include TxDOT employee benefits (insurance premiums, Social Security, etc.) paid by other agencies.

Texas Department of Transportation
Bond Programs - Debt Service
September 2015 Cash Forecast

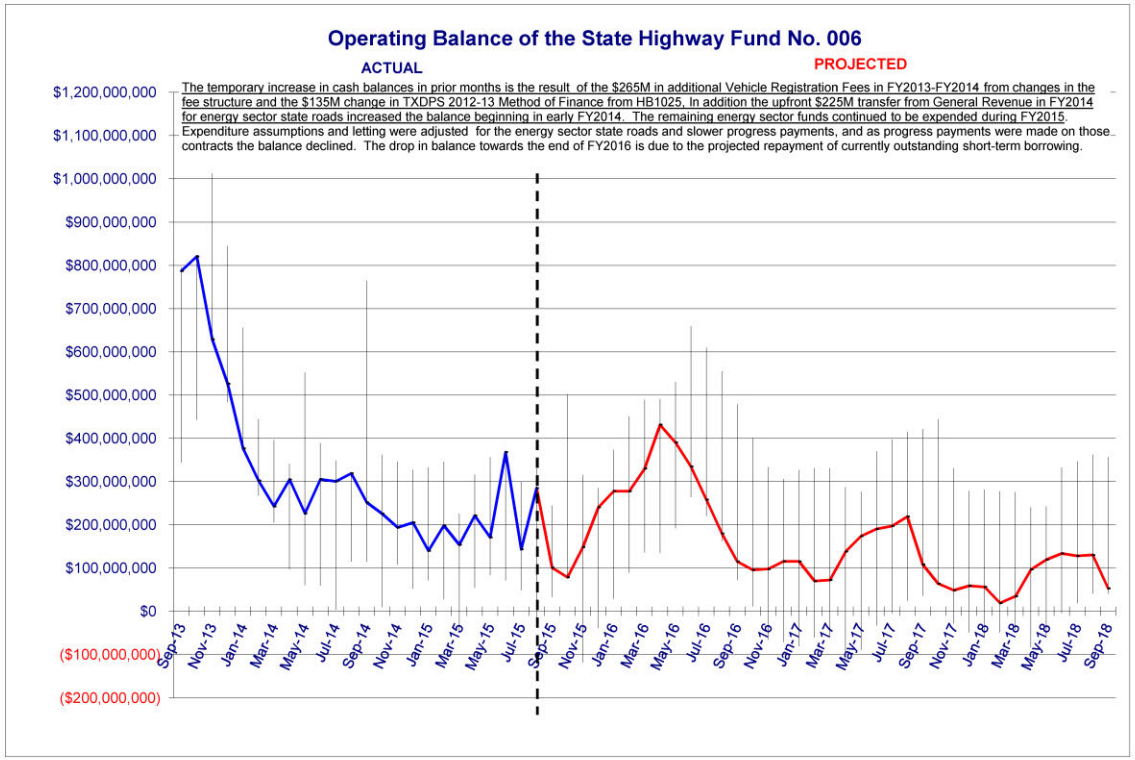
BASE CASE

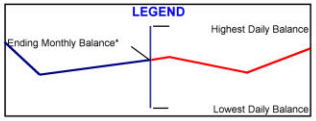
Expenses	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Texas Mobility Fund	340,960,964	612,339,635	246,115,244	357,590,116	365,187,073	368,156,099	377,153,784	384,462,727	391,923,556	399,505,786	407,182,098	415,030,149	422,853,514	430,892,786
Proposition 14	313,969,517	299,189,067	342,131,953	311,744,466	445,185,499	420,895,928	417,224,207	417,354,492	417,454,176	446,935,778	412,182,250	413,977,940	401,541,463	406,478,203
Proposition 12 (1)	75,512,414	123,128,945	193,889,121	225,081,900	289,421,692	343,348,375	338,749,780	333,842,471	328,908,662	323,951,810	318,976,087	313,970,100	308,937,381	303,875,912
Total Expenses	**730,442,895**	**1,034,657,646**	**782,136,318**	**894,416,482**	**1,099,794,263**	**1,132,400,402**	**1,133,127,771**	**1,135,659,690**	**1,138,286,394**	**1,170,393,374**	**1,138,340,434**	**1,142,978,190**	**1,133,332,358**	**1,141,246,901**
Funding Source														
Texas Mobility Fund - Taxes & Fees (2)	318,670,751	590,888,364	213,702,759	346,730,483	343,467,806	346,436,833	355,434,517	362,743,460	370,211,642	377,806,653	385,519,642	393,429,931	400,546,417	407,915,139
Build America Bonds Subsidy-TMF (4)	22,290,213	21,451,271	32,412,485	10,859,633	21,719,267	21,719,267	21,719,267	21,719,267	21,711,914	21,699,133	21,662,456	21,600,218	22,307,097	22,977,647
TMF Total	**340,960,964**	**612,339,635**	**246,115,244**	**357,590,116**	**365,187,073**	**368,156,099**	**377,153,784**	**384,462,727**	**391,923,556**	**399,505,786**	**407,182,098**	**415,030,149**	**422,853,514**	**430,892,786**
State Highway Fund (3)	288,116,161	274,308,759	304,537,729	299,148,895	419,994,356	395,704,785	392,033,064	392,163,349	392,263,033	421,744,634	386,991,106	389,943,009	377,868,232	383,296,267
Build America Bond Subsidy-Prop 14 (4)	25,853,357	24,880,308	37,594,224	12,595,572	25,191,143	25,191,143	25,191,143	25,191,143	25,191,143	25,191,143	25,191,143	24,034,931	23,673,231	23,181,937
Proposition 14 Total	**313,969,517**	**299,189,067**	**342,131,953**	**311,744,466**	**445,185,499**	**420,895,928**	**417,224,207**	**417,354,492**	**417,454,176**	**446,935,778**	**412,182,250**	**413,977,940**	**401,541,463**	**406,478,203**
General Revenue-Prop 12 (5)	62,969,344	111,583,049	182,255,424	213,423,117	277,731,551	331,658,234	327,059,639	322,441,954	317,819,522	313,195,019	308,573,704	303,945,452	298,963,978	294,011,018
Build America Bond Subsidy-Prop 12 (4)	12,543,070	11,545,896	11,633,697	11,658,783	11,690,141	11,690,141	11,690,141	11,400,517	11,089,140	10,756,791	10,402,383	10,024,648	9,973,403	9,864,894
Proposition 12 Total	**75,512,414**	**123,128,945**	**193,889,121**	**225,081,900**	**289,421,692**	**343,348,375**	**338,749,780**	**333,842,471**	**328,908,662**	**323,951,810**	**318,976,087**	**313,970,100**	**308,937,381**	**303,875,912**
Total Funds	**730,442,895**	**1,034,657,646**	**782,136,318**	**894,416,482**	**1,099,794,263**	**1,132,400,402**	**1,133,127,771**	**1,135,659,690**	**1,138,286,394**	**1,170,393,374**	**1,138,340,434**	**1,142,978,190**	**1,133,332,358**	**1,141,246,901**

(1) Proposition 12 debt service assumes the entire $5B will be issued.
(2) The Texas Mobility Fund, made up of taxes and fees set aside by statute for that purpose, repays the principal and interest for the Texas Mobility Fund bond program. FY2014 includes approximately $168M for defeasance of existing TMF bonds
(3) The State Highway Fund repays the majority of the principal and interest for the Proposition 14 bond program.
(4) Build America Bond subsidies are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF andProposition 12 bond programs.
(5) General Revenue repays the principal and interest for the Proposition 12 bond program.

State Highway Fund
Operating Balance
as of August 31, 2015

USAS Ending Balance	3,990,206,876
Less dedicated/obligated funds:	
SH 121	(1,189,512,522)
Prop 14 / SHF Bonds	(179,027,091)
SH 130 (Segments 5 & 6)	(131,219,037)
State Infrastructure Bank	(335,995,301)
North Tarrant Express Mobility Partners	(169,783)
Prop 1 (ESF Transfer)	(1,735,358,512)
SH 161	(80,009,399)
CTTS Holding	(43,729,769)
Texas State Cemetery Fund	(10,000,000)
Ending Balance	285,185,461
Cash Reserved for Payroll	(101,654,493)
Remaining Balance for Operations	183,530,968
Short-term borrowing outstanding	*350,000,000*





* For the monthly ending balances, the actual months are to the left of the dashed line and the projected months are to the right of the dashed line.

Page 7 of 18

10/20/2015 11:53:17 AM

Texas Department of Transportation
State Highway Fund Operating Account - Cash Forecast
September 2015 Cash Forecast

BASE CASE

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance (2)	**598,196,227**	**762,984,645**	**319,256,570**	**285,185,460**	**180,613,043**	**219,525,366**	**130,632,000**	**46,066,102**	**105,154,454**	**252,486,215**	**311,665,662**	**334,826,295**	**256,952,173**	**87,635,210**
Revenues														
State Gas Tax	2,366,071,688	2,421,721,988	2,521,935,284	2,580,919,000	2,628,490,000	2,677,136,000	2,724,082,000	2,768,669,000	2,810,155,000	2,847,705,000	2,879,980,000	2,905,501,000	2,922,310,000	2,933,524,000
Registration Fees	1,347,719,383	1,350,917,096	1,380,811,907	1,437,344,000	1,480,617,000	1,525,188,000	1,569,107,000	1,626,565,000	1,680,246,000	1,731,143,000	1,785,487,000	1,830,251,000	1,887,513,000	1,947,697,000
FHWA Reimbursements	2,428,195,624	3,081,690,100	2,869,919,353	5,266,677,152	4,881,132,963	3,494,086,777	3,296,392,840	3,125,980,376	2,999,471,421	2,959,000,787	2,921,743,855	2,930,339,712	2,946,240,302	2,947,543,561
Other Fed Reimbursements	202,466,423	204,866,194	146,247,270	181,464,101	176,496,711	176,497,000	176,497,000	176,497,000	176,497,000	176,497,000	176,497,000	176,497,000	176,497,000	176,497,000
Short-Term Borrowing (1)	-	250,000,000	575,000,000	-	-	-	-	-	-	-	-	-	-	-
Other	933,286,054	884,083,857	578,297,492	719,200,119	580,336,403	596,888,887	357,084,431	360,829,040	365,104,934	366,927,529	371,117,062	375,138,172	378,837,238	382,517,064
Total Revenues	**7,277,739,173**	**8,193,279,234**	**8,072,211,306**	**10,185,604,372**	**9,747,073,077**	**8,469,796,664**	**8,123,163,271**	**8,058,540,416**	**8,031,474,355**	**8,081,273,316**	**8,134,824,917**	**8,217,726,884**	**8,311,397,540**	**8,387,778,625**
Available Funds	**7,875,935,400**	**8,956,263,879**	**8,391,467,875**	**10,470,789,832**	**9,927,686,120**	**8,689,322,030**	**8,253,795,271**	**8,104,606,518**	**8,136,628,809**	**8,333,759,531**	**8,446,490,579**	**8,552,553,179**	**8,568,349,712**	**8,475,413,835**
Expenses														
Research	19,118,009	16,549,530	14,876,939	22,967,957	22,977,959	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000	22,978,000
Engineering	452,541,696	739,106,247	749,520,425	728,518,109	724,232,618	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000	856,780,000
Right-of-Way	211,944,159	567,821,764	330,477,577	189,519,223	147,038,212	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000	384,805,000
Plan	683,603,863	1,323,477,542	1,094,874,941	941,005,289	894,248,789	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000	1,264,563,000
Build	1,619,626,323	2,207,222,167	1,618,893,867	2,832,392,893	2,231,966,043	1,527,935,016	1,329,093,481	1,207,514,088	1,099,223,622	1,058,581,169	1,026,126,671	1,007,624,012	998,908,414	966,370,289
Maintain	2,948,006,794	3,375,564,257	3,349,124,503	4,972,616,572	5,284,834,752	4,329,193,116	3,998,005,011	3,846,660,513	3,669,818,659	3,638,666,284	3,615,180,226	3,634,403,205	3,660,042,576	3,689,205,567
Use	167,963,401	174,237,133	165,068,868	175,117,277	175,216,327	175,217,000	175,217,000	175,217,000	175,217,000	175,217,000	175,217,000	175,217,000	175,217,000	175,217,000
Manage	194,256,660	238,898,954	218,330,676	264,412,520	263,408,334	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000	263,408,000
Short-term Borrowing D/S (1)	3,029,107	101,561,068	376,141,933	355,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Prop 14 Debt Services	288,116,161	274,308,759	304,537,729	299,148,895	419,994,356	395,704,785	392,033,064	392,163,349	392,263,033	421,744,634	386,991,106	389,943,009	377,868,232	383,296,267
Inflation/Additional Programs	-	-	-	-	-	161,748,780	342,013,280	522,277,780	702,542,280	882,806,780	1,063,071,280	1,243,335,780	1,423,600,280	1,603,864,780
TxDOT State Highway Fund Total (2)	**5,904,602,309**	**7,695,269,879**	**7,126,972,517**	**9,839,693,446**	**9,274,668,602**	**8,122,769,697**	**7,769,332,836**	**7,676,803,730**	**7,572,035,594**	**7,709,986,868**	**7,799,557,284**	**7,983,494,007**	**8,168,607,502**	**8,350,924,903**
Other Agencies (3)	963,868,589	673,421,445	711,918,796	158,230,801	121,385,333	123,813,333	126,289,333	10,541,333	-	-	-	-	-	-
Other Agencies for TxDOT	244,479,858	268,315,984	267,391,101	292,252,542	312,106,819	312,107,000	312,107,000	312,107,000	312,107,000	312,107,000	312,107,000	312,107,000	312,107,000	312,107,000
Total Expenses	**7,112,950,756**	**8,637,007,309**	**8,106,282,415**	**10,290,176,789**	**9,708,160,754**	**8,558,690,030**	**8,207,729,169**	**7,999,452,064**	**7,884,142,594**	**8,022,093,868**	**8,111,664,284**	**8,295,601,007**	**8,480,714,502**	**8,663,031,903**
Ending Balance	**762,984,645**	**319,256,570**	**285,185,460**	**180,613,043**	**219,525,366**	**130,632,000**	**46,066,102**	**105,154,454**	**252,486,215**	**311,665,662**	**334,826,295**	**256,952,173**	**87,635,210**	**(187,618,068)**
Lowest Daily Balance	311,124,306	3,514,791	(45,868,893)	(118,848,810)	(113,523,195)	(82,980,965)	(62,906,297)	(105,172,014)	(12,087,508)	130,534,727	176,254,203	166,524,992	44,686,687	(140,395,601)
Highest Daily Balance	836,471,281	1,044,563,495	362,387,078	658,822,950	421,389,435	444,148,189	359,193,787	350,702,611	501,775,800	592,756,608	624,098,636	578,609,889	502,146,112	333,770,050
Traditional Letting	3,454,460,153	3,464,202,014	3,258,022,273	6,308,757,697	2,987,818,960	2,639,655,748	2,676,352,130	2,785,850,337	2,839,082,428	2,896,129,551	3,011,139,033	3,053,596,287	3,096,640,149	3,132,627,252
CDA & DB Project Awards (4)	56,240,000	-	935,735,000	-	-	-	-	-	-	-	-	-	-	-
Total	**3,510,700,153**	**3,464,202,014**	**4,193,757,273**	**6,308,757,697**	**2,987,818,960**	**2,639,655,748**	**2,676,352,130**	**2,785,850,337**	**2,839,082,428**	**2,896,129,551**	**3,011,139,033**	**3,053,596,287**	**3,096,640,149**	**3,132,627,252**

(1) Maintaining the capacity for short-term borrowing requires a line of credit fee of about $5M per year.
(2) TxDOT State Highway Fund total, less Build America Bond subsidy (BABS), is also reflected on page 5 of 18 under "Funding Source"
(3) Other Agencies expenditures drop beginning in FY2016 due to changes in appropriations made during the 84th Legislative Session, and in FY2020 due to the expiration of the Texas Emissions Reduction Program (TERP) transfer from the State Highway Fund.
(4) State assistance for Comprehensive Development Agreements to be paid from the State Highway Fund.
Note: Projected revenue is based on current information available at the time of the forecast. Expenditures are based on historical information with adjustments for inflation or other known factors. Future fiscal year expenditures and letting amounts may be adjusted for forecast purposes only, based on available revenue projections. Actual budgets and lettings in those years will depend upon current law and the direction of the Legislature, Transportation Commission and TxDOT Administration.

Texas Department of Transportation
Texas Mobility Fund - Bond Proceeds (1)
September 2015 Cash Forecast

BASE CASE

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance	655,738,577	645,320,841	272,416	693,251,092	472,562,935	199,731,517	-	-	-	-	-	-	-	-
Revenues														
Bond Proceeds	-	757,024	983,695,701	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	890,388	(890,388)	-	-	-	-	-	-	-	-	-	-	-	-
Interest	2,192,091	2,408,987	1,494,765	2,431,981	1,415,451	452,981	-	-	-	-	-	-	-	-
Total Revenues	3,082,479	2,275,622	985,190,466	2,431,981	1,415,451	452,981	-	-	-	-	-	-	-	-
Available	658,821,057	647,596,464	985,462,882	695,683,072	473,978,386	200,184,498	-	-	-	-	-	-	-	-
Expenses														
Engineering	16,241,373	278,085	19,500,853	56,752,000	55,821,997	-	-	-	-	-	-	-	-	-
Right-of-Way	15,772,861	1,848,184	23,530,615	55,205,480	55,607,583	-	-	-	-	-	-	-	-	-
Plan	32,014,234	2,126,269	43,031,468	111,957,480	111,429,580	-	-	-	-	-	-	-	-	-
Build (2)	(19,035,172)	643,634,059	247,169,679	111,162,657	162,817,289	200,184,498	-	-	-	-	-	-	-	-
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	521,153	1,563,720	2,010,642	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	13,500,215	647,324,048	292,211,790	223,120,137	274,246,869	200,184,498	-	-	-	-	-	-	-	-
Ending Balance	645,320,841	272,416	693,251,092	472,562,935	199,731,517	-	-	-	-	-	-	-	-	-
Letting	108,728,263	112,069,168	304,974,443	508,805,557	-	-	-	-	-	-	-	-	-	-
CDA & DB Project Awards	-	522,500,000	-	-	-	-	-	-	-	-	-	-	-	-

(1) Texas Mobility Fund (TMF) Bond Proceeds are forecast separately from TMF Taxes & Fees as the proceeds fund project expenditures, not debt service. See page 10 of 18 for details. The ending balances forecast are due to one or more of the following: project over runs, increased obligations, and project conversion from another funding source. Obligations are continually monitored and will be adjusted to fully utilize, and stay within, the amount of proceeds issued.

(2) For FY2013, Build includes a refund from the Grand Parkway Transportation Corporation for prior TxDOT expenditures on Segments D, E, F-1,F-2, & G of the Grand Parkway project. The refund for prior expenditures made during FY2011-13 was greater than the amount of proceeds expended for other projects during FY2013, resulting in the appearance of "negative" expenditures due to the cash basis of the forecast.

TxDOT staff is currently exploring opportunities to utilize available bond proceeds. This forecast has been adjusted to reflect complete utilization by the end of FY2018. Although there will be an offset to the State Highway Fund, that offset has not yet been reflected in the SHF forecast.

Texas Department of Transportation
Texas Mobility Fund - Taxes and Fees (1)
September 2015 Cash Forecast

BASE CASE

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance	462,812,529	552,997,422	363,917,396	519,690,858	369,804,593	292,959,190	325,362,400	406,534,609	405,241,190	404,544,642	421,194,855	522,085,966	498,833,579	477,025,907
Revenues (2)														
Drivers License Fees	131,490,444	137,869,817	135,901,198	136,448,000	139,177,000	141,265,000	143,384,000	145,535,000	147,718,025	149,933,795	152,182,802	154,465,544	156,782,528	159,134,265
Drivers Record Info Fees	61,126,711	63,381,898	65,668,475	64,613,000	65,583,000	66,566,000	67,563,000	68,577,000	69,605,655	70,649,740	71,709,486	72,785,128	73,876,905	74,985,059
Vehicle Inspection Fees	98,020,097	101,146,325	60,473,076	105,202,000	107,306,000	109,452,000	111,642,000	113,874,000	116,151,480	118,474,510	120,844,000	123,260,880	125,726,097	128,240,619
United We Stand	3,922	3,434	3,008	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
TERP Fees	89,923,812	93,293,340	102,622,588	119,200,000	121,584,000	124,016,000	126,496,000	129,046,000	131,626,920	134,259,458	136,944,648	139,683,541	142,477,211	145,326,756
Motor Carrier Penalties	2,857,470	3,707,286	2,879,454	2,931,000	2,975,000	3,020,000	3,065,000	3,111,000	3,157,665	3,205,030	3,253,105	3,301,902	3,351,431	3,401,702
Interest	26,323,456	1,916,900	1,928,401	1,678,251	1,058,731	940,464	1,119,393	1,303,041	1,251,349	1,263,666	1,472,712	1,676,550	1,520,573	1,414,007
Build America Bonds (4)	22,290,213	21,451,271	32,412,485	10,859,633	21,719,267	21,719,267	21,719,267	21,719,267	21,711,914	21,699,133	21,662,456	21,600,218	22,307,097	22,977,647
Miscellaneous	(890,269)	489,338	22	-	-	-	-	-	-	-	-	-	-	-
Total Revenues	431,145,857	423,259,609	401,888,706	440,935,884	459,406,998	466,982,731	474,992,659	483,169,308	491,227,008	499,489,332	508,073,208	516,777,763	526,045,842	535,484,055
Available	893,958,386	976,257,031	765,806,102	960,626,743	829,211,591	759,941,922	800,355,059	889,703,916	896,468,198	904,033,974	929,268,063	1,038,863,728	1,024,879,421	1,012,509,963
Expenses														
Build	-	-	-	233,232,034	171,065,328	66,423,422	16,666,667	100,000,000	100,000,000	83,333,333	-	125,000,000	125,000,000	125,000,000
Debt Service (5)	340,960,649	527,761,278	330,693,601	357,590,116	365,187,073	368,156,099	377,153,784	384,462,727	391,923,556	399,505,786	407,182,098	415,030,149	422,853,514	430,892,786
Other	315	84,578,357	(84,578,357)	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	340,960,964	612,339,635	246,115,244	590,822,150	536,252,400	434,579,522	393,820,451	484,462,727	491,923,556	482,839,119	407,182,098	540,030,149	547,853,514	555,892,786
Ending Balance	552,997,422	363,917,396	519,690,858	369,804,593	292,959,190	325,362,400	406,534,609	405,241,190	404,544,642	421,194,855	522,085,966	498,833,579	477,025,907	456,617,176
Lowest Daily Balance (3)	360,988,595	358,009,676	245,154,866	318,719,241	173,287,156	138,887,033	149,507,568	220,741,720	203,359,977	195,590,700	210,321,589	301,410,768	258,149,299	227,052,716
Letting	-	-	-	180,000,000	-	50,000,000	250,000,000	-	-	-	-	375,000,000	-	-
CDA & DB Project Awards	-	-	294,000,000	-	-	-	-	-	-	-	-	-	-	-

(1) Texas Mobility Fund (TMF) Taxes & Fees are forecast separately from TMF Bond Proceeds as the primary use of taxes & fees is for the payment of debt services.
(2) Future revenue projections are from the Comptroller's July 2015 Certification Revenue Estimate.
(3) TMF RESERVE REQUIRMENTS:
Prior to the issuance of bonds by TxDOT, a certified revenue estimate must be received from the Comptroller that projects the revenue to be received and the balance in the Mobility Fund will be equal to at least 110% of the principal and interest requirements on the obligations, both proposed and outstanding, during each year the obligations will be outstanding. The forecasted additional 10% would be available for any purpose of the TMF. As authorized by law, the Commission has elected to pledge the state's full faith and credit as a backstop on the TMF bonds issued to date. With the full faith credit as a backstop, General Revenue would be used to pay debt serv if the revenues of the TMF prove to be insufficient. Debt service payments on fixed rate bonds are made twice a year, April 1 and October 1. Variable rate bonds pay debt service monthly.

While the forecast produces a projected lowest daily balance, that projected balance serves as an internal balance reserve:
- so that if the funds projected to be in the TMF for future debt service are not available, the TMF would have funds in a reserve to assist in the debt service payment before looking to GR to fund the shortfall;
- to pay for potential future ongoing or termination payments on swap agreements;
- for cost escalations due to change orders on funded projects; and,
- to act as a hedge on interest rates for the variable rate bonds. While the interest paid on variable rate bonds has historically been less than that paid on fixed rate bonds, the variable rate bonds are subject to volatility in the rates as they are reset weekly. With balances available and invested the TMF is protected against a possible rise in variable interest rates because the rates earned on investments would also rise and the investment earning would offset any increase in debt service payments.

Due to the many reasons listed above, the projected balances have not yet been committed to additional projects.

(4) BUILD AMERICA BONDS:
Build America Bonds are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. A Build America Bond (BAB) is a bond issued prior to January 1, 2011 by a state or local entity for governmental purposes (non-private activity purposes) and for which the issuer elects to have the interest on the bond be taxable in return for a federal interest subsidy. Governmental purposes include financing surface transportation projects. Direct Payment BABs allow issuers to receive a subsidy from the federal government equal to 35% of the interest paid to investors for purchasing the bonds. TxDOT issued $1.2B of Direct Payment BABs in Taxable Series 2009A and estimates it will receive $648M in interest subisidy. Those direct payments will be used to partially offset the cost of debt service.

Texas Department of Transportation
Proposition 14 - State Highway Bonds
Bond Proceeds
September 2015 Cash Forecast

BASE CASE

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance	461,081,173	74,738,585	389,572,703	179,027,096	499,432,501	219,974,121	-	-	-	-	-	-	-	-
Revenues														
Bond Proceeds	30,163,908	670,805,443	-	700,000,000	-	-	-	-	-	-	-	-	-	-
Interest	1,289,013	614,474	1,238,790	981,953	1,520,100	502,949	-	-	-	-	-	-	-	-
Total Revenues	31,452,921	671,419,917	1,238,790	700,981,953	1,520,100	502,949	-	-	-	-	-	-	-	-
Available	492,534,094	746,158,502	390,811,493	880,009,049	500,952,601	220,477,070	-	-	-	-	-	-	-	-
Expenses														
Engineering (2)	23,383,767	24,524,736	28,900,759	64,235,500	59,310,000	-	-	-	-	-	-	-	-	-
Right-of-Way	51,605,033	26,471,346	19,448,434	58,761,157	59,550,085	-	-	-	-	-	-	-	-	-
Plan	74,988,801	50,996,082	48,349,193	122,996,657	118,860,085	-	-	-	-	-	-	-	-	-
Build	254,944,978	193,609,372	107,325,863	206,980,127	135,914,848	205,847,139	-	-	-	-	-	-	-	-
Maintain	87,858,880	111,979,160	56,109,275	50,599,764	26,203,547	14,629,931	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	2,850	1,186	65	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	417,795,509	356,585,800	211,784,397	380,576,548	280,978,480	220,477,070	-	-	-	-	-	-	-	-
Ending Balance	74,738,585	389,572,703	179,027,096	499,432,501	219,974,121	-	-	-	-	-	-	-	-	-
Letting	379,208,392	86,787,644	26,196,503	22,633,497	-	-	-	-	-	-	-	-	-	-
CDA & DB Project Awards	-	-	4,000,000	-	-	-	-	-	-	-	-	-	-	-
Prop 14 Debt Service (1)	315,152,575	367,151,379	343,945,494	311,771,255	402,554,081	405,098,387	404,908,574	404,697,518	404,503,306	404,278,012	402,274,392	400,885,267	420,543,066	447,084,858

The base SHF forecast includes debt service for the full $6.0B in proceeds used in this forecast.

(1) Proposition 14 debt service is paid primarily by the State Highway Fund. Debt service amounts shown above reflect BABs reimbursements and SHF transfers used to fund a Proposition 14 debt service reserve in the State Highway Fund, which is used to make the semi-annual principal and interest payments. Regular monthly transfers from the State Highway Fund replenish the reserve between payments. For a detailed Method of Finance on Proposition 14 debt service, see pg. 6 of 18.
(2) Engineering obligations shown in FY2018 are being discussed for possible reallocation upon Commission approval.
TxDOT staff is currently exploring opportunities to utilize available bond proceeds. This forecast has been adjusted to reflect complete utilization by the end of FY2018. Although there will be an offset to the State Highway Fund, that offset has not yet been reflected in the SHF forecast.

Texas Department of Transportation
Proposition 12 - General Revenue Bonds
September 2015 Cash Forecast

BASE CASE

		FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance		188,699,028	281,202,426	123,031,942	510,077,442	160,742,925	271,759,707	105,821	-	-	-	-	-	-	-
Revenues															
	Proceeds	1,100,009,861	-	1,460,121,639	720,000,000	720,000,000	-	-	-	-	-	-	-	-	-
	Interest	2,205,461	771,819	3,062,613	1,125,029	1,882,013	566,707	57	-	-	-	-	-	-	-
Total Revenues		1,102,215,322	771,819	1,463,184,251	721,125,029	721,882,013	566,707	57	-	-	-	-	-	-	-
Available		1,290,914,350	281,974,245	1,586,216,194	1,231,202,471	882,624,938	272,326,414	105,878	-	-	-	-	-	-	-
Expenses															
	Engineering	99,065,014	8,055,637	60,022,143	57,959,571	36,250,891	-	-	-	-	-	-	-	-	-
	Right-of-Way	342,188,207	13,417,795	93,397,324	160,577,602	127,767,102	-	-	-	-	-	-	-	-	-
	Plan	441,253,221	21,473,432	153,419,467	218,537,173	164,017,993	-	-	-	-	-	-	-	-	-
	Build	368,816,547	107,194,272	752,708,329	733,867,204	385,863,601	243,079,471	105,878	-	-	-	-	-	-	-
	Maintain	199,642,157	30,274,599	170,010,956	118,055,170	60,983,637	29,141,123	-	-	-	-	-	-	-	-
	Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses		1,009,711,925	158,942,302	1,076,138,752	1,070,459,546	610,865,230	272,220,594	105,878	-	-	-	-	-	-	-
Ending Balance		281,202,426	123,031,942	510,077,442	160,742,925	271,759,707	105,821	-	-	-	-	-	-	-	-
	Letting	760,900,733	459,725,635	6,702,900	42,617,100	-	-	-	-	-	-	-	-	-	-
	CDA & DB Project Awards	5,460,000	31,992,540	20,000,000	-	-	-	-	-	-	-	-	-	-	-

Debt service on Proposition 12 bonds is paid from General Revenue (GR) and Build America Bond Subsidies. See pg. 6 of 18.
The expenditures by strategy in the Base Case above may require Legislative Budget Board approval of transfers between strategies.
The ongoing project selection and letting process in conjunction with the MPOs will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.
TxDOT staff is currently exploring opportunities to utilize available bond proceeds. This forecast has been adjusted to reflect complete utilization by the end of FY2019. Although there will be an offset to the State Highway Fund, that offset has not yet been reflected in the SHF forecast.

Texas Department of Transportation
SH 121 Proceeds
September 2015 Cash Forecast

BASE CASE

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance	2,133,460,793	1,756,072,733	1,611,186,109	1,189,512,523	903,989,024	689,354,255	572,001,583	502,420,469	463,086,127	468,401,374	498,042,794	523,794,888	544,794,174	570,152,411
Revenues														
Proceeds (1)	(103,830,861)	16,184,042	12,873,907	8,000,000	8,000,000	6,300,825	7,800,825	9,550,825	12,623,221	15,322,396	15,322,396	15,322,396	15,322,396	15,322,396
Interest	8,206,976	6,334,953	5,528,670	4,383,490	3,274,470	2,612,038	2,226,654	1,992,883	1,909,929	1,992,023	2,110,249	2,204,454	2,298,771	2,404,572
Toll Revenue Sharing	4,914,260	5,836,827	6,511,518	8,842,420	9,098,240	9,348,280	9,591,440	11,616,460	11,966,360	12,327,000	12,698,700	13,081,800	17,916,160	18,261,240
Total Revenues	(90,709,625)	28,355,822	24,914,095	21,225,910	20,372,710	18,261,143	19,618,918	23,160,168	26,499,510	29,641,419	30,131,345	30,608,650	35,537,328	35,988,209
Available	2,042,751,169	1,784,428,556	1,636,100,204	1,210,738,433	924,361,735	707,615,397	591,620,501	525,580,637	489,585,637	498,042,794	528,174,139	554,403,538	580,331,502	606,140,620
Expenses														
Engineering	20,096,809	9,201,914	7,213,291	10,000,000	8,500,000	-	-	-	-	-	-	-	-	-
Right-of-Way	43,148,126	(1,833,070)	71,585,048	14,694,084	12,513,360	-	-	-	-	-	-	-	-	-
Plan	63,244,935	7,368,843	78,798,339	24,694,084	21,013,360	-	-	-	-	-	-	-	-	-
Build	223,433,500	165,873,604	367,789,342	282,055,324	213,994,120	135,613,814	89,200,032	62,494,510	21,184,263	-	4,379,251	9,609,364	10,179,091	10,006,149
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	286,678,435	173,242,447	446,587,681	306,749,408	235,007,480	135,613,814	89,200,032	62,494,510	21,184,263	-	4,379,251	9,609,364	10,179,091	10,006,149
Ending Balance	1,756,072,733	1,611,186,109	1,189,512,523	903,989,024	689,354,255	572,001,583	502,420,469	463,086,127	468,401,374	498,042,794	523,794,888	544,794,174	570,152,411	596,134,471
Letting	72,904,583	258,145,624	158,634,425	107,723,617	37,916,851	-	-	-	-	-	32,000,000	9,400,000	-	-

The ongoing project selection and letting process in conjunction with the MPO will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.
(1) Proceeds includes repayments from a loan made from SH 121 funds to NTTA for early retirement of a SIB loan.

Texas Department of Transportation
SH 130 (Segments 5 & 6) Proceeds
September 2015 Cash Forecast

BASE CASE

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance	27,208,667	126,701,481	119,248,306	131,219,037	87,243,019	59,256,339	43,142,599	27,185,406	15,399,852	12,885,756	15,181,813	17,681,697	20,398,723	23,355,829
Revenues														
Proceeds	101,521,627	-	10,412,143	-	-	-	-	-	-	-	-	-	-	-
Interest	394,440	455,592	478,089	478,377	291,491	215,276	149,415	87,876	57,538	58,526	68,462	79,268	91,023	103,817
Toll Revenue Sharing	110,618	591,233	1,139,670	1,308,057	1,429,545	1,562,600	1,707,736	1,865,124	2,055,717	2,237,532	2,431,422	2,637,758	2,866,082	3,114,285
Total Revenues	102,026,685	1,046,826	12,029,901	1,786,434	1,721,036	1,777,876	1,857,151	1,953,001	2,113,256	2,296,057	2,499,884	2,717,026	2,957,106	3,218,101
Available	129,235,352	127,748,306	131,278,208	133,005,471	88,964,055	61,034,215	44,999,750	29,138,406	17,513,108	15,181,813	17,681,697	20,398,723	23,355,829	26,573,930
Expenses														
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build	2,533,871	8,500,000	59,170	45,762,452	29,707,716	17,891,616	17,814,344	13,738,554	4,627,352	-	-	-	-	-
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	2,533,871	8,500,000	59,170	45,762,452	29,707,716	17,891,616	17,814,344	13,738,554	4,627,352	-	-	-	-	-
Ending Balance	126,701,481	119,248,306	131,219,037	87,243,019	59,256,339	43,142,599	27,185,406	15,399,852	12,885,756	15,181,813	17,681,697	20,398,723	23,355,829	26,573,930
Letting (1)	-	6,000,000	29,174,029	46,660,971	4,200,000	-	-	-	-	-	-	-	-	-
CDA & DB Project Awards	-	-	47,365,000	-	-	-	-	-	-	-	-	-	-	-

Specific projects that will fully utilize this funding have not been identified. As projects are identified, the timing of letting amounts and resulting expenditures may change.

Texas Department of Transportation
SH 161 Proceeds
September 2015 Cash Forecast

BASE CASE

		FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance		201,765,587	144,678,506	112,217,887	80,009,399	46,554,754	40,564,920	36,792,267	33,036,975	30,607,795	30,734,035	30,860,797	30,988,081	31,115,890	31,244,227
Revenues															
	Proceeds	-	-	457,618	-	-	-	-	-	-	-	-	-	-	-
	Interest	713,038	474,600	419,458	242,151	179,140	160,045	144,605	129,982	126,241	126,761	127,284	127,809	128,336	128,866
Total Revenues		713,038	474,600	877,076	242,151	179,140	160,045	144,605	129,982	126,241	126,761	127,284	127,809	128,336	128,866
Available		202,478,625	145,153,105	113,094,962	80,251,550	46,733,894	40,724,965	36,936,872	33,166,957	30,734,035	30,860,797	30,988,081	31,115,890	31,244,227	31,373,092
Expenses															
	Engineering	13,268	1,426,898	999,555	-	-	-	-	-	-	-	-	-	-	-
	Right-of-Way	3,614,274	9,758,834	185,528	-	-	-	-	-	-	-	-	-	-	-
	Plan	3,627,542	11,185,732	1,185,083	-	-	-	-	-	-	-	-	-	-	-
	Build	54,172,578	21,749,487	31,900,480	33,696,796	6,168,974	3,932,698	3,899,897	2,559,163	-	-	-	-	-	-
	Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses		57,800,119	32,935,219	33,085,564	33,696,796	6,168,974	3,932,698	3,899,897	2,559,163	-	-	-	-	-	-
Ending Balance		144,678,506	112,217,887	80,009,399	46,554,754	40,564,920	36,792,267	33,036,975	30,607,795	30,734,035	30,860,797	30,988,081	31,115,890	31,244,227	31,373,092
	Letting	22,500,261	11,125,520	3,641,480	16,108,520	-	-	-	-	-	-	-	-	-	-

Specific projects that will fully utilize this funding have not been identified. As projects are identified, they will be added to estimated letting and expenditures.

Texas Department of Transportation
Federal Economic Stimulus Funds
American Recovery and Reinvestment Act (ARRA) (1)
September 2015 Cash Forecast

BASE CASE

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenues														
Federal ARRA Funds	173,165,647	40,531,406	14,516,674	488,813	-	-	-	-	-	-	-	-	-	-
Build America Bonds (2)	60,686,640	57,877,476	81,640,407	35,113,988	58,600,551	58,600,551	58,600,551	58,310,927	57,992,197	57,647,068	57,255,982	55,659,797	55,953,731	56,024,478
Total Revenues	233,852,287	98,408,881	96,157,081	35,602,801	58,600,551	58,600,551	58,600,551	58,310,927	57,992,197	57,647,068	57,255,982	55,659,797	55,953,731	56,024,478
Available	233,852,287	98,408,881	96,157,081	35,602,801	58,600,551	58,600,551	58,600,551	58,310,927	57,992,197	57,647,068	57,255,982	55,659,797	55,953,731	56,024,478
Expenses														
Engineering	6,025,800	1,205,870	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	212,093	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan	6,237,894	1,205,870	-	-	-	-	-	-	-	-	-	-	-	-
Build	132,329,921	26,838,486	5,442,672	218,761	-	-	-	-	-	-	-	-	-	-
Maintain	34,597,833	12,487,051	9,074,002	270,052	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prop 14 Debt Service	25,853,357	24,880,308	37,594,224	12,595,572	25,191,143	25,191,143	25,191,143	25,191,143	25,191,143	25,191,143	25,191,143	24,034,931	23,673,231	23,181,937
Prop 12 Debt Service	12,543,070	11,545,896	11,633,697	11,658,783	11,690,141	11,690,141	11,690,141	11,400,517	11,089,140	10,756,791	10,402,383	10,024,648	9,973,403	9,864,894
TMF Debt Service	22,290,213	21,451,271	32,412,485	10,859,633	21,719,267	21,719,267	21,719,267	21,719,267	21,711,914	21,699,133	21,662,456	21,600,218	22,307,097	22,977,647
Total Expenses	233,852,287	98,408,881	96,157,081	35,602,801	58,600,551	58,600,551	58,600,551	58,310,927	57,992,197	57,647,068	57,255,982	55,659,797	55,953,731	56,024,478
Ending Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Letting	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(1) The American Recovery and Reinvestment Act of 2009 (ARRA) provides federal funds for the purpose of economic stimulus. These funds are in addition to the typical Federal Highway Administration (FHWA) obligations and reimbursements. These funds were available for obligation until September 30, 2010 and are available for reimbursement on expenses incurred until September 30, 2015. These lettings are 100% federally funded and do not require state matching funds. However, engineering and contingencies will be state funded.
(2) Build America Bond subsidies (BABs) are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.

Texas Department of Transportation
State Infrastructure Bank
September 2015 Cash Forecast

BASE CASE

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance	137,549,442	290,623,329	327,203,183	335,995,301	212,386,620	224,319,157	236,307,023	248,203,234	260,682,907	273,129,349	285,534,727	298,080,741	308,733,469	319,445,155
Revenues														
State Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loan Reimbursement	171,105,175	39,927,665	9,292,562	10,771,715	11,033,867	11,040,570	10,902,807	11,436,064	11,351,555	11,259,489	11,348,689	9,406,521	9,421,361	9,417,363
Interest	806,170	1,152,190	1,302,056	1,119,604	898,670	947,296	993,405	1,043,609	1,094,886	1,145,889	1,197,324	1,246,208	1,290,324	1,334,655
Total Revenues	**171,911,345**	**41,079,854**	**10,594,618**	**11,891,319**	**11,932,537**	**11,987,866**	**11,896,211**	**12,479,673**	**12,446,441**	**12,405,379**	**12,546,013**	**10,652,729**	**10,711,685**	**10,752,018**
Available	**309,460,787**	**331,703,183**	**337,797,801**	**347,886,620**	**224,319,157**	**236,307,023**	**248,203,234**	**260,682,907**	**273,129,349**	**285,534,727**	**298,080,741**	**308,733,469**	**319,445,155**	**330,197,173**
Expenses														
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build (1)	18,837,459	4,500,000	1,802,500	135,500,000	-	-	-	-	-	-	-	-	-	-
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	**18,837,459**	**4,500,000**	**1,802,500**	**135,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Ending Balance	**290,623,329**	**327,203,183**	**335,995,301**	**212,386,620**	**224,319,157**	**236,307,023**	**248,203,234**	**260,682,907**	**273,129,349**	**285,534,727**	**298,080,741**	**308,733,469**	**319,445,155**	**330,197,173**
Letting	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(1) Projected SIB loans include approved loans, loans with applications, and expected to be applied for in the near term.

Texas Department of Transportation
Proposition 1 - Oil and Gas Severance Taxes
September 2015 Cash Forecast

BASE CASE

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
Beginning Balance	-	-	-	1,735,358,512	2,045,486,886	1,684,926,513	934,197,220	376,696,675	111,206,291	38,885,928	39,046,312	39,207,357	39,369,066	39,531,442
Revenues														
Transfer In (1)	-	-	1,740,079,662	1,134,648,000	594,182,000	-	-	-	-	-	-	-	-	-
Interest	-	-	4,336,145	9,341,336	8,477,712	5,448,940	2,786,201	941,272	278,972	160,384	161,045	161,709	162,376	163,046
Total Revenues	-	-	1,744,415,807	1,143,989,336	602,659,712	5,448,940	2,786,201	941,272	278,972	160,384	161,045	161,709	162,376	163,046
Available	-	-	1,744,415,807	2,879,347,849	2,648,146,598	1,690,375,453	936,983,420	377,637,947	111,485,262	39,046,312	39,207,357	39,369,066	39,531,442	39,694,488
Expenses														
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build	-	-	7,982,809	323,215,379	375,655,833	294,909,511	218,511,831	103,908,346	28,313,740	-	-	-	-	-
Maintain	-	-	1,074,485	510,645,584	587,564,252	461,268,722	341,774,915	162,523,310	44,285,594	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	-	-	9,057,294	833,860,963	963,220,086	756,178,233	560,286,745	266,431,656	72,599,334	-	-	-	-	-
Ending Balance	-	-	1,735,358,512	2,045,486,886	1,684,926,513	934,197,220	376,696,675	111,206,291	38,885,928	39,046,312	39,207,357	39,369,066	39,531,442	39,694,488
Letting	-	-	917,915,087	1,964,694,034	594,182,000	-	-	-	-	-	-	-	-	-

(1) The Transfer In for FY2017 is based on the Comptroller's 2016-17 Certification Revenue Estimate, and the letting and expenditure projections are also based on that amount.

Texas Department of Transportation
Total Awards - UTP Planning Scenario
as of September 2015 Cash Forecast

BASELINE	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
State Highway Fund	4,249,348,000	2,987,818,960	2,639,655,748	2,676,352,130	2,785,850,337	2,839,082,428	2,896,129,551	3,011,139,033	3,053,596,287	3,096,640,149	3,132,627,252
Texas Mobility Fund	508,805,557	-	-	-	-	-	-	-	-	-	-
Texas Mobility Fund Taxes & Fees	180,000,000	-	50,000,000	250,000,000	-	-	-	-	375,000,000	-	-
Proposition 14	22,633,497	-	-	-	-	-	-	-	-	-	-
Proposition 12	42,617,100	-	-	-	-	-	-	-	-	-	-
SH 121	107,723,617	37,916,851	-	-	-	-	-	32,000,000	9,400,000	-	-
SH 130 - Seg 5 & 6	46,660,971	4,200,000	-	-	-	-	-	-	-	-	-
SH 161	16,108,520	-	-	-	-	-	-	-	-	-	-
ARRA Funds	-	-	-	-	-	-	-	-	-	-	-
Proposition 1	1,964,694,034	594,182,000	-	-	-	-	-	-	-	-	-
Proposition 7	-	-	-	-	-	-	-	-	-	-	-
Total Letting	**7,138,591,296**	**3,624,117,811**	**2,689,655,748**	**2,926,352,130**	**2,785,850,337**	**2,839,082,428**	**2,896,129,551**	**3,043,139,033**	**3,437,996,287**	**3,096,640,149**	**3,132,627,252**

Planning Scenario

BASELINE + Additional Funding (scenario)	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast
State Highway Fund (1)	4,325,816,257	3,530,976,090	3,396,812,680	3,464,373,976	3,608,420,337	3,661,652,428	3,718,699,551	3,833,709,033	3,876,166,287	3,919,210,149	3,955,197,252
Texas Mobility Fund	508,805,557	-	-	-	-	-	-	-	-	-	-
Texas Mobility Fund Taxes & Fees	180,000,000	-	50,000,000	250,000,000	-	-	-	-	375,000,000	-	-
Proposition 14	22,633,497	-	-	-	-	-	-	-	-	-	-
Proposition 12	42,617,100	-	-	-	-	-	-	-	-	-	-
SH 121	107,723,617	37,916,851	-	-	-	-	-	32,000,000	9,400,000	-	-
SH 130 - Seg 5 & 6	46,660,971	4,200,000	-	-	-	-	-	-	-	-	-
SH 161	16,108,520	-	-	-	-	-	-	-	-	-	-
ARRA Funds	-	-	-	-	-	-	-	-	-	-	-
Proposition 1 (2)	1,964,694,034	594,182,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000
Proposition 7 (3)	-	-	2,000,000,000	2,000,000,000	2,345,600,000	2,406,400,000	2,469,600,000	2,535,200,000	2,603,200,000	2,672,800,000	2,745,600,000
Total Letting	**7,215,059,553**	**4,167,274,941**	**6,146,812,680**	**6,414,373,976**	**6,654,020,337**	**6,768,052,428**	**6,888,299,551**	**7,100,909,033**	**7,563,766,287**	**7,292,010,149**	**7,400,797,252**
Additional Funding (only)	*76,468,257*	*543,157,130*	*3,457,156,932*	*3,488,021,846*	*3,868,170,000*	*3,928,970,000*	*3,992,170,000*	*4,057,770,000*	*4,125,770,000*	*4,195,370,000*	*4,268,170,000*

- Represents the periods in which planning assumptions have been incorporated

For the purposes of this funding scenario,

(1) 100% of assumed FAST Act obligation authority is shown as letting in the State Highway Fund during FY2016 - FY2026.

(2) 80% of assumed Transfers revenue (based on oil & gas production taxes collected) is shown as letting in Proposition 1 during FY2018 - FY2026.

(3) 80% of assumed revenue (based on a portion of the state's general sales & use tax and the motor vehicle sales & rental tax) is shown as letting in Proposition 7 during FY2018 - FY2026.

Letting is a contract award amount. The letting figures above will have cash expenditures during the year of letting and during future years until the projects are completed. Those expenditure projections are not included on this page.

S-1

March 29, 2016

Project Selection Process

Understanding how the state's roads, bridges, and other transportation infrastructures are selected for funding helps citizens actively participate in the process, make suggestions, and propose projects that address their transportation challenges.

Need Identification

Every project starts with an idea or need. The impetus for a project can come from any number of sources at the community, state, or federal level. Once a need has been identified, project supporters usually approach TxDOT's local office, their local MPO, or their regional mobility authority. Local authorities are especially familiar with the unique demands of their area and with the transportation needs of the people who live there. If TxDOT is to be involved as a partner in developing the project, TxDOT assists in performing applicable studies and, based on study findings, developing an initial project concept. For large-scale, complex, and new-location projects, advanced planning studies are performed to assess need and known constraints and to explore different potential project approaches. Other types of projects, including safety and bridge and pavement maintenance, have specific analysis requirements.

Funding Strategy for the Project

Soon after development of the initial project concept, the entity or entities developing the project—the local planning organization, mobility authority, or TxDOT—work with local project sponsors to devise a preliminary funding strategy for the proposed project. The strategy is dependent upon project type, current estimated project cost, implementation schedule, and potential funding sources available to deliver the project. Once an initial project concept has been defined, it competes with similar projects for funding. Project funding is typically comprised of a combination of federal, state, and local sources, making this a complex task. The funding strategy will be revised as the project is refined.

Funding sources include local funds, state funds (such as revenue from motor fuel taxes, registration fees, and toll equity), state and federal funds, debt financing, and public-private partnerships. TxDOT organizes its various fund sources into 12 categories, each associated with specific types of projects or ranges of eligible activities. Table III-1 summarizes the 12 funding categories and outlines the appropriate entities that the project sponsor works with to develop a project and eligible funding strategies.

Funding allocations for funding Categories 2, 4, 11, and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that TxDOT and HB 20–designated planning organizations (TxDOT districts and MPOs) have complied with the requirements of HB 20, as passed by the 84th Legislature.

Table III-1 Overview of Project Selection by Category

Funding Category	Project Selection
1. Preventive Maintenance and Rehabilitation	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. Projects selected for energy-sector distribution/initiatives are managed by the Maintenance Division (MNT).
2. Metropolitan and Urban Area Corridor Projects	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds through a formula allocation program.
3. Non-traditionally Funded Transportation Projects	Projects determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.
4. Statewide Connectivity Corridor Projects	Projects selected by the Texas Transportation Commission based on engineering analysis of projects on three corridor types: ▪ Mobility corridors—based on congestion. ▪ Connectivity corridors—two-lane roadways requiring upgrade to four-lane divided roadways. ▪ Strategic corridors—strategic corridor additions to the state highway network. An example is the Ports-to-Plains corridor.
5. Congestion Mitigation and Air Quality Improvement	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds distributed by population and weighted by air quality severity to non-attainment areas. Non-attainment areas are designated by the U.S. Environmental Protection Agency (EPA).
6. Structures Replacement and Rehabilitation Bridge Program, Railroad Grade Separation Program, and Bridge Maintenance and Improvement Program (BMIP)	Projects selected by the Bridge Division (BRG) based on a listing of eligible bridges prioritized first by deficiency categorization (structurally deficient followed by functionally obsolete) and then by sufficiency ratings. Railroad grade separation projects are selected based on a cost-benefit index rating. Projects in the BMIP are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.
7. Metropolitan Mobility/Rehabilitation	Projects selected by MPOs operating in transportation management areas, in consultation with TxDOT. The Texas Transportation Commission allocates funds through a federal program, distributed to MPOs with an urbanized area population of 200,000 or greater (transportation management areas [TMAs]).
8. Safety Federal Highway Safety Improvement Program (HSIP), Federal Railway-Highway Crossing Program, Safety Bond Program, and Systemic Widening Program	Projects selected statewide by federally mandated safety indices and prioritized listing. Projects selected in the Systemic Widening Program are evaluated by roadway safety features for preventable severe crash types using total risk factor weights. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.
9. Transportation Alternatives Program	For urbanized areas with populations over 200,000, the MPO through a competitive process selects Transportation Alternatives Program (TAP) projects in consultation with TxDOT. Funds allocated to small urban areas and non-urban areas (i.e., areas with populations below 200,000) are administered by TxDOT through a competitive process to be managed by the Public Transportation Division (PTN). TAP project eligibility is determined by TxDOT and FHWA. TxDOT staff makes recommendations to the Texas Transportation Commission for TAP allocation to areas less than 200,000 population. The Texas Transportation Commission, by written order, selects projects for funding under a TxDOT-administered TAP call for projects. Statewide TAP Flex projects are selected by the Texas Transportation Commission.

Funding Category	Project Selection
10. Coordinated Border Infrastructure Program (CBI), Congressional High Priority Projects, and Federal Lands Access Program (FLAP)	CBI projects selected by districts with FHWA review and approval. Discretionary funds are congressionally designated. In FLAP, project applications are scored and ranked by the Programming Decision Committee (PDC). Members of the PDC include a representative from FHWA, a representative from TxDOT, and a member from a political subdivision of the state. Projects selected under FLAP are managed by TPP.
10. Supplemental Transportation Projects: State Park Roads, Railroad Grade Crossing Replanking, Railroad Signal Maintenance, Landscape Incentive Awards, Green Ribbon Landscape Improvement, and Curb Ramp Program	The Texas Parks and Wildlife Department (TPWD) selects State Park Roads projects in coordination with districts. The TxDOT Rail Division in coordination with districts selects Railroad Grade Crossing Replanking and Railroad Signal Maintenance projects. Landscape Incentive Awards are distributed to 10 locations based on the results of the Keep Texas Beautiful Awards Program and managed by the TxDOT Design Division. Green Ribbon allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties and managed by the TxDOT Design Division. Curb Ramp Program projects are selected based on conditions of curb ramps or the location of intersections without ramps, and are managed by the Design Division.
11. District Discretionary	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. A minimum $2.5 million allocation goes to each district per legislative mandate. The commission may supplement the funds allocated to individual districts on a case-by-case basis to cover project cost overruns.
12. Strategic Priority	The Texas Transportation Commission selects projects.

Projected availability of funding is a major factor in determining whether a project is authorized for further project development. Once a funding strategy has been identified for a project, the project may be listed in the Statewide Transportation Improvement Program (STIP) or UTP. Inclusion in these plans indicates a commitment from TxDOT and local transportation partners to continue in the planning and development of a project. Longer-term projects outside of a 10-year development window may also be identified by local metropolitan area agencies in a document called a Metropolitan Transportation Plan. All of these documents are developed with input from the public and local area stakeholders and are integrally related to each other, with shorter-term documents being nested within longer-term documents.

Additional Planning and Project Development Activities

Advanced planning, environmental studies, design, and right of way acquisition are project development tasks primarily accomplished at the local level working with city and county officials.

During the development process, a project goes through increasingly detailed analyses including advanced planning activities, environmental planning and documentation, right of way acquisition, and preliminary engineering. Depending on a project's size and scope, project development can range from a few months for simple projects to several years for more complex projects.

For large-scale, complex, and new-location projects, advanced planning studies may continue for a period of years to support project refinement. It is during the advanced planning period that the project concept may change the most because additional information is gathered concerning project needs, project constraints, and public and stakeholder input. Alternative approaches are also explored including their impacts and estimated costs. At any point along this path, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations.

As this effort moves further along and these parameters are better defined, local transportation professionals, including engineers, planners, and environmental specialists, evaluate the project's viability and environmental implications. For complex projects, multiple alternatives are evaluated for viability, environmental implications, and estimated costs. As noted above, the initial funding strategy must continue to be revisited as the project is developed and refined.

Many activities, such as public involvement and other stakeholder engagement efforts, continue throughout the project development process. Information about the project is disseminated through traditional and social media, websites, and public meetings and hearings in order to provide citizens an opportunity to be involved in the decision-making process.

When planning and development are complete, and if the final funding strategy has been authorized for the project in the STIP and UTP, the project is ready to be scheduled for construction.

Construction

After a project has been fully developed and has secured funding, the project may be scheduled on TxDOT's 24-month letting schedule. TxDOT typically awards construction contracts through a competitive bidding process and submits the lowest qualified bid to the Texas Transportation Commission for approval. After the commission has approved and awarded a contract, construction may begin on a project. Once a project is underway, construction oversight and maintenance are generally accomplished at the local level by TxDOT district staff and other transportation entities. Public information activities continue as appropriate.

Alternative Project Delivery Methods

In addition to the traditional project development approach described above, TxDOT may use alternative delivery methods to advance projects, including design-build contracts and comprehensive development agreements (CDAs). A design-build contract permits the use of a public-private partnership for design and construction services. A CDA permits the use of public-private partnerships for designing, constructing, and sometimes financing and maintaining transportation projects. The Texas Legislature has authorized the use of these

tools and has outlined a competitive process for selecting developers that will provide the best value to the state. The use of design-build contracts and CDAs allows TxDOT to work collaboratively with the private sector to expedite the delivery and implementation of large-scale transportation projects.

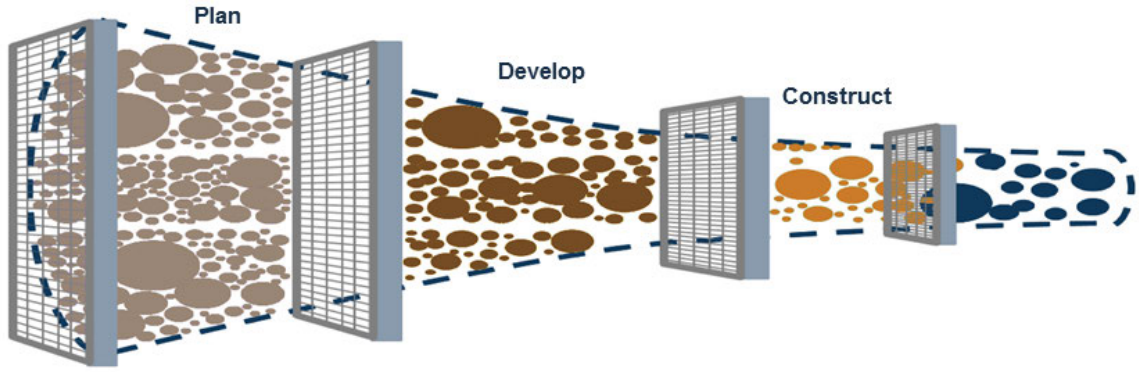
Project Development Sequence and Programming

In order for TxDOT's project development process to maintain its efficiency, projects must be identified years in advance of their actual funding and construction. As explained in more detail in the *Project Selection Process* section, a project must pass through many development steps, generally including identifying a need, exploring alternatives, studying impacts and cost, gathering local stakeholder and public input, acquiring right of way, producing construction plans, and awarding construction contracts. At any point along this path, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations. The actions listed above and others must occur in sequence to bring a project from an idea to a reality. Therefore, a project must be programmed years in advance of the actual construction to ensure that all development steps are completed at the appropriate time.

An important factor in the above process is the amount of funds available to construct projects. The steps required in project development are organized into four levels: PLAN, DEVELOP, CONSTRUCT, and LET. These levels are described as follows:

- PLAN—PLAN describes the level of authority for projects that are in the initial stages of development. This development authority is reserved for mobility or other high-capital-cost projects where the route studies, environmental impact studies, and right of way determination can take a substantial amount of time.
- DEVELOP—This level of authority authorizes the TxDOT districts to prepare the construction plans, acquire the necessary right of way, and perform utility adjustments on projects with environmental clearance. DEVELOP authority is constrained to the anticipated funding in years 5 through 10.
- CONSTRUCT—This level of authority authorizes the TxDOT district to complete the construction plans, perform the utility adjustments, and award a construction contract for the project if selected and approved for the 24-month letting schedule. CONSTRUCT authority, is constrained to the anticipated funding in the first 4 years.
- LET—A construction project that has gone through the department's low-bid process has LET authority. Generally, the construction contract is awarded to the lowest qualified bidder, who is also considered to be fully responsible and qualified to perform the work. Letting provides a public notice of the intent to offer work, issue proposals, receive proposals, and award contracts.

The Texas Transportation Commission uses these to provide districts and divisions needed resources and authority for project development. Depending on the category of funding, TxDOT, in collaboration with the MPO as appropriate, selects the projects that fit within the financial constraint of the allocations for the relevant time period. Figure III-5 provides a conceptual representation of how projects would flow through the project development process in the portfolio management process being implemented as part of the 2017 UTP.



Plan

Projects in the Plan Authority Phase have an estimated letting date outside of the 10-year UTP window and are approved for advanced scoping and planning of long-term high-value projects requiring all stages of project development. Projects in Plan are approved by Administration to perform early schematics, preliminary environmental activities, feasibility studies, and advanced scoping.

Develop

Projects in the Develop Authority Phase have an estimated letting date between years 5 and 10 within the UTP window and programmed with Develop Authority or a UTP funding category. Projects with Develop Authority are authorized for project development but have not yet been approved for Construct Authority. These projects are developed to meet the future funding needs of the department by allowing each district to design, environmental clear, and start the right of way acquisition process.

Construct

Projects in the Construct Authority Phase are approved for all project development activities and are assigned a UTP funding category. These projects have an estimated letting date within the 4-year window and are eligible to be selected for the 2-year letting schedule based on readiness of the project. Projects are approved to complete all phases of project development.

Figure III-5 UTP Project Development

For information on projects in all phases of planning, development, and construction, TxDOT maintains an easily accessible project reporting system, Project Tracker. The Project Tracker website allows users to view projects by highway, project ID, TxDOT district, county, and state/federal legislative district. TxDOT updates Project Tracker daily, providing publicly available, up-to-date status for projects.

Project Ranking

Introduction

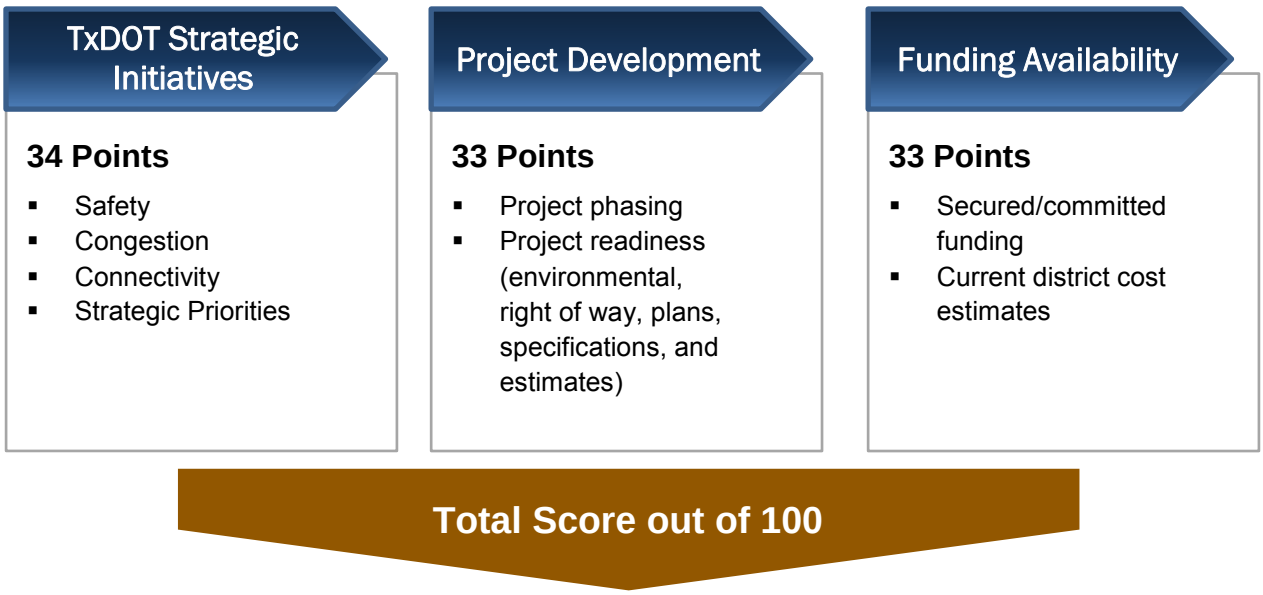
TAC Section 16.105[d][2] requires TxDOT to "establish criteria to rank the priority of each project listed in the UTP based on the transportation needs of the state and the goals identified…project will be ranked within its applicable program funding category and classified as tier one, tier two, or tier three for ranking purposes." As in the 2016 UTP, each project listed in the Roadway and Bridge Program section is ranked as Tier 1, 2, or 3. Projects designated as a major transportation project have an automatic Tier 1 ranking.

In 2015, HB 20, as passed by the 84th Legislature, placed additional requirements on the Texas Transportation Commission to implement performance-based planning and programming processes that quantify and qualify progress toward attaining the strategic goals and objectives.

As a result of the passage of both HB 20 and the recent updates to TxDOT's strategic goals and objectives, adjustments have been made to the project ranking and scoring process for the 2017 UTP. By November 1, 2016, the House and Senate Select Committees on Transportation Planning, appointed under HB 20, may issue reports called for under the legislation. In addition, considerations reflected in TxDOT's Sunset Review during the upcoming 85th Legislative Session and further efforts of the Texas Transportation Commission to implement performance-based planning and programming processes and to align these processes with the strategic goals and objectives of the department are expected to produce future updates to the processes outlined below.

Proposed 2017 UTP Project Recommendation Criteria

HB 20 requires TxDOT and other planning organizations to develop project recommendation criteria to help facilitate the prioritization and selection process. The process for ranking and guiding the prioritization of projects is illustrated in Figure III-6. To facilitate this process, a project ranking process was developed to collect data and receive input from TxDOT districts and planning organizations throughout the state. The criteria used in this process aligned with the requirements of HB 20 and were implemented by TxDOT districts and divisions directly involved with programming-specific projects. As appropriate, TxDOT district staff coordinated with local stakeholders, including MPOs, to gather information pertinent to the scoring.



Threshold	Rank
>75	Tier 1
50–75	Tier 2
<50	Tier 3

Figure III-6 2017 UTP Project Ranking Scoring

Projects in maintenance and safety areas are excluded from this process under HB 20.

Data from TxDOT's Design and Construction Information System (DCIS), TxDOT geospatial data sets, and input from TxDOT district/division staff were used to score each applicable project. The scores relate to the following criteria:

- TxDOT's strategic goals.
- Project development.
- Funding availability.

The scores for these three criteria are summed for a total possible score of 100. The project scores are reported in Project Tracker for projects in construct authority and updated daily with projects easily identified through maps or simple online queries. The project tracker website is available to the public and can be accessed at http://www.txdot.gov/inside-txdot/projects/project-tracker.html.

TxDOT's Strategic Initiatives (Score up to 34)

Each project in the UTP is assessed in terms of meeting TxDOT's strategic initiatives. This criterion has five sub-criteria:

- Safety (maximum score of 8).
- Congestion (maximum score of 8).
- Connectivity (maximum score of 8).
- Strategic priorities (maximum score of 10).

The scores for the four sub-criteria are summed for a total possible score of 34 points. Scoring details for each sub-criterion are included in the tables for each sub-criterion.

The data used to score projects in terms of meeting TxDOT's strategic initiatives were:

- Obtained from TxDOT's TPP Data Analysis, Mapping, and Reporting Branch.
- Included in the DCIS.
- Obtained from TxDOT district/division staff.

Safety

The safety sub-criterion has two components:

- Safety concern (maximum score of 7).
- Energy-sector concern (maximum score of 1).

The scores for the two components are summed for a total possible score of 8 points.

Two methods are used to calculate the safety concerns depending on the available data:

- The crash rate method calculates the number of crashes per 100 million vehicle miles traveled and compares the outcome to the statewide average crashes per 100 million vehicle miles traveled. The fatality rate is calculated similarly. The relative crash and fatality rates are scored given the metrics included in Table III-2.
- The second method provides districts an override opportunity to assign a safety score to projects lacking data or in which the safety concern is unrelated to crashes and fatalities as a principle measure of safety.

The energy-sector concern point is based on the project's location in a county previously identified as recently experiencing substantial energy-sector growth (specifically, growth resulting in higher truck transportation on Texas roadways).

Scoring details for safety are included in Table III-2.

Table III-2 TxDOT Strategic Initiatives—Safety (Score up to 8.00)

Safety Metrics	Points
Safety Concern (Select Method)	
Crash rate method	
Crash rate criteria (select one)	
▪ 2× average crash rate	3.50
▪ Above average crash rate	1.75
▪ Below average crash rate	0.00
Fatality rate criteria (select one)	
▪ 2× average fatality rate	3.50
▪ Above average fatality rate	1.75
▪ Below average fatality rate	0.00
District input method (select one)	
▪ Low safety concern	1.40
▪ Medium safety concern	3.50
▪ High safety concern	7.00
▪ No data	0.00
Energy-Sector Concern (Select One)	
▪ Yes (project is located within a county with substantial energy-sector activity)	1.00
▪ No	0.00

Congestion

The congestion sub-criterion has two components:

- Congestion/user benefits (maximum score of 7).
- Top 100 Congested Roadway or Top 100 Congested Freight Facility (maximum score of 1).

The scores for the two components are summed for a total possible score of 8 points.

Two methods exist for congestion/user benefits:

- The first method measures the level of congestion on the existing road. The congestion is a volume-to-capacity ratio based on annual average daily traffic and the number of lanes for freeways, multilane highways, and two-lane roads.
- The second method provides districts an override to assign a system user benefit to projects lacking data or projects addressing a specific need such as network circulation, freight connectivity, or mobility.

A project can earn an additional point if it is located on a segment identified either as a Top 100 Congested Road or is on the Texas Freight Highway Network (identified within Texas by TxDOT).

Scoring details for congestion are included in Table III-3.

Table III-3 TxDOT Strategic Initiatives—Congestion (Score up to 8.00)

Congestion Metrics	Points
Congestion/User Benefits (Select Method)	
Congestion method (select one)	
▪ Vehicles per lane ≤ 5,000	1.00
▪ Vehicles per lane > 5,000 and vehicles per lane ≤ 10,000	2.00
▪ Vehicles per lane > 10,000 and vehicles per lane ≤ 15,000	3.00
▪ Vehicles per lane > 15,000 and vehicles per lane ≤ 20,000	4.00
▪ Vehicles per lane > 20,000 and vehicles per lane ≤ 30,000	5.00
▪ Vehicles per lane > 30,000 and vehicles per lane ≤ 40,000	6.00
▪ Vehicles per lane > 40,000	7.00
System user benefit method (select one)	
▪ High benefit	7.00
▪ Medium benefit	4.90
▪ Low benefit	2.10
▪ No benefit	0.00
Top 100 Congested Roadway/Freight Facility	
▪ Yes	1.00
▪ No	0.00

Connectivity

The connectivity sub-criterion has five components:

- The project facilitates connectivity, assessed by functional classification (FC) (maximum score of 4.5).
- The project is on the Texas Trunk System or on the Texas Freight Network (maximum score of 1.5).
- The project serves truck freight, measured by trucks per day (maximum score of 1).
- The project facilitates an alternative mode (for example, a project including wide shoulders or bike lanes to facilitate travel by bicycle) (maximum score of 0.5).
- The project fills a system gap (for example, the widening of a section of road from four lanes undivided to four lanes divided to join two other four-lane divided sections of the same road) (maximum score of 0.5).

The scores for the four components are cumulative. Scoring details for connectivity are included in Table III-4.

Table III-4 TxDOT Strategic Initiatives—Connectivity (Score up to 8.00)

Connectivity Metrics	Points
Connectivity by Functional Classification (Select One)	
▪ Highest FC: rural interstate, urban interstate, or urban principal arterial	4.50
▪ Second highest FC: other urban principal arterial or rural principal arterial	3.00
▪ Third highest FC: rural minor arterial, rural major collector, rural minor collector, urban minor arterial, or urban collector	2.00
▪ Lowest FC: rural local or urban local	0.35
Texas Trunk System/Texas Freight Network (Select One)	
▪ Yes	1.50
▪ No	0.00
Trucks per Day (Select One)	
▪ No truck data	0.00
▪ ≤ 500 trucks per day	0.00
▪ > 500 trucks per day	0.10
▪ > 1,000 trucks per day	0.20
▪ > 5,000 trucks per day	0.50
▪ > 10,000 trucks per day	1.00
Facilitates Alternative Mode (Select One)	
▪ Yes	0.50
▪ No	0.00
Project Fills a Gap (Select One)	
▪ Yes	0.50
▪ No	0.00

Strategic Priorities

The strategic priorities sub-criterion has three components:

- The project is included in a regional planning document (maximum score of 4.5).
- An estimate of project cost/benefit (maximum score of 3.5).
- District priority (maximum score of 2).

The scores for the first two components are summed for a total possible score of 8 points. For the first component, points are awarded based on the project's inclusion in either a metropolitan transportation plan or in the Texas Rural Transportation Plan. For the second component, two methods are provided for estimating project cost/benefit:

- The first method estimates the cost per vehicle miles traveled relative to the statewide average.
- The second method uses district input to assign a system user benefit to projects lacking data or projects addressing a specific need such as network circulation, freight connectivity, or mobility.

Scoring details for strategic priorities are included in Table III-5.

Table III-5 TxDOT Strategic Initiatives—Strategic Priorities (First Two Components) (Score up to 8.00)

Strategic Priorities Metrics	Points
Included in Regional Transportation Plan (Select One)	
▪ Included in Metropolitan Transportation Plan	4.50
▪ Included in Texas Rural Transportation Plan—in top 10 for district	4.50
▪ Included in Texas Rural Transportation Plan—in next 20 for district	2.25
▪ Included in Texas Rural Transportation Plan—other scored project in district	0.90
Project Cost/Benefit Estimate (Choose Method)	
Cost per vehicle miles traveled method (select one)	
▪ Average/below average	3.50
▪ Above average	1.00
System user benefit method (select one)	
▪ High benefit	3.50
▪ Medium benefit	2.45
▪ Low benefit	1.05
▪ No benefit	0.00

The strategic priorities sub-criterion for district initiatives measures the strategic priority of the project relative to the districts' overall needs. Scores are assigned using the metrics in Table III-6.

Table III-6 TxDOT Strategic Initiatives—Strategic Priorities (Third Component, District Priority) (Score up to 2.00)

Priority	Points
Highest priority	2.00
Medium high priority	1.50
Medium priority	1.00
Medium low priority	0.50
Lowest priority	0.10

Project Development (Score up to 33)

The project development criterion assesses a project's progress through the project development and planning process. Each project in the UTP is scored using data contained in the DCIS and information collected from TxDOT district/division staff.

The project development criterion contains two sub-criteria:

- Project phasing (maximum score of 16.5).
- Project readiness (maximum score of 16.5).

Project Phasing

Project phasing is assessed based on the project's proposed let date in the DCIS (see Table III-7).

Table III-7 Project Development—Phasing (Score up to 16.50)

DCIS Let Date	Points
Let date ≥ 09/01/2026	0.00
Let date ≥ 09/01/2020	8.25
Let date < 09/01/2020	16.50

Project Readiness

Project readiness is a function of the status of the project and has three components:

- Status under the National Environmental Policy Act (maximum score of 7).
- Right of way requirements and acquisition progress (maximum score of 7).
- Status with plans, specifications, and estimates (PS&E) (maximum score of 2.5).

The scores for the three components are summed for a total possible score of 16.5 points. Scoring details for project readiness are included in Table III-8.

Table III-8 Project Development—Project Readiness (score up to 16.50)

Project Readiness Metrics	Points
Environmental Status (Select One)	
▪ Has Federal Record of Decision (ROD)/Finding of No Significant Impact (FONSI) and permitting (U.S. Army Corps of Engineers [USACE]/4f)	7.00
▪ Requires minimal environmental (Categorical Exclusion [CE]) activity*	7.00
▪ Has ROD/FONSI but needs re-evaluation and/or lacks permitting (USACE/Section 4f)	5.00
▪ Draft Environmental Impact Statement (EIS) is available for comments/Environmental Assessment (EA) public hearing has occurred	2.00
▪ EIS/EA started, but ROD/FONSI not yet received	1.00
▪ EIS/EA started but on hold	0.00
▪ EIS/EA not started or is in scoping phase	0.00
Right of Way Status (Select One)	
▪ 50–100% of right of way parcels have been acquired, and utilities have been relocated or relocation is ongoing	7.00
▪ Within operational right of way; needs minimal right of way (e.g., corner clips)*; right of way to be acquired concurrently with construction	7.00
▪ 25–50% of right of way parcels acquired	3.50
▪ 0–25% of right of way parcels acquired or right of way not released	0.00
PS&E Status (Select One)	
▪ PS&E 90% or ready to let	2.50
▪ PS&E 60%–90% complete	1.50
▪ PS&E 30%–60% complete	0.75
▪ PS&E not started/less than 30% complete	0.00

* Example TxDOT projects that require CEs and minimal right of way include overlays, corridor traffic management, traffic signals, safety, bridge replacement, bridge widening or rehabilitation, landscape and scenic enhancement, and restoration.

Funding Availability (Score up to 33)

Funding availability is calculated based on TxDOT's DCIS data and district/division input. Funding availability is a function of the funding secured for a project (that is, the authorized amount) and current project cost as estimated by the TxDOT district. Scores are assigned using the metrics in Table III-9.

Table III-9 Funding Availability Score

Funding	Funding Available	Points
No funding identified	0%	0.00
Little funding identified	>0%–<50%	6.60
Some funding identified	≥50%–<75%	13.20
Most funding identified	≥75%–<90%	19.80
Almost funded	≥90%–<95%	26.40
Funded	≥95%	33.00

Looking Ahead

TxDOT and Texas MPOs continue to collaborate on the state's response to the series of initiatives related to the performance management process as part of the HB 20 process and the recent updates to TxDOT's strategic goals and objectives. TxDOT is continually reviewing the agency's project management and project ranking processes to implement and develop an appropriate set of performance measures for reporting within the department and to the commission for management purposes. The department is also investigating the effectiveness of using predictive performance tools to help inform decision makers about the potential performance outcomes under various funding and operational scenarios. The department continues to work toward the use of performance-based approaches to achieve its mission.

Table III-10 provides specific programming and funding information for each of the 12 funding categories. TxDOT district and division staff use this information to assist with development of projects for the UTP and other planning and programming documents.

Table III-10 2017 UTP Programming Information by Category

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
1 Preventive Maintenance and Rehabilitation	▪ Texas Transportation Commission allocation program distributed to districts by preventive maintenance and rehabilitation formulas. ▪ Entire allocation may be used on preventive maintenance or rehabilitation projects or combination. ▪ Projects selected and managed by the district based on a prioritized list. ▪ Energy-sector distribution and projects selected for energy-sector initiatives managed by MNT. ▪ District updates project data in the DCIS and verifies in SharePoint. ▪ Projects in this category must have MPO concurrence if located in its area of jurisdiction.	Each district shall receive an allocation based on this funding target formula: <u>Preventive Maintenance:</u> 3 basic criteria are weighted by percent. A total allocation percent is calculated by district with 98% directed toward roadway maintenance and 2% directed toward bridge maintenance. ▪ 65% on-system lane miles. ▪ 33% pavement distress score factor. ▪ 2% square footage of on-system bridge deck area. <u>Rehabilitation:</u> ▪ 32.5% 3-year average lane miles of pavement distress scores < 70. ▪ 20% vehicle miles traveled per lane mile (on system). ▪ 32.5% equivalent single axle load miles (on and off system and interstate). ▪ 15% pavement distress score pace factor. See note at end of table.	Federal 90% State 10% Or Federal 80% State 20% Or State 100% (Prop1/Prop7 or chief financial officer [CFO] approval) This category provides for the preventive maintenance and pavement rehabilitation on the existing state highway system including installation and rehabilitation of traffic control devices, the rehabilitation and maintenance of operational traffic management systems, and the preservation and rehabilitation of pavements. Preventive maintenance—work to preserve, rather than improve, the structural integrity of the pavement and/or structure. Examples of preventive maintenance activities include asphalt concrete pavement overlays (2-inch-thick maximum); seal coats; cleaning and sealing of joints and cracks; patching of concrete pavement; shoulder repair; scour countermeasures; cleaning and painting of steel members to include application of other coatings; restoration of drainage systems; cleaning and sealing of bridge joints; micro-surfacing; bridge deck protection; milling or bituminous level-up; cleaning, lubrication, and resetting of bearings; and cleaning of rebar/strand and patch structural concrete and seal cracks. Rehabilitation—Funds can be expended on any highway on the state highway system and are intended for the rehabilitation (including approved preventive maintenance measures) of existing main lanes, structures, and frontage roads. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category. The installation, replacement, and/or rehabilitation of signs and their appurtenances, pavement markings, thermoplastic striping, traffic signals, and illumination systems, including minor roadway modifications to improve operations, are also allowed under this category. Funds can be used to install new traffic signals and to modernize existing signals.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
2 Metropolitan and Urban Corridor Projects	▪ Texas Transportation Commission distributes funds to MPOs by the Category 2 metro and urban formulas. ▪ Total project cost allocation includes preliminary and construction engineering (TxDOT and consultant), right of way, and construction costs and must have the concurrence and support of the MPO having jurisdiction in the particular area. Projects may be reprioritized during the development of the UTP. ▪ Projects selected and ranked by MPOs in consultation with TxDOT. ▪ District updates data in DCIS and verifies in SharePoint. ▪ As passed by the 84th Legislature, funding allocation may be subject to further consideration by the Texas Transportation Commission to ensure that TxDOT and HB 20–designated planning organizations (TxDOT districts and MPOs) have complied with the requirements of HB 20.	Each MPO shall receive an allocation based on this funding target formula: 2M: TMA = 87% of Category 2 funding allocation <u>TMA Distribution Formula:</u> ▪ 30% total vehicle miles traveled (on and off system). ▪ 17% population. ▪ 10% lane miles (on system). ▪ 14% vehicle miles traveled (trucks only) (on system). ▪ 7% percentage of census population below the federal poverty level. ▪ 15% based on congestion. ▪ 7% fatal and incapacitating crashes. 2U: MPO operating in areas that are non-TMA = 13% of Category 2 funding allocation <u>MPO Distribution Formula:</u> ▪ 20% total vehicle miles traveled (on and off system). ▪ 25% population. ▪ 8% lane miles (on system). ▪ 15% vehicle miles traveled (trucks only) (on system). ▪ 4% percentage of census population below the federal poverty level. ▪ 8% centerline miles (on system). ▪ 10% congestion. ▪ 10% fatal and incapacitating crashes.	Federal 80% Local 20% Or Federal 80% State 20% Or State 100% (Prop1/Prop7 or CFO approval) Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and level or duration of traffic congestion and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
3 Non-traditionally Funded Transportation Projects	▪ Project selection and/or allocation may be based on Texas Transportation Commission Discretionary, Program or formula allocated. ▪ Projects in this category must have the concurrence and support of the MPO having jurisdiction in the particular area. ▪ The UTP does not authorize any new projects in the Pass-Through Finance Program. ▪ District updates data in DCIS and verifies in SharePoint. ▪ Update the P2D local entity field when local contribution or participation is applied to the P02 screen in DCIS. ▪ District ranks projects.	Determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.	State 100% (CFO approval) Or Local 100% Or Varies by agreement and rules Transportation-related projects that qualify for funding from sources not traditionally part of the SHF including state bond financing under programs such as Prop12 (General Obligation Bonds), Prop14, TMF, pass-through financing, regional revenue and concession funds, and local participation funding.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
4 Statewide Connectivity Corridor Projects	▪ Project-specific selection by Texas Transportation Commission. ▪ Total project cost allocation, which includes preliminary and construction engineering (TxDOT and consultant), right of way, and construction costs. ▪ Projects in this category must have the concurrence and support of the MPO having jurisdiction in the particular area. ▪ District updates data in DCIS and verifies in SharePoint. ▪ District ranks projects. ▪ As passed by the 84th Legislature, funding allocation may be subject to further consideration by the Texas Transportation Commission to ensure that TxDOT and HB 20–designated planning organizations (TxDOT districts and MPOs) have complied with the requirements of HB 20.	<u>Project Specific:</u> Selections based on engineering analysis of projects on three corridor types: Mobility corridors—based on congestion. Connectivity corridors—2-lane roadways requiring upgrade to 4-lane divided. Strategic corridors—strategic corridors on the state highway network that provide statewide connectivity. An example would be the Ports-to-Plains corridor. <u>Prop1:</u> FY 2017 funds distributed based on allocation formula: ▪ 70% on-system vehicle miles traveled. ▪ 20% on-system lane miles. ▪ 10% annual truck vehicle miles traveled.	Federal 80% State 20% Or State 100% (Prop1/Prop7 or CFO approval) Mobility and added capacity projects on major state highway system corridors, which provide statewide connectivity between urban areas and corridors. Composed of a highway connectivity network that includes: ▪ The Texas Trunk System. ▪ National Highway System. ▪ Connections from the Texas Trunk System or the National Highway System to major ports on international borders or Texas water ports.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
5 Congestion Mitigation and Air Quality Improvement	• Commission allocation program. • Projects selected and ranked by MPOs in consultation with TxDOT and the Texas Commission on Environmental Quality. Projects must have final approval by EPA and FHWA before letting. • Total project cost allocation, which includes preliminary and construction engineering (TxDOT and consultant), right of way, and construction costs. • District updates data in DCIS and verifies in SharePoint.	Distributed by population weighted by air quality severity to non-attainment areas. Non-attainment areas designated by EPA.	Federal 80% Local 20% Or Federal 80% State 20% Or Federal 90% State 10% (interstate) Addresses attainment of National Ambient Air Quality Standard in non-attainment areas (currently Dallas-Fort Worth, Houston, and El Paso). Each project is evaluated to quantify its air quality improvement benefits. Funds cannot be used to add capacity for single-occupancy vehicles.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
6 Structures Replacement and Rehabilitation Highway Bridge Program Federal Railroad Grade Separation Program (RGS) Bridge Maintenance and Improvement Program	▪ Statewide allocation program set by Texas Transportation Commission. ▪ Projects selected and managed by BRG based on prioritized listing. BRG authorizes the letting for Category 6 and monitors the district's ability to reach letting targets. ▪ Projects in this category must have MPO concurrence if located in its area of jurisdiction. ▪ RGS projects are selected and managed by BRG based on a cost-benefit index for at-grade railroad crossing elimination projects and a prioritization ranking for railroad underpass replacement or rehabilitation projects. ▪ District coordinates UTP development project list with BRG. ▪ District updates data in DCIS and verifies in SharePoint. ▪ BRG ranks projects.	Highway Bridge Program: Bridges on and off the state highway system are selected statewide based on eligibility and prioritized based on sufficiency ratings. Eligible bridges have a deficiency status of Structurally Deficient or Functionally Obsolete and have sufficiency ratings below a score of 80. Railroad Grade Separation: Projects on the state highway system are selected based on cost-benefit index rating that encompasses vehicle and train traffic, accident rates, casualty costs, and personnel and equipment delay costs for selecting at-grade railroad crossing elimination projects or on prioritization ranking that uses vertical clearance and roadway characteristics for selecting replacement or rehabilitation of railroad underpass projects. BMIP: Projects on the state highway system are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. For projects that are selected, all bridge elements will meet a predetermined condition threshold after rehabilitation. The Rail Replacement Program is a subset of the BMIP. Bridges on the state highway system are selected statewide based on eligibility of non-compliant safety shapes and prioritized based on traffic counts, roadway classification, and speed. Full bridge rail replacement.	Highway Bridge Program: Federal 90% State 10% Or Federal 80% State 20% Or Federal 80% State 10% Local 10% Or State 100% (CFO approval) Replaces or rehabilitates eligible bridges on and off the state highway system that are considered functionally obsolete or structurally deficient. Bridges with a sufficiency rating below 50 are eligible for replacement. Bridges with a sufficiency rating of 80 or less are eligible for rehabilitation. A minimum of 15% of the funding must go toward replacement and rehabilitation of off-system bridges. Railroad Grade Separation Program: Federal 80% State 20% Eliminates on-system at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system. Bridge Maintenance and Improvement Program: Federal 80% State 20% Replaces or rehabilitates eligible bridges on the state highway system.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
7 Metropolitan Mobility and Rehabilitation	▪ Texas Transportation Commission allocation program. ▪ Allocation based on projected federal funding levels. ▪ Total project cost allocation, which includes preliminary and construction engineering (TxDOT and consultant), right of way, and construction costs. ▪ Projects selected and ranked by MPOs in consultation with TxDOT. ▪ District updates data in DCIS and verifies in SharePoint.	Federal program distributed to MPOs with an urbanized area population of 200,000 or greater (TMAs).	Federal 80% Local 20% Or Federal 80% State 20% State transportation needs within the metropolitan area boundaries of the MPO are having urbanized area populations of 200,000 or greater. Projects selected by the MPOs. This program authority can be used on any roadway with a functional classification greater than a local road or rural minor collector.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
8 Safety Highway Safety Improvement Program Safety Bond Program Systemic Widening Program	▪ Texas Transportation Commission allocation program. ▪ Projects selected and managed by the Traffic Operations Division (TRF) based on a prioritized list. TRF authorizes the letting for Category 8 and monitors the district's ability to reach letting targets. ▪ District coordinates UTP development project list with TRF. ▪ District updates data in DCIS and verifies in SharePoint. ▪ TRF manages statewide allocation. ▪ District scores projects in consultation with TRF.	<u>Highway Safety Improvement Program:</u> Safety improvement index. Roadway safety features for preventable severe crash types. <u>Safety Bond Program:</u> Safety improvement index, roadway safety characteristics, and anticipated time required to complete the candidate project. <u>Systemic Widening Program:</u> Roadway safety features for preventable severe crash types. Total risk factor weight.	<u>Highway Safety Improvement Program:</u> Federal 90% State 10% Or State 100% (CFO approval) Safety-related projects on and off the state highway system. Projects are evaluated using 3 years of crash data and ranked by safety improvement index. High Risk Rural Roads projects previously authorized remain in Category 8. Future High Risk Rural Roads projects will be managed under the HSIP if required by special rule. Safe Routes to School projects previously authorized remain in Category 8. Future Safe Routes to School projects will be managed under the Transportation Alternative Program guidelines in Category 9. <u>Safety Bond Program:</u> State 100% (Prop14 or Safety Bond) Allocations for the safety bond program are approved by the Texas Transportation Commission, with the program managed as an allocation program on a statewide basis. Projects evaluated, ranked, prioritized, and selected by TRF. <u>Systemic Widening Program:</u> State 100% Roadway widening projects on the state highway system. Projects are evaluated using total risk factor weights. Projects evaluated, ranked, prioritized, and selected by TRF.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
8 Safety Federal Railway–Highway Safety Program	▪ Texas Transportation Commission allocation program. ▪ Projects selected and managed by TRF based on a prioritized list. TRF authorizes the letting for Category 8 and monitors the district's ability to reach letting targets. ▪ District coordinates UTP development project list with TRF. ▪ District updates data in DCIS and verifies in SharePoint. ▪ TRF ranks projects in consultation with district.	Railroad crossing index.	Federal 90% State 10% Funding set aside from HSIP for safety improvements in order to reduce the number of fatalities, injuries, and crashes at public grade crossings. Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list, which is prioritized by index using a crash prediction formula (number of trains per day, train and highway speed, average daily traffic, number of tracks and traffic lanes, type of existing warning device, train-involved crashes within prior 5 years, etc.). Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with federal guidelines.
9 Safety Rest Area Program	▪ Texas Transportation Commission allocation program. ▪ Projects selected and managed by MNT based on a prioritized list. MNT authorizes the letting for Category 9 Safety Rest Area projects and monitors the district's ability to reach letting targets. ▪ Design Division coordinates project list with MNT. ▪ Projects in this category must have the concurrence and support of the MPO having jurisdiction in the particular area. ▪ MNT coordinates updates in DCIS and verifies in SharePoint.	Selection criteria include travel corridors, appropriate size and spacing of rest areas, customer-desired features, and operational functions.	Federal 80% State 20% Projects to renovate, build, and relocate safety rest areas and visitor centers along the state highway system. Small amount of program funds used for safety rest area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
9 Transportation Alternatives Program	▪ Texas Transportation Commission allocation program. ▪ Federal program created by Moving Ahead for Progress in the 21st Century (MAP-21) and continued as a sub-allocation of Surface Transportation Program funds under FAST Act. ▪ Includes 50% distribution of funds based on population. ▪ TMA's MPO shall receive direct TAP allocations. ▪ TMA's MPO TAP projects shall be ranked and selected by the TMA's MPO in consultation with TxDOT. ▪ TxDOT district staff shall update DCIS for TAP projects selected within their district. ▪ In areas with populations less than 200,000, TAP program calls to be managed by PTN. ▪ PTN shall rank TAP projects from areas with populations less than 200,000. ▪ PTN coordinates updates in DCIS and verifies TAP project information in SharePoint.	Federal program with 50% available for statewide flexible use and 50% distributed by population. MPOs with an urbanized area population of 200,000 or greater (TMAs) receive direct TAP allocations. For urbanized areas with populations over 200,000, the MPO through a competitive process selects TAP projects in consultation with TxDOT. Funds allocated to small urban areas and non-urban areas (i.e., areas with populations below 200,000) will be administered by TxDOT through a competitive process. TAP project eligibility will be determined by TxDOT and FHWA. TxDOT staff makes recommendations to Texas Transportation Commission for TAP allocation to areas with less than 200,000 population. The Texas Transportation Commission, by written order, will select projects for funding under a TxDOT-administered TAP call for projects. Statewide TAP Flex projects shall be selected by the Texas Transportation Commission.	Federal 80% State 20% Or Federal 80% Local 20% For a TxDOT-administered Call for Projects, the eligible TAP project activities are defined in the TAC, Title 43, Subchapter F Rule §11.303. During a program call administered by the department, current TAC rules allow the award of TAP funds for any of the following activities: ▪ Construction of on- and off-road trail facilities for pedestrian and bicycle facilities, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990. ▪ Construction of infrastructure-related projects and systems that provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs. ▪ Conversion and use of abandoned railroad corridors for trails for pedestrian, bicyclists, or other non-motorized transportation users. ▪ Construction of infrastructure-related projects to improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools. ▪ A project that will require the acquisition of real property through exercise of eminent domain or condemnation is not eligible for participation in the TAP. ▪ Whether proposed as an independent project or as an element of a larger transportation project, the project must be limited to a logical unit of work and be constructible as an independent project. MPO TAP funding must be in accordance with most currently adopted federal TAP guidance and TAC rules.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
10 Supplemental Transportation Texas Parks and Wildlife Department	▪ Texas Transportation Commission allocation program. ▪ District updates data in DCIS and verifies in SharePoint. ▪ District ranks projects.	TPWD: Locations selected and prioritized by TPWD.	State 100% TPWD: Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. Subject to Memorandum of Agreement between TxDOT and TPWD.
10 Supplemental Transportation Projects Green Ribbon Landscape Improvement Program Curb Ramp Program Miscellaneous Landscape Incentive Awards Program	▪ Statewide allocation programs. ▪ Projects selected and managed by the Design Division. ▪ Projects in this category must have the concurrence and support of the MPO having jurisdiction in the particular area. ▪ District updates data in DCIS and verifies in SharePoint. ▪ Design Division manages statewide allocations and ranks projects. ▪ Projects are selected by the Design Division with concurrence from the MPO if within the MPO jurisdiction.	Green Ribbon: Allocations based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties. Curb Ramp: Projects are selected based on conditions of curb ramps or location of intersections without ramps. Landscape Incentive Awards: Funding is distributed to 10 locations based on results of Keep Texas Beautiful Awards Program.	State 100% (CFO approval) Or Federal 80% State 20% Green Ribbon: Addresses new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution). Curb Ramp: This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities. Landscape Incentive Awards: Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities' or communities' efforts in litter control, quality-of-life issues, and beautification programs and projects.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
10 Supplemental Transportation Projects Coordinated Border Infrastructure Program Supplemental Transportation Projects (Federal) Federal Lands Access Program	<u>Coordinated Border Infrastructure:</u> ▪ Texas Transportation Commission allocation program by formula. ▪ Not reauthorized under MAP-21 or FAST Act. ▪ Funding level is set based on projects identified by the districts and approved by FHWA. ▪ District updates data in DCIS and verifies in SharePoint. ▪ District ranks projects. ▪ Projects in this category must have the concurrence and support of the MPO having jurisdiction in the particular area. <u>Federal Lands Access Program</u> ▪ Funds are allocated by FHWA. ▪ New program under MAP-21. ▪ Projects are submitted directly to FHWA. ▪ Projects are selected by the Programming Decisions Committee. ▪ TxDOT projects selected under the Federal Lands Access Program are managed by TPP. ▪ TPP coordinates with districts for updates in DCIS and verifies in SharePoint.	<u>Coordinated Border Infrastructure:</u> Allocation formula: ▪ 20% incoming commercial trucks. ▪ 30% incoming personal motor vehicles and buses. ▪ 25% weight of incoming cargo by commercial trucks. ▪ 25% number of land border ports of entry. <u>Supplemental Transportation Projects (Federal):</u> Not applicable. <u>Federal Lands Access Program:</u> Project applications are scored and ranked by the PDC. Members of the PDC include a representative from FHWA, a representative from TxDOT, and a member from a political subdivision of the state.	Federal 100% Or Federal 80% Local 20% Or Federal 80% State 20% <u>Coordinated Border Infrastructure:</u> Projects selected in program to improve the safe movement of motor vehicles at or across the land border between the United States and Mexico. <u>Supplemental Transportation Projects (Federal):</u> Federal discretionary and congressional high-priority projects. <u>Federal Lands Access Program:</u> Federal 80% State 20% Projects selected on Federal Lands Access Program transportation facilities that are located on or adjacent to or provide access to federal lands.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
10 Supplemental Transportation Projects Railroad Rehabilitation and Improvement Projects Railroad Grade Crossing Replanking Program Railroad Signal Maintenance Program	▪ Texas Transportation Commission allocation program. ▪ Total project cost allocation includes preliminary and construction engineering (TxDOT and consultant), right of way, and construction costs and must have the concurrence and support of the MPO having jurisdiction in the particular area. Projects may be reprioritized during the development of the UTP. ▪ Projects selected and managed by TRF based on a prioritized list. ▪ Projects in this category must have the concurrence and support of the MPO having jurisdiction in the particular area. ▪ District updates data in DCIS and verifies in SharePoint. ▪ District ranks projects in consultation with TRF. ▪ District updates project completion data in TRF crossing inventory database.	<u>Railroad Grade Crossing and Replanking Program:</u> Condition of crossing's riding surface and benefit to cost per vehicle using crossing. <u>Railroad Signal Maintenance Program:</u> Number of crossings and type of automatic devices present at each.	State 100% <u>Railroad Grade Crossing and Replanking Program:</u> Replacement of rough railroad crossing surfaces on the state highway system (approximately 50 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad, and drainage) and benefit to cost per vehicle using the crossing. <u>Railroad Signal Maintenance Program:</u> Financial contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
11 District Discretionary Prop1 and Energy Sector Rider 11B	▪ Texas Transportation Commission allocation program. ▪ Projects selected and managed by the district. ▪ Projects in this category must have the concurrence and support of the MPO having jurisdiction in the particular area. ▪ District updates data in DCIS and verifies in SharePoint. ▪ District ranks projects. ▪ Energy-sector projects selected by the districts ▪ As passed by the 84th Legislature, funding allocation may be subject to further consideration by the Texas Transportation Commission to ensure that TxDOT and HB 20–designated planning organizations (TxDOT districts and MPOs) have complied with the requirements of HB 20.	District Discretionary: Minimum $2.5 million allocation to each district per legislative mandate. If additional funds are distributed, the below formula is used: Allocation formula: ▪ 70% on-system vehicle miles traveled. ▪ 20% on-system lane miles. ▪ 10% annual truck vehicle miles traveled. The commission may supplement the funds allocated to individual districts on a case-by-case basis to cover project cost overruns. Prop1 and Energy-Sector Allocation: Allocation formula based on energy-sector factors: ▪ 40% 3-year average pavement condition score. ▪ 25% oil and gas production taxes ($). ▪ 25% well completions (No.). ▪ Volume oil and gas waste injected (Vol BBLS). Rider 11B: Under Rider 11(b), funding distributed to 3 border districts (PHR, LRD, and ELP) with ports of entry for projects within 50 miles of ports of entry. $10 million per district in FY 2016 and FY 2017. See note at end of table.	Federal 80% State 20% Or Federal 80% Local 20% Or State 100% (Prop1 or CFO approval) District Discretionary: Projects selected at the district's discretion. Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right of way acquisition. Prop1 and Energy-Sector Allocation: Preventive maintenance and pavement rehabilitation on the existing state highway system including installation and rehabilitation of traffic control devices, rehabilitation and maintenance of operational traffic management systems, and preservation and rehabilitation of pavements. Rider 11B: Texas Transportation Commission project selection criteria considerations include, but are not limited to: ▪ Incoming commercial trucks and railcars. ▪ Number of incoming personal motor vehicles and buses. ▪ Weight of incoming cargo by commercial trucks. ▪ Number of land border ports of entry.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
12 Strategic Priority Congestion Mitigation and Air Quality Improvement (CMAQ) and Surface Transportation Program—Metropolitan Mobility (STP-MM) Reconciliation	▪ Project-specific selection by Texas Transportation Commission for strategic priority. ▪ Allocation of funds for Category 12 CMAQ and STP-MM reconciliation. ▪ District updates data in DCIS and verifies in SharePoint. ▪ District ranks projects in consultation with MPOs for allocation. ▪ Projects in this category must have the concurrence and support of the MPO having jurisdiction in the particular area. ▪ As passed by the 84th Legislature, funding allocation may be subject to further consideration by the Texas Transportation Commission to ensure that TxDOT and HB 20–designated planning organizations (TxDOT districts and MPOs) have complied with the requirements of HB 20.	Strategic Priority: Selected by Texas Transportation Commission. Category 12 CMAQ and STP-MM Reconciliation: Allocations provided to MPOs. Projects selected and ranked by the MPO in consultation with TxDOT. All changes and selections to these projects are approved by the Texas Transportation Commission.	Federal 80% State 20% Or Federal 80% Local 20% Or State 100% (CFO approval) Texas Transportation Commission selects projects to: ▪ Promote economic opportunity. ▪ Increase efficiency on military deployment routes or retain military assets in response to the Federal Military Base Realignment and Closure Report. ▪ Maintain ability to respond to both human-made and natural emergencies.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
DA Develop Authority	▪ Planning funds distributed by formula and/or by project selection. ▪ May be programmed to account for inflation costs, meet funding shortfall/gap, or initiate advanced planning project activity. ▪ Project specific and selected by the districts, TxDOT Administration, and the Texas Transportation Commission. Districts coordinate with the MPO on planning activities to ensure alignment with the Metropolitan Transportation Plan.	Distribution based on existing category formulas and programs in order to meet target planning levels.	Focus on advanced planning activities.

Note: The Texas Transportation Commission may supplement the funds allocated to individual districts in response to special initiatives, safety issues, or unforeseen environmental factors. Supplemental funding is not required to be allocated proportionately among the districts and is not required to be allocated according to the formulas specified above. In determining whether to allocate supplemental funds to a particular district, the commission may consider safety issues, traffic volumes, pavement widths, pavement conditions, oil and gas production, well completion, or any other relevant factors.

UTP Public Involvement

Introduction

As described throughout this document, the UTP development process is a collaborative effort involving multiple TxDOT divisions, districts, administration, and the Texas Transportation Commission. Throughout the process, TxDOT works proactively to engage local transportation partners, primarily MPOs.

An additional critical element is engagement of the public throughout the UTP development process. This engagement includes providing the public with an opportunity to provide input throughout the course of the process.

Process Transparency

TxDOT has developed a number of tools for use by the public and transportation partners to both learn about and provide input on the UTP and the process by which it is developed. These tools include traditional and social media, web pages, webinars, public meetings, and the final public hearing.

The following web page is accessible through the Unified Transportation Program home page: The UTP Public Involvement page includes current information concerning UTP public involvement efforts and recordings of prior public involvement activities.

Public Involvement Process

The 2017 UTP development process also includes public involvement prior to final adoption of the UTP document. This effort includes at least one statewide hearing on the project selection process, the UTP's funding categories, the level of funding in each category, the allocation of funds for each year of the program, and the relative importance of the various selection criteria. The requirements for this public hearing include:

- Notice of the hearing in the *Texas Register* at least 15 days prior to the hearing date.
- Acceptance of written public comments for a period of at least 30 days after the notice date.
- Provision of a copy of the proposed project selection process, the UTP, and any adjustments to the plan for public review at the time the notice of hearing is published. A copy is made available at each TxDOT district office, the TPP office in Austin, and on the TxDOT website.

IV. Funding Summaries

Introduction

Summary Purpose

The Unified Transportation Program (UTP) distributes funding in 12 program categories for highway-related projects in accordance with the formulas outlined in the Texas Administrative Code (TAC). The levels represent anticipated amounts projected to be available for construction projects over the next 10 years. A summary of UTP Planning Scenario funding for each program category by fiscal year is also included.

The Texas Transportation Commission may revise rules that affect formula distribution for formula-funded categories in the future to better account for performance results and system data. Any future adjustments to a category formula would adjust the distribution and assignment of funds currently allocated to districts and metropolitan planning organizations in the UTP.

UTP Revisions

Between annual updates, revisions to the UTP may occur, in accordance with the TAC:

- For current UTP information, please refer to the Unified Transportation Program Home Page.
- For current letting cap analysis, please refer to the Texas Department of Transportation Finance Division Home Page.

Funding Summaries

Funding summaries are provided on the following pages, statewide and by category. A transportation development credits summary is also included.

Table IV-1 Statewide Funding Summary

Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Category 1	$ 1,327,490,000	$ 1,201,210,000	$ 1,243,250,000	$ 1,286,760,000	$ 1,331,800,000	$ 1,378,420,000	$ 1,426,660,000	$ 1,476,600,000	$ 1,528,270,000	$ 1,581,760,000	$ 13,782,220,000
Category 2	570,850,000	1,132,990,000	1,259,480,000	1,399,340,000	1,308,980,000	1,316,380,000	1,383,970,000	1,387,500,000	1,389,000,000	1,388,360,000	$ 12,536,850,000
Category 3	875,130,000	282,070,000	96,530,000	2,633,120,000	55,650,000	88,820,000	276,450,000	-	9,050,000	255,100,000	$ 4,571,920,000
Category 4	398,550,000	927,280,000	927,650,000	1,202,390,000	1,308,990,000	1,316,380,000	1,383,970,000	1,387,500,000	1,389,000,000	1,388,360,000	$ 11,630,070,000
Category 5	202,750,000	204,290,000	209,060,000	214,130,000	217,020,000	219,760,000	222,320,000	224,630,000	226,620,000	228,190,000	$ 2,168,770,000
Category 6	203,000,000	213,000,000	223,850,000	332,080,000	343,700,000	355,730,000	368,180,000	381,070,000	394,410,000	408,210,000	$ 3,223,230,000
Category 7	376,510,000	378,030,000	400,050,000	425,610,000	431,360,000	436,810,000	441,890,000	446,500,000	450,450,000	453,580,000	$ 4,240,790,000
Category 8	217,500,000	285,500,000	295,490,000	305,830,000	316,540,000	327,620,000	339,080,000	350,950,000	363,240,000	375,950,000	$ 3,177,700,000
Category 9	90,810,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	$ 500,220,000
Category 10	78,990,000	81,530,000	44,100,000	43,530,000	42,870,000	42,700,000	42,600,000	42,600,000	43,220,000	42,600,000	$ 504,740,000
Category 11	978,060,000	331,040,000	335,540,000	331,040,000	335,540,000	331,040,000	336,040,000	333,540,000	333,540,000	333,540,000	$ 3,978,920,000
Category 12	476,090,000	958,070,000	766,060,000	907,830,000	1,026,590,000	1,054,370,000	1,121,070,000	1,145,990,000	1,172,450,000	1,199,010,000	$ 9,827,530,000
Subtotal	5,795,730,000	6,040,500,000	5,846,550,000	9,127,150,000	6,764,530,000	6,913,520,000	7,387,720,000	7,222,370,000	7,344,740,000	7,700,150,000	$ 70,142,960,000
Cat 10: Earmarks-Fed Share	5,380,000	33,990,000	4,370,000	4,310,000	1,080,000	400,000	-	-	2,490,000	-	$ 52,020,000
TOTAL	$ 5,801,110,000	$ 6,074,490,000	$ 5,850,920,000	$ 9,131,460,000	$ 6,765,610,000	$ 6,913,920,000	$ 7,387,720,000	$ 7,222,370,000	$ 7,347,230,000	$ 7,700,150,000	$ 70,194,980,000
ROW	$ 402,476,342	$ 441,592,000	$ 443,907,000	$ 446,498,000	$ 384,805,000	$ 384,805,000	$ 384,805,000	$ 384,805,000	$ 384,805,000	$ 384,805,000	$ 4,043,303,342
Engineering	$ 884,115,506	$ 970,353,000	$ 974,983,000	$ 980,167,000	$ 856,780,000	$ 856,780,000	$ 856,780,000	$ 856,780,000	$ 856,780,000	$ 856,780,000	$ 8,950,298,506
Project Development	$ -	$ 675,000,000	$ 675,000,000	$ 761,400,000	$ 776,600,000	$ 792,400,000	$ 808,800,000	$ 825,800,000	$ 843,200,000	$ 861,400,000	$ 7,019,600,000

Notes: Engineering and ROW amounts are for informational purposes only and draft funding levels that will change as part of Legislative Appropriation Request process. Engineering totals include both in-house and contracted amounts.
ROW and Engineering totals include all fund sources in the September 2015 Cash Forecast. Project Development includes potential ROW and Engineering budgets from Proposition 1 and Proposition 7.
Project Development classification can be either ROW or Engineering.

Table IV-2 Category 1: Preventive Maintenance and Rehabilitation Funding Summary (Including Proposition 1 Funding)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ 41,010,000	$ 37,470,000	$ 38,890,000	$ 40,260,000	$ 41,670,000	$ 43,120,000	$ 44,630,000	$ 46,190,000	$ 47,800,000	$ 49,480,000	$ 430,520,000
Amarillo	75,860,000	69,310,000	71,930,000	74,450,000	77,060,000	79,760,000	82,550,000	85,440,000	88,430,000	91,520,000	$ 796,310,000
Atlanta	40,060,000	36,600,000	37,990,000	39,320,000	40,690,000	42,120,000	43,590,000	45,120,000	46,690,000	48,320,000	$ 420,500,000
Austin	69,020,000	63,070,000	65,460,000	67,750,000	70,120,000	72,570,000	75,110,000	77,750,000	80,460,000	83,270,000	$ 724,580,000
Beaumont	27,360,000	25,010,000	25,950,000	26,860,000	27,800,000	28,780,000	29,780,000	30,820,000	31,900,000	33,020,000	$ 287,280,000
Brownwood	16,930,000	15,470,000	16,060,000	16,620,000	17,200,000	17,800,000	18,430,000	19,070,000	19,740,000	20,420,000	$ 177,740,000
Bryan	45,700,000	41,760,000	43,350,000	44,870,000	46,440,000	48,060,000	49,750,000	51,480,000	53,290,000	55,150,000	$ 479,850,000
Childress	18,210,000	16,650,000	17,270,000	17,880,000	18,500,000	19,150,000	19,820,000	20,510,000	21,240,000	21,970,000	$ 191,200,000
Corpus Christi	78,660,000	71,880,000	74,610,000	77,210,000	79,920,000	82,720,000	85,610,000	88,610,000	91,710,000	94,920,000	$ 825,850,000
Dallas	122,750,000	112,160,000	116,410,000	120,480,000	124,680,000	129,070,000	133,600,000	138,270,000	143,090,000	148,120,000	$ 1,288,630,000
El Paso	23,040,000	21,050,000	21,860,000	22,610,000	23,410,000	24,230,000	25,070,000	25,940,000	26,850,000	27,790,000	$ 241,850,000
Fort Worth	73,670,000	67,310,000	69,860,000	72,310,000	74,830,000	77,450,000	80,160,000	82,970,000	85,880,000	88,890,000	$ 773,330,000
Houston	112,860,000	103,120,000	107,030,000	110,770,000	114,660,000	118,660,000	122,820,000	127,120,000	131,570,000	136,170,000	$ 1,184,780,000
Laredo	53,560,000	48,940,000	50,790,000	52,570,000	54,410,000	56,310,000	58,290,000	60,320,000	62,430,000	64,630,000	$ 562,250,000
Lubbock	51,340,000	46,910,000	48,690,000	50,400,000	52,160,000	53,990,000	55,880,000	57,830,000	59,860,000	61,950,000	$ 539,010,000
Lufkin	31,580,000	28,860,000	29,940,000	31,000,000	32,080,000	33,210,000	34,370,000	35,570,000	36,820,000	38,100,000	$ 331,530,000
Odessa	31,520,000	28,660,000	29,740,000	30,780,000	31,870,000	32,980,000	34,130,000	35,330,000	36,560,000	37,850,000	$ 329,420,000
Paris	42,280,000	38,630,000	40,100,000	41,500,000	42,960,000	44,460,000	46,010,000	47,630,000	49,290,000	51,010,000	$ 443,870,000
Pharr	43,250,000	39,520,000	41,020,000	42,460,000	43,940,000	45,480,000	47,070,000	48,720,000	50,430,000	52,190,000	$ 454,080,000
San Angelo	23,340,000	21,480,000	22,290,000	23,070,000	23,880,000	24,710,000	25,570,000	26,470,000	27,400,000	28,360,000	$ 246,570,000
San Antonio	125,340,000	102,450,000	106,340,000	110,070,000	113,920,000	117,910,000	122,020,000	126,300,000	130,710,000	135,300,000	$ 1,190,360,000
Tyler	38,850,000	35,500,000	36,850,000	38,130,000	39,470,000	40,850,000	42,280,000	43,760,000	45,290,000	46,880,000	$ 407,860,000
Waco	54,340,000	49,650,000	51,530,000	53,330,000	55,200,000	57,130,000	59,130,000	61,200,000	63,350,000	65,560,000	$ 570,420,000
Wichita Falls	26,010,000	23,760,000	24,660,000	25,520,000	26,410,000	27,340,000	28,300,000	29,290,000	30,320,000	31,380,000	$ 272,990,000
Yoakum	57,600,000	52,640,000	54,630,000	56,540,000	58,520,000	60,560,000	62,690,000	64,890,000	67,160,000	69,510,000	$ 604,740,000
Statewide	3,350,000	3,350,000	-	-	-	-	-	-	-	-	$ 6,700,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
TOTAL	$ 1,327,490,000	$ 1,201,210,000	$ 1,243,250,000	$ 1,286,760,000	$ 1,331,800,000	$ 1,378,420,000	$ 1,426,660,000	$ 1,476,600,000	$ 1,528,270,000	$ 1,581,760,000	$ 13,782,220,000

Notes:
Preventive Maintenance and Rehabilitation are combined into one allocation for the District to program and manage.
FY17 Cat 1 Summary Includes statewide allocation of $3.35 M in FY17 and FY18 and SAT FTR of $13.21 M in FY17.

Table IV-3 Category 1: Proposition 1 Funding Summary (for Informational Purposes Only, Totals Included in Summary)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ 3,720,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,720,000
Amarillo	6,880,000	-	-	-	-	-	-	-	-	-	$ 6,880,000
Atlanta	3,630,000	-	-	-	-	-	-	-	-	-	$ 3,630,000
Austin	6,260,000	-	-	-	-	-	-	-	-	-	$ 6,260,000
Beaumont	2,480,000	-	-	-	-	-	-	-	-	-	$ 2,480,000
Brownwood	1,540,000	-	-	-	-	-	-	-	-	-	$ 1,540,000
Bryan	4,140,000	-	-	-	-	-	-	-	-	-	$ 4,140,000
Childress	1,650,000	-	-	-	-	-	-	-	-	-	$ 1,650,000
Corpus Christi	7,130,000	-	-	-	-	-	-	-	-	-	$ 7,130,000
Dallas	11,130,000	-	-	-	-	-	-	-	-	-	$ 11,130,000
El Paso	2,090,000	-	-	-	-	-	-	-	-	-	$ 2,090,000
Fort Worth	6,680,000	-	-	-	-	-	-	-	-	-	$ 6,680,000
Houston	10,230,000	-	-	-	-	-	-	-	-	-	$ 10,230,000
Laredo	4,860,000	-	-	-	-	-	-	-	-	-	$ 4,860,000
Lubbock	4,650,000	-	-	-	-	-	-	-	-	-	$ 4,650,000
Lufkin	2,860,000	-	-	-	-	-	-	-	-	-	$ 2,860,000
Odessa	2,840,000	-	-	-	-	-	-	-	-	-	$ 2,840,000
Paris	3,830,000	-	-	-	-	-	-	-	-	-	$ 3,830,000
Pharr	3,920,000	-	-	-	-	-	-	-	-	-	$ 3,920,000
San Angelo	2,130,000	-	-	-	-	-	-	-	-	-	$ 2,130,000
San Antonio	10,160,000	-	-	-	-	-	-	-	-	-	$ 10,160,000
Tyler	3,520,000	-	-	-	-	-	-	-	-	-	$ 3,520,000
Waco	4,930,000	-	-	-	-	-	-	-	-	-	$ 4,930,000
Wichita Falls	2,360,000	-	-	-	-	-	-	-	-	-	$ 2,360,000
Yoakum	5,220,000	-	-	-	-	-	-	-	-	-	$ 5,220,000
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
TOTAL	$ 118,840,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 118,840,000

Table IV-4 Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor Total Funding Summary (All Funds)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	1,520,000	5,120,000	5,290,000	6,860,000	7,470,000	7,510,000	7,890,000	7,910,000	7,920,000	7,920,000	$ 65,410,000
(AMA) Amarillo MPO	8,270,000	20,030,000	14,800,000	11,090,000	12,070,000	12,140,000	12,760,000	12,790,000	12,810,000	12,800,000	$ 129,560,000
(ATL) Texarkana MPO	890,000	2,980,000	3,080,000	4,000,000	4,350,000	4,370,000	4,600,000	4,610,000	4,610,000	4,610,000	$ 38,100,000
(AUS) CAMPO TMA	41,110,000	128,140,000	143,250,000	162,390,000	122,460,000	123,150,000	129,480,000	129,810,000	129,950,000	129,890,000	$ 1,239,630,000
(BMT & HOU) HGAC TMA	200,350,000	291,460,000	365,280,000	298,170,000	324,600,000	326,430,000	343,190,000	344,070,000	344,440,000	344,280,000	$ 3,182,270,000
(BMT) JHORTS MPO	6,250,000	27,530,000	21,670,000	38,070,000	30,580,000	30,750,000	32,330,000	32,410,000	32,450,000	32,430,000	$ 284,470,000
(BRY) Bryan-College Station MPO	2,650,000	8,880,000	18,350,000	11,900,000	12,950,000	13,020,000	13,690,000	13,730,000	13,740,000	13,740,000	$ 122,650,000
(CRP) Corpus Christi TMA	3,580,000	12,080,000	12,430,000	45,720,000	17,540,000	17,640,000	18,550,000	18,600,000	18,620,000	18,610,000	$ 183,370,000
(DAL, FTW & PAR) NCTCOG TMA	111,100,000	312,480,000	336,780,000	437,290,000	414,250,000	416,600,000	437,990,000	439,100,000	439,570,000	439,370,000	$ 3,784,530,000
(ELP) El Paso TMA	10,610,000	36,690,000	49,590,000	35,100,000	38,210,000	38,430,000	40,400,000	40,510,000	40,550,000	40,530,000	$ 370,620,000
(LRD) Laredo TMA	2,430,000	14,980,000	8,420,000	10,910,000	11,880,000	11,950,000	12,560,000	12,600,000	12,610,000	12,600,000	$ 110,940,000
(LBB) Lubbock TMA	2,460,000	8,240,000	8,520,000	11,040,000	12,020,000	12,090,000	12,710,000	12,740,000	12,760,000	12,750,000	$ 105,330,000
(ODA) Midland-Odessa TMA	6,330,000	12,880,000	13,320,000	17,260,000	18,790,000	18,900,000	19,870,000	19,920,000	19,940,000	19,930,000	$ 167,140,000
(PAR) Sherman-Denison MPO	3,140,000	11,810,000	13,640,000	8,300,000	9,040,000	9,090,000	9,560,000	9,580,000	9,590,000	9,590,000	$ 93,340,000
(PHR) Harlinge-San Benito MPO	1,920,000	6,430,000	6,650,000	8,620,000	9,390,000	9,440,000	9,920,000	9,950,000	9,960,000	9,960,000	$ 82,240,000
(PHR) Hidalgo County TMA	7,960,000	26,710,000	27,610,000	35,790,000	38,960,000	39,180,000	41,190,000	41,300,000	41,340,000	41,320,000	$ 341,360,000
(PHR) Brownsville TMA	2,170,000	7,290,000	7,540,000	9,770,000	10,630,000	10,690,000	11,240,000	11,270,000	11,280,000	11,280,000	$ 93,160,000
(SJT) San Angelo MPO	1,000,000	14,840,000	3,470,000	4,490,000	4,890,000	4,920,000	5,170,000	5,180,000	5,190,000	5,190,000	$ 54,340,000
(SAT) AAMPO	139,760,000	110,330,000	113,210,000	164,580,000	123,990,000	124,690,000	131,090,000	131,420,000	131,570,000	131,500,000	$ 1,302,140,000
(TYL) Tyler MPO	3,340,000	27,100,000	11,590,000	15,030,000	16,360,000	16,450,000	17,300,000	17,340,000	17,360,000	17,350,000	$ 159,220,000
(TYL) Longview MPO	1,680,000	5,640,000	13,470,000	7,560,000	8,230,000	8,270,000	8,700,000	8,720,000	8,730,000	8,730,000	$ 79,730,000
(WAC) Killeen-Temple TMA	4,960,000	16,630,000	17,190,000	22,280,000	24,260,000	24,400,000	25,650,000	25,710,000	25,740,000	25,730,000	$ 212,550,000
(WAC) Waco MPO	4,460,000	14,970,000	34,250,000	20,060,000	21,840,000	21,960,000	23,090,000	23,150,000	23,180,000	23,160,000	$ 210,120,000
(WFS) Wichita Falls MPO	1,230,000	4,130,000	4,270,000	5,530,000	6,020,000	6,060,000	6,370,000	6,390,000	6,390,000	6,390,000	$ 52,780,000
(YKM) Victoria MPO	1,680,000	5,620,000	5,810,000	7,530,000	8,200,000	8,250,000	8,670,000	8,690,000	8,700,000	8,700,000	$ 71,850,000
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
TOTAL	$ 570,850,000	$ 1,132,990,000	$ 1,259,480,000	$ 1,399,340,000	$ 1,308,980,000	$ 1,316,380,000	$ 1,383,970,000	$ 1,387,500,000	$ 1,389,000,000	$ 1,388,360,000	$ 12,536,850,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Table IV-5 Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor Funding without Proposition 1 Funds (for Informational Purposes Only, Totals Included in Summary)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	5,120,000	5,290,000	6,860,000	7,470,000	7,510,000	7,890,000	7,910,000	7,920,000	7,920,000	$ 63,890,000
(AMA) Amarillo MPO	5,800,000	20,030,000	14,800,000	11,090,000	12,070,000	12,140,000	12,760,000	12,790,000	12,810,000	12,800,000	$ 127,090,000
(ATL) Texarkana MPO	-	2,980,000	3,080,000	4,000,000	4,350,000	4,370,000	4,600,000	4,610,000	4,610,000	4,610,000	$ 37,210,000
(AUS) CAMPO TMA	16,100,000	128,140,000	143,250,000	162,390,000	122,460,000	123,150,000	129,480,000	129,810,000	129,950,000	129,890,000	$ 1,214,620,000
(BMT & HOU) HGAC TMA	134,060,000	291,460,000	365,280,000	298,170,000	324,600,000	326,430,000	343,190,000	344,070,000	344,440,000	344,280,000	$ 3,115,980,000
(BMT) JHORTS MPO	-	27,530,000	21,670,000	38,070,000	30,580,000	30,750,000	32,330,000	32,410,000	32,450,000	32,430,000	$ 278,220,000
(BRY) Bryan-College Station MPO	-	8,880,000	18,350,000	11,900,000	12,950,000	13,020,000	13,690,000	13,730,000	13,740,000	13,740,000	$ 120,000,000
(CRP) Corpus Christi TMA	-	12,080,000	12,430,000	45,720,000	17,540,000	17,640,000	18,550,000	18,600,000	18,620,000	18,610,000	$ 179,790,000
(DAL, FTW & PAR) NCTCOG TMA	26,500,000	312,480,000	336,780,000	437,290,000	414,250,000	416,600,000	437,990,000	439,100,000	439,570,000	439,370,000	$ 3,699,930,000
(ELP) El Paso TMA	2,800,000	36,690,000	49,590,000	35,100,000	38,210,000	38,430,000	40,400,000	40,510,000	40,550,000	40,530,000	$ 362,810,000
(LRD) Laredo TMA	-	14,980,000	8,420,000	10,910,000	11,880,000	11,950,000	12,560,000	12,600,000	12,610,000	12,600,000	$ 108,510,000
(LBB) Lubbock TMA	-	8,240,000	8,520,000	11,040,000	12,020,000	12,090,000	12,710,000	12,740,000	12,760,000	12,750,000	$ 102,870,000
(ODA) Midland-Odessa TMA	2,490,000	12,880,000	13,320,000	17,260,000	18,790,000	18,900,000	19,870,000	19,920,000	19,940,000	19,930,000	$ 163,300,000
(PAR) Sherman-Denison MPO	1,290,000	11,810,000	13,640,000	8,300,000	9,040,000	9,090,000	9,560,000	9,580,000	9,590,000	9,590,000	$ 91,490,000
(PHR) Harlinge-San Benito MPO	-	6,430,000	6,650,000	8,620,000	9,390,000	9,440,000	9,920,000	9,950,000	9,960,000	9,960,000	$ 80,320,000
(PHR) Hidalgo County TMA	-	26,710,000	27,610,000	35,790,000	38,960,000	39,180,000	41,190,000	41,300,000	41,340,000	41,320,000	$ 333,400,000
(PHR) Brownsville TMA	-	7,290,000	7,540,000	9,770,000	10,630,000	10,690,000	11,240,000	11,270,000	11,280,000	11,280,000	$ 90,990,000
(SJT) San Angelo MPO	-	14,840,000	3,470,000	4,490,000	4,890,000	4,920,000	5,170,000	5,180,000	5,190,000	5,190,000	$ 53,340,000
(SAT) AAMPO	114,430,000	110,330,000	113,210,000	164,580,000	123,990,000	124,690,000	131,090,000	131,420,000	131,570,000	131,500,000	$ 1,276,810,000
(TYL) Tyler MPO	-	27,100,000	11,590,000	15,030,000	16,360,000	16,450,000	17,300,000	17,340,000	17,360,000	17,350,000	$ 155,880,000
(TYL) Longview MPO	-	5,640,000	13,470,000	7,560,000	8,230,000	8,270,000	8,700,000	8,720,000	8,730,000	8,730,000	$ 78,050,000
(WAC) Killeen-Temple TMA	-	16,630,000	17,190,000	22,280,000	24,260,000	24,400,000	25,650,000	25,710,000	25,740,000	25,730,000	$ 207,590,000
(WAC) Waco MPO	-	14,970,000	34,250,000	20,060,000	21,840,000	21,960,000	23,090,000	23,150,000	23,180,000	23,160,000	$ 205,660,000
(WFS) Wichita Falls MPO	-	4,130,000	4,270,000	5,530,000	6,020,000	6,060,000	6,370,000	6,390,000	6,390,000	6,390,000	$ 51,550,000
(YKM) Victoria MPO	-	5,620,000	5,810,000	7,530,000	8,200,000	8,250,000	8,670,000	8,690,000	8,700,000	8,700,000	$ 70,170,000
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
TOTAL	$ 303,470,000	$ 1,132,990,000	$ 1,259,480,000	$ 1,399,340,000	$ 1,308,980,000	$ 1,316,380,000	$ 1,383,970,000	$ 1,387,500,000	$ 1,389,000,000	$ 1,388,360,000	$ 12,269,470,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Table IV-6 Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor Funding Proposition 1 Summary (for Informational Purposes Only, Totals Included in Summary)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood											$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	1,520,000	-	-	-	-	-	-	-	-	-	$ 1,520,000
(AMA) Amarillo MPO	2,470,000	-	-	-	-	-	-	-	-	-	$ 2,470,000
(ATL) Texarkana MPO	890,000	-	-	-	-	-	-	-	-	-	$ 890,000
(AUS) CAMPO TMA	25,010,000	-	-	-	-	-	-	-	-	-	$ 25,010,000
(BMT & HOU) HGAC TMA	66,290,000	-	-	-	-	-	-	-	-	-	$ 66,290,000
(BMT) JHORTS MPO	6,250,000	-	-	-	-	-	-	-	-	-	$ 6,250,000
(BRY) Bryan-College Station MPO	2,650,000	-	-	-	-	-	-	-	-	-	$ 2,650,000
(CRP) Corpus Christi TMA	3,580,000	-	-	-	-	-	-	-	-	-	$ 3,580,000
(DAL, FTW & PAR) NCTCOG TMA	84,600,000	-	-	-	-	-	-	-	-	-	$ 84,600,000
(ELP) El Paso TMA	7,810,000	-	-	-	-	-	-	-	-	-	$ 7,810,000
(LRD) Laredo TMA	2,430,000	-	-	-	-	-	-	-	-	-	$ 2,430,000
(LBB) Lubbock TMA	2,460,000	-	-	-	-	-	-	-	-	-	$ 2,460,000
(ODA) Midland-Odessa TMA	3,840,000	-	-	-	-	-	-	-	-	-	$ 3,840,000
(PAR) Sherman-Denison MPO	1,850,000	-	-	-	-	-	-	-	-	-	$ 1,850,000
(PHR) Harlinge-San Benito MPO	1,920,000	-	-	-	-	-	-	-	-	-	$ 1,920,000
(PHR) Hidalgo County TMA	7,960,000	-	-	-	-	-	-	-	-	-	$ 7,960,000
(PHR) Brownsville TMA	2,170,000	-	-	-	-	-	-	-	-	-	$ 2,170,000
(SJT) San Angelo MPO	1,000,000	-	-	-	-	-	-	-	-	-	$ 1,000,000
(SAT) AAMPO	25,330,000	-	-	-	-	-	-	-	-	-	$ 25,330,000
(TYL) Tyler MPO	3,340,000	-	-	-	-	-	-	-	-	-	$ 3,340,000
(TYL) Longview MPO	1,680,000	-	-	-	-	-	-	-	-	-	$ 1,680,000
(WAC) Killeen-Temple TMA	4,960,000	-	-	-	-	-	-	-	-	-	$ 4,960,000
(WAC) Waco MPO	4,460,000	-	-	-	-	-	-	-	-	-	$ 4,460,000
(WFS) Wichita Falls MPO	1,230,000	-	-	-	-	-	-	-	-	-	$ 1,230,000
(YKM) Victoria MPO	1,680,000	-	-	-	-	-	-	-	-	-	$ 1,680,000
Bridge Division										-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
TOTAL	$ 267,380,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 267,380,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Table IV-7 Category 3: Non-traditionally Funded Transportation Projects Funding Summary (All Funds)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	21,340,000	26,310,000	-	-	-	-	-	-	9,010,000	-	$ 56,660,000
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	5,900,000	-	-	-	-	-	-	-	-	$ 5,900,000
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	11,970,000	-	-	-	-	-	-	-	-	-	$ 11,970,000
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	8,000,000	28,500,000	-	-	-	-	-	-	-	-	$ 36,500,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	18,100,000	-	-	-	-	-	-	-	-	-	$ 18,100,000
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	136,480,000	28,780,000	31,000,000	-	18,940,000	-	32,000,000	-	-	-	$ 247,200,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	679,240,000	192,580,000	65,530,000	2,633,120,000	36,710,000	88,820,000	244,450,000	-	40,000	255,100,000	$ 4,195,590,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 875,130,000	$ 282,070,000	$ 96,530,000	$ 2,633,120,000	$ 55,650,000	$ 88,820,000	$ 276,450,000	$ -	$ 9,050,000	$ 255,100,000	$ 4,571,920,000

Table IV-8 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—SH 121 Surplus Toll Revenue

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	136,480,000	28,780,000	31,000,000	-	18,940,000	-	32,000,000	-	-	-	$ 247,200,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 136,480,000	$ 28,780,000	$ 31,000,000	$ -	$ 18,940,000	$ -	$ 32,000,000	$ -	$ -	$ -	$ 247,200,000

Table IV-9 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Local Participation

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	679,240,000	192,580,000	65,530,000	2,633,120,000	36,710,000	88,820,000	244,450,000	-	40,000	255,100,000	$ 4,195,590,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 679,240,000	$ 192,580,000	$ 65,530,000	$ 2,633,120,000	$ 36,710,000	$ 88,820,000	$ 244,450,000	$ -	$ 40,000	$ 255,100,000	$ 4,195,590,000

Notes:
The above totals do not include required local match.
Projects for this program or category funding is for information only.

Table IV-10 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Pass-Through Financing

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	21,340,000	26,310,000	-	-	-	-	-	-	9,010,000	-	$ 56,660,000
Beaumont	-	-	-	-	-	-	-	-			$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	5,900,000	-	-	-	-	-	-	-	-	$ 5,900,000
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	11,970,000	-	-	-	-	-	-	-	-	-	$ 11,970,000
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	8,000,000	28,500,000	-	-	-	-	-	-	-	-	$ 36,500,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	18,100,000	-	-	-	-	-	-	-	-	-	$ 18,100,000
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 59,410,000	$ 60,710,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,010,000	$ -	$ 129,130,000

Notes:
This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
Projects for this program or category funding is for information only and are based on previously approved PTF projects programmed in DCIS by FIN.
Figures above represent the portion of a project to be funded through Pass-Through agreements. The figures do not represent repayments.

Table IV-11 Category 4: Statewide Connectivity Corridor Total Funding Summary Including Proposition 1 and Additional

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ 3,440,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,440,000
Amarillo	$ 3,970,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,970,000
Atlanta	$ 3,550,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,550,000
Austin	$ 10,090,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,090,000
Beaumont	$ 4,550,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,550,000
Brownwood	$ 49,890,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 49,890,000
Bryan	$ 134,400,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 134,400,000
Childress	$ 1,590,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,590,000
Corpus Christi	$ 4,740,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,740,000
Dallas	$ 17,260,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,260,000
El Paso	$ 3,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,800,000
Fort Worth	$ 11,210,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,210,000
Houston	$ 20,560,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,560,000
Laredo	$ 2,920,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,920,000
Lubbock	$ 4,220,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,220,000
Lufkin	$ 3,040,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,040,000
Odessa	$ 4,600,000	$ 30,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,600,000
Paris	$ 3,610,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,610,000
Pharr	$ 5,450,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,450,000
San Angelo	$ 2,880,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,880,000
San Antonio	$ 12,610,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,610,000
Tyler	$ 5,200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,200,000
Waco	$ 77,480,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 77,480,000
Wichita Falls	$ 2,780,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,780,000
Yoakum	$ 4,710,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,710,000
Bridge Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Traffic Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Railway-Highway Safety Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Railroad Grade Crossing Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Railroad Signal Maintenance Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Texas Parks and Wildlife Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Landscape Incentive Awards Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Americans with Disabilities Act	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PTN TAP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TAP Flex	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Green Ribbon	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Strategic Partnership Agreement with RMA's	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Lands Access Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide*	$ -	$ 897,280,000	$ 927,650,000	$ 1,202,390,000	$ 1,308,990,000	$ 1,316,380,000	$ 1,383,970,000	$ 1,387,500,000	$ 1,389,000,000	$ 1,388,360,000	$ 11,201,520,000
Statewide Unallocated	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 398,550,000	$ 927,280,000	$ 927,650,000	$ 1,202,390,000	$ 1,308,990,000	$ 1,316,380,000	$ 1,383,970,000	$ 1,387,500,000	$ 1,389,000,000	$ 1,388,360,000	$ 11,630,070,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

***$5 billion of the total Statewide Category 4 funds will be recommended for allocation to TxDOT Districts to address congestion along connectivity corridors using a formula that proportionally allocates funds based upon the percentage of MPO areas that fall within each District. The formula will distribute funds in years FY 18 through FY 26 and will be based on the Category 2 formula, with updates to the factors in the formula to account for the latest 2015 data.**

Table IV-12 Category 4: Statewide Connectivity Corridor Proposition 1 Funding Summary (for Informational Purposes Only, Totals Included in Summary)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ 3,440,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,440,000
Amarillo	3,970,000	-	-	-	-	-	-	-	-	-	$ 3,970,000
Atlanta	3,550,000	-	-	-	-	-	-	-	-	-	$ 3,550,000
Austin	10,090,000	-	-	-	-	-	-	-	-	-	$ 10,090,000
Beaumont	4,550,000	-	-	-	-	-	-	-	-	-	$ 4,550,000
Brownwood	1,890,000	-	-	-	-	-	-	-	-	-	$ 1,890,000
Bryan	4,600,000	-	-	-	-	-	-	-	-	-	$ 4,600,000
Childress	1,590,000	-	-	-	-	-	-	-	-	-	$ 1,590,000
Corpus Christi	4,740,000	-	-	-	-	-	-	-	-	-	$ 4,740,000
Dallas	17,260,000	-	-	-	-	-	-	-	-	-	$ 17,260,000
El Paso	3,800,000	-	-	-	-	-	-	-	-	-	$ 3,800,000
Fort Worth	11,210,000	-	-	-	-	-	-	-	-	-	$ 11,210,000
Houston	20,360,000	-	-	-	-	-	-	-	-	-	$ 20,360,000
Laredo	2,920,000	-	-	-	-	-	-	-	-	-	$ 2,920,000
Lubbock	4,220,000	-	-	-	-	-	-	-	-	-	$ 4,220,000
Lufkin	3,040,000	-	-	-	-	-	-	-	-	-	$ 3,040,000
Odessa	4,600,000	-	-	-	-	-	-	-	-	-	$ 4,600,000
Paris	3,610,000	-	-	-	-	-	-	-	-	-	$ 3,610,000
Pharr	5,450,000	-	-	-	-	-	-	-	-	-	$ 5,450,000
San Angelo	2,880,000	-	-	-	-	-	-	-	-	-	$ 2,880,000
San Antonio	12,610,000	-	-	-	-	-	-	-	-	-	$ 12,610,000
Tyler	5,200,000	-	-	-	-	-	-	-	-	-	$ 5,200,000
Waco	5,480,000	-	-	-	-	-	-	-	-	-	$ 5,480,000
Wichita Falls	2,780,000	-	-	-	-	-	-	-	-	-	$ 2,780,000
Yoakum	4,710,000	-	-	-	-	-	-	-	-	-	$ 4,710,000
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 148,550,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 148,550,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Table IV-13 Category 5: Congestion Mitigation and Air Quality Improvement Funding Summary

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	82,130,000	89,320,000	91,400,000	93,620,000	94,880,000	96,080,000	97,200,000	98,210,000	99,080,000	99,770,000	$ 941,690,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	95,130,000	103,450,000	105,870,000	108,430,000	109,900,000	111,290,000	112,580,000	113,750,000	114,760,000	115,550,000	$ 1,090,710,000
(ELP) El Paso TMA	25,490,000	11,520,000	11,790,000	12,080,000	12,240,000	12,390,000	12,540,000	12,670,000	12,780,000	12,870,000	$ 136,370,000
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated		-	-	-	-	-	-	-	-	-	$ -
Total	$ 202,750,000	$ 204,290,000	$ 209,060,000	$ 214,130,000	$ 217,020,000	$ 219,760,000	$ 222,320,000	$ 224,630,000	$ 226,620,000	$ 228,190,000	$ 2,168,770,000

Table IV-14 Category 6: Structures Replacement and Rehabilitation (Bridges) Funding Summary

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	203,000,000	213,000,000	223,850,000	332,080,000	343,700,000	355,730,000	368,180,000	381,070,000	394,410,000	408,210,000	$ 3,223,230,000
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 203,000,000	$ 213,000,000	$ 223,850,000	$ 332,080,000	$ 343,700,000	$ 355,730,000	$ 368,180,000	$ 381,070,000	$ 394,410,000	$ 408,210,000	$ 3,223,230,000

Notes:
Allocations above reduced for Harbor Bridge which let in FY 2016 - $97(M) was reduced from FY 2017-2019

Table IV-15 Category 7: Metropolitan Mobility and Rehabilitation (STP-MM) Funding Summary

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	20,210,000	20,370,000	32,150,000	35,100,000	35,570,000	36,020,000	36,440,000	36,820,000	37,140,000	37,400,000	$ 327,220,000
(BMT & HOU) HGAC TMA	111,140,000	123,180,000	128,040,000	133,550,000	135,350,000	137,060,000	138,650,000	140,100,000	141,340,000	142,320,000	$ 1,330,730,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	560,000	1,200,000	1,400,000	8,240,000	8,360,000	8,460,000	8,560,000	8,650,000	8,730,000	8,790,000	$ 62,950,000
(DAL, FTW & PAR) NCTCOG TMA	117,650,000	130,400,000	135,540,000	141,370,000	143,280,000	145,090,000	146,780,000	148,310,000	149,620,000	150,660,000	$ 1,408,700,000
(ELP) El Paso TMA	29,520,000	18,350,000	19,080,000	19,900,000	20,160,000	20,420,000	20,660,000	20,870,000	21,060,000	21,200,000	$ 211,220,000
(LRD) Laredo TMA	5,050,000	5,600,000	5,820,000	6,070,000	6,150,000	6,230,000	6,300,000	6,370,000	6,430,000	6,470,000	$ 60,490,000
(LBB) Lubbock TMA	1,240,000	9,490,000	5,860,000	6,110,000	6,200,000	6,280,000	6,350,000	6,410,000	6,470,000	6,520,000	$ 60,930,000
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	15,620,000	17,320,000	18,000,000	18,770,000	19,030,000	19,270,000	19,490,000	19,700,000	19,870,000	20,010,000	$ 187,080,000
(PHR) Brownsville TMA	10,160,000	5,170,000	5,370,000	5,600,000	5,680,000	5,750,000	5,820,000	5,880,000	5,930,000	5,970,000	$ 61,330,000
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	60,690,000	41,780,000	43,420,000	45,290,000	45,900,000	46,480,000	47,020,000	47,510,000	47,930,000	48,270,000	$ 474,290,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	4,670,000	5,170,000	5,370,000	5,610,000	5,680,000	5,750,000	5,820,000	5,880,000	5,930,000	5,970,000	$ 55,850,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 376,510,000	$ 378,030,000	$ 400,050,000	$ 425,610,000	$ 431,360,000	$ 436,810,000	$ 441,890,000	$ 446,500,000	$ 450,450,000	$ 453,580,000	$ 4,240,790,000

Notes:
Category 7 distrtibuted to MPO's with urbanized area population over 200,000.

Table IV-16 Category 8: Safety Funding Summary

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	187,000,000	255,000,000	264,990,000	275,330,000	286,040,000	297,120,000	308,580,000	320,450,000	332,740,000	345,450,000	$ 2,872,700,000
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	$ 150,000,000
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	$ 155,000,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 217,500,000	$ 285,500,000	$ 295,490,000	$ 305,830,000	$ 316,540,000	$ 327,620,000	$ 339,080,000	$ 350,950,000	$ 363,240,000	$ 375,950,000	$ 3,177,700,000

Notes: Statewide Allocations include:
$15.5(M) per year for Systemic Widening Program to be administered by TRF Division.

Table IV-17 Category 9: Transportation Alternatives Program Funding Summary

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	7,210,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	$ 29,350,000
(BMT & HOU) HGAC TMA	8,650,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	$ 93,070,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	530,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	$ 5,750,000
(DAL, FTW & PAR) NCTCOG TMA	9,150,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	$ 98,520,000
(ELP) El Paso TMA	2,350,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	$ 14,950,000
(LRD) Laredo TMA	390,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	$ 4,260,000
(LBB) Lubbock TMA	400,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	$ 4,270,000
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	1,220,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	$ 13,100,000
(PHR) Brownsville TMA	1,290,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	$ 4,800,000
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	2,930,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	$ 31,550,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	360,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	$ 3,870,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	14,390,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	$ 154,790,000
TAP Flex	41,940,000	-	-	-	-	-	-	-	-	-	$ 41,940,000
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 90,810,000	$ 45,490,000	$ 45,490,000	$ 45,490,000	$ 45,490,000	$ 45,490,000	$ 45,490,000	$ 45,490,000	$ 45,490,000	$ 45,490,000	$ 500,220,000

Notes:

TMA allocations represent the Transportation Alternatives Program Distribution to MPO's with urbanized area population over 200,000.

Table IV-18 Category 10: Supplemental Transportation Projects Funding Summary (All Funds)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	$ 280,000	$ 470,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 750,000
Atlanta	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Austin	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Beaumont	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Brownwood	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bryan	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Childress	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Corpus Christi	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Dallas	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
El Paso	$ 4,380,000	$ 31,160,000	$ -	$ 930,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 36,470,000
Fort Worth	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Houston	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Laredo	$ 230,000	$ 7,300,000	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,030,000
Lubbock	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Lufkin	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Odessa	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Paris	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Pharr	$ 22,630,000	$ -	$ -	$ -	$ 270,000	$ 100,000	$ -	$ -	$ 620,000	$ -	$ 23,620,000
San Angelo	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
San Antonio	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Tyler	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Waco	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Wichita Falls	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Yoakum	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bridge Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Traffic Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Railway-Highway Safety Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Railroad Grade Crossing Program	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 35,000,000
Railroad Signal Maintenance Program	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 11,000,000
Texas Parks and Wildlife Program	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 100,000,000
Landscape Incentive Awards Program	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 20,000,000
Americans with Disabilities Act	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 150,000,000
PTN TAP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TAP Flex	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Green Ribbon	$ 19,650,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 118,650,000
Strategic Partnership Agreement with RMA's	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Lands Access Program	$ 220,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 220,000
Statewide	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide Unallocated	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 78,990,000	$ 81,530,000	$ 44,100,000	$ 43,530,000	$ 42,870,000	$ 42,700,000	$ 42,600,000	$ 42,600,000	$ 43,220,000	$ 42,600,000	$ 504,740,000

^Individual district allocations only include non-federal earmark match and CBI (inclusive of federal & non-federal) authorized amounts.

Notes:
 # Federal Share Earmarks figures are not shown in total summary calculations

	Statewide Allocation (annual)
Texas Parks and Wildlife Roads	$10,000,000
Green Ribbon*	$11,000,000
Landscape Incentive Awards Program	$2,000,000
Railroad Signal Maintenance	$1,100,000
State RR Grade Crossing & Replanking	$3,500,000
Statewide Curb Ramp Program	$15,000,000
TOTAL (annual) =	$42,600,000

*Allocation in FY 17 was set at 19.7M Based on 0.5% of letting volume in the non-attainment or near non-attainment counties.

Table IV-19 Category 10: Supplemental Transportation Projects Funding Summary—Coordinated Border Infrastructure

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	4,380,000	31,160,000		-	-	-	-	-	-	-	$ 35,540,000
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	7,030,000	1,500,000	-	-	-	-	-	-	-	$ 8,530,000
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-			-	-	-	-	-	$ -
Pharr	22,450,000	-	-	-	-	-	-	-	-	-	$ 22,450,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 26,830,000	$ 38,190,000	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 66,520,000

Table IV-20 Category 10: Category 10: Supplemental Transportation Projects Funding Summary—Federal Earmark

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	1,110,000	1,860,000	-	-	-	-	-	-	-	-	$ 2,970,000
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	4,370,000	-	-	-	-	-	-	-	$ 4,370,000
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	380,000	-	-	-	-	-	-	-	-	$ 380,000
El Paso	-	-	-	3,720,000	-	-	-	-	-	-	$ 3,720,000
Fort Worth	1,560,000	-	-	-	-	-	-	-	-	-	$ 1,560,000
Houston	-	11,540,000	-	-	-	-	-	-	-	-	$ 11,540,000
Laredo	940,000	12,600,000	-	-	-	-	-	-	-		$ 13,540,000
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	870,000	7,610,000	-	590,000	1,080,000	400,000	-	-	2,490,000	-	$ 13,040,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-		-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	900,000	-	-	-	-	-	-	-	-	-	$ 900,000
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 5,380,000	$ 33,990,000	$ 4,370,000	$ 4,310,000	$ 1,080,000	$ 400,000	$ -	$ -	$ 2,490,000	$ -	$ 52,020,000

Notes:
Federal Amounts Only

Table IV-21 Category 10: Supplemental Transportation Projects Funding Summary—Earmark Match

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	280,000	470,000	-	-	-	-	-	-	-	-	$ 750,000
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	930,000	-	-	-	-	-	-	$ 930,000
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	230,000	270,000	-		-	-	-	-	-		$ 500,000
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	180,000	-	-	-	270,000	100,000	-	-	620,000	-	$ 1,170,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	220,000	-	-	-	-	-	-	-	-	-	$ 220,000
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 910,000	$ 740,000	$ -	$ 930,000	$ 270,000	$ 100,000	$ -	$ -	$ 620,000	$ -	$ 3,570,000

Notes:
State Match Amounts Only

Table IV-22 Category 11: District Discretionary Total Funding Summary Including Proposition 1 and Energy Sector

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ 5,320,000	$ 14,380,000	$ 14,380,000	$ 14,380,000	$ 14,380,000	$ 14,380,000	$ 14,380,000	$ 14,380,000	$ 14,380,000	$ 14,380,000	$ 134,740,000
Amarillo	5,180,000	13,990,000	13,990,000	13,990,000	13,990,000	13,990,000	13,990,000	13,990,000	13,990,000	13,990,000	$ 131,090,000
Atlanta	5,420,000	6,460,000	10,960,000	6,460,000	10,960,000	6,460,000	11,460,000	8,960,000	8,960,000	8,960,000	$ 85,060,000
Austin	59,620,000	9,200,000	9,200,000	9,200,000	9,200,000	9,200,000	9,200,000	9,200,000	9,200,000	9,200,000	$ 142,420,000
Beaumont	3,560,000	7,850,000	7,850,000	7,850,000	7,850,000	7,850,000	7,850,000	7,850,000	7,850,000	7,850,000	$ 74,210,000
Brownwood	3,430,000	6,640,000	6,640,000	6,640,000	6,640,000	6,640,000	6,640,000	6,640,000	6,640,000	6,640,000	$ 63,190,000
Bryan	4,540,000	11,680,000	11,680,000	11,680,000	11,680,000	11,680,000	11,680,000	11,680,000	11,680,000	11,680,000	$ 109,660,000
Childress	3,430,000	6,560,000	6,560,000	6,560,000	6,560,000	6,560,000	6,560,000	6,560,000	6,560,000	6,560,000	$ 62,470,000
Corpus Christi	5,890,000	19,480,000	19,480,000	19,480,000	19,480,000	19,480,000	19,480,000	19,480,000	19,480,000	19,480,000	$ 181,210,000
Dallas	284,520,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	$ 419,520,000
El Paso	23,450,000	7,220,000	7,220,000	7,220,000	7,220,000	7,220,000	7,220,000	7,220,000	7,220,000	7,220,000	$ 88,430,000
Fort Worth	47,890,000	13,640,000	13,640,000	13,640,000	13,640,000	13,640,000	13,640,000	13,640,000	13,640,000	13,640,000	$ 170,650,000
Houston	345,430,000	15,490,000	15,490,000	15,490,000	15,490,000	15,490,000	15,490,000	15,490,000	15,490,000	15,490,000	$ 484,840,000
Laredo	17,850,000	24,100,000	24,100,000	24,100,000	24,100,000	24,100,000	24,100,000	24,100,000	24,100,000	24,100,000	$ 234,750,000
Lubbock	5,470,000	15,170,000	15,170,000	15,170,000	15,170,000	15,170,000	15,170,000	15,170,000	15,170,000	15,170,000	$ 142,000,000
Lufkin	3,510,000	7,240,000	7,240,000	7,240,000	7,240,000	7,240,000	7,240,000	7,240,000	7,240,000	7,240,000	$ 68,670,000
Odessa	11,480,000	38,650,000	38,650,000	38,650,000	38,650,000	38,650,000	38,650,000	38,650,000	38,650,000	38,650,000	$ 359,330,000
Paris	3,700,000	8,150,000	8,150,000	8,150,000	8,150,000	8,150,000	8,150,000	8,150,000	8,150,000	8,150,000	$ 77,050,000
Pharr	13,660,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	$ 90,070,000
San Angelo	5,950,000	16,690,000	16,690,000	16,690,000	16,690,000	16,690,000	16,690,000	16,690,000	16,690,000	16,690,000	$ 156,160,000
San Antonio	100,800,000	19,150,000	19,150,000	19,150,000	19,150,000	19,150,000	19,150,000	19,150,000	19,150,000	19,150,000	$ 273,150,000
Tyler	3,980,000	9,630,000	9,630,000	9,630,000	9,630,000	9,630,000	9,630,000	9,630,000	9,630,000	9,630,000	$ 90,650,000
Waco	3,520,000	7,930,000	7,930,000	7,930,000	7,930,000	7,930,000	7,930,000	7,930,000	7,930,000	7,930,000	$ 74,890,000
Wichita Falls	4,040,000	9,220,000	9,220,000	9,220,000	9,220,000	9,220,000	9,220,000	9,220,000	9,220,000	9,220,000	$ 87,020,000
Yoakum	6,420,000	19,030,000	19,030,000	19,030,000	19,030,000	19,030,000	19,030,000	19,030,000	19,030,000	19,030,000	$ 177,690,000
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	$ 978,060,000	$ 331,040,000	$ 335,540,000	$ 331,040,000	$ 335,540,000	$ 331,040,000	$ 336,040,000	$ 333,540,000	$ 333,540,000	$ 333,540,000	$ 3,978,920,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Table IV-23 District Discretionary Proposition 1 and Energy-Sector Funding Summary (for Informational Purposes, Totals Included in Summary)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ 2,820,000	$ 10,950,000	$ 10,950,000	$ 10,950,000	$ 10,950,000	$ 10,950,000	$ 10,950,000	$ 10,950,000	$ 10,950,000	$ 10,950,000	$ 101,370,000
Amarillo	$ 2,680,000	$ 10,420,000	$ 10,420,000	$ 10,420,000	$ 10,420,000	$ 10,420,000	$ 10,420,000	$ 10,420,000	$ 10,420,000	$ 10,420,000	$ 96,460,000
Atlanta	$ 1,420,000	$ 5,500,000	$ 5,500,000	$ 5,500,000	$ 5,500,000	$ 5,500,000	$ 5,500,000	$ 5,500,000	$ 5,500,000	$ 5,500,000	$ 50,920,000
Austin	$ 1,020,000	$ 3,980,000	$ 3,980,000	$ 3,980,000	$ 3,980,000	$ 3,980,000	$ 3,980,000	$ 3,980,000	$ 3,980,000	$ 3,980,000	$ 36,840,000
Beaumont	$ 1,060,000	$ 4,130,000	$ 4,130,000	$ 4,130,000	$ 4,130,000	$ 4,130,000	$ 4,130,000	$ 4,130,000	$ 4,130,000	$ 4,130,000	$ 38,230,000
Brownwood	$ 930,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 33,600,000
Bryan	$ 2,040,000	$ 7,940,000	$ 7,940,000	$ 7,940,000	$ 7,940,000	$ 7,940,000	$ 7,940,000	$ 7,940,000	$ 7,940,000	$ 7,940,000	$ 73,500,000
Childress	$ 930,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 3,630,000	$ 33,600,000
Corpus Christi	$ 4,040,000	$ 15,700,000	$ 15,700,000	$ 15,700,000	$ 15,700,000	$ 15,700,000	$ 15,700,000	$ 15,700,000	$ 15,700,000	$ 15,700,000	$ 145,340,000
Dallas	$ 2,020,000	$ 7,850,000	$ 7,850,000	$ 7,850,000	$ 7,850,000	$ 7,850,000	$ 7,850,000	$ 7,850,000	$ 7,850,000	$ 7,850,000	$ 72,670,000
El Paso	$ 950,000	$ 3,700,000	$ 3,700,000	$ 3,700,000	$ 3,700,000	$ 3,700,000	$ 3,700,000	$ 3,700,000	$ 3,700,000	$ 3,700,000	$ 34,250,000
Fort Worth	$ 2,090,000	$ 8,120,000	$ 8,120,000	$ 8,120,000	$ 8,120,000	$ 8,120,000	$ 8,120,000	$ 8,120,000	$ 8,120,000	$ 8,120,000	$ 75,170,000
Houston	$ 1,930,000	$ 7,510,000	$ 7,510,000	$ 7,510,000	$ 7,510,000	$ 7,510,000	$ 7,510,000	$ 7,510,000	$ 7,510,000	$ 7,510,000	$ 69,520,000
Laredo	$ 5,350,000	$ 20,810,000	$ 20,810,000	$ 20,810,000	$ 20,810,000	$ 20,810,000	$ 20,810,000	$ 20,810,000	$ 20,810,000	$ 20,810,000	$ 192,640,000
Lubbock	$ 2,970,000	$ 11,530,000	$ 11,530,000	$ 11,530,000	$ 11,530,000	$ 11,530,000	$ 11,530,000	$ 11,530,000	$ 11,530,000	$ 11,530,000	$ 106,740,000
Lufkin	$ 1,010,000	$ 3,920,000	$ 3,920,000	$ 3,920,000	$ 3,920,000	$ 3,920,000	$ 3,920,000	$ 3,920,000	$ 3,920,000	$ 3,920,000	$ 36,290,000
Odessa	$ 8,980,000	$ 34,910,000	$ 34,910,000	$ 34,910,000	$ 34,910,000	$ 34,910,000	$ 34,910,000	$ 34,910,000	$ 34,910,000	$ 34,910,000	$ 323,170,000
Paris	$ 1,200,000	$ 4,680,000	$ 4,680,000	$ 4,680,000	$ 4,680,000	$ 4,680,000	$ 4,680,000	$ 4,680,000	$ 4,680,000	$ 4,680,000	$ 43,320,000
Pharr	$ 1,160,000	$ 4,520,000	$ 4,520,000	$ 4,520,000	$ 4,520,000	$ 4,520,000	$ 4,520,000	$ 4,520,000	$ 4,520,000	$ 4,520,000	$ 41,840,000
San Angelo	$ 3,450,000	$ 13,410,000	$ 13,410,000	$ 13,410,000	$ 13,410,000	$ 13,410,000	$ 13,410,000	$ 13,410,000	$ 13,410,000	$ 13,410,000	$ 124,140,000
San Antonio	$ 3,410,000	$ 13,250,000	$ 13,250,000	$ 13,250,000	$ 13,250,000	$ 13,250,000	$ 13,250,000	$ 13,250,000	$ 13,250,000	$ 13,250,000	$ 122,660,000
Tyler	$ 1,480,000	$ 5,730,000	$ 5,730,000	$ 5,730,000	$ 5,730,000	$ 5,730,000	$ 5,730,000	$ 5,730,000	$ 5,730,000	$ 5,730,000	$ 53,050,000
Waco	$ 1,020,000	$ 3,950,000	$ 3,950,000	$ 3,950,000	$ 3,950,000	$ 3,950,000	$ 3,950,000	$ 3,950,000	$ 3,950,000	$ 3,950,000	$ 36,570,000
Wichita Falls	$ 1,540,000	$ 5,970,000	$ 5,970,000	$ 5,970,000	$ 5,970,000	$ 5,970,000	$ 5,970,000	$ 5,970,000	$ 5,970,000	$ 5,970,000	$ 55,270,000
Yoakum	$ 3,920,000	$ 15,260,000	$ 15,260,000	$ 15,260,000	$ 15,260,000	$ 15,260,000	$ 15,260,000	$ 15,260,000	$ 15,260,000	$ 15,260,000	$ 141,260,000
(ABL) AbileneMPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(AMA) Amarillo MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(ATL) Texarkana MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(AUS) CAMPO TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(BMT & HOU) HGAC TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(BMT) JHORTS MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(BRY) Bryan-College Station MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(CRP) Corpus Christi TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(DAL, FTW & PAR) NCTCOG TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(ELP) El Paso TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(LRD) Laredo TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(LBB) Lubbock TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(ODA) Midland-Odessa TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(PAR) Sherman-Denison MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(PHR) Harlinge-San Benito MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(PHR) Hidalgo County TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(PHR) Brownsville TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(SJT) San Angelo MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(SAT) AAMPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(TYL) Tyler MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(TYL) Longview MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(WAC) Killeen-Temple TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(WAC) Waco MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(WFS) Wichita Falls MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(YKM) Victoria MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bridge Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Traffic Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Design Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Railway-Highway Safety Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Railroad Grade Crossing Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Railroad Signal Maintenance Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Texas Parks and Wildlife Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Landscape Incentive Awards Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Americans with Disabilities Act	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PTN TAP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TAP Flex	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Green Ribbon	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Strategic Partnership Agreement with RMA's	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Lands Access Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Statewide Unallocated	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 59,420,000	$ 231,000,000	$ 231,000,000	$ 231,000,000	$ 231,000,000	$ 231,000,000	$ 231,000,000	$ 231,000,000	$ 231,000,000	$ 231,000,000	$ 2,138,420,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Table IV-24 Category 12: Strategic Priority Funding Summary with Category 5 and Category 7 Reconciliation (All Funds)

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	46,000,000	-	-	12,570,000	-	-	-	-	-	-	$ 58,570,000
Beaumont	-	151,000,000	-	-	-	-	-	-	-	-	$ 151,000,000
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	217,330,000	-	-	-	-	-	-	-	-	-	$ 217,330,000
El Paso	13,670,000	-	16,330,000	-	-	-	-	-	-	-	$ 30,000,000
Fort Worth	-	10,750,000	-	-	-	-	-	-	-	-	$ 10,750,000
Houston	22,800,000	-	-	-	-	-	-	-	-	-	$ 22,800,000
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	8,100,000	55,000,000	-	-	-	-	-	-	-	-	$ 63,100,000
San Angelo	-	2,910,000	-	-	-	-	-	-	-	-	$ 2,910,000
San Antonio	71,200,000	-	-	-	-	-	-	-	-	-	$ 71,200,000
Tyler	500,000	5,000,000	-	-	-	-	-	-	-	-	$ 5,500,000
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	890,000	890,000	-	-	-	-	-	$ 1,780,000
(BMT & HOU) HGAC TMA	1,890,000	1,880,000	1,880,000	1,880,000	1,880,000	-	-	-	-	-	$ 9,410,000
(BMT) JHORTS MPO	360,000	360,000	360,000	360,000	360,000	-	-	-	-	-	$ 1,800,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	200,000	210,000	200,000	210,000	200,000	-	-	-	-	-	$ 1,020,000
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	25,250,000	-	-	-	-	-	-	$ 25,250,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	320,000	150,000	150,000	150,000	-	-	-	-	-	$ 770,000
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	400,000	400,000	400,000	400,000	400,000	-	-	-	-	-	$ 2,000,000
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	2,060,000	1,030,000	1,030,000	1,020,000	1,020,000	-	-	-	-	-	$ 6,160,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	23,280,000	-	-	-	-	-	-	-	-	-	$ 23,280,000
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	68,300,000	729,210,000	745,710,000	865,100,000	1,021,690,000	1,054,370,000	1,121,070,000	1,145,990,000	1,172,450,000	1,199,010,000	$ 9,122,900,000
Statewide Unallocated	(1,121,740,000)	-	-	-	-	-	-	-	-	-	$ (1,121,740,000)
Total Distributed	$ 476,090,000	$ 958,070,000	$ 766,060,000	$ 907,830,000	$ 1,026,590,000	$ 1,054,370,000	$ 1,121,070,000	$ 1,145,990,000	$ 1,172,450,000	$ 1,199,010,000	$ 8,705,790,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Table IV-25 Category 12: Category 5 Reconciliation

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-		-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	360,000	360,000	360,000	360,000	360,000	-	-	-	-	-	$ 1,800,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ -	$ -	$ -	$ -	$ -	$ 1,800,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Table IV-26 Category 12: Category 7 Reconciliation

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	890,000	890,000	-	-	-	-	-	$ 1,780,000
(BMT & HOU) HGAC TMA	1,890,000	1,880,000	1,880,000	1,880,000	1,880,000	-	-	-	-	-	$ 9,410,000
(BMT) JHORTS MPO	-	-				-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-				-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	200,000	210,000	200,000	210,000	200,000	-	-	-	-	-	$ 1,020,000
(DAL, FTW & PAR) NCTCOG TMA	-	-				-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-				-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-				-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	320,000	150,000	150,000	150,000	-	-	-	-	-	$ 770,000
(ODA) Midland-Odessa TMA	-	-				-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-				-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-				-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	400,000	400,000	400,000	400,000	400,000	-	-	-	-	-	$ 2,000,000
(PHR) Brownsville TMA	-	-				-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-				-	-	-	-	-	$ -
(SAT) AAMPO	2,060,000	1,030,000	1,030,000	1,020,000	1,020,000	-	-	-	-	-	$ 6,160,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 4,550,000	$ 3,840,000	$ 3,660,000	$ 4,550,000	$ 4,540,000	$ -	$ -	$ -	$ -	$ -	$ 21,140,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Table IV-27 Category 12: 425 Plan

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	10,750,000	-	-	-	-	-	-	-	-	$ 10,750,000
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ -	$ 10,750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,750,000

Notes:

As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

V. Transportation Development Credit Balances

Transportation Development Credits (TDCs) are a financing tool approved by the Federal Highway Administration that allows states to use federal obligation authority without the requirement of non-federal matching dollars. Credits are earned when the state, a toll authority, or a private entity funds a capital transportation investment with toll revenues earned on existing toll facilities. This excludes revenues needed for debt service, returns to investors, or the operation and maintenance of toll facilities. Under the Texas Administrative Code (43 TAC Chapter 5, Subchapter H), the Texas Transportation Commission allocates 75 percent of the state's locally earn credits to the metropolitan planning organizations in whose planning area they were earned.

The TAC requires the Texas Department of Transportation (TxDOT) to provide information on the availability of TDCs in the development and update of the Unified Transportation Program. This information is provided in Table V-1.

Table V-1 Transportation Development Credit Balances as of May 31, 2016

Account	Balance
Capital Area Metropolitan Planning Organization	$705,537,315
Houston-Galveston Area Council of Governments	$536,213,643
North Central Texas Council of Governments	$329,632,040
Statewide	$306,424,653
Public Transit	$12,109,947
Total	***$1,889,917,598***

The Texas Transportation Commission allocates statewide TDCs to TxDOT as shown in Table V-2.

Table V-2 Statewide Transportation Development Credit Authorizations

The Texas Transportation Commission Allocates the Following Lump Sum of Statewide TDCs to TxDOT for Use on	Total TDC Amount Not to Exceed
Surface Transportation Program–eligible projects	$50,000,000
National Highway Performance Program–eligible projects	$50,000,000
Category 8 Highway Safety Improvement Program–eligible projects	$15,500,000 per year

VI. Public Transportation Program

Introduction

The Texas Department of Transportation's (TxDOT's) Public Transportation Division (PTN) administers transit grant programs and recommends construction projects for award by the Texas Transportation Commission under the Transportation Alternatives Program (TAP).

Fiscal Year 2017–2020 Transit Programs in Texas

Transit is an important component of the multimodal travel network in Texas. In a typical year, Texas ranks third in the nation in the apportionment of federal funding for transit coming from the U.S. Department of Transportation Federal Transit Administration (FTA).

Transit service in Texas is as diverse as the state itself. It includes light rail, fixed-route city bus service, rural demand-response service, special transit service for seniors and individuals with disabilities, intercity bus service, and the commuter rail system between Dallas and Fort Worth.

Transit operators also participate in a variety of contracts and special arrangements with state and local governmental entities to provide for human service and employment-related transportation.

In contrast to its highway operations, TxDOT itself does not own capital equipment or facilities, nor does it provide actual services to transit passengers. TxDOT does not develop capital projects funded through transit grant funds, but instead manages grant projects that support operating and capital projects implemented by rural and urban transit districts and other eligible entities.

The transit program provides the funding authority for public transportation projects through the distribution of federal apportioned dollars and state funds.

Alignment with TxDOT Goals

PTN supports the department's Strategic Plan goals by implementing guidance established in the Texas Administrative Code (TAC) for management of state and federal public transportation funds. The Texas Transportation Commission has established funding allocation methodologies for the various programs, and development of these methodologies has been guided by the department's goals. Most of the grant funds are awarded to eligible public transportation providers using a combination of population, land area, and relative share of established performance measures. Grant funds dedicated to capital costs are awarded by relative share of need, based on capital asset condition, or through a statewide competitive process that considers need, project development, and demonstrated local support.

UTP-Listed Funding Sources and Programs

The Unified Transportation Program (UTP) lists the transit programs for which the Texas Transportation Commission has some responsibility in awarding federal and/or state grant funds. This distinction is most apparent in the Section 5307 Urbanized Formula Program. TxDOT has been delegated authority to approve the distribution of Section 5307 funds among the eligible small urbanized areas (50,000–199,999 population). The respective direct recipients in each of these small urbanized areas then apply directly to FTA for these funds, and these funds do not appear in TxDOT's budget. The Texas Transportation Commission awards state funds to eligible urbanized areas, and in many cases the recipients use these state funds as the required nonfederal match for their Section 5307 funds. The Texas Transportation Commission has no authority over the allocation of federal funds to urbanized areas of more than 200,000 population and is prohibited (with some exceptions) from giving them state funds. Dallas, Houston, and Austin are examples of such areas.

Federal Funding

Federal transit funding is based on an appropriations process. Annually, FTA apportions (divides up) the annual appropriation from Congress to fund a variety of transit-related activities. The apportioned grants require matching funds at varying levels depending on the type of expenditure. All grants are awarded on a reimbursement basis; expenses must be incurred before FTA disburses the federal funds.

State Funding

Biennially, the Texas Legislature appropriates state funds, which are also disbursed on a reimbursement basis. Public transportation providers may use their state funds to meet the match requirements of federal grants or for any other public transportation purpose that is allowable under federal or state law.

Discussion of transit programs ultimately relates to the type of federal financial assistance being used. The various federal grant programs also influence TxDOT's role in supporting transit operations. The section references in this section are linked to specific FTA programs established in Title 49, United States Code, Chapter 53.

Section 5303 and 5304 Planning Programs

The Section 5303 Metropolitan Planning and Research Program provides planning funds for metropolitan planning organizations (MPOs), which exist in all of the state's urbanized areas. Section 5303 dollars are transferred at the federal level to the Federal Highway Administration (FHWA) for use in the PL 112 metropolitan planning program. MPO planning funds are distributed by formula, and the department provides the required local match in the form of transportation development credits.

TxDOT is the recipient of Section 5304 Statewide Planning and Research funds. These funds are used internally to support TxDOT administration, planning, and development of public transportation programs. TxDOT may, at its discretion and based on planning needs and available funding, develop requests for proposals to hire consultants for specific planning projects or award funds to local recipients for specified projects. TxDOT may or may not provide the required non-federal match. In recent years, Section 5304 funds have underwritten the state's regional service planning initiative.

Section 5307 Urbanized Formula Program

UTP listings are limited to areas where TxDOT has a role in authorizing the level of federal support or awarding state funds. Federal awards are based on population and population density. State funds are distributed through a formula that includes population and performance factors.

Section 5310 Seniors and Individuals with Disabilities Program

FTA makes capital grants available to Texas to help provide services specifically designed to meet the needs of seniors and individuals with disabilities. TxDOT serves as the designated recipient for these grants in urbanized areas with populations less than 200,000 and non-urbanized areas, and distributes them to local agencies.

Local planning processes, developed in accordance with federal transportation law and TAC procedures, assist the state in determining how the receiving agencies are to use the money. Beginning with fiscal year 2015, TxDOT implemented new provisions in the TAC designed to help streamline the selection process.

Section 5311 Non-urbanized

Thirty-seven rural transit agencies offer public transportation services in 246 of Texas' 254 counties. Most of the rural transit agencies serve multi-county areas, and service areas

range in size from 1.8 to more than 44,000 square miles. Most rural transit agencies operate on a dial-a-ride basis, and anyone may call for a ride. There are no restrictions related to age, income, or mobility status.

The federal apportionment to Texas is based on the state's rural population, land area, low-income individuals, and vehicle revenue miles reported by Section 5311 recipients. The state also gains additional funds because of its high growth rate.

The Texas Transportation Commission follows a formula process described in the TAC to award federal and state funds to rural transit agencies.

Intercity Bus

As part of the Section 5311 program, federal law requires a state to set aside at least 15 percent of FTA rural program funds to support intercity bus service, unless it certifies that intercity bus mobility needs have been met. TxDOT has developed an annual process to solicit proposals to develop, promote, or support intercity bus mobility. Eligible project types are facilities, vehicle capital, planning, marketing, and operating assistance. Public transportation providers, local government agencies, and for-profit intercity bus carriers are eligible to participate in this program.

Rural Transit Assistance Program

Another element of the Section 5311 program is the Rural Transit Assistance Program. The program provides technical training services and materials on a variety of transit-related subjects, including driver education, operations and maintenance, and management training. Scholarships for transit agency personnel to attend training programs are available.

The department currently contracts with the Texas A&M Transportation Institute to provide technical assistance to rural transit agencies requesting help with a specific area of their business.

Section 5339 Bus and Bus Facilities

Section 5339 is a new formula program for eligible capital projects created by the Moving Ahead for Progress in the 21st Century Act (MAP-21). The state distributes and administers funds to small urban and rural areas. The TAC describes the process for awarding these funds.

Other Sources of Transit Funding Not in the UTP

Federal Sources

Transit providers throughout the state routinely receive funds through several other federal programs. Since TxDOT is neither the recipient of these funds nor influences how they are distributed, the UTP does not include these programs. More information may be found in the individual MPOs' planning documents.

Non-federal Sources

Virtually all public transit agencies also receive revenue from other sources such as fares, contracts for services, advertising, and financial support from city and county governments.

Transportation Alternatives Program

Background

The TAP provides funding for a variety of alternative transportation construction projects, including on- and off-system pedestrian and bicycle facilities, infrastructure for non-driver access to public transportation, projects that enhance mobility, and Safe Routes to School infrastructure projects. The TAP is authorized under Title 23 of the United States Code as part of the Surface Transportation Program, and FHWA is the federal partner.

Alignment with Department Goals

Projects are competitively selected that improve safety, implement active transportation and mobility plans, make local/regional connections to logical destinations, reduce barriers, provide environmental benefits, reduce congestion, and/or create economic development opportunities.

Process

Every 2 years, PTN will conduct a project call for the TAP. Project selection will be based on goals outlined in the published Program Guide in combination with project readiness and the local government's financial soundness. Projects selected must comply with planning and programming requirements applicable to all FHWA construction projects. Because these are construction projects, the implementation and administration of the TAP are handled by the applicable TxDOT divisions and the local district office, just as for highway construction.

Funding Summary

Since projects are selected competitively every 2 years, individual projects are not shown in the UTP until selected.

VII. Maritime Program

Mission of the Maritime Division

The mission of the Texas Department of Transportation's (TxDOT's) Maritime Division is to promote the development of high-value growth in Texas' maritime system. The division supports development and intermodal connectivity of Texas ports, waterways, and marine infrastructure and operations. The division also works to incorporate port and waterway initiatives into TxDOT's overall transportation system planning.

The division's work is currently centered on two key areas:

- The Gulf Intracoastal Waterway.
- Rider 48 Implementation.

Gulf Intracoastal Waterway

The Gulf Intracoastal Waterway (GIWW) is a human-made shallow-draft waterway stretching along the Gulf of Mexico from Brownsville, Texas, to St. Marks, Florida. It is the nation's third busiest inland waterway, with the 379-mile portion in Texas handling over 58 percent of its traffic (over 79 million tons in 2013). The GIWW is crucial to Texas' petrochemical industry; in 2013, 91 percent of the tonnage on the Texas portion of the waterway was petroleum, petroleum products, and chemicals. To continue serving the needs of industrial and recreational users, the waterway must be dredged regularly to maintain its authorized dimensions.

The 1975 Texas Coastal Waterway Act designated TxDOT as the non-federal sponsor of the GIWW. In this role, TxDOT helps the U.S. Army Corps of Engineers acquire lands, easements, and rights of way for the disposal of dredged material from the GIWW main channel, as well as identify ways to beneficially use dredged material. The Texas Legislature appropriates funding to support the GIWW. Dredge placement areas are selected through coordination with the Corps, based on assessment of which parts of the channel need to be dredged. Table VII-1 provides expected annual state appropriations for the GIWW from 2017 to 2026.

Table VII-1 Gulf Intracoastal Waterway: Annual Estimates for Fiscal Years 2017–2026

Project	Schedule Fiscal Year	Amount (in Dollars)*
Lands, easements, and rights of way for the widening, deepening, and expansion of the main channel of the GIWW, including beneficial-use projects of dredged material, and other maritime-related projects.	2017	880,000
	2018	880,000
	2019	880,000
	2020	880,000
	2021	880,000
	2022	880,000
	2023	880,000
	2024	880,000
	2025	880,000
	2026	880,000
Total		**8,800,000**

* Dollar figures are estimated based on previous appropriations. Actual amounts will be based on future appropriations.

Maintaining the GIWW helps TxDOT meet several of its strategic goals, including:

- **Optimizing system performance**—The GIWW facilitates coastwise freight movement and maintains economic competitiveness for key Texas industries.
- **Preserving state assets**—Moving commodities on the GIWW keeps them off congested roads and railways, and preserves the life of those landside systems.
- **Promoting safety**—On a ton-mile basis, marine transportation along the GIWW provides a safer alternative to roads.

Rider 48 Implementation

The 84th Legislature included Rider 48 in the General Appropriations Bill, authorizing the use of up to $20 million from the Texas Mobility Fund (TMF) for the 2016–2017 biennium to provide funding for port capital improvement projects selected by the Port Authority Advisory Committee and approved by the Texas Transportation Commission. Rider 48 included a signing message from Governor Abbott that recognized the value of ports to the Texas economy but cited concerns regarding the constitutionality of using the TMF for port capital projects. Therefore, the TxDOT Maritime Division worked to ensure that all projects selected for the funding were publicly accessible roadways that enhanced port connectivity.

The Maritime Division, in coordination with the Port Authority Advisory Committee, developed a nomination form and scoring rubric to evaluate each port's project. The score sheet considered items such as economic impact, operational impact to the port, safety factors, project readiness, and local match. Many of these factors align well with the recent House Bill 20 guidelines.

The Transportation Commission has approved the inclusion of eight projects eligible for the Rider 48 funding totaling $20,000,000 from the TMF. TxDOT districts are now working with the ports to develop Advance Funding Agreements and to program the projects. Table VII-2 provides descriptions of each project along with the TMF grant, local match, and total cost.

These projects will help optimize system performance by improving the last-mile connections between Texas ports and their hinterland markets. By improving freight flows to and from the ports, Rider 48 projects will mitigate congestion, facilitate the movement of freight and international trade, and improve economic competitiveness through strategic infrastructure investments. Several of these projects are also included in the recently adopted Texas Statewide Freight Mobility Plan.

Table VII-2 Rider 48 Projects

Port	TMF Request	Local Match	Total Cost
Beaumont—widening of Old Highway 90 and upgrade of intersections between IH 10 and Port Access Road	$550,618	$61,180	$611,798
Calhoun—roadway and drainage improvements to south end of FM 1593	$76,962	$7,962	$84,924
Corpus Christi—widening of the Joe Fulton International Trade Corridor	$1,675,000	$1,675,000	$3,350,000
Galveston—improvements and repairs to Old Port Industrial Road, 33rd Street, and the intersection of 28th Street and Harborside Drive	$1,088,471	$272,118	$1,360,589
Houston—expansion of Peninsula Street to four lanes and Jacinto Port Boulevard to five lanes with associated curb and gutter/storm sewer improvements and the installation of rail gate arms at key rail crossings	$10,191,050	$2,547,762	$12,738,812
Palacios—widening of the land bridge on SH 35 Business and improvement of drainage to eliminate flooding issues	$2,323,731	$0	$2,323,731
Port Arthur—widening of Lakeshore Drive and associated improvements to improve traffic flow into the port	$1,237,500	$737,500	$1,975,000
Victoria—rehabilitation and widening of McCoy Road, Canal Road, and Old Bloomington Road to accommodate heavy truck traffic	$2,856,668	$952,223	$3,808,890
Total	***$20,000,000***	***$6,253,745***	***$26,253,745***

VIII. Aviation Program

TxDOT Aviation Capital Improvement Program Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, FAA, TxDOT, and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created TxDOT, and TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of TxDOT through policy and program decisions.

By law, TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally funded projects. The state may also fund projects not eligible for federal funding at publicly owned facilities. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program, which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent, and TxDOT's responsibility was expanded to include the reliever airports as well.

TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. Table VIII-1 shows the procedures used for project development.

Table VIII-1 Project Development Process

	Airport Sponsor	TxDOT	Federal Aviation Administration
Planning	Prepares the airport master plan which includes the short-, intermediate-, and long-term development program. Requests that a specific project be included in the state's Aviation CIP.	Prepares and continually updates the Texas Airport System Plan, which establishes state aviation priorities. Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	Maintains an updated National Airport System Plan, which outlines development and identifies airports eligible for federal funding.
Programming	Prepares the Letter of Interest with the project description and cost estimate. Comments on the tentative Aviation CIP.	Prepares the Aviation CIP for general aviation airports. The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
Project	Enters into an intergovernmental agreement authorizing TxDOT as the agent. Selects a qualified consultant for the project. Reviews project development.	Issues a Request for Qualifications for consultant selection. Reviews consultant selection for general compliance. Provides technical assistance to the consultant and reviews project results. Assists with acquisition of property and easements needed for projects. Receives requests for payment, disburses project funds, reviews project development, and approves the project.	

The Program

The TxDOT Aviation CIP includes all of the Texas general aviation airports included in the Texas Airport System Plan (TASP), including those designated by FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

The Aviation CIP is a 3-year *tentative* schedule of federal and state airport development projects. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Texas Transportation Commission, are:

- Enhance safety.
- Preserve existing facilities.

- Respond to present needs.
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future annual federal and state funding:

- Approximately $20 million annual federal Airport Improvement Program funding throughout the period, plus $25 million in Non-Primary Entitlement Funds.
- Approximately $8 million average annual federal discretionary funding throughout the period.
- Approximately $15 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual economic impact exceeding $14.5 billion in Texas. A 2011 study and analysis of the economic impacts of general aviation estimate that in 2010 the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

TxDOT, in cooperation with local airport sponsors and FAA, has developed a statewide airport system plan, the TASP. The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. TxDOT regularly updates its listing of specific airport needs through planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information is also used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.

- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 2 heliports and 292 existing and 4 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term: 0–5 years.
- Intermediate term: 6–10 years.
- Long term: 11–24 years.

TASP Objectives

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be within a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification.
- Planned airport improvements by time frame.
- Cost estimates for improvement projects.

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- Safety—projects needed to make the facility safe for aircraft operations.
- Preservation—projects to preserve the functional or structural integrity of the airport.
- Standards—improvements required to bring the airport up to design standards for current user aircraft.
- Upgrades—improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- Capacity—expansion required to accommodate more aircraft or higher activity levels.
- New access—a new airport providing new air access to a previously unserved area.
- New capacity—a new airport needed to add capacity or relieve congestion at other area airports.

The Aviation CIP is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program and projects eligible for the state facilities development program.

The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process.
- Identifying needed projects.
- Developing alternative project solutions.
- Evaluating and selecting elements of projects.
- Evaluating and selecting a program of projects.
- Finalizing the program consistent with available funding.

The Three-Year CIP provides the basis for the airport investment scheduling activities of FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next 3 years. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies but primarily those that have been identified as needed by sponsors and the TxDOT Aviation Division and that are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Project Implementation

The role of TxDOT in implementing airport improvement projects is established by the state enabling legislation and departmental rules. TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering, and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent on actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections.
- Assisting with the property acquisition process.
- Reviewing and approving project designs and specifications.
- Advertising for bids.
- Awarding construction contracts.
- Coordinating activities with FAA as necessary.
- Inspecting construction.
- Applying for and disbursing funds.

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant, who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff, who determine the validity of each billing and authorize payment from the project account. Project expenses on federally funded projects are paid by the department from a letter of credit established with FAA. TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program, they become eligible for state or federal funding. For the majority of projects, the local contribution for both federal and state grants is 10 percent (Figure VIII-1), although other grant programs have cost-share provisions that

require a larger local contribution (for example, for terminal buildings, the local share is 50 percent, and the maximum state share is $500,000).

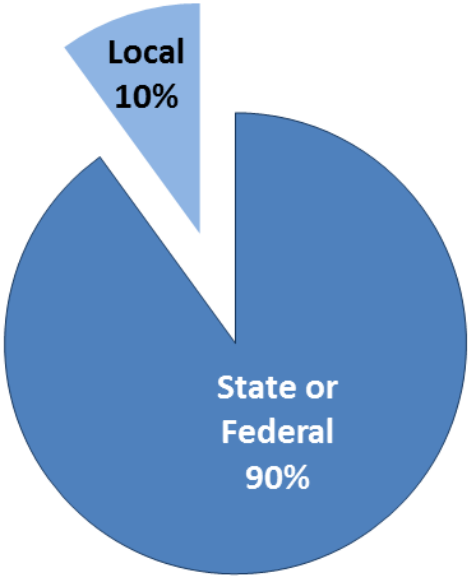


Figure VIII-1 Typical Federally Funded and State-Funded Project Cost Distribution

About the Projects

The program is the result of a series of projections, judgments, and choices in both policy and technical areas, including:

- Federal policies, laws, and regulations.
- Policies of the department.
- Definition of needs and/or priorities.
- Assumptions about future state and federal airport improvement funding.
- Assessment of current airport deficiencies.
- Anticipation of local airport sponsor actions.

The projects are constantly undergoing further development and refinement due to:

- Refined project scope.
- Refined cost estimates.
- Scheduling changes due to unforeseen delays or complications such as:
  - Changes in the rate of physical deterioration of facilities.
  - Land acquisition problems.
  - Environmental problems.
  - New standards, policies, rules, laws, etc.
  - Requirements of FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, the projects included in the CIP are subject to change. If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. Some projects may not be implemented due to lack of justification, funding restrictions, or other reasons.

The Aviation CIP is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the TxDOT website (www.txdot.gov).

IX. Rail Program

Mission of the Rail Division

The Texas Department of Transportation (TxDOT) Rail Division's mission is to facilitate the continuing development, improvement, and maintenance of a best-in-class passenger and freight rail system for Texas.

The Rail Division's responsibilities are focused on planning and implementing freight and passenger rail projects and programs, high-speed passenger rail development, and management of state-owned rail facilities such as the South Orient Rail Line. The Rail Division's roles are as follows:

- **Passenger rail**—support existing and planned traditional passenger-rail services in the state while promoting private-sector investment in high-speed rail by defining the benefits and assisting in the identification of risk mitigation strategies for these projects.
- **High-speed passenger rail**—work to develop a better understanding of the costs, ridership, and risks of high-speed rail in Texas; and work with public- and private-sector interests to facilitate implementation by navigating federal environmental processes and potential federal funding opportunities and by implementing state policies.
- **Freight rail**:
  - Proactively manage the state-owned South Orient Rail Line.
  - Assist the TxDOT Transportation Planning and Programming Division in planning for freight movement in Texas (including rail corridors and projects).
  - Develop a strategic rail network and connections to the highway system.
  - Coordinate the interaction of freight from the ports of Texas.
  - Work with private-sector railroads and develop projects for possible federal discretionary funding.
  - Coordinate with metropolitan planning organizations and rural rail districts to develop new projects for freight rail.
  - Provide project management services for rail projects such as Tower 55.

South Orient Rail Line

The South Orient Rail Line, a TxDOT-owned rail facility, is approximately 391 miles long. The South Orient Rail Line extends from San Angelo Junction (in Coleman County, 5 miles southwest of Coleman) through San Angelo to Presidio at the Texas-Mexico border. TxDOT has completed the rehabilitation of the line from San Angelo Junction (near Coleman) to the west side of San Angelo through several rehabilitation projects, which began in fall 2009. This rehabilitation of the line was funded by:

- Federal funds—$16,569,681.
- State funds—$8,500,000.
- Texas Pacifico (private)—$8,859,600.
- The City of San Angelo—$250,000.
- Total—$34,179,281.

The 83rd Texas Legislature (2013) appropriated $5 million for additional rehabilitation work, currently under construction. Those funds are being repaid by Texas Pacifico through an annual carload fee. The 84th Legislature (2015) authorized TxDOT to re-use the carload fees for additional rehabilitation work, essentially creating a revolving account for continued rehabilitation. TxDOT is also seeking additional funds for the continued rehabilitation of the line on an accelerated timeline.

A portion of the International Rail Bridge south of the levee at Presidio burned to the ground on February 29, 2008. A second section of the International Rail Bridge north of the levee at Presidio burned on March 1, 2009. Texas Pacifico is responsible for the reconstruction of the bridge, and draft final plans were presented to TxDOT on April 14, 2016. TxDOT will perform agency coordination to clear the project environmentally and apply for the necessary permits from the Coast Guard and U.S. Army Corps of Engineers.

Passenger, Commuter, and High-Speed Rail Projects

Texas Central Railway is a privately funded project to develop high-speed rail passenger service from Dallas to Houston and continues to be a controversial issue. The Rail Division's role in this project is to provide support to the Federal Railroad Administration (FRA), which is overseeing the preliminary engineering/National Environmental Policy Act on this study by reviewing environmental documents and assisting with public outreach.

The Texas-Oklahoma Passenger Rail Study is a planning-level study to determine the feasibility of developing high-speed passenger rail service from Oklahoma City to South Texas. This study is being funded by a $7 million FRA grant and should be complete at the end of 2016.

TxDOT is working with FRA to study a possible high-performance, intercity passenger rail service between Dallas and Fort Worth, Texas. The 30-mile, Dallas-Fort Worth Core Express Service project will evaluate the potential for a high-speed rail connector, linking other potential high- and higher-speed passenger rail projects in Texas.

Table IX-1 lists rail projects and annual estimates, and Table IX-2 lists planned, unfunded projects.

Table IX-1 Rail Projects: Annual Estimates by Fiscal Years

Project	Fiscal Year	Amount
Rehabilitation of the South Orient Rail Line to 25-mph Track Speeds	2017	$2,100,000
Reconstruction of International Rail Bridge at Presidio	2017	$9,244,572
Trinity Rail Express Valley View Project	2017	$5,189,643
The South Orient Rail Line Presidio County Rehabilitation (pending Tiger Grant approval)	2017	$7,000,000
Total		***$23,534,215***

Table IX-2 Planned Projects (Unfunded)

Description	$ Amount
Construction costs for the rehabilitation of the South Orient Rail Line between Sulphur Junction and Fort Stockton (13.6 miles). This section of the rail line is constructed of rail manufactured in 1912 that is substandard for today's loadings and is expected to become inoperable due to infrastructure deficiencies within 5 years. Rehabilitation is essential to provide service to existing customers and attract new businesses to the area.	$15,000,000
Construction costs for the rehabilitation of the South Orient Rail Line between Fort Stockton and Alpine to open the interchange with Union Pacific at Alpine. This section of the rail line is constructed of rail manufactured in 1912 that is substandard for today's loadings. Rehabilitation is essential to enable shipments to/from the border at Presidio and to provide interchange capability with Union Pacific and foster competition for the South Orient Rail Line freight between BNSF and Union Pacific. This would also allow crude oil shipments west to California across Union Pacific's Sunset Route.	$45,000,000
Construction costs for the construction of a second bridge for a rail crossing of the Neches River at Beaumont. The existing, single-track lift bridge is a significant capacity constraint on a major intercontinental rail line between Los Angeles and New Orleans. Over 30 trains per day cross the existing bridge at reduced speeds and are often delayed by trains entering/leaving the Port of Beaumont, which is adjacent to the existing lift bridge, and by watercraft moving along the Neches River, requiring the bridge to lift.	$140,000,000
Construction costs for the rehabilitation of the Northeast Texas Rural Rail Transportation District (NETEX) rail line from Greenville to Mount Pleasant (66 miles). TxDOT owns the 31 miles of the NETEX right of way and has a security interest in the infrastructure from a Grant Funding Agreement in 1996. Track speeds on the NETEX line are limited to 10 mph due to defective cross ties and bridge deficiencies. The rail line must be rehabilitated in order to continue providing service to existing customers and to attract new business to the line and the region. TxDOT would seek additional ownership in the line and infrastructure as a condition to rehabilitating the line.	$40,000,000
Construction costs for the reconstruction of an abandoned rail corridor owned by the NETEX rail line from Greenville to Wylie (23.2 miles) to provide additional rail capacity into the Dallas/Fort Worth metroplex. TxDOT funded the purchase of this right of way by NETEX.	$53,000,000
Construction costs for the construction of 5 grade separations and the closure of 5 additional crossings to create a 5.9-mile sealed corridor in Houston on the West Belt Subdivision between Tower 26 and TNO Junction.	$30,000,000
Construction costs for the construction of a second main line in Houston from the GH&H Junction to Manchester Junction on the Port Terminal Railway Association track. This would eliminate over 2.5 hours of train delay daily, which is caused by this single-track constraint that connects to double track in both directions.	$11,000,000
Total	***$334,000,000***

X. Freight Program

Mission of the Freight and International Trade Section

The mission of the Texas Department of Transportation (TxDOT) Freight and International Trade section (FIT) is to elevate the movement of freight and international trade as a critical component of Texas' multimodal transportation system and to strengthen the economic competitiveness of Texas through local, regional, state, national, and binational collaboration and coordination efforts.

FIT works with local, regional, state, federal, and private stakeholders to outline strategies to ensure the multimodal freight system can support the continued success of the Texas economy. The section works to incorporate multimodal freight and international trade and Texas-Mexico Border considerations into TxDOT's overall transportation planning, programming, and implementation process.

FIT oversees two internal advisory committees:

- The Texas Freight Advisory Committee.
- The Border Trade Advisory Committee.

Fit participates in two external committees:

- The U.S.-Mexico Joint Working Committee on binational transportation planning.
- The U.S.-Mexico Binational Bridges and Border Crossings Group.

In 2016, FIT released TxDOT's first Texas Freight Mobility Plan (TFMP), a blueprint for an integrated multimodal freight system ensuring the efficient, reliable, and safe movement of goods across Texas. The TFMP included more than 1,200 project recommendations (including highway, rail, port and waterway, air, and border/port-of-entry projects) with a total estimated cost of more than $49 billion. These project recommendations reflect the magnitude and complexity of moving freight in Texas and investment needed to address the challenges from population and freight growth, congestion, connectivity, safety, and other factors identified in the TFMP.

Fixing America's Surface Transportation Act

The Fixing America's Surface Transportation (FAST) Act was signed into law in December 2015. The FAST Act created a new National Highway Freight Program (NHFP), a stand-alone freight formula program with approximately $10.8 billion from the Highway Trust Fund provided to freight specific projects. Under the NHFP formula, Texas will receive annual apportionments totaling $551,341,597 over 5 years to invest in infrastructure and operational improvements that strengthen the contribution of the National Highway Freight Network to the economic competitiveness of the United States. To be eligible, projects must be identified in the state freight plan as contributing to the efficient movement of freight and be located on the Federal Highway Administration (FHWA)–designated National Primary Highway Freight System.

The Texas share of the NHFP is:

- Fiscal year (FY) 2016—$100,641,720.
- FY 2017—$96,265,993.
- FY 2018—$105,017,447.
- FY 2019—$118,144,628.
- FY 2020—$131,271,809.
- Total—$551,341,597.

National Highway Freight Program Projects

FIT selects various projects from the TFMP to be fully or partially funded through Texas' 5-year NHFP apportionment. These projects are selected because they are on the FHWA-designated National Primary Highway Freight System and are included as recommended freight projects in the TFMP. Projects are located in both urban and rural areas along major interstate freight corridors.

State Border Infrastructure Funding

The FAST Act also provides that the governor of a border state may designate 5 percent of federal funds for border infrastructure projects in consultation with relevant transportation organizations. In accordance with this section, Governor Abbot directed TxDOT to designate 5 percent of the state's FY 2016 Surface Transportation Block Grant Program to the Coordinated Border Infrastructure Reserve Fund. This fund supports the state's 28 land ports of entry by enhancing safety and facilitating efficient movement of goods across the Texas-Mexico border.

In addition, the Texas Legislature passed Rider 11b in 2015 directing TxDOT to provide "additional funds for improvements designed to facilitate traffic related to motor vehicles, cargo, and rail, and improve the efficiency of border inspection and security processes at land ports of entry located within 50 miles of the Texas-Mexico border." TxDOT allocated $60 million, or $10 million per year for 2 years to each of the three border districts, to be used for border projects.

The criteria for the selection of Rider 11b projects are the same as those used for project selection for the Coordinated Border Infrastructure funding. The criteria consider the number of incoming commercial trucks and railcars, the number of incoming personal motor vehicles and buses, the weight of incoming cargo by commercial trucks, and the number of land border ports of entry.

XI. Roadway and Bridge Program

Section Overview

This section provides project listings by Texas Department of Transportation (TxDOT) district for the 10-year period encompassed by the Unified Transportation Program (UTP). As described in the Overview section, the Texas Transportation Commission, TxDOT, and local transportation partners use the UTP to guide transportation project development. This section lists roadway and bridge projects, as well as other types of projects excluding those listed under the public transportation, aviation, maritime, and rail sections. The projects listed are those authorized for construction, development, and planning activities.

Project Listings Organization

The project listings are organized by TxDOT district and include projects that have been programmed within the allocations and provided in the 2017 UTP. Most of the programmed funding included in these listings is for the construction phase.

Projects are listed only once, sorted in the following order:

- District.
- County.
- Fiscal year.
- Control section job (CSJ) number (except for Category 1 [Preventive Maintenance and Rehabilitation]), which is not listed by project.

The legend for the project listing format is provided in Figure XI-1. A lookup table of common roadway names abbreviations is provided in Table XI-1.

Project Grouping and Exclusion

As explained in the Overview section, the UTP is closely related to the Statewide Transportation Improvement Program (STIP), TxDOT's capital improvement program that identifies projects, programs, and services that are very near (within 4 years) to being constructed or implemented. For anyone comparing these two documents, it is important to note that:

- The UTP lists all projects with program funding by CSJ number except for Category 1, which is not listed by project.
- In the STIP, projects may be grouped or excluded under specific conditions.

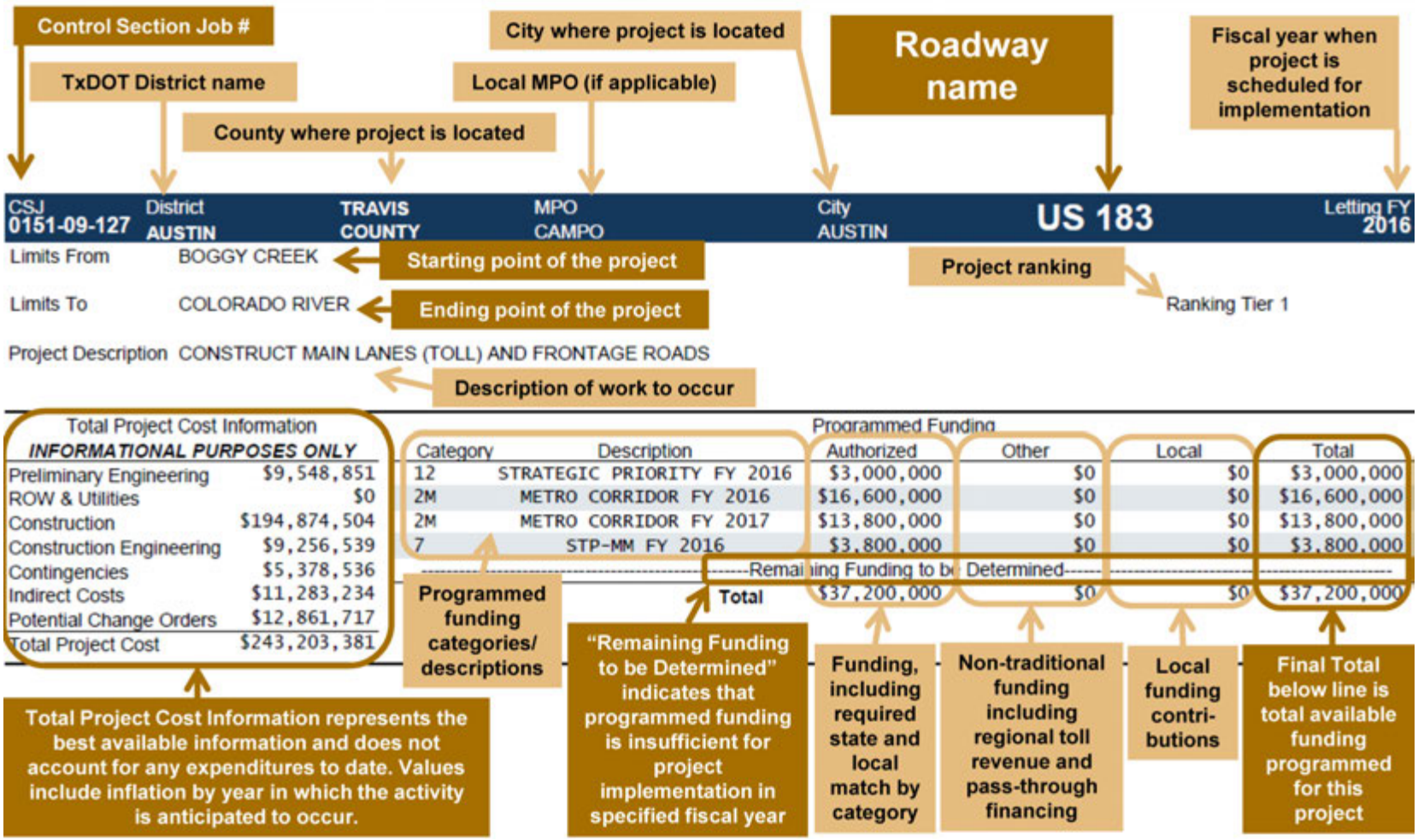


Figure XI-1 2017 UTP Project Listing Legend

Table XI-1 Common Roadway Name Abbreviations

Abbreviation	Roadway Name
BF	Business Farm-to-Market
BI	Business Interstate
BS	Business State
BU	Business U.S. Highway
BW	Belt Way
CC	Capitol Complex
CR	County Road
CS	City Street
FM	Farm-to-Market
FS	Farm-to-Market Spur
HC	Texas Historical Commission
IH	Interstate Highway
LP	Loop
MH	Metropolitan Highway
MR	MHMR Facilities
NA	National Aero Space Agency Road
OS	Old Spanish Road
PA	Principal Arterial Street System
PH	Proposed Highway
PR	Park Road
PW	Parks and Wildlife Roads
RE	Recreation Road Spur
RM	Ranch-to-Market
RP	Recreation Road Spur
RR	Ranch Road
RS	Ranch-to-Market Spur
RU	Ranch Road Spur
SA	State Highway Alternate
SH	State Highway
SL	State Highway Loop
SP	Spur
SS	State Highway Spur
UA	U.S. Highway Alternate
UD	Undesignated Highway
UP	U.S. Highway Spur
US	U.S. Highway
VA	Various Highways and Roads
OO	Not Identified by County—Various Counties

Abilene District

The Abilene District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-2. Further information on district contacts and project information may be found on the TxDOT web page.

The Abilene District coordinates with local transportation partners, including the Abilene Metropolitan Planning Organization, in the development of its projects.

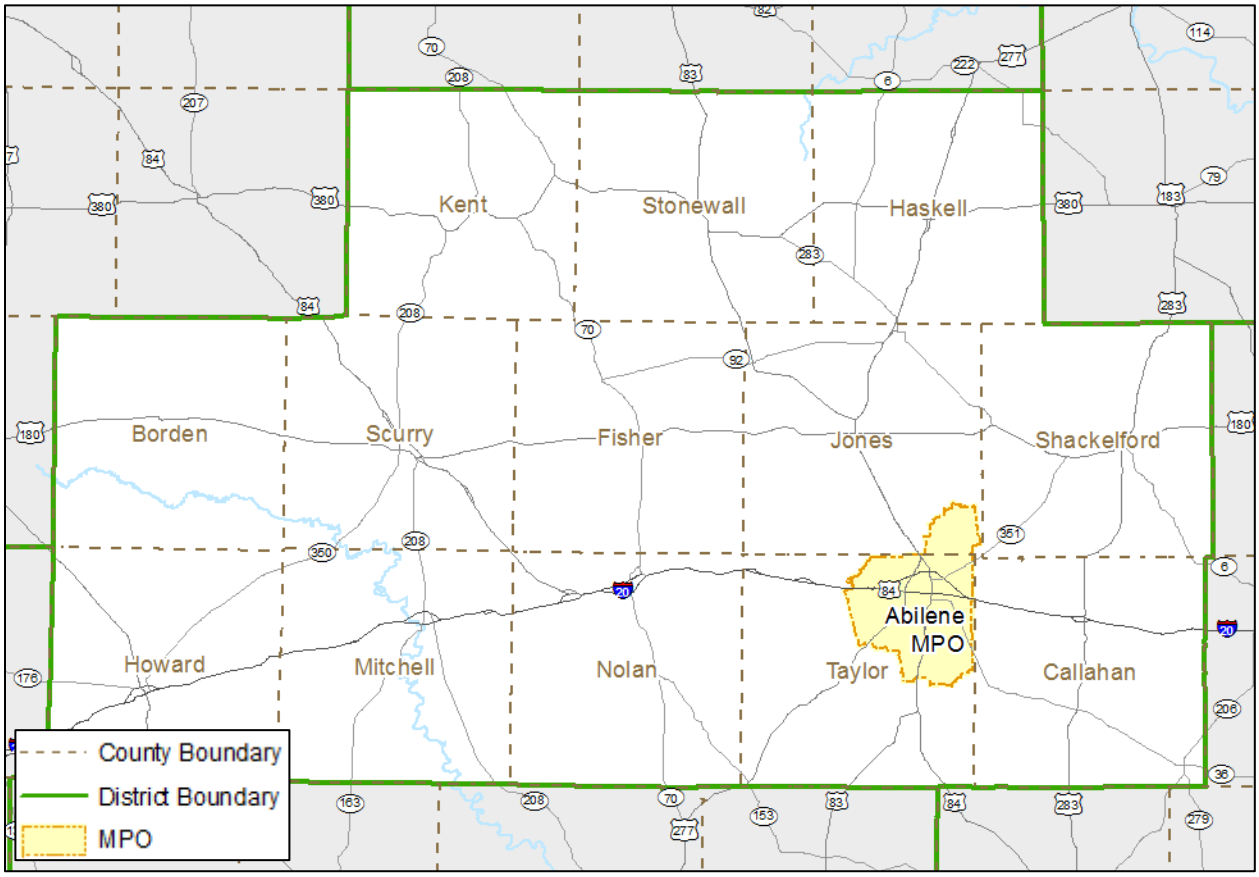


Figure XI-2 Abilene District Geography

The district project listings follow.

Borden County

CSJ	District		MPO	City		Letting FY
0933-05-019	ABILENE	BORDEN COUNTY			FM 1054	2017

Limits From: 3.7 MILES SOUTH OF FM 1210
Limits To: 5.1 MILES SOUTH OF FM 1210
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS - EXISTING WARNING SIGNS, PROFILE EDGLINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,089
ROW & Utilities	$0
Construction	$124,265
Construction Engineering	$5,555
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,865
Total Project Cost	$139,773

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$120,663	$0	$0	$120,663
	Total	$120,663	$0	$0	$120,663

CSJ	District		MPO	City		Letting FY
0295-03-031	ABILENE	BORDEN COUNTY			US 180	2018

Limits From: FM 669
Limits To: SCURRY COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,520
ROW & Utilities	$0
Construction	$235,094
Construction Engineering	$10,509
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,311
Total Project Cost	$264,434

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$220,968	$0	$0	$220,968
	Total	$220,968	$0	$0	$220,968

CSJ	District		MPO	City		Letting FY
0558-02-012	ABILENE	BORDEN COUNTY			FM 669	2019

Limits From: GARZA COUNTY LINE
Limits To: 1.2 MILES NORTH OF US 180
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,320
ROW & Utilities	$0
Construction	$271,836
Construction Engineering	$12,151
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,454
Total Project Cost	$305,761

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$244,042	$0	$0	$244,042
	Total	$244,042	$0	$0	$244,042

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Callahan County

CSJ	District	CALLAHAN COUNTY	MPO	City	IH 20	Letting FY
0007-01-054	ABILENE					2017

Limits From: NEAR BAIRD WEST CITY LIMIT_(WBL)
Limits To: APPROX 0.3 MI E OF MEXIA CREEK — Ranking Tier 2
Project Description: SPOT BASE REPAIR,1-COURSE SURFACE TREATMENT, 1" POROUS FRICTION COURSE OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$144,276
ROW & Utilities	$0
Construction	$2,944,399
Construction Engineering	$102,465
Contingencies	$51,527
Indirect Costs	$0
Potential Change Orders	$92,454
Total Project Cost	$3,335,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PROP 1 MAINTENANCE	$363,974	$0	$0	$363,974
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$2,363,974	$0	$0	$2,363,974

CSJ	District	CALLAHAN COUNTY	MPO	City	FM 2707	Letting FY
0452-02-037	ABILENE					2017

Limits From: 0.9 MI S OF SH 36
Limits To: 1.3 MI S OF SH 36 — Ranking Tier 2
Project Description: INSTALL ADVANCE WARNING CURVE SIGNALS - EXISTING WARNING SIGNALS - EXISTING WARNING SIGNS, PROFILE CENTERLINE MARKING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,290
ROW & Utilities	$0
Construction	$46,741
Construction Engineering	$2,089
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,454
Total Project Cost	$52,574

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$45,386	$0	$0	$45,386
	Total	$45,386	$0	$0	$45,386

CSJ	District	CALLAHAN COUNTY	MPO	City	CR	Letting FY
0908-34-022	ABILENE					2017

Limits From: ON CR 152 (SIGNED CR 484)
Limits To: AT DEEP CREEK (PSN 2) — Ranking Tier 2
Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,439
ROW & Utilities	$0
Construction	$457,948
Construction Engineering	$34,117
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,945
Total Project Cost	$525,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$380,000	$0	$0	$380,000
	Total	$380,000	$0	$0	$380,000

CSJ	District	CALLAHAN COUNTY	MPO	City	CR	Letting FY
0908-34-023	ABILENE					2017

Limits From: ON CR 148 (CR 305 MCKINNEY RD)
Limits To: AT BATTLE CK (PSN 1) — Ranking Tier 2
Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,439
ROW & Utilities	$0
Construction	$457,948
Construction Engineering	$34,117
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,945
Total Project Cost	$525,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$594,476	$0	$0	$594,476
	Total	$594,476	$0	$0	$594,476

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0908-34-024	ABILENE	CALLAHAN COUNTY			CR	2017

Limits From: ON CR 211 (SIGNED CR 432)
Limits To: AT TURKEY CREEK TRIBUTARY (PSN 2)
Ranking Tier 2
Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,853
ROW & Utilities	$0
Construction	$221,481
Construction Engineering	$16,500
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,293
Total Project Cost	$254,127

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$211,630	$0	$0	$211,630
	Total	$211,630	$0	$0	$211,630

CSJ	District		MPO	City		Letting FY
0908-34-025	ABILENE	CALLAHAN COUNTY			CR	2017

Limits From: ON CR 212 (SIGNED CR 452)
Limits To: AT BRANCH OF TURKEY CK (PSN 1)
Ranking Tier 2
Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,846
ROW & Utilities	$0
Construction	$221,342
Construction Engineering	$16,490
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,290
Total Project Cost	$253,967

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$114,240	$0	$0	$114,240
	Total	$114,240	$0	$0	$114,240

CSJ	District		MPO	City		Letting FY
0974-01-028	ABILENE	CALLAHAN COUNTY			FM 604	2017

Limits From: 3.6 MILES NORTH OF SH 36
Limits To: 2.9 MILES NORTH OF SH 36
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS - EXISTING WARNING PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,365
ROW & Utilities	$0
Construction	$48,256
Construction Engineering	$2,157
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,501
Total Project Cost	$54,278

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$59,316	$0	$0	$59,316
	Total	$59,316	$0	$0	$59,316

CSJ	District		MPO	City		Letting FY
0006-07-075	ABILENE	CALLAHAN COUNTY			IH 20	2018

Limits From: AT FM 1707
Limits To: FRONTAGE ROADS ONLY
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNINING SIGNALS AND SIGNS, INSTALL PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,726
ROW & Utilities	$0
Construction	$76,051
Construction Engineering	$3,399
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,365
Total Project Cost	$85,542

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$72,412	$0	$0	$72,412
	Total	$72,412	$0	$0	$72,412

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0006-11-022	ABILENE	CALLAHAN COUNTY			FM 18	2018

Limits From: TAYLOR C/L
Limits To: BI 20T
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,160
ROW & Utilities	$0
Construction	$186,936
Construction Engineering	$8,356
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,814
Total Project Cost	$210,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$175,703	$0	$0	$175,703
	Total	$175,703	$0	$0	$175,703

CSJ	District		MPO	City		Letting FY
0007-12-007	ABILENE	CALLAHAN COUNTY			BI 20-T	2018

Limits From: FM 2047
Limits To: IH 20
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,378
ROW & Utilities	$0
Construction	$89,355
Construction Engineering	$3,994
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,779
Total Project Cost	$100,507

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$83,428	$0	$0	$83,428
	Total	$83,428	$0	$0	$83,428

CSJ	District		MPO	City		Letting FY
0437-02-014	ABILENE	CALLAHAN COUNTY		BAIRD	US 283	2018

Limits From: IH 20
Limits To: APPROX .25 MILES NORTH OF IH 20
Ranking Tier 3
Project Description: REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,288
ROW & Utilities	$0
Construction	$475,262
Construction Engineering	$21,292
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,915
Total Project Cost	$538,757

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0437-03-040	ABILENE	CALLAHAN COUNTY		BAIRD	US 283	2018

Limits From: BAIRD SOUTH CITY LIMITS
Limits To: EAST 6TH STREET IN BAIRD
Ranking Tier 2
Project Description: REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,491
ROW & Utilities	$0
Construction	$1,316,151
Construction Engineering	$58,964
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$52,383
Total Project Cost	$1,491,989

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2856-01-007	ABILENE	CALLAHAN COUNTY			FM 2047	2018

Limits From: 3.8 MI N OF IH 20
Limits To: IH 20
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,129
ROW & Utilities	$0
Construction	$104,669
Construction Engineering	$4,679
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,255
Total Project Cost	$117,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$97,726	$0	$0	$97,726
	Total	$97,726	$0	$0	$97,726

CSJ	District		MPO	City		Letting FY
0007-02-051	ABILENE	CALLAHAN COUNTY			IH 20	2019

Limits From: APPROX 0.3 MI EAST OF MEXIA CREEK
Limits To: EASTLAND CO LINE_(EB LANES ONLY)
Ranking Tier 2
Project Description: SPOT BASE REPAIR, ONE COURSE SURFACE TREATMENT, 1" POROUS FRICTION COURSE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$109,161
ROW & Utilities	$0
Construction	$2,227,777
Construction Engineering	$77,527
Contingencies	$38,986
Indirect Costs	$0
Potential Change Orders	$69,952
Total Project Cost	$2,523,403

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$1,500,000	$0	$0	$1,500,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0181-03-025	ABILENE	CALLAHAN COUNTY			SH 36	2019

Limits From: US 283
Limits To: FM 2707
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,930
ROW & Utilities	$0
Construction	$345,518
Construction Engineering	$15,445
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,746
Total Project Cost	$388,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,288	$0	$0	$311,288
	Total	$311,288	$0	$0	$311,288

CSJ	District		MPO	City		Letting FY
0437-03-039	ABILENE	CALLAHAN COUNTY			US 283	2019

Limits From: BI 20-T
Limits To: APPROX .5 MI SOUTH OF CR 470
Ranking Tier 2
Project Description: MILLED EDGEDLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,635
ROW & Utilities	$0
Construction	$135,411
Construction Engineering	$6,053
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,211
Total Project Cost	$152,310

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,996	$0	$0	$121,996
	Total	$121,996	$0	$0	$121,996

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0437-04-026	ABILENE	CALLAHAN COUNTY			US 283	2019

Limits From: APPROX. 0.5 MILE SOUTH OF CR 470
Limits To: SH 36
Ranking Tier 2
Project Description: MILLED EDGEDLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,180
ROW & Utilities	$0
Construction	$64,894
Construction Engineering	$2,901
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,018
Total Project Cost	$72,993

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,465	$0	$0	$58,465
	Total	$58,465	$0	$0	$58,465

CSJ	District		MPO	City		Letting FY
0480-05-011	ABILENE	CALLAHAN COUNTY			FM 880	2019

Limits From: IH 20
Limits To: SHACKELFORD COUNTY LINE
Ranking Tier 2
Project Description: REHABILITATE AND WIDEN THE EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$327,483
ROW & Utilities	$0
Construction	$6,683,330
Construction Engineering	$327,483
Contingencies	$3,342
Indirect Costs	$0
Potential Change Orders	$302,087
Total Project Cost	$7,643,725

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0452-02-038	ABILENE	CALLAHAN COUNTY			FM 2707	2020

Limits From: SH 36
Limits To: COLEMAN COUNTY LINE
Ranking Tier 2
Project Description: REHAB

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$141,909
ROW & Utilities	$0
Construction	$2,896,110
Construction Engineering	$141,909
Contingencies	$1,448
Indirect Costs	$0
Potential Change Orders	$130,904
Total Project Cost	$3,312,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Fisher County

CSJ	District		MPO	City		Letting FY
0317-01-035	ABILENE	FISHER COUNTY			FM 57	2017

Limits From: 5 MILES NORTH OF SH 70
Limits To: 7.8 MILES NORTH OF SH 70
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNS, INSTALL CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,127
ROW & Utilities	$0
Construction	$22,995
Construction Engineering	$1,028
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$715
Total Project Cost	$25,864

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$92,929	$0	$0	$92,929
	Total	$92,929	$0	$0	$92,929

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2379-01-011	ABILENE	FISHER COUNTY			FM 608	2017

Limits From: 3.5 MILES SOUTH OF FM 611
Limits To: 4.6 MILES SOUTH OF FM 611
Ranking Tier 2
Project Description: INSTALL CHEVRONS ON CURVE, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,438
ROW & Utilities	$0
Construction	$29,343
Construction Engineering	$1,312
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$913
Total Project Cost	$33,004

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$28,492	$0	$0	$28,492
	Total	$28,492	$0	$0	$28,492

CSJ	District		MPO	City		Letting FY
0033-02-018	ABILENE	FISHER COUNTY			US 83	2018

Limits From: STONEWALL COUNTY LINE
Limits To: JONES COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS AND CENTER LINE ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,202
ROW & Utilities	$0
Construction	$24,533
Construction Engineering	$1,097
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$763
Total Project Cost	$27,595

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$23,059	$0	$0	$23,059
	Total	$23,059	$0	$0	$23,059

CSJ	District		MPO	City		Letting FY
0296-03-036	ABILENE	FISHER COUNTY			US 180	2018

Limits From: SH 70
Limits To: JONES COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,838
ROW & Utilities	$0
Construction	$200,783
Construction Engineering	$8,975
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,244
Total Project Cost	$225,840

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$188,718	$0	$0	$188,718
	Total	$188,718	$0	$0	$188,718

CSJ	District		MPO	City		Letting FY
1251-01-011	ABILENE	FISHER COUNTY			FM 1085	2018

Limits From: 7.818 MI S FO FM 57
Limits To: 8.118 MI S FO FM 57
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT-CURVE, TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,852
ROW & Utilities	$0
Construction	$160,241
Construction Engineering	$7,163
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,984
Total Project Cost	$180,240

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$149,612	$0	$0	$149,612
	Total	$149,612	$0	$0	$149,612

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0263-03-032	ABILENE	FISHER COUNTY			SH 70	2019

Limits From: KENT COUNTY LINE
Limits To: SH 92
Ranking Tier 2
Project Description: MILLED CENTERLINE AND EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,216
ROW & Utilities	$0
Construction	$147,274
Construction Engineering	$6,583
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,580
Total Project Cost	$165,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$132,684	$0	$0	$132,684
	Total	$132,684	$0	$0	$132,684

CSJ	District		MPO	City		Letting FY
0263-04-029	ABILENE	FISHER COUNTY			SH 70	2019

Limits From: SH 92
Limits To: NORTH 5TH STREET IN ROBY
Ranking Tier 2
Project Description: MILLED CENTERLINE AND EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,079
ROW & Utilities	$0
Construction	$144,474
Construction Engineering	$6,458
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,493
Total Project Cost	$162,504

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$130,161	$0	$0	$130,161
	Total	$130,161	$0	$0	$130,161

CSJ	District		MPO	City		Letting FY
0263-05-022	ABILENE	FISHER COUNTY			SH 70	2019

Limits From: NORTH 5TH STREET IN ROBY
Limits To: NOLAN COUNTY LINE
Ranking Tier 2
Project Description: MILLED CENTERLINE AND EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,209
ROW & Utilities	$0
Construction	$249,165
Construction Engineering	$11,138
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,749
Total Project Cost	$280,260

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$224,480	$0	$0	$224,480
	Total	$224,480	$0	$0	$224,480

CSJ	District		MPO	City		Letting FY
0296-02-030	ABILENE	FISHER COUNTY			US 180	2019

Limits From: SCURRY COUNTY LINE
Limits To: 0.485 MILES WEST OF SH 70
Ranking Tier 2
Project Description: MILLED CENTERLINE AND EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,186
ROW & Utilities	$0
Construction	$289,518
Construction Engineering	$12,941
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,004
Total Project Cost	$325,650

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$260,836	$0	$0	$260,836
	Total	$260,836	$0	$0	$260,836

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0983-02-022	ABILENE	FISHER COUNTY			FM 419	2019

Limits From: AT EAST COTTONWOOD CREEK
Limits To: .
Ranking Tier 2
Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,501
ROW & Utilities	$0
Construction	$173,481
Construction Engineering	$12,924
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,146
Total Project Cost	$199,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$154,224	$0	$0	$154,224
	Total	$154,224	$0	$0	$154,224

Haskell County

CSJ	District		MPO	City		Letting FY
0985-01-022	ABILENE	HASKELL COUNTY			FM 618	2018

Limits From: FM 600
Limits To: US 277
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,160
ROW & Utilities	$0
Construction	$227,760
Construction Engineering	$10,181
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,083
Total Project Cost	$256,185

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,652	$0	$0	$212,652
	Total	$212,652	$0	$0	$212,652

CSJ	District		MPO	City		Letting FY
2232-01-004	ABILENE	HASKELL COUNTY			FM 3495	2018

Limits From: FM 618
Limits To: 2.586 MI E OF FM 618
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,460
ROW & Utilities	$0
Construction	$70,618
Construction Engineering	$3,157
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,196
Total Project Cost	$79,432

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,934	$0	$0	$65,934
	Total	$65,934	$0	$0	$65,934

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Howard County

CSJ	District		MPO	City		Letting FY
0908-12-022	ABILENE	HOWARD COUNTY		BIG SPRING	VA	2017

Limits From: IH 20
Limits To: FM 700
Ranking Tier 1
Project Description: CONSTRUCT NEW RELIEF ROUTE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,345,465
ROW & Utilities	$13,525,169
Construction	$68,274,792
Construction Engineering	$3,345,465
Contingencies	$853,435
Indirect Costs	$0
Potential Change Orders	$3,727,804
Total Project Cost	$93,072,129

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$66,267,606	$0	$0	$66,267,606
	Total	$66,267,606	$0	$0	$66,267,606

CSJ	District		MPO	City		Letting FY
0908-12-029	ABILENE	HOWARD COUNTY		BIG SPRING	VA	2017

Limits From: AT US 87 AND FM 7
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT NEW OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$212,902
ROW & Utilities	$0
Construction	$4,344,937
Construction Engineering	$212,902
Contingencies	$54,312
Indirect Costs	$0
Potential Change Orders	$237,234
Total Project Cost	$5,062,286

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,032,395	$0	$0	$2,032,395
11	DISTRICT DISCRETIONARY	$1,919,914	$0	$0	$1,919,914
	Total	$3,952,309	$0	$0	$3,952,309

CSJ	District		MPO	City		Letting FY
1156-02-022	ABILENE	HOWARD COUNTY			FM 821	2017

Limits From: 4.491 MILES EAST OF FM 461
Limits To: 5.491 MILES EAST OF FM 461
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS - EXIST WARNING SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,068
ROW & Utilities	$0
Construction	$42,198
Construction Engineering	$1,886
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,312
Total Project Cost	$47,465

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$40,975	$0	$0	$40,975
	Total	$40,975	$0	$0	$40,975

CSJ	District		MPO	City		Letting FY
0005-06-116	ABILENE	HOWARD COUNTY		BIG SPRING	IH 20	2018

Limits From: AT FM 700
Limits To: FRONTAGE ROADS ONLY
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNINING SIGNALS AND SIGNS, INSTALL PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,069
ROW & Utilities	$0
Construction	$144,274
Construction Engineering	$6,449
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,487
Total Project Cost	$162,279

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$137,371	$0	$0	$137,371
	Total	$137,371	$0	$0	$137,371

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0548-04-020	ABILENE	HOWARD COUNTY			SH 176	2018

Limits From: 0.218 MI N OF IH 20 FR
Limits To: IH 20 FR
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT-CURVE, TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,291
ROW & Utilities	$0
Construction	$210,013
Construction Engineering	$9,388
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,531
Total Project Cost	$236,223

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$196,082	$0	$0	$196,082
	Total	$196,082	$0	$0	$196,082

CSJ	District		MPO	City		Letting FY
0558-05-011	ABILENE	HOWARD COUNTY			RM 33	2018

Limits From: GLASSCOCK COUNTY LINE
Limits To: FM 818
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,056
ROW & Utilities	$0
Construction	$184,817
Construction Engineering	$8,261
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,748
Total Project Cost	$207,882

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$172,557	$0	$0	$172,557
	Total	$172,557	$0	$0	$172,557

CSJ	District		MPO	City		Letting FY
0908-12-027	ABILENE	HOWARD COUNTY		BIG SPRING	VA	2018

Limits From: IN BIG SPRING STATE PARK
Limits To: .
Ranking Tier 2
Project Description: EXPAND PARKING LOT AT PARK ENTRANCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,915
ROW & Utilities	$0
Construction	$181,932
Construction Engineering	$11,607
Contingencies	$2,347
Indirect Costs	$0
Potential Change Orders	$10,516
Total Project Cost	$215,316

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$171,000	$0	$0	$171,000
	Total	$171,000	$0	$0	$171,000

CSJ	District		MPO	City		Letting FY
0908-12-028	ABILENE	HOWARD COUNTY		BIG SPRING	VA	2018

Limits From: IN BIG SPRING STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT ROADS, PARKING & PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,357
ROW & Utilities	$0
Construction	$88,918
Construction Engineering	$5,673
Contingencies	$1,147
Indirect Costs	$0
Potential Change Orders	$5,139
Total Project Cost	$105,234

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$82,500	$0	$0	$82,500
	Total	$82,500	$0	$0	$82,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1134-01-017	ABILENE	HOWARD COUNTY			FM 818	2018

Limits From: FM 461
Limits To: RM 33
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,729
ROW & Utilities	$0
Construction	$178,136
Construction Engineering	$7,963
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,540
Total Project Cost	$200,368

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$166,320	$0	$0	$166,320
	Total	$166,320	$0	$0	$166,320

CSJ	District		MPO	City		Letting FY
1155-02-013	ABILENE	HOWARD COUNTY			FM 846	2018

Limits From: MARTIN COUNTY LINE
Limits To: US 87
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,729
ROW & Utilities	$0
Construction	$178,136
Construction Engineering	$7,963
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,540
Total Project Cost	$200,368

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$166,320	$0	$0	$166,320
	Total	$166,320	$0	$0	$166,320

CSJ	District		MPO	City		Letting FY
0668-02-015	ABILENE	HOWARD COUNTY		BIG SPRING	FM 700	2019

Limits From: AT BIRDWELL LANE
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SGNLS, INSTL ADV INT WARNING SIG & SIGNS, SAFETY LT INTERSECTION, INSTL TRANSVERS RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,758
ROW & Utilities	$0
Construction	$199,146
Construction Engineering	$8,902
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,193
Total Project Cost	$224,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$179,981	$0	$0	$179,981
	Total	$179,981	$0	$0	$179,981

CSJ	District		MPO	City		Letting FY
0548-04-021	ABILENE	HOWARD COUNTY		BIG SPRING	SH 176	2020

Limits From: 1 MILE EAST OF FM 2599
Limits To: IH 20 SOUTH FRONTAGE ROAD
Ranking Tier 2
Project Description: ROADWAY REHABILITATION / ARMORING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$198,673
ROW & Utilities	$0
Construction	$4,054,554
Construction Engineering	$198,673
Contingencies	$2,027
Indirect Costs	$0
Potential Change Orders	$183,266
Total Project Cost	$4,637,193

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Jones County

CSJ	District		MPO	City		Letting FY
0033-03-029	ABILENE	JONES COUNTY		HAMLIN	US 83	2017

Limits From: SH 92
Limits To: HAMLIN NORTH CITY LIMITS
Ranking Tier 2
Project Description: SPOT BASE REPAIR, 1-COURSE SURFACE TREATMENT, MILL EXISTING PAVEMENT 4", FILL WITH 4" OF ASPHALTIC CONCRETE PAVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$131,859
ROW & Utilities	$0
Construction	$2,691,004
Construction Engineering	$131,859
Contingencies	$1,346
Indirect Costs	$0
Potential Change Orders	$121,633
Total Project Cost	$3,077,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$2,340,000	$0	$0	$2,340,000
1	PREVENTIVE MAINT & REHAB	$273,000	$0	$0	$273,000
	Total	$2,613,000	$0	$0	$2,613,000

CSJ	District		MPO	City		Letting FY
0033-04-069	ABILENE	JONES COUNTY		HAMLIN	US 83	2017

Limits From: HAMLIN SOUTH CITY LIMITS
Limits To: SH 92
Ranking Tier 2
Project Description: SPOT BASE REPAIR, 1-COURSE SURFACE TREATMENT, MILL EXISTING PAVEMENT 4", FILL WITH 4" OF ASPHALTIC CONCRETE PAVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$66,143
ROW & Utilities	$0
Construction	$1,349,866
Construction Engineering	$66,143
Contingencies	$675
Indirect Costs	$0
Potential Change Orders	$61,014
Total Project Cost	$1,543,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$1,100,000	$0	$0	$1,100,000
1	PREVENTIVE MAINT & REHAB	$210,737	$0	$0	$210,737
	Total	$1,310,737	$0	$0	$1,310,737

CSJ	District		MPO	City		Letting FY
0733-02-022	ABILENE	JONES COUNTY			FM 126	2017

Limits From: 1 MILE SOUTH OF US 180
Limits To: 3.4 MILES SOUTH OF US 180
Ranking Tier 2
Project Description: INSTALL CHEVRONS ON CURVE,_PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,507
ROW & Utilities	$0
Construction	$51,166
Construction Engineering	$2,287
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,591
Total Project Cost	$57,552

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$80,754	$0	$0	$80,754
	Total	$80,754	$0	$0	$80,754

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0975-01-021	ABILENE	JONES COUNTY			FM 605	2017

Limits From: 0.7 MILE NORTHWEST OF FM 2404
Limits To: 0.1 MILE EAST OF FM 2404 — Ranking Tier 2
Project Description: INSTALL CHEVRONS ON CURVE, PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,949
ROW & Utilities	$0
Construction	$39,777
Construction Engineering	$1,778
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,237
Total Project Cost	$44,741

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,624	$0	$0	$38,624
	Total	$38,624	$0	$0	$38,624

CSJ	District		MPO	City		Letting FY
1360-01-028	ABILENE	JONES COUNTY			FM 1226	2017

Limits From: AT ST. ANN'S CATHOLIC CHURH
Limits To: IN STAMFORD TEXAS — Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,253
ROW & Utilities	$0
Construction	$25,570
Construction Engineering	$1,631
Contingencies	$330
Indirect Costs	$0
Potential Change Orders	$1,478
Total Project Cost	$30,262

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$25,570	$25,570
	Total	$0	$0	$25,570	$25,570

CSJ	District		MPO	City		Letting FY
2474-01-008	ABILENE	JONES COUNTY			FM 2404	2017

Limits From: 2.3 MILES SOUTH OF FM 605
Limits To: 3.2 MILES SOUTH OF FM 605 — Ranking Tier 2
Project Description: INSTALL CHEVRONS ON CURVE, PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,662
ROW & Utilities	$0
Construction	$33,912
Construction Engineering	$1,516
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,055
Total Project Cost	$38,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$32,929	$0	$0	$32,929
	Total	$32,929	$0	$0	$32,929

CSJ	District		MPO	City		Letting FY
0033-03-028	ABILENE	JONES COUNTY			US 83	2018

Limits From: FISHER COUNTY LINE
Limits To: FM 540 — Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS AND CENTER LINE ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$547
ROW & Utilities	$0
Construction	$11,169
Construction Engineering	$499
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$347
Total Project Cost	$12,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$10,498	$0	$0	$10,498
	Total	$10,498	$0	$0	$10,498

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0033-04-068	ABILENE	JONES COUNTY			US 83	2018

Limits From: 0.9 MI S OF SH 92
Limits To: US 277
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,943
ROW & Utilities	$0
Construction	$223,335
Construction Engineering	$9,983
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,946
Total Project Cost	$251,207

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$209,915	$0	$0	$209,915
	Total	$209,915	$0	$0	$209,915

CSJ	District		MPO	City		Letting FY
0033-05-088	ABILENE	JONES COUNTY			US 83	2018

Limits From: AT FM 707
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON,ADVANCE WARNING SIGNALS INTERSECTION-EXISTING SIGNAL,FLASHING BEACON OR STOP SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,026
ROW & Utilities	$0
Construction	$61,747
Construction Engineering	$2,760
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,920
Total Project Cost	$69,453

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,793	$0	$0	$58,793
	Total	$58,793	$0	$0	$58,793

CSJ	District		MPO	City		Letting FY
0033-05-091	ABILENE	JONES COUNTY			US 83	2018

Limits From: ANSON SOUTH CITY LIMITS
Limits To: HAWLEY (SOUTHBOUND MAINLANES ONLY)
Ranking Tier 2
Project Description: SPOT BASE REPAIR, MILL & FILL DRIVING LANES WITH 1-CST AND 1" THIN OVERLAY MIX

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$249,198
ROW & Utilities	$0
Construction	$5,085,673
Construction Engineering	$227,838
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$202,410
Total Project Cost	$5,765,119

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,748,321	$0	$0	$4,748,321
	Total	$4,748,321	$0	$0	$4,748,321

CSJ	District		MPO	City		Letting FY
0484-01-022	ABILENE	JONES COUNTY			FM 707	2018

Limits From: 3.3 MI S OF FM 2746
Limits To: 3.7 MI S OF FM 2746
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT-CURVE, TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,234
ROW & Utilities	$0
Construction	$229,263
Construction Engineering	$10,248
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,130
Total Project Cost	$257,875

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$214,055	$0	$0	$214,055
	Total	$214,055	$0	$0	$214,055

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0733-01-015	ABILENE	JONES COUNTY			FM 126	2018

Limits From: 0.283 MI S OF US 83
Limits To: 0.689 MI S OF US 83
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT-CURVE, TEXTURIZE SHOULDERS PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,850
ROW & Utilities	$0
Construction	$201,017
Construction Engineering	$8,985
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,252
Total Project Cost	$226,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$187,683	$0	$0	$187,683
	Total	$187,683	$0	$0	$187,683

CSJ	District		MPO	City		Letting FY
2032-02-014	ABILENE	JONES COUNTY	ABILENE	ABILENE	FM 600	2018

Limits From: US 180
Limits To: FM 1082
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,521
ROW & Utilities	$0
Construction	$275,939
Construction Engineering	$12,334
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,582
Total Project Cost	$310,376

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$257,635	$0	$0	$257,635
	Total	$257,635	$0	$0	$257,635

CSJ	District		MPO	City		Letting FY
2032-03-012	ABILENE	JONES COUNTY	ABILENE	ABILENE	FM 600	2018

Limits From: FM 1082
Limits To: TAYLOR COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,650
ROW & Utilities	$0
Construction	$156,125
Construction Engineering	$6,979
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,856
Total Project Cost	$175,610

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$145,769	$0	$0	$145,769
	Total	$145,769	$0	$0	$145,769

CSJ	District		MPO	City		Letting FY
2109-02-014	ABILENE	JONES COUNTY			FM 1812	2018

Limits From: FM 126
Limits To: FM 707
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,906
ROW & Utilities	$0
Construction	$161,340
Construction Engineering	$7,212
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,018
Total Project Cost	$181,476

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,638	$0	$0	$150,638
	Total	$150,638	$0	$0	$150,638

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2859-01-009	**ABILENE**	**JONES COUNTY**	ABILENE	ABILENE	**FM 2833**	**2018**

Limits From: FM 1082
Limits To: TAYLOR COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,274
ROW & Utilities	$0
Construction	$128,035
Construction Engineering	$5,723
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,982
Total Project Cost	$144,014

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$119,542	$0	$0	$119,542
	Total	$119,542	$0	$0	$119,542

CSJ	District		MPO	City		Letting FY
3455-01-009	**ABILENE**	**JONES COUNTY**			**FM 3326**	**2018**

Limits From: US 83
Limits To: FM 1226
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,609
ROW & Utilities	$0
Construction	$236,922
Construction Engineering	$10,590
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,368
Total Project Cost	$266,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$221,206	$0	$0	$221,206
	Total	$221,206	$0	$0	$221,206

CSJ	District		MPO	City		Letting FY
0296-04-022	**ABILENE**	**JONES COUNTY**			**US 180**	**2019**

Limits From: FISHER COUNTY LINE
Limits To: 0.6 MILE WEST OF US 83
Ranking Tier 2
Project Description: MILLED EDGEDLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,953
ROW & Utilities	$0
Construction	$203,122
Construction Engineering	$9,080
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,317
Total Project Cost	$228,472

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$182,999	$0	$0	$182,999
	Total	$182,999	$0	$0	$182,999

CSJ	District		MPO	City		Letting FY
0318-01-030	**ABILENE**	**JONES COUNTY**			**SH 92**	**2019**

Limits From: FM 1835
Limits To: US 277
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,401
ROW & Utilities	$0
Construction	$212,268
Construction Engineering	$9,488
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,602
Total Project Cost	$238,759

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$191,239	$0	$0	$191,239
	Total	$191,239	$0	$0	$191,239

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0733-02-023	ABILENE	JONES COUNTY			FM 126	2019

Limits From: 4.2 MILES NORTH OF FM 605
Limits To: 2.1 MILES NORTH OF FM 605
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS, PROVIDE ADDITIONAL PAVED SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,829
ROW & Utilities	$0
Construction	$894,465
Construction Engineering	$39,983
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,818
Total Project Cost	$1,006,094

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$805,851	$0	$0	$805,851
	Total	$805,851	$0	$0	$805,851

CSJ	District		MPO	City		Letting FY
0975-01-022	ABILENE	JONES COUNTY			FM 605	2019

Limits From: FM 126
Limits To: FM 1235
Ranking Tier 2
Project Description: REHAB

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$68,226
ROW & Utilities	$0
Construction	$1,392,361
Construction Engineering	$68,226
Contingencies	$696
Indirect Costs	$0
Potential Change Orders	$62,935
Total Project Cost	$1,592,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,250,000	$0	$0	$1,250,000
	Total	$1,250,000	$0	$0	$1,250,000

CSJ	District		MPO	City		Letting FY
1360-01-027	ABILENE	JONES COUNTY			FM 1226	2019

Limits From: SH 6
Limits To: US 180
Ranking Tier 2
Project Description: INSTALL CENTERLINE AND EDGELINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,291
ROW & Utilities	$0
Construction	$230,437
Construction Engineering	$10,301
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,167
Total Project Cost	$259,195

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$206,876	$0	$0	$206,876
	Total	$206,876	$0	$0	$206,876

Kent County

CSJ	District		MPO	City		Letting FY
2011-02-012	ABILENE	KENT COUNTY			SH 208	2018

Limits From: DICKENS COUNTY LINE
Limits To: US 380
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,967
ROW & Utilities	$0
Construction	$244,224
Construction Engineering	$10,917
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,595
Total Project Cost	$274,703

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$229,549	$0	$0	$229,549
	Total	$229,549	$0	$0	$229,549

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0298-02-025	ABILENE	KENT COUNTY			US 380	2019

Limits From: GARZA COUTY LINE
Limits To: SH 208
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,702
ROW & Utilities	$0
Construction	$136,784
Construction Engineering	$6,114
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,254
Total Project Cost	$153,855

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,233	$0	$0	$123,233
	Total	$123,233	$0	$0	$123,233

CSJ	District		MPO	City		Letting FY
0298-03-014	ABILENE	KENT COUNTY			US 380	2019

Limits From: SH 208
Limits To: SH 70
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,016
ROW & Utilities	$0
Construction	$41,144
Construction Engineering	$1,839
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,280
Total Project Cost	$46,279

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$37,068	$0	$0	$37,068
	Total	$37,068	$0	$0	$37,068

Mitchell County

CSJ	District		MPO	City		Letting FY
0005-12-013	ABILENE	MITCHELL COUNTY		COLORADO CITY	BI 20-J	2017

Limits From: IH 20 W OF COLORADO CITY
Limits To: IH 20 E OF COLORADO CITY
Ranking Tier 1
Project Description: ROADWAY REHABILITATION / ARMORING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$181,306
ROW & Utilities	$0
Construction	$3,700,121
Construction Engineering	$128,764
Contingencies	$64,752
Indirect Costs	$0
Potential Change Orders	$116,184
Total Project Cost	$4,191,127

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PROP 1 MAINTENANCE	$1,570,000	$0	$0	$1,570,000
11	PROP 1 ENERGY SECTOR	$2,930,000	$0	$0	$2,930,000
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District		MPO	City		Letting FY
0908-21-038	ABILENE	MITCHELL COUNTY			CR	2017

Limits From: ON CR 299 (SIGNED CR 416)
Limits To: AT DRAW 2.9 MI W OF FM 644
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,439
ROW & Utilities	$0
Construction	$457,948
Construction Engineering	$34,117
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,945
Total Project Cost	$525,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$509,600	$0	$0	$509,600
	Total	$509,600	$0	$0	$509,600

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0332-02-026	ABILENE	MITCHELL COUNTY	COLORADO CITY	**BS 208B**	2018

Limits From: IH 20
Limits To: BI 20-J
Ranking Tier 1
Project Description: ROADWAY REHABILITATION / ARMORING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$157,444
ROW & Utilities	$0
Construction	$3,213,140
Construction Engineering	$218,172
Contingencies	$67,476
Indirect Costs	$0
Potential Change Orders	$216,566
Total Project Cost	$3,872,797

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District	MPO	City		Letting FY
0454-03-043	ABILENE	MITCHELL COUNTY		**SH 208**	2018

Limits From: IH 20
Limits To: FM 644
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,420
ROW & Utilities	$0
Construction	$273,885
Construction Engineering	$12,243
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,518
Total Project Cost	$308,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$255,717	$0	$0	$255,717
	Total	$255,717	$0	$0	$255,717

CSJ	District	MPO	City		Letting FY
0006-01-100	ABILENE	MITCHELL COUNTY		**IH 20**	2019

Limits From: AT IH 20 EXIT 226A (WB OFF RAMP)
Limits To: .
Ranking Tier 2
Project Description: REMOVE EXISTING RAMP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,929
ROW & Utilities	$0
Construction	$549,567
Construction Engineering	$35,062
Contingencies	$7,089
Indirect Costs	$0
Potential Change Orders	$31,765
Total Project Cost	$650,412

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$360,000	$0	$0	$360,000
1	PREVENTIVE MAINT & REHAB	$140,000	$0	$0	$140,000
	Total	$500,000	$0	$0	$500,000

CSJ	District	MPO	City		Letting FY
0332-02-027	ABILENE	MITCHELL COUNTY		**SH 208**	2019

Limits From: SCURRY COUNTY LINE
Limits To: IH 20
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,410
ROW & Utilities	$0
Construction	$130,818
Construction Engineering	$5,848
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,068
Total Project Cost	$147,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$117,858	$0	$0	$117,858
	Total	$117,858	$0	$0	$117,858

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0908-21-025	ABILENE	MITCHELL COUNTY			VA	2020

Limits From: IN COLORADO CITY STATE PARK
Limits To: .
Ranking Tier 2
Project Description: REPAIR& SEAL COAT RDS,LOTS&PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,275
ROW & Utilities	$0
Construction	$577,040
Construction Engineering	$36,815
Contingencies	$7,444
Indirect Costs	$0
Potential Change Orders	$33,353
Total Project Cost	$682,926

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$495,000	$0	$0	$495,000
	Total	$495,000	$0	$0	$495,000

Nolan County

CSJ	District		MPO	City		Letting FY
0006-14-004	ABILENE	NOLAN COUNTY		ROSCOE	BI 20-L	2017

Limits From: 0.8 MILE NORTH OF IH 20
Limits To: 1.2 MILES NORTH OF IH 20
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT OF CURVE AND INSTALL CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,650
ROW & Utilities	$0
Construction	$74,484
Construction Engineering	$3,329
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,316
Total Project Cost	$83,780

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$66,831	$0	$0	$66,831
	Total	$66,831	$0	$0	$66,831

CSJ	District		MPO	City		Letting FY
0006-15-034	ABILENE	NOLAN COUNTY		SWEETWATER	BI 20-M	2017

Limits From: AT THE UPRR
Limits To: IN SWEETWATER (PSN 044)
Ranking Tier 2
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$203,840
ROW & Utilities	$0
Construction	$4,160,000
Construction Engineering	$309,920
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$99,424
Total Project Cost	$4,773,184

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,000,000	$0	$0	$4,000,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0733-04-023	ABILENE	NOLAN COUNTY			FM 126	2017

Limits From: 1.3 MILES WEST OF FM 89
Limits To: 1.8 MILES WEST OF FM 89
Ranking Tier 3
Project Description: HIGH FRICTION SURFACE TREATMENT ON CURVE, PROFILE_EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,349
ROW & Utilities	$0
Construction	$149,973
Construction Engineering	$6,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,664
Total Project Cost	$168,690

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$99,783	$0	$0	$99,783
	Total	$99,783	$0	$0	$99,783

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0006-03-134	ABILENE	NOLAN COUNTY		SWEETWATER	IH 20	2018

Limits From: BS 70-G_(NORTH FRONTAGE ROAD ONLY)
Limits To: EAST ARIZONA AVENUE (IN SWEETWATER)
Ranking Tier 2
Project Description: REHABILITATE ROADWAY, AND INSTALL LIMITED CURB & GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,155
ROW & Utilities	$0
Construction	$615,413
Construction Engineering	$30,155
Contingencies	$308
Indirect Costs	$0
Potential Change Orders	$27,817
Total Project Cost	$703,847

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$520,000	$0	$0	$520,000
	Total	$520,000	$0	$0	$520,000

CSJ	District		MPO	City		Letting FY
0053-12-064	ABILENE	NOLAN COUNTY			US 84	2018

Limits From: 0.262 MI NW OF IH 20
Limits To: 0.038 MI NW OF IH 20
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,462
ROW & Utilities	$0
Construction	$131,874
Construction Engineering	$5,895
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,101
Total Project Cost	$148,332

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,126	$0	$0	$123,126
	Total	$123,126	$0	$0	$123,126

CSJ	District		MPO	City		Letting FY
0053-12-065	ABILENE	NOLAN COUNTY			US 84	2018

Limits From: MITCHELL COUNTY LINE (EBL ONLY)
Limits To: 5 MI EAST OF MITCHELL COUNTY LINE
Ranking Tier 2
Project Description: ROADWAY REHABILITATION / ARMORING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$88,736
ROW & Utilities	$0
Construction	$1,810,942
Construction Engineering	$63,021
Contingencies	$31,691
Indirect Costs	$0
Potential Change Orders	$56,864
Total Project Cost	$2,051,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,690,815	$0	$0	$1,690,815
	Total	$1,690,815	$0	$0	$1,690,815

CSJ	District		MPO	City		Letting FY
0264-01-038	ABILENE	NOLAN COUNTY			SH 70	2019

Limits From: 0.24 MILES SOUTH OF IH 20
Limits To: 2.335 MILES SOUTH OF FM 1809
Ranking Tier 2
Project Description: INSTALL MILLED IN CENTERLINE AND EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,071
ROW & Utilities	$0
Construction	$164,714
Construction Engineering	$7,363
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,123
Total Project Cost	$185,270

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$148,396	$0	$0	$148,396
	Total	$148,396	$0	$0	$148,396

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0264-02-028	ABILENE	NOLAN COUNTY			SH 70	2019

Limits From: 2.335 MILES SOUTH OF FM 1809
Limits To: 0.21 MILES SOUTH OF CR 236
Ranking Tier 2
Project Description: INSTALL MILLED IN CENTERLINE AND EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,092
ROW & Utilities	$0
Construction	$308,003
Construction Engineering	$13,768
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,579
Total Project Cost	$346,441

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$277,489	$0	$0	$277,489
	Total	$277,489	$0	$0	$277,489

CSJ	District		MPO	City		Letting FY
0006-03-133	ABILENE	NOLAN COUNTY			IH 20	2020

Limits From: AT BI 20-M
Limits To: EAST OF SWEETWATER
Ranking Tier 2
Project Description: REHABILITATE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,312
ROW & Utilities	$0
Construction	$965,556
Construction Engineering	$73,093
Contingencies	$44,222
Indirect Costs	$0
Potential Change Orders	$22,594
Total Project Cost	$1,152,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$388,416	$0	$0	$388,416
	Total	$388,416	$0	$0	$388,416

Scurry County

CSJ	District		MPO	City		Letting FY
0053-07-038	ABILENE	SCURRY COUNTY			US 84	2017

Limits From: 0.200 MI S OF FM 612
Limits To: 0.876 MI S OF FM 612
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS - EXISTING WARNING SIGNS, INSTALL CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,907
ROW & Utilities	$0
Construction	$79,736
Construction Engineering	$3,564
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,480
Total Project Cost	$89,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,425	$0	$0	$77,425
	Total	$77,425	$0	$0	$77,425

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0053-08-067	ABILENE	SCURRY COUNTY		SNYDER	US 84	2018

Limits From: AT FM 1673(INT WITH N.FRONT RD)
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNINING SIGNALS AND SIGNS, SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,176
ROW & Utilities	$0
Construction	$105,630
Construction Engineering	$4,722
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,285
Total Project Cost	$118,812

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$100,576	$0	$0	$100,576
	Total	$100,576	$0	$0	$100,576

CSJ	District		MPO	City		Letting FY
0053-16-005	ABILENE	SCURRY COUNTY			BU 84-H	2018

Limits From: US 84 (N)
Limits To: US 84 (S)
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,146
ROW & Utilities	$0
Construction	$84,615
Construction Engineering	$3,782
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,632
Total Project Cost	$95,175

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,002	$0	$0	$79,002
	Total	$79,002	$0	$0	$79,002

CSJ	District		MPO	City		Letting FY
0295-04-045	ABILENE	SCURRY COUNTY			US 180	2018

Limits From: BORDEN COUNTY LINE
Limits To: FM 1609
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,295
ROW & Utilities	$0
Construction	$148,887
Construction Engineering	$6,655
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,630
Total Project Cost	$167,468

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$139,941	$0	$0	$139,941
	Total	$139,941	$0	$0	$139,941

CSJ	District		MPO	City		Letting FY
2034-02-006	ABILENE	SCURRY COUNTY			FM 2085	2018

Limits From: 0.412 MI W OF FM 1606
Limits To: FM 1606
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT-CURVE, TEXTURIZE SHOULDERS PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,995
ROW & Utilities	$0
Construction	$203,988
Construction Engineering	$9,118
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,344
Total Project Cost	$229,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$190,457	$0	$0	$190,457
	Total	$190,457	$0	$0	$190,457

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0332-01-025	ABILENE	SCURRY COUNTY			SH 208	2019

Limits From: US 180
Limits To: MITCHELL COUNTY LINE
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,083
ROW & Utilities	$0
Construction	$226,188
Construction Engineering	$10,111
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,034
Total Project Cost	$254,417

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$203,780	$0	$0	$203,780
	Total	$203,780	$0	$0	$203,780

CSJ	District		MPO	City		Letting FY
1361-03-026	ABILENE	SCURRY COUNTY			SH 208	2019

Limits From: KENT COUNTY LINE
Limits To: 1.5 MILES NORTH OF US 84
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,831
ROW & Utilities	$0
Construction	$241,458
Construction Engineering	$10,793
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,509
Total Project Cost	$271,592

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$217,537	$0	$0	$217,537
	Total	$217,537	$0	$0	$217,537

CSJ	District		MPO	City		Letting FY
1526-01-019	ABILENE	SCURRY COUNTY			FM 1606	2019

Limits From: AT BLUFF CREEK
Limits To: .(PSN 7)
Ranking Tier 2
Project Description: REHABILITATE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,526
ROW & Utilities	$0
Construction	$1,418,903
Construction Engineering	$107,411
Contingencies	$64,986
Indirect Costs	$0
Potential Change Orders	$33,202
Total Project Cost	$1,694,029

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,261,400	$0	$0	$1,261,400
	Total	$1,261,400	$0	$0	$1,261,400

Shackelford County

CSJ	District		MPO	City		Letting FY
0125-04-030	ABILENE	SHACKELFORD COUNTY			US 283	2017

Limits From: THROCKMORTON COUNTY LINE
Limits To: 5.5 MILES SOUTH OF THROCKMORTON C/L
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNS, INSTALL CHEVRONS ON CURVES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,229
ROW & Utilities	$0
Construction	$65,892
Construction Engineering	$2,945
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,049
Total Project Cost	$74,115

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,982	$0	$0	$63,982
	Total	$63,982	$0	$0	$63,982

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0011-04-025	ABILENE	SHACKELFORD COUNTY			SH 351	2018

Limits From: FM 604
Limits To: US 180
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS AND CENTER LINE ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,707
ROW & Utilities	$0
Construction	$218,508
Construction Engineering	$9,767
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,796
Total Project Cost	$245,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$205,378	$0	$0	$205,378
	Total	$205,378	$0	$0	$205,378

CSJ	District		MPO	City		Letting FY
0011-06-044	ABILENE	SHACKELFORD COUNTY			US 180	2018

Limits From: 0.206 MI E OF US 283
Limits To: 0.063 MI W OF STEPHENS C/L
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS AND CENTER LINE ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,740
ROW & Utilities	$0
Construction	$178,362
Construction Engineering	$7,973
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,547
Total Project Cost	$200,622

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$167,645	$0	$0	$167,645
	Total	$167,645	$0	$0	$167,645

CSJ	District		MPO	City		Letting FY
0107-02-039	ABILENE	SHACKELFORD COUNTY			US 180	2018

Limits From: SH 6
Limits To: 0.057 MI W OF SH 351
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS AND CENTER LINE ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,167
ROW & Utilities	$0
Construction	$166,676
Construction Engineering	$7,450
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,184
Total Project Cost	$187,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$156,661	$0	$0	$156,661
	Total	$156,661	$0	$0	$156,661

CSJ	District		MPO	City		Letting FY
0125-04-029	ABILENE	SHACKELFORD COUNTY			US 283	2018

Limits From: THROCKMORTON COUNTY LINE
Limits To: 2.717 MI S OF FM 2482
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-ROLLED IN OR MILLED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,755
ROW & Utilities	$0
Construction	$56,231
Construction Engineering	$2,514
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,749
Total Project Cost	$63,248

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,852	$0	$0	$52,852
	Total	$52,852	$0	$0	$52,852

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0972-01-016	ABILENE	SHACKELFORD COUNTY			FM 142	2018

Limits From: 0.756 MI E OF JONES C/L
Limits To: 1.156 MI E OF JONES C/L
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT-CURVE, TEXTURIZE SHOULDERS PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,234
ROW & Utilities	$0
Construction	$229,263
Construction Engineering	$10,248
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,130
Total Project Cost	$257,875

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$214,055	$0	$0	$214,055
	Total	$214,055	$0	$0	$214,055

CSJ	District		MPO	City		Letting FY
1031-05-016	ABILENE	SHACKELFORD COUNTY			FM 576	2018

Limits From: 0.244 MI E OF FM 2312
Limits To: 0.804 MI E OF FM 2312
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT-CURVE, TEXTURIZE SHOULDERS PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,569
ROW & Utilities	$0
Construction	$276,919
Construction Engineering	$12,378
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,612
Total Project Cost	$311,479

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$258,550	$0	$0	$258,550
	Total	$258,550	$0	$0	$258,550

Stonewall County

CSJ	District		MPO	City		Letting FY
0032-07-031	ABILENE	STONEWALL COUNTY			US 83	2018

Limits From: FM 1263
Limits To: US 380
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS AND CENTER LINE ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,088
ROW & Utilities	$0
Construction	$185,469
Construction Engineering	$8,290
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,768
Total Project Cost	$208,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$174,325	$0	$0	$174,325
	Total	$174,325	$0	$0	$174,325

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0033-01-039	ABILENE	STONEWALL COUNTY			US 83	2018

Limits From: 0.811 MI S OF FM 610
Limits To: FISHER COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS AND CENTER LINE ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,192
ROW & Utilities	$0
Construction	$187,591
Construction Engineering	$8,385
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,834
Total Project Cost	$211,002

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$176,319	$0	$0	$176,319
	Total	$176,319	$0	$0	$176,319

CSJ	District		MPO	City		Letting FY
0106-05-032	ABILENE	STONEWALL COUNTY			US 83	2018

Limits From: US 380
Limits To: 2 MI S OF US 380
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS AND CENTER LINE ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,451
ROW & Utilities	$0
Construction	$29,611
Construction Engineering	$1,324
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$921
Total Project Cost	$33,307

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$27,832	$0	$0	$27,832
	Total	$27,832	$0	$0	$27,832

CSJ	District		MPO	City		Letting FY
0033-01-040	ABILENE	STONEWALL COUNTY			US 83	2020

Limits From: AT DOUBLE MTN FORK OF BRAZOS RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$309,627
ROW & Utilities	$0
Construction	$6,318,918
Construction Engineering	$470,759
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$151,022
Total Project Cost	$7,250,327

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,367,648	$0	$0	$5,367,648
	Total	$5,367,648	$0	$0	$5,367,648

Taylor County

CSJ	District		MPO	City		Letting FY
0006-06-099	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	IH 20	2017

Limits From: IH 20 EAST BOUND LANE
Limits To: AT SH 351(AMBLER AVE IN ABILENE)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$170,108
ROW & Utilities	$0
Construction	$3,471,597
Construction Engineering	$258,634
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$156,916
Total Project Cost	$4,057,256

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,000,000	$0	$0	$4,000,000
	Total	$4,000,000	$0	$0	$4,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TAYLOR COUNTY	MPO	City		Letting FY
0006-06-100	ABILENE		ABILENE		IH 20	2017

Limits From: IH 20 WEST BOUND LANE
Limits To: AT SH 351(AMBLER AVE IN ABILENE)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$237,365
ROW & Utilities	$0
Construction	$4,844,181
Construction Engineering	$360,891
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$218,957
Total Project Cost	$5,661,394

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,000,000	$0	$0	$4,000,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District	TAYLOR COUNTY	MPO	City		Letting FY
0033-06-109	ABILENE		ABILENE	ABILENE	US 83	2017

Limits From: AT ELM CREEK (SBML)
Limits To: 1.10 MI SW OF IH 20
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,280
ROW & Utilities	$0
Construction	$87,341
Construction Engineering	$4,271
Contingencies	$987
Indirect Costs	$0
Potential Change Orders	$3,633
Total Project Cost	$100,512

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$91,596	$0	$0	$91,596
	Total	$91,596	$0	$0	$91,596

CSJ	District	TAYLOR COUNTY	MPO	City		Letting FY
0033-06-110	ABILENE		ABILENE	ABILENE	US 83	2017

Limits From: AT ELM CREEK (NBML)
Limits To: 1.10 MI SW OF IH 20
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,895
ROW & Utilities	$0
Construction	$79,497
Construction Engineering	$3,887
Contingencies	$898
Indirect Costs	$0
Potential Change Orders	$3,307
Total Project Cost	$91,485

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$91,596	$0	$0	$91,596
	Total	$91,596	$0	$0	$91,596

CSJ	District	TAYLOR COUNTY	MPO	City		Letting FY
0033-06-111	ABILENE		ABILENE	ABILENE	US 83	2017

Limits From: AT ELM CREEK RELIEF
Limits To: 1.45 MI S OF IH 20
Ranking Tier 2
Project Description: ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,084
ROW & Utilities	$0
Construction	$62,931
Construction Engineering	$3,077
Contingencies	$711
Indirect Costs	$0
Potential Change Orders	$2,618
Total Project Cost	$72,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$51,612	$0	$0	$51,612
	Total	$51,612	$0	$0	$51,612

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0033-06-112	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	US 83	2017

Limits From: AT AMBLER AVE (US 83 NB)
Limits To: 0.55 MI SW OF IH 20
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,559
ROW & Utilities	$0
Construction	$113,441
Construction Engineering	$5,547
Contingencies	$1,282
Indirect Costs	$0
Potential Change Orders	$4,719
Total Project Cost	$130,548

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$129,200	$0	$0	$129,200
	Total	$129,200	$0	$0	$129,200

CSJ	District		MPO	City		Letting FY
0033-06-113	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	US 83	2017

Limits From: AT AMBLER AVE (US 83 SB)
Limits To: 0.55 MI SW OF IH 20
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,763
ROW & Utilities	$0
Construction	$117,602
Construction Engineering	$5,751
Contingencies	$1,329
Indirect Costs	$0
Potential Change Orders	$4,892
Total Project Cost	$135,337

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$129,200	$0	$0	$129,200
	Total	$129,200	$0	$0	$129,200

CSJ	District		MPO	City		Letting FY
0033-08-039	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	BU 83-D	2017

Limits From: AT SL 322 (EXIT RAMP)
Limits To: .
Ranking Tier 2
Project Description: INSTALL CHEVRONS ON CURVE, HIGH FRICTION SURFACE TREATMENT ON CURVE, PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,527
ROW & Utilities	$0
Construction	$71,971
Construction Engineering	$3,217
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,238
Total Project Cost	$80,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,712	$0	$0	$115,712
	Total	$115,712	$0	$0	$115,712

CSJ	District		MPO	City		Letting FY
0033-08-040	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	BU 83-D	2017

Limits From: AT LP 322 ENTRANCE RAMP
Limits To: .
Ranking Tier 2
Project Description: INSTALL CHEVRONS ON CURVE, HIGH FRICTION SURFACE TREATMENT ON CURVE, PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,453
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$130,609	$0	$0	$130,609
	Total	$130,609	$0	$0	$130,609

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0407-05-027	ABILENE	TAYLOR COUNTY			US 277	2017

Limits From: 1.6 MI N OF FM 89
Limits To: 0.671 MI N OF FM 89
Ranking Tier 1
Project Description: HIGH FRICTION SURFACE TREATMENT,

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,758
ROW & Utilities	$0
Construction	$586,908
Construction Engineering	$26,235
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,253
Total Project Cost	$660,154

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$944,868	$0	$0	$944,868
	Total	$944,868	$0	$0	$944,868

CSJ	District	County	MPO	City		Letting FY
1655-01-028	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 1750	2017

Limits From: 0.8 MILE SOUTH OF SH 36
Limits To: 1.2 MILES SOUTH OF SH 36
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS - EXISTING WARNING SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,930
ROW & Utilities	$0
Construction	$39,396
Construction Engineering	$1,761
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,225
Total Project Cost	$44,313

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,254	$0	$0	$38,254
	Total	$38,254	$0	$0	$38,254

CSJ	District	County	MPO	City		Letting FY
2398-01-050	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	SL 322	2017

Limits From: 1.3 MI S. OF SH 36 (ON W. FRONT RD)
Limits To: 1.6 MI S. OF SH 36
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS - EXISTING WARNING SIGNS, HIGH FRICTION SURFACE TREATMENT ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,886
ROW & Utilities	$0
Construction	$79,304
Construction Engineering	$3,545
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,466
Total Project Cost	$89,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,656	$0	$0	$85,656
	Total	$85,656	$0	$0	$85,656

CSJ	District	County	MPO	City		Letting FY
2935-01-014	ABILENE	TAYLOR COUNTY			FM 89	2017

Limits From: 1.7 MILES EAST OF FM 126
Limits To: 3.8 MILES EAST OF FM 126
Ranking Tier 2
Project Description: INSTALL CHEVRONS ON CURVE, PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,937
ROW & Utilities	$0
Construction	$80,349
Construction Engineering	$3,592
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,499
Total Project Cost	$90,377

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$78,020	$0	$0	$78,020
	Total	$78,020	$0	$0	$78,020

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0006-04-072	ABILENE	TAYLOR COUNTY		IH 20	2018

Limits From: AT NOODLE CREEK (IH 20 & NFR & SFR)
Limits To: 0.10 MI E OF FM 1085 — Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,609
ROW & Utilities	$0
Construction	$73,649
Construction Engineering	$3,601
Contingencies	$832
Indirect Costs	$0
Potential Change Orders	$3,064
Total Project Cost	$84,756

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$69,224	$0	$0	$69,224
	Total	$69,224	$0	$0	$69,224

CSJ	District	MPO	City		Letting FY
0006-04-073	ABILENE	TAYLOR COUNTY		IH 20	2018

Limits From: AT BITTER CREEK (IH 20 & NFR & SFR)
Limits To: 2.50 MI E OF FM 1085 — Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,939
ROW & Utilities	$0
Construction	$59,976
Construction Engineering	$2,933
Contingencies	$678
Indirect Costs	$0
Potential Change Orders	$2,495
Total Project Cost	$69,020

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$56,372	$0	$0	$56,372
	Total	$56,372	$0	$0	$56,372

CSJ	District	MPO	City		Letting FY
0006-04-074	ABILENE	TAYLOR COUNTY		IH 20	2018

Limits From: AT LITTLE BITTER CK (IH 20 & N FTG)
Limits To: 3.10 MI W OF FM 126 — Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,815
ROW & Utilities	$0
Construction	$57,444
Construction Engineering	$2,809
Contingencies	$649
Indirect Costs	$0
Potential Change Orders	$2,390
Total Project Cost	$66,106

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$53,992	$0	$0	$53,992
	Total	$53,992	$0	$0	$53,992

CSJ	District	MPO	City		Letting FY
0006-04-075	ABILENE	TAYLOR COUNTY		IH 20	2018

Limits From: AT MULBERRY CREEK BRANCH (ML & FTG)
Limits To: 4.55 MI E OF FM 126 — Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,393
ROW & Utilities	$0
Construction	$48,834
Construction Engineering	$2,388
Contingencies	$552
Indirect Costs	$0
Potential Change Orders	$2,032
Total Project Cost	$56,199

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$45,900	$0	$0	$45,900
	Total	$45,900	$0	$0	$45,900

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0006-04-076	ABILENE	TAYLOR COUNTY			IH 20	2018

Limits From: AT DRAW (IH 20 ML & N FRTG)
Limits To: 1.05 MI W OF FM 126
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,038
ROW & Utilities	$0
Construction	$62,002
Construction Engineering	$3,032
Contingencies	$701
Indirect Costs	$0
Potential Change Orders	$2,579
Total Project Cost	$71,351

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$58,276	$0	$0	$58,276
	Total	$58,276	$0	$0	$58,276

CSJ	District		MPO	City		Letting FY
0006-04-077	ABILENE	TAYLOR COUNTY			IH 20	2018

Limits From: AT E FORK BITTER CREEK (IH 20 & FR)
Limits To: 0.35 MI E OF FM 126
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,634
ROW & Utilities	$0
Construction	$74,156
Construction Engineering	$3,626
Contingencies	$838
Indirect Costs	$0
Potential Change Orders	$3,085
Total Project Cost	$85,339

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$69,700	$0	$0	$69,700
	Total	$69,700	$0	$0	$69,700

CSJ	District		MPO	City		Letting FY
0006-04-078	ABILENE	TAYLOR COUNTY			IH 20	2018

Limits From: AT DRAW (IH 20 ML & FRTG RD)
Limits To: 1.95 MI E OF FM 126
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,393
ROW & Utilities	$0
Construction	$48,834
Construction Engineering	$2,388
Contingencies	$552
Indirect Costs	$0
Potential Change Orders	$2,032
Total Project Cost	$56,199

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$45,900	$0	$0	$45,900
	Total	$45,900	$0	$0	$45,900

CSJ	District		MPO	City		Letting FY
0006-05-112	ABILENE	TAYLOR COUNTY	ABILENE		IH 20	2018

Limits From: AT INDIAN CREEK (IH 20 & N FRTG RD)
Limits To: 0.35 MI W OF FM 707
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,567
ROW & Utilities	$0
Construction	$52,379
Construction Engineering	$2,561
Contingencies	$592
Indirect Costs	$0
Potential Change Orders	$2,179
Total Project Cost	$60,278

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$49,232	$0	$0	$49,232
	Total	$49,232	$0	$0	$49,232

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0006-05-113	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	IH 20	2018

Limits From: AT DRAW (IH 20 WB)
Limits To: 0.20 MI E OF US 83
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,023
ROW & Utilities	$0
Construction	$102,516
Construction Engineering	$5,013
Contingencies	$1,158
Indirect Costs	$0
Potential Change Orders	$4,265
Total Project Cost	$117,975

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$96,356	$0	$0	$96,356
	Total	$96,356	$0	$0	$96,356

CSJ	District		MPO	City		Letting FY
0006-18-058	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	BI 20-R	2018

Limits From: US 83 (WINTERS FWY)
Limits To: NEAR NEWMAN ROAD
Ranking Tier 2
Project Description: REHABILITATE EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$289,745
ROW & Utilities	$0
Construction	$5,913,155
Construction Engineering	$264,909
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$235,344
Total Project Cost	$6,703,152

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$230,000	$0	$0	$230,000
1	PREVENTIVE MAINT & REHAB	$5,770,000	$0	$0	$5,770,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0011-01-036	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	SH 351	2018

Limits From: BU 83-D (TREADAWAY ST)
Limits To: IH 20
Ranking Tier 2
Project Description: MILL,SPOT REPAIR,LEVEL-UP & OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$111,488
ROW & Utilities	$0
Construction	$2,275,269
Construction Engineering	$79,179
Contingencies	$39,817
Indirect Costs	$0
Potential Change Orders	$71,443
Total Project Cost	$2,577,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,124,342	$0	$0	$2,124,342
	Total	$2,124,342	$0	$0	$2,124,342

CSJ	District		MPO	City		Letting FY
0181-01-059	ABILENE	TAYLOR COUNTY	ABILENE		SH 36	2018

Limits From: 1.61 MI S OF FM 18
Limits To: CALLAHAN COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS AND CENTER LINE ROLLED-IN OR MILLED-IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,508
ROW & Utilities	$0
Construction	$91,995
Construction Engineering	$4,112
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,861
Total Project Cost	$103,476

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$86,467	$0	$0	$86,467
	Total	$86,467	$0	$0	$86,467

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0663-04-013	ABILENE	TAYLOR COUNTY			FM 1235	2018

Limits From: US 277
Limits To: FM 89
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-ROLLED IN OR MILLED IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,964
ROW & Utilities	$0
Construction	$80,892
Construction Engineering	$3,616
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,516
Total Project Cost	$90,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,031	$0	$0	$76,031
	Total	$76,031	$0	$0	$76,031

CSJ	District		MPO	City		Letting FY
0733-03-054	ABILENE	TAYLOR COUNTY			FM 126	2018

Limits From: IH 20
Limits To: MERKEL SOUTH CITY LIMIT
Ranking Tier 2
Project Description: OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$68,212
ROW & Utilities	$0
Construction	$1,392,087
Construction Engineering	$48,445
Contingencies	$24,362
Indirect Costs	$0
Potential Change Orders	$43,712
Total Project Cost	$1,576,817

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,299,745	$0	$0	$1,299,745
	Total	$1,299,745	$0	$0	$1,299,745

CSJ	District		MPO	City		Letting FY
0908-33-094	ABILENE	TAYLOR COUNTY			VA	2018

Limits From: IN ABILENE STATE PARK
Limits To: .
Ranking Tier 2
Project Description: RESURFACE,ADD PAVEMENT TO PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,899
ROW & Utilities	$0
Construction	$855,080
Construction Engineering	$54,554
Contingencies	$11,031
Indirect Costs	$0
Potential Change Orders	$49,424
Total Project Cost	$1,011,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$803,700	$0	$0	$803,700
	Total	$803,700	$0	$0	$803,700

CSJ	District		MPO	City		Letting FY
1070-01-007	ABILENE	TAYLOR COUNTY			FM 382	2018

Limits From: 1.9 MI S OF FM 614
Limits To: 2.3 MI S OF FM 614
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT-CURVE, TEXTURIZE SHOULDERS PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,999
ROW & Utilities	$0
Construction	$244,871
Construction Engineering	$10,946
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,615
Total Project Cost	$275,431

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$228,628	$0	$0	$228,628
	Total	$228,628	$0	$0	$228,628

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2032-04-010	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 600	2018

Limits From: JONES COUNTY LINE
Limits To: IH 20
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,677
ROW & Utilities	$0
Construction	$54,630
Construction Engineering	$2,442
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,699
Total Project Cost	$61,448

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,006	$0	$0	$51,006
	Total	$51,006	$0	$0	$51,006

CSJ	District		MPO	City		Letting FY
2398-01-049	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	SL 322	2018

Limits From: IH 20 FR
Limits To: 0.425 MI E OF BU 83-D
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-ROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,907
ROW & Utilities	$0
Construction	$202,193
Construction Engineering	$9,038
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,288
Total Project Cost	$227,427

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$188,781	$0	$0	$188,781
	Total	$188,781	$0	$0	$188,781

CSJ	District		MPO	City		Letting FY
2859-02-011	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 2833	2018

Limits From: JONES COUNTY LINE
Limits To: SH 351
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,243
ROW & Utilities	$0
Construction	$45,772
Construction Engineering	$2,046
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,424
Total Project Cost	$51,485

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$42,736	$0	$0	$42,736
	Total	$42,736	$0	$0	$42,736

CSJ	District		MPO	City		Letting FY
0033-06-108	ABILENE	TAYLOR COUNTY	ABILENE		US 83	2019

Limits From: 0.15 MI N OF IH 20
Limits To: 0.35 MI S OF IH 20
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT-CURVE, TEXTURIZE SHOULDERS-PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,532
ROW & Utilities	$0
Construction	$276,164
Construction Engineering	$12,345
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,589
Total Project Cost	$310,629

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$247,928	$0	$0	$247,928
	Total	$247,928	$0	$0	$247,928

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0699-01-053	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 89	2019

Limits From: AT FM 707
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INSTALL FLASHING YELLOW ARROW, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,763
ROW & Utilities	$0
Construction	$178,841
Construction Engineering	$7,994
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,562
Total Project Cost	$201,161

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$161,630	$0	$0	$161,630
	Total	$161,630	$0	$0	$161,630

CSJ	District		MPO	City		Letting FY
0699-01-054	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 89	2019

Limits From: NEAR FM 1235 IN BUFFALO GAP
Limits To: FM 707
Ranking Tier 2
Project Description: OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$191,032
ROW & Utilities	$0
Construction	$3,898,609
Construction Engineering	$135,672
Contingencies	$68,226
Indirect Costs	$0
Potential Change Orders	$122,416
Total Project Cost	$4,415,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$3,000,000	$0	$0	$3,000,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0699-01-055	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 89	2019

Limits From: NEAR FM 707
Limits To: US 83/84 (WINTERS FREEWAY)
Ranking Tier 2
Project Description: OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$136,451
ROW & Utilities	$0
Construction	$2,784,721
Construction Engineering	$96,908
Contingencies	$48,733
Indirect Costs	$0
Potential Change Orders	$87,440
Total Project Cost	$3,154,253

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
1	PREVENTIVE MAINT & REHAB	$2,200,000	$0	$0	$2,200,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0974-03-014	ABILENE	TAYLOR COUNTY			FM 604	2019

Limits From: AT GRAY BRANCH CREEK
Limits To: .(PSN 12)
Ranking Tier 2
Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,354
ROW & Utilities	$0
Construction	$803,153
Construction Engineering	$59,835
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,195
Total Project Cost	$921,538

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$714,000	$0	$0	$714,000
	Total	$714,000	$0	$0	$714,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2270-01-023	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 3438	2019

Limits From: US 277
Limits To: US 84 (SOUTH 1ST ST)
Ranking Tier 2
Project Description: OVERLAY MAIN LANES AND FTG RDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$376,606
ROW & Utilities	$0
Construction	$7,685,830
Construction Engineering	$267,467
Contingencies	$134,502
Indirect Costs	$0
Potential Change Orders	$241,335
Total Project Cost	$8,705,740

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,900,000	$0	$0	$6,900,000
	Total	$6,900,000	$0	$0	$6,900,000

CSJ	District		MPO	City		Letting FY
0034-01-127	ABILENE	TAYLOR COUNTY			US 83	2020

Limits From: NORTH OF FM 707
Limits To: NEAR ANTILLEY ROAD
Ranking Tier 2
Project Description: WIDEN NORTH BOUND FOR ACCELERATION/DECELERATION LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$356,790
ROW & Utilities	$0
Construction	$7,281,425
Construction Engineering	$313,101
Contingencies	$13,107
Indirect Costs	$0
Potential Change Orders	$342,955
Total Project Cost	$8,307,378

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,410,000	$0	$0	$6,410,000
	Total	$6,410,000	$0	$0	$6,410,000

CSJ	District		MPO	City		Letting FY
0663-01-024	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 707	2020

Limits From: FM 89 (BUFFALO GAP ROAD)
Limits To: US 83
Ranking Tier 2
Project Description: REHAB AND WIDEN ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$403,787
ROW & Utilities	$10,706,200
Construction	$8,240,560
Construction Engineering	$408,732
Contingencies	$163,987
Indirect Costs	$0
Potential Change Orders	$308,197
Total Project Cost	$20,231,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

CSJ	District		MPO	City		Letting FY
0699-01-052	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 89	2020

Limits From: REBECCA LANE
Limits To: US 83 (WINTERS FWY) IN ABILENE
Ranking Tier 2
Project Description: ACCESS MANAGEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$294,416
ROW & Utilities	$0
Construction	$6,008,499
Construction Engineering	$407,977
Contingencies	$126,178
Indirect Costs	$0
Potential Change Orders	$404,973
Total Project Cost	$7,242,044

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$5,120,000	$0	$0	$5,120,000
	Total	$5,120,000	$0	$0	$5,120,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0908-00-081	ABILENE	TAYLOR COUNTY			VA	2020

Limits From: VARIOUS LOCATIONS IN THE
Limits To: ABILENE DISTRICT
Ranking Tier 2
Project Description: FY 2020 TRAFFIC CONTROL DEVICES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$141,409
ROW & Utilities	$0
Construction	$2,885,905
Construction Engineering	$184,121
Contingencies	$37,228
Indirect Costs	$0
Potential Change Orders	$166,805
Total Project Cost	$3,415,469

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0908-33-095	ABILENE	TAYLOR COUNTY			VA	2020

Limits From: IN ABILENE STATE PARK
Limits To: .
Ranking Tier 2
Project Description: CONST NEW ROADS,PARKING & PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$166,340
ROW & Utilities	$0
Construction	$3,394,700
Construction Engineering	$216,582
Contingencies	$43,792
Indirect Costs	$0
Potential Change Orders	$196,214
Total Project Cost	$4,017,627

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$2,950,000	$0	$0	$2,950,000
	Total	$2,950,000	$0	$0	$2,950,000

CSJ	District		MPO	City		Letting FY
0699-01-051	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 89	2024

Limits From: NEAR CHIMNEY ROCK ROAD
Limits To: REBECCA LANE IN ABILENE
Ranking Tier 2
Project Description: ACCESS MANAGEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$355,862
ROW & Utilities	$0
Construction	$7,262,482
Construction Engineering	$493,123
Contingencies	$152,512
Indirect Costs	$0
Potential Change Orders	$489,491
Total Project Cost	$8,753,469

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$5,290,000	$0	$0	$5,290,000
	Total	$5,290,000	$0	$0	$5,290,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

The Amarillo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-3. Further information on district contacts and project information may be found on the TxDOT web page.

The Amarillo District coordinates with local transportation partners, including the Amarillo Metropolitan Planning Organization, in the development of its projects.

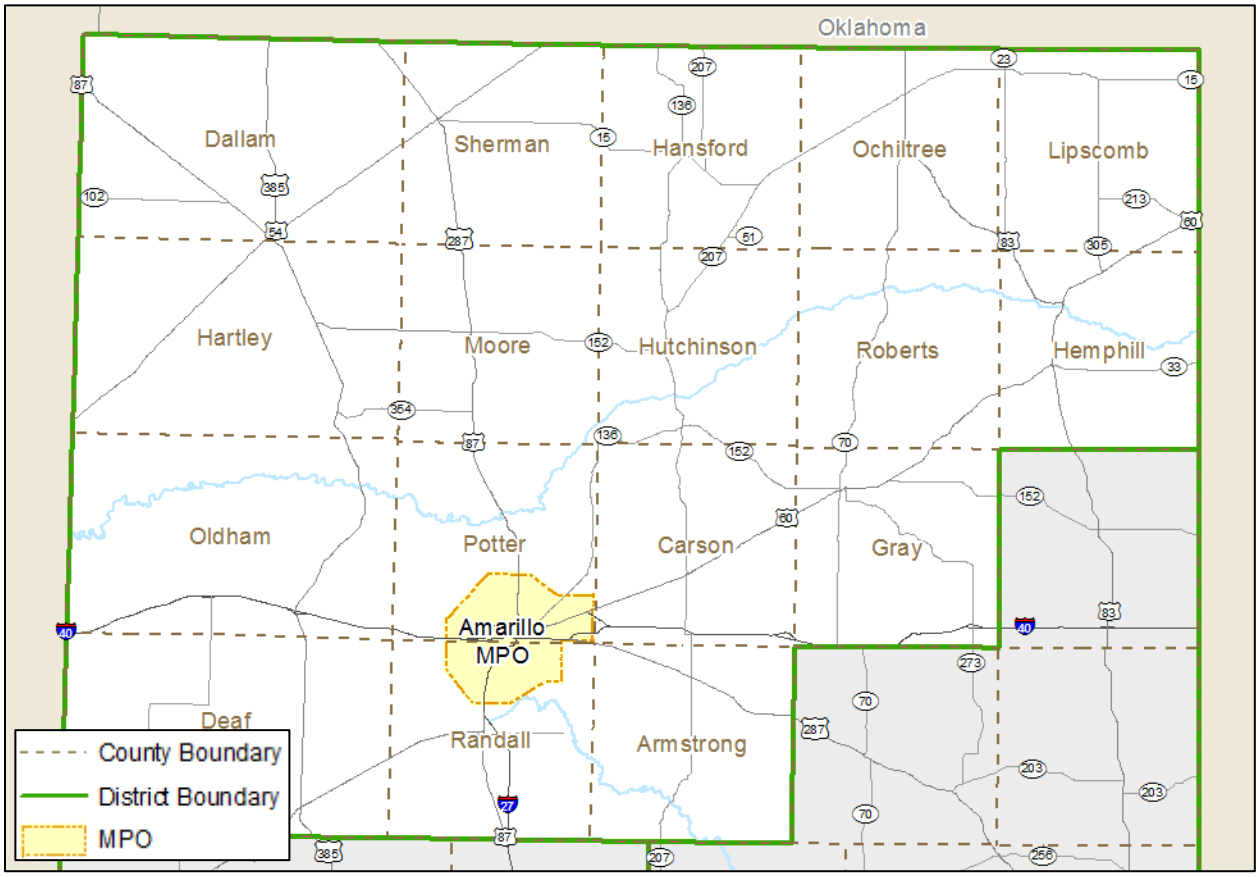


Figure XI-3 Amarillo District Geography

Armstrong County

CSJ	District		MPO	City		Letting FY
0904-06-010	AMARILLO	ARMSTRONG COUNTY			CR	2018

Limits From: ON CR 25
Limits To: AT WEST FORK COTTONWOOD CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,886
ROW & Utilities	$0
Construction	$160,945
Construction Engineering	$11,990
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,847
Total Project Cost	$184,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$150,800	$0	$0	$150,800
	Total	$150,800	$0	$0	$150,800

Carson County

CSJ	District		MPO	City		Letting FY
0455-02-027	AMARILLO	CARSON COUNTY			SH 152	2017

Limits From: AT SPRING CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE DECK AND STRUCTURAL REPAIRS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$105,598
ROW & Utilities	$0
Construction	$2,155,070
Construction Engineering	$105,383
Contingencies	$24,352
Indirect Costs	$0
Potential Change Orders	$89,651
Total Project Cost	$2,480,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,600,000	$0	$0	$1,600,000
1	PREVENTIVE MAINT & REHAB	$500,000	$0	$0	$500,000
	Total	$2,100,000	$0	$0	$2,100,000

CSJ	District		MPO	City		Letting FY
0455-02-028	AMARILLO	CARSON COUNTY			SH 152	2017

Limits From: AT WHITE DEER CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE DECK AND STRUCTURAL REPAIRS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$105,598
ROW & Utilities	$0
Construction	$2,155,070
Construction Engineering	$105,383
Contingencies	$24,352
Indirect Costs	$0
Potential Change Orders	$89,651
Total Project Cost	$2,480,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,600,000	$0	$0	$1,600,000
1	PREVENTIVE MAINT & REHAB	$500,000	$0	$0	$500,000
	Total	$2,100,000	$0	$0	$2,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Deaf Smith County

CSJ	District		MPO	City		Letting FY
1243-02-029	AMARILLO	DEAF SMITH COUNTY			FM 1259	2017

Limits From: 2.935 MI EAST OF FM 2943
Limits To: 3.149 MI EAST OF FM 2943
Ranking Tier 2
Project Description: INSTALL LED FLASHING CHEVRONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,308
ROW & Utilities	$0
Construction	$67,519
Construction Engineering	$3,018
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,100
Total Project Cost	$75,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$66,000	$0	$0	$66,000
	Total	$66,000	$0	$0	$66,000

CSJ	District		MPO	City		Letting FY
0226-05-063	AMARILLO	DEAF SMITH COUNTY			US 385	2018

Limits From: AT MOREMAN ROAD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,317
ROW & Utilities	$0
Construction	$88,093
Construction Engineering	$3,938
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,740
Total Project Cost	$99,087

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$82,800	$0	$0	$82,800
	Total	$82,800	$0	$0	$82,800

Gray County

CSJ	District		MPO	City		Letting FY
0169-07-047	AMARILLO	GRAY COUNTY			US 60	2017

Limits From: AT SL 171 INTERSECTION
Limits To: .
Ranking Tier 2
Project Description: INSTALL FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$852
ROW & Utilities	$0
Construction	$17,391
Construction Engineering	$777
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$541
Total Project Cost	$19,562

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$17,000	$0	$0	$17,000
	Total	$17,000	$0	$0	$17,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0169-07-052	AMARILLO	GRAY COUNTY			US 60	2018

Limits From: SH 70
Limits To: SH 152
Project Description: OVERLAY
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$351,895
ROW & Utilities	$0
Construction	$7,181,521
Construction Engineering	$249,917
Contingencies	$125,677
Indirect Costs	$0
Potential Change Orders	$225,500
Total Project Cost	$8,134,509

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,210,000	$0	$0	$5,210,000
1	PREVENTIVE MAINT & REHAB	$1,540,000	$0	$0	$1,540,000
	Total	$6,750,000	$0	$0	$6,750,000

CSJ	District		MPO	City		Letting FY
0490-01-034	AMARILLO	GRAY COUNTY			SH 70	2018

Limits From: AT KENTUCKY
Limits To: .
Project Description: IMPROVE TRAFFIC SIGNALS
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,317
ROW & Utilities	$0
Construction	$88,093
Construction Engineering	$3,938
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,740
Total Project Cost	$99,087

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$82,800	$0	$0	$82,800
	Total	$82,800	$0	$0	$82,800

CSJ	District		MPO	City		Letting FY
0490-01-035	AMARILLO	GRAY COUNTY			SH 70	2018

Limits From: AT SH 152
Limits To: .
Project Description: IMPROVE TRAFFIC SIGNALA
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,317
ROW & Utilities	$0
Construction	$88,093
Construction Engineering	$3,938
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,740
Total Project Cost	$99,087

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$82,800	$0	$0	$82,800
	Total	$82,800	$0	$0	$82,800

CSJ	District		MPO	City		Letting FY
0904-13-024	AMARILLO	GRAY COUNTY			CR	2018

Limits From: ON CR 17
Limits To: AT GRAPEVINE CRK
Project Description: REPLACE BRIDGE AND APPROACHES
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$88,515
ROW & Utilities	$0
Construction	$1,806,434
Construction Engineering	$134,579
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$43,174
Total Project Cost	$2,072,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,692,570	$0	$0	$1,692,570
	Total	$1,692,570	$0	$0	$1,692,570

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0904-13-025	AMARILLO	GRAY COUNTY			CR	2018

Limits From: ON HOG FARM ROAD
Limits To: AT TURKEY CREEK BR
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,070
ROW & Utilities	$0
Construction	$613,682
Construction Engineering	$45,719
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,667
Total Project Cost	$704,138

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$575,000	$0	$0	$575,000
	Total	$575,000	$0	$0	$575,000

CSJ	District		MPO	City		Letting FY
0169-07-050	AMARILLO	GRAY COUNTY			US 60	2019

Limits From: AT SH 273 IN PAMPA
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,961
ROW & Utilities	$0
Construction	$121,644
Construction Engineering	$5,437
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,783
Total Project Cost	$136,825

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,937	$0	$0	$109,937
	Total	$109,937	$0	$0	$109,937

CSJ	District		MPO	City		Letting FY
0169-07-051	AMARILLO	GRAY COUNTY			US 60	2019

Limits From: AT BARNES STREET IN PAMPA
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,590
ROW & Utilities	$0
Construction	$154,893
Construction Engineering	$6,924
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,817
Total Project Cost	$174,223

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$139,986	$0	$0	$139,986
	Total	$139,986	$0	$0	$139,986

CSJ	District		MPO	City		Letting FY
0904-13-026	AMARILLO	GRAY COUNTY			CR	2019

Limits From: ON WEST LINE ROAD
Limits To: AT MCCLELLAN CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,460
ROW & Utilities	$0
Construction	$825,706
Construction Engineering	$61,515
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,734
Total Project Cost	$947,416

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$734,050	$0	$0	$734,050
	Total	$734,050	$0	$0	$734,050

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Hansford County

CSJ	District		MPO	City		Letting FY
0791-01-016	AMARILLO	HANSFORD COUNTY			SH 136	2021

Limits From: OKLAHOMA STATE LINE
Limits To: APPROXIMATELY 1300 FT SOUTH
Ranking Tier 2
Project Description: REALIGN EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,904
ROW & Utilities	$100,000
Construction	$732,726
Construction Engineering	$46,748
Contingencies	$9,452
Indirect Costs	$0
Potential Change Orders	$42,352
Total Project Cost	$967,181

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$612,250	$612,250
	Total	$0	$0	$612,250	$612,250

Hartley County

CSJ	District		MPO	City		Letting FY
0238-01-032	AMARILLO	HARTLEY COUNTY			US 54	2023

Limits From: NEW MEXICO STATE LINE
Limits To: MIDDLEWATER
Ranking Tier 2
Project Description: CONVERT TO SUPER 2 HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,205,117
ROW & Utilities	$0
Construction	$24,594,215
Construction Engineering	$1,202,657
Contingencies	$277,915
Indirect Costs	$0
Potential Change Orders	$1,023,119
Total Project Cost	$28,303,023

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$10,000,000	$0	$0	$10,000,000
11	DISTRICT DISCRETIONARY	$9,000,000	$0	$0	$9,000,000
	Total	$19,000,000	$0	$0	$19,000,000

Hemphill County

CSJ	District		MPO	City		Letting FY
0030-06-059	AMARILLO	HEMPHILL COUNTY			US 83	2017

Limits From: AT SH 33
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, INSTALL ADV WARN SIGNA LS AND SIGNS, INSTALL PAV MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,057
ROW & Utilities	$0
Construction	$144,013
Construction Engineering	$6,437
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,479
Total Project Cost	$161,986

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$140,774	$0	$0	$140,774
	Total	$140,774	$0	$0	$140,774

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Hutchinson County

CSJ	District		MPO	City		Letting FY
0791-03-020	AMARILLO	HUTCHINSON COUNTY			SH 136	2017

Limits From: AT FM 281
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, INSTALL ADV WARN SIGNA LS AND SIGNS, INSTALL PAV MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,707
ROW & Utilities	$0
Construction	$55,242
Construction Engineering	$2,469
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,718
Total Project Cost	$62,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,000	$0	$0	$54,000
	Total	$54,000	$0	$0	$54,000

CSJ	District		MPO	City		Letting FY
0455-01-045	AMARILLO	HUTCHINSON COUNTY			SH 152	2018

Limits From: AT SS 246
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,317
ROW & Utilities	$0
Construction	$88,093
Construction Engineering	$3,938
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,740
Total Project Cost	$99,087

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$82,800	$0	$0	$82,800
	Total	$82,800	$0	$0	$82,800

Ochiltree County

CSJ	District		MPO	City		Letting FY
0490-03-026	AMARILLO	OCHILTREE COUNTY			SH 70	2017

Limits From: AT FM 281
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, INSTALL ADV WARN SIGNA LS AND SIGNS, INSTALL PAV MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,707
ROW & Utilities	$0
Construction	$55,242
Construction Engineering	$2,469
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,718
Total Project Cost	$62,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,000	$0	$0	$54,000
	Total	$54,000	$0	$0	$54,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0030-03-026	AMARILLO	OCHILTREE COUNTY			US 83	2020

Limits From: WOLF CREEK
Limits To: LIPSCOMB COUNTY LINE
Ranking Tier 2
Project Description: BASE REPAIR AND OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$422,899
ROW & Utilities	$0
Construction	$8,630,593
Construction Engineering	$300,345
Contingencies	$151,035
Indirect Costs	$0
Potential Change Orders	$271,001
Total Project Cost	$9,775,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,210,000	$0	$0	$5,210,000
1	PREVENTIVE MAINT & REHAB	$2,290,000	$0	$0	$2,290,000
	Total	$7,500,000	$0	$0	$7,500,000

Oldham County

CSJ	District		MPO	City		Letting FY
0090-03-059	AMARILLO	OLDHAM COUNTY			IH 40	2019

Limits From: AT DRAIN 0.1 MILES E OF SH 214
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,272
ROW & Utilities	$0
Construction	$46,376
Construction Engineering	$2,268
Contingencies	$524
Indirect Costs	$0
Potential Change Orders	$1,929
Total Project Cost	$53,370

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$46,376	$0	$0	$46,376
	Total	$46,376	$0	$0	$46,376

CSJ	District		MPO	City		Letting FY
0090-03-060	AMARILLO	OLDHAM COUNTY			IH 40	2019

Limits From: AT DRAIN 3.9 MILES E OF SH 214
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,202
ROW & Utilities	$0
Construction	$44,948
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$47,150

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$44,948	$0	$0	$44,948
	Total	$44,948	$0	$0	$44,948

CSJ	District		MPO	City		Letting FY
0090-03-061	AMARILLO	OLDHAM COUNTY			IH 40	2019

Limits From: AT DRAIN 0.3 MILES W OF FM 3319
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,787
ROW & Utilities	$0
Construction	$260,950
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$273,737

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$260,950	$0	$0	$260,950
	Total	$260,950	$0	$0	$260,950

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Potter County

CSJ	District		MPO	City		Letting FY
0168-10-072	AMARILLO	POTTER COUNTY	AMARILLO	AMARILLO	IH 27	2017

Limits From: ON IH 27 NBL AT 26TH AVE
Limits To: .
Ranking Tier 2
Project Description: REPAIR BEARINGS,BACKWALL,APPROACHS AND ERIOSION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$100,255
ROW & Utilities	$0
Construction	$2,046,017
Construction Engineering	$100,050
Contingencies	$23,120
Indirect Costs	$0
Potential Change Orders	$85,114
Total Project Cost	$2,354,557

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0168-10-073	AMARILLO	POTTER COUNTY	AMARILLO	AMARILLO	IH 27	2017

Limits From: ON IH 27 SBL AT 26TH AVE
Limits To: .
Ranking Tier 2
Project Description: WIDEN, REPAIR BEARINGS, BACKWALLS AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$100,255
ROW & Utilities	$0
Construction	$2,046,017
Construction Engineering	$100,050
Contingencies	$23,120
Indirect Costs	$0
Potential Change Orders	$85,114
Total Project Cost	$2,354,557

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0275-01-180	AMARILLO	POTTER COUNTY	AMARILLO	AMARILLO	IH 40	2017

Limits From: AT WHITAKER STREET
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE AND APPROACHES WB LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,800
ROW & Utilities	$0
Construction	$5,200,000
Construction Engineering	$387,400
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$124,280
Total Project Cost	$5,966,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0275-01-181	AMARILLO	POTTER COUNTY	AMARILLO	AMARILLO	IH 40	2017

Limits From: AT WHITAKER STREET
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE AND APPROACHES EB LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,800
ROW & Utilities	$0
Construction	$5,200,000
Construction Engineering	$387,400
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$124,280
Total Project Cost	$5,966,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0275-01-182	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2017**

Limits From: AT SL 335 (LAKESIDE DR)
Limits To: .
Ranking Tier 2
Project Description: REPLACE EXISTING BRIDGE AND APPROACHES WB LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,800
ROW & Utilities	$0
Construction	$5,200,000
Construction Engineering	$387,400
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$124,280
Total Project Cost	$5,966,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0275-01-183	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2017**

Limits From: AT SL 335 (LAKESIDE DR)
Limits To: .
Ranking Tier 2
Project Description: REPLACE EXISTING BRIDGE AND APPROACHES EB LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,800
ROW & Utilities	$0
Construction	$5,200,000
Construction Engineering	$387,400
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$124,280
Total Project Cost	$5,966,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0275-01-184	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2017**

Limits From: AT FM 1258
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE AND APPROACHES WB LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,800
ROW & Utilities	$0
Construction	$5,200,000
Construction Engineering	$387,400
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$124,280
Total Project Cost	$5,966,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0275-01-185	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2017**

Limits From: AT FM 1258
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE AND APPROACHES EB LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,800
ROW & Utilities	$0
Construction	$5,200,000
Construction Engineering	$387,400
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$124,280
Total Project Cost	$5,966,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0275-01-187	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2017**

Limits From: ON IH 40 AT BELL STREET
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGES WITH 1 BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$230,586
ROW & Utilities	$0
Construction	$4,705,840
Construction Engineering	$230,116
Contingencies	$53,176
Indirect Costs	$0
Potential Change Orders	$195,763
Total Project Cost	$5,415,481

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,600,000	$0	$0	$4,600,000
	Total	$4,600,000	$0	$0	$4,600,000

CSJ	District		MPO	City		Letting FY
0275-01-178	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2018**

Limits From: BIH 40 D
Limits To: SL 335 SONCY ROAD
Ranking Tier 2
Project Description: REHAB, NEW STRUCTURES, RAMPS & ASSOCIATED WORK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$528,117
ROW & Utilities	$1,906,000
Construction	$10,777,888
Construction Engineering	$528,117
Contingencies	$5,389
Indirect Costs	$0
Potential Change Orders	$487,161
Total Project Cost	$14,232,671

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,000,000	$0	$0	$6,000,000
----------Remaining Funding to be Determined----------					
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0904-02-038	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**VA**	**2018**

Limits From: RANDALL COUNTY LINE
Limits To: SW 9TH AVENUE
Ranking Tier 3
Project Description: NEW LOCATION FREEWAY, CONSTRUCT INTERCHANGE, MAIN LANES AND FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,809,282
ROW & Utilities	$20,060,000
Construction	$118,556,771
Construction Engineering	$5,418,044
Contingencies	$9,816,501
Indirect Costs	$0
Potential Change Orders	$6,971,138
Total Project Cost	$166,631,736

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$9,000,000	$0	$0	$9,000,000
----------Remaining Funding to be Determined----------					
	Total	$9,000,000	$0	$0	$9,000,000

CSJ	District		MPO	City		Letting FY
0041-05-052	**AMARILLO**	**POTTER COUNTY**			**US 87**	**2019**

Limits From: AT SAND CREEK 5 MI N OF CAN RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,611
ROW & Utilities	$0
Construction	$114,510
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$120,121

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$114,510	$0	$0	$114,510
	Total	$114,510	$0	$0	$114,510

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0041-07-105	AMARILLO	POTTER COUNTY			US 87	2019

Limits From: AT DRAIN JCT LOOP 335
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,340
ROW & Utilities	$0
Construction	$68,170
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$71,510

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$68,170	$0	$0	$68,170
	Total	$68,170	$0	$0	$68,170

CSJ	District		MPO	City		Letting FY
0090-05-095	AMARILLO	POTTER COUNTY	AMARILLO	AMARILLO	SL 279	2019

Limits From: AT WESTERN STREET
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,094
ROW & Utilities	$0
Construction	$165,182
Construction Engineering	$7,384
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,137
Total Project Cost	$185,796

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$149,285	$0	$0	$149,285
	Total	$149,285	$0	$0	$149,285

CSJ	District		MPO	City		Letting FY
0090-06-042	AMARILLO	POTTER COUNTY			BI 40-D	2019

Limits From: AT DRAW 0.8 MI NE OF 9TH ST
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,597
ROW & Utilities	$0
Construction	$155,040
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$162,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$155,040	$0	$0	$155,040
	Total	$155,040	$0	$0	$155,040

CSJ	District		MPO	City		Letting FY
0169-02-066	AMARILLO	POTTER COUNTY	AMARILLO	AMARILLO	US 60	2019

Limits From: AT SL 335
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,246
ROW & Utilities	$0
Construction	$209,100
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$219,346

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$209,100	$0	$0	$209,100
	Total	$209,100	$0	$0	$209,100

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0275-01-169	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2019**

Limits From: AT DRAINAGE DITCH 1.64MI E OF IH27
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,296
ROW & Utilities	$0
Construction	$46,852
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$49,148

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$46,852	$0	$0	$46,852
	Total	$46,852	$0	$0	$46,852

CSJ	District		MPO	City		Letting FY
0275-01-170	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2019**

Limits From: ON AVONDALE ST AT IH 40
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,764
ROW & Utilities	$0
Construction	$138,040
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$144,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$138,040	$0	$0	$138,040
	Total	$138,040	$0	$0	$138,040

CSJ	District		MPO	City		Letting FY
0275-01-171	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2019**

Limits From: AT DRAINAGE DITCH .7MI E OF SL335W
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,162
ROW & Utilities	$0
Construction	$84,932
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$89,094

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$84,932	$0	$0	$84,932
	Total	$84,932	$0	$0	$84,932

CSJ	District		MPO	City		Letting FY
2635-01-031	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**SL 335**	**2019**

Limits From: AT DRAINAGE DITCH 1.2MI E OF US287
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,519
ROW & Utilities	$0
Construction	$71,825
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$75,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$71,825	$0	$0	$71,825
	Total	$71,825	$0	$0	$71,825

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2635-01-032	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**SL 335**	**2019**

Limits From: AT DRAINAGE DITCH 2.2MI E OF US287
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,114
ROW & Utilities	$0
Construction	$124,780
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$130,894

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$124,780	$0	$0	$124,780
	Total	$124,780	$0	$0	$124,780

CSJ	District		MPO	City		Letting FY
2635-04-031	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**SL 335**	**2026**

Limits From: SW 9TH
Limits To: FM 1719
Ranking Tier 2
Project Description: CONVERT NONFREEWAY TO FREEWAY- MAINLANES,STRUCTURES,FRT RDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,140,409
ROW & Utilities	$0
Construction	$43,681,812
Construction Engineering	$2,074,886
Contingencies	$1,205,618
Indirect Costs	$0
Potential Change Orders	$2,883,000
Total Project Cost	$51,985,724

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$10,000,000	$0	$0	$10,000,000
11	DISTRICT DISCRETIONARY	$10,000,000	$0	$0	$10,000,000
----------Remaining Funding to be Determined----------					
	Total	$20,000,000	$0	$0	$20,000,000

Randall County

CSJ	District		MPO	City		Letting FY
0168-09-161	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**IH 27**	**2017**

Limits From: SUNDOWN LANE
Limits To: BELL STREET
Ranking Tier 2
Project Description: WIDEN FREEWAY AT SL 335, RAMP AND FRT RD IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$406,243
ROW & Utilities	$4,574,917
Construction	$8,290,683
Construction Engineering	$356,499
Contingencies	$14,923
Indirect Costs	$0
Potential Change Orders	$390,491
Total Project Cost	$14,033,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$116,166	$0	$0	$116,166
10	FEDERAL EARMARK	$173,433	$0	$0	$173,433
10	FEDERAL EARMARK	$1,104,064	$0	$0	$1,104,064
11	PROP 1 ENERGY SECTOR	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$1,999,919	$0	$0	$1,999,919
	Total	$3,893,582	$0	$0	$3,893,582

CSJ	District		MPO	City		Letting FY
0168-09-166	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**IH 27**	**2017**

Limits From: ON IH 27 SBL AT 45TH AVE
Limits To: .
Ranking Tier 2
Project Description: REPLACE AND WIDEN DECK, BACKWALLS AND STRUCTURAL REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$110,250
ROW & Utilities	$0
Construction	$2,250,000
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$2,360,250

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,250,000	$0	$0	$2,250,000
	Total	$2,250,000	$0	$0	$2,250,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0168-09-167	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**IH 27**	**2017**

Limits From: ON IH 27 NBL AT 45TH AVE
Limits To: .
Ranking Tier 2
Project Description: REPLACE AND WIDEN DECK, BACKWALLS AND STRUCTURAL REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$112,787
ROW & Utilities	$0
Construction	$2,301,770
Construction Engineering	$112,557
Contingencies	$26,010
Indirect Costs	$0
Potential Change Orders	$95,754
Total Project Cost	$2,648,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,250,000	$0	$0	$2,250,000
	Total	$2,250,000	$0	$0	$2,250,000

CSJ	District		MPO	City		Letting FY
0168-09-168	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**IH 27**	**2017**

Limits From: AT 45TH AVENUE
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,511
ROW & Utilities	$0
Construction	$112,467
Construction Engineering	$5,027
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,498
Total Project Cost	$126,502

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,937	$0	$0	$109,937
	Total	$109,937	$0	$0	$109,937

CSJ	District		MPO	City		Letting FY
1480-02-030	**AMARILLO**	**RANDALL COUNTY**			**FM 1541**	**2017**

Limits From: AT FM 1151
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, INSTALL ADV WARN SIGNA ALS AND SIGNS, INSTALL PAVE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,865
ROW & Utilities	$0
Construction	$38,056
Construction Engineering	$1,701
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,184
Total Project Cost	$42,805

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$37,200	$0	$0	$37,200
	Total	$37,200	$0	$0	$37,200

CSJ	District		MPO	City		Letting FY
2635-02-029	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**SL 335**	**2017**

Limits From: IH 27
Limits To: BELL STREET
Ranking Tier 1
Project Description: CONVERT NONFREEWAY TO FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$101,561
ROW & Utilities	$2,866,389
Construction	$2,072,671
Construction Engineering	$98,452
Contingencies	$57,206
Indirect Costs	$0
Potential Change Orders	$136,796
Total Project Cost	$5,333,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$1,000,000	$0	$0	$1,000,000
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$2,000,000	$0	$0	$2,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2635-03-018	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**SL 335**	**2017**

Limits From: FM 2590
Limits To: IH 27
Ranking Tier 1
Project Description: CONVERT NONFREEWAY TO FREEWAY, CONSTR PARTIAL INTERCHANGE, MAINLANES AND FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,285,120
ROW & Utilities	$21,209,728
Construction	$46,635,094
Construction Engineering	$2,215,167
Contingencies	$1,287,129
Indirect Costs	$0
Potential Change Orders	$3,077,916
Total Project Cost	$76,710,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$2,470,000	$0	$0	$2,470,000
4	PROP 1 CONNECTIVITY	$3,970,000	$0	$0	$3,970,000
11	PROP 1 ENERGY SECTOR	$1,180,000	$0	$0	$1,180,000
1	PROP 1 MAINTENANCE	$6,880,000	$0	$0	$6,880,000
2U	URBAN CORRIDOR	$5,800,000	$0	$0	$5,800,000
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
1	PREVENTIVE MAINT & REHAB	$23,200,000	$0	$0	$23,200,000
	Total	$45,000,000	$0	$0	$45,000,000

CSJ	District		MPO	City		Letting FY
0168-08-070	**AMARILLO**	**RANDALL COUNTY**			**US 60**	**2018**

Limits From: AT FM 2590
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,966
ROW & Utilities	$0
Construction	$80,944
Construction Engineering	$3,618
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,517
Total Project Cost	$91,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,080	$0	$0	$76,080
	Total	$76,080	$0	$0	$76,080

CSJ	District		MPO	City		Letting FY
0904-11-056	**AMARILLO**	**RANDALL COUNTY**			**PW**	**2018**

Limits From: WITHIN PALO DURO STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEALCOAT ROADS, PARKING LOTS,CAMPSITE PULLOUTS THROUGHOUT TH E PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,156
ROW & Utilities	$0
Construction	$452,170
Construction Engineering	$11,485
Contingencies	$2,532
Indirect Costs	$0
Potential Change Orders	$7,777
Total Project Cost	$496,121

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

CSJ	District		MPO	City		Letting FY
0904-11-058	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**VA**	**2018**

Limits From: FM 2590
Limits To: POTTER COUNTY LINE
Ranking Tier 3
Project Description: NEW LOCATION FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,855,251
ROW & Utilities	$13,400,000
Construction	$78,678,585
Construction Engineering	$3,595,611
Contingencies	$6,514,587
Indirect Costs	$0
Potential Change Orders	$4,626,301
Total Project Cost	$110,670,334

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$11,030,000	$0	$0	$11,030,000
11	DISTRICT DISCRETIONARY	$2,780,000	$0	$0	$2,780,000
----------Remaining Funding to be Determined----------					
	Total	$13,810,000	$0	$0	$13,810,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0168-08-071	AMARILLO	RANDALL COUNTY			US 60	2019

Limits From: AT FM 2590 IN CANYON
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,771
ROW & Utilities	$0
Construction	$138,190
Construction Engineering	$6,177
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,298
Total Project Cost	$155,436

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$124,891	$0	$0	$124,891
	Total	$124,891	$0	$0	$124,891

CSJ	District		MPO	City		Letting FY
2635-02-032	AMARILLO	RANDALL COUNTY	AMARILLO	AMARILLO	SL 335	2024

Limits From: 0.2 MILES WEST OF FM 1541
Limits To: 0.2 MILES SOUTH OF 34TH AVENUE
Ranking Tier 3
Project Description: CONVERT NON-FREEWAY TO FREEWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,298,214
ROW & Utilities	$0
Construction	$67,310,484
Construction Engineering	$3,197,248
Contingencies	$1,857,769
Indirect Costs	$0
Potential Change Orders	$4,442,492
Total Project Cost	$80,106,208

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$10,000,000	$0	$0	$10,000,000
11	DISTRICT DISCRETIONARY	$10,000,000	$0	$0	$10,000,000
----------Remaining Funding to be Determined----------					
	Total	$20,000,000	$0	$0	$20,000,000

Roberts County

CSJ	District		MPO	City		Letting FY
0169-08-024	AMARILLO	ROBERTS COUNTY			US 60	2019

Limits From: FM 748 IN MIAMI
Limits To: HEMPHILL COUNTY LINE
Ranking Tier 2
Project Description: REPAIR JOINTS, MILL AND FILL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$405,360
ROW & Utilities	$0
Construction	$8,272,649
Construction Engineering	$370,615
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$329,251
Total Project Cost	$9,377,875

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,210,000	$0	$0	$5,210,000
1	PREVENTIVE MAINT & REHAB	$2,290,000	$0	$0	$2,290,000
	Total	$7,500,000	$0	$0	$7,500,000

CSJ	District		MPO	City		Letting FY
0798-01-025	AMARILLO	ROBERTS COUNTY			FM 282	2019

Limits From: AT RED DEER CREEK
Limits To: IN MIAMI
Ranking Tier 2
Project Description: REPLACE EXISTING BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$125,773
ROW & Utilities	$0
Construction	$2,566,805
Construction Engineering	$191,227
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$61,347
Total Project Cost	$2,945,152

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,350,000	$0	$0	$2,350,000
	Total	$2,350,000	$0	$0	$2,350,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Sherman County

CSJ	District		MPO	City		Letting FY
0066-02-029	**AMARILLO**	**SHERMAN COUNTY**			**US 287**	**2018**

Limits From: PURNELL STREET IN STRATFORD
Limits To: 2.0 MILES NORTH
Project Description: REHAB AND ADD 2 ADDITIONAL LANES

Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$119,780
ROW & Utilities	$0
Construction	$2,444,494
Construction Engineering	$119,780
Contingencies	$1,222
Indirect Costs	$0
Potential Change Orders	$110,491
Total Project Cost	$2,795,768

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$2,327,540	$0	$0	$2,327,540
	Total	$2,327,540	$0	$0	$2,327,540

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Atlanta District

The Atlanta District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-4. Further information on district contacts and project information may be found on the TxDOT web page.

The Atlanta District coordinates with local transportation partners, including the Texarkana Metropolitan Planning Organization and the Longview Metropolitan Planning Organization, in the development of its projects.

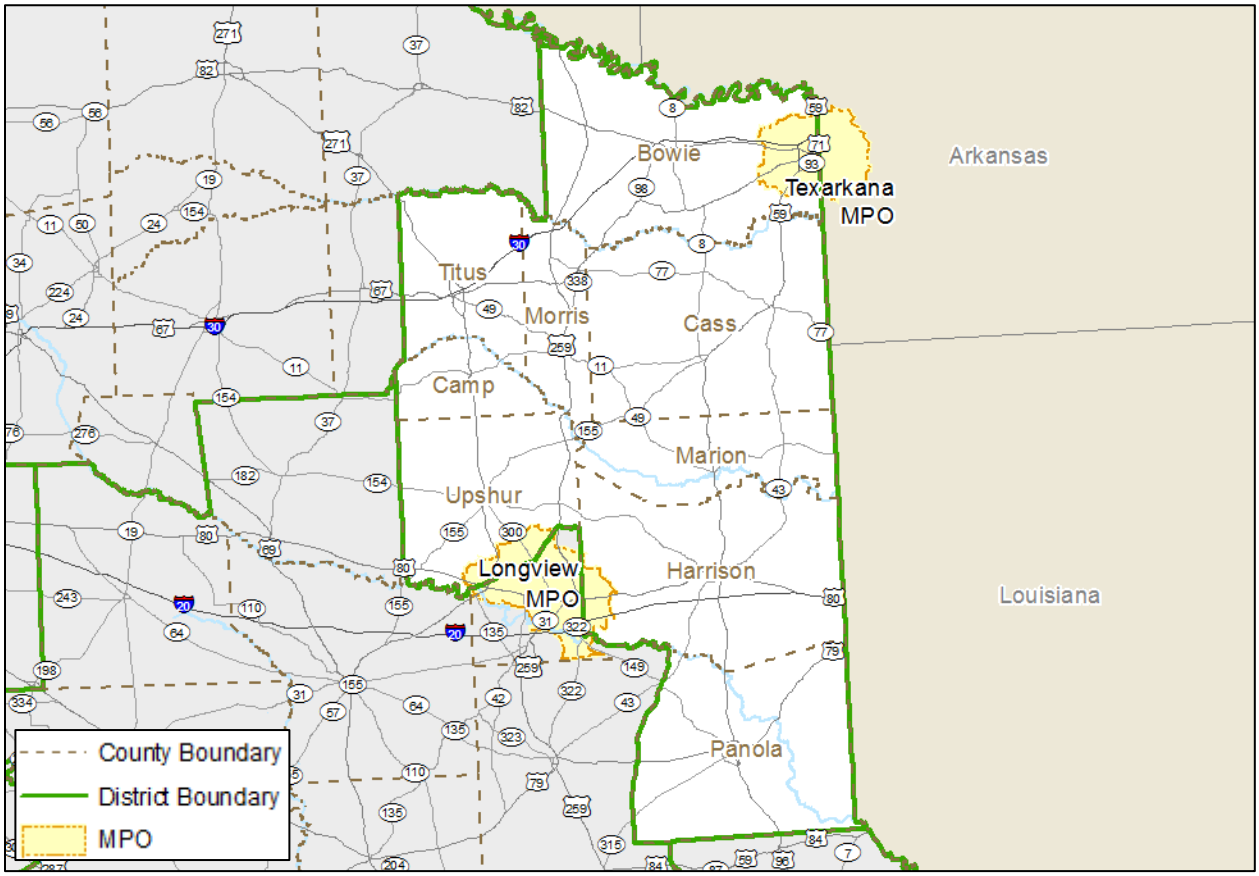


Figure XI-4 Atlanta District Geography

Bowie County

CSJ	District	BOWIE COUNTY	MPO	City	US 67	Letting FY
0010-11-069	ATLANTA					2017

Limits From: AT BASSETT'S CREEK
Limits To: .
Ranking Tier 1
Project Description: BRIDGE PREVENTATIVE MAINTENANCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,496
ROW & Utilities	$0
Construction	$30,522
Construction Engineering	$1,493
Contingencies	$345
Indirect Costs	$0
Potential Change Orders	$1,270
Total Project Cost	$35,125

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$29,348	$0	$0	$29,348
	Total	$29,348	$0	$0	$29,348

CSJ	District	BOWIE COUNTY	MPO	City	US 67	Letting FY
0010-13-087	ATLANTA		TEXARKANA	TEXARKANA		2017

Limits From: AT IH 369 INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,704
ROW & Utilities	$0
Construction	$218,458
Construction Engineering	$14,396
Contingencies	$2,403
Indirect Costs	$0
Potential Change Orders	$14,833
Total Project Cost	$260,795

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$246,712	$0	$0	$246,712
	Total	$246,712	$0	$0	$246,712

CSJ	District	BOWIE COUNTY	MPO	City	US 67	Letting FY
0010-13-088	ATLANTA		TEXARKANA	TEXARKANA		2017

Limits From: AT FM 989 INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,255
ROW & Utilities	$0
Construction	$209,280
Construction Engineering	$13,792
Contingencies	$2,302
Indirect Costs	$0
Potential Change Orders	$14,210
Total Project Cost	$249,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$264,480	$0	$0	$264,480
	Total	$264,480	$0	$0	$264,480

CSJ	District	BOWIE COUNTY	MPO	City	US 82	Letting FY
0046-06-075	ATLANTA					2017

Limits From: FM 1398
Limits To: FM 2148
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,036
ROW & Utilities	$0
Construction	$449,713
Construction Engineering	$29,636
Contingencies	$4,947
Indirect Costs	$0
Potential Change Orders	$30,536
Total Project Cost	$536,867

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$435,309	$0	$0	$435,309
	Total	$435,309	$0	$0	$435,309

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0046-08-016	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**SL 14**	**2017**

Limits From: US 71
Limits To: 24TH STREET
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INSTALL FLASHING YELLOW ARROW

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,770
ROW & Utilities	$0
Construction	$383,055
Construction Engineering	$17,123
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,913
Total Project Cost	$430,861

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$376,945	$0	$0	$376,945
	Total	$376,945	$0	$0	$376,945

CSJ	District		MPO	City		Letting FY
0062-01-041	**ATLANTA**	**BOWIE COUNTY**			**SH 8**	**2017**

Limits From: US 67
Limits To: CASS C/L
Ranking Tier 2
Project Description: PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,969
ROW & Utilities	$0
Construction	$101,406
Construction Engineering	$4,533
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,154
Total Project Cost	$114,062

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$98,815	$0	$0	$98,815
	Total	$98,815	$0	$0	$98,815

CSJ	District		MPO	City		Letting FY
0217-02-035	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**US 71**	**2017**

Limits From: AT US 67 INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,833
ROW & Utilities	$0
Construction	$323,125
Construction Engineering	$21,294
Contingencies	$3,554
Indirect Costs	$0
Potential Change Orders	$21,940
Total Project Cost	$385,747

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$314,868	$0	$0	$314,868
	Total	$314,868	$0	$0	$314,868

CSJ	District		MPO	City		Letting FY
0217-02-036	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**US 71**	**2017**

Limits From: AT 19TH STREET
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS, INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,069
ROW & Utilities	$0
Construction	$205,493
Construction Engineering	$9,186
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,391
Total Project Cost	$231,139

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$200,242	$0	$0	$200,242
	Total	$200,242	$0	$0	$200,242

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0330-01-031	ATLANTA	BOWIE COUNTY		FM 1840	2017

Limits From: SH 98
Limits To: SH 8
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,769
ROW & Utilities	$0
Construction	$56,503
Construction Engineering	$3,724
Contingencies	$622
Indirect Costs	$0
Potential Change Orders	$1,757
Total Project Cost	$65,374

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$259,406	$0	$0	$259,406
	Total	$259,406	$0	$0	$259,406

CSJ	District	MPO	City		Letting FY
0330-02-016	ATLANTA	BOWIE COUNTY		FM 44	2017

Limits From: RED RIVER C/L
Limits To: FM 3165
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,772
ROW & Utilities	$0
Construction	$179,011
Construction Engineering	$8,002
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,567
Total Project Cost	$201,352

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$174,437	$0	$0	$174,437
	Total	$174,437	$0	$0	$174,437

CSJ	District	MPO	City		Letting FY
0610-05-053	ATLANTA	BOWIE COUNTY		IH 30	2017

Limits From: MORRIS C/L
Limits To: 0.384 MI. E. OF SH 98
Ranking Tier 1
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,156
ROW & Utilities	$0
Construction	$717,467
Construction Engineering	$32,071
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,313
Total Project Cost	$807,007

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$706,022	$0	$0	$706,022
	Total	$706,022	$0	$0	$706,022

CSJ	District	MPO	City		Letting FY
0610-06-080	ATLANTA	BOWIE COUNTY		IH 30	2017

Limits From: 0.3 MI. W. OF US 82
Limits To: 0.4 MI. E. OF SH 8
Ranking Tier 1
Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,551
ROW & Utilities	$0
Construction	$480,636
Construction Engineering	$31,674
Contingencies	$5,287
Indirect Costs	$0
Potential Change Orders	$32,635
Total Project Cost	$573,783

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$462,150	$0	$0	$462,150
	Total	$462,150	$0	$0	$462,150

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0610-07-100	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	IH 30	2017

Limits From: 0.7 MI W OF FM 1398
Limits To: 0.5 MI E OF FM 2148
Ranking Tier 1
Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,707
ROW & Utilities	$0
Construction	$545,043
Construction Engineering	$35,918
Contingencies	$5,995
Indirect Costs	$0
Potential Change Orders	$37,008
Total Project Cost	$650,673

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$524,080	$0	$0	$524,080
	Total	$524,080	$0	$0	$524,080

CSJ	District	County	MPO	City		Letting FY
0919-19-078	ATLANTA	BOWIE COUNTY		NEW BOSTON	VA	2017

Limits From: ON EAST ST, FRONT ST, ELM ST,
Limits To: MERRILL ST, & LION ST IN NEW BOSTON
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS FROM RESIDENTIAL TO SCHOOL & PARK FACILITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,841
ROW & Utilities	$0
Construction	$1,282,470
Construction Engineering	$81,822
Contingencies	$16,544
Indirect Costs	$0
Potential Change Orders	$74,127
Total Project Cost	$1,517,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,225,430	$0	$0	$1,225,430
	Total	$1,225,430	$0	$0	$1,225,430

CSJ	District	County	MPO	City		Letting FY
0945-01-038	ATLANTA	BOWIE COUNTY			FM 1397	2017

Limits From: 6.4 MI. N. OF IH 30
Limits To: 0.8 MI. N. OF IH 30 (SERENITY LANE)
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,582
ROW & Utilities	$0
Construction	$440,456
Construction Engineering	$29,026
Contingencies	$4,845
Indirect Costs	$0
Potential Change Orders	$29,907
Total Project Cost	$525,816

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$420,866	$0	$0	$420,866
	Total	$420,866	$0	$0	$420,866

CSJ	District	County	MPO	City		Letting FY
1020-01-053	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	FM 559	2017

Limits From: UNIVERSITY AVENUE
Limits To: ROBISON ROAD
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INSTALL FLASHING YELLOW ARROW

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,473
ROW & Utilities	$0
Construction	$295,361
Construction Engineering	$13,203
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,186
Total Project Cost	$332,222

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$290,649	$0	$0	$290,649
	Total	$290,649	$0	$0	$290,649

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1215-02-015	ATLANTA	BOWIE COUNTY			FM 1840	2017

Limits From: IH 30
Limits To: SH 98
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,518
ROW & Utilities	$0
Construction	$51,381
Construction Engineering	$2,297
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,598
Total Project Cost	$57,793

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$105,584	$0	$0	$105,584
	Total	$105,584	$0	$0	$105,584

CSJ	District		MPO	City		Letting FY
1231-01-062	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	FM 989	2017

Limits From: AT REDWATER ROAD INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,551
ROW & Utilities	$0
Construction	$215,319
Construction Engineering	$14,190
Contingencies	$2,369
Indirect Costs	$0
Potential Change Orders	$14,620
Total Project Cost	$257,048

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$263,152	$0	$0	$263,152
	Total	$263,152	$0	$0	$263,152

CSJ	District		MPO	City		Letting FY
1987-01-035	ATLANTA	BOWIE COUNTY			FM 2149	2017

Limits From: END OF MAINTENANCE
Limits To: US 67
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,704
ROW & Utilities	$0
Construction	$891,917
Construction Engineering	$58,777
Contingencies	$9,811
Indirect Costs	$0
Potential Change Orders	$60,561
Total Project Cost	$1,064,771

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$863,350	$0	$0	$863,350
	Total	$863,350	$0	$0	$863,350

CSJ	District		MPO	City		Letting FY
2422-01-010	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	FM 2516	2017

Limits From: US 59
Limits To: FM 558
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,621
ROW & Utilities	$0
Construction	$502,475
Construction Engineering	$33,113
Contingencies	$5,527
Indirect Costs	$0
Potential Change Orders	$34,118
Total Project Cost	$599,855

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$480,127	$0	$0	$480,127
	Total	$480,127	$0	$0	$480,127

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2526-02-010	ATLANTA	BOWIE COUNTY			FM 3378	2017

Limits From: FM 992
Limits To: US 82
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,206
ROW & Utilities	$0
Construction	$902,160
Construction Engineering	$40,327
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$28,057
Total Project Cost	$1,014,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$879,107	$0	$0	$879,107
	Total	$879,107	$0	$0	$879,107

CSJ	District		MPO	City		Letting FY
2526-02-011	ATLANTA	BOWIE COUNTY			FM 3378	2017

Limits From: FM 992
Limits To: US 82
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,504
ROW & Utilities	$0
Construction	$173,559
Construction Engineering	$7,758
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,398
Total Project Cost	$195,219

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$169,124	$0	$0	$169,124
	Total	$169,124	$0	$0	$169,124

CSJ	District		MPO	City		Letting FY
2879-01-010	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	FM 1297	2017

Limits From: 0.3 MI. E. OF FM 2878
Limits To: FM 559
Ranking Tier 1
Project Description: WIDEN EXISTING ROADWAY TO PROVIDE CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$136,719
ROW & Utilities	$0
Construction	$2,790,183
Construction Engineering	$136,719
Contingencies	$1,395
Indirect Costs	$0
Potential Change Orders	$126,116
Total Project Cost	$3,191,133

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$1,905,000	$0	$0	$1,905,000
1	PREVENTIVE MAINT & REHAB	$928,600	$0	$0	$928,600
	Total	$2,833,600	$0	$0	$2,833,600

CSJ	District		MPO	City		Letting FY
0610-07-106	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	IH 30	2018

Limits From: AT RAIN CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE MBGF

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,711
ROW & Utilities	$0
Construction	$55,324
Construction Engineering	$2,705
Contingencies	$625
Indirect Costs	$0
Potential Change Orders	$2,301
Total Project Cost	$63,667

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$52,000	$0	$0	$52,000
	Total	$52,000	$0	$0	$52,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1231-01-064	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**FM 989**	**2018**

Limits From: AT INTERSECTION OF FM 3287
Limits To: .
Ranking Tier 1
Project Description: SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,418
ROW & Utilities	$0
Construction	$90,159
Construction Engineering	$4,030
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,804
Total Project Cost	$101,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,008	$0	$0	$85,008
	Total	$85,008	$0	$0	$85,008

CSJ	District		MPO	City		Letting FY
2422-01-011	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**FM 2516**	**2018**

Limits From: AT INTERSECTION OF 59
Limits To: .
Ranking Tier 1
Project Description: SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,472
ROW & Utilities	$0
Construction	$50,446
Construction Engineering	$2,255
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,569
Total Project Cost	$56,742

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$47,564	$0	$0	$47,564
	Total	$47,564	$0	$0	$47,564

CSJ	District		MPO	City		Letting FY
2878-01-014	**ATLANTA**	**BOWIE COUNTY**			**FM 2878**	**2018**

Limits From: IH 30 FRONTAGE ROAD
Limits To: FM 559
Ranking Tier 1
Project Description: PROVIDE ADDITIONAL PAVED SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$280,139
ROW & Utilities	$0
Construction	$5,717,129
Construction Engineering	$280,139
Contingencies	$2,859
Indirect Costs	$0
Potential Change Orders	$258,414
Total Project Cost	$6,538,681

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,980,000	$0	$0	$2,980,000
1	PREVENTIVE MAINT & REHAB	$2,393,000	$0	$0	$2,393,000
	Total	$5,373,000	$0	$0	$5,373,000

CSJ	District		MPO	City		Letting FY
0010-12-069	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**US 67**	**2019**

Limits From: 3.6 MI. W. OF FM 2148
Limits To: FM 2149
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,554
ROW & Utilities	$0
Construction	$215,379
Construction Engineering	$9,627
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,698
Total Project Cost	$242,258

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$190,871	$0	$0	$190,871
	Total	$190,871	$0	$0	$190,871

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0010-13-091	ATLANTA	BOWIE COUNTY			US 67	2019

Limits From: 0.2 MI. W. OF FM 989
Limits To: 3.6 MI. W. OF FM 2148
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,855
ROW & Utilities	$0
Construction	$303,158
Construction Engineering	$13,551
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,428
Total Project Cost	$340,992

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$268,662	$0	$0	$268,662
	Total	$268,662	$0	$0	$268,662

CSJ	District		MPO	City		Letting FY
0010-19-010	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	FM 991	2019

Limits From: US 67 W
Limits To: US 67 E
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,200
ROW & Utilities	$0
Construction	$310,201
Construction Engineering	$13,866
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,647
Total Project Cost	$348,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$274,904	$0	$0	$274,904
	Total	$274,904	$0	$0	$274,904

CSJ	District		MPO	City		Letting FY
0046-03-039	ATLANTA	BOWIE COUNTY			US 82	2019

Limits From: RED RIVER C/L
Limits To: US 259
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,273
ROW & Utilities	$0
Construction	$291,278
Construction Engineering	$13,020
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,059
Total Project Cost	$327,630

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$258,134	$0	$0	$258,134
	Total	$258,134	$0	$0	$258,134

CSJ	District		MPO	City		Letting FY
0062-01-035	ATLANTA	BOWIE COUNTY			SH 8	2019

Limits From: AT SULPHUR RIVER & SULPHUR RIV REL
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,511,859
ROW & Utilities	$61,500
Construction	$30,854,266
Construction Engineering	$2,298,643
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$737,417
Total Project Cost	$35,463,684

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$26,784,000	$0	$0	$26,784,000
	Total	$26,784,000	$0	$0	$26,784,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0217-01-033	ATLANTA	BOWIE COUNTY			US 59	2019

Limits From: AT BEE SLOUGH
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,578
ROW & Utilities	$0
Construction	$73,028
Construction Engineering	$3,571
Contingencies	$825
Indirect Costs	$0
Potential Change Orders	$3,038
Total Project Cost	$84,041

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$66,000	$0	$0	$66,000
	Total	$66,000	$0	$0	$66,000

CSJ	District		MPO	City		Letting FY
2575-01-009	ATLANTA	BOWIE COUNTY			FM 2624	2019

Limits From: SH 8
Limits To: CR 1211
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,979
ROW & Utilities	$0
Construction	$305,693
Construction Engineering	$13,665
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,507
Total Project Cost	$343,844

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$270,909	$0	$0	$270,909
	Total	$270,909	$0	$0	$270,909

CSJ	District		MPO	City		Letting FY
2730-02-008	ATLANTA	BOWIE COUNTY			FM 114	2019

Limits From: RED RIVER C/L
Limits To: FM 1326
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,831
ROW & Utilities	$0
Construction	$159,813
Construction Engineering	$7,144
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,970
Total Project Cost	$179,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,628	$0	$0	$141,628
	Total	$141,628	$0	$0	$141,628

CSJ	District		MPO	City		Letting FY
2878-01-009	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	FM 2878	2019

Limits From: IH 30
Limits To: US 82 IN NASH
Ranking Tier 2
Project Description: EXTEND 2-LANE FARM TO MARKET ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$165,798
ROW & Utilities	$1,000
Construction	$3,383,635
Construction Engineering	$165,798
Contingencies	$42,295
Indirect Costs	$163,430
Potential Change Orders	$184,746
Total Project Cost	$4,106,703

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$3,058,000	$0	$0	$3,058,000
	Total	$3,058,000	$0	$0	$3,058,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2925-02-015	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**FM 2148**	**2019**

Limits From: US 67
Limits To: US 59
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,635
ROW & Utilities	$0
Construction	$196,640
Construction Engineering	$8,790
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,116
Total Project Cost	$221,181

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,719	$0	$0	$173,719
	Total	$173,719	$0	$0	$173,719

CSJ	District		MPO	City		Letting FY
1231-01-066	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**FM 989**	**2020**

Limits From: IH 30 NORTH FRONTAGE ROAD
Limits To: GIBSON LANE
Ranking Tier 1
Project Description: WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED_URBAN SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$228,484
ROW & Utilities	$0
Construction	$4,662,946
Construction Engineering	$231,282
Contingencies	$92,793
Indirect Costs	$0
Potential Change Orders	$174,394
Total Project Cost	$5,389,899

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$4,000,000	$0	$0	$4,000,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
2050-01-021	**ATLANTA**	**BOWIE COUNTY**			**FM 2148**	**2021**

Limits From: FM 2253
Limits To: US 82
Ranking Tier 1
Project Description: PROVIDE ADDITIONAL PAVED SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$212,401
ROW & Utilities	$0
Construction	$4,334,721
Construction Engineering	$212,401
Contingencies	$2,167
Indirect Costs	$0
Potential Change Orders	$195,929
Total Project Cost	$4,957,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$3,622,000	$0	$0	$3,622,000
	Total	$3,622,000	$0	$0	$3,622,000

CSJ	District		MPO	City		Letting FY
0610-07-084	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**IH 30**	**2022**

Limits From: AT FM 2878
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT GRADE SEPARATION STRUCTURE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$304,938
ROW & Utilities	$1,600,000
Construction	$6,223,233
Construction Engineering	$397,042
Contingencies	$80,280
Indirect Costs	$300,582
Potential Change Orders	$359,703
Total Project Cost	$9,265,778

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Camp County

CSJ	District	CAMP COUNTY	MPO	City	SH 11	Letting FY
0083-08-049	ATLANTA					2017

Limits From: 1.0 MI. E. OF US 271
Limits To: TITUS C/L
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,781
ROW & Utilities	$0
Construction	$77,154
Construction Engineering	$5,084
Contingencies	$849
Indirect Costs	$0
Potential Change Orders	$2,400
Total Project Cost	$89,268

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$267,477	$0	$0	$267,477
	Total	$267,477	$0	$0	$267,477

CSJ	District	CAMP COUNTY	MPO	City	US 271	Letting FY
0248-02-063	ATLANTA					2017

Limits From: AT SL 179
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, SAFETY LIGHTING AT INTERSECTION, INSTALL ADVANCED WARNING SIGNS (INTERSECTION)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,164
ROW & Utilities	$0
Construction	$268,661
Construction Engineering	$12,009
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,355
Total Project Cost	$302,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$261,796	$0	$0	$261,796
	Total	$261,796	$0	$0	$261,796

CSJ	District	CAMP COUNTY	MPO	City	US 271	Letting FY
0248-03-023	ATLANTA					2017

Limits From: FM 3384
Limits To: UPSHUR C/L
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,543
ROW & Utilities	$0
Construction	$500,879
Construction Engineering	$33,008
Contingencies	$5,510
Indirect Costs	$0
Potential Change Orders	$34,010
Total Project Cost	$597,949

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$484,836	$0	$0	$484,836
	Total	$484,836	$0	$0	$484,836

CSJ	District	CAMP COUNTY	MPO	City	FM 3384	Letting FY
0248-08-012	ATLANTA					2017

Limits From: US 271 N
Limits To: US 271 S
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,736
ROW & Utilities	$0
Construction	$96,657
Construction Engineering	$4,321
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,006
Total Project Cost	$108,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$229,315	$0	$0	$229,315
	Total	$229,315	$0	$0	$229,315

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0919-21-029	ATLANTA	CAMP COUNTY	PITTSBURG	CS	2017

Limits From: ON NORTH TEXAS ST & MATTISON ST
Limits To: IN PITTSBURG
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS TO CONNECT DOWNTOWN TO SCHOOL, PARK & BALLFIELD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,059
ROW & Utilities	$0
Construction	$429,780
Construction Engineering	$27,420
Contingencies	$5,544
Indirect Costs	$0
Potential Change Orders	$24,841
Total Project Cost	$508,645

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$410,665	$0	$0	$410,665
	Total	$410,665	$0	$0	$410,665

CSJ	District	MPO	City		Letting FY
1019-01-029	ATLANTA	CAMP COUNTY		FM 556	2017

Limits From: FM 3042
Limits To: UPSHUR C/L
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,484
ROW & Utilities	$0
Construction	$152,741
Construction Engineering	$6,828
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,750
Total Project Cost	$171,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$295,080	$0	$0	$295,080
	Total	$295,080	$0	$0	$295,080

CSJ	District	MPO	City		Letting FY
0083-07-042	ATLANTA	CAMP COUNTY		SH 11	2019

Limits From: FM 21
Limits To: SL 179
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,943
ROW & Utilities	$0
Construction	$162,106
Construction Engineering	$7,246
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,041
Total Project Cost	$182,337

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$143,210	$0	$0	$143,210
	Total	$143,210	$0	$0	$143,210

CSJ	District	MPO	City		Letting FY
0083-08-053	ATLANTA	CAMP COUNTY		SH 11	2019

Limits From: AT SL 238 INTERSECTION
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,017
ROW & Utilities	$0
Construction	$143,201
Construction Engineering	$6,401
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,454
Total Project Cost	$161,072

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$127,305	$0	$0	$127,305
	Total	$127,305	$0	$0	$127,305

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	CAMP COUNTY	MPO	City	SL 179	Letting FY
3289-01-010	ATLANTA					2019

Limits From: SH 11
Limits To: US 271
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,014
ROW & Utilities	$0
Construction	$81,922
Construction Engineering	$3,662
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,548
Total Project Cost	$92,146

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$72,373	$0	$0	$72,373
	Total	$72,373	$0	$0	$72,373

CSJ	District	CAMP COUNTY	MPO	City	SL 255	Letting FY
3403-01-001	ATLANTA					2019

Limits From: US 271
Limits To: FM 1520
Ranking Tier 2
Project Description: CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$322,417
ROW & Utilities	$35,000
Construction	$6,579,942
Construction Engineering	$322,417
Contingencies	$82,249
Indirect Costs	$0
Potential Change Orders	$359,265
Total Project Cost	$7,701,290

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,946,700	$0	$0	$5,946,700
	Total	$5,946,700	$0	$0	$5,946,700

Cass County

CSJ	District	CASS COUNTY	MPO	City	SH 11	Letting FY
0218-05-030	ATLANTA					2017

Limits From: 2.5 MI. W. OF FM 130
Limits To: FM 130
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,914
ROW & Utilities	$0
Construction	$39,064
Construction Engineering	$1,746
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,215
Total Project Cost	$43,939

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$62,903	$0	$0	$62,903
	Total	$62,903	$0	$0	$62,903

CSJ	District	CASS COUNTY	MPO	City	SH 11	Letting FY
0218-06-025	ATLANTA					2017

Limits From: SH 49
Limits To: 2.5 W. OF FM 130
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,342
ROW & Utilities	$0
Construction	$109,019
Construction Engineering	$4,873
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,390
Total Project Cost	$122,624

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$175,114	$0	$0	$175,114
	Total	$175,114	$0	$0	$175,114

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	CASS COUNTY	MPO	City	SH 49	Letting FY
0222-04-056	ATLANTA					2017

Limits From: SH 11
Limits To: SH 155
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,360
ROW & Utilities	$0
Construction	$150,206
Construction Engineering	$9,899
Contingencies	$1,652
Indirect Costs	$0
Potential Change Orders	$4,671
Total Project Cost	$173,789

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$528,452	$0	$0	$528,452
	Total	$528,452	$0	$0	$528,452

CSJ	District	CASS COUNTY	MPO	City	SH 77	Letting FY
0277-02-049	ATLANTA					2017

Limits From: CASS C/L
Limits To: FM 250
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,122
ROW & Utilities	$0
Construction	$145,337
Construction Engineering	$6,497
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,520
Total Project Cost	$163,475

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$274,257	$0	$0	$274,257
	Total	$274,257	$0	$0	$274,257

CSJ	District	CASS COUNTY	MPO	City	SH 77	Letting FY
0278-01-055	ATLANTA					2017

Limits From: 0.2 MI E FM 1841
Limits To: LOUISIANA STATE LINE
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,376
ROW & Utilities	$0
Construction	$191,343
Construction Engineering	$12,609
Contingencies	$2,105
Indirect Costs	$0
Potential Change Orders	$5,951
Total Project Cost	$221,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$711,240	$0	$0	$711,240
	Total	$711,240	$0	$0	$711,240

CSJ	District	CASS COUNTY	MPO	City	SH 43	Letting FY
0569-01-053	ATLANTA					2017

Limits From: SH 77
Limits To: FM 248
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,778
ROW & Utilities	$0
Construction	$158,729
Construction Engineering	$7,095
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,936
Total Project Cost	$178,538

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$154,673	$0	$0	$154,673
	Total	$154,673	$0	$0	$154,673

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	CASS COUNTY	MPO	City	FM 250	Letting FY
0946-01-042	ATLANTA					2017

Limits From: FM 130
Limits To: SH 11
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,221
ROW & Utilities	$0
Construction	$106,544
Construction Engineering	$4,763
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,314
Total Project Cost	$119,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$179,902	$0	$0	$179,902
	Total	$179,902	$0	$0	$179,902

CSJ	District	CASS COUNTY	MPO	City	FM 3129	Letting FY
3195-01-017	ATLANTA					2017

Limits From: US 59
Limits To: 4.734 MI. E. OF US 59
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,604
ROW & Utilities	$0
Construction	$155,189
Construction Engineering	$6,937
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,826
Total Project Cost	$174,556

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,223	$0	$0	$151,223
	Total	$151,223	$0	$0	$151,223

CSJ	District	CASS COUNTY	MPO	City	FM 1841	Letting FY
2339-02-011	ATLANTA					2018

Limits From: 0.2 MI. N. OF SH 77
Limits To: FM 249
Ranking Tier 1
Project Description: PROVIDE ADDITIONAL PAVED SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$100,819
ROW & Utilities	$0
Construction	$2,057,532
Construction Engineering	$100,819
Contingencies	$1,029
Indirect Costs	$0
Potential Change Orders	$93,000
Total Project Cost	$2,353,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,933,900	$0	$0	$1,933,900
	Total	$1,933,900	$0	$0	$1,933,900

CSJ	District	CASS COUNTY	MPO	City	SH 8	Letting FY
0062-02-024	ATLANTA					2019

Limits From: AT SULPHUR RIVER & SULPHUR RIV REL
Limits To: .
Ranking Tier 2
Project Description: CASS COUNTY APPROACH TO SULPHUR RIVER BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$137,796
ROW & Utilities	$45,000
Construction	$2,812,160
Construction Engineering	$209,506
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$67,211
Total Project Cost	$3,271,672

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,216,000	$0	$0	$6,216,000
	Total	$6,216,000	$0	$0	$6,216,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0277-03-027	ATLANTA	CASS COUNTY			SH 77	2019

Limits From: SH 8
Limits To: US 59
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,515
ROW & Utilities	$0
Construction	$969,692
Construction Engineering	$63,903
Contingencies	$10,667
Indirect Costs	$0
Potential Change Orders	$65,842
Total Project Cost	$1,157,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$856,660	$0	$0	$856,660
	Total	$856,660	$0	$0	$856,660

CSJ	District		MPO	City		Letting FY
0010-10-026	ATLANTA	CASS COUNTY			US 67	2021

Limits From: AT JENNINGS SLOUGH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$234,568
ROW & Utilities	$0
Construction	$4,787,102
Construction Engineering	$356,639
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$114,412
Total Project Cost	$5,492,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$8,000,000	$0	$0	$8,000,000
	Total	$8,000,000	$0	$0	$8,000,000

Harrison County

CSJ	District		MPO	City		Letting FY
0063-01-091	ATLANTA	HARRISON COUNTY			US 59	2017

Limits From: AT JOHNSON ST INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,128
ROW & Utilities	$0
Construction	$165,874
Construction Engineering	$7,415
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,159
Total Project Cost	$186,575

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$184,547	$0	$0	$184,547
	Total	$184,547	$0	$0	$184,547

CSJ	District		MPO	City		Letting FY
0063-01-092	ATLANTA	HARRISON COUNTY			FM 1186	2017

Limits From: US 59
Limits To: PANOLA C/L
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,248
ROW & Utilities	$0
Construction	$86,703
Construction Engineering	$3,876
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,696
Total Project Cost	$97,523

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$146,837	$0	$0	$146,837
	Total	$146,837	$0	$0	$146,837

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0096-07-045	ATLANTA	HARRISON COUNTY			US 80	2017

Limits From: AT TOM BROWN INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,952
ROW & Utilities	$0
Construction	$264,323
Construction Engineering	$17,419
Contingencies	$2,908
Indirect Costs	$0
Potential Change Orders	$17,948
Total Project Cost	$315,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$258,378	$0	$0	$258,378
	Total	$258,378	$0	$0	$258,378

CSJ	District		MPO	City		Letting FY
0096-07-046	ATLANTA	HARRISON COUNTY			US 80	2017

Limits From: AT FM 450 INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,187
ROW & Utilities	$0
Construction	$248,722
Construction Engineering	$16,391
Contingencies	$2,736
Indirect Costs	$0
Potential Change Orders	$16,888
Total Project Cost	$296,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$243,128	$0	$0	$243,128
	Total	$243,128	$0	$0	$243,128

CSJ	District		MPO	City		Letting FY
0096-07-047	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	US 80	2017

Limits From: AT EAST LANSING ROAD INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,248
ROW & Utilities	$0
Construction	$413,226
Construction Engineering	$64,546
Contingencies	$8,554
Indirect Costs	$0
Potential Change Orders	$27,810
Total Project Cost	$534,384

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$217,667	$0	$0	$217,667
3	LOCAL	$0	$0	$185,000	$185,000
	Total	$217,667	$0	$185,000	$402,667

CSJ	District		MPO	City		Letting FY
0096-09-075	ATLANTA	HARRISON COUNTY			US 80	2017

Limits From: AT FRANKLIN INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,845
ROW & Utilities	$0
Construction	$262,150
Construction Engineering	$17,276
Contingencies	$2,884
Indirect Costs	$0
Potential Change Orders	$17,800
Total Project Cost	$312,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$256,254	$0	$0	$256,254
	Total	$256,254	$0	$0	$256,254

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0402-03-039	ATLANTA	HARRISON COUNTY			SH 154	2017

Limits From: UPSHUR C/L
Limits To: LITLE CYPRESS CREEK
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,493
ROW & Utilities	$0
Construction	$275,363
Construction Engineering	$18,146
Contingencies	$3,029
Indirect Costs	$0
Potential Change Orders	$18,697
Total Project Cost	$328,728

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$979,818	$0	$0	$979,818
	Total	$979,818	$0	$0	$979,818

CSJ	District	County	MPO	City		Letting FY
0402-04-034	ATLANTA	HARRISON COUNTY			SH 154	2017

Limits From: LITTLE CYPRESS CREEK
Limits To: SL 390
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,571
ROW & Utilities	$0
Construction	$174,918
Construction Engineering	$11,527
Contingencies	$1,924
Indirect Costs	$0
Potential Change Orders	$11,877
Total Project Cost	$208,817

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$635,785	$0	$0	$635,785
	Total	$635,785	$0	$0	$635,785

CSJ	District	County	MPO	City		Letting FY
0495-08-098	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	IH 20	2017

Limits From: 0.1 MI. W. OF FM 968
Limits To: 0.7 MI. W. OF_SH 43
Ranking Tier 1
Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,366
ROW & Utilities	$0
Construction	$762,566
Construction Engineering	$50,253
Contingencies	$8,388
Indirect Costs	$0
Potential Change Orders	$51,778
Total Project Cost	$910,352

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$728,650	$0	$0	$728,650
	Total	$728,650	$0	$0	$728,650

CSJ	District	County	MPO	City		Letting FY
0495-08-103	ATLANTA	HARRISON COUNTY			IH 20	2017

Limits From: AT POTTERS CREEK RELIEF
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,137
ROW & Utilities	$0
Construction	$43,613
Construction Engineering	$2,133
Contingencies	$493
Indirect Costs	$0
Potential Change Orders	$1,814
Total Project Cost	$50,189

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$61,000	$0	$0	$61,000
	Total	$61,000	$0	$0	$61,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0632-03-045	ATLANTA	HARRISON COUNTY			FM 134	2017

Limits From: FM 1998
Limits To: SOUTH IH 20 FRONTAGE ROAD
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,619
ROW & Utilities	$0
Construction	$94,259
Construction Engineering	$4,213
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,931
Total Project Cost	$106,022

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$166,364	$0	$0	$166,364
	Total	$166,364	$0	$0	$166,364

CSJ	District		MPO	City		Letting FY
0640-06-040	ATLANTA	HARRISON COUNTY			FM 449	2017

Limits From: GREGG C/L
Limits To: SL 390
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,709
ROW & Utilities	$0
Construction	$320,589
Construction Engineering	$14,330
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,768
Total Project Cost	$372,396

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$610,610	$0	$0	$610,610
	Total	$610,610	$0	$0	$610,610

CSJ	District		MPO	City		Letting FY
0843-06-019	ATLANTA	HARRISON COUNTY			FM 450	2017

Limits From: 0.2 MI. S. OF IH 20
Limits To: FM 968
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,606
ROW & Utilities	$0
Construction	$400,115
Construction Engineering	$17,885
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,444
Total Project Cost	$450,049

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$351,690	$0	$0	$351,690
	Total	$351,690	$0	$0	$351,690

CSJ	District		MPO	City		Letting FY
0843-07-016	ATLANTA	HARRISON COUNTY			FM 2625	2017

Limits From: 0.45 MI. W. OF SH 43
Limits To: SH 43
Ranking Tier 2
Project Description: CONSTRUCT OVERPASS OVER LIGNITE MINING HAUL ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$137,529
ROW & Utilities	$20,600
Construction	$2,806,722
Construction Engineering	$179,069
Contingencies	$36,207
Indirect Costs	$0
Potential Change Orders	$162,229
Total Project Cost	$3,342,355

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,735,000	$2,735,000
	Total	$0	$0	$2,735,000	$2,735,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0843-07-020	ATLANTA	HARRISON COUNTY			FM 2625	2017

Limits From: FM 3251
Limits To: US 59
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,331
ROW & Utilities	$0
Construction	$231,242
Construction Engineering	$10,337
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,192
Total Project Cost	$260,101

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$352,646	$0	$0	$352,646
	Total	$352,646	$0	$0	$352,646

CSJ	District		MPO	City		Letting FY
0919-03-053	ATLANTA	HARRISON COUNTY			VA	2017

Limits From: AT CADDO LAKE STATE PARK RECREATION
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE ROADS,PARKING LOTS & CAMPSITES PULLOUTS IN SQUIRREL HAVEN, WOODPECKER HOLLOW & ARMADILLO RUN CAMP AREAS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$68,081
ROW & Utilities	$0
Construction	$1,389,401
Construction Engineering	$88,644
Contingencies	$17,923
Indirect Costs	$0
Potential Change Orders	$80,307
Total Project Cost	$1,644,356

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,750,000	$0	$0	$1,750,000
	Total	$1,750,000	$0	$0	$1,750,000

CSJ	District		MPO	City		Letting FY
0919-03-057	ATLANTA	HARRISON COUNTY			CR	2017

Limits From: ON CR 1113 AT QUAPAW CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,847
ROW & Utilities	$0
Construction	$772,389
Construction Engineering	$57,543
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,460
Total Project Cost	$886,240

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
1575-02-034	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	FM 968	2017

Limits From: GREGG C/L
Limits To: US 80
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,569
ROW & Utilities	$0
Construction	$1,419,783
Construction Engineering	$93,564
Contingencies	$15,618
Indirect Costs	$0
Potential Change Orders	$96,403
Total Project Cost	$1,694,937

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,356,636	$0	$0	$1,356,636
	Total	$1,356,636	$0	$0	$1,356,636

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1919-02-034	ATLANTA	HARRISON COUNTY			FM 1997	2017

Limits From: US 59
Limits To: SL 390
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,606
ROW & Utilities	$0
Construction	$216,443
Construction Engineering	$14,264
Contingencies	$2,381
Indirect Costs	$0
Potential Change Orders	$14,697
Total Project Cost	$258,390

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$799,316	$0	$0	$799,316
	Total	$799,316	$0	$0	$799,316

CSJ	District		MPO	City		Letting FY
2340-02-020	ATLANTA	HARRISON COUNTY			FM 9	2017

Limits From: FM 1999
Limits To: US 80
Ranking Tier 2
Project Description: PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,501
ROW & Utilities	$0
Construction	$91,861
Construction Engineering	$4,106
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,857
Total Project Cost	$103,325

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,012	$0	$0	$173,012
	Total	$173,012	$0	$0	$173,012

CSJ	District		MPO	City		Letting FY
0062-07-088	ATLANTA	HARRISON COUNTY			US 59	2018

Limits From: MARION C/L
Limits To: FM 1997
Ranking Tier 2
Project Description: RESURFACE EXISTING 4-LANE HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$331,725
ROW & Utilities	$0
Construction	$6,769,891
Construction Engineering	$235,592
Contingencies	$118,473
Indirect Costs	$0
Potential Change Orders	$212,575
Total Project Cost	$7,668,256

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,750,000	$0	$0	$2,750,000
1	PREVENTIVE MAINT & REHAB	$3,570,819	$0	$0	$3,570,819
	Total	$6,320,819	$0	$0	$6,320,819

CSJ	District		MPO	City		Letting FY
0063-01-087	ATLANTA	HARRISON COUNTY			US 59	2018

Limits From: 0.2 MI. S. OF IH 20
Limits To: FM 1186
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,206
ROW & Utilities	$0
Construction	$351,133
Construction Engineering	$23,140
Contingencies	$3,862
Indirect Costs	$0
Potential Change Orders	$11,026
Total Project Cost	$406,366

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$646,446	$0	$0	$646,446
	Total	$646,446	$0	$0	$646,446

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0063-01-088	ATLANTA	HARRISON COUNTY			US 59	2018

Limits From: 0.2 MI. S. OF IH 20
Limits To: FM 1186
Ranking Tier 1
Project Description: RESURFACE EXISTING 4-LANE HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$406,290
ROW & Utilities	$0
Construction	$8,291,641
Construction Engineering	$288,549
Contingencies	$145,104
Indirect Costs	$0
Potential Change Orders	$260,358
Total Project Cost	$9,391,941

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,750,000	$0	$0	$2,750,000
1	PREVENTIVE MAINT & REHAB	$5,019,000	$0	$0	$5,019,000
	Total	$7,769,000	$0	$0	$7,769,000

CSJ	District		MPO	City		Letting FY
0207-05-076	ATLANTA	HARRISON COUNTY			SH 43	2018

Limits From: AT INTERSECTION OF BOMAR STREET
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,014
ROW & Utilities	$0
Construction	$183,951
Construction Engineering	$8,223
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,721
Total Project Cost	$206,908

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$170,073	$0	$0	$170,073
	Total	$170,073	$0	$0	$170,073

CSJ	District		MPO	City		Letting FY
1575-05-015	ATLANTA	HARRISON COUNTY			SL 390	2018

Limits From: AT INTERSECTION OF FM 1998
Limits To: .
Ranking Tier 1
Project Description: MODERNIZE FLASHING BEACON,INSTALL ADVANCE SIGNALS & SIGNS, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,742
ROW & Utilities	$0
Construction	$158,006
Construction Engineering	$7,063
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,914
Total Project Cost	$177,725

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$146,085	$0	$0	$146,085
	Total	$146,085	$0	$0	$146,085

CSJ	District		MPO	City		Letting FY
2642-02-024	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	SL 281	2018

Limits From: AT INTERSECTION OF PAGE ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS,INTERCONNECT SIGNALS,INSTALL FLASHING YELLOW ARROW,INSTALL RAISED MEDIAN,SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,216
ROW & Utilities	$0
Construction	$147,258
Construction Engineering	$6,582
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,580
Total Project Cost	$165,635

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$136,148	$0	$0	$136,148
	Total	$136,148	$0	$0	$136,148

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0063-01-090	ATLANTA	HARRISON COUNTY			US 59	2019

Limits From: 0.3 MI. N. OF FM 2625
Limits To: 0.3 MI. S. OF FM 2625
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,385
ROW & Utilities	$0
Construction	$109,894
Construction Engineering	$4,912
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,418
Total Project Cost	$123,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$99,630	$0	$0	$99,630
	Total	$99,630	$0	$0	$99,630

CSJ	District		MPO	City		Letting FY
0096-09-077	ATLANTA	HARRISON COUNTY			US 80	2019

Limits From: AT BOLIVAR INTERSECTION
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,224
ROW & Utilities	$0
Construction	$147,432
Construction Engineering	$6,590
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,585
Total Project Cost	$165,832

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$132,358	$0	$0	$132,358
	Total	$132,358	$0	$0	$132,358

CSJ	District		MPO	City		Letting FY
0096-09-078	ATLANTA	HARRISON COUNTY			US 80	2019

Limits From: AT FM 1997 INTERSECTION
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,919
ROW & Utilities	$0
Construction	$161,621
Construction Engineering	$7,224
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,026
Total Project Cost	$181,791

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$145,096	$0	$0	$145,096
	Total	$145,096	$0	$0	$145,096

CSJ	District		MPO	City		Letting FY
0096-09-079	ATLANTA	HARRISON COUNTY			US 80	2019

Limits From: AT WASHINGTON INTERSECTION
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,859
ROW & Utilities	$0
Construction	$180,792
Construction Engineering	$8,081
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,623
Total Project Cost	$203,355

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$162,307	$0	$0	$162,307
	Total	$162,307	$0	$0	$162,307

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0138-14-014	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	**FM 2208**	2019

Limits From: FM 449
Limits To: FM 2879
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,120
ROW & Utilities	$0
Construction	$267,755
Construction Engineering	$11,969
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,327
Total Project Cost	$301,171

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$239,626	$0	$0	$239,626
	Total	$239,626	$0	$0	$239,626

CSJ	District		MPO	City		Letting FY
0207-05-079	ATLANTA	HARRISON COUNTY			**SH 43**	2019

Limits From: US 59
Limits To: PANOLA C/L
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,139
ROW & Utilities	$0
Construction	$635,480
Construction Engineering	$28,406
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,763
Total Project Cost	$714,788

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$568,719	$0	$0	$568,719
	Total	$568,719	$0	$0	$568,719

CSJ	District		MPO	City		Letting FY
0495-09-055	ATLANTA	HARRISON COUNTY			**IH 20**	2019

Limits From: 0.6 MI W OF US 59
Limits To: 0.5 MI E OF US 59
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,653
ROW & Utilities	$0
Construction	$258,229
Construction Engineering	$11,543
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,031
Total Project Cost	$290,456

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$234,111	$0	$0	$234,111
	Total	$234,111	$0	$0	$234,111

CSJ	District		MPO	City		Letting FY
0843-02-024	ATLANTA	HARRISON COUNTY			**FM 450**	2019

Limits From: FM 1968
Limits To: FM 449
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,593
ROW & Utilities	$0
Construction	$338,637
Construction Engineering	$15,137
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,532
Total Project Cost	$380,899

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$300,104	$0	$0	$300,104
	Total	$300,104	$0	$0	$300,104

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1382-03-015	ATLANTA	HARRISON COUNTY			FM 450	2019

Limits From: HARRISON C/L
Limits To: FM 726
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,438
ROW & Utilities	$0
Construction	$151,804
Construction Engineering	$6,786
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,721
Total Project Cost	$170,749

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$134,530	$0	$0	$134,530
	Total	$134,530	$0	$0	$134,530

CSJ	District		MPO	City		Letting FY
1575-04-015	ATLANTA	HARRISON COUNTY			SL 390	2019

Limits From: US 80 W
Limits To: US 59
Ranking Tier 2
Project Description: PROFILE CENTERLINE MARKINGS CENTERLINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,062
ROW & Utilities	$0
Construction	$82,907
Construction Engineering	$3,706
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,578
Total Project Cost	$93,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$74,197	$0	$0	$74,197
	Total	$74,197	$0	$0	$74,197

CSJ	District		MPO	City		Letting FY
1575-05-017	ATLANTA	HARRISON COUNTY			SL 390	2019

Limits From: US 59
Limits To: US 80 E
Ranking Tier 1
Project Description: PROFILE CENTERLINE MARKINGS CENTERLINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,996
ROW & Utilities	$0
Construction	$101,964
Construction Engineering	$4,558
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,171
Total Project Cost	$114,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,252	$0	$0	$91,252
	Total	$91,252	$0	$0	$91,252

CSJ	District		MPO	City		Letting FY
2880-01-021	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	FM 2879	2019

Limits From: FM 449
Limits To: FM 2208
Ranking Tier 2
Project Description: PROFILE CENTERLINE MARKINGS CENTERLINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,338
ROW & Utilities	$0
Construction	$88,533
Construction Engineering	$3,957
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,753
Total Project Cost	$99,582

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,232	$0	$0	$79,232
	Total	$79,232	$0	$0	$79,232

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0495-09-053	ATLANTA	HARRISON COUNTY			IH 20	2020

Limits From: AT COX CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,552
ROW & Utilities	$0
Construction	$72,497
Construction Engineering	$3,545
Contingencies	$819
Indirect Costs	$0
Potential Change Orders	$3,016
Total Project Cost	$83,430

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$63,000	$0	$0	$63,000
	Total	$63,000	$0	$0	$63,000

CSJ	District		MPO	City		Letting FY
0919-03-054	ATLANTA	HARRISON COUNTY			VA	2020

Limits From: AT CADDO LAKE WMA
Limits To: .
Ranking Tier 2
Project Description: SURFACING ROADS AND PARKING LOTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,007
ROW & Utilities	$0
Construction	$122,587
Construction Engineering	$7,821
Contingencies	$1,581
Indirect Costs	$0
Potential Change Orders	$7,086
Total Project Cost	$145,081

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$106,528	$0	$0	$106,528
	Total	$106,528	$0	$0	$106,528

CSJ	District		MPO	City		Letting FY
0402-04-036	ATLANTA	HARRISON COUNTY			SH 154	2021

Limits From: LITTLE CYPRESS_CREEK BRIDGE
Limits To: JONES ROAD
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$523,127
ROW & Utilities	$0
Construction	$10,676,056
Construction Engineering	$523,127
Contingencies	$5,338
Indirect Costs	$0
Potential Change Orders	$482,558
Total Project Cost	$12,210,205

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,500,000	$0	$0	$5,500,000
1	PREVENTIVE MAINT & REHAB	$3,536,893	$0	$0	$3,536,893
	Total	$9,036,893	$0	$0	$9,036,893

CSJ	District		MPO	City		Letting FY
2880-01-020	ATLANTA	HARRISON COUNTY			FM 2879	2021

Limits From: FM 449
Limits To: FM 2208
Ranking Tier 1
Project Description: PROVIDE ADDITIONAL PAVED SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$345,535
ROW & Utilities	$0
Construction	$7,051,728
Construction Engineering	$345,535
Contingencies	$3,526
Indirect Costs	$0
Potential Change Orders	$318,738
Total Project Cost	$8,065,061

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,892,273	$0	$0	$5,892,273
	Total	$5,892,273	$0	$0	$5,892,273

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0208-02-041	ATLANTA	HARRISON COUNTY			SH 43	2022

Limits From: SS 449
Limits To: 1.0 MI. N. OF SL 390
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$972,906
ROW & Utilities	$0
Construction	$19,855,224
Construction Engineering	$972,906
Contingencies	$9,928
Indirect Costs	$0
Potential Change Orders	$897,456
Total Project Cost	$22,708,420

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,500,000	$0	$0	$5,500,000
1	PREVENTIVE MAINT & REHAB	$10,660,313	$0	$0	$10,660,313
	Total	$16,160,313	$0	$0	$16,160,313

Marion County

CSJ	District		MPO	City		Letting FY
0222-05-046	ATLANTA	MARION COUNTY			SH 49	2017

Limits From: CASS C/L
Limits To: 0.1 MI. W. OF FM 881
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,827
ROW & Utilities	$0
Construction	$1,016,887
Construction Engineering	$67,013
Contingencies	$11,186
Indirect Costs	$0
Potential Change Orders	$69,047
Total Project Cost	$1,213,959

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$971,659	$0	$0	$971,659
	Total	$971,659	$0	$0	$971,659

CSJ	District		MPO	City		Letting FY
0223-02-030	ATLANTA	MARION COUNTY			SH 49	2017

Limits From: SH 43
Limits To: LA LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,256
ROW & Utilities	$0
Construction	$168,497
Construction Engineering	$7,532
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,240
Total Project Cost	$189,526

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$349,297	$0	$0	$349,297
	Total	$349,297	$0	$0	$349,297

CSJ	District		MPO	City		Letting FY
0843-03-014	ATLANTA	MARION COUNTY			FM 728	2017

Limits From: 3.63 MI N OF SH 49
Limits To: SH 49
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,836
ROW & Utilities	$0
Construction	$78,294
Construction Engineering	$3,500
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,435
Total Project Cost	$88,065

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$181,772	$0	$0	$181,772
	Total	$181,772	$0	$0	$181,772

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1018-03-040	ATLANTA	MARION COUNTY			FM 729	2017

Limits From: MORRIS C/L
Limits To: SH 49
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,443
ROW & Utilities	$0
Construction	$376,396
Construction Engineering	$24,805
Contingencies	$4,140
Indirect Costs	$0
Potential Change Orders	$11,706
Total Project Cost	$435,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,382,202	$0	$0	$1,382,202
	Total	$1,382,202	$0	$0	$1,382,202

CSJ	District		MPO	City		Letting FY
1895-03-022	ATLANTA	MARION COUNTY			FM 726	2017

Limits From: HARRISON C/L
Limits To: FM 729
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,587
ROW & Utilities	$0
Construction	$705,863
Construction Engineering	$46,516
Contingencies	$7,765
Indirect Costs	$0
Potential Change Orders	$47,928
Total Project Cost	$842,660

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$674,469	$0	$0	$674,469
	Total	$674,469	$0	$0	$674,469

CSJ	District		MPO	City		Letting FY
3041-02-017	ATLANTA	MARION COUNTY			FM 3001	2017

Limits From: FM 726
Limits To: HARRISON C/L
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,026
ROW & Utilities	$0
Construction	$102,574
Construction Engineering	$4,585
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,190
Total Project Cost	$115,376

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$179,144	$0	$0	$179,144
	Total	$179,144	$0	$0	$179,144

CSJ	District		MPO	City		Letting FY
0138-11-030	ATLANTA	MARION COUNTY			FM 248	2019

Limits From: CASS C/L
Limits To: SH 49
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,358
ROW & Utilities	$0
Construction	$415,474
Construction Engineering	$18,572
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,921
Total Project Cost	$467,325

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$367,044	$0	$0	$367,044
	Total	$367,044	$0	$0	$367,044

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0520-04-026	ATLANTA	MARION COUNTY		SH 155	2019

Limits From: SOUTH END OF BIG CYPRESS CREEK BR
Limits To: 1.5 MI W OF FM 729
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$993,368
ROW & Utilities	$207,750
Construction	$20,272,819
Construction Engineering	$1,510,325
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$758,203
Total Project Cost	$23,742,465

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$19,007,600	$0	$0	$19,007,600
	Total	$19,007,600	$0	$0	$19,007,600

CSJ	District	MPO	City		Letting FY
1382-02-014	ATLANTA	MARION COUNTY		FM 450	2019

Limits From: MARION C/L
Limits To: HARRISON C/L
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,426
ROW & Utilities	$0
Construction	$110,735
Construction Engineering	$4,950
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,444
Total Project Cost	$124,555

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$98,135	$0	$0	$98,135
	Total	$98,135	$0	$0	$98,135

CSJ	District	MPO	City		Letting FY
0520-04-031	ATLANTA	MARION COUNTY		SH 155	2023

Limits From: FM 729
Limits To: BIG CYPRESS CK (LAKE O'THE PINES)
Ranking Tier 2
Project Description: WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$279,715
ROW & Utilities	$0
Construction	$5,708,461
Construction Engineering	$283,140
Contingencies	$113,598
Indirect Costs	$0
Potential Change Orders	$213,496
Total Project Cost	$6,598,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,467,460	$0	$0	$4,467,460
	Total	$4,467,460	$0	$0	$4,467,460

Morris County

CSJ	District	MPO	City		Letting FY
0750-02-017	ATLANTA	MORRIS COUNTY		FM 144	2017

Limits From: SH 11
Limits To: US 259
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,229
ROW & Utilities	$0
Construction	$657,729
Construction Engineering	$43,344
Contingencies	$7,235
Indirect Costs	$0
Potential Change Orders	$44,660
Total Project Cost	$785,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$636,663	$0	$0	$636,663
	Total	$636,663	$0	$0	$636,663

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0946-02-024	ATLANTA	MORRIS COUNTY			FM 250	2017

Limits From: CASS C/L
Limits To: US 259
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,849
ROW & Utilities	$0
Construction	$119,371
Construction Engineering	$5,336
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,712
Total Project Cost	$134,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$211,623	$0	$0	$211,623
	Total	$211,623	$0	$0	$211,623

CSJ	District		MPO	City		Letting FY
0010-08-055	ATLANTA	MORRIS COUNTY			US 67	2019

Limits From: FM 114 N
Limits To: FM 114 S
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,126
ROW & Utilities	$0
Construction	$84,202
Construction Engineering	$3,764
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,619
Total Project Cost	$94,711

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,338	$0	$0	$76,338
	Total	$76,338	$0	$0	$76,338

CSJ	District		MPO	City		Letting FY
0083-10-040	ATLANTA	MORRIS COUNTY			SH 11	2019

Limits From: TITUS C/L
Limits To: US 259
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,531
ROW & Utilities	$0
Construction	$255,738
Construction Engineering	$11,431
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,953
Total Project Cost	$287,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$225,928	$0	$0	$225,928
	Total	$225,928	$0	$0	$225,928

CSJ	District		MPO	City		Letting FY
0919-20-033	ATLANTA	MORRIS COUNTY			VA	2020

Limits From: AT DAINGERFIELD STATE PARK
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT PARKING FOR CABINS AND BASS LODGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,458
ROW & Utilities	$0
Construction	$172,612
Construction Engineering	$11,013
Contingencies	$2,227
Indirect Costs	$0
Potential Change Orders	$9,977
Total Project Cost	$204,286

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0919-20-032	ATLANTA	MORRIS COUNTY			VA	2022

Limits From: AT WHITE OAK WMA
Limits To: .
Ranking Tier 2
Project Description: SURFACING ROADS AND PARKING LOTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,954
ROW & Utilities	$0
Construction	$80,689
Construction Engineering	$5,148
Contingencies	$1,041
Indirect Costs	$0
Potential Change Orders	$4,664
Total Project Cost	$95,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$64,829	$0	$0	$64,829
	Total	$64,829	$0	$0	$64,829

Panola County

CSJ	District		MPO	City		Letting FY
0063-02-035	ATLANTA	PANOLA COUNTY			FM 1186	2017

Limits From: PANOLA C/L
Limits To: FM 1794
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,174
ROW & Utilities	$0
Construction	$44,359
Construction Engineering	$1,983
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,380
Total Project Cost	$49,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$67,914	$0	$0	$67,914
	Total	$67,914	$0	$0	$67,914

CSJ	District		MPO	City		Letting FY
0063-03-060	ATLANTA	PANOLA COUNTY			US 59	2017

Limits From: AT US 79 INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL & SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,493
ROW & Utilities	$0
Construction	$295,785
Construction Engineering	$19,492
Contingencies	$3,254
Indirect Costs	$0
Potential Change Orders	$20,084
Total Project Cost	$353,108

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$289,132	$0	$0	$289,132
	Total	$289,132	$0	$0	$289,132

CSJ	District		MPO	City		Letting FY
0063-03-064	ATLANTA	PANOLA COUNTY			US 59	2017

Limits From: AT US 79 (NB)
Limits To: .
Ranking Tier 1
Project Description: BRIDGE PREVENTATIVE MAINTENANCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,409
ROW & Utilities	$0
Construction	$49,169
Construction Engineering	$2,404
Contingencies	$556
Indirect Costs	$0
Potential Change Orders	$2,045
Total Project Cost	$56,584

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$47,278	$0	$0	$47,278
	Total	$47,278	$0	$0	$47,278

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0063-11-057	ATLANTA	PANOLA COUNTY			US 79	2017

Limits From: AT SH 149 INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL & SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,380
ROW & Utilities	$0
Construction	$313,882
Construction Engineering	$20,685
Contingencies	$3,453
Indirect Costs	$0
Potential Change Orders	$21,313
Total Project Cost	$374,712

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$306,822	$0	$0	$306,822
	Total	$306,822	$0	$0	$306,822

CSJ	District		MPO	City		Letting FY
0247-03-031	ATLANTA	PANOLA COUNTY			US 79	2017

Limits From: AT INTERSECTION OF FM 31
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,485
ROW & Utilities	$0
Construction	$152,752
Construction Engineering	$6,828
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,751
Total Project Cost	$171,815

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$182,254	$0	$0	$182,254
	Total	$182,254	$0	$0	$182,254

CSJ	District		MPO	City		Letting FY
0394-01-063	ATLANTA	PANOLA COUNTY			FM 959	2017

Limits From: SH 43
Limits To: SH 149
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,420
ROW & Utilities	$0
Construction	$212,659
Construction Engineering	$14,014
Contingencies	$2,339
Indirect Costs	$0
Potential Change Orders	$6,614
Total Project Cost	$246,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$794,119	$0	$0	$794,119
	Total	$794,119	$0	$0	$794,119

CSJ	District		MPO	City		Letting FY
0428-01-017	ATLANTA	PANOLA COUNTY			FM 999	2017

Limits From: FM 10
Limits To: US 59
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,122
ROW & Utilities	$0
Construction	$84,131
Construction Engineering	$3,761
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,712
Total Project Cost	$97,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$166,205	$0	$0	$166,205
	Total	$166,205	$0	$0	$166,205

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0462-03-044	ATLANTA	PANOLA COUNTY			SH 315	2017

Limits From: AT FM 1970
Limits To: .
Ranking Tier 2
Project Description: MODERNIZE INTERSECTION FLASHING BEACON, INSTALL ADVANCED WARNING SIGNALS & SIGNS(INTERSECTION), SAFETY LIGHT AT INT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,775
ROW & Utilities	$0
Construction	$179,074
Construction Engineering	$8,005
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,569
Total Project Cost	$201,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$174,498	$0	$0	$174,498
	Total	$174,498	$0	$0	$174,498

CSJ	District		MPO	City		Letting FY
0731-02-016	ATLANTA	PANOLA COUNTY			FM 1186	2017

Limits From: FM 1794
Limits To: US 79
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,003
ROW & Utilities	$0
Construction	$122,519
Construction Engineering	$5,477
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,810
Total Project Cost	$137,809

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$236,394	$0	$0	$236,394
	Total	$236,394	$0	$0	$236,394

CSJ	District		MPO	City		Letting FY
0732-01-026	ATLANTA	PANOLA COUNTY			FM 124	2017

Limits From: US 79
Limits To: SH 149
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,708
ROW & Utilities	$0
Construction	$157,314
Construction Engineering	$10,367
Contingencies	$1,730
Indirect Costs	$0
Potential Change Orders	$4,892
Total Project Cost	$182,012

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$606,769	$0	$0	$606,769
	Total	$606,769	$0	$0	$606,769

CSJ	District		MPO	City		Letting FY
1222-02-025	ATLANTA	PANOLA COUNTY			FM 999	2017

Limits From: FM 1971
Limits To: FM 10
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,388
ROW & Utilities	$0
Construction	$171,191
Construction Engineering	$7,652
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,624
Total Project Cost	$198,856

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$347,742	$0	$0	$347,742
	Total	$347,742	$0	$0	$347,742

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1760-01-027	ATLANTA	PANOLA COUNTY			FM 1794	2017

Limits From: FM 959
Limits To: FM 2792
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,848
ROW & Utilities	$0
Construction	$98,936
Construction Engineering	$4,422
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,718
Total Project Cost	$114,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$197,893	$0	$0	$197,893
	Total	$197,893	$0	$0	$197,893

CSJ	District		MPO	City		Letting FY
2239-01-025	ATLANTA	PANOLA COUNTY			FM 2517	2017

Limits From: FM 699
Limits To: FM 31
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,248
ROW & Utilities	$0
Construction	$127,511
Construction Engineering	$5,700
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,966
Total Project Cost	$143,424

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$184,454	$0	$0	$184,454
	Total	$184,454	$0	$0	$184,454

CSJ	District		MPO	City		Letting FY
2341-01-012	ATLANTA	PANOLA COUNTY			FM 959	2017

Limits From: SH 149
Limits To: US 79
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,068
ROW & Utilities	$0
Construction	$83,027
Construction Engineering	$5,471
Contingencies	$913
Indirect Costs	$0
Potential Change Orders	$2,582
Total Project Cost	$96,062

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$300,072	$0	$0	$300,072
	Total	$300,072	$0	$0	$300,072

CSJ	District		MPO	City		Letting FY
0063-10-013	ATLANTA	PANOLA COUNTY			US 59	2018

Limits From: AT INTERSECTION OF FM 2792
Limits To: .
Ranking Tier 1
Project Description: SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,129
ROW & Utilities	$0
Construction	$63,863
Construction Engineering	$2,855
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,986
Total Project Cost	$71,833

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,214	$0	$0	$60,214
	Total	$60,214	$0	$0	$60,214

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0394-01-065	ATLANTA	PANOLA COUNTY			SH 149	2018

Limits From: AT INTERSECTION OF FM 959(S)
Limits To: .
Ranking Tier 1
Project Description: SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,828
ROW & Utilities	$0
Construction	$37,298
Construction Engineering	$1,667
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,160
Total Project Cost	$41,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$35,167	$0	$0	$35,167
	Total	$35,167	$0	$0	$35,167

CSJ	District		MPO	City		Letting FY
0063-03-062	ATLANTA	PANOLA COUNTY			US 59	2019

Limits From: BU 59D
Limits To: US 79
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,570
ROW & Utilities	$0
Construction	$154,496
Construction Engineering	$6,906
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,805
Total Project Cost	$173,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$138,265	$0	$0	$138,265
	Total	$138,265	$0	$0	$138,265

CSJ	District		MPO	City		Letting FY
0063-03-063	ATLANTA	PANOLA COUNTY			US 59	2019

Limits From: FM 2792
Limits To: 0.3 MI. S. OF FM 2792
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,692
ROW & Utilities	$0
Construction	$54,947
Construction Engineering	$2,456
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,709
Total Project Cost	$61,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$49,815	$0	$0	$49,815
	Total	$49,815	$0	$0	$49,815

CSJ	District		MPO	City		Letting FY
0063-10-016	ATLANTA	PANOLA COUNTY			US 59	2019

Limits From: 0.3 MI. N. OF FM 2792
Limits To: FM 2792
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,692
ROW & Utilities	$0
Construction	$54,947
Construction Engineering	$2,456
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,709
Total Project Cost	$61,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$49,815	$0	$0	$49,815
	Total	$49,815	$0	$0	$49,815

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Titus County

CSJ	District		MPO	City		Letting FY
0010-06-041	ATLANTA	TITUS COUNTY			US 67	2017

Limits From: US 271
Limits To: FRANKLIN C/L
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$7,077	8	SAFETY	$172,625	$0	$0	$172,625
ROW & Utilities	$0		**Total**	$172,625	$0	$0	$172,625
Construction	$144,420						
Construction Engineering	$6,456						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$4,491						
Total Project Cost	$162,444						

CSJ	District		MPO	City		Letting FY
0010-07-050	ATLANTA	TITUS COUNTY			US 67	2017

Limits From: MORRIS C/L
Limits To: 0.9 MI. E. OF FM 1402
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$29,668	8	SAFETY	$580,351	$0	$0	$580,351
ROW & Utilities	$0		**Total**	$580,351	$0	$0	$580,351
Construction	$605,462						
Construction Engineering	$39,900						
Contingencies	$6,660						
Indirect Costs	$0						
Potential Change Orders	$41,111						
Total Project Cost	$722,800						

CSJ	District		MPO	City		Letting FY
0221-05-064	ATLANTA	TITUS COUNTY			US 271	2017

Limits From: AT RIPLEY CREEK AND RELIEF
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$396,347	6	BRIDGE PROGRAM	$7,777,600	$0	$0	$7,777,600
ROW & Utilities	$210,760		**Total**	$7,777,600	$0	$0	$7,777,600
Construction	$8,088,704						
Construction Engineering	$602,608						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$193,320						
Total Project Cost	$9,491,739						

CSJ	District		MPO	City		Letting FY
0248-01-072	ATLANTA	TITUS COUNTY			US 271	2017

Limits From: AT ARIZONA STREET INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$13,481	8	SAFETY	$264,538	$0	$0	$264,538
ROW & Utilities	$0		**Total**	$264,538	$0	$0	$264,538
Construction	$275,120						
Construction Engineering	$18,130						
Contingencies	$3,026						
Indirect Costs	$0						
Potential Change Orders	$18,681						
Total Project Cost	$328,438						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0248-01-073	ATLANTA	TITUS COUNTY			US 271	2017

Limits From: AT MADISON STREET INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,976
ROW & Utilities	$0
Construction	$244,408
Construction Engineering	$16,107
Contingencies	$2,688
Indirect Costs	$0
Potential Change Orders	$16,595
Total Project Cost	$291,775

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$235,008	$0	$0	$235,008
	Total	$235,008	$0	$0	$235,008

CSJ	District		MPO	City		Letting FY
0248-01-075	ATLANTA	TITUS COUNTY			US 271	2017

Limits From: AT PECAN STREET INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,712
ROW & Utilities	$0
Construction	$279,835
Construction Engineering	$18,441
Contingencies	$3,078
Indirect Costs	$0
Potential Change Orders	$19,001
Total Project Cost	$334,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$269,072	$0	$0	$269,072
	Total	$269,072	$0	$0	$269,072

CSJ	District		MPO	City		Letting FY
0248-01-076	ATLANTA	TITUS COUNTY			US 271	2017

Limits From: 1.1 MI. S. OF ROBERT NANCE ROAD
Limits To: CAMP C/L
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,343
ROW & Utilities	$0
Construction	$313,119
Construction Engineering	$20,635
Contingencies	$3,444
Indirect Costs	$0
Potential Change Orders	$21,261
Total Project Cost	$373,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$300,133	$0	$0	$300,133
	Total	$300,133	$0	$0	$300,133

CSJ	District		MPO	City		Letting FY
0248-01-077	ATLANTA	TITUS COUNTY	TEXARKANA		US 271	2017

Limits From: 0.7 MI. N. OF FM 3417
Limits To: 0.3 MI. S. OF FM 3417
Ranking Tier 1
Project Description: CONSTRUCT GRADE SEPARATION & APPROACHES ON 4-LANE HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$651,269
ROW & Utilities	$0
Construction	$13,291,200
Construction Engineering	$796,143
Contingencies	$345,571
Indirect Costs	$0
Potential Change Orders	$531,648
Total Project Cost	$15,615,831

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$3,550,000	$0	$0	$3,550,000
2U	PROP 1 CONGESTION	$890,000	$0	$0	$890,000
1	PROP 1 MAINTENANCE	$3,630,000	$0	$0	$3,630,000
11	PROP 1 ENERGY SECTOR	$1,420,000	$0	$0	$1,420,000
11	DISTRICT DISCRETIONARY	$2,610,000	$0	$0	$2,610,000
1	PREVENTIVE MAINT & REHAB	$680,000	$0	$0	$680,000
	Total	$12,780,000	$0	$0	$12,780,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0610-03-090	ATLANTA	TITUS COUNTY			IH 30	2017

Limits From: SS 185
Limits To: FM 1001
Ranking Tier 1
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,470
ROW & Utilities	$0
Construction	$1,132,032
Construction Engineering	$50,602
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$35,206
Total Project Cost	$1,273,310

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,113,974	$0	$0	$1,113,974
	Total	$1,113,974	$0	$0	$1,113,974

CSJ	District		MPO	City		Letting FY
0734-01-043	ATLANTA	TITUS COUNTY			FM 127	2017

Limits From: FM 21
Limits To: SH 49
Ranking Tier 2
Project Description: INSTALL LED FLASHING CHEVRONS ON CURVE & PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,586
ROW & Utilities	$0
Construction	$685,423
Construction Engineering	$30,638
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,317
Total Project Cost	$770,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$654,938	$0	$0	$654,938
	Total	$654,938	$0	$0	$654,938

CSJ	District		MPO	City		Letting FY
1226-02-020	ATLANTA	TITUS COUNTY			FM 1735	2017

Limits From: SH 49
Limits To: SH 11
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,968
ROW & Utilities	$0
Construction	$142,204
Construction Engineering	$6,357
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,423
Total Project Cost	$159,951

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$183,336	$0	$0	$183,336
	Total	$183,336	$0	$0	$183,336

CSJ	District		MPO	City		Letting FY
1384-01-027	ATLANTA	TITUS COUNTY			FM 1402	2017

Limits From: FM 71
Limits To: 0.15 S. OF IH 30
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,307
ROW & Utilities	$0
Construction	$924,625
Construction Engineering	$60,933
Contingencies	$10,171
Indirect Costs	$0
Potential Change Orders	$62,782
Total Project Cost	$1,103,817

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$886,277	$0	$0	$886,277
	Total	$886,277	$0	$0	$886,277

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1578-02-027	ATLANTA	TITUS COUNTY			FM 1734	2017

Limits From: US 67(W)
Limits To: US 67(E)
Ranking Tier 2
Project Description: INSTALL LED FLASHING CHEVRONS ON CURVE & PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,357
ROW & Utilities	$0
Construction	$435,861
Construction Engineering	$19,483
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,555
Total Project Cost	$490,256

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$416,475	$0	$0	$416,475
	Total	$416,475	$0	$0	$416,475

CSJ	District		MPO	City		Letting FY
1988-01-024	ATLANTA	TITUS COUNTY			FM 2152	2017

Limits From: END OF MAINTENANCE
Limits To: BU 271
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,532
ROW & Utilities	$0
Construction	$623,106
Construction Engineering	$41,063
Contingencies	$6,854
Indirect Costs	$0
Potential Change Orders	$42,309
Total Project Cost	$743,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$597,263	$0	$0	$597,263
	Total	$597,263	$0	$0	$597,263

CSJ	District		MPO	City		Letting FY
3404-01-014	ATLANTA	TITUS COUNTY			FM 3417	2017

Limits From: FM 127
Limits To: US 271
Ranking Tier 2
Project Description: PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,873
ROW & Utilities	$0
Construction	$79,050
Construction Engineering	$3,534
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,458
Total Project Cost	$88,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,030	$0	$0	$77,030
	Total	$77,030	$0	$0	$77,030

CSJ	District		MPO	City		Letting FY
0083-09-031	ATLANTA	TITUS COUNTY			SH 11	2018

Limits From: AT INTERSECTION OF FM 2348
Limits To: .
Ranking Tier 1
Project Description: SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,828
ROW & Utilities	$0
Construction	$37,298
Construction Engineering	$1,667
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,160
Total Project Cost	$41,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$35,167	$0	$0	$35,167
	Total	$35,167	$0	$0	$35,167

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0610-03-085	ATLANTA	TITUS COUNTY			IH 30	2018

Limits From: AT HAYES CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE MBGF

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,024
ROW & Utilities	$0
Construction	$61,708
Construction Engineering	$3,018
Contingencies	$697
Indirect Costs	$0
Potential Change Orders	$2,567
Total Project Cost	$71,013

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$58,000	$0	$0	$58,000
	Total	$58,000	$0	$0	$58,000

CSJ	District		MPO	City		Letting FY
0221-05-065	ATLANTA	TITUS COUNTY			US 271	2019

Limits From: AT DICKSON CREEK, BIG SLOUGH,
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$413,388
ROW & Utilities	$0
Construction	$8,436,480
Construction Engineering	$628,518
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$201,632
Total Project Cost	$9,680,017

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,500,000	$0	$0	$7,500,000
	Total	$7,500,000	$0	$0	$7,500,000

CSJ	District		MPO	City		Letting FY
0221-05-086	ATLANTA	TITUS COUNTY			US 271	2019

Limits From: AT WHITE OAK CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$220,473
ROW & Utilities	$0
Construction	$4,499,456
Construction Engineering	$335,209
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$107,537
Total Project Cost	$5,162,676

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,000,000	$0	$0	$4,000,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0221-05-087	ATLANTA	TITUS COUNTY			US 271	2019

Limits From: AT WHITE OAK CREEK_ RELIEF
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$280,855
ROW & Utilities	$0
Construction	$5,731,745
Construction Engineering	$427,015
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$136,989
Total Project Cost	$6,576,604

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,095,500	$0	$0	$5,095,500
	Total	$5,095,500	$0	$0	$5,095,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0221-05-090	ATLANTA	TITUS COUNTY			US 271	2019

Limits From: FM 1896
Limits To: BU 271
Ranking Tier 2
Project Description: RESURFACE EXISTING 2-LANE HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$279,361
ROW & Utilities	$0
Construction	$5,701,253
Construction Engineering	$198,404
Contingencies	$99,772
Indirect Costs	$0
Potential Change Orders	$179,019
Total Project Cost	$6,457,810

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,750,000	$0	$0	$2,750,000
1	PREVENTIVE MAINT & REHAB	$2,352,300	$0	$0	$2,352,300
	Total	$5,102,300	$0	$0	$5,102,300

CSJ	District		MPO	City		Letting FY
0222-01-054	ATLANTA	TITUS COUNTY			SH 49	2019

Limits From: FM 1735
Limits To: MORRIS C/L
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,826
ROW & Utilities	$0
Construction	$282,158
Construction Engineering	$12,612
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,775
Total Project Cost	$317,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$250,052	$0	$0	$250,052
	Total	$250,052	$0	$0	$250,052

CSJ	District		MPO	City		Letting FY
0222-01-055	ATLANTA	TITUS COUNTY			SH 49	2019

Limits From: AT FLOREY ST INTERSECTION
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE INTERSECTION WARNING SIGNS, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,180
ROW & Utilities	$0
Construction	$228,164
Construction Engineering	$10,199
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,096
Total Project Cost	$256,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$202,837	$0	$0	$202,837
	Total	$202,837	$0	$0	$202,837

CSJ	District		MPO	City		Letting FY
1226-02-016	ATLANTA	TITUS COUNTY			FM 1735	2020

Limits From: 1.9 MI. S. OF SH 49
Limits To: SH 49
Ranking Tier 2
Project Description: RECONSTRUCT EXISTING 2 LANE HIGHWAY TO STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$421,433
ROW & Utilities	$0
Construction	$8,600,673
Construction Engineering	$583,986
Contingencies	$180,614
Indirect Costs	$0
Potential Change Orders	$579,685
Total Project Cost	$10,366,391

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,710,000	$0	$0	$3,710,000
1	PREVENTIVE MAINT & REHAB	$3,764,000	$0	$0	$3,764,000
	Total	$7,474,000	$0	$0	$7,474,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Upshur County

CSJ	District		MPO	City		Letting FY
0248-04-068	ATLANTA	UPSHUR COUNTY			US 271	2017

Limits From: AT SH 155 INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,741
ROW & Utilities	$0
Construction	$260,029
Construction Engineering	$17,136
Contingencies	$2,860
Indirect Costs	$0
Potential Change Orders	$17,656
Total Project Cost	$310,423

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$250,028	$0	$0	$250,028
	Total	$250,028	$0	$0	$250,028

CSJ	District		MPO	City		Letting FY
0248-04-070	ATLANTA	UPSHUR COUNTY			US 271	2017

Limits From: CAMP C/L
Limits To: FM 2088
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,110
ROW & Utilities	$0
Construction	$145,095
Construction Engineering	$6,486
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,512
Total Project Cost	$163,202

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,387	$0	$0	$141,387
	Total	$141,387	$0	$0	$141,387

CSJ	District		MPO	City		Letting FY
0392-02-087	ATLANTA	UPSHUR COUNTY			US 259	2017

Limits From: AT FM 450 INTERSECTION
Limits To: .
Ranking Tier 1
Project Description: INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,043
ROW & Utilities	$0
Construction	$266,190
Construction Engineering	$17,542
Contingencies	$2,928
Indirect Costs	$0
Potential Change Orders	$18,074
Total Project Cost	$317,778

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$255,952	$0	$0	$255,952
	Total	$255,952	$0	$0	$255,952

CSJ	District		MPO	City		Letting FY
0392-02-092	ATLANTA	UPSHUR COUNTY			US 259	2017

Limits From: AT SH 154
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS (INTERSECTION)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,282
ROW & Utilities	$0
Construction	$332,282
Construction Engineering	$14,853
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,334
Total Project Cost	$373,751

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$323,791	$0	$0	$323,791
	Total	$323,791	$0	$0	$323,791

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0402-01-023	ATLANTA	UPSHUR COUNTY			SH 154	2017

Limits From: 0.1 MI E OF US 271
Limits To: FM 726
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,272
ROW & Utilities	$0
Construction	$189,229
Construction Engineering	$12,470
Contingencies	$2,082
Indirect Costs	$0
Potential Change Orders	$12,849
Total Project Cost	$225,902

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$585,902	$0	$0	$585,902
	Total	$585,902	$0	$0	$585,902

CSJ	District		MPO	City		Letting FY
0640-03-027	ATLANTA	UPSHUR COUNTY			FM 852	2017

Limits From: FM 1002
Limits To: SH 154
Ranking Tier 2
Project Description: INSTALL LED FLASHING CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,238
ROW & Utilities	$0
Construction	$208,943
Construction Engineering	$9,340
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,498
Total Project Cost	$235,019

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$199,650	$0	$0	$199,650
	Total	$199,650	$0	$0	$199,650

CSJ	District		MPO	City		Letting FY
0640-04-013	ATLANTA	UPSHUR COUNTY			FM 1650	2017

Limits From: SH 154
Limits To: GREGG C/L
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,952
ROW & Utilities	$0
Construction	$652,074
Construction Engineering	$42,972
Contingencies	$7,173
Indirect Costs	$0
Potential Change Orders	$44,276
Total Project Cost	$778,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$623,072	$0	$0	$623,072
	Total	$623,072	$0	$0	$623,072

CSJ	District		MPO	City		Letting FY
0946-04-004	ATLANTA	UPSHUR COUNTY			FM 2796	2017

Limits From: FM 593
Limits To: FM 557
Ranking Tier 2
Project Description: PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,135
ROW & Utilities	$0
Construction	$104,796
Construction Engineering	$4,684
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,259
Total Project Cost	$117,874

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$102,118	$0	$0	$102,118
	Total	$102,118	$0	$0	$102,118

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1019-04-029	ATLANTA	UPSHUR COUNTY			FM 556	2017

Limits From: CAMP C/L
Limits To: FM 2088
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,561
ROW & Utilities	$0
Construction	$72,678
Construction Engineering	$3,249
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,260
Total Project Cost	$81,748

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$246,237	$0	$0	$246,237
	Total	$246,237	$0	$0	$246,237

CSJ	District		MPO	City		Letting FY
1382-04-014	ATLANTA	UPSHUR COUNTY			FM 1649	2017

Limits From: FM 555
Limits To: US 259
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,300
ROW & Utilities	$0
Construction	$822,450
Construction Engineering	$54,199
Contingencies	$9,047
Indirect Costs	$0
Potential Change Orders	$55,844
Total Project Cost	$981,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$796,108	$0	$0	$796,108
	Total	$796,108	$0	$0	$796,108

CSJ	District		MPO	City		Letting FY
1386-01-021	ATLANTA	UPSHUR COUNTY			FM 1404	2017

Limits From: SH 155
Limits To: FM 2685
Ranking Tier 2
Project Description: INSTALL LED FLASHING CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,825
ROW & Utilities	$0
Construction	$139,295
Construction Engineering	$6,227
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,332
Total Project Cost	$156,679

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,100	$0	$0	$133,100
	Total	$133,100	$0	$0	$133,100

CSJ	District		MPO	City		Letting FY
1763-01-011	ATLANTA	UPSHUR COUNTY	LONGVIEW	LONGVIEW	FM 1845	2017

Limits From: FM 726
Limits To: GREGG C/L
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,588
ROW & Utilities	$0
Construction	$114,047
Construction Engineering	$5,098
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,547
Total Project Cost	$128,280

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,923	$0	$0	$173,923
	Total	$173,923	$0	$0	$173,923

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1896-03-016	**ATLANTA**	**UPSHUR COUNTY**	LONGVIEW	LONGVIEW	**FM 726**	**2017**

Limits From: US 271
Limits To: SH 300
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,655
ROW & Utilities	$0
Construction	$135,815
Construction Engineering	$6,071
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,224
Total Project Cost	$152,764

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$207,118	$0	$0	$207,118
	Total	$207,118	$0	$0	$207,118

CSJ	District		MPO	City		Letting FY
0096-03-071	**ATLANTA**	**UPSHUR COUNTY**	LONGVIEW	LONGVIEW	**US 80**	**2019**

Limits From: 0.5 MI. E. OF SH 155
Limits To: FM 2685
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,546
ROW & Utilities	$0
Construction	$868,279
Construction Engineering	$57,220
Contingencies	$9,551
Indirect Costs	$0
Potential Change Orders	$58,956
Total Project Cost	$1,036,551

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$767,068	$0	$0	$767,068
	Total	$767,068	$0	$0	$767,068

CSJ	District		MPO	City		Letting FY
0096-03-073	**ATLANTA**	**UPSHUR COUNTY**			**US 80**	**2019**

Limits From: WOOD C/L
Limits To: SH 155 E
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,680
ROW & Utilities	$0
Construction	$115,925
Construction Engineering	$5,182
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,605
Total Project Cost	$130,392

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$102,734	$0	$0	$102,734
	Total	$102,734	$0	$0	$102,734

CSJ	District		MPO	City		Letting FY
0096-03-074	**ATLANTA**	**UPSHUR COUNTY**			**US 80**	**2019**

Limits From: AT SH 155 N INTERSECTION
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE INTERSECTION WARNING SIGNS, INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,609
ROW & Utilities	$0
Construction	$236,919
Construction Engineering	$10,590
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,368
Total Project Cost	$266,486

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$210,620	$0	$0	$210,620
	Total	$210,620	$0	$0	$210,620

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0248-04-069	ATLANTA	UPSHUR COUNTY			US 271	2019

Limits From: FM 2088
Limits To: LANTANA RD
Ranking Tier 2
Project Description: PROFILE CENTERLINE MARKINGS CENTERLINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,999
ROW & Utilities	$0
Construction	$61,199
Construction Engineering	$2,736
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,903
Total Project Cost	$68,836

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,235	$0	$0	$54,235
	Total	$54,235	$0	$0	$54,235

CSJ	District		MPO	City		Letting FY
0520-05-040	ATLANTA	UPSHUR COUNTY			SH 155	2019

Limits From: 0.3 MI E OF US 259
Limits To: GLENDIA DRIVE
Ranking Tier 2
Project Description: RECONSTRUCT TO 4 LANE DIVIDED SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$241,309
ROW & Utilities	$0
Construction	$4,924,667
Construction Engineering	$244,263
Contingencies	$98,001
Indirect Costs	$0
Potential Change Orders	$184,183
Total Project Cost	$5,692,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,750,000	$0	$0	$2,750,000
1	PREVENTIVE MAINT & REHAB	$1,628,010	$0	$0	$1,628,010
	Total	$4,378,010	$0	$0	$4,378,010

CSJ	District		MPO	City		Letting FY
0520-05-043	ATLANTA	UPSHUR COUNTY			SH 155	2019

Limits From: GLENDIA DRIVE
Limits To: SOUTH END OF BIG CYPRESS CR BRIDGE
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$164,203
ROW & Utilities	$0
Construction	$3,351,087
Construction Engineering	$249,656
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$80,091
Total Project Cost	$3,845,038

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,626,000	$0	$0	$2,626,000
	Total	$2,626,000	$0	$0	$2,626,000

CSJ	District		MPO	City		Letting FY
0520-05-044	ATLANTA	UPSHUR COUNTY			SH 155	2019

Limits From: MARION C/L
Limits To: OLD COFFEEVILLE RD
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,087
ROW & Utilities	$0
Construction	$573,208
Construction Engineering	$25,622
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,827
Total Project Cost	$644,745

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$512,989	$0	$0	$512,989
	Total	$512,989	$0	$0	$512,989

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0964-02-031	ATLANTA	UPSHUR COUNTY			FM 2088	2019

Limits From: FM 2454
Limits To: US 271
Ranking Tier 2
Project Description: PROFILE EDGELINE & CENTERLINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,358
ROW & Utilities	$0
Construction	$88,931
Construction Engineering	$3,975
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,766
Total Project Cost	$100,029

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,588	$0	$0	$79,588
	Total	$79,588	$0	$0	$79,588

CSJ	District		MPO	City		Letting FY
1018-01-029	ATLANTA	UPSHUR COUNTY			FM 49	2019

Limits From: FM 1795
Limits To: SH 154
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,850
ROW & Utilities	$0
Construction	$98,984
Construction Engineering	$4,425
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,078
Total Project Cost	$111,338

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$87,721	$0	$0	$87,721
	Total	$87,721	$0	$0	$87,721

CSJ	District		MPO	City		Letting FY
1018-02-018	ATLANTA	UPSHUR COUNTY			FM 555	2019

Limits From: FM 1649
Limits To: SH 154
Ranking Tier 2
Project Description: PROFILE CENTERLINE MARKINGS CENTERLINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,418
ROW & Utilities	$0
Construction	$69,757
Construction Engineering	$3,118
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,169
Total Project Cost	$78,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$62,429	$0	$0	$62,429
	Total	$62,429	$0	$0	$62,429

CSJ	District		MPO	City		Letting FY
1382-01-013	ATLANTA	UPSHUR COUNTY			FM 450	2019

Limits From: US 259
Limits To: MARION C/L
Ranking Tier 2
Project Description: PROFILE CENTERLINE & EDGELINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,491
ROW & Utilities	$0
Construction	$71,247
Construction Engineering	$3,185
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,216
Total Project Cost	$80,139

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,140	$0	$0	$63,140
	Total	$63,140	$0	$0	$63,140

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2157-01-020	**ATLANTA**	**UPSHUR COUNTY**	LONGVIEW	LONGVIEW	**FM 2685**	**2019**

Limits From: FM 1404
Limits To: US 80
Ranking Tier 2
Project Description: PROFILE EDGELINE & CENTERLINE BARS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,094
ROW & Utilities	$0
Construction	$226,404
Construction Engineering	$10,120
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,041
Total Project Cost	$254,659

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$202,619	$0	$0	$202,619
	Total	$202,619	$0	$0	$202,619

CSJ	District		MPO	City		Letting FY
2577-01-009	**ATLANTA**	**UPSHUR COUNTY**			**FM 49**	**2019**

Limits From: FM 1002
Limits To: FM 1795
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,005
ROW & Utilities	$0
Construction	$102,151
Construction Engineering	$4,566
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,177
Total Project Cost	$114,899

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,527	$0	$0	$90,527
	Total	$90,527	$0	$0	$90,527

CSJ	District		MPO	City		Letting FY
3344-03-004	**ATLANTA**	**UPSHUR COUNTY**			**FM 3245**	**2019**

Limits From: US 259
Limits To: SH 154
Ranking Tier 2
Project Description: PROFILE EDGELINE & CENTERLINE MARKINGS CENTERLINE BARS & EDGELINE PROFILE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,458
ROW & Utilities	$0
Construction	$111,387
Construction Engineering	$4,979
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,464
Total Project Cost	$125,288

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$99,685	$0	$0	$99,685
	Total	$99,685	$0	$0	$99,685

CSJ	District		MPO	City		Letting FY
0248-04-071	**ATLANTA**	**UPSHUR COUNTY**			**US 271**	**2020**

Limits From: CAMP C/L
Limits To: 5.9 MI. N. OF SH 155
Ranking Tier 2
Project Description: REHABILITATE PAVEMENT ON EXISTING 4 LANE HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$526,870
ROW & Utilities	$0
Construction	$10,752,453
Construction Engineering	$526,870
Contingencies	$5,376
Indirect Costs	$0
Potential Change Orders	$486,011
Total Project Cost	$12,297,580

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,750,000	$0	$0	$2,750,000
1	PREVENTIVE MAINT & REHAB	$6,593,900	$0	$0	$6,593,900
	Total	$9,343,900	$0	$0	$9,343,900

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Austin District

The Austin District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-5. Further information on district contacts and project information may be found on the TxDOT web page.

The Austin District coordinates with local transportation partners, including the Capital Area Metropolitan Planning Organization, in the development of its projects.

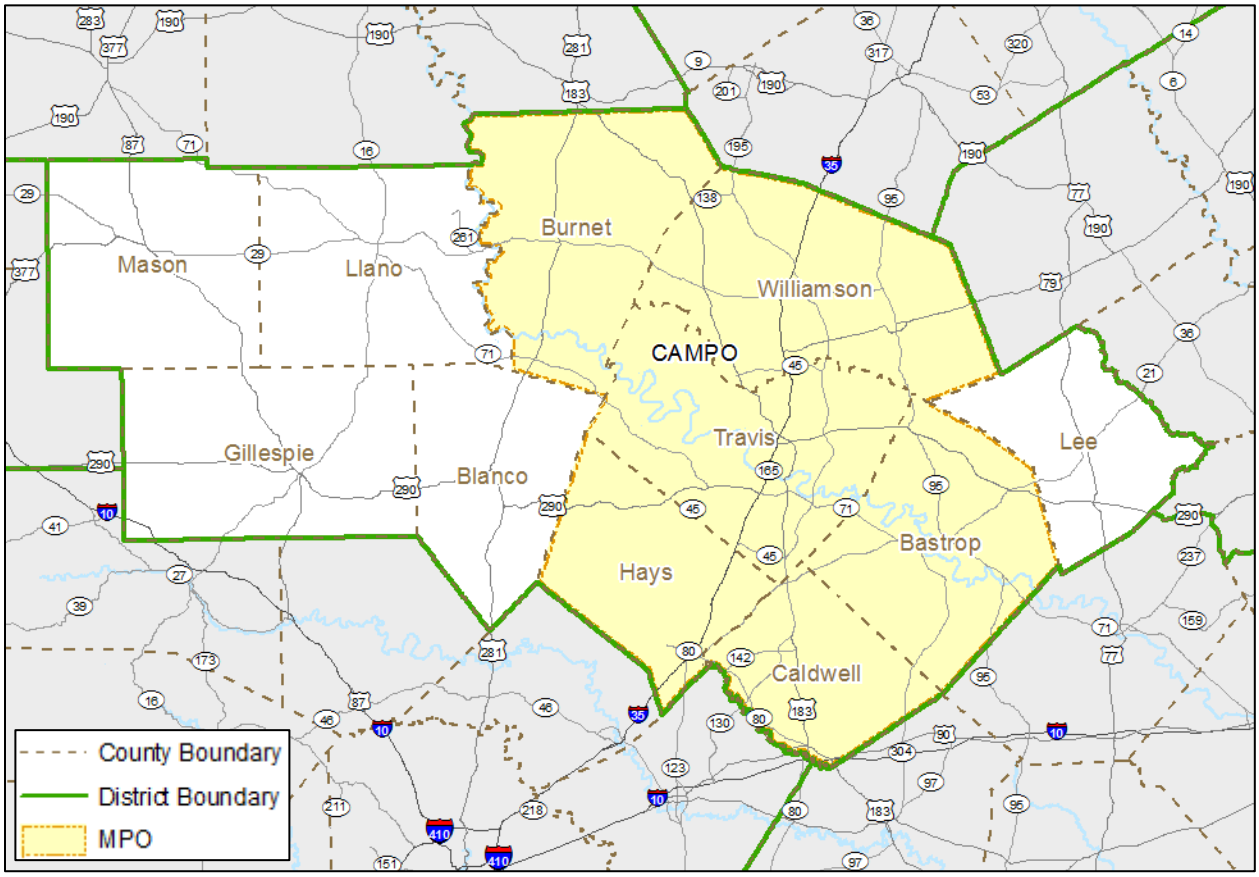


Figure XI-5 Austin District Geography

Bastrop County

CSJ	District		MPO	City		Letting FY
0115-04-052	AUSTIN	BASTROP COUNTY			FM 20	2017

Limits From: AT SHILOH ROAD
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,130
ROW & Utilities	$0
Construction	$63,868
Construction Engineering	$2,855
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,986
Total Project Cost	$71,839

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,219	$0	$0	$61,219
	Total	$61,219	$0	$0	$61,219

CSJ	District		MPO	City		Letting FY
0265-03-048	AUSTIN	BASTROP COUNTY	CAMPO		SH 71	2017

Limits From: AT TUCKER HILL LN
Limits To: .
Ranking Tier 1
Project Description: LENGTHEN LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,871
ROW & Utilities	$0
Construction	$181,043
Construction Engineering	$8,093
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,630
Total Project Cost	$203,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$176,417	$0	$0	$176,417
	Total	$176,417	$0	$0	$176,417

CSJ	District		MPO	City		Letting FY
0265-03-049	AUSTIN	BASTROP COUNTY	CAMPO		SH 71	2017

Limits From: AT FM 1209
Limits To: .
Ranking Tier 1
Project Description: LENGTHEN LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,871
ROW & Utilities	$0
Construction	$181,043
Construction Engineering	$8,093
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,630
Total Project Cost	$203,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$176,417	$0	$0	$176,417
	Total	$176,417	$0	$0	$176,417

CSJ	District		MPO	City		Letting FY
0265-04-065	AUSTIN	BASTROP COUNTY			SH 21	2017

Limits From: AT CHILDERS
Limits To: .
Ranking Tier 1
Project Description: LANDSCAPE AND IRRIGATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,720
ROW & Utilities	$0
Construction	$402,441
Construction Engineering	$40,003
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,639
Total Project Cost	$481,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$385,750	$0	$0	$385,750
	Total	$385,750	$0	$0	$385,750

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0265-05-081	AUSTIN	BASTROP COUNTY			SH 71	2017

Limits From: AT TAHITIAN
Limits To: .
Ranking Tier 2
Project Description: LANDSCAPE AND IRRIGATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,720
ROW & Utilities	$0
Construction	$402,441
Construction Engineering	$40,003
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,639
Total Project Cost	$481,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$385,750	$0	$0	$385,750
	Total	$385,750	$0	$0	$385,750

CSJ	District		MPO	City		Letting FY
0322-01-046	AUSTIN	BASTROP COUNTY	CAMPO		SH 95	2017

Limits From: AT PERSHING BLVD
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,145
ROW & Utilities	$0
Construction	$166,219
Construction Engineering	$7,430
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,169
Total Project Cost	$186,963

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$158,826	$0	$0	$158,826
	Total	$158,826	$0	$0	$158,826

CSJ	District		MPO	City		Letting FY
0472-01-042	AUSTIN	BASTROP COUNTY	CAMPO		SH 21	2017

Limits From: @ SL 150 (EAST)
Limits To: .
Ranking Tier 2
Project Description: REALIGN INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,035
ROW & Utilities	$0
Construction	$306,841
Construction Engineering	$13,716
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,543
Total Project Cost	$345,135

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$299,000	$0	$0	$299,000
	Total	$299,000	$0	$0	$299,000

CSJ	District		MPO	City		Letting FY
1186-02-018	AUSTIN	BASTROP COUNTY	CAMPO		FM 969	2017

Limits From: 0.033 MI WEST OF LAZY RIVER LN
Limits To: 0.233 MI EAST OF LAZY RIVER LN
Ranking Tier 2
Project Description: INSTALL ADVANCE WARNING SIGNALS (CURVE), HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,224
ROW & Utilities	$0
Construction	$106,615
Construction Engineering	$4,766
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,316
Total Project Cost	$119,921

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,891	$0	$0	$103,891
	Total	$103,891	$0	$0	$103,891

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1186-02-019	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**FM 969**	**2017**

Limits From: 0.087 MI WEST OF TERRI TRAIL
Limits To: 0.114 MI EAST OF TERRI TRAIL
Ranking Tier 2
Project Description: INSTALL ADVANCE WARNING SIGNALS (CURVE), HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,224
ROW & Utilities	$0
Construction	$106,615
Construction Engineering	$4,766
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,316
Total Project Cost	$119,921

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,891	$0	$0	$103,891
	Total	$103,891	$0	$0	$103,891

CSJ	District		MPO	City		Letting FY
0114-05-037	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**US 290**	**2018**

Limits From: 1.0 MI E OF FM 696
Limits To: 8.864 MI E OF FM 696
Ranking Tier 2
Project Description: WIDEN TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,732,222
ROW & Utilities	$3,491,829
Construction	$35,351,474
Construction Engineering	$1,753,433
Contingencies	$703,494
Indirect Costs	$0
Potential Change Orders	$1,322,145
Total Project Cost	$44,354,597

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$32,800,000	$0	$0	$32,800,000
	Total	$32,800,000	$0	$0	$32,800,000

CSJ	District		MPO	City		Letting FY
0265-04-054	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 71**	**2018**

Limits From: W OF FM 20
Limits To: W OF SH 304
Ranking Tier 2
Project Description: CONSTRUCT OVERPASS & FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,449,930
ROW & Utilities	$0
Construction	$29,590,402
Construction Engineering	$1,887,868
Contingencies	$381,716
Indirect Costs	$0
Potential Change Orders	$1,710,325
Total Project Cost	$35,020,241

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$34,400,000	$0	$0	$34,400,000
	Total	$34,400,000	$0	$0	$34,400,000

CSJ	District		MPO	City		Letting FY
0265-13-022	**AUSTIN**	**BASTROP COUNTY**			**SL 230**	**2018**

Limits From: SH 95 TO OLIVE ST AND
Limits To: FROM BLUEBONNET CIRCLE TO WEBB ST
Ranking Tier 2
Project Description: ADA SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,291
ROW & Utilities	$0
Construction	$516,150
Construction Engineering	$25,240
Contingencies	$5,833
Indirect Costs	$0
Potential Change Orders	$21,472
Total Project Cost	$593,986

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$491,456	$0	$0	$491,456
	Total	$491,456	$0	$0	$491,456

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0322-01-047	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 95**	**2018**

Limits From: AT FM 2336
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,840
ROW & Utilities	$0
Construction	$78,371
Construction Engineering	$3,503
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,437
Total Project Cost	$88,152

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$72,005	$0	$0	$72,005
	Total	$72,005	$0	$0	$72,005

CSJ	District		MPO	City		Letting FY
0265-03-043	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 71**	**2019**

Limits From: AT TUCKER HILL LANE <CR 214>
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$988,634
ROW & Utilities	$1,000
Construction	$20,176,207
Construction Engineering	$946,264
Contingencies	$603,269
Indirect Costs	$0
Potential Change Orders	$905,912
Total Project Cost	$23,621,285

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$18,000,000	$0	$0	$18,000,000
	Total	$18,000,000	$0	$0	$18,000,000

CSJ	District		MPO	City		Letting FY
0265-04-062	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 21**	**2019**

Limits From: 1.187 MI W OF SH 95
Limits To: 0.668 MI W OF SH 95
Ranking Tier 1
Project Description: CONSTRUCT FRONTAGE ROADS AND BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,348,719
ROW & Utilities	$2,435,000
Construction	$27,524,888
Construction Engineering	$1,648,741
Contingencies	$715,647
Indirect Costs	$0
Potential Change Orders	$1,100,996
Total Project Cost	$34,773,990

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$25,200,000	$0	$0	$25,200,000
	Total	$25,200,000	$0	$0	$25,200,000

CSJ	District		MPO	City		Letting FY
0265-05-069	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 21**	**2019**

Limits From: AT GILLS BRANCH
Limits To: .
Ranking Tier 1
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,659
ROW & Utilities	$0
Construction	$605,286
Construction Engineering	$45,820
Contingencies	$27,722
Indirect Costs	$0
Potential Change Orders	$14,164
Total Project Cost	$722,651

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$540,000	$0	$0	$540,000
	Total	$540,000	$0	$0	$540,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0265-05-076	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 21**	**2019**

Limits From: 0.668 MI. WEST OF SH 95
Limits To: 0.268 MI. WEST OF SH 95
Ranking Tier 1
Project Description: CONSTRUCT BRIDGES, MAIN LANES, AND FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$514,601
ROW & Utilities	$0
Construction	$10,502,055
Construction Engineering	$629,073
Contingencies	$273,053
Indirect Costs	$0
Potential Change Orders	$420,082
Total Project Cost	$12,338,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$9,615,000	$0	$0	$9,615,000
	Total	$9,615,000	$0	$0	$9,615,000

CSJ	District		MPO	City		Letting FY
0265-13-023	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SL 230**	**2019**

Limits From: SMITHVILLE HIGH SCHOOL
Limits To: LOOP 230 AT FAWCETT STREET
Ranking Tier 2
Project Description: WIDENING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$152,222
ROW & Utilities	$0
Construction	$3,106,567
Construction Engineering	$133,582
Contingencies	$5,592
Indirect Costs	$0
Potential Change Orders	$146,319
Total Project Cost	$3,544,282

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,430,562	$0	$0	$3,430,562
	Total	$3,430,562	$0	$0	$3,430,562

CSJ	District		MPO	City		Letting FY
0914-18-107	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**CR**	**2019**

Limits From: ON OLD MCDADE RD AT BIG SANDY CREEK
Limits To: (14-011-0-AA01-06-002)
Ranking Tier 2
Project Description: REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,531
ROW & Utilities	$0
Construction	$663,892
Construction Engineering	$50,257
Contingencies	$30,406
Indirect Costs	$0
Potential Change Orders	$15,535
Total Project Cost	$792,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0914-18-109	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**CS**	**2019**

Limits From: BASTROP STATE PARK
Limits To: CHESTNUT STREET AT LOOP 150
Ranking Tier 2
Project Description: CONSTRUCT MULTI-USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$72,105
ROW & Utilities	$0
Construction	$1,471,529
Construction Engineering	$71,958
Contingencies	$16,628
Indirect Costs	$0
Potential Change Orders	$61,216
Total Project Cost	$1,693,435

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,300,000	$0	$0	$1,300,000
	Total	$1,300,000	$0	$0	$1,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1186-02-017	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**FM 969**	**2019**

Limits From: TRAVIS COUNTY LINE
Limits To: SH 21/ SH 71
Ranking Tier 2
Project Description: PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,242
ROW & Utilities	$0
Construction	$209,024
Construction Engineering	$9,343
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,501
Total Project Cost	$235,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$185,822	$0	$0	$185,822
	Total	$185,822	$0	$0	$185,822

CSJ	District		MPO	City		Letting FY
2190-01-007	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**FM 2336**	**2019**

Limits From: US 290
Limits To: SH 95
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS, PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$244,962
ROW & Utilities	$0
Construction	$4,999,233
Construction Engineering	$223,466
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$155,476
Total Project Cost	$5,623,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$4,444,224	$0	$0	$4,444,224
	Total	$4,444,224	$0	$0	$4,444,224

CSJ	District		MPO	City		Letting FY
2991-01-010	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**FM 1441**	**2019**

Limits From: SH 95
Limits To: SH 21
Ranking Tier 2
Project Description: PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,531
ROW & Utilities	$0
Construction	$92,475
Construction Engineering	$4,134
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,876
Total Project Cost	$104,016

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$82,210	$0	$0	$82,210
	Total	$82,210	$0	$0	$82,210

CSJ	District		MPO	City		Letting FY
3115-01-011	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**FM 3000**	**2019**

Limits From: SL 109
Limits To: 3.6 MI. NORTH OF SL 109
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,054
ROW & Utilities	$0
Construction	$531,723
Construction Engineering	$23,768
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,537
Total Project Cost	$598,082

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$472,700	$0	$0	$472,700
	Total	$472,700	$0	$0	$472,700

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0265-05-063	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 21**	**2020**

Limits From: AT GILLS BRANCH & MKT RR
Limits To: .
Ranking Tier 1
Project Description: REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$99,962
ROW & Utilities	$100,000
Construction	$2,040,039
Construction Engineering	$154,431
Contingencies	$93,434
Indirect Costs	$0
Potential Change Orders	$47,737
Total Project Cost	$2,535,602

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,750,000	$0	$0	$1,750,000
	Total	$1,750,000	$0	$0	$1,750,000

CSJ	District		MPO	City		Letting FY
0914-18-101	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**VA**	**2022**

Limits From: AT BASTROP STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$59,328
ROW & Utilities	$0
Construction	$1,210,776
Construction Engineering	$30,754
Contingencies	$6,780
Indirect Costs	$0
Potential Change Orders	$20,825
Total Project Cost	$1,328,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$972,787	$0	$0	$972,787
	Total	$972,787	$0	$0	$972,787

Blanco County

CSJ	District		MPO	City		Letting FY
0914-23-011	**AUSTIN**	**BLANCO COUNTY**			**VA**	**2018**

Limits From: AT PEDERNALES FALLS STATE PARK
Limits To: .
Ranking Tier 2
Project Description: OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,741
ROW & Utilities	$0
Construction	$729,398
Construction Engineering	$25,383
Contingencies	$12,764
Indirect Costs	$0
Potential Change Orders	$22,903
Total Project Cost	$826,189

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$676,754	$0	$0	$676,754
	Total	$676,754	$0	$0	$676,754

CSJ	District		MPO	City		Letting FY
0113-05-048	**AUSTIN**	**BLANCO COUNTY**			**US 290**	**2019**

Limits From: US 281
Limits To: 2.5 MI. EAST OF US 281
Ranking Tier 2
Project Description: PROFILE EDGELINE & CENTERLINE MARKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,331
ROW & Utilities	$0
Construction	$47,581
Construction Engineering	$2,127
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,480
Total Project Cost	$53,519

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$42,449	$0	$0	$42,449
	Total	$42,449	$0	$0	$42,449

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0113-06-029	AUSTIN	BLANCO COUNTY			US 290	2019

Limits From: 2.5 MI. EAST OF US 281
Limits To: HAYS COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE & CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,170
ROW & Utilities	$0
Construction	$125,917
Construction Engineering	$5,629
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,916
Total Project Cost	$141,632

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$112,336	$0	$0	$112,336
	Total	$112,336	$0	$0	$112,336

CSJ	District		MPO	City		Letting FY
0914-23-012	AUSTIN	BLANCO COUNTY			VA	2019

Limits From: VARIOUS LOCATIONS IN CITY OF BLANCO
Limits To: 7TH ST, CHERRY ST & 11TH ST
Ranking Tier 2
Project Description: INSTALL BIKE AND PEDESTRIAN PATHWAY/SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,326
ROW & Utilities	$0
Construction	$965,842
Construction Engineering	$47,230
Contingencies	$10,914
Indirect Costs	$0
Potential Change Orders	$40,179
Total Project Cost	$1,111,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$881,492	$0	$0	$881,492
	Total	$881,492	$0	$0	$881,492

CSJ	District		MPO	City		Letting FY
0914-23-010	AUSTIN	BLANCO COUNTY			VA	2020

Limits From: AT LBJ STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,424
ROW & Utilities	$0
Construction	$233,147
Construction Engineering	$5,922
Contingencies	$1,306
Indirect Costs	$0
Potential Change Orders	$4,010
Total Project Cost	$255,809

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0914-23-009	AUSTIN	BLANCO COUNTY			VA	2022

Limits From: AT BLANCO STATE PARK
Limits To: .
Ranking Tier 3
Project Description: SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,070
ROW & Utilities	$0
Construction	$123,883
Construction Engineering	$3,147
Contingencies	$694
Indirect Costs	$0
Potential Change Orders	$2,131
Total Project Cost	$135,925

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$99,533	$0	$0	$99,533
	Total	$99,533	$0	$0	$99,533

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Burnet County

CSJ	District		MPO	City		Letting FY
0150-05-047	AUSTIN	BURNET COUNTY	CAMPO		SH 29	2017

Limits From: 0.211 MI W OF RM 690
Limits To: 0.173 MI E OF RM 690
Ranking Tier 2
Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,862
ROW & Utilities	$0
Construction	$670,662
Construction Engineering	$29,979
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,858
Total Project Cost	$754,361

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$647,148	$0	$0	$647,148
	Total	$647,148	$0	$0	$647,148

CSJ	District		MPO	City		Letting FY
0151-01-048	AUSTIN	BURNET COUNTY			SH 29	2017

Limits From: 0.121 MILES WEST OF CR 258
Limits To: 0.067 MILES EAST OF CR 258
Ranking Tier 2
Project Description: INSTALL CURVE WARNING SIGNS & HIGH FRICTION SURFACE TREAT ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,249
ROW & Utilities	$0
Construction	$311,207
Construction Engineering	$13,911
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,679
Total Project Cost	$350,046

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$298,300	$0	$0	$298,300
	Total	$298,300	$0	$0	$298,300

CSJ	District		MPO	City		Letting FY
0151-02-024	AUSTIN	BURNET COUNTY			SH 29	2017

Limits From: 0.339 MILES WEST OF CR 269
Limits To: 0.197 MILES EAST OF CR 269
Ranking Tier 2
Project Description: INSTALL CURVE WARNING SIGNS & HIGH FRICTION SURFACE TREAT ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,250
ROW & Utilities	$0
Construction	$311,227
Construction Engineering	$13,912
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,679
Total Project Cost	$350,068

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$298,319	$0	$0	$298,319
	Total	$298,319	$0	$0	$298,319

CSJ	District		MPO	City		Letting FY
0251-07-025	AUSTIN	BURNET COUNTY	CAMPO		US 281	2017

Limits From: LAMPASAS/BURNET COUNTY LINE
Limits To: 1.688 MI S OF RM 2340
Ranking Tier 2
Project Description: CONVERT 4 LANE UNDIVIDED TO SUPER 2 WITH PAVED SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,329
ROW & Utilities	$0
Construction	$659,784
Construction Engineering	$29,492
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,519
Total Project Cost	$742,125

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$642,924	$0	$0	$642,924
	Total	$642,924	$0	$0	$642,924

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0251-08-031	AUSTIN	BURNET COUNTY	CAMPO		US 281	2017

Limits From: 1.688 MI S OF RM 2340
Limits To: CR 108
Ranking Tier 2
Project Description: CONVERT 4 LANE UNDIVIDED TO SUPER 2 WITH PAVED SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,801
ROW & Utilities	$0
Construction	$363,283
Construction Engineering	$16,239
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,298
Total Project Cost	$408,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$354,000	$0	$0	$354,000
	Total	$354,000	$0	$0	$354,000

CSJ	District	County	MPO	City		Letting FY
0252-02-054	AUSTIN	BURNET COUNTY	CAMPO		US 281	2017

Limits From: RM 2147 EAST
Limits To: 0.466 MI. NORTH OF SH 71
Ranking Tier 2
Project Description: ADD CENTER LEFT TURN LANE AND SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$396,913
ROW & Utilities	$84,579
Construction	$8,100,273
Construction Engineering	$396,913
Contingencies	$4,050
Indirect Costs	$0
Potential Change Orders	$366,132
Total Project Cost	$9,348,861

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PROP 1 MAINTENANCE	$6,805,800	$0	$0	$6,805,800
11	PROP 1 ENERGY SECTOR	$934,200	$0	$0	$934,200
1	PREVENTIVE MAINT & REHAB	$38,700	$0	$0	$38,700
	Total	$7,778,700	$0	$0	$7,778,700

CSJ	District	County	MPO	City		Letting FY
0273-02-024	AUSTIN	BURNET COUNTY			US 183	2017

Limits From: LAMPASAS COUNTY LINE
Limits To: EAST OF RM 963
Ranking Tier 2
Project Description: CONVERT 4-LANE UNDIVIDED TO SUPER 2 WITH SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,618
ROW & Utilities	$0
Construction	$828,949
Construction Engineering	$37,054
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,780
Total Project Cost	$932,401

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$794,569	$0	$0	$794,569
	Total	$794,569	$0	$0	$794,569

CSJ	District	County	MPO	City		Letting FY
0273-02-025	AUSTIN	BURNET COUNTY			US 183	2017

Limits From: 0.019 MILES SOUTH OF CR 209A
Limits To: 0.280 MILES SOUTH OF CR 209A
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNAL, SIGNS & CHEVRONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,610
ROW & Utilities	$0
Construction	$32,851
Construction Engineering	$1,468
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,022
Total Project Cost	$36,951

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$31,489	$0	$0	$31,489
	Total	$31,489	$0	$0	$31,489

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0273-03-028	AUSTIN	BURNET COUNTY			US 183	2017

Limits From: EAST OF RM 963
Limits To: WILLIAMSON COUNTY LINE
Ranking Tier 2
Project Description: CONVERT 4-LANE UNDIVIDED TO SUPER 2 WITH SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,857
ROW & Utilities	$0
Construction	$752,193
Construction Engineering	$33,623
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,393
Total Project Cost	$846,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$720,997	$0	$0	$720,997
	Total	$720,997	$0	$0	$720,997

CSJ	District	County	MPO	City		Letting FY
0273-03-029	AUSTIN	BURNET COUNTY			US 183	2017

Limits From: 0.280 MI. S. OF CR 209A
Limits To: 0.266 MI. N. OF DAVIS CEMETERY RD.
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNAL, SIGNS & CHEVRONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$460
ROW & Utilities	$0
Construction	$9,389
Construction Engineering	$420
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$292
Total Project Cost	$10,561

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$9,000	$0	$0	$9,000
	Total	$9,000	$0	$0	$9,000

CSJ	District	County	MPO	City		Letting FY
1349-02-008	AUSTIN	BURNET COUNTY	CAMPO		RM 1174	2017

Limits From: 0.097 MI SOUTH OF CR 200
Limits To: 0.262 MI SOUTH OF CR 200
Ranking Tier 2
Project Description: INSTALL CHEVRONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$526
ROW & Utilities	$0
Construction	$10,728
Construction Engineering	$480
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$334
Total Project Cost	$12,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$10,454	$0	$0	$10,454
	Total	$10,454	$0	$0	$10,454

CSJ	District	County	MPO	City		Letting FY
1378-04-048	AUSTIN	BURNET COUNTY	CAMPO		RM 1431	2017

Limits From: 0.155 MI WEST OF RM 1980
Limits To: 0.084 MI WEST OF PHILLIPS RANCH RD
Ranking Tier 2
Project Description: MILL, SEAL AND OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$101,759
ROW & Utilities	$0
Construction	$2,076,715
Construction Engineering	$72,270
Contingencies	$36,343
Indirect Costs	$0
Potential Change Orders	$65,209
Total Project Cost	$2,352,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,287,122	$0	$0	$1,287,122
1	PREVENTIVE MAINT & REHAB	$1,030,112	$0	$0	$1,030,112
	Total	$2,317,234	$0	$0	$2,317,234

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1378-04-050	AUSTIN	BURNET COUNTY			RM 1431	2017

Limits From: WEST OF RM 2342
Limits To: 0.09 MI. EAST OF FM 1980
Ranking Tier 2
Project Description: CONVERT 4-LANE UNDIVIDED TO SUPER 2 WITH SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,808
ROW & Utilities	$0
Construction	$547,106
Construction Engineering	$24,456
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,015
Total Project Cost	$615,384

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$524,415	$0	$0	$524,415
	Total	$524,415	$0	$0	$524,415

CSJ	District		MPO	City		Letting FY
2206-02-006	AUSTIN	BURNET COUNTY	CAMPO		FM 1478	2017

Limits From: LAMPASAS C/L
Limits To: 7.096 MI. S OF LAMPASAS C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,204
ROW & Utilities	$0
Construction	$351,097
Construction Engineering	$15,694
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,919
Total Project Cost	$394,913

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$343,200	$0	$0	$343,200
	Total	$343,200	$0	$0	$343,200

CSJ	District		MPO	City		Letting FY
0252-01-078	AUSTIN	BURNET COUNTY	CAMPO		US 281	2019

Limits From: AT PR 4
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,296
ROW & Utilities	$0
Construction	$67,267
Construction Engineering	$3,007
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,092
Total Project Cost	$75,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,220	$0	$0	$61,220
	Total	$61,220	$0	$0	$61,220

CSJ	District		MPO	City		Letting FY
3413-01-006	AUSTIN	BURNET COUNTY			FM 1980	2019

Limits From: 3.694 MI. NORTH OF RM 1431
Limits To: RM 1431
Ranking Tier 2
Project Description: PROFILE EDGELINE & CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,010
ROW & Utilities	$0
Construction	$61,423
Construction Engineering	$2,746
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,910
Total Project Cost	$69,089

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,798	$0	$0	$54,798
	Total	$54,798	$0	$0	$54,798

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-24-017	**AUSTIN**	**BURNET COUNTY**	CAMPO		**VA**	**2020**

Limits From: AT INKS LAKE STATE PARK
Limits To: .
Ranking Tier 2
Project Description: OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$97,106
ROW & Utilities	$0
Construction	$1,981,752
Construction Engineering	$68,965
Contingencies	$34,681
Indirect Costs	$0
Potential Change Orders	$62,227
Total Project Cost	$2,244,730

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0914-24-018	**AUSTIN**	**BURNET COUNTY**	CAMPO		**VA**	**2020**

Limits From: AT LONGHORN CAVERN STATE PARK
Limits To: .
Ranking Tier 2
Project Description: OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,561
ROW & Utilities	$0
Construction	$582,868
Construction Engineering	$20,284
Contingencies	$10,200
Indirect Costs	$0
Potential Change Orders	$18,302
Total Project Cost	$660,215

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Caldwell County

CSJ	District		MPO	City		Letting FY
0286-02-034	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**SH 80**	**2017**

Limits From: CR 266
Limits To: 0.215 MI E OF CR 266
Ranking Tier 2
Project Description: INSTALL LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,461
ROW & Utilities	$0
Construction	$784,910
Construction Engineering	$50,077
Contingencies	$10,125
Indirect Costs	$0
Potential Change Orders	$45,368
Total Project Cost	$928,941

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0384-01-023	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**SH 142**	**2017**

Limits From: SH 80
Limits To: FM 2720
Ranking Tier 2
Project Description: PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,172
ROW & Utilities	$0
Construction	$105,553
Construction Engineering	$4,718
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,314
Total Project Cost	$118,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,221	$0	$0	$123,221
	Total	$123,221	$0	$0	$123,221

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0384-04-030	AUSTIN	CALDWELL COUNTY	CAMPO		FM 1854	2017

Limits From: SH 21
Limits To: 0.039 MI N OF FM 672
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,701
ROW & Utilities	$0
Construction	$606,138
Construction Engineering	$27,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,851
Total Project Cost	$681,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$582,825	$0	$0	$582,825
	Total	$582,825	$0	$0	$582,825

CSJ	District		MPO	City		Letting FY
0914-22-070	AUSTIN	CALDWELL COUNTY	CAMPO		VA	2017

Limits From: VARIOUS LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: LULING RELIEF ROUTE STUDY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,426
ROW & Utilities	$0
Construction	$233,175
Construction Engineering	$11,402
Contingencies	$2,635
Indirect Costs	$0
Potential Change Orders	$9,700
Total Project Cost	$268,338

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
1775-01-010	AUSTIN	CALDWELL COUNTY	CAMPO		FM 1854	2017

Limits From: 0.039 MI N OF FM 672
Limits To: FM 20
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,534
ROW & Utilities	$0
Construction	$194,579
Construction Engineering	$8,698
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,051
Total Project Cost	$218,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$187,095	$0	$0	$187,095
	Total	$187,095	$0	$0	$187,095

CSJ	District		MPO	City		Letting FY
3545-03-003	AUSTIN	CALDWELL COUNTY	CAMPO		FM 110	2017

Limits From: SH 80
Limits To: SH 21
Ranking Tier 3
Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,002,746
ROW & Utilities	$0
Construction	$20,464,204
Construction Engineering	$1,002,746
Contingencies	$255,803
Indirect Costs	$0
Potential Change Orders	$1,117,346
Total Project Cost	$23,842,845

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,884,100	$5,884,100
	Total	$0	$0	$5,884,100	$5,884,100

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3545-03-004	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**FM 110**	**2017**

Limits From: HAYS COUNTY LINE
Limits To: SH 80
Ranking Tier 3
Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$277,038
ROW & Utilities	$0
Construction	$5,653,831
Construction Engineering	$277,038
Contingencies	$70,673
Indirect Costs	$0
Potential Change Orders	$308,699
Total Project Cost	$6,587,279

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,000,000	$2,000,000
	Total	$0	$0	$2,000,000	$2,000,000

CSJ	District		MPO	City		Letting FY
0571-02-036	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**FM 86**	**2019**

Limits From: AT FM 713
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,297
ROW & Utilities	$0
Construction	$67,289
Construction Engineering	$3,008
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,093
Total Project Cost	$75,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,220	$0	$0	$61,220
	Total	$61,220	$0	$0	$61,220

CSJ	District		MPO	City		Letting FY
0914-22-061	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**VA**	**2019**

Limits From: VARIOUS IN CALDWELL COUNTY
Limits To: SET-ASIDE FOR PROJECTS
Ranking Tier 3
Project Description: CALDWELL COUNTY STPMM SET-ASIDE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$116,475
ROW & Utilities	$0
Construction	$2,377,035
Construction Engineering	$151,655
Contingencies	$30,664
Indirect Costs	$0
Potential Change Orders	$137,393
Total Project Cost	$2,813,221

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$895,648	$0	$0	$895,648
	Total	$895,648	$0	$0	$895,648

CSJ	District		MPO	City		Letting FY
0914-22-063	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**VA**	**2024**

Limits From: WITHIN THE LOCKHART STATE PARK
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT CAMP LOOP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,374
ROW & Utilities	$0
Construction	$640,292
Construction Engineering	$40,851
Contingencies	$8,260
Indirect Costs	$0
Potential Change Orders	$37,009
Total Project Cost	$757,785

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$676,877	$0	$0	$676,877
	Total	$676,877	$0	$0	$676,877

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Gillespie County

CSJ	District		MPO	City		Letting FY
0072-01-052	AUSTIN	GILLESPIE COUNTY			US 87	2017

Limits From: 0.394 MI N OF EQUESTRIAN DR
Limits To: 0.086 MI SO OF HITCHIN POST TR
Ranking Tier 3
Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$118,887
ROW & Utilities	$0
Construction	$2,426,268
Construction Engineering	$108,454
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$75,457
Total Project Cost	$2,729,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$949,000	$0	$0	$949,000
	Total	$949,000	$0	$0	$949,000

CSJ	District		MPO	City		Letting FY
0072-01-054	AUSTIN	GILLESPIE COUNTY	CAMPO		US 87	2017

Limits From: 3.899 MI. SOUTH OF SH 16
Limits To: KENDALL COUNTY LINE
Ranking Tier 2
Project Description: CONVERT 4-LANE UNDIVIDED TO SUPER 2 WITH SHOULDER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,503
ROW & Utilities	$0
Construction	$357,210
Construction Engineering	$15,967
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,109
Total Project Cost	$401,790

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$342,395	$0	$0	$342,395
	Total	$342,395	$0	$0	$342,395

CSJ	District		MPO	City		Letting FY
0290-03-028	AUSTIN	GILLESPIE COUNTY			SH 16	2017

Limits From: 0.010 MI. WEST OF MIDDLE CREEK RD.
Limits To: 0.140 MI. WEST OF MIDDLE CREEK RD.
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS AND SIGNS INSTALL LED FLASHING CHEVRONS ON CURVE,HFST ON CURVE.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,765
ROW & Utilities	$0
Construction	$158,472
Construction Engineering	$7,084
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,928
Total Project Cost	$178,250

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,904	$0	$0	$151,904
	Total	$151,904	$0	$0	$151,904

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1135-01-027	AUSTIN	GILLESPIE COUNTY			RM 783	2017

Limits From: 0.394 MI NORTH OF TROULON DR
Limits To: 0.148 MI NORTH OF TROULON DR
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS - EXISTING WARNING SIGNS, INSTALL CHEVRONS ON CURVE, HFST ON CURVER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,090
ROW & Utilities	$0
Construction	$144,698
Construction Engineering	$6,468
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,500
Total Project Cost	$162,757

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$138,697	$0	$0	$138,697
	Total	$138,697	$0	$0	$138,697

CSJ	District		MPO	City		Letting FY
0914-19-032	AUSTIN	GILLESPIE COUNTY			VA	2022

Limits From: AT ENCHANTED ROCK STATE PARK
Limits To: .
Ranking Tier 3
Project Description: OVERLAY ROADS AND PARKING LOTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,426
ROW & Utilities	$0
Construction	$1,008,688
Construction Engineering	$35,102
Contingencies	$17,652
Indirect Costs	$0
Potential Change Orders	$31,673
Total Project Cost	$1,142,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

Hays County

CSJ	District		MPO	City		Letting FY
0016-02-148	AUSTIN	HAYS COUNTY	CAMPO		IH 35	2017

Limits From: RIVER RIDGE PARKWAY
Limits To: FM 150
Ranking Tier 1
Project Description: MILL, SEAL & TOM

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$58,950
ROW & Utilities	$0
Construction	$1,203,058
Construction Engineering	$41,866
Contingencies	$21,054
Indirect Costs	$0
Potential Change Orders	$37,776
Total Project Cost	$1,362,704

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$1,176,000	$0	$0	$1,176,000
1	PREVENTIVE MAINT & REHAB	$5,880	$0	$0	$5,880
	Total	$1,181,880	$0	$0	$1,181,880

CSJ	District		MPO	City		Letting FY
0016-02-149	AUSTIN	HAYS COUNTY	CAMPO		IH 35	2017

Limits From: NORTH OF RIVER RIDGE PARKWAY
Limits To: LOOP 82
Ranking Tier 2
Project Description: RECONSTRUCT RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$533,320
ROW & Utilities	$742,000
Construction	$10,884,087
Construction Engineering	$694,405
Contingencies	$140,405
Indirect Costs	$0
Potential Change Orders	$629,100
Total Project Cost	$13,623,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$9,180,000	$0	$0	$9,180,000
1	PREVENTIVE MAINT & REHAB	$45,900	$0	$0	$45,900
	Total	$9,225,900	$0	$0	$9,225,900

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0016-03-103	**AUSTIN**	**HAYS COUNTY**	CAMPO		**IH 35**	**2017**

Limits From: 0.741 MI. N. OF POSEY ROAD
Limits To: COMAL COUNTY LINE
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$769,212
ROW & Utilities	$5,000
Construction	$15,698,203
Construction Engineering	$1,169,516
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$907,356
Total Project Cost	$18,549,287

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$5,000,000	$0	$0	$5,000,000
12	STRATEGIC PRIORITY	$13,800,000	$0	$0	$13,800,000
	Total	$18,800,000	$0	$0	$18,800,000

CSJ	District		MPO	City		Letting FY
0016-03-110	**AUSTIN**	**HAYS COUNTY**	CAMPO		**IH 35**	**2017**

Limits From: LOOP 82
Limits To: SOUTH OF LOOP 82
Ranking Tier 2
Project Description: RECONSTRUCT RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,306
ROW & Utilities	$742,000
Construction	$1,067,478
Construction Engineering	$68,105
Contingencies	$13,770
Indirect Costs	$0
Potential Change Orders	$61,700
Total Project Cost	$2,005,360

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$481,233	$0	$0	$481,233
1	PREVENTIVE MAINT & REHAB	$5,100	$0	$0	$5,100
	Total	$486,333	$0	$0	$486,333

CSJ	District		MPO	City		Letting FY
0285-03-059	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 12**	**2017**

Limits From: 0.13 MI N OF RM 3237
Limits To: 0.12 MI S OF RM 3237
Ranking Tier 3
Project Description: ENGINEERING, DESIGN, AND ROW PURCHASE TO ADD TURN LANES AND PED CROSSINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,156
ROW & Utilities	$0
Construction	$207,267
Construction Engineering	$10,135
Contingencies	$2,342
Indirect Costs	$0
Potential Change Orders	$8,622
Total Project Cost	$238,523

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0286-01-057	**AUSTIN**	**HAYS COUNTY**	CAMPO		**SH 80**	**2017**

Limits From: 0.215 MI W OF CR 266
Limits To: CR 266
Ranking Tier 2
Project Description: INSTALL LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,461
ROW & Utilities	$0
Construction	$784,910
Construction Engineering	$50,077
Contingencies	$10,125
Indirect Costs	$0
Potential Change Orders	$45,368
Total Project Cost	$928,941

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0366-01-075	**AUSTIN**	**HAYS COUNTY**	CAMPO		**SH 123**	**2017**

Limits From: 0.008 MI S OF FM 621
Limits To: 0.226 MI S OF FM 621
Ranking Tier 2
Project Description: WIDEN LANE(S),CONSTRUCT PAVED SHOULDERS (1-4FT), INSTALL CONTINUOUS TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,381
ROW & Utilities	$0
Construction	$477,154
Construction Engineering	$21,329
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,840
Total Project Cost	$536,703

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$455,932	$0	$0	$455,932
	Total	$455,932	$0	$0	$455,932

CSJ	District		MPO	City		Letting FY
0805-04-030	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 3237**	**2017**

Limits From: RM 12
Limits To: 0.22 MI E OF RM 12
Ranking Tier 3
Project Description: ENGINEERING, DESIGN, AND ROW PURCHASE TO ADD TURN LANES AND PED CROSSINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,156
ROW & Utilities	$0
Construction	$207,267
Construction Engineering	$10,135
Contingencies	$2,342
Indirect Costs	$0
Potential Change Orders	$8,622
Total Project Cost	$238,523

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0914-33-032	**AUSTIN**	**HAYS COUNTY**	CAMPO		**CS**	**2017**

Limits From: ON SESSOM DR FROM N LBJ DRIVE
Limits To: AQUARENA SPRINGS DRIVE
Ranking Tier 3
Project Description: INTERSECTION, SIGNAL, & BICYCLE PEDESTRIAN IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$111,143
ROW & Utilities	$0
Construction	$2,268,227
Construction Engineering	$111,143
Contingencies	$1,134
Indirect Costs	$0
Potential Change Orders	$102,524
Total Project Cost	$2,594,172

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$767,500	$0	$0	$767,500
	Total	$767,500	$0	$0	$767,500

CSJ	District		MPO	City		Letting FY
0914-33-064	**AUSTIN**	**HAYS COUNTY**	CAMPO		**CR**	**2017**

Limits From: ON CR 190 AT ONION CREEK
Limits To: STR AA0190001
Ranking Tier 1
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,241
ROW & Utilities	$0
Construction	$984,519
Construction Engineering	$74,528
Contingencies	$45,091
Indirect Costs	$0
Potential Change Orders	$23,038
Total Project Cost	$1,175,417

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-33-070	AUSTIN	HAYS COUNTY	CAMPO		CR	2017

Limits From: BLANCO C/L ON W FITZHUGH RD
Limits To: TRAVIS C/L
Ranking Tier 2
Project Description: INSTALL WARNING/GUIDE SIGNS, INSTALL DELINEATORS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,049
ROW & Utilities	$0
Construction	$307,131
Construction Engineering	$13,729
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,552
Total Project Cost	$345,461

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$293,471	$0	$0	$293,471
	Total	$293,471	$0	$0	$293,471

CSJ	District		MPO	City		Letting FY
0914-33-072	AUSTIN	HAYS COUNTY			CR	2017

Limits From: ON POST RD (CR 140)
Limits To: AT THE BLANCO RIVER
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,992
ROW & Utilities	$0
Construction	$1,081,464
Construction Engineering	$80,569
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,847
Total Project Cost	$1,240,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
1776-02-018	AUSTIN	HAYS COUNTY	CAMPO		FM 2001	2017

Limits From: IH 35
Limits To: SH 21
Ranking Tier 2
Project Description: ADD TWO LANES AND SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$817,922
ROW & Utilities	$0
Construction	$16,692,293
Construction Engineering	$827,938
Contingencies	$332,177
Indirect Costs	$0
Potential Change Orders	$624,292
Total Project Cost	$19,294,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$16,000,000	$0	$0	$16,000,000
	Total	$16,000,000	$0	$0	$16,000,000

CSJ	District		MPO	City		Letting FY
3379-01-014	AUSTIN	HAYS COUNTY	CAMPO		RM 12	2017

Limits From: FM 2439
Limits To: 0.1 MI E OF CORPORATE DRIVE
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,643
ROW & Utilities	$0
Construction	$155,985
Construction Engineering	$6,973
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,851
Total Project Cost	$175,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$149,047	$0	$0	$149,047
	Total	$149,047	$0	$0	$149,047

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3545-01-005	AUSTIN	HAYS COUNTY	CAMPO		FM 110	2017

Limits From: SH 21
Limits To: 800' EAST OF IH 35 NBFR
Ranking Tier 2
Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$944,349
ROW & Utilities	$0
Construction	$19,272,419
Construction Engineering	$944,349
Contingencies	$240,905
Indirect Costs	$0
Potential Change Orders	$1,052,274
Total Project Cost	$22,454,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$18,650,900	$18,650,900
	Total	$0	$0	$18,650,900	$18,650,900

CSJ	District		MPO	City		Letting FY
3545-02-007	AUSTIN	HAYS COUNTY	CAMPO		FM 110	2017

Limits From: SH 123
Limits To: CR 245 (REDWOOD ROAD)
Ranking Tier 3
Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$580,370
ROW & Utilities	$0
Construction	$11,844,277
Construction Engineering	$580,370
Contingencies	$148,053
Indirect Costs	$0
Potential Change Orders	$646,698
Total Project Cost	$13,799,768

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$7,549,278	$7,549,278
	Total	$0	$0	$7,549,278	$7,549,278

CSJ	District		MPO	City		Letting FY
3545-02-008	AUSTIN	HAYS COUNTY	CAMPO		FM 110	2017

Limits From: FM 621
Limits To: CALDWELL COUNTY LINE
Ranking Tier 2
Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$526,273
ROW & Utilities	$0
Construction	$10,740,269
Construction Engineering	$526,273
Contingencies	$134,253
Indirect Costs	$0
Potential Change Orders	$586,419
Total Project Cost	$12,513,488

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$12,024,474	$12,024,474
	Total	$0	$0	$12,024,474	$12,024,474

CSJ	District		MPO	City		Letting FY
3545-02-009	AUSTIN	HAYS COUNTY	CAMPO		FM 110	2017

Limits From: CR 245 (REDWOOD ROAD)
Limits To: FM 621
Ranking Tier 3
Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$158,064
ROW & Utilities	$0
Construction	$3,225,801
Construction Engineering	$158,064
Contingencies	$40,323
Indirect Costs	$0
Potential Change Orders	$176,129
Total Project Cost	$3,758,381

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,210,329	$1,210,329
	Total	$0	$0	$1,210,329	$1,210,329

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0366-01-077	AUSTIN	HAYS COUNTY	CAMPO		SH 123	2018

Limits From: IH 35
Limits To: DEZAVALLA DR
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,733
ROW & Utilities	$0
Construction	$76,189
Construction Engineering	$3,726
Contingencies	$861
Indirect Costs	$0
Potential Change Orders	$3,169
Total Project Cost	$87,678

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

CSJ	District		MPO	City		Letting FY
0914-33-074	AUSTIN	HAYS COUNTY	CAMPO		CS	2018

Limits From: MOORE STREET
Limits To: BISHOP STREET
Ranking Tier 2
Project Description: RECONSTUCT THE STREET, MULTI-USE PATH, SIDEWALKS, CURB AND GUTTERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$159,996
ROW & Utilities	$0
Construction	$3,265,226
Construction Engineering	$159,670
Contingencies	$36,897
Indirect Costs	$0
Potential Change Orders	$135,833
Total Project Cost	$3,757,622

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0914-33-075	AUSTIN	HAYS COUNTY	CAMPO		CS	2018

Limits From: CM ALLEN PKWY.
Limits To: THORPE RD.
Ranking Tier 3
Project Description: CONSTRUCT MULTI-USE BIKE/PED. FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$133,330
ROW & Utilities	$0
Construction	$2,721,022
Construction Engineering	$133,058
Contingencies	$30,748
Indirect Costs	$0
Potential Change Orders	$113,195
Total Project Cost	$3,131,352

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0113-07-066	AUSTIN	HAYS COUNTY	CAMPO		US 290	2019

Limits From: BLANCO COUNTY LINE
Limits To: 1.667 MI NW OF RM 12
Ranking Tier 2
Project Description: PROFILE EDGELINE & CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,987
ROW & Utilities	$0
Construction	$162,991
Construction Engineering	$7,286
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,069
Total Project Cost	$183,333

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$145,411	$0	$0	$145,411
	Total	$145,411	$0	$0	$145,411

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0286-01-058	AUSTIN	HAYS COUNTY	CAMPO		SH 80	2019

Limits From: SH 21
Limits To: FM 1984
Ranking Tier 2
Project Description: COMPLETE GAP IN SHOULDER FOR BICYCLE TRAVEL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$277,327
ROW & Utilities	$0
Construction	$5,659,725
Construction Engineering	$276,761
Contingencies	$63,955
Indirect Costs	$0
Potential Change Orders	$235,445
Total Project Cost	$6,513,212

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0683-03-039	AUSTIN	HAYS COUNTY	CAMPO		RM 12	2019

Limits From: SPORTS PARK ROAD
Limits To: 0.1 MI. SOUTH OF POST OAK ROAD
Ranking Tier 2
Project Description: ADD 1'-4' SHOULDERS AND CENTER TURN WITH LEFT TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$57,984
ROW & Utilities	$0
Construction	$1,183,357
Construction Engineering	$52,896
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$36,802
Total Project Cost	$1,331,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,052,040	$0	$0	$1,052,040
	Total	$1,052,040	$0	$0	$1,052,040

CSJ	District		MPO	City		Letting FY
0285-03-052	AUSTIN	HAYS COUNTY	CAMPO		RM 12	2022

Limits From: 0.139 MI N OF PACKSADDLE PASS
Limits To: 0.143 MI W OF SH 80
Ranking Tier 2
Project Description: RECONST & WIDEN TO 4-LANE PARKWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,991,274
ROW & Utilities	$0
Construction	$101,862,741
Construction Engineering	$5,052,392
Contingencies	$2,027,069
Indirect Costs	$0
Potential Change Orders	$3,809,667
Total Project Cost	$117,743,142

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$80,000,000	$80,000,000
	Total	$0	$0	$80,000,000	$80,000,000

CSJ	District		MPO	City		Letting FY
0914-33-067	AUSTIN	HAYS COUNTY	CAMPO		VA	2022

Limits From: AT AE WOODS FISH HATCHERY
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT ROADS AND PARKING LOTS WITHIN HATCHERY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,198
ROW & Utilities	$0
Construction	$248,929
Construction Engineering	$6,323
Contingencies	$1,394
Indirect Costs	$0
Potential Change Orders	$4,282
Total Project Cost	$273,125

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0016-17-013	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 150**	**2023**

Limits From: BURLESON ST IN KYLE
Limits To: IH 35
Project Description: WIDEN ROADWAY
Ranking Tier 3

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$174,098
ROW & Utilities	$0
Construction	$3,553,016
Construction Engineering	$173,742
Contingencies	$40,149
Indirect Costs	$0
Potential Change Orders	$147,805
Total Project Cost	$4,088,811

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,700,000	$2,700,000
	Total	$0	$0	$2,700,000	$2,700,000

CSJ	District		MPO	City		Letting FY
0805-04-027	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 150**	**2023**

Limits From: RM 3237
Limits To: FM 2770
Project Description: WIDEN ROADWAY
Ranking Tier 3

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,759,867
ROW & Utilities	$0
Construction	$76,731,982
Construction Engineering	$3,752,194
Contingencies	$867,071
Indirect Costs	$0
Potential Change Orders	$3,192,050
Total Project Cost	$88,303,165

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$76,500,000	$76,500,000
	Total	$0	$0	$76,500,000	$76,500,000

CSJ	District		MPO	City		Letting FY
0805-04-028	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 150**	**2023**

Limits From: FM 2770
Limits To: BURLESON ST. IN KYLE
Project Description: WIDEN ROADWAY
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,172,903
ROW & Utilities	$0
Construction	$23,936,799
Construction Engineering	$1,187,265
Contingencies	$476,342
Indirect Costs	$0
Potential Change Orders	$895,236
Total Project Cost	$27,668,546

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$18,190,000	$18,190,000
	Total	$0	$0	$18,190,000	$18,190,000

CSJ	District		MPO	City		Letting FY
1197-01-019	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 150**	**2023**

Limits From: RM 12
Limits To: RM 3237
Project Description: WIDEN ROADWAY
Ranking Tier 3

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,079,976
ROW & Utilities	$0
Construction	$144,489,309
Construction Engineering	$7,065,527
Contingencies	$1,632,729
Indirect Costs	$0
Potential Change Orders	$6,010,755
Total Project Cost	$166,278,297

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$109,800,000	$109,800,000
	Total	$0	$0	$109,800,000	$109,800,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0016-02-114	AUSTIN	HAYS COUNTY	CAMPO		IH 35	2025

Limits From: FM 1626
Limits To: YARRINGTON RD
Ranking Tier 3
Project Description: RECONSTRUCT FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$795,856
ROW & Utilities	$0
Construction	$16,241,960
Construction Engineering	$972,893
Contingencies	$422,291
Indirect Costs	$0
Potential Change Orders	$649,678
Total Project Cost	$19,082,679

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$9,014,117	$0	$9,014,117
	Total	$0	$9,014,117	$0	$9,014,117

Lee County

CSJ	District		MPO	City		Letting FY
1564-02-010	AUSTIN	LEE COUNTY			FM 1697	2017

Limits From: FM 141
Limits To: WASHINGTON C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,968
ROW & Utilities	$0
Construction	$652,417
Construction Engineering	$29,163
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,290
Total Project Cost	$733,839

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$623,400	$0	$0	$623,400
	Total	$623,400	$0	$0	$623,400

CSJ	District		MPO	City		Letting FY
0914-21-031	AUSTIN	LEE COUNTY			CR	2018

Limits From: ON CR 418 AT ALLEN CREEK
Limits To: STR AA01-81-001
Ranking Tier 1
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,765
ROW & Utilities	$0
Construction	$485,005
Construction Engineering	$36,133
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,592
Total Project Cost	$556,495

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
3114-01-013	AUSTIN	LEE COUNTY	CAMPO		FM 180	2019

Limits From: AT FM 1697
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,297
ROW & Utilities	$0
Construction	$67,289
Construction Engineering	$3,008
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,093
Total Project Cost	$75,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,220	$0	$0	$61,220
	Total	$61,220	$0	$0	$61,220

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Llano County

CSJ	District	LLANO COUNTY	MPO	City	SH 29	Letting FY
0150-02-035	AUSTIN					2017

Limits From: MASON COUNTY LINE
Limits To: SH 71
Ranking Tier 2
Project Description: TEXTURIZE SHOULDER- PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,686
ROW & Utilities	$0
Construction	$238,497
Construction Engineering	$10,661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,417
Total Project Cost	$268,261

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$230,135	$0	$0	$230,135
	Total	$230,135	$0	$0	$230,135

CSJ	District	LLANO COUNTY	MPO	City	SH 29	Letting FY
0150-02-038	AUSTIN		CAMPO			2017

Limits From: 0.049 MILES SOUTH OF CR 102
Limits To: 0.166 MILES SOUTH OF CR 403
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS AND SIGNS, INSTALL LED FLASHING CHEVRONS ON CURVE, HFST ON CURVE.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,785
ROW & Utilities	$0
Construction	$362,953
Construction Engineering	$16,224
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,288
Total Project Cost	$408,250

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$347,898	$0	$0	$347,898
	Total	$347,898	$0	$0	$347,898

CSJ	District	LLANO COUNTY	MPO	City	RM 152	Letting FY
0396-09-021	AUSTIN					2017

Limits From: 0.085 MI E OF POST OAK ST
Limits To: 0.031 MI W OF MALONE ST
Ranking Tier 2
Project Description: PEDESTRAIN TRAIL- SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$67,603
ROW & Utilities	$0
Construction	$1,379,659
Construction Engineering	$67,465
Contingencies	$15,590
Indirect Costs	$0
Potential Change Orders	$57,394
Total Project Cost	$1,587,711

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,318,296	$0	$0	$1,318,296
	Total	$1,318,296	$0	$0	$1,318,296

CSJ	District	LLANO COUNTY	MPO	City	RM 1431	Letting FY
1378-05-027	AUSTIN					2017

Limits From: SH 261
Limits To: WEST OF RM 2342
Ranking Tier 2
Project Description: CONVERT 4-LANE UNDIVIDED TO SUPER 2 WITH SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,241
ROW & Utilities	$0
Construction	$494,723
Construction Engineering	$22,114
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,386
Total Project Cost	$556,464

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$474,205	$0	$0	$474,205
	Total	$474,205	$0	$0	$474,205

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
2209-02-006	AUSTIN	LLANO COUNTY			RM 3014	2017

Limits From: 0.059 MI. WEST OF GRANITE POINT RD.
Limits To: 0.081 MI E OF GRANITE POINT RD
Ranking Tier 2
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS - EXISTING WARNING SIGNS, INSTALL LED FLASHING CHEVRONS ON CURVE, HFST ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,171
ROW & Utilities	$0
Construction	$187,162
Construction Engineering	$8,366
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,821
Total Project Cost	$210,520

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$179,360	$0	$0	$179,360
	Total	$179,360	$0	$0	$179,360

CSJ	District	County	MPO	City		Letting FY
0914-25-008	AUSTIN	LLANO COUNTY			CR	2018

Limits From: ON CR 103 AT LLANO RIVER
Limits To: STR AA0596001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$58,093
ROW & Utilities	$0
Construction	$1,185,568
Construction Engineering	$88,325
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$28,335
Total Project Cost	$1,360,320

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District	County	MPO	City		Letting FY
0150-04-045	AUSTIN	LLANO COUNTY	CAMPO		SH 29	2019

Limits From: AT RM 2241
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,296
ROW & Utilities	$0
Construction	$67,267
Construction Engineering	$3,007
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,092
Total Project Cost	$75,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,220	$0	$0	$61,220
	Total	$61,220	$0	$0	$61,220

CSJ	District	County	MPO	City		Letting FY
0700-04-049	AUSTIN	LLANO COUNTY	CAMPO		SH 71	2019

Limits From: AT RM 962
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,296
ROW & Utilities	$0
Construction	$67,267
Construction Engineering	$3,007
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,092
Total Project Cost	$75,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,220	$0	$0	$61,220
	Total	$61,220	$0	$0	$61,220

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Mason County

CSJ	District	MASON COUNTY	MPO	City	US 377	Letting FY
0149-04-017	AUSTIN					2017

Limits From: SH 29
Limits To: MENARD COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS- PROF PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,827
ROW & Utilities	$0
Construction	$180,145
Construction Engineering	$8,052
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,603
Total Project Cost	$202,627

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,829	$0	$0	$173,829
	Total	$173,829	$0	$0	$173,829

CSJ	District	MASON COUNTY	MPO	City	SH 29	Letting FY
0150-01-026	AUSTIN					2017

Limits From: BEHRENS SCHOOL/OLD PONTOTOC ROAD
Limits To: LLANO COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDER- PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,277
ROW & Utilities	$0
Construction	$168,923
Construction Engineering	$7,551
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,254
Total Project Cost	$190,004

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$163,000	$0	$0	$163,000
	Total	$163,000	$0	$0	$163,000

CSJ	District	MASON COUNTY	MPO	City	SH 29	Letting FY
0396-02-026	AUSTIN					2017

Limits From: MENARD COUNTY LINE
Limits To: US 377
Ranking Tier 2
Project Description: UPGRADE METAL BEAM GUARD FENCE, SAFETY TREAT, PROFILE MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$65,598
ROW & Utilities	$0
Construction	$1,338,738
Construction Engineering	$59,842
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$41,635
Total Project Cost	$1,505,813

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,291,800	$0	$0	$1,291,800
	Total	$1,291,800	$0	$0	$1,291,800

CSJ	District	MASON COUNTY	MPO	City	US 377	Letting FY
0396-02-027	AUSTIN					2017

Limits From: US 87
Limits To: SH 29
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS- PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,192
ROW & Utilities	$0
Construction	$65,145
Construction Engineering	$2,912
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,026
Total Project Cost	$73,275

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$62,861	$0	$0	$62,861
	Total	$62,861	$0	$0	$62,861

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-26-007	AUSTIN	MASON COUNTY			CR	2018

Limits From: KATEMCY RD @ DRY PRONG KATEMCY CRK
Limits To: STR AA0180001
Ranking Tier 1
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,155
ROW & Utilities	$0
Construction	$329,703
Construction Engineering	$24,563
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,880
Total Project Cost	$378,301

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0914-26-008	AUSTIN	MASON COUNTY			CS	2018

Limits From: ON MOODY ST AT GAMELS BRANCH
Limits To: STR B00295002
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,648
ROW & Utilities	$0
Construction	$727,507
Construction Engineering	$54,199
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,387
Total Project Cost	$834,742

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$675,000	$0	$0	$675,000
	Total	$675,000	$0	$0	$675,000

CSJ	District		MPO	City		Letting FY
0914-26-009	AUSTIN	MASON COUNTY			CS	2018

Limits From: ON POST HILL ST AT GAMESL BRANCH
Limits To: STR B00320001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,332
ROW & Utilities	$0
Construction	$414,949
Construction Engineering	$30,914
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,917
Total Project Cost	$476,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

CSJ	District		MPO	City		Letting FY
1753-01-017	AUSTIN	MASON COUNTY			RM 1871	2020

Limits From: AT LLANO RIVER
Limits To: STR 1753-1-1
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$182,787
ROW & Utilities	$0
Construction	$3,730,356
Construction Engineering	$277,912
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$89,156
Total Project Cost	$4,280,211

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,200,000	$0	$0	$3,200,000
	Total	$3,200,000	$0	$0	$3,200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Travis County

CSJ	District		MPO	City		Letting FY
0015-11-063	AUSTIN	TRAVIS COUNTY			SL 275	2017

Limits From: 0.868 MI SOUTH OF FM 734
Limits To: 0.961 MI EAST OF US 183
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,820
ROW & Utilities	$0
Construction	$180,000
Construction Engineering	$8,802
Contingencies	$2,034
Indirect Costs	$0
Potential Change Orders	$7,488
Total Project Cost	$207,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$175,000	$0	$0	$175,000
	Total	$175,000	$0	$0	$175,000

CSJ	District		MPO	City		Letting FY
0015-13-382	AUSTIN	TRAVIS COUNTY	CAMPO		IH 35	2017

Limits From: RUNDBERG LANE
Limits To: US 183
Ranking Tier 2
Project Description: ADD SHOULDERS, AUXILIARY LANES, RAMP IMPROVEMENTS, DIRECT CONNECTORS, BIKE AND PED IMPROVEMENTS & PAVEMENT REHAB

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,666,503
ROW & Utilities	$20,164,138
Construction	$136,051,090
Construction Engineering	$6,380,796
Contingencies	$4,067,928
Indirect Costs	$0
Potential Change Orders	$6,108,694
Total Project Cost	$179,439,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$417,318	$0	$0	$417,318
----------Remaining Funding to be Determined----------					
	Total	$417,318	$0	$0	$417,318

CSJ	District		MPO	City		Letting FY
0015-13-387	AUSTIN	TRAVIS COUNTY	CAMPO		IH 35	2017

Limits From: US 183
Limits To: US 290 E
Ranking Tier 1
Project Description: OPERATIONAL IMPROVEMENTS TO RAMPS AND DIRECT CONNECTORS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,686,129
ROW & Utilities	$1,823,100
Construction	$75,227,127
Construction Engineering	$4,506,105
Contingencies	$1,955,905
Indirect Costs	$0
Potential Change Orders	$3,009,085
Total Project Cost	$90,207,451

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$16,200,000	$0	$0	$16,200,000
11	CONGESTION	$55,681,280	$0	$0	$55,681,280
1	PREVENTIVE MAINT & REHAB	$359,406	$0	$0	$359,406
	Total	$72,240,686	$0	$0	$72,240,686

CSJ	District		MPO	City		Letting FY
0015-13-401	AUSTIN	TRAVIS COUNTY			IH 35	2017

Limits From: AT 6TH STREET
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,595
ROW & Utilities	$0
Construction	$93,771
Construction Engineering	$4,192
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,916
Total Project Cost	$105,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$89,882	$0	$0	$89,882
	Total	$89,882	$0	$0	$89,882

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0113-08-077	AUSTIN	TRAVIS COUNTY	CAMPO		US 290	2017

Limits From: CIRCLE DR EAST/SOUTHVIEW RD
Limits To: EL REY BLVD
Ranking Tier 2
Project Description: ADD CONT. TURN LN&PAVED SHLDRS(5FT)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,119
ROW & Utilities	$0
Construction	$2,084,063
Construction Engineering	$137,340
Contingencies	$22,925
Indirect Costs	$0
Potential Change Orders	$141,508
Total Project Cost	$2,487,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,330,100	$0	$0	$1,330,100
	Total	$1,330,100	$0	$0	$1,330,100

CSJ	District		MPO	City		Letting FY
0113-13-165	AUSTIN	TRAVIS COUNTY	CAMPO		SH 71	2017

Limits From: WOODWARD STREET
Limits To: 533' WEST OF US 183
Ranking Tier 1
Project Description: LANDSCAPING AND IRRIGATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,439
ROW & Utilities	$0
Construction	$804,881
Construction Engineering	$80,005
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$39,278
Total Project Cost	$963,604

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$771,500	$0	$0	$771,500
	Total	$771,500	$0	$0	$771,500

CSJ	District		MPO	City		Letting FY
0114-01-060	AUSTIN	TRAVIS COUNTY	CAMPO		SS 69	2017

Limits From: AT AIRPORT BLVD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,888
ROW & Utilities	$0
Construction	$405,871
Construction Engineering	$18,142
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,623
Total Project Cost	$456,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$395,500	$0	$0	$395,500
	Total	$395,500	$0	$0	$395,500

CSJ	District		MPO	City		Letting FY
0152-01-080	AUSTIN	TRAVIS COUNTY	CAMPO		US 183	2017

Limits From: 0.08 MI SOUTH OF LAVA HILL RD
Limits To: 0.11 N OF MCKENZIE INTERSECTION
Ranking Tier 1
Project Description: GRADING, BASE, ACP, PVMT MRK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$119,166
ROW & Utilities	$0
Construction	$2,431,968
Construction Engineering	$155,160
Contingencies	$31,372
Indirect Costs	$0
Potential Change Orders	$140,568
Total Project Cost	$2,878,235

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,346,700	$2,346,700
	Total	$0	$0	$2,346,700	$2,346,700

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0152-01-081	AUSTIN	TRAVIS COUNTY	CAMPO		US 183	2017

Limits From: 0.2 MI N OF FM 973
Limits To: 0.2 MI S OF MAHA CIRCLE (NORTH)
Ranking Tier 1
Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,925
ROW & Utilities	$0
Construction	$1,080,100
Construction Engineering	$48,280
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$33,591
Total Project Cost	$1,214,897

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,052,500	$0	$0	$1,052,500
	Total	$1,052,500	$0	$0	$1,052,500

CSJ	District		MPO	City		Letting FY
0265-02-035	AUSTIN	TRAVIS COUNTY	CAMPO		SH 71	2017

Limits From: 0.120 MI. EAST OF NAVARRO CREEK RD.
Limits To: 0.316 MI EACH OF NAVARRO CREEK RD.
Ranking Tier 1
Project Description: EXTEND WESTBOUND LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,886
ROW & Utilities	$0
Construction	$160,943
Construction Engineering	$10,268
Contingencies	$2,076
Indirect Costs	$0
Potential Change Orders	$9,303
Total Project Cost	$190,476

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$155,300	$155,300
	Total	$0	$0	$155,300	$155,300

CSJ	District		MPO	City		Letting FY
0440-06-019	AUSTIN	TRAVIS COUNTY			SH 130	2017

Limits From: 650 FT. SOUTH OF PFLUGERVILLE PKWY
Limits To: 650 FT. NORTH OF PFLUGERVILLE PKWY
Ranking Tier 1
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$99,499
ROW & Utilities	$0
Construction	$2,030,596
Construction Engineering	$129,552
Contingencies	$26,195
Indirect Costs	$0
Potential Change Orders	$117,368
Total Project Cost	$2,403,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,959,400	$1,959,400
	Total	$0	$0	$1,959,400	$1,959,400

CSJ	District		MPO	City		Letting FY
0683-02-068	AUSTIN	TRAVIS COUNTY			RM 620	2017

Limits From: 200 FT WEST OF COMANCHE TRAIL
Limits To: 600 FT EAST OF STEINER RANCH BLVD
Ranking Tier 2
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,740
ROW & Utilities	$0
Construction	$260,000
Construction Engineering	$40,612
Contingencies	$5,382
Indirect Costs	$0
Potential Change Orders	$17,498
Total Project Cost	$336,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$250,000	$250,000
	Total	$0	$0	$250,000	$250,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-00-393	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**VA**	**2017**

Limits From: VARIOUS LOCATIONS IN THE CITY OF
Limits To: ELGIN IN TRAVIS & BASTROP COUNTIES
Ranking Tier 2
Project Description: INSTALL SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,599
ROW & Utilities	$0
Construction	$1,297,934
Construction Engineering	$63,469
Contingencies	$14,667
Indirect Costs	$0
Potential Change Orders	$53,994
Total Project Cost	$1,493,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,240,206	$0	$0	$1,240,206
	Total	$1,240,206	$0	$0	$1,240,206

CSJ	District		MPO	City		Letting FY
0914-04-172	**AUSTIN**	**TRAVIS COUNTY**	CAMPO	ROLLINGWOOD	**VA**	**2017**

Limits From: ON VARIOUS STREETS IN ROLLINGWOOD
Limits To: .
Ranking Tier 2
Project Description: ADD BIKE LN STRIPING & CONSTRUCT WALKING TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,375
ROW & Utilities	$0
Construction	$130,106
Construction Engineering	$6,362
Contingencies	$1,470
Indirect Costs	$0
Potential Change Orders	$5,412
Total Project Cost	$149,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$112,990	$0	$0	$112,990
	Total	$112,990	$0	$0	$112,990

CSJ	District		MPO	City		Letting FY
0914-04-289	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CR**	**2017**

Limits From: HAYS C/L (ON FITZHUGH RD)
Limits To: US 290
Ranking Tier 2
Project Description: INSTALL WARNING/GUIDE SIGNS,INSTALL DELINEATORS,IMPROVE GUARDRAIL TO DESIGN STANDARDS,SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,362
ROW & Utilities	$0
Construction	$109,430
Construction Engineering	$4,892
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,403
Total Project Cost	$123,087

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$104,563	$0	$0	$104,563
	Total	$104,563	$0	$0	$104,563

CSJ	District		MPO	City		Letting FY
0914-04-291	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CS**	**2017**

Limits From: MCKINNEY FALLS PARKWAY
Limits To: US 183
Ranking Tier 2
Project Description: INCREASE SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,238
ROW & Utilities	$0
Construction	$964,043
Construction Engineering	$43,093
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,982
Total Project Cost	$1,084,355

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$930,242	$0	$0	$930,242
	Total	$930,242	$0	$0	$930,242

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-04-299	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2017

Limits From: VARIOUS LOCATIONS IN CITY OF AUSTIN
Limits To: .
Ranking Tier 2
Project Description: INSTALL 18 BICYCLE SHARE STATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,483
ROW & Utilities	$0
Construction	$1,009,853
Construction Engineering	$49,382
Contingencies	$11,411
Indirect Costs	$0
Potential Change Orders	$42,010
Total Project Cost	$1,162,139

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$985,625	$0	$0	$985,625
3	LOCAL	$0	$0	$14,375	$14,375
	Total	$985,625	$0	$14,375	$1,000,000

CSJ	District		MPO	City		Letting FY
0914-04-300	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2017

Limits From: 200 FT SOUTH OF EAST OF 12TH STREET
Limits To: MLK TRAIN STATION
Ranking Tier 2
Project Description: WIDEN TRAIL,INSTALL NEW BRIDGE, IMPROVE CROSSING FOR BIKE AND PEDESTRIANS.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,257
ROW & Utilities	$0
Construction	$1,290,949
Construction Engineering	$63,127
Contingencies	$14,588
Indirect Costs	$0
Potential Change Orders	$53,703
Total Project Cost	$1,485,624

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,428,623	$0	$0	$1,428,623
	Total	$1,428,623	$0	$0	$1,428,623

CSJ	District		MPO	City		Letting FY
0914-04-301	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2017

Limits From: BAR K RANCH RD FROM RM 1431
Limits To: BAR K RANCH RD TO FRONTIER CV
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS AND TRAFFIC CALMING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,716
ROW & Utilities	$0
Construction	$484,002
Construction Engineering	$23,668
Contingencies	$5,469
Indirect Costs	$0
Potential Change Orders	$20,134
Total Project Cost	$556,989

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$578,101	$0	$0	$578,101
	Total	$578,101	$0	$0	$578,101

CSJ	District		MPO	City		Letting FY
0914-04-302	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2017

Limits From: VARIOUS LOCATIONS IN CITY OF AUSTIN
Limits To: .
Ranking Tier 3
Project Description: INSTALL 15 PEDESTRIAN HYBRID BEACONS AND 18 ACCESSIBLE PEDESTRIAN SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$127,160
ROW & Utilities	$0
Construction	$2,595,110
Construction Engineering	$126,901
Contingencies	$29,325
Indirect Costs	$0
Potential Change Orders	$107,957
Total Project Cost	$2,986,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,856,250	$0	$0	$1,856,250
	Total	$1,856,250	$0	$0	$1,856,250

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-04-303	AUSTIN	TRAVIS COUNTY			VA	2017

Limits From: VARIOUS LOCATIONS IN CITY OF AUSTIN
Limits To: .
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,744
ROW & Utilities	$0
Construction	$1,056,000
Construction Engineering	$67,373
Contingencies	$13,622
Indirect Costs	$0
Potential Change Orders	$61,037
Total Project Cost	$1,249,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,056,000	$1,056,000
	Total	$0	$0	$1,056,000	$1,056,000

CSJ	District		MPO	City		Letting FY
1186-01-090	AUSTIN	TRAVIS COUNTY	CAMPO		FM 969	2017

Limits From: FM 3177
Limits To: 0.108 MI. EAST OF FM 973
Ranking Tier 2
Project Description: REHAB ROADWAY AND ADD TWLTL & SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$322,717
ROW & Utilities	$5,000
Construction	$6,586,069
Construction Engineering	$322,717
Contingencies	$3,293
Indirect Costs	$0
Potential Change Orders	$297,690
Total Project Cost	$7,537,488

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$7,629,580	$0	$7,629,580
	Total	$0	$7,629,580	$0	$7,629,580

CSJ	District		MPO	City		Letting FY
1186-01-091	AUSTIN	TRAVIS COUNTY	CAMPO		FM 969	2017

Limits From: FM 973
Limits To: HUNTERS BEND RD.
Ranking Tier 2
Project Description: WIDEN ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$357,276
ROW & Utilities	$5,000
Construction	$7,291,353
Construction Engineering	$361,651
Contingencies	$145,098
Indirect Costs	$0
Potential Change Orders	$272,697
Total Project Cost	$8,433,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$5,806,181	$0	$5,806,181
	Total	$0	$5,806,181	$0	$5,806,181

CSJ	District		MPO	City		Letting FY
1186-01-092	AUSTIN	TRAVIS COUNTY	CAMPO		FM 969	2017

Limits From: 0.3 MI W OF US 183
Limits To: 0.1 MI W OF JOHNNY MORRIS
Ranking Tier 2
Project Description: SAFETY LIGHING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,102
ROW & Utilities	$0
Construction	$185,759
Construction Engineering	$8,303
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,777
Total Project Cost	$208,942

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$177,497	$0	$0	$177,497
	Total	$177,497	$0	$0	$177,497

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1378-01-038	AUSTIN	TRAVIS COUNTY	CAMPO		RM 1431	2017

Limits From: 0.155 MI W OF LAKECREST DR.
Limits To: 0.1 MI E OF LAKECREST DR.
Ranking Tier 2
Project Description: INSTALL CONTINUOUS TURN LANE, CONSTRUCT PAVED SHOULDERS (>=5FT)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,928
ROW & Utilities	$0
Construction	$529,134
Construction Engineering	$23,652
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,456
Total Project Cost	$595,170

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$505,600	$0	$0	$505,600
	Total	$505,600	$0	$0	$505,600

CSJ	District		MPO	City		Letting FY
1378-01-040	AUSTIN	TRAVIS COUNTY	CAMPO		RM 1431	2017

Limits From: 0.168 MI. W OF BALCONES CANYON ENT.
Limits To: 0.122 MI. E OF BALCONES CANYON ENT.
Ranking Tier 2
Project Description: CONSTRUCT LEFT & RIGHT TURN LANES @ BALCONES CANYONLANDS NWR ENTRANCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,971
ROW & Utilities	$0
Construction	$856,550
Construction Engineering	$54,648
Contingencies	$11,050
Indirect Costs	$0
Potential Change Orders	$49,509
Total Project Cost	$1,013,727

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL LANDS ACCESS PROGRAM	$1,116,830	$0	$0	$1,116,830
	Total	$1,116,830	$0	$0	$1,116,830

CSJ	District		MPO	City		Letting FY
1378-01-040	AUSTIN	TRAVIS COUNTY	CAMPO		RM 1431	2017

Limits From: 0.168 MI. W OF BALCONES CANYON ENT.
Limits To: 0.122 MI. E OF BALCONES CANYON ENT.
Ranking Tier 2
Project Description: CONSTRUCT LEFT & RIGHT TURN LANES @ BALCONES CANYONLANDS NWR ENTRANCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,971
ROW & Utilities	$0
Construction	$856,550
Construction Engineering	$54,648
Contingencies	$11,050
Indirect Costs	$0
Potential Change Orders	$49,509
Total Project Cost	$1,013,727

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL LANDS ACCESS PROGRAM	$1,116,830	$0	$0	$1,116,830
	Total	$1,116,830	$0	$0	$1,116,830

CSJ	District		MPO	City		Letting FY
1535-01-012	AUSTIN	TRAVIS COUNTY	CAMPO		FM 1625	2017

Limits From: 0.22 MI. SOUTH OF MCKENZIE ROAD
Limits To: US 183 & MCKENZIE RD. INTERSECTION
Ranking Tier 2
Project Description: REALIGN ROADWAY AND RELOCATE HIGHWAY INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,671
ROW & Utilities	$0
Construction	$891,248
Construction Engineering	$43,671
Contingencies	$11,141
Indirect Costs	$0
Potential Change Orders	$48,662
Total Project Cost	$1,038,394

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$860,000	$860,000
	Total	$0	$0	$860,000	$860,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1539-02-026	AUSTIN	TRAVIS COUNTY	CAMPO		FM 1626	2017

Limits From: 0.2 MI. S OF BRODIE LN.
Limits To: EAST OF FM 2304
Ranking Tier 2
Project Description: RECONSTRUCT TO 4-LANES W/CONT LTL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$498,396
ROW & Utilities	$5,000
Construction	$10,171,354
Construction Engineering	$504,499
Contingencies	$202,410
Indirect Costs	$0
Potential Change Orders	$380,409
Total Project Cost	$11,762,068

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$7,903,000	$0	$7,903,000
	Total	$0	$7,903,000	$0	$7,903,000

CSJ	District		MPO	City		Letting FY
2689-01-026	AUSTIN	TRAVIS COUNTY	CAMPO		FM 2304	2017

Limits From: 500' NORTH OF SLAUGHTER LN.
Limits To: 500' SOUTH OF SLAUGHTER LN.
Ranking Tier 1
Project Description: CHANNELIZATION (STRIPING)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,491
ROW & Utilities	$0
Construction	$316,138
Construction Engineering	$14,131
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,832
Total Project Cost	$355,592

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$305,054	$0	$0	$305,054
	Total	$305,054	$0	$0	$305,054

CSJ	District		MPO	City		Letting FY
3136-01-186	AUSTIN	TRAVIS COUNTY	CAMPO		SL 1	2017

Limits From: AT BRAKER LN
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,888
ROW & Utilities	$0
Construction	$405,871
Construction Engineering	$18,142
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,623
Total Project Cost	$456,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$395,500	$0	$0	$395,500
	Total	$395,500	$0	$0	$395,500

CSJ	District		MPO	City		Letting FY
0151-09-148	AUSTIN	TRAVIS COUNTY	CAMPO		US 183	2018

Limits From: AT COLORADO RIVER
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT A BICYCLE AND PEDESTRIAN PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$242,661
ROW & Utilities	$0
Construction	$4,952,260
Construction Engineering	$242,166
Contingencies	$55,961
Indirect Costs	$0
Potential Change Orders	$206,014
Total Project Cost	$5,699,060

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,550,000	$0	$0	$4,550,000
	Total	$4,550,000	$0	$0	$4,550,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-00-382	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**VA**	**2018**

Limits From: VARIOUS LOCATIONS IN BURNET, LLANO,
Limits To: GILLESPIE & MASON COUNTIES
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$77,436
ROW & Utilities	$0
Construction	$1,580,322
Construction Engineering	$100,825
Contingencies	$20,386
Indirect Costs	$0
Potential Change Orders	$91,343
Total Project Cost	$1,870,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0914-00-397	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**VA**	**2018**

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: FY 2018 NON-SITE SPECIFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$133,330
ROW & Utilities	$0
Construction	$2,721,022
Construction Engineering	$425,024
Contingencies	$56,325
Indirect Costs	$0
Potential Change Orders	$183,125
Total Project Cost	$3,518,825

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0914-00-398	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**VA**	**2018**

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: FY 2018 SITE SPECIFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$133,330
ROW & Utilities	$0
Construction	$2,721,022
Construction Engineering	$425,024
Contingencies	$56,325
Indirect Costs	$0
Potential Change Orders	$183,125
Total Project Cost	$3,518,825

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0914-00-403	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**VA**	**2018**

Limits From: PURCHASE 6 BUSES
Limits To: TRAVIS-HAYS COUNTY
Ranking Tier 2
Project Description: PURCHASE 6 BUSES FOR CARTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$139,997
ROW & Utilities	$0
Construction	$2,857,073
Construction Engineering	$139,711
Contingencies	$32,285
Indirect Costs	$0
Potential Change Orders	$118,854
Total Project Cost	$3,287,919

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,625,000	$0	$0	$2,625,000
	Total	$2,625,000	$0	$0	$2,625,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TRAVIS	MPO	City		Letting FY
0914-04-274	AUSTIN	COUNTY	CAMPO		CS	2018

Limits From: NORTH LAMAR @ PARMER LANE
Limits To: NORTH LAMAR @ US 183
Ranking Tier 2
Project Description: SIDEWALK CONSTRUCTION SPONSORED BY THE CITY OF AUSTIN FOR FY 2013 CAMPO_ID BP9

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,722
ROW & Utilities	$0
Construction	$1,606,570
Construction Engineering	$102,499
Contingencies	$20,725
Indirect Costs	$0
Potential Change Orders	$92,860
Total Project Cost	$1,901,375

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District	TRAVIS	MPO	City		Letting FY
0914-04-283	AUSTIN	COUNTY	CAMPO		VA	2018

Limits From: EAST 7TH STREET IN AUSTIN
Limits To: EAST 4TH STREET IN AUSTIN
Ranking Tier 2
Project Description: CONSTRUCT SABINE STREET PEDESTRIAN & BICYCLE PROMENADE IN AUSTIN AT WALLER CREEK (CAMPO ID P25)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$179,560
ROW & Utilities	$0
Construction	$3,664,482
Construction Engineering	$233,794
Contingencies	$47,272
Indirect Costs	$0
Potential Change Orders	$211,807
Total Project Cost	$4,336,914

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,170,000	$0	$0	$3,170,000
	Total	$3,170,000	$0	$0	$3,170,000

CSJ	District	TRAVIS	MPO	City		Letting FY
0914-04-287	AUSTIN	COUNTY	CAMPO		VA	2018

Limits From: AT MCKINNEY FALLS STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,034
ROW & Utilities	$0
Construction	$143,560
Construction Engineering	$3,646
Contingencies	$804
Indirect Costs	$0
Potential Change Orders	$2,469
Total Project Cost	$157,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$133,199	$0	$0	$133,199
	Total	$133,199	$0	$0	$133,199

CSJ	District	TRAVIS	MPO	City		Letting FY
1186-01-094	AUSTIN	COUNTY	CAMPO		FM 969	2018

Limits From: TANNEHILL LANE
Limits To: FM 3177
Ranking Tier 2
Project Description: PEDESTRIAN FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,666
ROW & Utilities	$0
Construction	$870,727
Construction Engineering	$55,552
Contingencies	$11,232
Indirect Costs	$0
Potential Change Orders	$50,328
Total Project Cost	$1,030,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0015-13-402	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**IH 35**	**2019**

Limits From: IH 35 NBFR AND 8TH STREET INTER.
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,622
ROW & Utilities	$0
Construction	$237,193
Construction Engineering	$10,603
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,377
Total Project Cost	$266,795

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$215,800	$0	$0	$215,800
	Total	$215,800	$0	$0	$215,800

CSJ	District		MPO	City		Letting FY
0015-13-403	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**IH 35**	**2019**

Limits From: 0.2 MILES SOUTH OF RUNDBERG LANE
Limits To: 0.2 MILES NORTH OF RUNDBERG LANE
Ranking Tier 1
Project Description: SAFETY LIGHTING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,961
ROW & Utilities	$0
Construction	$448,194
Construction Engineering	$20,034
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,939
Total Project Cost	$504,128

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$403,770	$0	$0	$403,770
	Total	$403,770	$0	$0	$403,770

CSJ	District		MPO	City		Letting FY
0113-13-162	**AUSTIN**	**TRAVIS COUNTY**			**SL 360**	**2019**

Limits From: BULL CREEK
Limits To: 0.02 MI N OF RM 2222
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,835
ROW & Utilities	$0
Construction	$915,000
Construction Engineering	$44,744
Contingencies	$10,340
Indirect Costs	$0
Potential Change Orders	$38,064
Total Project Cost	$1,052,982

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$915,000	$0	$0	$915,000
	Total	$915,000	$0	$0	$915,000

CSJ	District		MPO	City		Letting FY
0265-02-040	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**SH 71**	**2019**

Limits From: AT BUCK LANE
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON & SAFETY LIGHTING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,296
ROW & Utilities	$0
Construction	$67,267
Construction Engineering	$3,007
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,092
Total Project Cost	$75,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,220	$0	$0	$61,220
	Total	$61,220	$0	$0	$61,220

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0440-06-016	AUSTIN	TRAVIS COUNTY	CAMPO		SH 130	2019

Limits From: AT FM 812
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,592
ROW & Utilities	$0
Construction	$134,534
Construction Engineering	$6,014
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,184
Total Project Cost	$151,324

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$122,400	$0	$0	$122,400
	Total	$122,400	$0	$0	$122,400

CSJ	District		MPO	City		Letting FY
0683-02-065	AUSTIN	TRAVIS COUNTY	CAMPO		RM 620	2019

Limits From: STEINER RANCH ROAD
Limits To: RM 2222
Ranking Tier 2
Project Description: RESTRIPE ROAD TO ADD AUXILIARY LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,408
ROW & Utilities	$0
Construction	$436,903
Construction Engineering	$27,874
Contingencies	$5,636
Indirect Costs	$0
Potential Change Orders	$25,253
Total Project Cost	$517,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0700-03-141	AUSTIN	TRAVIS COUNTY	CAMPO		SH 71	2019

Limits From: AT FALL CREEK ROAD
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,297
ROW & Utilities	$0
Construction	$67,289
Construction Engineering	$3,008
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,093
Total Project Cost	$75,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,220	$0	$0	$61,220
	Total	$61,220	$0	$0	$61,220

CSJ	District		MPO	City		Letting FY
0914-00-399	AUSTIN	TRAVIS COUNTY			VA	2019

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: FY 2019 NON-SITE SPECIFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$138,663
ROW & Utilities	$0
Construction	$2,829,863
Construction Engineering	$442,025
Contingencies	$58,578
Indirect Costs	$0
Potential Change Orders	$190,450
Total Project Cost	$3,659,578

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-00-400	AUSTIN	TRAVIS COUNTY			VA	2019

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: FY 2019 SITE SPECIFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$138,663
ROW & Utilities	$0
Construction	$2,829,863
Construction Engineering	$442,025
Contingencies	$58,578
Indirect Costs	$0
Potential Change Orders	$190,450
Total Project Cost	$3,659,578

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0914-04-243	AUSTIN	TRAVIS COUNTY	CAMPO		CS	2019

Limits From: NORTHERN WALNUT CRK TRAIL PH 2:
Limits To: W OF LAMAR BLVD TO IH 35
Ranking Tier 2
Project Description: CONST BIKE/PED TRAIL WEST OF LAMAR TO IH 35

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$104,630
ROW & Utilities	$0
Construction	$2,135,315
Construction Engineering	$104,417
Contingencies	$24,129
Indirect Costs	$0
Potential Change Orders	$88,829
Total Project Cost	$2,457,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,905,000	$0	$0	$1,905,000
	Total	$1,905,000	$0	$0	$1,905,000

CSJ	District		MPO	City		Letting FY
0914-04-248	AUSTIN	TRAVIS COUNTY	CAMPO		CR	2019

Limits From: CRUMLEY RANCH RD(CR 416)@ ROCKY CRK
Limits To: STR AA0416002
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,447
ROW & Utilities	$0
Construction	$784,630
Construction Engineering	$58,455
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,753
Total Project Cost	$900,285

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$112,200	$0	$0	$112,200
	Total	$112,200	$0	$0	$112,200

CSJ	District		MPO	City		Letting FY
0914-04-273	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2019

Limits From: PROPOSED WILDHORSE CONNECTOR
Limits To: TRAVIS COUNTY EAST METRO PARK
Ranking Tier 2
Project Description: CONSTRUCT BLAKE-MANOR SHARED USE PATH FOR USE BY BICYCLES & PEDESTRIANS (CAMPO PRJ ID BP 3)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$151,618
ROW & Utilities	$0
Construction	$3,094,246
Construction Engineering	$151,309
Contingencies	$34,965
Indirect Costs	$0
Potential Change Orders	$128,721
Total Project Cost	$3,560,858

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,520,500	$0	$0	$2,520,500
	Total	$2,520,500	$0	$0	$2,520,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2100-01-054	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**RM 2222**	**2019**

Limits From: BONAVENTURE DR.
Limits To: RIBELIN RANCH RD.
Ranking Tier 2
Project Description: RECONSTRT TO 6-LANE DIVIDED ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$604,165
ROW & Utilities	$2,325,000
Construction	$12,329,904
Construction Engineering	$840,899
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$530,186
Total Project Cost	$16,630,155

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$11,000,000	$0	$0	$11,000,000
	Total	$11,000,000	$0	$0	$11,000,000

CSJ	District		MPO	City		Letting FY
2100-01-060	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**RM 2222**	**2019**

Limits From: RM 620
Limits To: BONAVENTURE DR.
Ranking Tier 2
Project Description: OPERATIONAL IMPROVEMENTS & NEW CONNECTOR ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$374,644
ROW & Utilities	$4,576,012
Construction	$7,645,802
Construction Engineering	$521,444
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$328,769
Total Project Cost	$13,446,672

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

CSJ	District		MPO	City		Letting FY
2210-01-007	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**RM 2322**	**2019**

Limits From: 4.6 MI. NORTH OF SH 71
Limits To: SH 71
Ranking Tier 2
Project Description: INSTALL EDGE/CENTERLINE PROFILE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,946
ROW & Utilities	$0
Construction	$80,540
Construction Engineering	$3,600
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,505
Total Project Cost	$90,592

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$71,549	$0	$0	$71,549
	Total	$71,549	$0	$0	$71,549

CSJ	District		MPO	City		Letting FY
2718-01-014	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**RM 2769**	**2019**

Limits From: 6.231_MI. WEST OF ANDERSON MILL RD.
Limits To: ANDERSON MILL RD.
Ranking Tier 2
Project Description: INSTALL EDGELINE & CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,824
ROW & Utilities	$0
Construction	$98,450
Construction Engineering	$4,401
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,062
Total Project Cost	$110,736

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$87,831	$0	$0	$87,831
	Total	$87,831	$0	$0	$87,831

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
3136-01-015	AUSTIN	TRAVIS COUNTY	CAMPO		SL 1	2019

Limits From: NORTH OF SLAUGHTER LANE
Limits To: SOUTH OF LACROSSE
Ranking Tier 2
Project Description: GRADE SEPARATION OF MAIN LANES AT SLAUGHTER AND LACROSSE WITH 2 THROUGH-LANES IN EACH DIRECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,254,349
ROW & Utilities	$1,899,920
Construction	$66,415,290
Construction Engineering	$3,114,877
Contingencies	$1,985,817
Indirect Costs	$0
Potential Change Orders	$2,982,047
Total Project Cost	$79,652,300

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$53,826,546	$0	$0	$53,826,546
1	PREVENTIVE MAINT & REHAB	$269,133	$0	$0	$269,133
	Total	$54,095,679	$0	$0	$54,095,679

CSJ	District	County	MPO	City		Letting FY
0113-08-060	AUSTIN	TRAVIS COUNTY	CAMPO	AUSTIN	US 290	2020

Limits From: WEST OF SCENIC BROOK
Limits To: JOE TANNER LANE
Ranking Tier 2
Project Description: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS_(TOLL)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,150,000
ROW & Utilities	$0
Construction	$350,000,000
Construction Engineering	$16,625,000
Contingencies	$9,660,000
Indirect Costs	$0
Potential Change Orders	$23,100,000
Total Project Cost	$416,535,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$27,100,000	$0	$0	$27,100,000
12	STRATEGIC PRIORITY	$12,570,000	$0	$0	$12,570,000
2M	METRO CORRIDOR	$15,000,000	$0	$0	$15,000,000
3	LOCAL	$0	$0	$231,700,000	$231,700,000
	Total	$54,670,000	$0	$231,700,000	$286,370,000

CSJ	District	County	MPO	City		Letting FY
0700-03-077	AUSTIN	TRAVIS COUNTY	CAMPO	AUSTIN	SH 71	2020

Limits From: US 290 WEST
Limits To: SILVERMINE DR
Ranking Tier 3
Project Description: CONSTRUCT TOLLED LANES & FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,900,000
ROW & Utilities	$21,650,050
Construction	$100,000,001
Construction Engineering	$4,690,000
Contingencies	$2,990,000
Indirect Costs	$0
Potential Change Orders	$4,490,000
Total Project Cost	$138,720,051

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,800,000	$0	$0	$7,800,000
3	LOCAL	$0	$0	$45,300,000	$45,300,000
	Total	$7,800,000	$0	$45,300,000	$53,100,000

CSJ	District	County	MPO	City		Letting FY
0914-00-401	AUSTIN	TRAVIS COUNTY			VA	2020

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: FY 2020 NON-SITE SPECIFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$144,210
ROW & Utilities	$0
Construction	$2,943,057
Construction Engineering	$459,706
Contingencies	$60,921
Indirect Costs	$0
Potential Change Orders	$198,068
Total Project Cost	$3,805,962

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-00-402	AUSTIN	TRAVIS COUNTY			VA	2020

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: FY 2020 SITE SPECIFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$144,210
ROW & Utilities	$0
Construction	$2,943,057
Construction Engineering	$459,706
Contingencies	$60,921
Indirect Costs	$0
Potential Change Orders	$198,068
Total Project Cost	$3,805,962

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0914-04-227	AUSTIN	TRAVIS COUNTY	CAMPO		CR	2020

Limits From: ON LUND CARLSON RD AT WILLOW CREEK
Limits To: STR AA1531002
Ranking Tier 1
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,704
ROW & Utilities	$0
Construction	$524,581
Construction Engineering	$39,711
Contingencies	$24,026
Indirect Costs	$0
Potential Change Orders	$12,275
Total Project Cost	$626,298

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
0914-04-229	AUSTIN	TRAVIS COUNTY	CAMPO		CS	2020

Limits From: ON BOYCE LANE AT HARRIS BRANCH
Limits To: STR AA14-81-002
Ranking Tier 1
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,417
ROW & Utilities	$0
Construction	$641,155
Construction Engineering	$48,535
Contingencies	$29,365
Indirect Costs	$0
Potential Change Orders	$15,003
Total Project Cost	$765,475

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
0914-04-271	AUSTIN	TRAVIS COUNTY	CAMPO		CR	2020

Limits From: ON OLD GREGG LN 3.35 MI E OF IH35
Limits To: STR AA1450-003
Ranking Tier 1
Project Description: REHAB BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,424
ROW & Utilities	$0
Construction	$233,147
Construction Engineering	$17,649
Contingencies	$10,678
Indirect Costs	$0
Potential Change Orders	$5,456
Total Project Cost	$278,355

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-04-294	AUSTIN	TRAVIS COUNTY	CAMPO		CS	2020

Limits From: OLD MANOR RD AT WALNUT CREEK
Limits To: STR AA1482-004
Ranking Tier 1
Project Description: REHAB BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,316
ROW & Utilities	$0
Construction	$761,545
Construction Engineering	$57,649
Contingencies	$34,879
Indirect Costs	$0
Potential Change Orders	$17,820
Total Project Cost	$909,209

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$646,900	$0	$0	$646,900
	Total	$646,900	$0	$0	$646,900

CSJ	District		MPO	City		Letting FY
1200-02-030	AUSTIN	TRAVIS COUNTY	CAMPO		FM 973	2020

Limits From: WILLIAMSON COUNTY LINE
Limits To: US 290
Ranking Tier 2
Project Description: UPGRADE TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,935,871
ROW & Utilities	$0
Construction	$39,507,572
Construction Engineering	$2,682,564
Contingencies	$829,659
Indirect Costs	$0
Potential Change Orders	$2,662,810
Total Project Cost	$47,618,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$34,104,000	$0	$0	$34,104,000
	Total	$34,104,000	$0	$0	$34,104,000

CSJ	District		MPO	City		Letting FY
0914-04-288	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2022

Limits From: AT TPWD STATE HEADQUARTERS COMPLEX
Limits To: .
Ranking Tier 3
Project Description: RESURFACE ROADS AND PARKING LOTS AT TPWD STATE HEADQUARTERS COMPLEX

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,494
ROW & Utilities	$0
Construction	$622,323
Construction Engineering	$39,704
Contingencies	$8,028
Indirect Costs	$0
Potential Change Orders	$35,970
Total Project Cost	$736,520

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Williamson County

CSJ	District		MPO	City		Letting FY
0015-09-174	AUSTIN	WILLIAMSON COUNTY	CAMPO		IH 35	2017

Limits From: 600 FT. SOUTH OF MCNEIL ROAD
Limits To: 600 FT. NORTH OF MCNEIL ROAD
Ranking Tier 1
Project Description: PAVEMENT MARKINGS & SIGNING @ UPRR X-ING & GTWN INDUSTRIAL LEAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,697
ROW & Utilities	$0
Construction	$116,258
Construction Engineering	$7,417
Contingencies	$1,500
Indirect Costs	$0
Potential Change Orders	$6,720
Total Project Cost	$137,591

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$114,000	$114,000
	Total	$0	$0	$114,000	$114,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0015-09-179	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**IH 35**	**2017**

Limits From: AT FM 3406
Limits To: .
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT & INTERSECTION IMPROVEMENTS @ FM 3406

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$785,497
ROW & Utilities	$10,580
Construction	$16,030,552
Construction Engineering	$1,022,749
Contingencies	$206,794
Indirect Costs	$0
Potential Change Orders	$926,566
Total Project Cost	$18,982,739

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$13,615,330	$0	$0	$13,615,330
1	PROP 1 MAINTENANCE	$2,884,670	$0	$0	$2,884,670
	Total	$16,500,000	$0	$0	$16,500,000

CSJ	District		MPO	City		Letting FY
0015-09-188	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**IH 35**	**2017**

Limits From: SH 45
Limits To: WESTINGHOUSE
Ranking Tier 1
Project Description: MILL, SEAL AND INLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$317,442
ROW & Utilities	$0
Construction	$6,478,407
Construction Engineering	$225,449
Contingencies	$113,372
Indirect Costs	$0
Potential Change Orders	$203,422
Total Project Cost	$7,338,092

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$6,332,700	$0	$0	$6,332,700
1	PREVENTIVE MAINT & REHAB	$31,664	$0	$0	$31,664
	Total	$6,364,364	$0	$0	$6,364,364

CSJ	District		MPO	City		Letting FY
0151-05-107	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**US 183**	**2017**

Limits From: OSAGE DR
Limits To: NEW HOPE DRIVE
Ranking Tier 2
Project Description: INSTALL SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,128
ROW & Utilities	$0
Construction	$247,506
Construction Engineering	$11,064
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,697
Total Project Cost	$278,395

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$238,828	$0	$0	$238,828
	Total	$238,828	$0	$0	$238,828

CSJ	District		MPO	City		Letting FY
0151-05-111	**AUSTIN**	**WILLIAMSON COUNTY**			**US 183**	**2017**

Limits From: APPROX. 620 FT. N OF LITTLE ELM TRL
Limits To: LITTLE ELM TRAIL
Ranking Tier 1
Project Description: ADD RIGHT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,496
ROW & Utilities	$0
Construction	$152,971
Construction Engineering	$9,760
Contingencies	$1,973
Indirect Costs	$0
Potential Change Orders	$8,842
Total Project Cost	$181,041

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$150,000	$150,000
	Total	$0	$0	$150,000	$150,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0273-04-038	AUSTIN	WILLIAMSON COUNTY	CAMPO		US 183	2017

Limits From: BURNET COUNTY LINE
Limits To: CR 207
Ranking Tier 2
Project Description: CONVERT 4-LANE UNDIVIDED TO SUPER 2 WITH SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,952
ROW & Utilities	$0
Construction	$937,794
Construction Engineering	$41,919
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,165
Total Project Cost	$1,054,831

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$898,890	$0	$0	$898,890
	Total	$898,890	$0	$0	$898,890

CSJ	District		MPO	City		Letting FY
0320-03-097	AUSTIN	WILLIAMSON COUNTY	CAMPO		SH 95	2017

Limits From: TH JOHNSON DR
Limits To: 2ND ST
Ranking Tier 2
Project Description: MILL, SEAL AND TYPE D INLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$82,649
ROW & Utilities	$0
Construction	$1,686,705
Construction Engineering	$42,842
Contingencies	$9,446
Indirect Costs	$0
Potential Change Orders	$29,011
Total Project Cost	$1,850,653

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$1,348,104	$0	$0	$1,348,104
1	PROP 1 MAINTENANCE	$295,500	$0	$0	$295,500
1	PREVENTIVE MAINT & REHAB	$8,218	$0	$0	$8,218
	Total	$1,651,822	$0	$0	$1,651,822

CSJ	District		MPO	City		Letting FY
0337-02-043	AUSTIN	WILLIAMSON COUNTY	CAMPO		SH 29	2017

Limits From: SH 130
Limits To: SH 95
Ranking Tier 2
Project Description: UPGRADE METAL BEAM GUARD FENCE & SAFETY TREAT FIXED OBJECTS & CENTERLNE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,449
ROW & Utilities	$0
Construction	$968,352
Construction Engineering	$43,285
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$30,116
Total Project Cost	$1,089,202

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$934,400	$0	$0	$934,400
	Total	$934,400	$0	$0	$934,400

CSJ	District		MPO	City		Letting FY
0440-01-041	AUSTIN	WILLIAMSON COUNTY	CAMPO		SH 138	2017

Limits From: US 183
Limits To: SH 195
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,213
ROW & Utilities	$0
Construction	$453,325
Construction Engineering	$20,264
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,098
Total Project Cost	$509,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$437,431	$0	$0	$437,431
	Total	$437,431	$0	$0	$437,431

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0440-05-010	AUSTIN	WILLIAMSON COUNTY			SH 130	2017

Limits From: +/- 200FT WEST OF SH 130 SBFR
Limits To: +/- 600FR EAST OF SH 130 NBFR
Ranking Tier 1
Project Description: RESTRIPING/TRAFFIC SIGNAL MODIFICATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,189
ROW & Utilities	$0
Construction	$44,667
Construction Engineering	$2,850
Contingencies	$576
Indirect Costs	$0
Potential Change Orders	$2,582
Total Project Cost	$52,864

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$43,800	$43,800
	Total	$0	$0	$43,800	$43,800

CSJ	District		MPO	City		Letting FY
0683-01-090	AUSTIN	WILLIAMSON COUNTY	CAMPO		RM 620	2017

Limits From: EAST OF WYOMING SPRINGS DRIVE
Limits To: DEEP WOOD DRIVE
Ranking Tier 2
Project Description: RECONSTRUCT EXISTING 4-LANE ROADWAY TO 6-LANE DIVIDED ROADWAY WITH MEDIAN AND TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$308,080
ROW & Utilities	$0
Construction	$6,287,344
Construction Engineering	$311,852
Contingencies	$125,118
Indirect Costs	$0
Potential Change Orders	$235,147
Total Project Cost	$7,267,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,000,000	$5,000,000
	Total	$0	$0	$5,000,000	$5,000,000

CSJ	District		MPO	City		Letting FY
0914-05-182	AUSTIN	WILLIAMSON COUNTY			VA	2017

Limits From: WITHIN GRANGER WMA
Limits To: .
Ranking Tier 3
Project Description: ADD ROAD BASE MATERIAL TO WMA ROAD TO BOAT RAMP ON SAN GABRIEL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,497
ROW & Utilities	$0
Construction	$91,776
Construction Engineering	$3,194
Contingencies	$1,606
Indirect Costs	$0
Potential Change Orders	$2,882
Total Project Cost	$103,954

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$76,615	$0	$0	$76,615
	Total	$76,615	$0	$0	$76,615

CSJ	District		MPO	City		Letting FY
0914-05-184	AUSTIN	WILLIAMSON COUNTY	CAMPO		CS	2017

Limits From: OLD 2243 WEST_<HERO WAY>
Limits To: COLLABORATIVE WAY
Ranking Tier 2
Project Description: CONSTRUCT BAGDAD ROAD SIDEWALKS & SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,297
ROW & Utilities	$0
Construction	$883,622
Construction Engineering	$43,209
Contingencies	$9,985
Indirect Costs	$0
Potential Change Orders	$36,759
Total Project Cost	$1,016,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$750,864	$0	$0	$750,864
3	LOCAL	$0	$0	$124,136	$124,136
	Total	$750,864	$0	$124,136	$875,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-05-186	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**VA**	**2017**

Limits From: MAYS ST, SOMERSET DR, GREENLAWN BVD
Limits To: US 79 & DIMAGGIO @ VARIOUS SEGMENTS
Ranking Tier 2
Project Description: SIDEWALK GAP ELIMINATION PROJECT IN ROUND ROCK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,375
ROW & Utilities	$0
Construction	$375,007
Construction Engineering	$18,338
Contingencies	$4,238
Indirect Costs	$0
Potential Change Orders	$15,600
Total Project Cost	$431,558

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$371,348	$0	$0	$371,348
	Total	$371,348	$0	$0	$371,348

CSJ	District		MPO	City		Letting FY
0914-05-189	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**CR**	**2017**

Limits From: LIMMER LP @ FM 1660 N INTERSECTION
Limits To: COTTONWOOD CREEK ELEMENTARY
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,722
ROW & Utilities	$0
Construction	$729,025
Construction Engineering	$35,649
Contingencies	$8,238
Indirect Costs	$0
Potential Change Orders	$30,327
Total Project Cost	$838,961

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$696,600	$0	$0	$696,600
	Total	$696,600	$0	$0	$696,600

CSJ	District		MPO	City		Letting FY
1202-03-014	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**FM 1063**	**2017**

Limits From: FM 1331
Limits To: US 79
Ranking Tier 1
Project Description: UPGRADE METAL BEAM GUARD FENCE & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,297
ROW & Utilities	$0
Construction	$393,807
Construction Engineering	$17,603
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,247
Total Project Cost	$442,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$380,000	$0	$0	$380,000
	Total	$380,000	$0	$0	$380,000

CSJ	District		MPO	City		Letting FY
1378-02-038	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**RM 1431**	**2017**

Limits From: COTTONWOOD CREEK TR
Limits To: MARKET STREET
Ranking Tier 2
Project Description: WIDEN TO 6-LN DIVIDED ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$746,385
ROW & Utilities	$0
Construction	$15,232,351
Construction Engineering	$755,525
Contingencies	$303,124
Indirect Costs	$0
Potential Change Orders	$569,690
Total Project Cost	$17,607,074

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$15,036,471	$0	$0	$15,036,471
	Total	$15,036,471	$0	$0	$15,036,471

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1378-02-051	AUSTIN	WILLIAMSON COUNTY			RM 1431	2017

Limits From: 0.16 MILES EAST OF FM 734
Limits To: 0.23 MILES EAST OF FM 734
Ranking Tier 2
Project Description: ADD RIGHT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,796
ROW & Utilities	$0
Construction	$138,693
Construction Engineering	$8,849
Contingencies	$1,789
Indirect Costs	$0
Potential Change Orders	$8,016
Total Project Cost	$164,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$136,000	$136,000
	Total	$0	$0	$136,000	$136,000

CSJ	District		MPO	City		Letting FY
0320-03-092	AUSTIN	WILLIAMSON COUNTY	CAMPO		SH 95	2018

Limits From: AT DRAIN
Limits To: STR 0320-03-034
Ranking Tier 1
Project Description: BRIDGE WIDENING & REPLACE APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,043
ROW & Utilities	$63,000
Construction	$409,050
Construction Engineering	$30,965
Contingencies	$18,735
Indirect Costs	$0
Potential Change Orders	$9,572
Total Project Cost	$551,365

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0914-05-190	AUSTIN	WILLIAMSON COUNTY	CAMPO		VA	2018

Limits From: 800' WEST OF US 183
Limits To: 500' EAST OF PARMER LANE
Ranking Tier 2
Project Description: SHARED USE PATH: ADJACENT TO ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,261
ROW & Utilities	$0
Construction	$454,305
Construction Engineering	$22,216
Contingencies	$5,134
Indirect Costs	$0
Potential Change Orders	$18,899
Total Project Cost	$522,815

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$418,715	$0	$0	$418,715
	Total	$418,715	$0	$0	$418,715

CSJ	District		MPO	City		Letting FY
1378-02-050	AUSTIN	WILLIAMSON COUNTY	CAMPO		RM 1431	2018

Limits From: 0.4 MI W OF IH 35
Limits To: 0.1 MI W OF IH 35
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,515
ROW & Utilities	$0
Construction	$235,000
Construction Engineering	$11,492
Contingencies	$2,656
Indirect Costs	$0
Potential Change Orders	$9,776
Total Project Cost	$270,438

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$235,000	$0	$0	$235,000
	Total	$235,000	$0	$0	$235,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1566-01-009	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 1660	2018

Limits From: CR 101 NORTH OF HUTTO
Limits To: US 79
Ranking Tier 2
Project Description: CONSTRUCT NEW LOCATION ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$706,068
ROW & Utilities	$0
Construction	$14,409,549
Construction Engineering	$706,068
Contingencies	$180,119
Indirect Costs	$0
Potential Change Orders	$786,761
Total Project Cost	$16,788,565

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$13,720,144	$0	$13,720,144
	Total	$0	$13,720,144	$0	$13,720,144

CSJ	District		MPO	City		Letting FY
1566-02-020	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 1660	2018

Limits From: US 79
Limits To: FM 3349
Ranking Tier 2
Project Description: CONST NEW LOCATION ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$647,849
ROW & Utilities	$0
Construction	$13,221,416
Construction Engineering	$647,849
Contingencies	$165,268
Indirect Costs	$0
Potential Change Orders	$721,889
Total Project Cost	$15,404,272

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$12,588,856	$0	$12,588,856
	Total	$0	$12,588,856	$0	$12,588,856

CSJ	District		MPO	City		Letting FY
3417-02-027	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 734	2018

Limits From: BRUSHY CREEK BRIDGE
Limits To: 0.01 MI N OF SH 45
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$81,340
ROW & Utilities	$0
Construction	$1,660,000
Construction Engineering	$81,174
Contingencies	$18,758
Indirect Costs	$0
Potential Change Orders	$69,056
Total Project Cost	$1,910,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,625,000	$0	$0	$1,625,000
	Total	$1,625,000	$0	$0	$1,625,000

CSJ	District		MPO	City		Letting FY
0151-05-112	AUSTIN	WILLIAMSON COUNTY	CAMPO		US 183	2019

Limits From: AT PECAN PARK BLVD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,936
ROW & Utilities	$0
Construction	$182,368
Construction Engineering	$8,152
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,672
Total Project Cost	$205,128

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,920	$0	$0	$165,920
	Total	$165,920	$0	$0	$165,920

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0273-04-037	AUSTIN	WILLIAMSON COUNTY	CAMPO		US 183	2019

Limits From: AT CR 213
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,297
ROW & Utilities	$0
Construction	$67,289
Construction Engineering	$3,008
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,093
Total Project Cost	$75,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,220	$0	$0	$61,220
	Total	$61,220	$0	$0	$61,220

CSJ	District		MPO	City		Letting FY
0337-02-047	AUSTIN	WILLIAMSON COUNTY	CAMPO		SH 29	2019

Limits From: AT CR 366
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,296
ROW & Utilities	$0
Construction	$67,267
Construction Engineering	$3,007
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,092
Total Project Cost	$75,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,220	$0	$0	$61,220
	Total	$61,220	$0	$0	$61,220

CSJ	District		MPO	City		Letting FY
0914-05-132	AUSTIN	WILLIAMSON COUNTY	CAMPO		CR	2019

Limits From: ON CR 258 AT NORTH SAN GABRIEL RIVE
Limits To: STR AA01-47-002
Ranking Tier 1
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$88,977
ROW & Utilities	$0
Construction	$1,815,859
Construction Engineering	$137,461
Contingencies	$83,166
Indirect Costs	$0
Potential Change Orders	$42,491
Total Project Cost	$2,167,954

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,620,000	$0	$0	$1,620,000
	Total	$1,620,000	$0	$0	$1,620,000

CSJ	District		MPO	City		Letting FY
0914-05-187	AUSTIN	WILLIAMSON COUNTY	CAMPO		CS	2019

Limits From: ON N. AUSTIN AVE. FROM 2ND STREET
Limits To: MORROW STREET
Ranking Tier 2
Project Description: RECONSTRUCT THE NORTH AND SOUTH AUSTIN AVENUE BRIDGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$389,961
ROW & Utilities	$0
Construction	$7,958,393
Construction Engineering	$592,900
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$190,206
Total Project Cost	$9,131,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,623,967	$0	$0	$1,623,967
3	LOCAL	$0	$0	$5,476,033	$5,476,033
	Total	$1,623,967	$0	$5,476,033	$7,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1201-01-014	**AUSTIN**	**WILLIAMSON COUNTY**			**FM 970**	**2019**

Limits From: RM 2338
Limits To: SH 195
Ranking Tier 2
Project Description: WIDENING & SAFETY IMPROVEMENTS_TO INCLUDE IMPROVE GUARDRAIL TO DESIGN STANDARDS & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$258,919
ROW & Utilities	$0
Construction	$5,284,067
Construction Engineering	$236,198
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$164,334
Total Project Cost	$5,943,518

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$4,697,516	$0	$0	$4,697,516
	Total	$4,697,516	$0	$0	$4,697,516

CSJ	District		MPO	City		Letting FY
2690-01-037	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**FM 971**	**2019**

Limits From: SS 158 <AUSTIN AVENUE>
Limits To: GANN STREET/RIVER HAVEN DRIVE
Ranking Tier 2
Project Description: UPGRADE TO 4-LANE URBAN SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$176,190
ROW & Utilities	$0
Construction	$3,595,712
Construction Engineering	$178,347
Contingencies	$71,555
Indirect Costs	$0
Potential Change Orders	$134,480
Total Project Cost	$4,156,283

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$3,292,000	$3,292,000
	Total	$0	$0	$3,292,000	$3,292,000

CSJ	District		MPO	City		Letting FY
0015-08-139	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**IH 35**	**2020**

Limits From: 2064 FT SOUTH OF SS 158
Limits To: 1911 FT SOUTH OF SS_158
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,430
ROW & Utilities	$0
Construction	$70,000
Construction Engineering	$3,423
Contingencies	$791
Indirect Costs	$0
Potential Change Orders	$2,912
Total Project Cost	$80,556

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$55,000	$0	$0	$55,000
	Total	$55,000	$0	$0	$55,000

CSJ	District		MPO	City		Letting FY
0015-09-176	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**IH 35**	**2020**

Limits From: 2339 FT NORTH OF US 79
Limits To: 575 FT NORTH OF BI 35L
Ranking Tier 3
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,210
ROW & Utilities	$0
Construction	$290,000
Construction Engineering	$14,181
Contingencies	$3,277
Indirect Costs	$0
Potential Change Orders	$12,064
Total Project Cost	$333,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0015-09-177	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**IH 35**	**2020**

Limits From: AT WEST FORK SMITH BRANCH
Limits To: .
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,450
ROW & Utilities	$0
Construction	$50,000
Construction Engineering	$2,445
Contingencies	$565
Indirect Costs	$0
Potential Change Orders	$2,080
Total Project Cost	$57,540

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
0204-01-066	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**US 79**	**2020**

Limits From: 2.126 MI WEST OF SH 130
Limits To: 2.395 MI WEST OF SH 130
Ranking Tier 3
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,537
ROW & Utilities	$0
Construction	$113,000
Construction Engineering	$5,526
Contingencies	$1,277
Indirect Costs	$0
Potential Change Orders	$4,701
Total Project Cost	$130,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$113,000	$0	$0	$113,000
	Total	$113,000	$0	$0	$113,000

CSJ	District		MPO	City		Letting FY
0320-03-096	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 95**	**2020**

Limits From: 0.75 MI N OF FM 397
Limits To: 0.58 MI N OF BU 79B
Ranking Tier 3
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,800
ROW & Utilities	$0
Construction	$200,000
Construction Engineering	$9,780
Contingencies	$2,260
Indirect Costs	$0
Potential Change Orders	$8,320
Total Project Cost	$230,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0337-02-046	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 29**	**2020**

Limits From: AT SMITH BRANCH
Limits To: .
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,900
ROW & Utilities	$0
Construction	$100,000
Construction Engineering	$4,890
Contingencies	$1,130
Indirect Costs	$0
Potential Change Orders	$4,160
Total Project Cost	$115,080

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0683-01-089	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 45**	**2020**

Limits From: 1.85 MI EAST OF US 183
Limits To: 1.88 MI EAST OF US 183
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,969
ROW & Utilities	$0
Construction	$81,000
Construction Engineering	$3,961
Contingencies	$915
Indirect Costs	$0
Potential Change Orders	$3,370
Total Project Cost	$93,215

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$81,000	$0	$0	$81,000
	Total	$81,000	$0	$0	$81,000

CSJ	District		MPO	City		Letting FY
0683-06-033	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 45**	**2020**

Limits From: LOOP 1
Limits To: 0.1 MI EAST OF AW GRIMES
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,644
ROW & Utilities	$0
Construction	$156,000
Construction Engineering	$7,628
Contingencies	$1,763
Indirect Costs	$0
Potential Change Orders	$6,490
Total Project Cost	$179,525

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

CSJ	District		MPO	City		Letting FY
0914-05-137	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**CR**	**2020**

Limits From: ON CR 126 AT MILEHAM BRIDGE
Limits To: (STR AA04-87-001)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,985
ROW & Utilities	$0
Construction	$816,015
Construction Engineering	$60,793
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,503
Total Project Cost	$936,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

CSJ	District		MPO	City		Letting FY
0914-05-153	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**CR**	**2020**

Limits From: BRUSHY BEND RD @ BRUSHY CRK
Limits To: STR AA0836001
Ranking Tier 1
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,697
ROW & Utilities	$0
Construction	$932,589
Construction Engineering	$70,597
Contingencies	$42,713
Indirect Costs	$0
Potential Change Orders	$21,823
Total Project Cost	$1,113,418

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0914-05-174	AUSTIN	WILLIAMSON COUNTY	CAMPO		CR	2020

Limits From: ON CR 452 AT BRANCH OF MUSTANG CRK
Limits To: STR AA04-13-001
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,704
ROW & Utilities	$0
Construction	$524,581
Construction Engineering	$39,711
Contingencies	$24,026
Indirect Costs	$0
Potential Change Orders	$12,275
Total Project Cost	$626,298

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
1200-01-026	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 973	2020

Limits From: FM 1660
Limits To: TRAVIS COUNTY LINE
Ranking Tier 2
Project Description: UPGRADE TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$267,017
ROW & Utilities	$0
Construction	$5,449,320
Construction Engineering	$370,009
Contingencies	$114,436
Indirect Costs	$0
Potential Change Orders	$367,284
Total Project Cost	$6,568,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,704,000	$0	$0	$4,704,000
	Total	$4,704,000	$0	$0	$4,704,000

CSJ	District		MPO	City		Letting FY
2295-01-015	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 973	2020

Limits From: FM 1660
Limits To: US 79
Ranking Tier 2
Project Description: UPGRADE TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,134,821
ROW & Utilities	$0
Construction	$23,159,611
Construction Engineering	$1,572,538
Contingencies	$486,352
Indirect Costs	$0
Potential Change Orders	$1,560,958
Total Project Cost	$27,914,279

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$19,992,000	$0	$0	$19,992,000
	Total	$19,992,000	$0	$0	$19,992,000

CSJ	District		MPO	City		Letting FY
3417-02-030	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 734	2020

Limits From: RM 1431
Limits To: 438 FT SOUTH OF SH 45
Ranking Tier 2
Project Description: UPGRADE TO 6 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$964,984
ROW & Utilities	$0
Construction	$19,693,547
Construction Engineering	$976,800
Contingencies	$391,902
Indirect Costs	$0
Potential Change Orders	$736,539
Total Project Cost	$22,763,771

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$17,000,000	$0	$0	$17,000,000
	Total	$17,000,000	$0	$0	$17,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0204-01-063	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**US 79**	**2021**

Limits From: IH 35
Limits To: EAST OF FM 1460
Ranking Tier 2
Project Description: ADD ONE LANE IN EACH DIRECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,679,756
ROW & Utilities	$212,000
Construction	$34,280,730
Construction Engineering	$1,700,324
Contingencies	$682,187
Indirect Costs	$0
Potential Change Orders	$1,282,099
Total Project Cost	$39,837,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$28,000,000	$0	$0	$28,000,000
	Total	$28,000,000	$0	$0	$28,000,000

CSJ	District		MPO	City		Letting FY
0914-05-181	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**CR**	**2021**

Limits From: ON CR 456
Limits To: AT BRUSHY CREEK
Ranking Tier 3
Project Description: REALIGN ROADWAY & REPLACE EXISTING HISTORICAL STEEL TRUSS BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,837
ROW & Utilities	$0
Construction	$874,225
Construction Engineering	$65,130
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,894
Total Project Cost	$1,003,086

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$740,000	$0	$0	$740,000
	Total	$740,000	$0	$0	$740,000

CSJ	District		MPO	City		Letting FY
0337-01-043	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 29**	**2022**

Limits From: +/- 1500 FT W OF DB WOOD
Limits To: +/- 2500 FT E OF DB WOOD
Ranking Tier 3
Project Description: RECONSTRUCT RDWY FROM EXIST 4-LANE RDWY WITH CLTL TO 4-LANE RDWY WITH RAISED MEDIAN & TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$395,178
ROW & Utilities	$0
Construction	$8,064,858
Construction Engineering	$394,372
Contingencies	$91,133
Indirect Costs	$0
Potential Change Orders	$335,498
Total Project Cost	$9,281,039

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$6,500,000	$6,500,000
	Total	$0	$0	$6,500,000	$6,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Beaumont District

The Beaumont District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-6. Further information on district contacts and project information may be found on the TxDOT web page.

The Beaumont District coordinates with local transportation partners, including the South East Texas Regional Planning Commission and the Houston-Galveston Area Council of Governments, in the development of its projects.

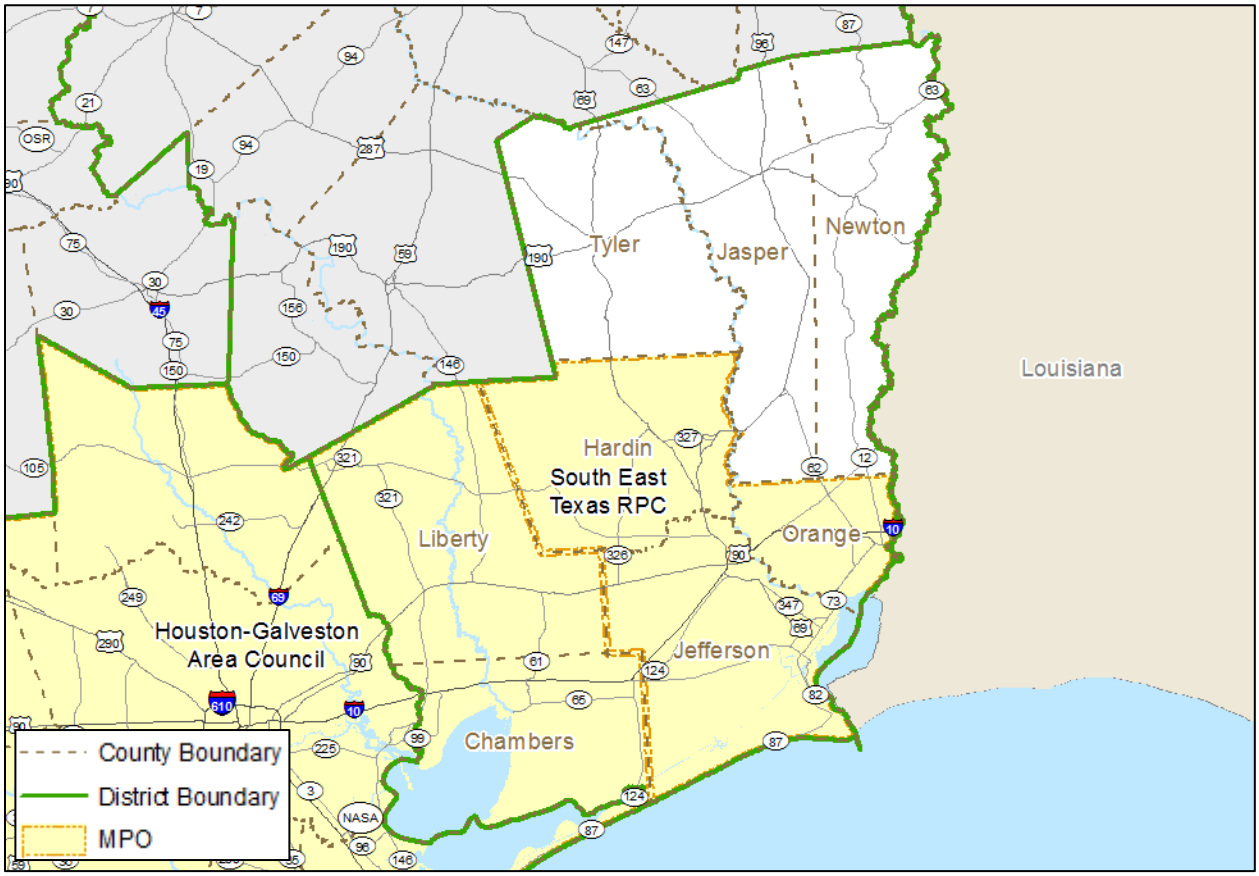


Figure XI-6 Beaumont District Geography

Chambers County

CSJ	District	CHAMBERS COUNTY	MPO	City	SH 61	Letting FY
0242-03-075	BEAUMONT					2017

Limits From: IH 10
Limits To: FM 563
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,598
ROW & Utilities	$0
Construction	$53,020
Construction Engineering	$2,370
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,649
Total Project Cost	$59,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,665	$0	$0	$51,665
	Total	$51,665	$0	$0	$51,665

CSJ	District	CHAMBERS COUNTY	MPO	City	SH 146	Letting FY
0389-02-051	BEAUMONT					2017

Limits From: @IH-10
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,961
ROW & Utilities	$0
Construction	$244,101
Construction Engineering	$10,911
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,592
Total Project Cost	$274,565

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$238,611	$0	$0	$238,611
	Total	$238,611	$0	$0	$238,611

CSJ	District	CHAMBERS COUNTY	MPO	City	VA	Letting FY
0920-39-023	BEAUMONT		HOUSTON-GALVESTON			2017

Limits From: ON FM 565 FROM FM 3360 TO FISHER RD
Limits To: FM 3360 FROM CHERRY PT TO EAGLE PT
Ranking Tier 2
Project Description: CONSTRUCTION OF SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,889
ROW & Utilities	$0
Construction	$1,099,780
Construction Engineering	$70,166
Contingencies	$14,187
Indirect Costs	$0
Potential Change Orders	$63,567
Total Project Cost	$1,301,589

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,061,220	$0	$0	$1,061,220
	Total	$1,061,220	$0	$0	$1,061,220

CSJ	District	CHAMBERS COUNTY	MPO	City	FM 562	Letting FY
1022-01-033	BEAUMONT					2017

Limits From: FM 1985
Limits To: 0.056 MI W OF PLUMMER CAMP RD
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,213
ROW & Utilities	$0
Construction	$126,790
Construction Engineering	$5,668
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,943
Total Project Cost	$142,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,550	$0	$0	$123,550
	Total	$123,550	$0	$0	$123,550

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1023-01-032	BEAUMONT	CHAMBERS COUNTY			FM 563	2017

Limits From: LIBERTY C/L
Limits To: 0.2 MI N OF SH 61
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,223
ROW & Utilities	$0
Construction	$86,182
Construction Engineering	$3,852
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,680
Total Project Cost	$96,938

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$83,980	$0	$0	$83,980
	Total	$83,980	$0	$0	$83,980

CSJ	District		MPO	City		Letting FY
1420-02-013	BEAUMONT	CHAMBERS COUNTY			FM 1410	2017

Limits From: LIBERTY C/L
Limits To: IH 10
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,944
ROW & Utilities	$0
Construction	$39,682
Construction Engineering	$1,774
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,234
Total Project Cost	$44,634

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,668	$0	$0	$38,668
	Total	$38,668	$0	$0	$38,668

CSJ	District		MPO	City		Letting FY
1812-02-024	BEAUMONT	CHAMBERS COUNTY			FM 1942	2017

Limits From: HARRIS C/L
Limits To: SH 146
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,876
ROW & Utilities	$0
Construction	$58,695
Construction Engineering	$2,624
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,825
Total Project Cost	$66,020

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,195	$0	$0	$57,195
	Total	$57,195	$0	$0	$57,195

CSJ	District		MPO	City		Letting FY
2951-01-007	BEAUMONT	CHAMBERS COUNTY			FM 2936	2017

Limits From: 0.907 MI. W OF FM 963
Limits To: FM 562
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,602
ROW & Utilities	$0
Construction	$32,695
Construction Engineering	$1,461
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,017
Total Project Cost	$36,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$31,860	$0	$0	$31,860
	Total	$31,860	$0	$0	$31,860

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3187-02-011	BEAUMONT	CHAMBERS COUNTY	HOUSTON-GALVESTON		SH 99	2017

Limits From: HARRIS C/L
Limits To: FM 1405 (SEGMENT I-2)
Ranking Tier 1
Project Description: CONSTRUCT 4-LANE TOLLWAY & INTERCHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,806,835
ROW & Utilities	$0
Construction	$36,874,181
Construction Engineering	$1,685,150
Contingencies	$3,053,182
Indirect Costs	$0
Potential Change Orders	$2,168,202
Total Project Cost	$45,587,550

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TOLL REVENUE	$36,400,000	$0	$0	$36,400,000
	Total	$36,400,000	$0	$0	$36,400,000

CSJ	District		MPO	City		Letting FY
3271-01-016	BEAUMONT	CHAMBERS COUNTY			FM 3180	2017

Limits From: EAGLE DR.
Limits To: IH-10
Ranking Tier 2
Project Description: CONSTRUCTION OF ACCESS/MOBILITY IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,410
ROW & Utilities	$0
Construction	$681,839
Construction Engineering	$43,501
Contingencies	$8,796
Indirect Costs	$0
Potential Change Orders	$39,410
Total Project Cost	$806,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$660,000	$660,000
	Total	$0	$0	$660,000	$660,000

CSJ	District		MPO	City		Letting FY
3510-10-001	BEAUMONT	CHAMBERS COUNTY	HOUSTON-GALVESTON		SH 99	2017

Limits From: LIBERTY C/L
Limits To: IH 10 (E) (SEGMENTI-1)
Ranking Tier 1
Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,810,137
ROW & Utilities	$33,133,119
Construction	$73,950,968
Construction Engineering	$8,644,868
Contingencies	$7,395,097
Indirect Costs	$0
Potential Change Orders	$4,037,723
Total Project Cost	$129,971,911

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TOLL REVENUE	$73,000,000	$0	$0	$73,000,000
	Total	$73,000,000	$0	$0	$73,000,000

CSJ	District		MPO	City		Letting FY
0508-02-120	BEAUMONT	CHAMBERS COUNTY	HOUSTON-GALVESTON		IH 10	2018

Limits From: AT FM 3180
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,156,404
ROW & Utilities	$0
Construction	$23,600,081
Construction Engineering	$1,505,685
Contingencies	$304,441
Indirect Costs	$0
Potential Change Orders	$1,364,085
Total Project Cost	$27,930,696

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$21,896,758	$0	$0	$21,896,758
	Total	$21,896,758	$0	$0	$21,896,758

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0508-03-099	BEAUMONT	CHAMBERS COUNTY			SH 73	2018

Limits From: 0.1 MILES WEST OF JEFFERSON CO/L
Limits To: JEFFERSON CO/L
Ranking Tier 2
Project Description: GRADE SEPARATION & CLOSE CROSSOVER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$57,867
ROW & Utilities	$0
Construction	$1,180,961
Construction Engineering	$52,789
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$36,728
Total Project Cost	$1,328,345

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,110,000	$0	$0	$1,110,000
	Total	$1,110,000	$0	$0	$1,110,000

CSJ	District		MPO	City		Letting FY
1024-01-042	BEAUMONT	CHAMBERS COUNTY	HOUSTON-GALVESTON		FM 565	2018

Limits From: 0.305 MI W OF FM 2354
Limits To: 0.018 MI E OF FM 1405
Ranking Tier 2
Project Description: RECONSTRUCT AND REALIGN EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$310,717
ROW & Utilities	$0
Construction	$6,341,154
Construction Engineering	$430,564
Contingencies	$133,164
Indirect Costs	$0
Potential Change Orders	$427,394
Total Project Cost	$7,642,993

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,130,000	$0	$0	$4,130,000
11	DISTRICT DISCRETIONARY	$1,870,000	$0	$0	$1,870,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
1024-01-072	BEAUMONT	CHAMBERS COUNTY	HOUSTON-GALVESTON		FM 565	2018

Limits From: OLD RIVER DRIVE
Limits To: BB LANE
Ranking Tier 2
Project Description: CONSTRUCT PAVED SHOULDERS, INSTALL CONTINUEOUS TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$125,282
ROW & Utilities	$0
Construction	$2,556,773
Construction Engineering	$114,288
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$79,516
Total Project Cost	$2,875,858

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,363,880	$0	$0	$2,363,880
	Total	$2,363,880	$0	$0	$2,363,880

CSJ	District		MPO	City		Letting FY
1024-01-074	BEAUMONT	CHAMBERS COUNTY			FM 565	2018

Limits From: 1.4 MILES EAST OF FM 3180
Limits To: FM 3180
Ranking Tier 1
Project Description: WIDEN PAVED SURFACE WIDTH, INSTALL CONTINUOUS TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$58,394
ROW & Utilities	$0
Construction	$1,191,716
Construction Engineering	$53,270
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$37,062
Total Project Cost	$1,340,442

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,109,179	$0	$0	$1,109,179
	Total	$1,109,179	$0	$0	$1,109,179

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1420-02-012	BEAUMONT	CHAMBERS COUNTY			FM 1410	2018

Limits From: 0.6 MILES NORTH OF FM 1663
Limits To: FM 1663
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,050
ROW & Utilities	$0
Construction	$449,994
Construction Engineering	$20,115
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,995
Total Project Cost	$506,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$418,828	$0	$0	$418,828
	Total	$418,828	$0	$0	$418,828

CSJ	District		MPO	City		Letting FY
2242-02-022	BEAUMONT	CHAMBERS COUNTY	HOUSTON-GALVESTON		FM 2354	2018

Limits From: FM 3180
Limits To: 0.25 MILES SOUTH OF FISHER ROAD
Ranking Tier 2
Project Description: ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS, ADD NB LEFT TURN LANE AT FISHER ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$126,590
ROW & Utilities	$0
Construction	$2,583,460
Construction Engineering	$128,140
Contingencies	$51,411
Indirect Costs	$0
Potential Change Orders	$96,621
Total Project Cost	$2,986,221

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,397,000	$0	$0	$2,397,000
	Total	$2,397,000	$0	$0	$2,397,000

CSJ	District		MPO	City		Letting FY
3271-01-015	BEAUMONT	CHAMBERS COUNTY	HOUSTON-GALVESTON		FM 3180	2018

Limits From: IH-10, SOUTH
Limits To: FM 2354
Ranking Tier 2
Project Description: WIDEN TO 4 LANES WITH CLTL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$159,955
ROW & Utilities	$0
Construction	$3,264,378
Construction Engineering	$161,913
Contingencies	$64,961
Indirect Costs	$0
Potential Change Orders	$122,088
Total Project Cost	$3,773,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,028,773	$0	$0	$3,028,773
	Total	$3,028,773	$0	$0	$3,028,773

CSJ	District		MPO	City		Letting FY
0368-01-088	BEAUMONT	CHAMBERS COUNTY			SH 124	2019

Limits From: AT BUCCANEER DR
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,986
ROW & Utilities	$0
Construction	$122,157
Construction Engineering	$5,460
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,799
Total Project Cost	$137,402

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$108,981	$0	$0	$108,981
	Total	$108,981	$0	$0	$108,981

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0368-01-087	BEAUMONT	CHAMBERS COUNTY			SH 65	2020

Limits From: AT EAST FORK DOUBLE BAYOU
Limits To: (STR 200360036801038)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,221
ROW & Utilities	$0
Construction	$1,412,667
Construction Engineering	$105,244
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$33,763
Total Project Cost	$1,620,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,400,000	$0	$0	$1,400,000
	Total	$1,400,000	$0	$0	$1,400,000

CSJ	District		MPO	City		Letting FY
0389-02-047	BEAUMONT	CHAMBERS COUNTY			SH 146	2021

Limits From: AT SMITHS GULLY
Limits To: (STR 200360038902027)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,565
ROW & Utilities	$0
Construction	$93,158
Construction Engineering	$4,555
Contingencies	$1,053
Indirect Costs	$0
Potential Change Orders	$3,875
Total Project Cost	$107,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$76,840	$0	$0	$76,840
	Total	$76,840	$0	$0	$76,840

CSJ	District		MPO	City		Letting FY
0389-02-048	BEAUMONT	CHAMBERS COUNTY			SH 146	2021

Limits From: AT MCGAR GULLY
Limits To: (STR 200360038902028)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,670
ROW & Utilities	$0
Construction	$54,493
Construction Engineering	$2,665
Contingencies	$616
Indirect Costs	$0
Potential Change Orders	$2,267
Total Project Cost	$62,711

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$44,948	$0	$0	$44,948
	Total	$44,948	$0	$0	$44,948

CSJ	District		MPO	City		Letting FY
0389-02-049	BEAUMONT	CHAMBERS COUNTY			SH 146	2021

Limits From: AT THE IRRIGATION CANAL
Limits To: (STR 200360038902031)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,349
ROW & Utilities	$0
Construction	$68,343
Construction Engineering	$3,342
Contingencies	$772
Indirect Costs	$0
Potential Change Orders	$2,843
Total Project Cost	$78,650

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$56,372	$0	$0	$56,372
	Total	$56,372	$0	$0	$56,372

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0739-01-047	BEAUMONT	CHAMBERS COUNTY			IH 10	2021

Limits From: AT DRAW
Limits To: (STR 200360073901030)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,925
ROW & Utilities	$0
Construction	$59,687
Construction Engineering	$2,919
Contingencies	$674
Indirect Costs	$0
Potential Change Orders	$2,483
Total Project Cost	$68,688

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$49,232	$0	$0	$49,232
	Total	$49,232	$0	$0	$49,232

CSJ	District		MPO	City		Letting FY
0920-39-021	BEAUMONT	CHAMBERS COUNTY			PW	2022

Limits From: AT CANDY ABSHIRE WMA
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT PARK ROADS AND PARKING LOTS_WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,317
ROW & Utilities	$0
Construction	$47,282
Construction Engineering	$1,201
Contingencies	$265
Indirect Costs	$0
Potential Change Orders	$813
Total Project Cost	$51,878

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$37,500	$0	$0	$37,500
	Total	$37,500	$0	$0	$37,500

Hardin County

CSJ	District		MPO	City		Letting FY
0065-06-063	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		US 69	2017

Limits From: COOKS LAKE RD., SOUTH
Limits To: JEFFERSON C/L
Ranking Tier 1
Project Description: CONSTRUCT FRONTAGE ROADS OVER PINE ISLAND BAYOU

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$341,432
ROW & Utilities	$0
Construction	$6,968,000
Construction Engineering	$341,432
Contingencies	$87,100
Indirect Costs	$0
Potential Change Orders	$380,453
Total Project Cost	$8,118,417

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$3,125,000	$0	$0	$3,125,000
4	PROP 1 CONNECTIVITY	$3,575,000	$0	$0	$3,575,000
	Total	$6,700,000	$0	$0	$6,700,000

CSJ	District		MPO	City		Letting FY
0200-12-014	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 418	2017

Limits From: 1.7 MI E OF US 69
Limits To: 2.075 MI E OF US 69
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS, HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,980
ROW & Utilities	$0
Construction	$122,036
Construction Engineering	$5,455
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,795
Total Project Cost	$137,266

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$116,975	$0	$0	$116,975
	Total	$116,975	$0	$0	$116,975

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0200-12-015	BEAUMONT	HARDIN COUNTY			FM 418	2017

Limits From: 0.292 MI E OF US 69
Limits To: 0.083 MILES W OF CR 162
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$724
ROW & Utilities	$0
Construction	$14,778
Construction Engineering	$661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$460
Total Project Cost	$16,623

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$14,350	$0	$0	$14,350
	Total	$14,350	$0	$0	$14,350

CSJ	District		MPO	City		Letting FY
0339-03-037	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		SH 105	2017

Limits From: 1.169 MI E. OF FM 770 (S)
Limits To: 1.07 MI W OF SH 326
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,533
ROW & Utilities	$0
Construction	$480,260
Construction Engineering	$21,468
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,936
Total Project Cost	$540,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$458,900	$0	$0	$458,900
	Total	$458,900	$0	$0	$458,900

CSJ	District		MPO	City		Letting FY
0339-04-034	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		SH 105	2017

Limits From: 1.07 MI W OF SH 326
Limits To: 1.095 MI W OF JEFFERSON C/L
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,504
ROW & Utilities	$0
Construction	$275,596
Construction Engineering	$12,319
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,571
Total Project Cost	$309,990

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$263,333	$0	$0	$263,333
	Total	$263,333	$0	$0	$263,333

CSJ	District		MPO	City		Letting FY
0339-04-035	BEAUMONT	HARDIN COUNTY			SH 105	2017

Limits From: EAST OF SH 326, EAST
Limits To: JEFFERSON C/L
Ranking Tier 1
Project Description: MILL AND OVERLAY EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$165,620
ROW & Utilities	$0
Construction	$3,380,000
Construction Engineering	$117,624
Contingencies	$59,150
Indirect Costs	$0
Potential Change Orders	$106,132
Total Project Cost	$3,828,526

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,250,000	$0	$0	$3,250,000
	Total	$3,250,000	$0	$0	$3,250,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0784-01-047	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 418	2017

Limits From: 2.075 MI E OF US 69
Limits To: SILSBEE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS, HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$104,541
ROW & Utilities	$0
Construction	$2,133,484
Construction Engineering	$95,367
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$66,351
Total Project Cost	$2,399,742

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,045,000	$0	$0	$2,045,000
	Total	$2,045,000	$0	$0	$2,045,000

CSJ	District		MPO	City		Letting FY
0784-01-048	BEAUMONT	HARDIN COUNTY			FM 418	2017

Limits From: 0.083 MILES W OF CR 162
Limits To: BU 96F
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,064
ROW & Utilities	$0
Construction	$82,945
Construction Engineering	$3,708
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,580
Total Project Cost	$93,297

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$80,541	$0	$0	$80,541
	Total	$80,541	$0	$0	$80,541

CSJ	District		MPO	City		Letting FY
0813-03-043	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 421	2017

Limits From: 1.5 MI E OF FM 326
Limits To: 4.1 MI W OF LUMBERTON
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS, HIGH FRICTION_SURFACE TREATMENT (CURVE), INCREASE SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$106,889
ROW & Utilities	$0
Construction	$2,181,417
Construction Engineering	$97,509
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$67,842
Total Project Cost	$2,453,657

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,104,933	$0	$0	$2,104,933
	Total	$2,104,933	$0	$0	$2,104,933

CSJ	District		MPO	City		Letting FY
0920-03-034	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		CR	2017

Limits From: ON CR 30 AT VILLAGE CREEK BRANCH
Limits To: (STR AA03-38-001)
Ranking Tier 1
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,526
ROW & Utilities	$0
Construction	$337,263
Construction Engineering	$25,126
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,061
Total Project Cost	$386,975

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$340,000	$0	$0	$340,000
	Total	$340,000	$0	$0	$340,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1096-01-063	BEAUMONT	HARDIN COUNTY			FM 770	2017

Limits From: FM 1003
Limits To: FM 105E INTERSECTION
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,245
ROW & Utilities	$0
Construction	$86,632
Construction Engineering	$3,872
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,694
Total Project Cost	$97,444

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,121	$0	$0	$84,121
	Total	$84,121	$0	$0	$84,121

CSJ	District		MPO	City		Letting FY
2757-01-008	BEAUMONT	HARDIN COUNTY			FM 3063	2017

Limits From: 0.306 MI W OF RANCH RD
Limits To: US 69
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,027
ROW & Utilities	$0
Construction	$20,965
Construction Engineering	$937
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$652
Total Project Cost	$23,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$20,357	$0	$0	$20,357
	Total	$20,357	$0	$0	$20,357

CSJ	District		MPO	City		Letting FY
2952-01-006	BEAUMONT	HARDIN COUNTY			FM 2937	2017

Limits From: FM 92
Limits To: 0.001 MI S OF OLD ARCO RD
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,662
ROW & Utilities	$0
Construction	$54,319
Construction Engineering	$2,428
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,689
Total Project Cost	$61,097

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,744	$0	$0	$52,744
	Total	$52,744	$0	$0	$52,744

CSJ	District		MPO	City		Letting FY
0200-10-067	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI	LUMBERTON	US 69	2018

Limits From: FM 421, SOUTH
Limits To: US 96
Ranking Tier 2
Project Description: WIDEN EXISTING HIGHWAY TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$269,447
ROW & Utilities	$0
Construction	$2,694,472
Construction Engineering	$133,646
Contingencies	$53,620
Indirect Costs	$0
Potential Change Orders	$100,773
Total Project Cost	$3,251,958

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1096-01-061	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 770	2018

Limits From: 1.1 MI E OF FM 1003
Limits To: 0.6 MI E OF FM 787
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,166
ROW & Utilities	$0
Construction	$431,963
Construction Engineering	$19,309
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,434
Total Project Cost	$485,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$410,008	$0	$0	$410,008
	Total	$410,008	$0	$0	$410,008

CSJ	District		MPO	City		Letting FY
0200-10-081	BEAUMONT	HARDIN COUNTY			US 69	2019

Limits From: AT FM 421
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,816
ROW & Utilities	$0
Construction	$118,691
Construction Engineering	$5,305
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,691
Total Project Cost	$133,504

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$105,889	$0	$0	$105,889
	Total	$105,889	$0	$0	$105,889

CSJ	District		MPO	City		Letting FY
0065-06-062	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		US 69	2021

Limits From: US 96
Limits To: JEFFERSON CO LINE
Ranking Tier 2
Project Description: RESURFACE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,457
ROW & Utilities	$0
Construction	$478,710
Construction Engineering	$21,446
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,053
Total Project Cost	$542,666

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0065-15-005	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 3513	2021

Limits From: EAST CHANCE CUT OFF
Limits To: US 69
Ranking Tier 2
Project Description: SEAL COAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,077
ROW & Utilities	$0
Construction	$124,021
Construction Engineering	$3,150
Contingencies	$695
Indirect Costs	$0
Potential Change Orders	$2,133
Total Project Cost	$136,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$103,629	$0	$0	$103,629
	Total	$103,629	$0	$0	$103,629

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0200-10-075	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		US 69	2021

Limits From: 0.5 NORTH OF MITCHELL ROAD
Limits To: US 96
Ranking Tier 2
Project Description: RESURFACE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,457
ROW & Utilities	$0
Construction	$478,710
Construction Engineering	$21,446
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,053
Total Project Cost	$542,666

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0920-03-080	BEAUMONT	HARDIN COUNTY			CR	2022

Limits From: VILLAGE CREEK STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,696
ROW & Utilities	$0
Construction	$259,107
Construction Engineering	$6,581
Contingencies	$1,451
Indirect Costs	$0
Potential Change Orders	$4,457
Total Project Cost	$284,292

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$205,500	$0	$0	$205,500
	Total	$205,500	$0	$0	$205,500

Jasper County

CSJ	District		MPO	City		Letting FY
0065-10-017	BEAUMONT	JASPER COUNTY			BU 96-E	2017

Limits From: US 96
Limits To: SH 62
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$688
ROW & Utilities	$0
Construction	$14,033
Construction Engineering	$627
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$436
Total Project Cost	$15,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$13,674	$0	$0	$13,674
	Total	$13,674	$0	$0	$13,674

CSJ	District		MPO	City		Letting FY
0784-03-018	BEAUMONT	JASPER COUNTY			FM 1131	2017

Limits From: 3.941 MI N OF ORANGE C/L
Limits To: ORANGE C/L
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,862
ROW & Utilities	$0
Construction	$37,995
Construction Engineering	$1,698
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,182
Total Project Cost	$42,737

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$37,024	$0	$0	$37,024
	Total	$37,024	$0	$0	$37,024

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0947-01-021	BEAUMONT	JASPER COUNTY			FM 253	2017

Limits From: 0.2 MI E OF SH 62
Limits To: NEWTON C/L
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,933
ROW & Utilities	$0
Construction	$39,445
Construction Engineering	$1,763
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,227
Total Project Cost	$44,368

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,437	$0	$0	$38,437
	Total	$38,437	$0	$0	$38,437

CSJ	District		MPO	City		Letting FY
0947-03-028	BEAUMONT	JASPER COUNTY			FM 1004	2017

Limits From: US 96 @ CALL JUNCTION
Limits To: BUNA @ US 96
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,223
ROW & Utilities	$0
Construction	$575,989
Construction Engineering	$25,747
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,913
Total Project Cost	$647,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$553,836	$0	$0	$553,836
	Total	$553,836	$0	$0	$553,836

CSJ	District		MPO	City		Letting FY
0948-02-015	BEAUMONT	JASPER COUNTY			FM 1747	2017

Limits From: FM 2799
Limits To: US 190
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,985
ROW & Utilities	$0
Construction	$40,513
Construction Engineering	$1,811
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,260
Total Project Cost	$45,569

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$39,478	$0	$0	$39,478
	Total	$39,478	$0	$0	$39,478

CSJ	District		MPO	City		Letting FY
1109-01-021	BEAUMONT	JASPER COUNTY			FM 777	2017

Limits From: US 190 AT SCIENCE HALL
Limits To: 1.430 MI S OF US 190
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,564
ROW & Utilities	$0
Construction	$521,712
Construction Engineering	$23,321
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,225
Total Project Cost	$586,822

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$500,075	$0	$0	$500,075
	Total	$500,075	$0	$0	$500,075

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1109-01-023	BEAUMONT	JASPER COUNTY			FM 777	2017

Limits From: US 190 (WEST)
Limits To: 5 MILES SOUTH OF US 190 (WEST)
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,338
ROW & Utilities	$0
Construction	$1,108,937
Construction Engineering	$49,569
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$34,488
Total Project Cost	$1,247,333

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,080,600	$0	$0	$1,080,600
	Total	$1,080,600	$0	$0	$1,080,600

CSJ	District		MPO	City		Letting FY
1275-01-042	BEAUMONT	JASPER COUNTY			FM 1005	2017

Limits From: 1.482 MI W OF US 96
Limits To: 1.950 MI W OF US 96
Ranking Tier 1
Project Description: INCREASE SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,179
ROW & Utilities	$0
Construction	$187,328
Construction Engineering	$8,374
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,826
Total Project Cost	$210,707

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$181,898	$0	$0	$181,898
	Total	$181,898	$0	$0	$181,898

CSJ	District		MPO	City		Letting FY
1419-01-009	BEAUMONT	JASPER COUNTY			FM 1408	2017

Limits From: AT MELHOMS CREEK
Limits To: (STR 141901001)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,085
ROW & Utilities	$0
Construction	$777,252
Construction Engineering	$57,905
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,576
Total Project Cost	$891,818

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$785,000	$0	$0	$785,000
	Total	$785,000	$0	$0	$785,000

CSJ	District		MPO	City		Letting FY
1419-01-010	BEAUMONT	JASPER COUNTY			FM 1408	2017

Limits From: AT MELHOMS CREEK
Limits To: (STR 141901002)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,894
ROW & Utilities	$0
Construction	$854,977
Construction Engineering	$63,696
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,434
Total Project Cost	$981,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$865,000	$0	$0	$865,000
	Total	$865,000	$0	$0	$865,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1419-01-012	BEAUMONT	JASPER COUNTY			FM 1408	2017

Limits From: SH 63
Limits To: US 190
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,445
ROW & Utilities	$0
Construction	$49,899
Construction Engineering	$2,230
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,552
Total Project Cost	$56,127

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$48,624	$0	$0	$48,624
	Total	$48,624	$0	$0	$48,624

CSJ	District		MPO	City		Letting FY
0920-12-044	BEAUMONT	JASPER COUNTY			PW	2018

Limits From: MARTIN DIES JR, STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT PARK ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,198
ROW & Utilities	$0
Construction	$555,061
Construction Engineering	$14,099
Contingencies	$3,108
Indirect Costs	$0
Potential Change Orders	$9,547
Total Project Cost	$609,013

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$515,000	$0	$0	$515,000
	Total	$515,000	$0	$0	$515,000

CSJ	District		MPO	City		Letting FY
0065-04-079	BEAUMONT	JASPER COUNTY			US 96	2019

Limits From: AT GOODE BRANCH
Limits To: (STR 201220006504012)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,443
ROW & Utilities	$0
Construction	$49,849
Construction Engineering	$2,438
Contingencies	$563
Indirect Costs	$0
Potential Change Orders	$2,074
Total Project Cost	$57,366

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$44,472	$0	$0	$44,472
	Total	$44,472	$0	$0	$44,472

CSJ	District		MPO	City		Letting FY
0065-04-080	BEAUMONT	JASPER COUNTY			US 96	2019

Limits From: AT GUM SLOUGH
Limits To: (STR 201220006504013)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,201
ROW & Utilities	$0
Construction	$65,322
Construction Engineering	$3,194
Contingencies	$738
Indirect Costs	$0
Potential Change Orders	$2,717
Total Project Cost	$75,172

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$58,276	$0	$0	$58,276
	Total	$58,276	$0	$0	$58,276

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0065-04-081	BEAUMONT	JASPER COUNTY			US 96	2019

Limits From: AT LITTLE MARSH SLOUGH
Limits To: (STR 201220006504014)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,573
ROW & Utilities	$0
Construction	$52,516
Construction Engineering	$2,568
Contingencies	$593
Indirect Costs	$0
Potential Change Orders	$2,185
Total Project Cost	$60,436

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$46,852	$0	$0	$46,852
	Total	$46,852	$0	$0	$46,852

CSJ	District		MPO	City		Letting FY
0065-04-082	BEAUMONT	JASPER COUNTY			US 96	2019

Limits From: AT BIG MARSH
Limits To: (STR_201220006504015)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,573
ROW & Utilities	$0
Construction	$52,516
Construction Engineering	$2,568
Contingencies	$593
Indirect Costs	$0
Potential Change Orders	$2,185
Total Project Cost	$60,436

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$46,852	$0	$0	$46,852
	Total	$46,852	$0	$0	$46,852

CSJ	District		MPO	City		Letting FY
0065-04-083	BEAUMONT	JASPER COUNTY			US 96	2019

Limits From: AT QUINN MARSH
Limits To: (STR 201220006504016)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,881
ROW & Utilities	$0
Construction	$79,194
Construction Engineering	$3,873
Contingencies	$895
Indirect Costs	$0
Potential Change Orders	$3,294
Total Project Cost	$91,136

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$70,652	$0	$0	$70,652
	Total	$70,652	$0	$0	$70,652

CSJ	District		MPO	City		Letting FY
0213-08-074	BEAUMONT	JASPER COUNTY			US 190	2019

Limits From: AT NECHES RIVER
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$634,755
ROW & Utilities	$0
Construction	$12,954,193
Construction Engineering	$965,087
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$309,605
Total Project Cost	$14,863,641

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$13,300,000	$0	$0	$13,300,000
	Total	$13,300,000	$0	$0	$13,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1419-01-011	BEAUMONT	JASPER COUNTY			FM 1408	2019

Limits From: SH 63
Limits To: US 190
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,569
ROW & Utilities	$0
Construction	$256,503
Construction Engineering	$11,466
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,977
Total Project Cost	$288,515

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$228,837	$0	$0	$228,837
	Total	$228,837	$0	$0	$228,837

Jefferson County

CSJ	District		MPO	City		Letting FY
0028-06-078	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		US 90	2017

Limits From: SH 326
Limits To: 4.094 MILES E OF SH 326
Ranking Tier 1
Project Description: CONSTRUCT PAVED SHOULDERS (1-4 FT.)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,428
ROW & Utilities	$0
Construction	$1,416,890
Construction Engineering	$63,335
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$44,065
Total Project Cost	$1,593,718

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,358,126	$0	$0	$1,358,126
	Total	$1,358,126	$0	$0	$1,358,126

CSJ	District		MPO	City		Letting FY
0065-07-060	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		US 69	2017

Limits From: HARDIN C/L, SOUTH
Limits To: TRAM ROAD
Ranking Tier 1
Project Description: CONSTUCT FRONTAGE ROADS OVER PINE ISLAND BAYOU

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$208,936
ROW & Utilities	$0
Construction	$4,264,000
Construction Engineering	$208,936
Contingencies	$53,300
Indirect Costs	$0
Potential Change Orders	$232,814
Total Project Cost	$4,967,986

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$3,125,000	$0	$0	$3,125,000
4	PROP 1 CONNECTIVITY	$975,000	$0	$0	$975,000
	Total	$4,100,000	$0	$0	$4,100,000

CSJ	District		MPO	City		Letting FY
0200-11-101	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI	BEAUMONT	US 69	2017

Limits From: 0.076 MI N OF PLANT RD
Limits To: IH 10
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,182
ROW & Utilities	$0
Construction	$24,132
Construction Engineering	$1,079
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$751
Total Project Cost	$27,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,512	$0	$0	$150,512
	Total	$150,512	$0	$0	$150,512

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0920-38-256	BEAUMONT	JEFFERSON COUNTY			CS	2017

Limits From: LAUREL AVENUE AT DRAINAGE DITCH
Limits To: (STR B006-78-001)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,424
ROW & Utilities	$0
Construction	$273,954
Construction Engineering	$20,410
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,548
Total Project Cost	$314,335

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
1075-01-018	BEAUMONT	JEFFERSON COUNTY			SS 93	2017

Limits From: US 69
Limits To: FM 365
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,571
ROW & Utilities	$0
Construction	$93,284
Construction Engineering	$4,170
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,901
Total Project Cost	$104,926

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,580	$0	$0	$90,580
	Total	$90,580	$0	$0	$90,580

CSJ	District		MPO	City		Letting FY
0028-07-052	BEAUMONT	JEFFERSON COUNTY			US 90	2018

Limits From: AT HILLEBRANDT BAYOU
Limits To: (STR 201240002807044)
Ranking Tier 1
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,309
ROW & Utilities	$0
Construction	$87,948
Construction Engineering	$4,301
Contingencies	$994
Indirect Costs	$0
Potential Change Orders	$3,659
Total Project Cost	$101,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$81,600	$0	$0	$81,600
	Total	$81,600	$0	$0	$81,600

CSJ	District		MPO	City		Letting FY
0028-07-053	BEAUMONT	JEFFERSON COUNTY			US 90	2018

Limits From: AT CALDWOOD CUTOFF
Limits To: (STR 201240002807063)
Ranking Tier 1
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,402
ROW & Utilities	$0
Construction	$89,844
Construction Engineering	$4,393
Contingencies	$1,015
Indirect Costs	$0
Potential Change Orders	$3,738
Total Project Cost	$103,393

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$83,360	$0	$0	$83,360
	Total	$83,360	$0	$0	$83,360

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0028-07-054	BEAUMONT	JEFFERSON COUNTY			US 90	2018

Limits From: AT PINCHBACK
Limits To: (STR 201240002807130)
Ranking Tier 1
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,807
ROW & Utilities	$0
Construction	$77,687
Construction Engineering	$3,799
Contingencies	$878
Indirect Costs	$0
Potential Change Orders	$3,232
Total Project Cost	$89,402

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$72,080	$0	$0	$72,080
	Total	$72,080	$0	$0	$72,080

CSJ	District		MPO	City		Letting FY
0200-11-094	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		US 69	2018

Limits From: TRAM ROAD, SOUTH
Limits To: SH 105
Ranking Tier 2
Project Description: WIDEN TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$847,974
ROW & Utilities	$0
Construction	$17,305,601
Construction Engineering	$744,141
Contingencies	$31,150
Indirect Costs	$0
Potential Change Orders	$815,094
Total Project Cost	$19,743,960

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$16,000,000	$0	$0	$16,000,000
	Total	$16,000,000	$0	$0	$16,000,000

CSJ	District		MPO	City		Letting FY
0200-11-095	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		US 69	2018

Limits From: SH 105, SOUTH
Limits To: IH 10
Ranking Tier 1
Project Description: WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$348,199
ROW & Utilities	$0
Construction	$7,106,112
Construction Engineering	$305,563
Contingencies	$12,791
Indirect Costs	$0
Potential Change Orders	$334,698
Total Project Cost	$8,107,363

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$6,570,000	$0	$0	$6,570,000
	Total	$6,570,000	$0	$0	$6,570,000

CSJ	District		MPO	City		Letting FY
0508-04-162	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		SH 73	2018

Limits From: CHAMBERS COUNTY LINE, EAST
Limits To: 0.5 MILES EAST OF SH 124
Ranking Tier 2
Project Description: GRADE SEPARATION & CLOSE CROSSOVER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$484,645
ROW & Utilities	$0
Construction	$9,890,710
Construction Engineering	$442,115
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$307,601
Total Project Cost	$11,125,071

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$9,296,400	$0	$0	$9,296,400
	Total	$9,296,400	$0	$0	$9,296,400

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0739-02-162	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		IH 10	2018

Limits From: FM 365, EAST
Limits To: CR 131 (WALDEN ROAD)
Ranking Tier 1
Project Description: WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,069,987
ROW & Utilities	$0
Construction	$144,285,440
Construction Engineering	$6,204,274
Contingencies	$259,714
Indirect Costs	$0
Potential Change Orders	$6,795,844
Total Project Cost	$164,615,258

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$151,000,000	$0	$0	$151,000,000
	Total	$151,000,000	$0	$0	$151,000,000

CSJ	District		MPO	City		Letting FY
0786-01-083	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		FM 364	2018

Limits From: 900 FT S OF IH-10
Limits To: SH 124
Ranking Tier 3
Project Description: WIDEN TO FOUR LANES WITH A CENTER LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$108,430
ROW & Utilities	$1
Construction	$2,212,867
Construction Engineering	$109,758
Contingencies	$44,036
Indirect Costs	$0
Potential Change Orders	$82,761
Total Project Cost	$2,557,854

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,400,000	$0	$0	$1,400,000
	Total	$1,400,000	$0	$0	$1,400,000

CSJ	District		MPO	City		Letting FY
0932-01-090	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		FM 365	2018

Limits From: AT HILLEBRANDT BAYOU
Limits To: (STR 093201011)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$282,692
ROW & Utilities	$0
Construction	$5,769,232
Construction Engineering	$429,808
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$137,885
Total Project Cost	$6,619,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,870,000	$0	$0	$5,870,000
	Total	$5,870,000	$0	$0	$5,870,000

CSJ	District		MPO	City		Letting FY
0200-15-022	BEAUMONT	JEFFERSON COUNTY			US 69	2019

Limits From: AT THE LNVA CANAL
Limits To: (STR 201240020015126)
Ranking Tier 1
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,965
ROW & Utilities	$0
Construction	$60,520
Construction Engineering	$2,959
Contingencies	$684
Indirect Costs	$0
Potential Change Orders	$2,518
Total Project Cost	$69,646

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$53,992	$0	$0	$53,992
	Total	$53,992	$0	$0	$53,992

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0200-15-023	BEAUMONT	JEFFERSON COUNTY			US 69	2019

Limits From: AT AIRPORT ROAD
Limits To: (STR 201240020015136)
Ranking Tier 1
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,881
ROW & Utilities	$0
Construction	$160,827
Construction Engineering	$7,864
Contingencies	$1,817
Indirect Costs	$0
Potential Change Orders	$6,690
Total Project Cost	$185,079

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$143,480	$0	$0	$143,480
	Total	$143,480	$0	$0	$143,480

CSJ	District		MPO	City		Letting FY
0200-15-024	BEAUMONT	JEFFERSON COUNTY			US 69	2019

Limits From: AT NEDERLAND AVE
Limits To: (STR 201240020015139)
Ranking Tier 1
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,658
ROW & Utilities	$0
Construction	$115,475
Construction Engineering	$5,647
Contingencies	$1,305
Indirect Costs	$0
Potential Change Orders	$4,804
Total Project Cost	$132,889

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$103,020	$0	$0	$103,020
	Total	$103,020	$0	$0	$103,020

CSJ	District		MPO	City		Letting FY
0667-02-111	BEAUMONT	JEFFERSON COUNTY			FM 366	2019

Limits From: AT HOGABOOM RD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,002
ROW & Utilities	$0
Construction	$102,082
Construction Engineering	$4,563
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,175
Total Project Cost	$114,821

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,071	$0	$0	$91,071
	Total	$91,071	$0	$0	$91,071

CSJ	District		MPO	City		Letting FY
0920-38-178	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI	BEAUMONT	CS	2019

Limits From: OLD DOWLEN RD, FROM SH 105 SOUTH
Limits To: DOWLEN RD IN BEAUMONT
Ranking Tier 3
Project Description: RECONSTRUCT EXISTING ROADWAY AND ADD CONTINOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$606,292
ROW & Utilities	$1
Construction	$6,062,924
Construction Engineering	$411,673
Contingencies	$127,321
Indirect Costs	$0
Potential Change Orders	$408,641
Total Project Cost	$7,616,853

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,720,000	$0	$0	$3,720,000
1	PREVENTIVE MAINT & REHAB	$1,280,000	$0	$0	$1,280,000
	Total	$5,000,000	$0	$0	$5,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0920-38-187	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI	BEAUMONT	**CS**	**2019**

Limits From: WASHINGTON BLVD, GUIN AVE
Limits To: LANGHAM ROAD
Ranking Tier 2
Project Description: CONSTRUCT A 4 LANE STREET WITH A CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$523,899
ROW & Utilities	$0
Construction	$5,238,992
Construction Engineering	$259,854
Contingencies	$104,256
Indirect Costs	$0
Potential Change Orders	$195,938
Total Project Cost	$6,322,940

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$264,095	$0	$0	$264,095
10	FEDERAL EARMARK	$1,668,740	$0	$0	$1,668,740
10	FEDERAL EARMARK	$250,000	$0	$0	$250,000
10	FEDERAL EARMARK	$1,001,844	$0	$0	$1,001,844
3	LOCAL	$0	$0	$3,630,000	$3,630,000
	Total	$3,184,679	$0	$3,630,000	$6,814,679

CSJ	District		MPO	City		Letting FY
0920-38-189	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI	BEAUMONT	**CS**	**2019**

Limits From: DOWLEN RD FROM US 90, SOUTH
Limits To: WALDEN ROAD
Ranking Tier 3
Project Description: CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THE MAJOR INTERSECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,011,992
ROW & Utilities	$0
Construction	$14,457,022
Construction Engineering	$708,394
Contingencies	$180,713
Indirect Costs	$0
Potential Change Orders	$789,353
Total Project Cost	$17,147,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$351,043	$0	$0	$351,043
10	FEDERAL EARMARK	$1,926,655	$0	$0	$1,926,655
3	LOCAL	$0	$0	$9,069,200	$9,069,200
	Total	$2,277,698	$0	$9,069,200	$11,346,898

CSJ	District		MPO	City		Letting FY
0932-01-113	**BEAUMONT**	**JEFFERSON COUNTY**			**FM 365**	**2019**

Limits From: AT RHODAIR GULLY
Limits To: .
Ranking Tier 1
Project Description: BRIDGE REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,655
ROW & Utilities	$0
Construction	$401,114
Construction Engineering	$30,364
Contingencies	$18,371
Indirect Costs	$0
Potential Change Orders	$9,386
Total Project Cost	$478,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$415,000	$0	$0	$415,000
	Total	$415,000	$0	$0	$415,000

CSJ	District		MPO	City		Letting FY
0932-02-052	**BEAUMONT**	**JEFFERSON COUNTY**			**FM 365**	**2019**

Limits From: AT PIGNUT GULLY
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,902
ROW & Utilities	$0
Construction	$161,262
Construction Engineering	$12,014
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,854
Total Project Cost	$185,031

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$160,000	$0	$0	$160,000
	Total	$160,000	$0	$0	$160,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
7220-01-001	BEAUMONT	JEFFERSON COUNTY			RL KCS	2019

Limits From: KCS RR AT NECHES RIVER BRIDGE
Limits To: IH 10
Ranking Tier 2
Project Description: CONSTRUCT FREIGHT CROSSING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$282,873
ROW & Utilities	$0
Construction	$5,772,920
Construction Engineering	$368,312
Contingencies	$74,471
Indirect Costs	$0
Potential Change Orders	$333,675
Total Project Cost	$6,832,251

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$5,100,000	$0	$0	$5,100,000
	Total	$5,100,000	$0	$0	$5,100,000

CSJ	District		MPO	City		Letting FY
0200-15-021	BEAUMONT	JEFFERSON COUNTY			US 69	2020

Limits From: SPURLOCK RD., SOUTH
Limits To: FM 365
Ranking Tier 1
Project Description: OVERLAY EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$170,291
ROW & Utilities	$0
Construction	$3,475,332
Construction Engineering	$120,942
Contingencies	$60,818
Indirect Costs	$0
Potential Change Orders	$109,125
Total Project Cost	$3,936,508

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0200-16-016	BEAUMONT	JEFFERSON COUNTY			US 69	2020

Limits From: FM 365, SOUTH
Limits To: MAIN B CANAL (FRONTAGE ROADS)
Ranking Tier 1
Project Description: OVERLAY EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,175
ROW & Utilities	$0
Construction	$2,085,199
Construction Engineering	$72,565
Contingencies	$36,491
Indirect Costs	$0
Potential Change Orders	$65,475
Total Project Cost	$2,361,905

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,800,000	$0	$0	$1,800,000
	Total	$1,800,000	$0	$0	$1,800,000

CSJ	District		MPO	City		Letting FY
0306-03-127	BEAUMONT	JEFFERSON COUNTY			SH 73	2020

Limits From: 1.0 MI WEST OF RAINBOW BRIDGE
Limits To: 0.3 MI EAST (WB LANES ONLY)
Ranking Tier 1
Project Description: MILL AND OVERLAY EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$85,413
ROW & Utilities	$0
Construction	$1,743,127
Construction Engineering	$60,661
Contingencies	$30,505
Indirect Costs	$0
Potential Change Orders	$54,734
Total Project Cost	$1,974,440

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0739-02-140	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI	BEAUMONT	**IH 10**	**2020**

Limits From: CR 131 (WALDEN ROAD), EAST
Limits To: US 90
Ranking Tier 3
Project Description: WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,210,586
ROW & Utilities	$0
Construction	$45,113,999
Construction Engineering	$2,206,075
Contingencies	$509,788
Indirect Costs	$0
Potential Change Orders	$1,876,742
Total Project Cost	$51,917,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$38,700,000	$0	$0	$38,700,000
	Total	$38,700,000	$0	$0	$38,700,000

CSJ	District		MPO	City		Letting FY
0065-07-056	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI	BEAUMONT	**US 69**	**2021**

Limits From: HARDIN CO LINE
Limits To: 0.2 MI SOUTH OF TRAM ROAD
Ranking Tier 2
Project Description: RESURFACE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,066
ROW & Utilities	$0
Construction	$531,966
Construction Engineering	$23,832
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,172
Total Project Cost	$603,036

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0920-38-253	**BEAUMONT**	**JEFFERSON COUNTY**			**PW**	**2022**

Limits From: AT J.D. MURPHREE WMA
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT DRIVEWAYS AND PARKING LOTS OF PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,356
ROW & Utilities	$0
Construction	$252,172
Construction Engineering	$6,405
Contingencies	$1,412
Indirect Costs	$0
Potential Change Orders	$4,337
Total Project Cost	$276,683

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

Liberty County

CSJ	District		MPO	City		Letting FY
0338-12-007	**BEAUMONT**	**LIBERTY COUNTY**			**SH 105**	**2017**

Limits From: BS 105T
Limits To: SH 321
Ranking Tier 1
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,128
ROW & Utilities	$0
Construction	$104,657
Construction Engineering	$4,678
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,255
Total Project Cost	$117,719

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$101,983	$0	$0	$101,983
	Total	$101,983	$0	$0	$101,983

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0813-01-102	BEAUMONT	LIBERTY COUNTY			FM 787	2017

Limits From: 0.729 MI. E OF SH 321
Limits To: HARDIN C/L
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,059
ROW & Utilities	$0
Construction	$225,698
Construction Engineering	$10,089
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,019
Total Project Cost	$253,866

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$219,931	$0	$0	$219,931
	Total	$219,931	$0	$0	$219,931

CSJ	District		MPO	City		Letting FY
1061-01-031	BEAUMONT	LIBERTY COUNTY			FM 1010	2017

Limits From: SH 105
Limits To: 0.216 MI S OF FM 2090
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,383
ROW & Utilities	$0
Construction	$69,036
Construction Engineering	$3,086
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,147
Total Project Cost	$77,652

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$67,272	$0	$0	$67,272
	Total	$67,272	$0	$0	$67,272

CSJ	District		MPO	City		Letting FY
1459-03-013	BEAUMONT	LIBERTY COUNTY			FM 2025	2017

Limits From: SAN JACINTO CO LINE
Limits To: 0.8 MILES N OF SL 573
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$778
ROW & Utilities	$0
Construction	$15,887
Construction Engineering	$710
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$494
Total Project Cost	$17,870

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$15,481	$0	$0	$15,481
	Total	$15,481	$0	$0	$15,481

CSJ	District		MPO	City		Letting FY
1582-02-023	BEAUMONT	LIBERTY COUNTY			FM 1725	2017

Limits From: SAN JACINTO C/L
Limits To: SH 105
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,291
ROW & Utilities	$0
Construction	$26,351
Construction Engineering	$1,178
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$820
Total Project Cost	$29,640

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$25,678	$0	$0	$25,678
	Total	$25,678	$0	$0	$25,678

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2482-01-016	BEAUMONT	LIBERTY COUNTY			FM 1011	2017

Limits From: FM 834
Limits To: SH 146
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,297
ROW & Utilities	$0
Construction	$67,282
Construction Engineering	$3,008
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,092
Total Project Cost	$75,679

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,563	$0	$0	$65,563
	Total	$65,563	$0	$0	$65,563

CSJ	District		MPO	City		Letting FY
2887-02-013	BEAUMONT	LIBERTY COUNTY			FM 2830	2017

Limits From: FM 160
Limits To: US 90
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$849
ROW & Utilities	$0
Construction	$17,325
Construction Engineering	$774
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$539
Total Project Cost	$19,487

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$16,882	$0	$0	$16,882
	Total	$16,882	$0	$0	$16,882

CSJ	District		MPO	City		Letting FY
3510-09-001	BEAUMONT	LIBERTY COUNTY	HOUSTON-GALVESTON		SH 99	2017

Limits From: US 90
Limits To: CHAMBERS C/L (SEGMENT I-1)
Ranking Tier 1
Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,274,689
ROW & Utilities	$0
Construction	$165,123,394
Construction Engineering	$19,302,925
Contingencies	$16,512,339
Indirect Costs	$0
Potential Change Orders	$9,709,256
Total Project Cost	$216,922,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TOLL REVENUE	$163,000,000	$0	$0	$163,000,000
	Total	$163,000,000	$0	$0	$163,000,000

CSJ	District		MPO	City		Letting FY
3510-09-002	BEAUMONT	LIBERTY COUNTY	HOUSTON-GALVESTON		SH 99	2017

Limits From: HARRIS C/L
Limits To: US 90 (SEGMENT H)
Ranking Tier 1
Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROAD AND INTERCHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,823,060
ROW & Utilities	$24,959,348
Construction	$232,185,778
Construction Engineering	$11,377,103
Contingencies	$2,902,322
Indirect Costs	$0
Potential Change Orders	$13,652,524
Total Project Cost	$293,900,135

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TOLL REVENUE	$229,200,000	$0	$0	$229,200,000
	Total	$229,200,000	$0	$0	$229,200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	LIBERTY COUNTY	MPO	City	SH 321	Letting FY
0593-01-120	BEAUMONT					2018

Limits From: 4.5 MI. NORTH OF FM 686
Limits To: 0.1 MI. SOUTH OF FM 686
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS,INSTALL PASSING LANES ON 2 LANE ROADWY, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$105,408
ROW & Utilities	$0
Construction	$2,151,189
Construction Engineering	$96,158
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$66,902
Total Project Cost	$2,419,658

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,015,595	$0	$0	$2,015,595
	Total	$2,015,595	$0	$0	$2,015,595

CSJ	District	LIBERTY COUNTY	MPO	City	FM 787	Letting FY
0813-01-101	BEAUMONT					2018

Limits From: FM 2518
Limits To: FM 223
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS, MODERNIZE BRIDGE RAIL AND APPROACH GUARDRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,701
ROW & Utilities	$0
Construction	$565,329
Construction Engineering	$25,270
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,582
Total Project Cost	$635,882

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$526,175	$0	$0	$526,175
	Total	$526,175	$0	$0	$526,175

CSJ	District	LIBERTY COUNTY	MPO	City	US 90	Letting FY
0028-03-104	BEAUMONT					2019

Limits From: AT SH 321
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,294
ROW & Utilities	$0
Construction	$148,854
Construction Engineering	$6,654
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,629
Total Project Cost	$167,431

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$132,799	$0	$0	$132,799
	Total	$132,799	$0	$0	$132,799

CSJ	District	LIBERTY COUNTY	MPO	City	US 90	Letting FY
0028-04-076	BEAUMONT					2019

Limits From: AT SL 227
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,875
ROW & Utilities	$0
Construction	$160,715
Construction Engineering	$7,184
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,998
Total Project Cost	$180,772

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$143,380	$0	$0	$143,380
	Total	$143,380	$0	$0	$143,380

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0920-02-090	BEAUMONT	LIBERTY COUNTY			CR	2020

Limits From: AT WHITES BAYOU(ON CR109 E OF SH61)
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,382
ROW & Utilities	$0
Construction	$252,704
Construction Engineering	$18,826
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,040
Total Project Cost	$289,952

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$265,000	$0	$0	$265,000
	Total	$265,000	$0	$0	$265,000

CSJ	District		MPO	City		Letting FY
0920-02-091	BEAUMONT	LIBERTY COUNTY			CR	2020

Limits From: AT GAYLOR CREEK 1.1 MI NE
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,938
ROW & Utilities	$0
Construction	$202,825
Construction Engineering	$15,110
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,848
Total Project Cost	$232,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$220,000	$0	$0	$220,000
	Total	$220,000	$0	$0	$220,000

CSJ	District		MPO	City		Letting FY
0593-01-115	BEAUMONT	LIBERTY COUNTY			SH 105	2021

Limits From: AT TARKINGTON BAYOU RELIEF
Limits To: (STR 201460059301010)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,670
ROW & Utilities	$0
Construction	$54,493
Construction Engineering	$2,665
Contingencies	$616
Indirect Costs	$0
Potential Change Orders	$2,267
Total Project Cost	$62,711

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$44,948	$0	$0	$44,948
	Total	$44,948	$0	$0	$44,948

CSJ	District		MPO	City		Letting FY
0593-01-116	BEAUMONT	LIBERTY COUNTY			SH 105	2021

Limits From: AT TARKINGTON BAYOU
Limits To: (STR 201460059301011)
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,166
ROW & Utilities	$0
Construction	$146,250
Construction Engineering	$7,152
Contingencies	$1,653
Indirect Costs	$0
Potential Change Orders	$6,084
Total Project Cost	$168,305

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,632	$0	$0	$120,632
	Total	$120,632	$0	$0	$120,632

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Newton County

CSJ	District	NEWTON COUNTY	MPO	City	SH 87	Letting FY
0304-05-037	BEAUMONT					2017

Limits From: SABINE C/L
Limits To: FM 1415
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,573
ROW & Utilities	$0
Construction	$113,727
Construction Engineering	$5,084
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,537
Total Project Cost	$127,920

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$110,821	$0	$0	$110,821
	Total	$110,821	$0	$0	$110,821

CSJ	District	NEWTON COUNTY	MPO	City	SH 87	Letting FY
0304-06-074	BEAUMONT					2017

Limits From: SH 63
Limits To: 2.368 MI N OF FM 1414
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,358
ROW & Utilities	$0
Construction	$68,529
Construction Engineering	$3,063
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,131
Total Project Cost	$77,082

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$66,778	$0	$0	$66,778
	Total	$66,778	$0	$0	$66,778

CSJ	District	NEWTON COUNTY	MPO	City	SH 87	Letting FY
0304-06-076	BEAUMONT					2017

Limits From: FM 1415
Limits To: SH 63
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$945
ROW & Utilities	$0
Construction	$19,283
Construction Engineering	$862
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$600
Total Project Cost	$21,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$18,790	$0	$0	$18,790
	Total	$18,790	$0	$0	$18,790

CSJ	District	NEWTON COUNTY	MPO	City	SH 12	Letting FY
0499-02-030	BEAUMONT					2017

Limits From: SH 87
Limits To: TEXAS/LOUISIANA STATE LINE
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,429
ROW & Utilities	$0
Construction	$29,166
Construction Engineering	$1,304
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$907
Total Project Cost	$32,806

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$28,421	$0	$0	$28,421
	Total	$28,421	$0	$0	$28,421

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0920-06-033	BEAUMONT	NEWTON COUNTY			CR	2017

Limits From: CR 4212 AT SABINE RIVER BRANCH
Limits To: (STR AA0507003)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,895
ROW & Utilities	$0
Construction	$365,200
Construction Engineering	$27,207
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,728
Total Project Cost	$419,031

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$365,000	$0	$0	$365,000
	Total	$365,000	$0	$0	$365,000

CSJ	District		MPO	City		Letting FY
0499-01-004	BEAUMONT	NEWTON COUNTY			SH 12	2018

Limits From: AT SABINE RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,799
ROW & Utilities	$0
Construction	$648,960
Construction Engineering	$48,348
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,510
Total Project Cost	$744,617

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$660,000	$0	$0	$660,000
	Total	$660,000	$0	$0	$660,000

CSJ	District		MPO	City		Letting FY
0499-01-005	BEAUMONT	NEWTON COUNTY			SH 12	2018

Limits From: AT SABINE RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE APPROACH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,950
ROW & Utilities	$0
Construction	$162,240
Construction Engineering	$12,087
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,878
Total Project Cost	$186,154

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$165,000	$0	$0	$165,000
	Total	$165,000	$0	$0	$165,000

CSJ	District		MPO	City		Letting FY
0214-03-032	BEAUMONT	NEWTON COUNTY			SH 63	2020

Limits From: ON TEXAS SIDE OF SABINE RIVER
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE APPROACH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$107,134
ROW & Utilities	$0
Construction	$2,186,417
Construction Engineering	$162,888
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$52,255
Total Project Cost	$2,508,695

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,900,000	$0	$0	$1,900,000
	Total	$1,900,000	$0	$0	$1,900,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0214-04-007	BEAUMONT	NEWTON COUNTY			SH 63	2020

Limits From: AT SABINE RIVER BR AT LOUISIANA ST
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$857,075
ROW & Utilities	$0
Construction	$17,491,334
Construction Engineering	$1,303,104
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$418,043
Total Project Cost	$20,069,557

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,600,000	$0	$0	$7,600,000
3	LOCAL	$0	$0	$7,600,000	$7,600,000
	Total	$7,600,000	$0	$7,600,000	$15,200,000

CSJ	District		MPO	City		Letting FY
0214-04-008	BEAUMONT	NEWTON COUNTY			SH 63	2020

Limits From: ON LOUISIANA SIDE OF SABINE RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE_APPROACH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$107,134
ROW & Utilities	$0
Construction	$2,186,417
Construction Engineering	$162,888
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$52,255
Total Project Cost	$2,508,695

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,900,000	$1,900,000
	Total	$0	$0	$1,900,000	$1,900,000

CSJ	District		MPO	City		Letting FY
0305-01-035	BEAUMONT	NEWTON COUNTY			SH 87	2020

Limits From: 5.8 MILES N. OF FM 363
Limits To: 0.277 MILES S. OF CR 246
Ranking Tier 2
Project Description: OVERLAY EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,375
ROW & Utilities	$0
Construction	$334,192
Construction Engineering	$11,630
Contingencies	$5,848
Indirect Costs	$0
Potential Change Orders	$10,494
Total Project Cost	$378,540

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$287,580	$0	$0	$287,580
	Total	$287,580	$0	$0	$287,580

CSJ	District		MPO	City		Letting FY
0305-02-049	BEAUMONT	NEWTON COUNTY			SH 87	2020

Limits From: 0.277 MILES S. OF CR 246
Limits To: FM 363
Ranking Tier 1
Project Description: OVERLAY EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$59,244
ROW & Utilities	$0
Construction	$1,209,056
Construction Engineering	$42,075
Contingencies	$21,158
Indirect Costs	$0
Potential Change Orders	$37,964
Total Project Cost	$1,369,498

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,040,420	$0	$0	$1,040,420
	Total	$1,040,420	$0	$0	$1,040,420

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0920-06-035	BEAUMONT	NEWTON COUNTY			CR	2020

Limits From: AT HUNTERS CREEK
Limits To: (STR 201760AA0263001)
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,074
ROW & Utilities	$0
Construction	$348,458
Construction Engineering	$25,960
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,328
Total Project Cost	$399,821

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

Orange County

CSJ	District		MPO	City		Letting FY
0028-11-179	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		IH 10	2017

Limits From: FM 1442, EAST
Limits To: UP RR
Ranking Tier 1
Project Description: WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$564,748
ROW & Utilities	$0
Construction	$11,525,469
Construction Engineering	$495,595
Contingencies	$20,746
Indirect Costs	$0
Potential Change Orders	$542,850
Total Project Cost	$13,149,408

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$9,186,797	$0	$0	$9,186,797
1	PROP 1 MAINTENANCE	$813,203	$0	$0	$813,203
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
0028-14-112	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		IH 10	2017

Limits From: UP RR OVERPASS, EAST
Limits To: 0.54 MILES EAST OF FM 3247
Ranking Tier 1
Project Description: WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$67,679
ROW & Utilities	$0
Construction	$1,381,199
Construction Engineering	$59,392
Contingencies	$2,486
Indirect Costs	$0
Potential Change Orders	$65,054
Total Project Cost	$1,575,810

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$2,336,328	$0	$0	$2,336,328
1	PROP 1 MAINTENANCE	$1,663,672	$0	$0	$1,663,672
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0243-03-062	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		SH 62	2017

Limits From: NEWTON C/L
Limits To: SH 12
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,949
ROW & Utilities	$0
Construction	$60,184
Construction Engineering	$2,690
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,872
Total Project Cost	$67,694

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,439	$0	$0	$58,439
	Total	$58,439	$0	$0	$58,439

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	ORANGE COUNTY	MPO	City		Letting FY
0243-04-053	BEAUMONT		JEFFERSON-ORANGE-HARDI		SH 62	2017

Limits From: IH 10 SOUTH
Limits To: SH 87
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,020
ROW & Utilities	$0
Construction	$122,861
Construction Engineering	$5,492
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,821
Total Project Cost	$138,194

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$119,300	$0	$0	$119,300
	Total	$119,300	$0	$0	$119,300

CSJ	District	ORANGE COUNTY	MPO	City		Letting FY
0784-06-020	BEAUMONT				FM 1135	2017

Limits From: IH 10
Limits To: FM 105
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,894
ROW & Utilities	$0
Construction	$38,663
Construction Engineering	$1,728
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,202
Total Project Cost	$43,488

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$37,542	$0	$0	$37,542
	Total	$37,542	$0	$0	$37,542

CSJ	District	ORANGE COUNTY	MPO	City		Letting FY
0882-01-013	BEAUMONT				FM 2177	2017

Limits From: 0.7 MILES NORTH OF FM 1006
Limits To: FM 1006
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,040
ROW & Utilities	$0
Construction	$408,984
Construction Engineering	$18,282
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,719
Total Project Cost	$460,026

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$395,885	$0	$0	$395,885
	Total	$395,885	$0	$0	$395,885

CSJ	District	ORANGE COUNTY	MPO	City		Letting FY
0883-02-083	BEAUMONT				FM 408	2017

Limits From: FM 105
Limits To: FM 1442
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,500
ROW & Utilities	$0
Construction	$30,612
Construction Engineering	$1,368
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$952
Total Project Cost	$34,433

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$29,725	$0	$0	$29,725
	Total	$29,725	$0	$0	$29,725

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0920-30-077	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		CR	2017

Limits From: E ROUNDBUNCH RD AT COW BAYOU
Limits To: (STR AA2690006)
Ranking Tier 1
Project Description: REHAB BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$424,402
ROW & Utilities	$0
Construction	$8,661,257
Construction Engineering	$655,657
Contingencies	$396,686
Indirect Costs	$0
Potential Change Orders	$202,673
Total Project Cost	$10,340,675

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$13,252,460	$0	$0	$13,252,460
	Total	$13,252,460	$0	$0	$13,252,460

CSJ	District	County	MPO	City		Letting FY
0920-30-079	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		CS	2017

Limits From: OLD HWY 90 AT ANDERSON GULLY
Limits To: (STR C01835002)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,731
ROW & Utilities	$0
Construction	$402,676
Construction Engineering	$30,201
Contingencies	$28,187
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$480,796

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$390,000	$0	$0	$390,000
	Total	$390,000	$0	$0	$390,000

CSJ	District	County	MPO	City		Letting FY
1284-01-075	BEAUMONT	ORANGE COUNTY			FM 1130	2017

Limits From: FM 1136
Limits To: ZAVALA ROAD
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,960
ROW & Utilities	$0
Construction	$39,993
Construction Engineering	$1,788
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,244
Total Project Cost	$44,984

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,834	$0	$0	$38,834
	Total	$38,834	$0	$0	$38,834

CSJ	District	County	MPO	City		Letting FY
1285-01-018	BEAUMONT	ORANGE COUNTY			FM 1136	2017

Limits From: 0.630 MI S OF SH 12
Limits To: 0.235 MI N OF IH 10
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,956
ROW & Utilities	$0
Construction	$39,925
Construction Engineering	$1,785
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,242
Total Project Cost	$44,908

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,768	$0	$0	$38,768
	Total	$38,768	$0	$0	$38,768

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2701-02-020	**BEAUMONT**	**ORANGE COUNTY**	JEFFERSON-ORANGE-HARDI		**FM 3247**	**2017**

Limits From: FM 1130 SOUTH
Limits To: IH 10
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,575
ROW & Utilities	$0
Construction	$72,964
Construction Engineering	$3,261
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,269
Total Project Cost	$82,070

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,849	$0	$0	$70,849
	Total	$70,849	$0	$0	$70,849

CSJ	District		MPO	City		Letting FY
0305-07-064	**BEAUMONT**	**ORANGE COUNTY**			**SH 87**	**2018**

Limits From: 4.2 MILES N OF FM 3247
Limits To: 1.0 MILES N OF FM 3247
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,568
ROW & Utilities	$0
Construction	$440,155
Construction Engineering	$19,675
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,689
Total Project Cost	$495,086

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$409,670	$0	$0	$409,670
	Total	$409,670	$0	$0	$409,670

CSJ	District		MPO	City		Letting FY
0499-03-058	**BEAUMONT**	**ORANGE COUNTY**			**SH 12**	**2018**

Limits From: EVANGELINE LN.
Limits To: SH 62
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIP,INSTALL PASSING LN ON 2LN_RD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$277,155
ROW & Utilities	$0
Construction	$5,656,230
Construction Engineering	$252,833
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$175,909
Total Project Cost	$6,362,127

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$5,299,705	$0	$0	$5,299,705
	Total	$5,299,705	$0	$0	$5,299,705

CSJ	District		MPO	City		Letting FY
0028-14-091	**BEAUMONT**	**ORANGE COUNTY**	JEFFERSON-ORANGE-HARDI		**IH 10**	**2019**

Limits From: 0.54 MILES EAST OF FM 3247
Limits To: SABINE RIVER BRIDGE
Ranking Tier 3
Project Description: WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,190,206
ROW & Utilities	$0
Construction	$24,289,911
Construction Engineering	$1,187,777
Contingencies	$274,476
Indirect Costs	$0
Potential Change Orders	$1,010,460
Total Project Cost	$27,952,830

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$21,670,000	$0	$0	$21,670,000
	Total	$21,670,000	$0	$0	$21,670,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0305-07-066	BEAUMONT	ORANGE COUNTY			SH 87	2019

Limits From: AT PARK AVE
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,265
ROW & Utilities	$0
Construction	$107,457
Construction Engineering	$4,803
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,342
Total Project Cost	$120,868

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,867	$0	$0	$95,867
	Total	$95,867	$0	$0	$95,867

CSJ	District		MPO	City		Letting FY
0305-07-067	BEAUMONT	ORANGE COUNTY			SH 87	2019

Limits From: AT BU 90Y
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,142
ROW & Utilities	$0
Construction	$166,156
Construction Engineering	$7,427
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,167
Total Project Cost	$186,892

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$148,234	$0	$0	$148,234
	Total	$148,234	$0	$0	$148,234

CSJ	District		MPO	City		Letting FY
0920-30-078	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		CS	2019

Limits From: OLD HWY 90 AT BAIRDS BAYOU
Limits To: (STR G00436001)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$125,319
ROW & Utilities	$0
Construction	$2,557,522
Construction Engineering	$190,535
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$61,125
Total Project Cost	$2,934,501

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,650,000	$0	$0	$2,650,000
	Total	$2,650,000	$0	$0	$2,650,000

CSJ	District		MPO	City		Letting FY
0920-30-076	BEAUMONT	ORANGE COUNTY	CAMPO		PW	2022

Limits From: TONY HOUSEMAN WILDLIFE MGMT AREA
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT BOAT RAMP AND PARKING LOT AND IMPROVE ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,281
ROW & Utilities	$0
Construction	$332,268
Construction Engineering	$21,199
Contingencies	$4,286
Indirect Costs	$0
Potential Change Orders	$19,205
Total Project Cost	$393,239

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$263,525	$0	$0	$263,525
	Total	$263,525	$0	$0	$263,525

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Tyler County

CSJ	District	TYLER COUNTY	MPO	City	FM 1013	Letting FY
1237-01-032	BEAUMONT					2017

Limits From: 7.906 MI E OF US 69
Limits To: 3.703 MI W OF FM 92
Ranking Tier 1
Project Description: INCREASE SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,365
ROW & Utilities	$0
Construction	$354,393
Construction Engineering	$15,841
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,022
Total Project Cost	$398,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$344,120	$0	$0	$344,120
	Total	$344,120	$0	$0	$344,120

CSJ	District	TYLER COUNTY	MPO	City	FM 1745	Letting FY
1584-01-026	BEAUMONT					2017

Limits From: US 287
Limits To: FM 256
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,098
ROW & Utilities	$0
Construction	$124,448
Construction Engineering	$5,563
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,870
Total Project Cost	$139,979

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,268	$0	$0	$121,268
	Total	$121,268	$0	$0	$121,268

CSJ	District	TYLER COUNTY	MPO	City	FM 1943	Letting FY
1828-01-028	BEAUMONT					2017

Limits From: US 69 INTERSECTION
Limits To: 7.852 MI E OF US 69 INTERSECTION
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,556
ROW & Utilities	$0
Construction	$72,577
Construction Engineering	$3,244
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,257
Total Project Cost	$81,634

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,722	$0	$0	$70,722
	Total	$70,722	$0	$0	$70,722

CSJ	District	TYLER COUNTY	MPO	City	FM 3065	Letting FY
3092-01-009	BEAUMONT					2017

Limits From: FM 256
Limits To: 2.5 MILES SOUTH OF FM 256
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS, PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,867
ROW & Utilities	$0
Construction	$793,195
Construction Engineering	$35,456
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,668
Total Project Cost	$892,186

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$760,298	$0	$0	$760,298
	Total	$760,298	$0	$0	$760,298

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3092-01-010	BEAUMONT	TYLER COUNTY			FM 3065	2017

Limits From: 0.444 MI S OF FM 256
Limits To: US 69
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,945
ROW & Utilities	$0
Construction	$60,097
Construction Engineering	$2,686
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,869
Total Project Cost	$67,597

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,561	$0	$0	$58,561
	Total	$58,561	$0	$0	$58,561

CSJ	District		MPO	City		Letting FY
0200-07-053	BEAUMONT	TYLER COUNTY			US 69	2018

Limits From: 1.6 MI N FM 1013
Limits To: FM 1013
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,711
ROW & Utilities	$0
Construction	$96,136
Construction Engineering	$4,297
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,990
Total Project Cost	$108,134

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,250	$0	$0	$91,250
	Total	$91,250	$0	$0	$91,250

CSJ	District		MPO	City		Letting FY
0877-03-025	BEAUMONT	TYLER COUNTY			FM 256	2018

Limits From: AT BELT CREEK
Limits To: (STR 087703003)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,406
ROW & Utilities	$0
Construction	$538,894
Construction Engineering	$40,148
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,880
Total Project Cost	$618,327

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$525,000	$0	$0	$525,000
	Total	$525,000	$0	$0	$525,000

CSJ	District		MPO	City		Letting FY
1584-01-024	BEAUMONT	TYLER COUNTY			FM 1745	2018

Limits From: US 287
Limits To: FM 256
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,806
ROW & Utilities	$0
Construction	$649,107
Construction Engineering	$29,015
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,187
Total Project Cost	$730,115

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$616,115	$0	$0	$616,115
	Total	$616,115	$0	$0	$616,115

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TYLER COUNTY	MPO	City	FM 1943	Letting FY
1828-01-026	BEAUMONT					2018

Limits From: 8.3 MILES WEST OF FM 92
Limits To: FM 92
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,153
ROW & Utilities	$0
Construction	$64,347
Construction Engineering	$2,876
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,001
Total Project Cost	$72,377

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$59,890	$0	$0	$59,890
	Total	$59,890	$0	$0	$59,890

CSJ	District	TYLER COUNTY	MPO	City	FM 2992	Letting FY
3043-01-011	BEAUMONT					2018

Limits From: FM 1746
Limits To: 2.0 MILES SOUTH OF FM 1746
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS, PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,158
ROW & Utilities	$0
Construction	$717,511
Construction Engineering	$32,073
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,315
Total Project Cost	$807,056

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$667,817	$0	$0	$667,817
	Total	$667,817	$0	$0	$667,817

CSJ	District	TYLER COUNTY	MPO	City	US 69	Letting FY
0200-08-056	BEAUMONT					2019

Limits From: 1.8 MI. S OF FM 1013
Limits To: 1.6 MI. N HARDIN C/L
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,330
ROW & Utilities	$0
Construction	$292,443
Construction Engineering	$13,072
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,095
Total Project Cost	$328,940

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$260,900	$0	$0	$260,900
	Total	$260,900	$0	$0	$260,900

CSJ	District	TYLER COUNTY	MPO	City	FM 1943	Letting FY
1828-01-024	BEAUMONT					2019

Limits From: AT BLACK CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,414
ROW & Utilities	$0
Construction	$559,475
Construction Engineering	$41,681
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,371
Total Project Cost	$641,942

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$660,000	$0	$0	$660,000
	Total	$660,000	$0	$0	$660,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3043-01-013	BEAUMONT	TYLER COUNTY			FM 2992	2019

Limits From: FM 1746, SOUTH
Limits To: FM 1013
Ranking Tier 2
Project Description: WIDEN AND OVERLAY_EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$223,625
ROW & Utilities	$0
Construction	$4,563,766
Construction Engineering	$204,457
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$181,638
Total Project Cost	$5,173,485

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,071,518	$0	$0	$4,071,518
	Total	$4,071,518	$0	$0	$4,071,518

CSJ	District		MPO	City		Letting FY
0920-13-034	BEAUMONT	TYLER COUNTY			CR	2020

Limits From: AT BILLIAMS CREEK
Limits To: (STR 202290AA0135001)
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,805
ROW & Utilities	$0
Construction	$383,775
Construction Engineering	$28,591
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,172
Total Project Cost	$440,343

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$390,000	$0	$0	$390,000
	Total	$390,000	$0	$0	$390,000

CSJ	District		MPO	City		Letting FY
1585-01-021	BEAUMONT	TYLER COUNTY			FM 1746	2020

Limits From: AT DRY CREEK
Limits To: (STR 202290158501001)
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,221
ROW & Utilities	$0
Construction	$1,412,667
Construction Engineering	$105,244
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$33,763
Total Project Cost	$1,620,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,400,000	$0	$0	$1,400,000
	Total	$1,400,000	$0	$0	$1,400,000

CSJ	District		MPO	City		Letting FY
0213-07-047	BEAUMONT	TYLER COUNTY			US 190	2021

Limits From: AT NECHES RIVER RELIEF
Limits To: (STR 021307066)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$166,824
ROW & Utilities	$0
Construction	$3,404,566
Construction Engineering	$253,640
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$81,369
Total Project Cost	$3,906,399

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,230,000	$0	$0	$3,230,000
	Total	$3,230,000	$0	$0	$3,230,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Brownwood District

The Brownwood District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-7. Further information on district contacts and project information may be found on the TxDOT web page.

The Brownwood District coordinates with local transportation partners, including the Killeen-Temple Metropolitan Planning Organization, in the development of its projects.

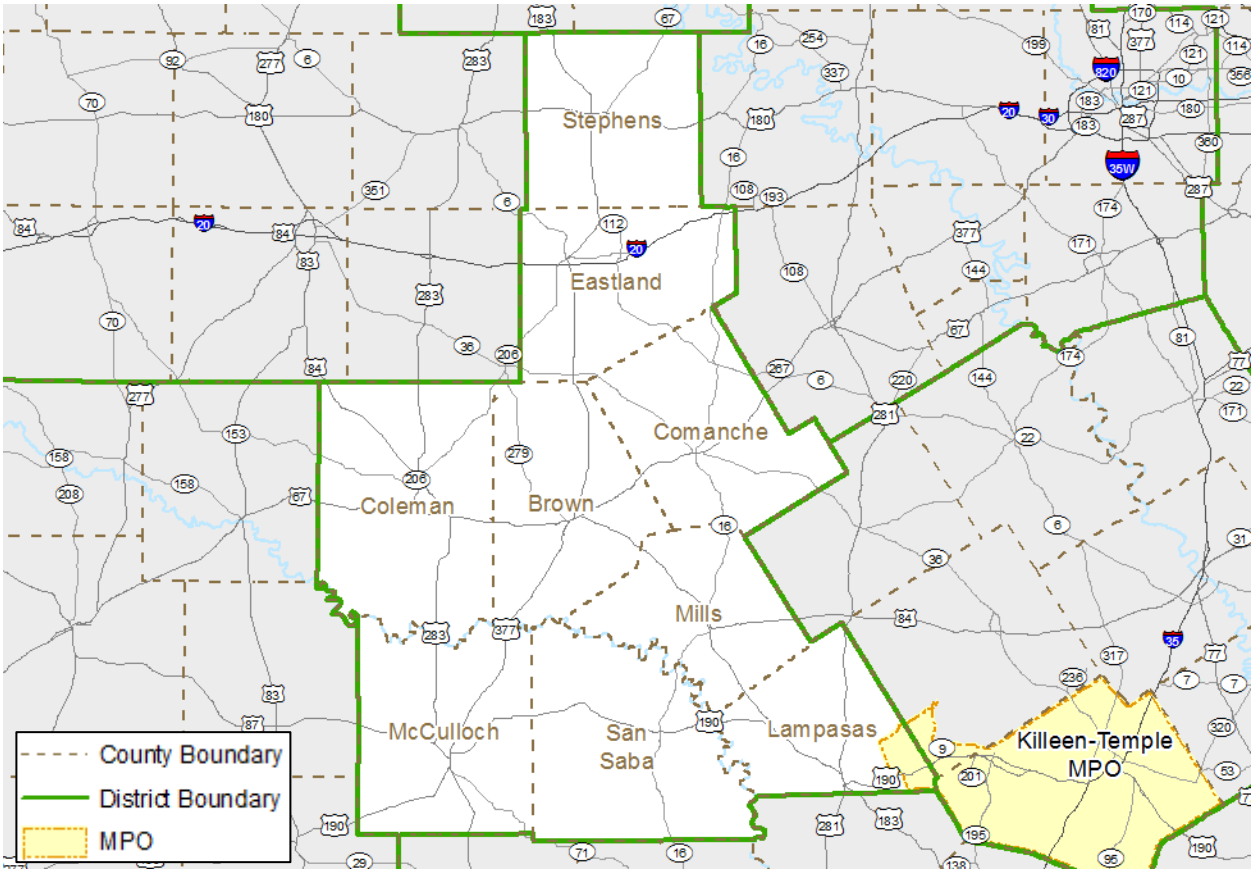


Figure XI-7 Brownwood District Geography

Brown County

CSJ	District	BROWN COUNTY	MPO	City	US 183	Letting FY
0127-04-034	BROWNWOOD					2017

Limits From: FM 1467
Limits To: .07 MI N OF US 67
Ranking Tier 1
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,663
ROW & Utilities	$0
Construction	$95,168
Construction Engineering	$4,254
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,960
Total Project Cost	$107,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$92,409	$0	$0	$92,409
	Total	$92,409	$0	$0	$92,409

CSJ	District	BROWN COUNTY	MPO	City	CS	Letting FY
0923-06-075	BROWNWOOD					2017

Limits From: ON SUDDERTH DR, SUNRISE, MCCULLOGH
Limits To: DR, AND EAST RIVER OAKS AND INEZ ST
Ranking Tier 2
Project Description: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SIDEW ALKS AND BIKE LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,310
ROW & Utilities	$0
Construction	$557,342
Construction Engineering	$21,681
Contingencies	$15,661
Indirect Costs	$0
Potential Change Orders	$97,200
Total Project Cost	$719,194

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$541,185	$0	$0	$541,185
	Total	$541,185	$0	$0	$541,185

CSJ	District	BROWN COUNTY	MPO	City	FM 1176	Letting FY
1365-05-015	BROWNWOOD					2018

Limits From: FM 586
Limits To: US 377
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,184
ROW & Utilities	$0
Construction	$309,885
Construction Engineering	$13,852
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,637
Total Project Cost	$348,559

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$291,265	$0	$0	$291,265
	Total	$291,265	$0	$0	$291,265

CSJ	District	BROWN COUNTY	MPO	City	FM 2125	Letting FY
2013-01-012	BROWNWOOD					2018

Limits From: 3.5 MI. N OF FM 2632
Limits To: SH 279
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,153
ROW & Utilities	$0
Construction	$574,555
Construction Engineering	$25,683
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,869
Total Project Cost	$646,259

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$540,031	$0	$0	$540,031
	Total	$540,031	$0	$0	$540,031

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1033-03-012	BROWNWOOD	BROWN COUNTY			FM 1689	2019

Limits From: US 183
Limits To: COMANCHE CO LINE
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,817
ROW & Utilities	$0
Construction	$302,393
Construction Engineering	$13,517
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,404
Total Project Cost	$340,132

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$275,984	$0	$0	$275,984
	Total	$275,984	$0	$0	$275,984

CSJ	District		MPO	City		Letting FY
0923-06-058	BROWNWOOD	BROWN COUNTY			CR	2020

Limits From: ON CR 201 AT DRAW
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,911
ROW & Utilities	$0
Construction	$202,257
Construction Engineering	$15,068
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,834
Total Project Cost	$232,070

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$180,000	$0	$0	$180,000
	Total	$180,000	$0	$0	$180,000

CSJ	District		MPO	City		Letting FY
0923-06-067	BROWNWOOD	BROWN COUNTY			PW	2022

Limits From: WITHIN MCGILLIVRAY-MUSE WMA
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT ENTRANCE ROAD AND PARKING LOTS AT WMA OFFICE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,809
ROW & Utilities	$0
Construction	$36,913
Construction Engineering	$938
Contingencies	$207
Indirect Costs	$0
Potential Change Orders	$635
Total Project Cost	$40,501

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$29,276	$0	$0	$29,276
	Total	$29,276	$0	$0	$29,276

CSJ	District		MPO	City		Letting FY
0923-06-068	BROWNWOOD	BROWN COUNTY			PW	2022

Limits From: WITHIN LAKE BROWNWOOD STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,299
ROW & Utilities	$0
Construction	$353,041
Construction Engineering	$8,967
Contingencies	$1,977
Indirect Costs	$0
Potential Change Orders	$6,072
Total Project Cost	$387,357

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0079-01-038	BROWNWOOD	BROWN COUNTY			US 67	2023

Limits From: AT FORT WORTH & WESTERN RAILROAD
Limits To: .
Ranking Tier 2
Project Description: REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$174,973
ROW & Utilities	$0
Construction	$3,570,876
Construction Engineering	$242,462
Contingencies	$74,988
Indirect Costs	$0
Potential Change Orders	$240,677
Total Project Cost	$4,303,976

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District	County	MPO	City		Letting FY
0128-01-104	BROWNWOOD	BROWN COUNTY			US 377	2026

Limits From: BAKER STREET
Limits To: FM 2524
Ranking Tier 2
Project Description: WIDEN URBAN SECTION, CURB AND GUTTER, SIDEWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$214,041
ROW & Utilities	$0
Construction	$4,368,181
Construction Engineering	$214,041
Contingencies	$2,184
Indirect Costs	$0
Potential Change Orders	$197,442
Total Project Cost	$4,995,889

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

Coleman County

CSJ	District	County	MPO	City		Letting FY
0078-03-055	BROWNWOOD	COLEMAN COUNTY			US 67	2017

Limits From: SH 206
Limits To: .584 MI W OF CR 368
Ranking Tier 1
Project Description: IMPROVE GUARDRAIL, SAFETY TREAT FIXED OBJECTS, ADD PASSING L ANES ON 2 LANE ROADWAYS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$130,649
ROW & Utilities	$0
Construction	$2,666,302
Construction Engineering	$119,184
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$82,922
Total Project Cost	$2,999,057

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,606,334	$0	$0	$2,606,334
	Total	$2,606,334	$0	$0	$2,606,334

CSJ	District	County	MPO	City		Letting FY
0054-05-015	BROWNWOOD	COLEMAN COUNTY			SH 206	2020

Limits From: US 84
Limits To: SH 153
Ranking Tier 2
Project Description: RECONSTRUCT URBAN ROAD, CURB AND GUTTER, SIDEWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$277,650
ROW & Utilities	$0
Construction	$5,666,324
Construction Engineering	$277,650
Contingencies	$2,833
Indirect Costs	$0
Potential Change Orders	$256,118
Total Project Cost	$6,480,574

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,820,000	$0	$0	$1,820,000
1	PREVENTIVE MAINT & REHAB	$3,060,000	$0	$0	$3,060,000
	Total	$4,880,000	$0	$0	$4,880,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Comanche County

CSJ	District	COMANCHE COUNTY	MPO	City		Letting FY
0182-02-038	BROWNWOOD				SH 36	2018

Limits From: 6 MILES S OF EASTLAND C/L
Limits To: FM 1477
Ranking Tier 2
Project Description: BASE OVERLAY AND 2 COURSE SURFACE TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$278,677
ROW & Utilities	$0
Construction	$5,687,287
Construction Engineering	$278,677
Contingencies	$2,844
Indirect Costs	$0
Potential Change Orders	$257,065
Total Project Cost	$6,504,550

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,283,391	$0	$0	$5,283,391
	Total	$5,283,391	$0	$0	$5,283,391

CSJ	District	COMANCHE COUNTY	MPO	City		Letting FY
0183-01-039	BROWNWOOD				SH 36	2018

Limits From: US 67
Limits To: NEAR CR 324
Ranking Tier 1
Project Description: REHAB EXISTING ROADWAY AND ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$359,395
ROW & Utilities	$0
Construction	$7,334,593
Construction Engineering	$358,662
Contingencies	$82,881
Indirect Costs	$0
Potential Change Orders	$305,119
Total Project Cost	$8,440,650

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,356,609	$0	$0	$1,356,609
1	PREVENTIVE MAINT & REHAB	$5,470,000	$0	$0	$5,470,000
	Total	$6,826,609	$0	$0	$6,826,609

CSJ	District	COMANCHE COUNTY	MPO	City		Letting FY
0923-17-077	BROWNWOOD				CR	2018

Limits From: ON CR 376 AT LEON RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,460
ROW & Utilities	$0
Construction	$478,768
Construction Engineering	$35,668
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,443
Total Project Cost	$549,339

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District	COMANCHE COUNTY	MPO	City		Letting FY
0257-05-045	BROWNWOOD				SH 6	2019

Limits From: WEST CITY LIMIT OF DELEON, EAST
Limits To: EAST CITY LIMIT OF DELEON
Ranking Tier 2
Project Description: CONSTRUCT URBAN CURB & GUTTER SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$362,717
ROW & Utilities	$0
Construction	$7,402,393
Construction Engineering	$502,622
Contingencies	$155,450
Indirect Costs	$0
Potential Change Orders	$498,921
Total Project Cost	$8,922,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
1	PREVENTIVE MAINT & REHAB	$3,955,340	$0	$0	$3,955,340
	Total	$6,955,340	$0	$0	$6,955,340

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0182-02-039	BROWNWOOD	COMANCHE COUNTY			SH 36	2022

Limits From: FM 1477
Limits To: FM 589
Ranking Tier 2
Project Description: REHAB EXISTING ROADWAY AND ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$548,889
ROW & Utilities	$0
Construction	$11,201,819
Construction Engineering	$547,769
Contingencies	$126,581
Indirect Costs	$0
Potential Change Orders	$465,996
Total Project Cost	$12,891,053

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$5,360,000	$0	$0	$5,360,000
11	DISTRICT DISCRETIONARY	$3,640,000	$0	$0	$3,640,000
	Total	$9,000,000	$0	$0	$9,000,000

Eastland County

CSJ	District		MPO	City		Letting FY
0007-06-084	BROWNWOOD	EASTLAND COUNTY			IH 20	2017

Limits From: APPROX 3.5 MILES EAST OF LP 254
Limits To: 0.5 MI E OF SH 16
Ranking Tier 2
Project Description: REALIGN EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,997,631
ROW & Utilities	$10,114,750
Construction	$81,584,312
Construction Engineering	$3,646,819
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,537,272
Total Project Cost	$101,880,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,801,915	$0	$0	$26,801,915
4	CONNECTIVITY	$48,000,000	$0	$0	$48,000,000
	Total	$74,801,915	$0	$0	$74,801,915

CSJ	District		MPO	City		Letting FY
0127-02-142	BROWNWOOD	EASTLAND COUNTY			US 183	2017

Limits From: RISING STAR NCL
Limits To: SH 36
Ranking Tier 2
Project Description: RECONSTRUCT URBAN ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$203,122
ROW & Utilities	$0
Construction	$4,145,342
Construction Engineering	$203,122
Contingencies	$2,073
Indirect Costs	$0
Potential Change Orders	$187,369
Total Project Cost	$4,741,027

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$1,890,000	$0	$0	$1,890,000
1	PROP 1 MAINTENANCE	$1,540,000	$0	$0	$1,540,000
1	PREVENTIVE MAINT & REHAB	$570,000	$0	$0	$570,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0126-03-034	BROWNWOOD	EASTLAND COUNTY			SH 6	2019

Limits From: FM 1853
Limits To: 1.3 MI. N OF FM 2807
Ranking Tier 2
Project Description: BASE OVERLAY AND 2 COURSE SURFACE TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$194,370
ROW & Utilities	$0
Construction	$3,966,731
Construction Engineering	$194,370
Contingencies	$1,983
Indirect Costs	$0
Potential Change Orders	$179,296
Total Project Cost	$4,536,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,820,000	$0	$0	$1,820,000
1	PREVENTIVE MAINT & REHAB	$1,835,807	$0	$0	$1,835,807
	Total	$3,655,807	$0	$0	$3,655,807

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0127-02-141	BROWNWOOD	EASTLAND COUNTY			US 183	2019

Limits From: 5 MI. N OF RISING STAR NCL
Limits To: RISING STAR NCL
Project Description: ADD PASSING LANES
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$248,798
ROW & Utilities	$0
Construction	$5,077,503
Construction Engineering	$248,290
Contingencies	$57,376
Indirect Costs	$0
Potential Change Orders	$211,224
Total Project Cost	$5,843,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,820,000	$0	$0	$1,820,000
1	PREVENTIVE MAINT & REHAB	$2,768,853	$0	$0	$2,768,853
	Total	$4,588,853	$0	$0	$4,588,853

CSJ	District		MPO	City		Letting FY
0127-02-043	BROWNWOOD	EASTLAND COUNTY			US 183	2021

Limits From: CR 173
Limits To: 5 MI. N OF RISING STAR NCL
Project Description: ADD PASSING LANES
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$373,549
ROW & Utilities	$0
Construction	$7,623,439
Construction Engineering	$372,786
Contingencies	$86,145
Indirect Costs	$0
Potential Change Orders	$317,135
Total Project Cost	$8,773,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,390,000	$0	$0	$3,390,000
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$6,390,000	$0	$0	$6,390,000

CSJ	District		MPO	City		Letting FY
2638-01-021	BROWNWOOD	EASTLAND COUNTY			SH 206	2025

Limits From: FM 1864
Limits To: FM 2526
Project Description: BASE OVERLAY AND SEAL COAT
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$173,197
ROW & Utilities	$0
Construction	$3,534,634
Construction Engineering	$173,197
Contingencies	$1,767
Indirect Costs	$0
Potential Change Orders	$159,765
Total Project Cost	$4,042,560

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,640,000	$0	$0	$3,640,000
	Total	$3,640,000	$0	$0	$3,640,000

Lampasas County

CSJ	District		MPO	City		Letting FY
0231-01-053	BROWNWOOD	LAMPASAS COUNTY			US 190	2017

Limits From: SL 257
Limits To: CORYELL CO LINE
Project Description: PROFILE EDGELINE MARKINGS
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,190
ROW & Utilities	$0
Construction	$146,726
Construction Engineering	$6,559
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,563
Total Project Cost	$165,038

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$142,473	$0	$0	$142,473
	Total	$142,473	$0	$0	$142,473

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0251-04-025	BROWNWOOD	LAMPASAS COUNTY			US 281	2017

Limits From: CORYELL CO LINE
Limits To: FM 581
Ranking Tier 1
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,768
ROW & Utilities	$0
Construction	$97,305
Construction Engineering	$4,350
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,026
Total Project Cost	$109,448

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$94,484	$0	$0	$94,484
	Total	$94,484	$0	$0	$94,484

CSJ	District		MPO	City		Letting FY
0251-05-057	BROWNWOOD	LAMPASAS COUNTY			US 281	2017

Limits From: FM 581
Limits To: US 183
Ranking Tier 1
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,679
ROW & Utilities	$0
Construction	$136,301
Construction Engineering	$6,093
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,239
Total Project Cost	$153,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$132,350	$0	$0	$132,350
	Total	$132,350	$0	$0	$132,350

CSJ	District		MPO	City		Letting FY
0251-06-036	BROWNWOOD	LAMPASAS COUNTY			US 281	2026

Limits From: US 183
Limits To: BURNET C/L
Ranking Tier 2
Project Description: WIDEN CURB AND GUTTER, AND SIDEWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$322,070
ROW & Utilities	$0
Construction	$6,572,863
Construction Engineering	$322,070
Contingencies	$3,286
Indirect Costs	$0
Potential Change Orders	$297,093
Total Project Cost	$7,517,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,500,000	$0	$0	$4,500,000
	Total	$4,500,000	$0	$0	$4,500,000

Mc Culloch County

CSJ	District		MPO	City		Letting FY
0071-02-032	BROWNWOOD	MC CULLOCH COUNTY			US 87	2017

Limits From: 1.2 MI N OF FM 1955
Limits To: MASON CO LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,070
ROW & Utilities	$0
Construction	$144,286
Construction Engineering	$6,450
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,487
Total Project Cost	$162,293

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$140,104	$0	$0	$140,104
	Total	$140,104	$0	$0	$140,104

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MC CULLOCH COUNTY	MPO	City	US 377	Letting FY
0128-04-035	BROWNWOOD					2017

Limits From: US 190
Limits To: US 87
Ranking Tier 2
Project Description: RECONSTRUCT URBAN ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$325,828
ROW & Utilities	$5,704,550
Construction	$6,649,557
Construction Engineering	$325,828
Contingencies	$3,325
Indirect Costs	$0
Potential Change Orders	$300,560
Total Project Cost	$13,309,648

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$930,000	$0	$0	$930,000
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$3,070,000	$0	$0	$3,070,000
	Total	$6,500,000	$0	$0	$6,500,000

CSJ	District	MC CULLOCH COUNTY	MPO	City	US 190	Letting FY
0272-01-033	BROWNWOOD					2017

Limits From: US 377
Limits To: SAN SABA CO LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,401
ROW & Utilities	$0
Construction	$151,044
Construction Engineering	$6,752
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,697
Total Project Cost	$169,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$146,666	$0	$0	$146,666
	Total	$146,666	$0	$0	$146,666

CSJ	District	MC CULLOCH COUNTY	MPO	City	US 87	Letting FY
0070-06-049	BROWNWOOD					2021

Limits From: CONCHO COUNTY LINE
Limits To: CR 140
Ranking Tier 2
Project Description: CONSTRUCT PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,759
ROW & Utilities	$0
Construction	$301,195
Construction Engineering	$14,728
Contingencies	$3,404
Indirect Costs	$0
Potential Change Orders	$12,530
Total Project Cost	$346,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District	MC CULLOCH COUNTY	MPO	City	SH 71	Letting FY
2561-01-011	BROWNWOOD					2024

Limits From: US 87
Limits To: FM 2309
Ranking Tier 2
Project Description: REHAB EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$169,914
ROW & Utilities	$0
Construction	$3,467,633
Construction Engineering	$169,914
Contingencies	$1,734
Indirect Costs	$0
Potential Change Orders	$156,737
Total Project Cost	$3,965,932

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Mills County

CSJ	District	MPO	City		Letting FY
0289-03-026	BROWNWOOD	MILLS COUNTY		SH 16	2017

Limits From: .021 MI SW OF BARROW ST
Limits To: SAN SABA COUNTY LINE
Ranking Tier 1
Project Description: IMPROVE GUARDRAIL TO SAFETY, SAFETY TREAT OBJECTS, INSTALL P ASSING LANES ON 2 LANE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$93,548
ROW & Utilities	$0
Construction	$1,909,146
Construction Engineering	$85,339
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$59,374
Total Project Cost	$2,147,407

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,866,207	$0	$0	$1,866,207
	Total	$1,866,207	$0	$0	$1,866,207

CSJ	District	MPO	City		Letting FY
0054-08-027	BROWNWOOD	MILLS COUNTY		US 84	2023

Limits From: BROWN C/L
Limits To: FM 573
Ranking Tier 2
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$190,916
ROW & Utilities	$0
Construction	$3,896,242
Construction Engineering	$135,589
Contingencies	$68,184
Indirect Costs	$0
Potential Change Orders	$122,342
Total Project Cost	$4,413,273

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,640,000	$0	$0	$3,640,000
	Total	$3,640,000	$0	$0	$3,640,000

CSJ	District	MPO	City		Letting FY
0054-09-035	BROWNWOOD	MILLS COUNTY		US 84	2024

Limits From: MULLIN NORTH CITY LIMIT
Limits To: US 183
Ranking Tier 2
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$198,552
ROW & Utilities	$0
Construction	$4,052,091
Construction Engineering	$141,013
Contingencies	$70,912
Indirect Costs	$0
Potential Change Orders	$127,236
Total Project Cost	$4,589,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,010,000	$0	$0	$3,010,000
	Total	$3,010,000	$0	$0	$3,010,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

San Saba County

CSJ	District		MPO	City		Letting FY
0867-07-013	BROWNWOOD	SAN SABA COUNTY			RM 501	2019

Limits From: SH 16
Limits To: FM 580
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL, SAFETY TREAT FIXED OBJECTS, CONSTRUCT PAVED SHOULDER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,490
ROW & Utilities	$0
Construction	$1,295,707
Construction Engineering	$57,918
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$40,296
Total Project Cost	$1,457,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,182,549	$0	$0	$1,182,549
	Total	$1,182,549	$0	$0	$1,182,549

CSJ	District		MPO	City		Letting FY
0272-03-038	BROWNWOOD	SAN SABA COUNTY			US 190	2020

Limits From: WILCOX STREET
Limits To: SH 16
Ranking Tier 2
Project Description: REHABILITATE URBAN ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$142,355
ROW & Utilities	$0
Construction	$2,905,211
Construction Engineering	$142,355
Contingencies	$1,453
Indirect Costs	$0
Potential Change Orders	$131,316
Total Project Cost	$3,322,690

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
1	PREVENTIVE MAINT & REHAB	$1,240,000	$0	$0	$1,240,000
	Total	$4,240,000	$0	$0	$4,240,000

CSJ	District		MPO	City		Letting FY
0480-08-024	BROWNWOOD	SAN SABA COUNTY			FM 45	2020

Limits From: MILLS C/L
Limits To: FM 502
Ranking Tier 3
Project Description: RECONSTRUCT EXISTING 2 LANE HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$346,213
ROW & Utilities	$0
Construction	$7,065,578
Construction Engineering	$346,213
Contingencies	$3,533
Indirect Costs	$0
Potential Change Orders	$319,364
Total Project Cost	$8,080,902

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,820,000	$0	$0	$1,820,000
1	PREVENTIVE MAINT & REHAB	$4,320,000	$0	$0	$4,320,000
	Total	$6,140,000	$0	$0	$6,140,000

CSJ	District		MPO	City		Letting FY
0480-08-025	BROWNWOOD	SAN SABA COUNTY			FM 45	2022

Limits From: FM 502
Limits To: RICHLAND SPRINGS NORTH CITY LIMIT
Ranking Tier 2
Project Description: RECONSTRUCT EXISTING 2 LANE HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$425,576
ROW & Utilities	$0
Construction	$8,685,232
Construction Engineering	$425,576
Contingencies	$4,343
Indirect Costs	$0
Potential Change Orders	$392,572
Total Project Cost	$9,933,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,990,000	$0	$0	$3,990,000
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$6,990,000	$0	$0	$6,990,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Stephens County

CSJ	District		MPO	City		Letting FY
2095-01-015	BROWNWOOD	STEPHENS COUNTY			FM 2231	2018

Limits From: 2.6 MI. N OF US 180
Limits To: US 180
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,072
ROW & Utilities	$0
Construction	$205,547
Construction Engineering	$9,188
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,393
Total Project Cost	$231,199

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$193,196	$0	$0	$193,196
	Total	$193,196	$0	$0	$193,196

CSJ	District		MPO	City		Letting FY
0107-04-020	BROWNWOOD	STEPHENS COUNTY			FM 576	2019

Limits From: SHACKELFORD CO LINE
Limits To: 4.598 MI W OF US 183
Ranking Tier 1
Project Description: IMPROVE GUARDRAIL, SAFETY TREAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,367
ROW & Utilities	$0
Construction	$538,101
Construction Engineering	$24,053
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,735
Total Project Cost	$605,256

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$491,107	$0	$0	$491,107
	Total	$491,107	$0	$0	$491,107

CSJ	District		MPO	City		Letting FY
0404-02-036	BROWNWOOD	STEPHENS COUNTY			US 183	2021

Limits From: FM 287, S
Limits To: US 180
Ranking Tier 2
Project Description: REHABILITATE EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$231,636
ROW & Utilities	$0
Construction	$4,727,263
Construction Engineering	$231,636
Contingencies	$2,364
Indirect Costs	$0
Potential Change Orders	$213,672
Total Project Cost	$5,406,571

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,640,000	$0	$0	$3,640,000
1	PREVENTIVE MAINT & REHAB	$310,000	$0	$0	$310,000
	Total	$3,950,000	$0	$0	$3,950,000

CSJ	District		MPO	City		Letting FY
0923-22-021	BROWNWOOD	STEPHENS COUNTY			CR	2022

Limits From: ON CR 157 AT W FORK GONZALES CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,722
ROW & Utilities	$0
Construction	$382,076
Construction Engineering	$18,684
Contingencies	$4,317
Indirect Costs	$0
Potential Change Orders	$15,894
Total Project Cost	$439,693

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Bryan District

The Bryan District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-8. Further information on district contacts and project information may be found on the TxDOT web page.

The Bryan District coordinates with local transportation partners, including the Bryan-College Station Metropolitan Planning Organization, in the development of its projects.

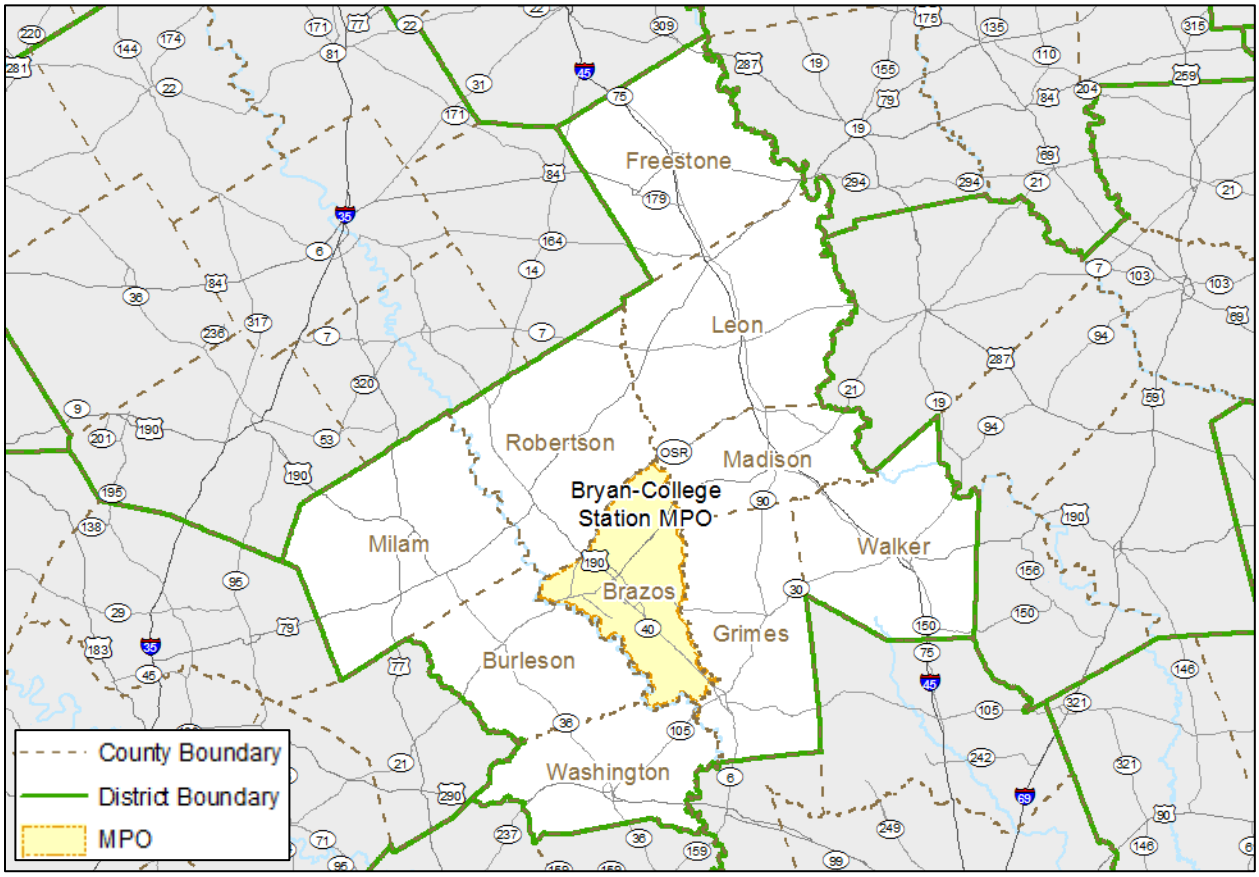


Figure XI-8 Bryan District Geography

Brazos County

CSJ	District	BRAZOS COUNTY	MPO	City		Letting FY
0050-01-079	BRYAN				BS 6-R	2017

Limits From: ON BS 6-R
Limits To: AT THE INTERSECTION WITH 29TH ST
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,187
ROW & Utilities	$0
Construction	$228,313
Construction Engineering	$10,206
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,101
Total Project Cost	$256,806

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$221,000	$0	$0	$221,000
	Total	$221,000	$0	$0	$221,000

CSJ	District	BRAZOS COUNTY	MPO	City		Letting FY
0117-01-047	BRYAN				US 190	2017

Limits From: ON US 190 (SH 21)
Limits To: AT MARINO ROAD
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MODERNIZATION OF INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,784
ROW & Utilities	$0
Construction	$56,820
Construction Engineering	$2,540
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,767
Total Project Cost	$63,911

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,000	$0	$0	$55,000
	Total	$55,000	$0	$0	$55,000

CSJ	District	BRAZOS COUNTY	MPO	City		Letting FY
0506-01-105	BRYAN		BRYAN-COLLEGE STATION		FM 60	2017

Limits From: AT THE INTERCHANGE OF FM 60 WITH
Limits To: FM 2818
Ranking Tier 1
Project Description: MISCELLANEOUS CONSTRUCTION CONSISTING OF RECONSTRUCTING RAMPS, INSTALLATION OF TRAFFIC SIGNALS & PAVEMENT RESURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$762,693
ROW & Utilities	$0
Construction	$15,565,159
Construction Engineering	$730,006
Contingencies	$465,398
Indirect Costs	$0
Potential Change Orders	$698,876
Total Project Cost	$18,222,132

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$5,005,000	$0	$0	$5,005,000
2U	PROP 1 CONGESTION	$2,650,000	$0	$0	$2,650,000
1	PROP 1 MAINTENANCE	$4,210,000	$0	$0	$4,210,000
1	PREVENTIVE MAINT & REHAB	$3,500,000	$0	$0	$3,500,000
	Total	$15,365,000	$0	$0	$15,365,000

CSJ	District	BRAZOS COUNTY	MPO	City		Letting FY
0540-05-047	BRYAN				FM 159	2017

Limits From: 0.075 MILES NORTH OF SH 6
Limits To: SH 105
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,934
ROW & Utilities	$0
Construction	$365,999
Construction Engineering	$16,360
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,383
Total Project Cost	$411,676

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$353,167	$0	$0	$353,167
	Total	$353,167	$0	$0	$353,167

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0917-29-124	**BRYAN**	**BRAZOS COUNTY**			**CS**	**2017**

Limits From: ON FINFEATHER ROAD
Limits To: AT TURKEY CREEK ROAD/CARSON STREET — Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,896
ROW & Utilities	$0
Construction	$222,372
Construction Engineering	$9,940
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,916
Total Project Cost	$250,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$215,250	$0	$0	$215,250
	Total	$215,250	$0	$0	$215,250

CSJ	District		MPO	City		Letting FY
0917-29-125	**BRYAN**	**BRAZOS COUNTY**			**CS**	**2017**

Limits From: ON SOUTH COLLEGE AVENUE
Limits To: AT W CARSON STREET — Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,276
ROW & Utilities	$0
Construction	$209,717
Construction Engineering	$9,374
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,522
Total Project Cost	$235,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$203,000	$0	$0	$203,000
	Total	$203,000	$0	$0	$203,000

CSJ	District		MPO	City		Letting FY
0917-29-126	**BRYAN**	**BRAZOS COUNTY**			**CS**	**2017**

Limits From: ON ELMO WEEDON ROAD
Limits To: 1700' S OF GRASSBUR RD TO GRSSBR RD — Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF IMPROVING THE HORIZONTAL ALIGNMENT AND INCREASING/IMPROVING SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,622
ROW & Utilities	$0
Construction	$747,383
Construction Engineering	$33,408
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,244
Total Project Cost	$840,656

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$714,142	$0	$0	$714,142
	Total	$714,142	$0	$0	$714,142

CSJ	District		MPO	City		Letting FY
0917-29-127	**BRYAN**	**BRAZOS COUNTY**			**CS**	**2017**

Limits From: ON FINFEATHER ROAD
Limits To: BRYAN SOUTH CL TO GROESBECK STREET — Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF INSTALLING A CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,055
ROW & Utilities	$0
Construction	$756,221
Construction Engineering	$33,803
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,518
Total Project Cost	$850,597

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$732,000	$0	$0	$732,000
	Total	$732,000	$0	$0	$732,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0917-29-128	BRYAN	BRAZOS COUNTY			CS	2017

Limits From: ON ELMO WEEDON ROAD
Limits To: STEEP HOLLOW RD TO 2000' NE OF SHR
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF IMPROVING THE HORIZONTAL ALIGNMENT AND INCREASING/IMPROVING SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,370
ROW & Utilities	$0
Construction	$762,652
Construction Engineering	$34,091
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,718
Total Project Cost	$857,831

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$728,732	$0	$0	$728,732
	Total	$728,732	$0	$0	$728,732

CSJ	District		MPO	City		Letting FY
0917-29-129	BRYAN	BRAZOS COUNTY	BRYAN-COLLEGE STATION		VA	2017

Limits From: ON SH 308 FROM FM 1179
Limits To: INLOW STREET
Ranking Tier 2
Project Description: MISCELLANEOUS WORK CONSISTING OF SHARED USE PATH, SIDEWALK, CURB RAMPS, BICYCLE FACILITIES AND DRIVEWAY APRONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$137,147
ROW & Utilities	$0
Construction	$2,798,920
Construction Engineering	$178,571
Contingencies	$36,106
Indirect Costs	$0
Potential Change Orders	$161,778
Total Project Cost	$3,312,522

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$2,674,434	$0	$0	$2,674,434
	Total	$2,674,434	$0	$0	$2,674,434

CSJ	District		MPO	City		Letting FY
1316-01-064	BRYAN	BRAZOS COUNTY			FM 1179	2017

Limits From: ON FM 1179
Limits To: AT SOUTH COLLEGE (SPUR 308)
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,580
ROW & Utilities	$0
Construction	$215,916
Construction Engineering	$9,651
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,715
Total Project Cost	$242,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$209,000	$0	$0	$209,000
	Total	$209,000	$0	$0	$209,000

CSJ	District		MPO	City		Letting FY
1316-01-066	BRYAN	BRAZOS COUNTY			FM 1179	2017

Limits From: FM 2038
Limits To: FM 158
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,511
ROW & Utilities	$0
Construction	$173,702
Construction Engineering	$7,764
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,402
Total Project Cost	$195,380

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$167,612	$0	$0	$167,612
	Total	$167,612	$0	$0	$167,612

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1560-01-035	BRYAN	BRAZOS COUNTY			FM 1687	2017

Limits From: FM 50
Limits To: SH 21
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,586
ROW & Utilities	$0
Construction	$236,443
Construction Engineering	$10,569
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,353
Total Project Cost	$265,951

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$228,153	$0	$0	$228,153
	Total	$228,153	$0	$0	$228,153

CSJ	District		MPO	City		Letting FY
2399-01-076	BRYAN	BRAZOS COUNTY			FM 2818	2017

Limits From: AT LONGMIRE DR
Limits To: .
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF IMPROVING TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,068
ROW & Utilities	$0
Construction	$266,693
Construction Engineering	$11,921
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,294
Total Project Cost	$299,977

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$260,695	$0	$0	$260,695
	Total	$260,695	$0	$0	$260,695

CSJ	District		MPO	City		Letting FY
2446-01-027	BRYAN	BRAZOS COUNTY			SH 30	2017

Limits From: AT GEORGE BUSH DR EAST
Limits To: .
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF IMPROVING TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,433
ROW & Utilities	$0
Construction	$294,545
Construction Engineering	$13,166
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,160
Total Project Cost	$331,304

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$287,920	$0	$0	$287,920
	Total	$287,920	$0	$0	$287,920

CSJ	District		MPO	City		Letting FY
3138-02-011	BRYAN	BRAZOS COUNTY			SH 47	2017

Limits From: ON SH 47
Limits To: CURVE WEST(NORTH) OF FM 60
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF PLACING A HIGH FRICTION SURFACE TREATMENT TO THE CURVE WEST (NORTH) OF FM 60

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,232
ROW & Utilities	$0
Construction	$106,781
Construction Engineering	$4,773
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,321
Total Project Cost	$120,107

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$104,052	$0	$0	$104,052
	Total	$104,052	$0	$0	$104,052

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0050-01-080	BRYAN	BRAZOS COUNTY			BS 6-R	2018

Limits From: FM 2818
Limits To: 0.4 MILES SOUTH OF FM 2818 — Ranking Tier 2
Project Description: MISCELLANEOUS CONSTRUCTION CONSISTING OF INSTALLATION OF A RAISED MEDIAN, SURFACE AND MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,562
ROW & Utilities	$0
Construction	$133,917
Construction Engineering	$5,986
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,165
Total Project Cost	$150,630

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$126,266	$0	$0	$126,266
	Total	$126,266	$0	$0	$126,266

CSJ	District		MPO	City		Letting FY
0050-02-105	BRYAN	BRAZOS COUNTY			SH 6	2018

Limits From: 0.2 MI N OF ROCK PRAIRIE RD
Limits To: 0.2 MI S OF ROCK PRAIRIE RD — Ranking Tier 1
Project Description: SIGNAL & PEDESTRIAN IMPROVMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$117,779
ROW & Utilities	$0
Construction	$2,403,647
Construction Engineering	$153,353
Contingencies	$31,007
Indirect Costs	$0
Potential Change Orders	$138,931
Total Project Cost	$2,844,716

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,274,331	$2,274,331
	Total	$0	$0	$2,274,331	$2,274,331

CSJ	District		MPO	City		Letting FY
0506-01-002	BRYAN	BRAZOS COUNTY			FM 60	2018

Limits From: BURLESON COUNTY LINE
Limits To: FM 2818 — Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,833
ROW & Utilities	$0
Construction	$57,816
Construction Engineering	$2,584
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,798
Total Project Cost	$65,031

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,877	$0	$0	$54,877
	Total	$54,877	$0	$0	$54,877

CSJ	District		MPO	City		Letting FY
0506-01-107	BRYAN	BRAZOS COUNTY			FM 60	2018

Limits From: 0.4 MILES EAST OF BS 6R
Limits To: SH 6 — Ranking Tier 2
Project Description: INSTALL FLASHING YELLOW ARROW

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,223
ROW & Utilities	$0
Construction	$65,771
Construction Engineering	$2,940
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,045
Total Project Cost	$73,979

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$62,013	$0	$0	$62,013
	Total	$62,013	$0	$0	$62,013

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0506-01-109	BRYAN	BRAZOS COUNTY	BRYAN-COLLEGE STATION		FM 60	2018

Limits From: COLLEGE MAIN
Limits To: CALVIN MOORE AVE.
Ranking Tier 1
Project Description: PEDESTRIAN IMPROVMENTS CONSISTING OF CONSTRUCTING RAISED MEDIANS, SIDEWALKS, CROSSWALKS AND UPGRADING TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$278,768
ROW & Utilities	$0
Construction	$5,689,139
Construction Engineering	$362,967
Contingencies	$73,390
Indirect Costs	$0
Potential Change Orders	$328,832
Total Project Cost	$6,733,095

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,278,528	$5,278,528
	Total	$0	$0	$5,278,528	$5,278,528

CSJ	District	County	MPO	City		Letting FY
0540-04-071	BRYAN	BRAZOS COUNTY			FM 2154	2018

Limits From: SH 40
Limits To: 0.068 MILES NORTH OF SH 6
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,981
ROW & Utilities	$0
Construction	$183,292
Construction Engineering	$8,193
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,700
Total Project Cost	$206,167

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,976	$0	$0	$173,976
	Total	$173,976	$0	$0	$173,976

CSJ	District	County	MPO	City		Letting FY
0917-29-120	BRYAN	BRAZOS COUNTY			CR	2018

Limits From: ON CR 121 - LOCAL DILLY SHAW TAP RD
Limits To: AT CEDAR CREEK
Ranking Tier 1
Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURE, BASE AND SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,304
ROW & Utilities	$0
Construction	$577,636
Construction Engineering	$43,034
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,806
Total Project Cost	$662,780

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District	County	MPO	City		Letting FY
0917-29-121	BRYAN	BRAZOS COUNTY			CR	2018

Limits From: ON CR 117 - LOCAL SCASTA LANE
Limits To: AT TOWN BRANCH
Ranking Tier 1
Project Description: REPLACEMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,643
ROW & Utilities	$0
Construction	$462,109
Construction Engineering	$34,427
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,044
Total Project Cost	$530,224

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$440,000	$0	$0	$440,000
	Total	$440,000	$0	$0	$440,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2399-01-068	BRYAN	BRAZOS COUNTY			FM 2818	2018

Limits From: FM 2154
Limits To: FM 60
Ranking Tier 1
Project Description: MISCELLANEOUS SAFETY WORK CONSISTING OF THE INSTALLATION OF A RAISED CURBED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$59,307
ROW & Utilities	$0
Construction	$1,210,351
Construction Engineering	$54,103
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$37,642
Total Project Cost	$1,361,403

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,112,037	$0	$0	$1,112,037
	Total	$1,112,037	$0	$0	$1,112,037

CSJ	District		MPO	City		Letting FY
2399-01-072	BRYAN	BRAZOS COUNTY			FM 2818	2018

Limits From: 0.7 MI EAST OF FM 2154
Limits To: SH 6
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,065
ROW & Utilities	$0
Construction	$42,142
Construction Engineering	$1,884
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,311
Total Project Cost	$47,401

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$40,000	$0	$0	$40,000
	Total	$40,000	$0	$0	$40,000

CSJ	District		MPO	City		Letting FY
2399-01-073	BRYAN	BRAZOS COUNTY			FM 2818	2018

Limits From: 0.22 MILES NORTH OF FM 1179
Limits To: 1.1 MI SOUTH OF FM 2347
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,940
ROW & Utilities	$0
Construction	$60,000
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$62,940

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,000	$0	$0	$60,000
	Total	$60,000	$0	$0	$60,000

CSJ	District		MPO	City		Letting FY
2399-01-074	BRYAN	BRAZOS COUNTY			FM 2818	2018

Limits From: 0.5 MILES NORTH OF FM 60
Limits To: 0.2 MILES SOUTH OF FM 2347
Ranking Tier 1
Project Description: WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, BASE, STRUCTURES, SURFACE, AND CONC MEDIAN BARRIER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$473,588
ROW & Utilities	$0
Construction	$9,665,069
Construction Engineering	$479,387
Contingencies	$192,335
Indirect Costs	$0
Potential Change Orders	$361,474
Total Project Cost	$11,171,854

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,880,000	$0	$0	$8,880,000
	Total	$8,880,000	$0	$0	$8,880,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2851-01-040	BRYAN	BRAZOS COUNTY			FM 2818	2018

Limits From: US 190
Limits To: 0.22 MI NORTH OF FM 1179
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,346
ROW & Utilities	$0
Construction	$68,293
Construction Engineering	$3,053
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,124
Total Project Cost	$76,816

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$64,822	$0	$0	$64,822
	Total	$64,822	$0	$0	$64,822

CSJ	District		MPO	City		Letting FY
0049-12-099	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT DRAW ON EFR AND WFR
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,559
ROW & Utilities	$0
Construction	$72,630
Construction Engineering	$3,552
Contingencies	$821
Indirect Costs	$0
Potential Change Orders	$3,021
Total Project Cost	$83,583

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$65,000	$0	$0	$65,000
	Total	$65,000	$0	$0	$65,000

CSJ	District		MPO	City		Letting FY
0049-12-100	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT DRAW ON NBML AND SBML
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,477
ROW & Utilities	$0
Construction	$70,968
Construction Engineering	$3,470
Contingencies	$802
Indirect Costs	$0
Potential Change Orders	$2,952
Total Project Cost	$81,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$63,512	$0	$0	$63,512
	Total	$63,512	$0	$0	$63,512

CSJ	District		MPO	City		Letting FY
0049-12-101	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT BURTON CREEK ON SBML
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,844
ROW & Utilities	$0
Construction	$139,674
Construction Engineering	$6,830
Contingencies	$1,578
Indirect Costs	$0
Potential Change Orders	$5,810
Total Project Cost	$160,736

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$125,000	$0	$0	$125,000
	Total	$125,000	$0	$0	$125,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0049-12-102	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT BURTON CREEK ON NBML
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,844
ROW & Utilities	$0
Construction	$139,674
Construction Engineering	$6,830
Contingencies	$1,578
Indirect Costs	$0
Potential Change Orders	$5,810
Total Project Cost	$160,736

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$125,000	$0	$0	$125,000
	Total	$125,000	$0	$0	$125,000

CSJ	District		MPO	City		Letting FY
0049-12-103	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT SH 30
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,570
ROW & Utilities	$0
Construction	$134,087
Construction Engineering	$6,557
Contingencies	$1,515
Indirect Costs	$0
Potential Change Orders	$5,578
Total Project Cost	$154,307

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District		MPO	City		Letting FY
0049-12-104	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT SH 30
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,570
ROW & Utilities	$0
Construction	$134,087
Construction Engineering	$6,557
Contingencies	$1,515
Indirect Costs	$0
Potential Change Orders	$5,578
Total Project Cost	$154,307

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District		MPO	City		Letting FY
0049-12-105	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT DRAW AT DRAW ON EFR AND WFR
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,011
ROW & Utilities	$0
Construction	$61,456
Construction Engineering	$3,005
Contingencies	$694
Indirect Costs	$0
Potential Change Orders	$2,557
Total Project Cost	$70,724

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$55,000	$0	$0	$55,000
	Total	$55,000	$0	$0	$55,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0049-12-106	BRYAN	BRAZOS COUNTY			US 190	2019

Limits From: AT FM 974 ON SBML
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,422
ROW & Utilities	$0
Construction	$131,070
Construction Engineering	$6,409
Contingencies	$1,481
Indirect Costs	$0
Potential Change Orders	$5,453
Total Project Cost	$150,835

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$117,300	$0	$0	$117,300
	Total	$117,300	$0	$0	$117,300

CSJ	District		MPO	City		Letting FY
0050-01-081	BRYAN	BRAZOS COUNTY			BS 6-R	2019

Limits From: UNIVERSITY DR
Limits To: DEACON DR
Ranking Tier 1
Project Description: INSTALL FLASHING YELLOW ARROW

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,213
ROW & Utilities	$0
Construction	$106,396
Construction Engineering	$4,756
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,309
Total Project Cost	$119,674

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$96,800	$0	$0	$96,800
	Total	$96,800	$0	$0	$96,800

CSJ	District		MPO	City		Letting FY
0050-02-101	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT MILLICAN CREEK NORTH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,748
ROW & Utilities	$0
Construction	$56,075
Construction Engineering	$2,742
Contingencies	$634
Indirect Costs	$0
Potential Change Orders	$2,333
Total Project Cost	$64,531

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$50,184	$0	$0	$50,184
	Total	$50,184	$0	$0	$50,184

CSJ	District		MPO	City		Letting FY
0050-02-102	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT MILLICAN CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,669
ROW & Utilities	$0
Construction	$54,479
Construction Engineering	$2,664
Contingencies	$616
Indirect Costs	$0
Potential Change Orders	$2,266
Total Project Cost	$62,695

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$48,756	$0	$0	$48,756
	Total	$48,756	$0	$0	$48,756

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0050-02-103	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,916
ROW & Utilities	$0
Construction	$39,109
Construction Engineering	$1,912
Contingencies	$442
Indirect Costs	$0
Potential Change Orders	$1,627
Total Project Cost	$45,006

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$35,000	$0	$0	$35,000
	Total	$35,000	$0	$0	$35,000

CSJ	District		MPO	City		Letting FY
0050-02-104	BRYAN	BRAZOS COUNTY			SH 6	2019

Limits From: AT UPSHUR CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,191
ROW & Utilities	$0
Construction	$65,117
Construction Engineering	$3,184
Contingencies	$736
Indirect Costs	$0
Potential Change Orders	$2,709
Total Project Cost	$74,937

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$58,276	$0	$0	$58,276
	Total	$58,276	$0	$0	$58,276

CSJ	District		MPO	City		Letting FY
0506-01-106	BRYAN	BRAZOS COUNTY			FM 60	2019

Limits From: SH 6 (FR SOUTH)
Limits To: SH 6 (FR NORTH)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,420
ROW & Utilities	$0
Construction	$192,236
Construction Engineering	$9,400
Contingencies	$2,172
Indirect Costs	$0
Potential Change Orders	$7,997
Total Project Cost	$221,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$172,040	$0	$0	$172,040
	Total	$172,040	$0	$0	$172,040

CSJ	District		MPO	City		Letting FY
2399-01-075	BRYAN	BRAZOS COUNTY			FM 2818	2019

Limits From: FM 2347
Limits To: FM 2154
Ranking Tier 1
Project Description: WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, BASE, STRUCTURES, SURFACE, AND CONC MEDIAN BARRIER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$982,103
ROW & Utilities	$0
Construction	$20,042,924
Construction Engineering	$994,129
Contingencies	$398,854
Indirect Costs	$0
Potential Change Orders	$749,605
Total Project Cost	$23,167,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$18,350,000	$0	$0	$18,350,000
	Total	$18,350,000	$0	$0	$18,350,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0475-02-068	BRYAN	BRAZOS COUNTY			OSR	2020

Limits From: FM 2223
Limits To: MADISON COUNTY LINE
Ranking Tier 2
Project Description: REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES BASE, SIGNS AND PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$663,861
ROW & Utilities	$0
Construction	$13,548,190
Construction Engineering	$663,861
Contingencies	$6,774
Indirect Costs	$0
Potential Change Orders	$612,378
Total Project Cost	$15,495,065

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$7,940,000	$0	$0	$7,940,000
1	PREVENTIVE MAINT & REHAB	$3,870,400	$0	$0	$3,870,400
	Total	$11,810,400	$0	$0	$11,810,400

CSJ	District		MPO	City		Letting FY
0212-03-058	BRYAN	BRAZOS COUNTY			SH 30	2021

Limits From: NAVASOTA RIVER RELIEF #1
Limits To: .
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$207,921
ROW & Utilities	$0
Construction	$4,243,280
Construction Engineering	$316,124
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$101,414
Total Project Cost	$4,868,740

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0212-03-059	BRYAN	BRAZOS COUNTY			SH 30	2021

Limits From: NAVASOTA RIVER RELIEF #2
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$326,733
ROW & Utilities	$0
Construction	$6,668,012
Construction Engineering	$496,767
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$159,365
Total Project Cost	$7,650,877

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,500,000	$0	$0	$5,500,000
	Total	$5,500,000	$0	$0	$5,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Burleson County

CSJ	District		MPO	City		Letting FY
0116-03-060	BRYAN	BURLESON COUNTY			SH 21	2017

Limits From: N BROADWAY ST
Limits To: LOOP 83
Ranking Tier 2
Project Description: MISC WORK CONSISTING OF SIDEWALKS, CURB RAMPS, WALLS, FLATWORK,LANDSCAPE DEV & AESTHETIC LIGHTINS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,744
ROW & Utilities	$0
Construction	$198,862
Construction Engineering	$12,687
Contingencies	$2,565
Indirect Costs	$0
Potential Change Orders	$11,494
Total Project Cost	$235,353

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$180,000	$0	$0	$180,000
10	CURB RAMP PROGRAM	$15,000	$0	$0	$15,000
	Total	$195,000	$0	$0	$195,000

CSJ	District		MPO	City		Letting FY
0116-06-008	BRYAN	BURLESON COUNTY			SL 83	2017

Limits From: SH 21
Limits To: SH 36
Ranking Tier 2
Project Description: MISC WORK CONSISTING OF SIDEWALKS, CURB RAMPS, WALLS, KIOSKS FLATWORK,LANDSCAPE DEV,WAYFINDING SIGNS & AESTHETIC LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,998
ROW & Utilities	$0
Construction	$81,584
Construction Engineering	$5,205
Contingencies	$1,052
Indirect Costs	$0
Potential Change Orders	$4,716
Total Project Cost	$96,555

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$80,000	$0	$0	$80,000
	Total	$80,000	$0	$0	$80,000

CSJ	District		MPO	City		Letting FY
0186-02-029	BRYAN	BURLESON COUNTY			SH 36	2017

Limits From: MILAM CO LINE
Limits To: SH 21
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,560
ROW & Utilities	$0
Construction	$72,652
Construction Engineering	$3,248
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,259
Total Project Cost	$81,719

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,105	$0	$0	$70,105
	Total	$70,105	$0	$0	$70,105

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0457-01-061	BRYAN	BURLESON COUNTY			FM 50	2017

Limits From: FM 60
Limits To: 1.47 MILES NORTH OF FM 1361
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,643
ROW & Utilities	$0
Construction	$53,931
Construction Engineering	$2,411
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,677
Total Project Cost	$60,661

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,040	$0	$0	$52,040
	Total	$52,040	$0	$0	$52,040

CSJ	District		MPO	City		Letting FY
0648-03-067	BRYAN	BURLESON COUNTY			FM 50	2017

Limits From: 0.008 MILES NORTHWEST OF SH-21
Limits To: FM 60
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,199
ROW & Utilities	$0
Construction	$65,289
Construction Engineering	$2,918
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,030
Total Project Cost	$73,437

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,000	$0	$0	$63,000
	Total	$63,000	$0	$0	$63,000

CSJ	District		MPO	City		Letting FY
0713-01-036	BRYAN	BURLESON COUNTY			FM 60	2017

Limits From: FM 976
Limits To: SH 36
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,376
ROW & Utilities	$0
Construction	$211,750
Construction Engineering	$9,465
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,585
Total Project Cost	$238,177

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,326	$0	$0	$204,326
	Total	$204,326	$0	$0	$204,326

CSJ	District		MPO	City		Letting FY
0858-03-016	BRYAN	BURLESON COUNTY			FM 908	2017

Limits From: MILAM CO LINE
Limits To: SH 21
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,061
ROW & Utilities	$0
Construction	$307,357
Construction Engineering	$13,739
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,559
Total Project Cost	$345,716

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$296,581	$0	$0	$296,581
	Total	$296,581	$0	$0	$296,581

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0917-30-053	**BRYAN**	**BURLESON COUNTY**			**CR**	**2019**

Limits From: ON CR 232 (LOCAL ROAD 146)
Limits To: AT BIRCH CREEK
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,362
ROW & Utilities	$0
Construction	$1,068,621
Construction Engineering	$79,612
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,540
Total Project Cost	$1,226,136

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
0917-30-054	**BRYAN**	**BURLESON COUNTY**			**CR**	**2019**

Limits From: ON CR 255 (LOCAL ROAD 301)
Limits To: AT OAK BRANCH
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,291
ROW & Utilities	$0
Construction	$393,702
Construction Engineering	$29,331
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,409
Total Project Cost	$451,734

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0917-30-055	**BRYAN**	**BURLESON COUNTY**			**CR**	**2019**

Limits From: ON CR 252 (LOCAL ROAD 319)
Limits To: AT PORTER BRANCH
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,291
ROW & Utilities	$0
Construction	$393,702
Construction Engineering	$29,331
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,409
Total Project Cost	$451,734

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0917-30-056	**BRYAN**	**BURLESON COUNTY**			**CR**	**2019**

Limits From: ON CR 229 (LOCAL ROAD 132)
Limits To: AT BIRCH CREEK
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,536
ROW & Utilities	$0
Construction	$337,459
Construction Engineering	$25,141
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,065
Total Project Cost	$387,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0713-01-039	BRYAN	BURLESON COUNTY			FM 60	2020

Limits From: AT UPRR 0.2 MI NW OF FM 111
Limits To: IN DEANVILLE
Ranking Tier 2
Project Description: REPLACE RAILROAD UNDERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$687,877
ROW & Utilities	$0
Construction	$14,038,303
Construction Engineering	$1,045,854
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$335,515
Total Project Cost	$16,107,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$12,000,000	$0	$0	$12,000,000
	Total	$12,000,000	$0	$0	$12,000,000

CSJ	District		MPO	City		Letting FY
0917-30-057	BRYAN	BURLESON COUNTY			CR	2021

Limits From: ON CR 211 (LCR 211)
Limits To: AT CEDAR CREEK TRIBUTARY
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,415
ROW & Utilities	$0
Construction	$906,426
Construction Engineering	$67,529
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,664
Total Project Cost	$1,040,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0917-30-058	BRYAN	BURLESON COUNTY			CR	2021

Limits From: ON CR 262 (LCR 272)
Limits To: AT SMALL CREEK
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,168
ROW & Utilities	$0
Construction	$513,641
Construction Engineering	$38,266
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,276
Total Project Cost	$589,352

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

Freestone County

CSJ	District		MPO	City		Letting FY
0456-01-048	BRYAN	FREESTONE COUNTY			FM 27	2017

Limits From: LIMESTONE CO LINE
Limits To: FM 80
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,793
ROW & Utilities	$0
Construction	$56,998
Construction Engineering	$2,548
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,773
Total Project Cost	$64,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,000	$0	$0	$55,000
	Total	$55,000	$0	$0	$55,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0456-02-027	BRYAN	FREESTONE COUNTY			FM 27	2017

Limits From: FM 80
Limits To: US 84
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,747
ROW & Utilities	$0
Construction	$56,056
Construction Engineering	$2,506
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,743
Total Project Cost	$63,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,091	$0	$0	$54,091
	Total	$54,091	$0	$0	$54,091

CSJ	District		MPO	City		Letting FY
0675-01-066	BRYAN	FREESTONE COUNTY			IH 45	2017

Limits From: ON IH 45 EFR & WFR FROM US 84
Limits To: FM 27
Ranking Tier 1
Project Description: REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES BASE, SURFACE, SIGNS AND PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$139,917
ROW & Utilities	$0
Construction	$2,855,451
Construction Engineering	$139,917
Contingencies	$1,428
Indirect Costs	$0
Potential Change Orders	$129,066
Total Project Cost	$3,265,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$1,600,000	$0	$0	$1,600,000
1	PREVENTIVE MAINT & REHAB	$1,200,000	$0	$0	$1,200,000
	Total	$2,800,000	$0	$0	$2,800,000

CSJ	District		MPO	City		Letting FY
0917-20-036	BRYAN	FREESTONE COUNTY			PW	2017

Limits From: WITHIN FAIRFIELD STATE PARK IN THE
Limits To: SPRINGFIELD AND POST OAK AREAS
Ranking Tier 2
Project Description: MISCELLANEOUS WORK CONSISTING OF THE RECONSTRUCTION OF PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$114,932
ROW & Utilities	$0
Construction	$2,345,549
Construction Engineering	$149,646
Contingencies	$30,258
Indirect Costs	$0
Potential Change Orders	$135,573
Total Project Cost	$2,775,957

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$2,300,000	$0	$0	$2,300,000
	Total	$2,300,000	$0	$0	$2,300,000

CSJ	District		MPO	City		Letting FY
1326-02-020	BRYAN	FREESTONE COUNTY			FM 1365	2017

Limits From: LIMESTONE CO LINE
Limits To: 1.058 MILES WEST OF US-84
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,234
ROW & Utilities	$0
Construction	$106,821
Construction Engineering	$4,775
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,322
Total Project Cost	$120,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,076	$0	$0	$103,076
	Total	$103,076	$0	$0	$103,076

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0057-03-038	BRYAN	FREESTONE COUNTY			US 84	2018

Limits From: IH 45
Limits To: SH 75
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$970
ROW & Utilities	$0
Construction	$19,800
Construction Engineering	$885
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$616
Total Project Cost	$22,271

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$18,794	$0	$0	$18,794
	Total	$18,794	$0	$0	$18,794

CSJ	District		MPO	City		Letting FY
0057-04-026	BRYAN	FREESTONE COUNTY			US 84	2018

Limits From: SH 75
Limits To: FM 1364
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,614
ROW & Utilities	$0
Construction	$73,748
Construction Engineering	$3,297
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,294
Total Project Cost	$82,952

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,000	$0	$0	$70,000
	Total	$70,000	$0	$0	$70,000

CSJ	District		MPO	City		Letting FY
0057-05-029	BRYAN	FREESTONE COUNTY			US 84	2018

Limits From: FM 1364
Limits To: US 79
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,550
ROW & Utilities	$0
Construction	$194,906
Construction Engineering	$8,712
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,062
Total Project Cost	$219,231

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$185,000	$0	$0	$185,000
	Total	$185,000	$0	$0	$185,000

CSJ	District		MPO	City		Letting FY
0166-03-032	BRYAN	FREESTONE COUNTY			SH 75	2018

Limits From: US 84
Limits To: LEON COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF MILLED-IN SHOULDER TEXTURE AND CENTERLINE TEXTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,727
ROW & Utilities	$0
Construction	$198,514
Construction Engineering	$8,874
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,174
Total Project Cost	$223,288

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$188,424	$0	$0	$188,424
	Total	$188,424	$0	$0	$188,424

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0205-06-030	BRYAN	FREESTONE COUNTY			US 79	2018

Limits From: ANDERSON COUNTY LINE
Limits To: LEON COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,807
ROW & Utilities	$0
Construction	$36,874
Construction Engineering	$1,648
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,147
Total Project Cost	$41,476

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$35,000	$0	$0	$35,000
	Total	$35,000	$0	$0	$35,000

CSJ	District		MPO	City		Letting FY
0426-01-011	BRYAN	FREESTONE COUNTY			SH 179	2018

Limits From: FM 553
Limits To: SH 75
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,594
ROW & Utilities	$0
Construction	$93,747
Construction Engineering	$4,190
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,916
Total Project Cost	$105,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$88,982	$0	$0	$88,982
	Total	$88,982	$0	$0	$88,982

CSJ	District		MPO	City		Letting FY
0675-01-069	BRYAN	FREESTONE COUNTY			IH 45	2018

Limits From: US 84
Limits To: 1.6 MILES NORTH OF FM 27
Ranking Tier 1
Project Description: ONE-WAY FRONTAGE ROAD CONVERSION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$105,997
ROW & Utilities	$0
Construction	$2,163,200
Construction Engineering	$129,576
Contingencies	$56,243
Indirect Costs	$0
Potential Change Orders	$86,528
Total Project Cost	$2,541,544

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0675-02-080	BRYAN	FREESTONE COUNTY			IH 45	2018

Limits From: 1.5 MILES SOUTH OF US 84
Limits To: US 84
Ranking Tier 1
Project Description: ONE-WAY FRONTAGE ROAD CONVERSION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$92,217
ROW & Utilities	$0
Construction	$1,881,984
Construction Engineering	$112,731
Contingencies	$48,932
Indirect Costs	$0
Potential Change Orders	$75,279
Total Project Cost	$2,211,143

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,740,000	$0	$0	$1,740,000
	Total	$1,740,000	$0	$0	$1,740,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0459-01-044	BRYAN	FREESTONE COUNTY			FM 488	2019

Limits From: COTTONWOOD CREEK BRIDGE
Limits To: FM 833
Ranking Tier 2
Project Description: REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES FLEX BASE AND SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$276,065
ROW & Utilities	$0
Construction	$5,633,987
Construction Engineering	$276,065
Contingencies	$2,817
Indirect Costs	$0
Potential Change Orders	$254,656
Total Project Cost	$6,443,590

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,970,000	$0	$0	$3,970,000
1	PREVENTIVE MAINT & REHAB	$1,072,100	$0	$0	$1,072,100
	Total	$5,042,100	$0	$0	$5,042,100

CSJ	District		MPO	City		Letting FY
0917-20-039	BRYAN	FREESTONE COUNTY			CR	2019

Limits From: ON CR 345 (LOCAL ROAD 1101)
Limits To: AT CANEY CREEK BRANCH
Ranking Tier 1
Project Description: RPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,047
ROW & Utilities	$0
Construction	$449,946
Construction Engineering	$33,521
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,754
Total Project Cost	$516,268

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0917-20-042	BRYAN	FREESTONE COUNTY			CR	2020

Limits From: ON CR 134 (LCR 481)
Limits To: AT UPPER KEECHI CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,917
ROW & Utilities	$0
Construction	$386,053
Construction Engineering	$28,761
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,227
Total Project Cost	$442,958

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$330,000	$0	$0	$330,000
	Total	$330,000	$0	$0	$330,000

CSJ	District		MPO	City		Letting FY
0917-20-043	BRYAN	FREESTONE COUNTY			CR	2021

Limits From: ON CR 474 (LCR 533)
Limits To: AT LITTLE BROWN CREEK BRANCH
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,532
ROW & Utilities	$0
Construction	$725,141
Construction Engineering	$54,023
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,331
Total Project Cost	$832,026

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Grimes County

CSJ	District	GRIMES COUNTY	MPO	City	SH 30	Letting FY
0212-01-035	BRYAN					2017

Limits From: SH 90
Limits To: WALKER CO LINE
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED CENTERLINE_RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,657
ROW & Utilities	$0
Construction	$115,457
Construction Engineering	$5,161
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,591
Total Project Cost	$129,866

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$111,409	$0	$0	$111,409
	Total	$111,409	$0	$0	$111,409

CSJ	District	GRIMES COUNTY	MPO	City	SH 105	Letting FY
0338-01-052	BRYAN		HOUSTON-GALVESTON			2017

Limits From: AT THE INTERSECTION OF SH 105
Limits To: AND FM 1774
Ranking Tier 1
Project Description: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$375,775
ROW & Utilities	$891,250
Construction	$7,668,884
Construction Engineering	$342,799
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$238,502
Total Project Cost	$9,517,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	PROP 14 SAFETY BOND	$3,400,000	$0	$0	$3,400,000
4	PROP 1 CONNECTIVITY	$3,000,000	$0	$0	$3,000,000
1	PREVENTIVE MAINT & REHAB	$1,000,000	$0	$0	$1,000,000
	Total	$7,400,000	$0	$0	$7,400,000

CSJ	District	GRIMES COUNTY	MPO	City	FM 244	Letting FY
0643-04-032	BRYAN					2017

Limits From: CR 108
Limits To: SH 30
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,441
ROW & Utilities	$0
Construction	$274,307
Construction Engineering	$12,262
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,531
Total Project Cost	$308,540

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$264,689	$0	$0	$264,689
	Total	$264,689	$0	$0	$264,689

CSJ	District	GRIMES COUNTY	MPO	City	FM 244	Letting FY
0643-05-051	BRYAN					2017

Limits From: SH 30
Limits To: FM 3090
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,584
ROW & Utilities	$0
Construction	$52,739
Construction Engineering	$2,357
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,640
Total Project Cost	$59,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,890	$0	$0	$50,890
	Total	$50,890	$0	$0	$50,890

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0643-05-052	BRYAN	GRIMES COUNTY			FM 3090	2017

Limits From: FM 244
Limits To: SH 6
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,558
ROW & Utilities	$0
Construction	$358,333
Construction Engineering	$16,017
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,144
Total Project Cost	$403,053

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$345,769	$0	$0	$345,769
	Total	$345,769	$0	$0	$345,769

CSJ	District		MPO	City		Letting FY
0720-01-040	BRYAN	GRIMES COUNTY			FM 149	2017

Limits From: SH 90
Limits To: MONTGOMERY CO LINE
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,776
ROW & Utilities	$0
Construction	$260,740
Construction Engineering	$11,655
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,109
Total Project Cost	$293,280

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$251,598	$0	$0	$251,598
	Total	$251,598	$0	$0	$251,598

CSJ	District		MPO	City		Letting FY
0720-04-010	BRYAN	GRIMES COUNTY			FM 149	2017

Limits From: FM 3090
Limits To: SH 90
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,824
ROW & Utilities	$0
Construction	$98,452
Construction Engineering	$4,401
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,062
Total Project Cost	$110,739

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,000	$0	$0	$95,000
	Total	$95,000	$0	$0	$95,000

CSJ	District		MPO	City		Letting FY
0917-17-065	BRYAN	GRIMES COUNTY			CR	2017

Limits From: ON CR 251 - LOCAL CR 190
Limits To: AT GIBBONS CREEK
Ranking Tier 1
Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,932
ROW & Utilities	$0
Construction	$468,000
Construction Engineering	$34,866
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,185
Total Project Cost	$536,983

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0917-17-066	BRYAN	GRIMES COUNTY			CR	2017

Limits From: ON CR 408 - LOCAL CR 408
Limits To: AT GRASSY CREEK
Ranking Tier 1
Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,836
ROW & Utilities	$0
Construction	$364,000
Construction Engineering	$27,118
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,700
Total Project Cost	$417,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
1400-01-030	BRYAN	GRIMES COUNTY			FM 1774	2017

Limits From: 0.355 MILES EAST OF SH 90
Limits To: SH 105
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,547
ROW & Utilities	$0
Construction	$317,292
Construction Engineering	$14,183
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,868
Total Project Cost	$356,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$306,167	$0	$0	$306,167
	Total	$306,167	$0	$0	$306,167

CSJ	District		MPO	City		Letting FY
3177-01-009	BRYAN	GRIMES COUNTY			FM 244	2017

Limits From: FM 3090
Limits To: SH 90
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,107
ROW & Utilities	$0
Construction	$124,628
Construction Engineering	$5,571
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,876
Total Project Cost	$140,181

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$120,258	$0	$0	$120,258
	Total	$120,258	$0	$0	$120,258

CSJ	District		MPO	City		Letting FY
3635-02-001	BRYAN	GRIMES COUNTY			SH 249	2017

Limits From: MONTGOMERY COUNTY LINE
Limits To: FM 1774 IN TODD MISSION
Ranking Tier 2
Project Description: CONSTRUCT 4 LANE TOLLWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,310,874
ROW & Utilities	$8,017,000
Construction	$47,160,702
Construction Engineering	$2,155,244
Contingencies	$3,904,906
Indirect Costs	$0
Potential Change Orders	$2,773,049
Total Project Cost	$66,321,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TOLL REVENUE	$46,100,000	$0	$0	$46,100,000
	Total	$46,100,000	$0	$0	$46,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0212-04-039	BRYAN	GRIMES COUNTY			SH 30	2018

Limits From: AT GIBBONS CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$313,778
ROW & Utilities	$0
Construction	$6,403,635
Construction Engineering	$477,071
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$153,047
Total Project Cost	$7,347,531

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0315-02-051	BRYAN	GRIMES COUNTY			SH 90	2018

Limits From: MADISON COUNTY LINE
Limits To: 2.7 MI SOUTH OF FM 39
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,834
ROW & Utilities	$0
Construction	$200,701
Construction Engineering	$8,971
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,242
Total Project Cost	$225,748

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$190,500	$0	$0	$190,500
	Total	$190,500	$0	$0	$190,500

CSJ	District		MPO	City		Letting FY
0315-03-058	BRYAN	GRIMES COUNTY			SH 90	2018

Limits From: 2.7 MI SOUTH OF FM 39
Limits To: 0.9 MI NORTH OF CR 444
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,286
ROW & Utilities	$0
Construction	$169,094
Construction Engineering	$7,559
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,259
Total Project Cost	$190,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$160,500	$0	$0	$160,500
	Total	$160,500	$0	$0	$160,500

CSJ	District		MPO	City		Letting FY
0315-04-076	BRYAN	GRIMES COUNTY			SH 90	2018

Limits From: 0.9 MI NORTH OF CR 444
Limits To: 0.9 MI WEST OF FM 3455
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$923
ROW & Utilities	$0
Construction	$18,827
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$19,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$18,827	$0	$0	$18,827
	Total	$18,827	$0	$0	$18,827

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0917-17-070	BRYAN	GRIMES COUNTY			CR	2019

Limits From: ON OLD MILLICAN ROAD
Limits To: AT CEDAR CREEK
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,095
ROW & Utilities	$0
Construction	$185,603
Construction Engineering	$13,827
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,436
Total Project Cost	$212,960

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$165,000	$0	$0	$165,000
	Total	$165,000	$0	$0	$165,000

CSJ	District		MPO	City		Letting FY
0917-17-072	BRYAN	GRIMES COUNTY			CR	2021

Limits From: ON CR 111 (LOCAL - OAK DRIVE)
Limits To: AT PANTHER CREEK
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,188
ROW & Utilities	$0
Construction	$636,492
Construction Engineering	$47,419
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,212
Total Project Cost	$730,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$525,000	$0	$0	$525,000
	Total	$525,000	$0	$0	$525,000

CSJ	District		MPO	City		Letting FY
0917-17-073	BRYAN	GRIMES COUNTY			CR	2021

Limits From: ON CR 355 (LCR 242)
Limits To: AT LAKE CREEK BRANCH
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,703
ROW & Utilities	$0
Construction	$606,183
Construction Engineering	$45,161
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,488
Total Project Cost	$695,534

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Leon County

CSJ	District		MPO	City		Letting FY
0335-03-042	BRYAN	LEON COUNTY			SH 7	2017

Limits From: AT BEAVER CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$79,725
ROW & Utilities	$0
Construction	$1,627,047
Construction Engineering	$121,215
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$38,886
Total Project Cost	$1,866,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,570,000	$0	$0	$1,570,000
	Total	$1,570,000	$0	$0	$1,570,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0675-03-081	BRYAN	LEON COUNTY			IH 45	2017

Limits From: 1.5 MILES SOUTH OF US 79
Limits To: 1.0 MILES NORTH OF US 79
Ranking Tier 1
Project Description: RAMP RELOCATION_CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$232,815
ROW & Utilities	$0
Construction	$4,751,323
Construction Engineering	$303,134
Contingencies	$61,292
Indirect Costs	$0
Potential Change Orders	$274,626
Total Project Cost	$5,623,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$2,020,000	$0	$0	$2,020,000
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$4,520,000	$0	$0	$4,520,000

CSJ	District		MPO	City		Letting FY
1223-01-038	BRYAN	LEON COUNTY			FM 1119	2017

Limits From: CR 161
Limits To: MADISON CO LINE
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,214
ROW & Utilities	$0
Construction	$351,306
Construction Engineering	$15,703
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,926
Total Project Cost	$395,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,989	$0	$0	$338,989
	Total	$338,989	$0	$0	$338,989

CSJ	District		MPO	City		Letting FY
0166-04-042	BRYAN	LEON COUNTY			SH 75	2018

Limits From: FREESTONE COUNTY LINE
Limits To: SH 7
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,583
ROW & Utilities	$0
Construction	$215,977
Construction Engineering	$9,654
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,717
Total Project Cost	$242,931

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$205,000	$0	$0	$205,000
	Total	$205,000	$0	$0	$205,000

CSJ	District		MPO	City		Letting FY
0166-06-029	BRYAN	LEON COUNTY			SH 75	2018

Limits From: SH 7
Limits To: MADISON COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,182
ROW & Utilities	$0
Construction	$146,570
Construction Engineering	$6,552
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,558
Total Project Cost	$164,861

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$139,120	$0	$0	$139,120
	Total	$139,120	$0	$0	$139,120

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0205-03-048	BRYAN	LEON COUNTY			US 79	2018

Limits From: FM 1512
Limits To: ROBERTSON COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,857
ROW & Utilities	$0
Construction	$99,124
Construction Engineering	$4,431
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,083
Total Project Cost	$111,495

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$94,086	$0	$0	$94,086
	Total	$94,086	$0	$0	$94,086

CSJ	District		MPO	City		Letting FY
0205-04-046	BRYAN	LEON COUNTY			US 79	2018

Limits From: SH 75
Limits To: FM 1512
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,646
ROW & Utilities	$0
Construction	$94,819
Construction Engineering	$4,238
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,949
Total Project Cost	$106,653

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,000	$0	$0	$90,000
	Total	$90,000	$0	$0	$90,000

CSJ	District		MPO	City		Letting FY
0205-05-047	BRYAN	LEON COUNTY			US 79	2018

Limits From: FREESTONE COUNTY LINE
Limits To: SH 75
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,453
ROW & Utilities	$0
Construction	$131,694
Construction Engineering	$5,887
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,096
Total Project Cost	$148,129

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$125,000	$0	$0	$125,000
	Total	$125,000	$0	$0	$125,000

CSJ	District		MPO	City		Letting FY
1145-01-044	BRYAN	LEON COUNTY			FM 1511	2018

Limits From: AT RESACA CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,125
ROW & Utilities	$0
Construction	$431,116
Construction Engineering	$32,118
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,304
Total Project Cost	$494,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1145-01-045	BRYAN	LEON COUNTY			FM 1511	2018

Limits From: AT SERASCO CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,249
ROW & Utilities	$0
Construction	$862,231
Construction Engineering	$64,236
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,607
Total Project Cost	$989,324

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

CSJ	District		MPO	City		Letting FY
0675-03-074	BRYAN	LEON COUNTY			IH 45	2019

Limits From: BLISS CREEK
Limits To: THE FREESTONE COUNTY LINE
Ranking Tier 1
Project Description: OVERLAY CONSISTING OF MILLING, HMA OVERLAY AND PAVEMENT MARKINGS AND MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$251,312
ROW & Utilities	$0
Construction	$5,128,815
Construction Engineering	$178,483
Contingencies	$89,754
Indirect Costs	$0
Potential Change Orders	$161,045
Total Project Cost	$5,809,409

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,970,000	$0	$0	$3,970,000
1	PREVENTIVE MAINT & REHAB	$620,000	$0	$0	$620,000
	Total	$4,590,000	$0	$0	$4,590,000

CSJ	District		MPO	City		Letting FY
0675-03-080	BRYAN	LEON COUNTY			IH 45	2019

Limits From: AT SH 164
Limits To: .
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF A DRAGNET VEHICLE ARRESTING BARRIER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,401
ROW & Utilities	$0
Construction	$110,225
Construction Engineering	$4,927
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,428
Total Project Cost	$123,982

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$100,284	$0	$0	$100,284
	Total	$100,284	$0	$0	$100,284

CSJ	District		MPO	City		Letting FY
0917-16-035	BRYAN	LEON COUNTY			CR	2020

Limits From: ON CR 145 (LCR 314)
Limits To: AT KEECHI CREEK BRANCH
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,286
ROW & Utilities	$0
Construction	$434,416
Construction Engineering	$32,364
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,383
Total Project Cost	$498,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0335-01-038	BRYAN	LEON COUNTY			SH 7	2021

Limits From: TRINITY RIVER RELIEF
Limits To: .
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$755,053
ROW & Utilities	$0
Construction	$15,409,240
Construction Engineering	$1,147,988
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$368,281
Total Project Cost	$17,680,562

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$12,750,000	$0	$0	$12,750,000
	Total	$12,750,000	$0	$0	$12,750,000

Madison County

CSJ	District		MPO	City		Letting FY
0475-03-065	BRYAN	MADISON COUNTY			OSR	2018

Limits From: BRAZOS COUNTY LINE
Limits To: SH 75
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,906
ROW & Utilities	$0
Construction	$263,387
Construction Engineering	$11,773
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,191
Total Project Cost	$296,258

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0475-04-025	BRYAN	MADISON COUNTY			OSR	2018

Limits From: SH 75
Limits To: SH 21
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,897
ROW & Utilities	$0
Construction	$140,746
Construction Engineering	$6,291
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,377
Total Project Cost	$158,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,592	$0	$0	$133,592
	Total	$133,592	$0	$0	$133,592

CSJ	District		MPO	City		Letting FY
0578-01-031	BRYAN	MADISON COUNTY			FM 247	2018

Limits From: SH 21
Limits To: WALKER COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,296
ROW & Utilities	$0
Construction	$46,853
Construction Engineering	$2,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,457
Total Project Cost	$52,701

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$44,472	$0	$0	$44,472
	Total	$44,472	$0	$0	$44,472

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0639-02-027	BRYAN	MADISON COUNTY			FM 39	2018

Limits From: OSR
Limits To: GRIMES COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,239
ROW & Utilities	$0
Construction	$168,133
Construction Engineering	$7,516
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,229
Total Project Cost	$189,116

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$159,587	$0	$0	$159,587
	Total	$159,587	$0	$0	$159,587

CSJ	District		MPO	City		Letting FY
0552-02-027	BRYAN	MADISON COUNTY			FM 978	2020

Limits From: AT MUSTANG CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,666
ROW & Utilities	$0
Construction	$380,939
Construction Engineering	$28,380
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,104
Total Project Cost	$437,090

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$330,000	$0	$0	$330,000
	Total	$330,000	$0	$0	$330,000

CSJ	District		MPO	City		Letting FY
0917-31-028	BRYAN	MADISON COUNTY			CR	2020

Limits From: ON CR 167 (MUSGROVE RD)
Limits To: AT IRON CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,083
ROW & Utilities	$0
Construction	$348,625
Construction Engineering	$25,973
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,332
Total Project Cost	$400,013

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0917-31-029	BRYAN	MADISON COUNTY			CR	2020

Limits From: ON CR 226 (STRAWTHER RD)
Limits To: AT SMALL CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,638
ROW & Utilities	$0
Construction	$441,592
Construction Engineering	$32,899
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,554
Total Project Cost	$506,683

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$380,000	$0	$0	$380,000
	Total	$380,000	$0	$0	$380,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0117-05-052	BRYAN	MADISON COUNTY			US 190	2021

Limits From: TOWN BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,318
ROW & Utilities	$0
Construction	$577,910
Construction Engineering	$43,054
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,812
Total Project Cost	$663,094

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$475,000	$0	$0	$475,000
	Total	$475,000	$0	$0	$475,000

CSJ	District		MPO	City		Letting FY
0552-02-029	BRYAN	MADISON COUNTY			FM 978	2021

Limits From: DRAW
Limits To: .
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,337
ROW & Utilities	$0
Construction	$517,077
Construction Engineering	$38,522
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,358
Total Project Cost	$593,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

CSJ	District		MPO	City		Letting FY
0639-02-028	BRYAN	MADISON COUNTY			FM 39	2021

Limits From: TRINITY RIVER RELIEF
Limits To: .
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56,635
ROW & Utilities	$0
Construction	$1,155,820
Construction Engineering	$86,109
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,624
Total Project Cost	$1,326,188

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
0917-31-031	BRYAN	MADISON COUNTY			CR	2021

Limits From: ON CR 325 (LOCAL - TRINITY STREET)
Limits To: AT TOWN BRANCH
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,712
ROW & Utilities	$0
Construction	$912,490
Construction Engineering	$67,980
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,809
Total Project Cost	$1,046,991

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Milam County

CSJ	District	MILAM COUNTY	MPO	City	US 190	Letting FY
0185-02-039	BRYAN					2017

Limits From: BELL CO LINE
Limits To: 1.31 MILES NORTH OF FM 486
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,844
ROW & Utilities	$0
Construction	$58,035
Construction Engineering	$2,594
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,805
Total Project Cost	$65,278

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$56,000	$0	$0	$56,000
	Total	$56,000	$0	$0	$56,000

CSJ	District	MILAM COUNTY	MPO	City	US 190	Letting FY
0185-03-030	BRYAN					2017

Limits From: 1.31 MILES NORTH OF FM 486
Limits To: FM 2269
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,677
ROW & Utilities	$0
Construction	$54,641
Construction Engineering	$2,442
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,699
Total Project Cost	$61,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,725	$0	$0	$52,725
	Total	$52,725	$0	$0	$52,725

CSJ	District	MILAM COUNTY	MPO	City	US 190	Letting FY
0185-04-048	BRYAN					2017

Limits From: US 77
Limits To: US 79
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,441
ROW & Utilities	$0
Construction	$70,219
Construction Engineering	$3,139
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,184
Total Project Cost	$78,982

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$67,757	$0	$0	$67,757
	Total	$67,757	$0	$0	$67,757

CSJ	District	MILAM COUNTY	MPO	City	US 79	Letting FY
0204-07-049	BRYAN					2017

Limits From: CR 346
Limits To: SH 36
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$260
ROW & Utilities	$0
Construction	$5,306
Construction Engineering	$237
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$165
Total Project Cost	$5,968

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$5,120	$0	$0	$5,120
	Total	$5,120	$0	$0	$5,120

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0204-08-060	BRYAN	MILAM COUNTY			US 79	2017

Limits From: ROBERTSON CO LINE
Limits To: CR 346
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,066
ROW & Utilities	$0
Construction	$21,763
Construction Engineering	$973
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$677
Total Project Cost	$24,479

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$21,000	$0	$0	$21,000
	Total	$21,000	$0	$0	$21,000

CSJ	District		MPO	City		Letting FY
0210-01-022	BRYAN	MILAM COUNTY			US 77	2017

Limits From: US 190
Limits To: CR 728
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,082
ROW & Utilities	$0
Construction	$42,490
Construction Engineering	$1,899
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,321
Total Project Cost	$47,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$41,000	$0	$0	$41,000
	Total	$41,000	$0	$0	$41,000

CSJ	District		MPO	City		Letting FY
0210-02-025	BRYAN	MILAM COUNTY			US 77	2017

Limits From: CR 728
Limits To: FM 1712
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$305
ROW & Utilities	$0
Construction	$6,235
Construction Engineering	$279
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$194
Total Project Cost	$7,013

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$6,016	$0	$0	$6,016
	Total	$6,016	$0	$0	$6,016

CSJ	District		MPO	City		Letting FY
0262-07-033	BRYAN	MILAM COUNTY			FM 485	2017

Limits From: AT COW CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,204
ROW & Utilities	$182,648
Construction	$698,047
Construction Engineering	$52,004
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,683
Total Project Cost	$983,587

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$667,000	$0	$0	$667,000
	Total	$667,000	$0	$0	$667,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0917-12-080	BRYAN	MILAM COUNTY		CR	2017

Limits From: ON CR 398 - LOCAL CR 440
Limits To: AT BRUSHY CREEK RELIEF
Ranking Tier 1
Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURE, BASE AND SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,220
ROW & Utilities	$0
Construction	$780,000
Construction Engineering	$58,110
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,642
Total Project Cost	$894,972

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District	MPO	City		Letting FY
0204-06-056	BRYAN	MILAM COUNTY		US 79	2018

Limits From: 0.5 MI W OF CR 330
Limits To: 0.2 MI E OF US 77
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,550
ROW & Utilities	$0
Construction	$52,042
Construction Engineering	$2,326
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,619
Total Project Cost	$58,537

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$49,397	$0	$0	$49,397
	Total	$49,397	$0	$0	$49,397

CSJ	District	MPO	City		Letting FY
0204-07-048	BRYAN	MILAM COUNTY		US 79	2018

Limits From: 0.3 MI W OF SH 36
Limits To: 0.5 MI W OF CR 330
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,342
ROW & Utilities	$0
Construction	$27,392
Construction Engineering	$1,224
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$852
Total Project Cost	$30,811

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,000	$0	$0	$26,000
	Total	$26,000	$0	$0	$26,000

CSJ	District	MPO	City		Letting FY
0210-02-024	BRYAN	MILAM COUNTY		US 77	2018

Limits From: AT US 79
Limits To: .
Ranking Tier 2
Project Description: MISCELLANEOUS CONSTRUCTION CONSISTING OF INSTALLATION OF AN INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,173
ROW & Utilities	$0
Construction	$64,763
Construction Engineering	$2,895
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,014
Total Project Cost	$72,846

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,063	$0	$0	$61,063
	Total	$61,063	$0	$0	$61,063

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0211-01-031	BRYAN	MILAM COUNTY		US 77	2018

Limits From: US 79
Limits To: LEE COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,433
ROW & Utilities	$0
Construction	$110,882
Construction Engineering	$4,956
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,448
Total Project Cost	$124,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$105,246	$0	$0	$105,246
	Total	$105,246	$0	$0	$105,246

CSJ	District	MPO	City		Letting FY
0262-07-036	BRYAN	MILAM COUNTY		FM 485	2020

Limits From: AT DRAW
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$123,245
ROW & Utilities	$0
Construction	$2,515,196
Construction Engineering	$187,382
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$60,113
Total Project Cost	$2,885,936

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,150,000	$0	$0	$2,150,000
	Total	$2,150,000	$0	$0	$2,150,000

CSJ	District	MPO	City		Letting FY
0262-07-037	BRYAN	MILAM COUNTY		FM 485	2020

Limits From: AT NORTH ELM CREEK RELIEF
Limits To: .
Ranking Tier 2
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,095
ROW & Utilities	$0
Construction	$614,176
Construction Engineering	$45,756
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,679
Total Project Cost	$704,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$525,000	$0	$0	$525,000
	Total	$525,000	$0	$0	$525,000

CSJ	District	MPO	City		Letting FY
0262-07-038	BRYAN	MILAM COUNTY		FM 485	2020

Limits From: AT NORTH ELM CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,890
ROW & Utilities	$0
Construction	$1,140,612
Construction Engineering	$84,976
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,261
Total Project Cost	$1,308,738

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$975,000	$0	$0	$975,000
	Total	$975,000	$0	$0	$975,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0917-12-083	BRYAN	MILAM COUNTY			CR	2020

Limits From: ON CR 123 (LCR 258)
Limits To: AT HART CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,867
ROW & Utilities	$0
Construction	$405,455
Construction Engineering	$30,206
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,690
Total Project Cost	$465,219

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
2087-01-021	BRYAN	MILAM COUNTY			FM 908	2020

Limits From: AT BRUSHY CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$77,386
ROW & Utilities	$0
Construction	$1,579,309
Construction Engineering	$117,659
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$37,745
Total Project Cost	$1,812,099

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,350,000	$0	$0	$1,350,000
	Total	$1,350,000	$0	$0	$1,350,000

CSJ	District		MPO	City		Letting FY
0917-12-084	BRYAN	MILAM COUNTY			CR	2021

Limits From: ON CR 215 (LCR 120)
Limits To: BIG ELM CREEK
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,183
ROW & Utilities	$0
Construction	$1,003,739
Construction Engineering	$74,779
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,989
Total Project Cost	$1,151,690

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$825,000	$0	$0	$825,000
	Total	$825,000	$0	$0	$825,000

Robertson County

CSJ	District		MPO	City		Letting FY
0049-06-076	BRYAN	ROBERTSON COUNTY			SH 6	2017

Limits From: ON SH 6
Limits To: AT INTERSECTION WITH SH 14
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF INSTALLATION OF AN INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,745
ROW & Utilities	$0
Construction	$56,016
Construction Engineering	$2,504
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,742
Total Project Cost	$63,007

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,974	$0	$0	$54,974
	Total	$54,974	$0	$0	$54,974

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0049-07-063	BRYAN	ROBERTSON COUNTY			US 79	2017

Limits From: 0.145 MILES NORTH OF FM 485
Limits To: WEST EVANS STREET
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,352
ROW & Utilities	$0
Construction	$68,398
Construction Engineering	$3,057
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,127
Total Project Cost	$76,934

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$66,000	$0	$0	$66,000
	Total	$66,000	$0	$0	$66,000

CSJ	District		MPO	City		Letting FY
0049-08-063	BRYAN	ROBERTSON COUNTY			US 190	2017

Limits From: 0.7 MILES SOUTH OF HEARNE SOUTH CL
Limits To: 1.6 MILES NORTH OF SPUR 231
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF THE INSTALLATION OF SURFACE MOUNTED DELINEATORS ON CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,850
ROW & Utilities	$0
Construction	$78,576
Construction Engineering	$3,512
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,444
Total Project Cost	$88,382

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,050	$0	$0	$77,050
	Total	$77,050	$0	$0	$77,050

CSJ	District		MPO	City		Letting FY
0049-14-011	BRYAN	ROBERTSON COUNTY			FM 46	2017

Limits From: FALLS CO LINE
Limits To: SH 14
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$371
ROW & Utilities	$0
Construction	$7,565
Construction Engineering	$338
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$235
Total Project Cost	$8,509

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$7,300	$0	$0	$7,300
	Total	$7,300	$0	$0	$7,300

CSJ	District		MPO	City		Letting FY
0204-09-055	BRYAN	ROBERTSON COUNTY			US 79	2017

Limits From: WEST EVANS STREET
Limits To: MILAM CO LINE
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,028
ROW & Utilities	$0
Construction	$163,834
Construction Engineering	$7,323
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,095
Total Project Cost	$184,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$158,090	$0	$0	$158,090
	Total	$158,090	$0	$0	$158,090

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0205-01-041	BRYAN	ROBERTSON COUNTY			US 79	2017

Limits From: 0.411 MILES SOUTH OF CR 802
Limits To: 0.145 MILES NORTH OF FM 485
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,320
ROW & Utilities	$0
Construction	$292,247
Construction Engineering	$13,063
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,089
Total Project Cost	$328,719

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$282,000	$0	$0	$282,000
	Total	$282,000	$0	$0	$282,000

CSJ	District		MPO	City		Letting FY
0205-02-057	BRYAN	ROBERTSON COUNTY			US 79	2017

Limits From: LEON CO LINE
Limits To: 0.411 MILES SOUTH OF CR802
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,675
ROW & Utilities	$0
Construction	$564,803
Construction Engineering	$25,247
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,565
Total Project Cost	$635,290

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$545,000	$0	$0	$545,000
	Total	$545,000	$0	$0	$545,000

CSJ	District		MPO	City		Letting FY
0540-01-047	BRYAN	ROBERTSON COUNTY			FM 46	2017

Limits From: SH 14
Limits To: US 79
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,973
ROW & Utilities	$0
Construction	$162,705
Construction Engineering	$7,273
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,060
Total Project Cost	$183,010

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$157,000	$0	$0	$157,000
	Total	$157,000	$0	$0	$157,000

CSJ	District		MPO	City		Letting FY
0540-02-026	BRYAN	ROBERTSON COUNTY			FM 46	2017

Limits From: US 79
Limits To: OSR
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENETRLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,955
ROW & Utilities	$0
Construction	$80,721
Construction Engineering	$3,608
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,510
Total Project Cost	$90,795

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,891	$0	$0	$77,891
	Total	$77,891	$0	$0	$77,891

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0917-18-080	BRYAN	ROBERTSON COUNTY			VA	2017

Limits From: ON VARIOUS HIGHWAYS
Limits To: IN ROBERTSON COUNTY
Ranking Tier 2
Project Description: MISCELLANEOUS WORK CONSISTING OF INSTALLING SIGNS ALONG VARIOUS HIGHWAYS IN ROBERTSON COUNTY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$439
ROW & Utilities	$0
Construction	$8,960
Construction Engineering	$572
Contingencies	$116
Indirect Costs	$0
Potential Change Orders	$518
Total Project Cost	$10,604

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$8,786	$8,786
	Total	$0	$0	$8,786	$8,786

CSJ	District		MPO	City		Letting FY
0049-15-013	BRYAN	ROBERTSON COUNTY			SH 14	2018

Limits From: FM 46
Limits To: SH 6
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,554
ROW & Utilities	$0
Construction	$52,122
Construction Engineering	$2,330
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,621
Total Project Cost	$58,627

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$49,473	$0	$0	$49,473
	Total	$49,473	$0	$0	$49,473

CSJ	District		MPO	City		Letting FY
0093-08-018	BRYAN	ROBERTSON COUNTY			SH 14	2018

Limits From: FALLS COUNTY LINE
Limits To: FM 46
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$783
ROW & Utilities	$0
Construction	$15,984
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$16,767

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$15,984	$0	$0	$15,984
	Total	$15,984	$0	$0	$15,984

CSJ	District		MPO	City		Letting FY
0204-09-045	BRYAN	ROBERTSON COUNTY			US 79	2018

Limits From: 0.6 MI W OF THE LITTLE BRAZOS RIVER
Limits To: 0.6 MI E OF THE LITTLE BRAZOS RIVER
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$373,324
ROW & Utilities	$539,005
Construction	$7,618,861
Construction Engineering	$567,605
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$182,091
Total Project Cost	$9,280,886

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0382-04-018	BRYAN	ROBERTSON COUNTY			SH 7	2018

Limits From: LIMESTONE COUNTY LINE
Limits To: LEON COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,319
ROW & Utilities	$0
Construction	$108,549
Construction Engineering	$4,852
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,376
Total Project Cost	$122,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,032	$0	$0	$103,032
	Total	$103,032	$0	$0	$103,032

CSJ	District		MPO	City		Letting FY
0262-06-032	BRYAN	ROBERTSON COUNTY			FM 391	2019

Limits From: AT LITTLE PIN OAK CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,954
ROW & Utilities	$0
Construction	$672,540
Construction Engineering	$50,104
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,074
Total Project Cost	$771,673

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0648-01-034	BRYAN	ROBERTSON COUNTY			FM 50	2019

Limits From: 1.0 MILE NORTH OF UPRR
Limits To: 1.0 MILE SOUTH OF UPRR
Ranking Tier 1
Project Description: UPRR INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, SIGNS AND PAVEMENT MARKINGS AND MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$207,440
ROW & Utilities	$0
Construction	$4,233,475
Construction Engineering	$198,550
Contingencies	$126,581
Indirect Costs	$0
Potential Change Orders	$190,083
Total Project Cost	$4,956,129

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,740,000	$0	$0	$3,740,000
	Total	$3,740,000	$0	$0	$3,740,000

CSJ	District		MPO	City		Letting FY
0049-07-061	BRYAN	ROBERTSON COUNTY			SH 6	2020

Limits From: AT MUD CREEK BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,282
ROW & Utilities	$0
Construction	$577,181
Construction Engineering	$43,000
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,795
Total Project Cost	$662,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0917-18-077	**BRYAN**	**ROBERTSON COUNTY**			**CR**	**2020**

Limits From: ON CR 140 (BECK PRAIRIE RD)
Limits To: AT SOUTH WALNUT CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,923
ROW & Utilities	$0
Construction	$447,403
Construction Engineering	$33,331
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,693
Total Project Cost	$513,350

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

CSJ	District		MPO	City		Letting FY
0917-18-078	**BRYAN**	**ROBERTSON COUNTY**			**CR**	**2020**

Limits From: ON CR 272 (COLE BRANCH RD)
Limits To: AT STEELE CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,923
ROW & Utilities	$0
Construction	$447,403
Construction Engineering	$33,331
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,693
Total Project Cost	$513,350

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

CSJ	District		MPO	City		Letting FY
0917-18-081	**BRYAN**	**ROBERTSON COUNTY**			**CR**	**2021**

Limits From: ON CR 386 (CAMP CREEK CEMETARY RD)
Limits To: AT CAMP CREEK
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56,635
ROW & Utilities	$0
Construction	$1,155,820
Construction Engineering	$86,109
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,624
Total Project Cost	$1,326,188

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
0917-18-082	**BRYAN**	**ROBERTSON COUNTY**			**CR**	**2021**

Limits From: ON CR 10 (WEST WHARTON CREEK ST)
Limits To: AT TIDEWELL CREEK
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,827
ROW & Utilities	$0
Construction	$547,494
Construction Engineering	$40,788
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,085
Total Project Cost	$628,194

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Walker County

CSJ	District		MPO	City		Letting FY
0578-03-047	BRYAN	WALKER COUNTY			FM 1374	2017

Limits From: IH 45
Limits To: SH 150
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,432
ROW & Utilities	$0
Construction	$376,157
Construction Engineering	$16,814
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,698
Total Project Cost	$423,101

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$362,968	$0	$0	$362,968
	Total	$362,968	$0	$0	$362,968

CSJ	District		MPO	City		Letting FY
0675-07-096	BRYAN	WALKER COUNTY			IH 45	2017

Limits From: THE MONTGOMERY COUNTY LINE
Limits To: 0.5 MI NORTH OF VICK SPRING RD
Ranking Tier 1
Project Description: WIDEN FREEWAY CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,164,536
ROW & Utilities	$5,001,000
Construction	$125,806,857
Construction Engineering	$5,409,695
Contingencies	$226,452
Indirect Costs	$0
Potential Change Orders	$7,271,636
Total Project Cost	$149,880,177

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	CONNECTIVITY	$123,800,000	$0	$0	$123,800,000
	Total	$123,800,000	$0	$0	$123,800,000

CSJ	District		MPO	City		Letting FY
0675-07-100	BRYAN	WALKER COUNTY			IH 45	2017

Limits From: THE MONTGOMERY COUNTY LINE
Limits To: 0.5 MI NORTH OF VICK SPRING RD
Ranking Tier 1
Project Description: WIDEN FREEWAY CONSISTING OF BRIDGE CLASS CULVERT WORK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$256,031
ROW & Utilities	$0
Construction	$5,225,127
Construction Engineering	$333,363
Contingencies	$67,404
Indirect Costs	$0
Potential Change Orders	$302,012
Total Project Cost	$6,183,937

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	CONNECTIVITY	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0756-02-030	BRYAN	WALKER COUNTY			FM 980	2017

Limits From: FM 247
Limits To: SH 19
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,539
ROW & Utilities	$0
Construction	$317,119
Construction Engineering	$14,175
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,862
Total Project Cost	$356,695

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$306,000	$0	$0	$306,000
	Total	$306,000	$0	$0	$306,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0917-27-044	BRYAN	WALKER COUNTY			CR	2017

Limits From: ON CR 667 - LOCAL BEAR CREEK ROAD
Limits To: AT WHITES CREEK
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,932
ROW & Utilities	$0
Construction	$468,000
Construction Engineering	$34,866
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,185
Total Project Cost	$536,983

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
0917-27-045	BRYAN	WALKER COUNTY			VA	2017

Limits From: IN HUNTSVILLE
Limits To: ON SH 75, FM 1374, AND LAKE RD
Ranking Tier 2
Project Description: MISCELLANEOUS WORK CONSISTING OF THE CONSTRUCTION OF ADA COMPLIANT SIDEWALKS, CURB RAMPS AND DRIVEWAY APRONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$128,697
ROW & Utilities	$0
Construction	$2,626,476
Construction Engineering	$167,569
Contingencies	$33,882
Indirect Costs	$0
Potential Change Orders	$151,810
Total Project Cost	$3,108,434

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$2,592,701	$0	$0	$2,592,701
	Total	$2,592,701	$0	$0	$2,592,701

CSJ	District		MPO	City		Letting FY
2443-01-022	BRYAN	WALKER COUNTY			FM 980	2017

Limits From: SH 19
Limits To: SAN JACINTO LANE
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,848
ROW & Utilities	$0
Construction	$119,355
Construction Engineering	$5,335
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,712
Total Project Cost	$134,250

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,170	$0	$0	$115,170
	Total	$115,170	$0	$0	$115,170

CSJ	District		MPO	City		Letting FY
0110-01-041	BRYAN	WALKER COUNTY			SH 75	2018

Limits From: SH 19
Limits To: MONTGOMERY COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,369
ROW & Utilities	$0
Construction	$68,750
Construction Engineering	$3,073
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,138
Total Project Cost	$77,330

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,256	$0	$0	$65,256
	Total	$65,256	$0	$0	$65,256

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0166-08-049	BRYAN	WALKER COUNTY			SH 75	2018

Limits From: MADISON COUNTY LINE
Limits To: IH 45 EXIT RAMP
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF TEXTURIZING CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,695
ROW & Utilities	$0
Construction	$75,416
Construction Engineering	$3,371
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,345
Total Project Cost	$84,828

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$71,583	$0	$0	$71,583
	Total	$71,583	$0	$0	$71,583

CSJ	District		MPO	City		Letting FY
0213-01-041	BRYAN	WALKER COUNTY			US 190	2018

Limits From: SH 19
Limits To: SAN JACINTO COUNTY LINE
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF ROLLED OR MILLED IN TEXTURE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,119
ROW & Utilities	$0
Construction	$145,287
Construction Engineering	$6,494
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,518
Total Project Cost	$163,419

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$137,903	$0	$0	$137,903
	Total	$137,903	$0	$0	$137,903

CSJ	District		MPO	City		Letting FY
0578-02-042	BRYAN	WALKER COUNTY			FM 247	2018

Limits From: MADISON COUNTY LINE
Limits To: FM 980
Ranking Tier 2
Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS WITH PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,134
ROW & Utilities	$0
Construction	$247,642
Construction Engineering	$11,070
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,702
Total Project Cost	$278,547

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$235,055	$0	$0	$235,055
	Total	$235,055	$0	$0	$235,055

CSJ	District		MPO	City		Letting FY
0675-06-096	BRYAN	WALKER COUNTY			IH 45	2018

Limits From: SH 75 ON SBML
Limits To: 0.08 MILES S OF MADISON C/L
Ranking Tier 1
Project Description: OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMA OVERLAY AND PAVEMENT MARKINGS AND MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$427,136
ROW & Utilities	$0
Construction	$8,717,055
Construction Engineering	$303,354
Contingencies	$152,548
Indirect Costs	$0
Potential Change Orders	$273,716
Total Project Cost	$9,873,808

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$7,940,000	$0	$0	$7,940,000
1	PREVENTIVE MAINT & REHAB	$360,000	$0	$0	$360,000
	Total	$8,300,000	$0	$0	$8,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0578-02-043	BRYAN	WALKER COUNTY			FM 247	2019

Limits From: AT ROMAN CREEK (TOWN BRANCH)
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,464
ROW & Utilities	$0
Construction	$50,283
Construction Engineering	$2,459
Contingencies	$568
Indirect Costs	$0
Potential Change Orders	$2,092
Total Project Cost	$57,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$45,000	$0	$0	$45,000
	Total	$45,000	$0	$0	$45,000

CSJ	District		MPO	City		Letting FY
0110-01-042	BRYAN	WALKER COUNTY			SH 75	2020

Limits From: 0.15 MI NORTH OF SOUTHWOOD DR
Limits To: 0.15 MI SOUTH OF SOUTHWOOD DR
Ranking Tier 1
Project Description: INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, TRAFFIC SIGNALS, SIGNS AND PAVEMENT MARKINGS AND MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$215,738
ROW & Utilities	$0
Construction	$4,402,814
Construction Engineering	$206,492
Contingencies	$131,644
Indirect Costs	$0
Potential Change Orders	$197,686
Total Project Cost	$5,154,374

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,740,000	$0	$0	$3,740,000
	Total	$3,740,000	$0	$0	$3,740,000

Washington County

CSJ	District		MPO	City		Letting FY
0186-05-038	BRYAN	WASHINGTON COUNTY			SH 36	2017

Limits From: BURLESON CO LINE
Limits To: 0.54 NORTH OF SH-36J
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,019
ROW & Utilities	$0
Construction	$224,885
Construction Engineering	$10,052
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,994
Total Project Cost	$252,950

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$217,000	$0	$0	$217,000
	Total	$217,000	$0	$0	$217,000

CSJ	District		MPO	City		Letting FY
0186-06-081	BRYAN	WASHINGTON COUNTY			SH 36	2017

Limits From: 0.54 NORTH OF SH-36J
Limits To: BU 36J
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$573
ROW & Utilities	$0
Construction	$11,692
Construction Engineering	$523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$364
Total Project Cost	$13,151

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$11,282	$0	$0	$11,282
	Total	$11,282	$0	$0	$11,282

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0315-06-043	BRYAN	WASHINGTON COUNTY			SH 105	2017

Limits From: 1.34 MILES SOUTH OF FM-2193
Limits To: BRAZOS CO LINE
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,118
ROW & Utilities	$0
Construction	$288,127
Construction Engineering	$12,879
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,961
Total Project Cost	$324,085

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$278,025	$0	$0	$278,025
	Total	$278,025	$0	$0	$278,025

CSJ	District		MPO	City		Letting FY
0315-07-035	BRYAN	WASHINGTON COUNTY			SH 105	2017

Limits From: FM 50
Limits To: 1.34 MILES SOUTH OF FM 2193
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,621
ROW & Utilities	$0
Construction	$94,307
Construction Engineering	$4,216
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,933
Total Project Cost	$106,076

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,000	$0	$0	$91,000
	Total	$91,000	$0	$0	$91,000

CSJ	District		MPO	City		Letting FY
0338-08-038	BRYAN	WASHINGTON COUNTY			FM 390	2017

Limits From: FM 1948
Limits To: SH 36
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,582
ROW & Utilities	$0
Construction	$175,141
Construction Engineering	$7,829
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,447
Total Project Cost	$196,998

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$169,000	$0	$0	$169,000
	Total	$169,000	$0	$0	$169,000

CSJ	District		MPO	City		Letting FY
0338-09-027	BRYAN	WASHINGTON COUNTY			FM 390	2017

Limits From: SH 36
Limits To: FM 50
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,648
ROW & Utilities	$0
Construction	$196,904
Construction Engineering	$8,802
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,124
Total Project Cost	$221,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$190,000	$0	$0	$190,000
	Total	$190,000	$0	$0	$190,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0338-10-020	BRYAN	WASHINGTON COUNTY			FM 390	2017

Limits From: FM 50
Limits To: SH 105
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,530
ROW & Utilities	$0
Construction	$194,491
Construction Engineering	$8,694
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,049
Total Project Cost	$218,764

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$187,672	$0	$0	$187,672
	Total	$187,672	$0	$0	$187,672

CSJ	District		MPO	City		Letting FY
0457-03-030	BRYAN	WASHINGTON COUNTY			FM 50	2017

Limits From: BURLESON CO LINE
Limits To: SH 105
Ranking Tier 1
Project Description: SAFETY WORK CONSISTING OF EDGELINE AND CENTERLINE PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,034
ROW & Utilities	$0
Construction	$266,007
Construction Engineering	$11,890
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,273
Total Project Cost	$299,204

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$256,680	$0	$0	$256,680
	Total	$256,680	$0	$0	$256,680

CSJ	District		MPO	City		Letting FY
0917-19-050	BRYAN	WASHINGTON COUNTY			CR	2018

Limits From: ON TEXAS STREET
Limits To: AT INDIAN CREEK
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,874
ROW & Utilities	$0
Construction	$405,600
Construction Engineering	$30,217
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,694
Total Project Cost	$465,385

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
0114-09-070	BRYAN	WASHINGTON COUNTY			US 290	2019

Limits From: AT INDIAN CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,774
ROW & Utilities	$0
Construction	$56,607
Construction Engineering	$2,768
Contingencies	$640
Indirect Costs	$0
Potential Change Orders	$2,355
Total Project Cost	$65,143

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$50,660	$0	$0	$50,660
	Total	$50,660	$0	$0	$50,660

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0114-09-071	BRYAN	WASHINGTON COUNTY			US 290	2019

Limits From: AT MAYFIELD CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,916
ROW & Utilities	$0
Construction	$39,109
Construction Engineering	$1,912
Contingencies	$442
Indirect Costs	$0
Potential Change Orders	$1,627
Total Project Cost	$45,006

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$35,000	$0	$0	$35,000
	Total	$35,000	$0	$0	$35,000

CSJ	District		MPO	City		Letting FY
0114-09-072	BRYAN	WASHINGTON COUNTY			US 290	2019

Limits From: AT DRAINAGE DITCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,738
ROW & Utilities	$0
Construction	$55,869
Construction Engineering	$2,732
Contingencies	$631
Indirect Costs	$0
Potential Change Orders	$2,324
Total Project Cost	$64,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
0315-08-039	BRYAN	WASHINGTON COUNTY			FM 389	2021

Limits From: WOOD BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,090
ROW & Utilities	$0
Construction	$634,498
Construction Engineering	$47,270
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,165
Total Project Cost	$728,023

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$525,000	$0	$0	$525,000
	Total	$525,000	$0	$0	$525,000

CSJ	District		MPO	City		Letting FY
0315-08-040	BRYAN	WASHINGTON COUNTY			FM 389	2021

Limits From: COE BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,817
ROW & Utilities	$0
Construction	$1,057,497
Construction Engineering	$78,784
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,274
Total Project Cost	$1,213,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$875,000	$0	$0	$875,000
	Total	$875,000	$0	$0	$875,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Childress District

The Childress District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-9. Further information on district contacts and project information may be found on the TxDOT web page.

The Childress District coordinates with local transportation partners in the development of its projects.

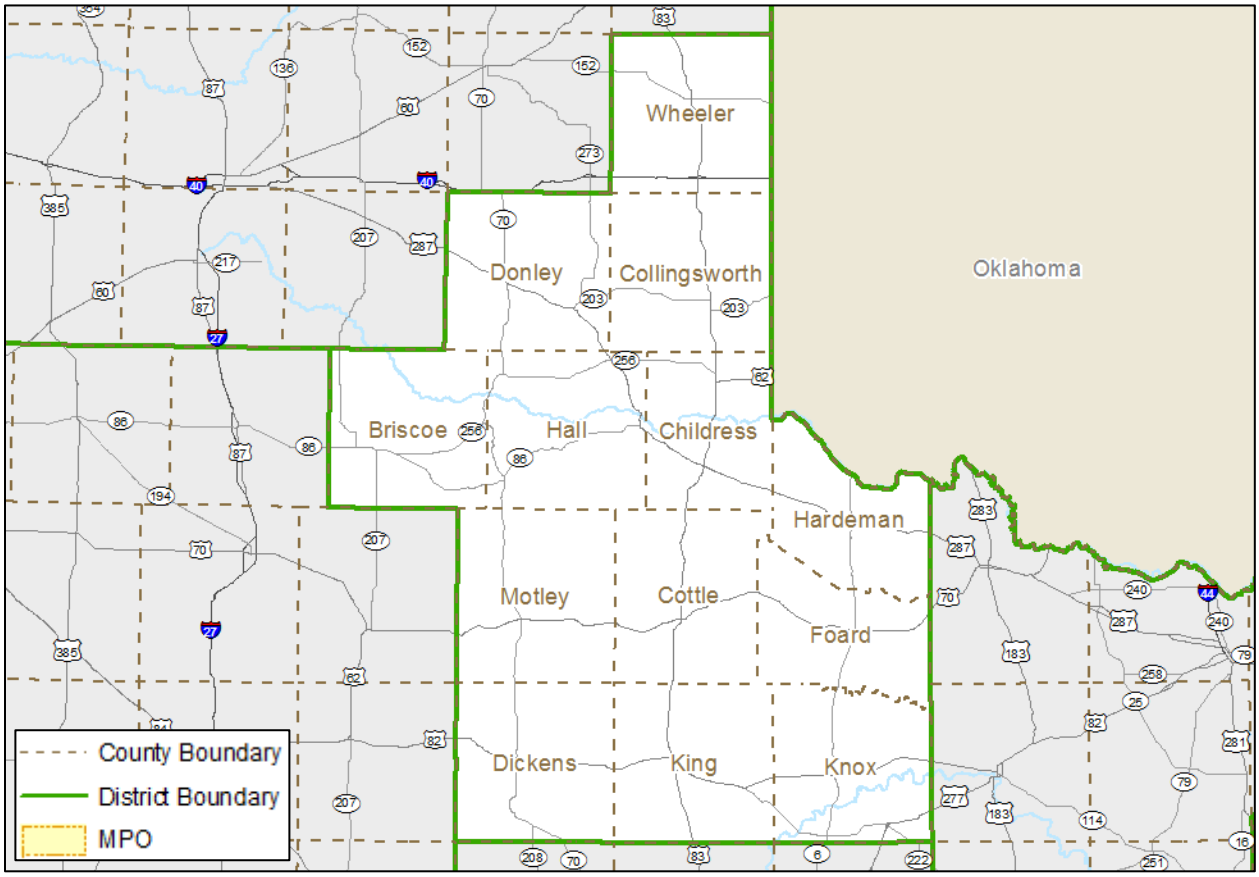


Figure XI-9 Childress District Geography

Briscoe County

CSJ	District		MPO	City		Letting FY
0754-07-008	CHILDRESS	BRISCOE COUNTY			FM 145	2025

Limits From: SWISHER C/L, EAST
Limits To: FM 378
Ranking Tier 2
Project Description: WIDENING OF NON-FREEWAY FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$83,304
ROW & Utilities	$0
Construction	$1,700,091
Construction Engineering	$84,324
Contingencies	$33,832
Indirect Costs	$0
Potential Change Orders	$63,583
Total Project Cost	$1,965,135

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,214,300	$0	$0	$1,214,300
	Total	$1,214,300	$0	$0	$1,214,300

Childress County

CSJ	District		MPO	City		Letting FY
0031-06-031	CHILDRESS	CHILDRESS COUNTY			US 62	2017

Limits From: CHILDRESS NCL
Limits To: 8.951 MI NORTH OF CHILDRESS NCL
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$757
ROW & Utilities	$0
Construction	$15,439
Construction Engineering	$690
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$480
Total Project Cost	$17,366

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$118,232	$0	$0	$118,232
	Total	$118,232	$0	$0	$118,232

CSJ	District		MPO	City		Letting FY
0925-08-019	CHILDRESS	CHILDRESS COUNTY			CR	2018

Limits From: CR 22 @SAND CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACEMENT OF EXISTING BRIDGE FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,353
ROW & Utilities	$0
Construction	$333,737
Construction Engineering	$24,863
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,976
Total Project Cost	$382,930

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$309,650	$0	$0	$309,650
	Total	$309,650	$0	$0	$309,650

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Collingsworth County

CSJ	District		MPO	City		Letting FY
0031-02-028	CHILDRESS	COLLINGSWORTH COUNTY			US 83	2017

Limits From: WHEELER C/L, S
Limits To: 3.929 MILES N OF FM 1439
Ranking Tier 2
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,750
ROW & Utilities	$0
Construction	$137,763
Construction Engineering	$6,158
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,284
Total Project Cost	$154,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$87,157	$0	$0	$87,157
	Total	$87,157	$0	$0	$87,157

CSJ	District		MPO	City		Letting FY
0031-03-041	CHILDRESS	COLLINGSWORTH COUNTY			US 83	2017

Limits From: 3.929 MILES N OF FM 1439, S
Limits To: FM 1439
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$855
ROW & Utilities	$0
Construction	$17,450
Construction Engineering	$780
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$543
Total Project Cost	$19,628

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$45,351	$0	$0	$45,351
	Total	$45,351	$0	$0	$45,351

CSJ	District		MPO	City		Letting FY
0230-01-019	CHILDRESS	COLLINGSWORTH COUNTY			SH 203	2017

Limits From: US 83, EAST
Limits To: OKLAHOMA STATE LINE
Ranking Tier 2
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,738
ROW & Utilities	$0
Construction	$76,287
Construction Engineering	$3,410
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,373
Total Project Cost	$85,808

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$75,306	$0	$0	$75,306
	Total	$75,306	$0	$0	$75,306

CSJ	District		MPO	City		Letting FY
0448-02-015	CHILDRESS	COLLINGSWORTH COUNTY			SH 203	2017

Limits From: DONLEY C/L, EAST
Limits To: FM 1547
Ranking Tier 2
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,554
ROW & Utilities	$0
Construction	$52,123
Construction Engineering	$2,330
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,621
Total Project Cost	$58,628

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,453	$0	$0	$51,453
	Total	$51,453	$0	$0	$51,453

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0448-03-014	CHILDRESS	COLLINGSWORTH COUNTY			SH 203	2017

Limits From: FM 1547, EAST
Limits To: US 83
Ranking Tier 2
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,418
ROW & Utilities	$0
Construction	$69,762
Construction Engineering	$3,118
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,170
Total Project Cost	$78,468

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$68,865	$0	$0	$68,865
	Total	$68,865	$0	$0	$68,865

CSJ	District		MPO	City		Letting FY
0031-04-053	CHILDRESS	COLLINGSWORTH COUNTY			US 83	2018

Limits From: RED RIVER BRIDGE SOUTH
Limits To: 3.675 MILES (NBL)
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$92,632
ROW & Utilities	$0
Construction	$1,890,446
Construction Engineering	$92,632
Contingencies	$945
Indirect Costs	$0
Potential Change Orders	$85,448
Total Project Cost	$2,162,103

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,800,000	$0	$0	$1,800,000
	Total	$1,800,000	$0	$0	$1,800,000

CSJ	District		MPO	City		Letting FY
0230-03-022	CHILDRESS	COLLINGSWORTH COUNTY			FM 338	2025

Limits From: WELLINGTON W.C.L., E
Limits To: US 83
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$242,476
ROW & Utilities	$0
Construction	$4,948,487
Construction Engineering	$242,476
Contingencies	$2,474
Indirect Costs	$0
Potential Change Orders	$223,672
Total Project Cost	$5,659,585

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

Cottle County

CSJ	District		MPO	City		Letting FY
0032-04-032	CHILDRESS	COTTLE COUNTY			US 83	2017

Limits From: US 70, SOUTH
Limits To: KING C/L
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,318
ROW & Utilities	$0
Construction	$88,132
Construction Engineering	$3,940
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,741
Total Project Cost	$99,131

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$86,999	$0	$0	$86,999
	Total	$86,999	$0	$0	$86,999

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0146-02-032	CHILDRESS	COTTLE COUNTY			US 62	2017

Limits From: MOTLEY C/L, EAST
Limits To: N INEZ AVENUE
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,555
ROW & Utilities	$0
Construction	$92,962
Construction Engineering	$4,155
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,891
Total Project Cost	$104,564

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,767	$0	$0	$91,767
	Total	$91,767	$0	$0	$91,767

Dickens County

CSJ	District		MPO	City		Letting FY
0131-06-053	CHILDRESS	DICKENS COUNTY			US 82	2017

Limits From: @ INTERSECTION FM 264
Limits To: .
Ranking Tier 2
Project Description: INSTALL LED STOP SIGN/DECEL LANE/ILLUMINAIRE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,568
ROW & Utilities	$0
Construction	$154,450
Construction Engineering	$6,904
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,803
Total Project Cost	$173,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$74,997	$0	$0	$74,997
	Total	$74,997	$0	$0	$74,997

CSJ	District		MPO	City		Letting FY
0105-06-023	CHILDRESS	DICKENS COUNTY			SH 70	2022

Limits From: 8.00 MILES NORTH OF US 82 SOUTH
Limits To: US 82
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$116,795
ROW & Utilities	$0
Construction	$2,383,564
Construction Engineering	$116,795
Contingencies	$1,192
Indirect Costs	$0
Potential Change Orders	$107,737
Total Project Cost	$2,726,082

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,940,000	$0	$0	$1,940,000
	Total	$1,940,000	$0	$0	$1,940,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Donley County

CSJ	District		MPO	City		Letting FY
0310-01-041	CHILDRESS	DONLEY COUNTY			SH 70	2017

Limits From: CR B, S
Limits To: CLARENDON NCL
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,036
ROW & Utilities	$0
Construction	$82,367
Construction Engineering	$3,682
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,562
Total Project Cost	$92,647

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,268	$0	$0	$115,268
	Total	$115,268	$0	$0	$115,268

CSJ	District		MPO	City		Letting FY
0042-06-069	CHILDRESS	DONLEY COUNTY			US 287	2020

Limits From: 0.076 MILES SOUTH OF FM 2162, S
Limits To: 0.030 MILES NORTH OF CLARENDON ECL
Ranking Tier 2
Project Description: UPGRADE BRIDGE & APPROACH RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,462
ROW & Utilities	$0
Construction	$172,699
Construction Engineering	$10,345
Contingencies	$4,490
Indirect Costs	$0
Potential Change Orders	$6,908
Total Project Cost	$202,904

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$150,076	$0	$0	$150,076
	Total	$150,076	$0	$0	$150,076

CSJ	District		MPO	City		Letting FY
0042-07-066	CHILDRESS	DONLEY COUNTY			US 287	2020

Limits From: 500 FT E OF CLARENDON ECL, E
Limits To: 1025 FT E OF HEDLEY WCL(NBL)
Ranking Tier 1
Project Description: ASPHALTIC CONCRETE OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$305,444
ROW & Utilities	$0
Construction	$6,233,556
Construction Engineering	$216,928
Contingencies	$109,087
Indirect Costs	$0
Potential Change Orders	$195,734
Total Project Cost	$7,060,748

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$1,900,000	$0	$0	$1,900,000
11	DISTRICT DISCRETIONARY	$3,500,000	$0	$0	$3,500,000
	Total	$5,400,000	$0	$0	$5,400,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Foard County

CSJ	District		MPO	City		Letting FY
0925-21-006	CHILDRESS	FOARD COUNTY			CR	2018

Limits From: CR 127 @ BEAVER CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACEMENT OF EXISTING BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,467
ROW & Utilities	$0
Construction	$274,836
Construction Engineering	$20,475
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,569
Total Project Cost	$315,347

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$255,000	$0	$0	$255,000
	Total	$255,000	$0	$0	$255,000

CSJ	District		MPO	City		Letting FY
0925-21-007	CHILDRESS	FOARD COUNTY			CR	2018

Limits From: CR 183 ., @ BEAVER CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACEMENT OF BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,097
ROW & Utilities	$0
Construction	$267,292
Construction Engineering	$19,913
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,388
Total Project Cost	$306,690

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$248,000	$0	$0	$248,000
	Total	$248,000	$0	$0	$248,000

CSJ	District		MPO	City		Letting FY
1523-02-014	CHILDRESS	FOARD COUNTY			RM 1919	2022

Limits From: FM 267, EAST
Limits To: BAYLOR C/L
Ranking Tier 2
Project Description: ASPAHLTIC CONCRETE PAVEMENT OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$162,085
ROW & Utilities	$0
Construction	$3,307,849
Construction Engineering	$115,113
Contingencies	$57,887
Indirect Costs	$0
Potential Change Orders	$103,866
Total Project Cost	$3,746,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,640,000	$0	$0	$2,640,000
	Total	$2,640,000	$0	$0	$2,640,000

CSJ	District		MPO	City		Letting FY
0098-02-027	CHILDRESS	FOARD COUNTY			SH 6	2026

Limits From: HARDEMAN C/L, SOUTH
Limits To: US 70
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$315,629
ROW & Utilities	$0
Construction	$6,441,406
Construction Engineering	$315,629
Contingencies	$3,221
Indirect Costs	$0
Potential Change Orders	$291,152
Total Project Cost	$7,367,036

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,410,000	$0	$0	$4,410,000
	Total	$4,410,000	$0	$0	$4,410,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Hall County

CSJ	District		MPO	City		Letting FY
0042-09-123	CHILDRESS	HALL COUNTY			US 287	2018

Limits From: 1.454 MILES SOUTH OF MEMPHIS SCL
Limits To: RED RIVER BRIDGE (SBL)
Ranking Tier 2
Project Description: ASPHALTIC CONCRETE PAVEMENT OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$220,421
ROW & Utilities	$0
Construction	$4,498,395
Construction Engineering	$156,544
Contingencies	$78,722
Indirect Costs	$0
Potential Change Orders	$141,250
Total Project Cost	$5,095,333

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$700,000	$0	$0	$700,000
11	DISTRICT DISCRETIONARY	$3,500,000	$0	$0	$3,500,000
	Total	$4,200,000	$0	$0	$4,200,000

CSJ	District		MPO	City		Letting FY
0042-09-124	CHILDRESS	HALL COUNTY			US 287	2021

Limits From: MEMPHIS SCL, SOUTH
Limits To: 1.454 MILES
Ranking Tier 2
Project Description: REALIGNMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$464,559
ROW & Utilities	$0
Construction	$9,480,786
Construction Engineering	$464,559
Contingencies	$118,510
Indirect Costs	$0
Potential Change Orders	$517,651
Total Project Cost	$11,046,064

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$4,500,000	$0	$0	$4,500,000
11	DISTRICT DISCRETIONARY	$3,500,000	$0	$0	$3,500,000
	Total	$8,000,000	$0	$0	$8,000,000

Hardeman County

CSJ	District		MPO	City		Letting FY
0043-02-073	CHILDRESS	HARDEMAN COUNTY			US 287	2017

Limits From: CHILDRESS C/L, SE
Limits To: FM 1166 (SBL)
Ranking Tier 2
Project Description: REHABILITATION / ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$297,269
ROW & Utilities	$0
Construction	$6,066,710
Construction Engineering	$211,122
Contingencies	$106,167
Indirect Costs	$0
Potential Change Orders	$190,495
Total Project Cost	$6,871,762

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,150,000	$0	$0	$3,150,000
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$5,650,000	$0	$0	$5,650,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0098-01-038	CHILDRESS	HARDEMAN COUNTY			SH 6	2017

Limits From: 6 MILES S OF US 287, S
Limits To: FOARD C/L
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$344,234
ROW & Utilities	$0
Construction	$7,025,189
Construction Engineering	$344,234
Contingencies	$3,513
Indirect Costs	$0
Potential Change Orders	$317,539
Total Project Cost	$8,034,709

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$1,590,000	$0	$0	$1,590,000
11	PROP 1 ENERGY SECTOR	$2,580,000	$0	$0	$2,580,000
6	BRIDGE PROGRAM	$650,000	$0	$0	$650,000
1	PREVENTIVE MAINT & REHAB	$500,000	$0	$0	$500,000
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$5,820,000	$0	$0	$5,820,000

CSJ	District		MPO	City		Letting FY
0043-02-075	CHILDRESS	HARDEMAN COUNTY			US 287	2020

Limits From: 1.04 MILES WEST OF QUANAH WCL, EAST
Limits To: QUANAH WCL
Ranking Tier 2
Project Description: UPGRADE BRIDGE & APPROACH RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,498
ROW & Utilities	$0
Construction	$112,212
Construction Engineering	$6,721
Contingencies	$2,918
Indirect Costs	$0
Potential Change Orders	$4,488
Total Project Cost	$131,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$97,512	$0	$0	$97,512
	Total	$97,512	$0	$0	$97,512

CSJ	District		MPO	City		Letting FY
0043-04-079	CHILDRESS	HARDEMAN COUNTY			US 287	2020

Limits From: @ WANDERER'S CREEK BRIDGE (RELIEF)
Limits To: .
Ranking Tier 2
Project Description: UPGRADE BRIDGE & APPROACH RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,071
ROW & Utilities	$0
Construction	$62,679
Construction Engineering	$3,754
Contingencies	$1,630
Indirect Costs	$0
Potential Change Orders	$2,507
Total Project Cost	$73,641

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$54,468	$0	$0	$54,468
	Total	$54,468	$0	$0	$54,468

CSJ	District		MPO	City		Letting FY
0097-02-039	CHILDRESS	HARDEMAN COUNTY			SH 6	2020

Limits From: RED RIVER BRIDGE, S
Limits To: RANDOLPH ROAD
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$209,386
ROW & Utilities	$0
Construction	$4,273,191
Construction Engineering	$209,386
Contingencies	$2,137
Indirect Costs	$0
Potential Change Orders	$193,148
Total Project Cost	$4,887,248

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$150,000	$0	$0	$150,000
11	DISTRICT DISCRETIONARY	$3,600,000	$0	$0	$3,600,000
	Total	$3,750,000	$0	$0	$3,750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

King County

CSJ	District	KING	MPO	City	US 83	Letting FY
0032-05-041	CHILDRESS	COUNTY				2018

Limits From: 1.5 MILES N OF 5TH ST IN GUTHRIE, S
Limits To: 5TH STREET
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$168,394
ROW & Utilities	$0
Construction	$3,436,618
Construction Engineering	$168,394
Contingencies	$1,718
Indirect Costs	$0
Potential Change Orders	$155,335
Total Project Cost	$3,930,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$1,420,000	$0	$0	$1,420,000
11	DISTRICT DISCRETIONARY	$1,800,000	$0	$0	$1,800,000
	Total	$3,220,000	$0	$0	$3,220,000

Knox County

CSJ	District	KNOX	MPO	City	US 82	Letting FY
0133-03-038	CHILDRESS	COUNTY				2019

Limits From: FM 267, E
Limits To: BAYLOR C/L
Ranking Tier 1
Project Description: SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$391,928
ROW & Utilities	$0
Construction	$7,998,537
Construction Engineering	$391,128
Contingencies	$90,383
Indirect Costs	$0
Potential Change Orders	$332,739
Total Project Cost	$9,204,716

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,800,000	$0	$0	$3,800,000
11	DISTRICT DISCRETIONARY	$3,500,000	$0	$0	$3,500,000
	Total	$7,300,000	$0	$0	$7,300,000

CSJ	District	KNOX	MPO	City	US 277	Letting FY
0157-02-047	CHILDRESS	COUNTY				2019

Limits From: BAYLOR C/L, SOUTH
Limits To: FM 2365 (SBL)
Ranking Tier 2
Project Description: ASPHALTIC CONCRETE PAVEMENT OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,223
ROW & Utilities	$0
Construction	$5,188,223
Construction Engineering	$180,550
Contingencies	$90,794
Indirect Costs	$0
Potential Change Orders	$162,910
Total Project Cost	$5,876,700

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$2,950,000	$0	$0	$2,950,000
11	DISTRICT DISCRETIONARY	$1,800,000	$0	$0	$1,800,000
	Total	$4,750,000	$0	$0	$4,750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0157-02-048	CHILDRESS	KNOX COUNTY			US 277	2019

Limits From: BAYLOR C/L, S
Limits To: FM 267_(NBL)
Ranking Tier 2
Project Description: ASPHALTIC CONCRETE PAVEMENT OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$216,758
ROW & Utilities	$0
Construction	$4,423,643
Construction Engineering	$153,943
Contingencies	$77,414
Indirect Costs	$0
Potential Change Orders	$138,902
Total Project Cost	$5,010,660

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$2,250,000	$0	$0	$2,250,000
11	DISTRICT DISCRETIONARY	$1,800,000	$0	$0	$1,800,000
	Total	$4,050,000	$0	$0	$4,050,000

CSJ	District		MPO	City		Letting FY
0496-02-018	CHILDRESS	KNOX COUNTY			SH 222	2026

Limits From: FM 267, EAST
Limits To: BUSINESS 277
Ranking Tier 2
Project Description: ASPHALTIC CONCRETE OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,730
ROW & Utilities	$0
Construction	$586,320
Construction Engineering	$20,404
Contingencies	$10,261
Indirect Costs	$0
Potential Change Orders	$18,410
Total Project Cost	$664,125

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

Motley County

CSJ	District		MPO	City		Letting FY
0704-05-026	CHILDRESS	MOTLEY COUNTY			FM 94	2021

Limits From: COTTLE C/L, WEST
Limits To: FM 656
Ranking Tier 2
Project Description: WIDENING OF A NON-FREEWAY FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$265,654
ROW & Utilities	$0
Construction	$5,421,518
Construction Engineering	$268,907
Contingencies	$107,888
Indirect Costs	$0
Potential Change Orders	$202,765
Total Project Cost	$6,266,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$900,000	$0	$0	$900,000
11	DISTRICT DISCRETIONARY	$3,600,000	$0	$0	$3,600,000
	Total	$4,500,000	$0	$0	$4,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Wheeler County

CSJ	District		MPO	City		Letting FY
0275-12-071	CHILDRESS	WHEELER COUNTY			IH 40	2017

Limits From @ NORTH LONG DRY CREEK_(SFR)
Limits To .
Ranking Tier 2
Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$66,055
ROW & Utilities	$0
Construction	$1,348,061
Construction Engineering	$100,431
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$32,219
Total Project Cost	$1,546,765

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,170,000	$0	$0	$1,170,000
	Total	$1,170,000	$0	$0	$1,170,000

CSJ	District		MPO	City		Letting FY
0275-12-072	CHILDRESS	WHEELER COUNTY			IH 40	2017

Limits From @ NORTH LONG DRY CREEK (EB)
Limits To .
Ranking Tier 2
Project Description BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$127,674
ROW & Utilities	$0
Construction	$2,605,601
Construction Engineering	$194,117
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$62,274
Total Project Cost	$2,989,667

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,440,000	$0	$0	$1,440,000
	Total	$1,440,000	$0	$0	$1,440,000

CSJ	District		MPO	City		Letting FY
0925-11-013	CHILDRESS	WHEELER COUNTY			CR	2019

Limits From @ SWEETWATER CREEK
Limits To .
Ranking Tier 2
Project Description REPLACEMENT OF EXISTING BRIDGE FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,889
ROW & Utilities	$0
Construction	$793,654
Construction Engineering	$59,127
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,968
Total Project Cost	$910,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$708,050	$0	$0	$708,050
	Total	$708,050	$0	$0	$708,050

CSJ	District		MPO	City		Letting FY
0275-12-073	CHILDRESS	WHEELER COUNTY			IH 40	2020

Limits From 1.276 MILES WEST OF FM 3075, EAST
Limits To 0.418 MILES WEST OF US 83
Ranking Tier 1
Project Description UPGRADE BRIDGE & APPROACH RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,077
ROW & Utilities	$0
Construction	$226,066
Construction Engineering	$13,541
Contingencies	$5,878
Indirect Costs	$0
Potential Change Orders	$9,043
Total Project Cost	$265,605

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$196,452	$0	$0	$196,452
	Total	$196,452	$0	$0	$196,452

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0275-13-067	CHILDRESS	WHEELER COUNTY			IH 40	2020

Limits From: 0.50 MILES WEST OF US 83, EAST
Limits To: 3.10 MILES EAST OF FM 1802
Ranking Tier 2
Project Description: UPGRADE BRIDGE & APPROACH RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,292
ROW & Utilities	$0
Construction	$230,448
Construction Engineering	$13,804
Contingencies	$5,992
Indirect Costs	$0
Potential Change Orders	$9,218
Total Project Cost	$270,754

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$200,260	$0	$0	$200,260
	Total	$200,260	$0	$0	$200,260

CSJ	District		MPO	City		Letting FY
0486-01-032	CHILDRESS	WHEELER COUNTY			SH 152	2023

Limits From: 0.065 MILES EAST OF US 83
Limits To: OKLAHOMA STATE LINE
Ranking Tier 2
Project Description: SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$664,764
ROW & Utilities	$0
Construction	$13,566,613
Construction Engineering	$663,407
Contingencies	$153,303
Indirect Costs	$0
Potential Change Orders	$564,371
Total Project Cost	$15,612,459

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,795,000	$0	$0	$3,795,000
11	DISTRICT DISCRETIONARY	$4,730,000	$0	$0	$4,730,000
	Total	$8,525,000	$0	$0	$8,525,000

CSJ	District		MPO	City		Letting FY
1235-01-012	CHILDRESS	WHEELER COUNTY			FM 1046	2024

Limits From: MOBEETIE, E
Limits To: US 83
Ranking Tier 2
Project Description: WIDENING OF A NON-FREEWAY FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$326,410
ROW & Utilities	$0
Construction	$6,661,425
Construction Engineering	$330,407
Contingencies	$132,562
Indirect Costs	$0
Potential Change Orders	$249,137
Total Project Cost	$7,699,941

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,900,000	$0	$0	$4,900,000
	Total	$4,900,000	$0	$0	$4,900,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Corpus Christi District

The Corpus Christi District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-10. Further information on district contacts and project information may be found on the TxDOT web page.

The Corpus Christi District coordinates with local transportation partners, including the Corpus Christi Metropolitan Planning Organization, in the development of its projects.

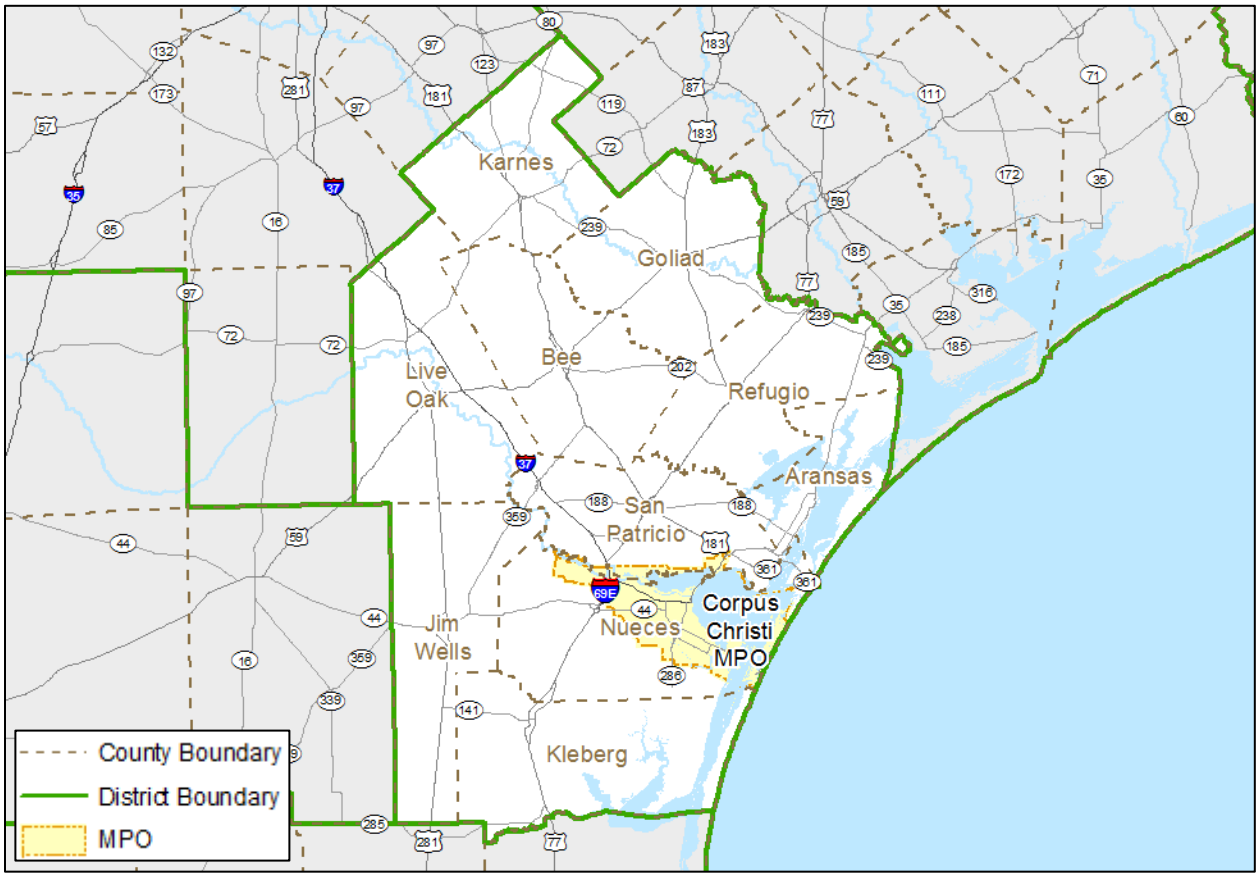


Figure XI-10 Corpus Christi District Geography

Aransas County

CSJ	District		MPO	City		Letting FY
0180-05-064	CORPUS CHRISTI	ARANSAS COUNTY			BS 35-L	2017

Limits From: 0.32 MI E OF FM 2165
Limits To: FM 1069
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,514
ROW & Utilities	$0
Construction	$439,063
Construction Engineering	$19,626
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,655
Total Project Cost	$493,858

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$422,176	$0	$0	$422,176
	Total	$422,176	$0	$0	$422,176

CSJ	District		MPO	City		Letting FY
0916-38-009	CORPUS CHRISTI	ARANSAS COUNTY			PW	2017

Limits From: AT GOOSE ISLAND STATE PARK
Limits To: .
Ranking Tier 1
Project Description: RAISE ROAD PROFILE GRADE & INSTALL SEAWALL AT STINKY BEACH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,134
ROW & Utilities	$0
Construction	$635,380
Construction Engineering	$40,537
Contingencies	$8,196
Indirect Costs	$0
Potential Change Orders	$36,725
Total Project Cost	$751,972

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$627,209	$0	$0	$627,209
	Total	$627,209	$0	$0	$627,209

CSJ	District		MPO	City		Letting FY
0180-03-038	CORPUS CHRISTI	ARANSAS COUNTY			SH 35	2018

Limits From: REFUGIO COUNTY LINE
Limits To: PR 13A
Ranking Tier 2
Project Description: SAFETY TRT FIXED OBJECTS, INSTALL PASSING LANES ON 2 LANE RD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,074
ROW & Utilities	$0
Construction	$1,287,228
Construction Engineering	$57,539
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$40,033
Total Project Cost	$1,447,874

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,206,091	$0	$0	$1,206,091
	Total	$1,206,091	$0	$0	$1,206,091

CSJ	District		MPO	City		Letting FY
0738-02-024	CORPUS CHRISTI	ARANSAS COUNTY			FM 136	2018

Limits From: REFUGIO COUNTY LINE
Limits To: SAN PATRICIO COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,063
ROW & Utilities	$0
Construction	$42,109
Construction Engineering	$1,882
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,310
Total Project Cost	$47,364

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$39,455	$0	$0	$39,455
	Total	$39,455	$0	$0	$39,455

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0180-04-121	CORPUS CHRISTI	ARANSAS COUNTY			SH 35	2019

Limits From: 0.09 MI N OF FM 3036
Limits To: FM 3036
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,294
ROW & Utilities	$0
Construction	$46,824
Construction Engineering	$2,093
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,456
Total Project Cost	$52,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$41,905	$0	$0	$41,905
	Total	$41,905	$0	$0	$41,905

CSJ	District		MPO	City		Letting FY
0180-04-122	CORPUS CHRISTI	ARANSAS COUNTY			BS 35-L	2019

Limits From: FM 3036
Limits To: 1.631 MI S OF FM 3036
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,593
ROW & Utilities	$0
Construction	$889,662
Construction Engineering	$39,768
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,668
Total Project Cost	$1,000,691

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$796,197	$0	$0	$796,197
	Total	$796,197	$0	$0	$796,197

CSJ	District		MPO	City		Letting FY
0180-05-063	CORPUS CHRISTI	ARANSAS COUNTY			BS 35-L	2019

Limits From: 1.033 MI E OF SL 90
Limits To: 0.821 MI E. OF SL 90
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,214
ROW & Utilities	$0
Construction	$106,416
Construction Engineering	$4,757
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,310
Total Project Cost	$119,696

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,236	$0	$0	$95,236
	Total	$95,236	$0	$0	$95,236

CSJ	District		MPO	City		Letting FY
0180-05-065	CORPUS CHRISTI	ARANSAS COUNTY			BS 35-L	2019

Limits From: .88 MI N. OF SH 188
Limits To: SH 188
Ranking Tier 2
Project Description: INSTALL CONTINOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$80,281
ROW & Utilities	$0
Construction	$1,638,386
Construction Engineering	$104,529
Contingencies	$21,135
Indirect Costs	$0
Potential Change Orders	$94,699
Total Project Cost	$1,939,030

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	ARANSAS COUNTY	MPO	City	SL 90	Letting FY
0180-08-002	CORPUS CHRISTI					2019

Limits From: SAN PATRICIO COUNTY LINE
Limits To: .835 MI N OF SH361 ON SL 90
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,407
ROW & Utilities	$0
Construction	$49,115
Construction Engineering	$2,195
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,527
Total Project Cost	$55,244

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$43,955	$0	$0	$43,955
	Total	$43,955	$0	$0	$43,955

CSJ	District	ARANSAS COUNTY	MPO	City	FM 1069	Letting FY
0507-04-043	CORPUS CHRISTI					2019

Limits From: SH 35 N INTERSECTION
Limits To: INTERSECTION WITH SH 188
Ranking Tier 2
Project Description: MILLED EDEGLINE AND CENTERLINE RUMBLE STRIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,275
ROW & Utilities	$0
Construction	$393,369
Construction Engineering	$17,584
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,234
Total Project Cost	$442,461

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$352,043	$0	$0	$352,043
	Total	$352,043	$0	$0	$352,043

CSJ	District	ARANSAS COUNTY	MPO	City	FM 1069	Letting FY
1549-02-013	CORPUS CHRISTI					2019

Limits From: INTERSECTION WITH SH 188
Limits To: SAN PATRICIO COUNTY LINE
Ranking Tier 2
Project Description: MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,970
ROW & Utilities	$0
Construction	$203,466
Construction Engineering	$9,095
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,328
Total Project Cost	$228,859

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$182,091	$0	$0	$182,091
	Total	$182,091	$0	$0	$182,091

CSJ	District	ARANSAS COUNTY	MPO	City	PW	Letting FY
0916-38-011	CORPUS CHRISTI					2020

Limits From: AT TPWD ROCKPORT ANNEX
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT PARKING LOST & DRIVEWAYS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,616
ROW & Utilities	$0
Construction	$94,214
Construction Engineering	$6,011
Contingencies	$1,215
Indirect Costs	$0
Potential Change Orders	$5,446
Total Project Cost	$111,502

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$81,872	$0	$0	$81,872
	Total	$81,872	$0	$0	$81,872

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-38-012	CORPUS CHRISTI	ARANSAS COUNTY			PW	2020

Limits From: AT GOOSE ISLAND STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT ROADWAYS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,304
ROW & Utilities	$0
Construction	$189,873
Construction Engineering	$12,114
Contingencies	$2,449
Indirect Costs	$0
Potential Change Orders	$10,975
Total Project Cost	$224,715

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$165,000	$0	$0	$165,000
	Total	$165,000	$0	$0	$165,000

Bee County

CSJ	District		MPO	City		Letting FY
0991-04-011	CORPUS CHRISTI	BEE COUNTY			FM 882	2017

Limits From: AT ELM CREEK BRIDGE ON FM 882
Limits To: 2.8 MI W. OF SH 72
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,816
ROW & Utilities	$0
Construction	$751,343
Construction Engineering	$36,741
Contingencies	$8,490
Indirect Costs	$0
Potential Change Orders	$31,256
Total Project Cost	$864,646

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$725,000	$0	$0	$725,000
	Total	$725,000	$0	$0	$725,000

CSJ	District		MPO	City		Letting FY
1118-01-019	CORPUS CHRISTI	BEE COUNTY			FM 796	2017

Limits From: AT OLMOS CREEK ON FM 796
Limits To: 1 MILE S OF FM 797
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,672
ROW & Utilities	$0
Construction	$625,961
Construction Engineering	$46,634
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,960
Total Project Cost	$718,228

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$180,000	$0	$0	$180,000
	Total	$180,000	$0	$0	$180,000

CSJ	District		MPO	City		Letting FY
0447-03-038	CORPUS CHRISTI	BEE COUNTY			SH 202	2018

Limits From: US 181
Limits To: REFUGIO COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,246
ROW & Utilities	$0
Construction	$351,962
Construction Engineering	$15,733
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,946
Total Project Cost	$395,887

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$329,777	$0	$0	$329,777
	Total	$329,777	$0	$0	$329,777

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Goliad County

CSJ	District	GOLIAD COUNTY	MPO	City	US 183	Letting FY
0155-03-037	CORPUS CHRISTI					2017

Limits From: ON US 183 STR5 AT MANAHUILLA CREEK
Limits To: 2.3 MI. N. OF US 59
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$162,490
ROW & Utilities	$0
Construction	$3,316,125
Construction Engineering	$247,051
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$79,255
Total Project Cost	$3,804,922

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,820,000	$0	$0	$2,820,000
	Total	$2,820,000	$0	$0	$2,820,000

CSJ	District	GOLIAD COUNTY	MPO	City	US 183	Letting FY
0155-02-026	CORPUS CHRISTI					2018

Limits From: 2.4 MI N OF FM 1961
Limits To: .2 MI N OF FM 119 INTERSECTION
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,727
ROW & Utilities	$0
Construction	$116,877
Construction Engineering	$5,224
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,635
Total Project Cost	$131,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,510	$0	$0	$109,510
	Total	$109,510	$0	$0	$109,510

CSJ	District	GOLIAD COUNTY	MPO	City	US 183	Letting FY
0155-03-038	CORPUS CHRISTI					2018

Limits From: .2 MI N OF FM 119 INTERSECTION
Limits To: 2 MI S OF FM 622
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,017
ROW & Utilities	$0
Construction	$102,391
Construction Engineering	$4,577
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,184
Total Project Cost	$115,169

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,937	$0	$0	$95,937
	Total	$95,937	$0	$0	$95,937

CSJ	District	GOLIAD COUNTY	MPO	City	US 183	Letting FY
0155-04-053	CORPUS CHRISTI					2018

Limits From: 1 MI NO OF FM 2441
Limits To: REFUGIIO COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,468
ROW & Utilities	$0
Construction	$254,444
Construction Engineering	$11,374
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,913
Total Project Cost	$286,199

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$238,406	$0	$0	$238,406
	Total	$238,406	$0	$0	$238,406

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0516-02-028	CORPUS CHRISTI	GOLIAD COUNTY			SH 239	2018

Limits From: KARNES COUNTY LINE
Limits To: US 59
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,656
ROW & Utilities	$0
Construction	$278,684
Construction Engineering	$12,457
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,667
Total Project Cost	$313,464

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$261,118	$0	$0	$261,118
	Total	$261,118	$0	$0	$261,118

Jim Wells County

CSJ	District		MPO	City		Letting FY
0086-11-047	CORPUS CHRISTI	JIM WELLS COUNTY			SH 44	2017

Limits From: 1.2 MI W OF FM 625
Limits To: .7 MI W OF FM 625
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,579
ROW & Utilities	$0
Construction	$195,499
Construction Engineering	$8,739
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,080
Total Project Cost	$219,897

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$190,503	$0	$0	$190,503
	Total	$190,503	$0	$0	$190,503

CSJ	District		MPO	City		Letting FY
0086-11-048	CORPUS CHRISTI	JIM WELLS COUNTY			SH 44	2017

Limits From: 1.4 MI W OF FM 2507
Limits To: INTERS FM 1554 (CONTROL BREAK)
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,063
ROW & Utilities	$0
Construction	$225,769
Construction Engineering	$10,092
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,021
Total Project Cost	$253,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$220,000	$0	$0	$220,000
	Total	$220,000	$0	$0	$220,000

CSJ	District		MPO	City		Letting FY
0087-01-106	CORPUS CHRISTI	JIM WELLS COUNTY			SH 44	2017

Limits From: INTERS. FM 1554 (CONTROL BREAK)
Limits To: 1.1 M E OF FM 1931
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,987
ROW & Utilities	$0
Construction	$265,034
Construction Engineering	$11,847
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,243
Total Project Cost	$298,110

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$258,261	$0	$0	$258,261
	Total	$258,261	$0	$0	$258,261

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0254-03-078	CORPUS CHRISTI	JIM WELLS COUNTY			BU 281R	2017

Limits From: O.2 MI N OF FM 3376
Limits To: .2 MI N OF FM 1352 (CONTROL BREAK)
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,800
ROW & Utilities	$0
Construction	$77,547
Construction Engineering	$3,466
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,412
Total Project Cost	$87,224

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$75,565	$0	$0	$75,565
	Total	$75,565	$0	$0	$75,565

CSJ	District		MPO	City		Letting FY
0255-01-080	CORPUS CHRISTI	JIM WELLS COUNTY			BU 281R	2017

Limits From: .2 MI N OF FM 1352 (CONTROL BREAK)
Limits To: O.2 MI S OF FM 1352
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,010
ROW & Utilities	$0
Construction	$20,614
Construction Engineering	$921
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$641
Total Project Cost	$23,186

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$20,087	$0	$0	$20,087
	Total	$20,087	$0	$0	$20,087

CSJ	District		MPO	City		Letting FY
0916-37-030	CORPUS CHRISTI	JIM WELLS COUNTY			CR	2017

Limits From: STR 1 (AA0175-001) CR 320/AGUA DULC
Limits To: 2.9 MI E OF SH 359
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,512
ROW & Utilities	$0
Construction	$234,936
Construction Engineering	$17,503
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,615
Total Project Cost	$269,566

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$231,868	$0	$0	$231,868
	Total	$231,868	$0	$0	$231,868

CSJ	District		MPO	City		Letting FY
0989-01-037	CORPUS CHRISTI	JIM WELLS COUNTY			FM 624	2017

Limits From: SH 359
Limits To: US 281
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$241,589
ROW & Utilities	$0
Construction	$4,930,378
Construction Engineering	$220,388
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$153,335
Total Project Cost	$5,545,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,371,728	$0	$0	$2,371,728
11	PROP 1 ENERGY SECTOR	$2,480,000	$0	$0	$2,480,000
	Total	$4,851,728	$0	$0	$4,851,728

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1087-01-016	CORPUS CHRISTI	JIM WELLS COUNTY			FM 738	2017

Limits From: 2.2 MI S OF FM 534
Limits To: 2.7 MI S OF FM 534
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,781
ROW & Utilities	$0
Construction	$179,207
Construction Engineering	$8,011
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,573
Total Project Cost	$201,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$174,628	$0	$0	$174,628
	Total	$174,628	$0	$0	$174,628

CSJ	District		MPO	City		Letting FY
1087-01-014	CORPUS CHRISTI	JIM WELLS COUNTY			FM 738	2018

Limits From: FM 534
Limits To: 1.941 MI S OF FM 534
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,371
ROW & Utilities	$0
Construction	$701,448
Construction Engineering	$31,355
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,815
Total Project Cost	$788,989

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$657,234	$0	$0	$657,234
	Total	$657,234	$0	$0	$657,234

CSJ	District		MPO	City		Letting FY
1087-01-015	CORPUS CHRISTI	JIM WELLS COUNTY			FM 738	2018

Limits From: .517 MI S OF FM 534
Limits To: 1.725 MI S OF FM 534
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,449
ROW & Utilities	$0
Construction	$49,976
Construction Engineering	$2,234
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,554
Total Project Cost	$56,213

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$46,826	$0	$0	$46,826
	Total	$46,826	$0	$0	$46,826

CSJ	District		MPO	City		Letting FY
0254-03-079	CORPUS CHRISTI	JIM WELLS COUNTY			US 281	2019

Limits From: LIVE OAK COUNTY LINE
Limits To: US 281 RELIEF ROUTE
Ranking Tier 2
Project Description: BASE REPAIR AND OVERLAY (SB LANES)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$588,727
ROW & Utilities	$0
Construction	$12,014,832
Construction Engineering	$418,116
Contingencies	$210,260
Indirect Costs	$0
Potential Change Orders	$377,266
Total Project Cost	$13,609,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$11,000,000	$0	$0	$11,000,000
	Total	$11,000,000	$0	$0	$11,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1086-01-019	CORPUS CHRISTI	JIM WELLS COUNTY			FM 2044	2020

Limits From: ROSITA CREEK BRIDGE STR 1 ON FM 204
Limits To: 4.0 MI N OF SH 44
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,165
ROW & Utilities	$0
Construction	$227,848
Construction Engineering	$16,975
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,446
Total Project Cost	$261,432

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$198,000	$0	$0	$198,000
	Total	$198,000	$0	$0	$198,000

CSJ	District		MPO	City		Letting FY
0255-02-050	CORPUS CHRISTI	JIM WELLS COUNTY			US 281	2021

Limits From: 0.5 MI. NORTH OF FM 1538
Limits To: 1 MI. NORTH OF CR 431
Ranking Tier 2
Project Description: CONSTRUCT A FOUR LANE RELIEF ROUTE ALONG US 281@ PREMONT ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,837,230
ROW & Utilities	$5,000
Construction	$78,310,810
Construction Engineering	$3,578,804
Contingencies	$6,484,135
Indirect Costs	$0
Potential Change Orders	$4,604,676
Total Project Cost	$96,820,655

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$40,000,000	$0	$0	$40,000,000
	----------Remaining Funding to be Determined----------				
	Total	$40,000,000	$0	$0	$40,000,000

Karnes County

CSJ	District		MPO	City		Letting FY
0366-06-042	CORPUS CHRISTI	KARNES COUNTY			SH 123	2017

Limits From: SH 80
Limits To: WILSON COUNTY LINE
Ranking Tier 1
Project Description: REHAB ROADWAY AND ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$618,535
ROW & Utilities	$0
Construction	$12,623,168
Construction Engineering	$618,535
Contingencies	$6,312
Indirect Costs	$0
Potential Change Orders	$570,567
Total Project Cost	$14,437,117

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$4,730,023	$0	$0	$4,730,023
1	PRESERVATION & ENERGY SECTOR	$8,000,000	$0	$0	$8,000,000
1	PROP 1 MAINTENANCE	$484,000	$0	$0	$484,000
4	PROP 1 CONNECTIVITY	$3,452,000	$0	$0	$3,452,000
1	PREVENTIVE MAINT & REHAB	$1,200,000	$0	$0	$1,200,000
	Total	$17,866,023	$0	$0	$17,866,023

CSJ	District		MPO	City		Letting FY
0691-01-033	CORPUS CHRISTI	KARNES COUNTY			FM 81	2017

Limits From: 2.8 MI W OF FM 627
Limits To: 2.5 MI W OF FM 627
Ranking Tier 2
Project Description: INCREASE SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,868
ROW & Utilities	$0
Construction	$78,940
Construction Engineering	$3,529
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,455
Total Project Cost	$88,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,923	$0	$0	$76,923
	Total	$76,923	$0	$0	$76,923

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	KARNES COUNTY	MPO	City	FM 1354	Letting FY
1422-01-009	CORPUS CHRISTI					2017

Limits From: ON FM 1354 AT DRY ECLECTO CR BRIDG
Limits To: APPROX. .6 MI. E. OF SH 80
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,900
ROW & Utilities	$0
Construction	$997,964
Construction Engineering	$74,348
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,851
Total Project Cost	$1,145,064

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$966,000	$0	$0	$966,000
	Total	$966,000	$0	$0	$966,000

CSJ	District	KARNES COUNTY	MPO	City	SH 239	Letting FY
0516-01-018	CORPUS CHRISTI					2018

Limits From: SH 72
Limits To: GOIAD COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,020
ROW & Utilities	$0
Construction	$163,672
Construction Engineering	$7,316
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,090
Total Project Cost	$184,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$153,355	$0	$0	$153,355
	Total	$153,355	$0	$0	$153,355

CSJ	District	KARNES COUNTY	MPO	City	FM 887	Letting FY
1122-02-039	CORPUS CHRISTI					2018

Limits From: 4.717 MI E OF FM 2724
Limits To: 3.434 MI E OF FM 2724
Ranking Tier 2
Project Description: PROVIDE ADDTIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,735
ROW & Utilities	$0
Construction	$463,980
Construction Engineering	$20,740
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,430
Total Project Cost	$521,884

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$434,734	$0	$0	$434,734
	Total	$434,734	$0	$0	$434,734

CSJ	District	KARNES COUNTY	MPO	City	FM 1144	Letting FY
1294-02-021	CORPUS CHRISTI					2018

Limits From: 2.263 MI W OF US 181
Limits To: 2.106 MI W OF US 181
Ranking Tier 2
Project Description: INCREASE SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,567
ROW & Utilities	$0
Construction	$52,391
Construction Engineering	$2,342
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,629
Total Project Cost	$58,930

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$49,089	$0	$0	$49,089
	Total	$49,089	$0	$0	$49,089

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1552-01-011	CORPUS CHRISTI	KARNES COUNTY			FM 1020	2018

Limits From: OJO DE AGUA CREEK BRDG STR 1 ON FM
Limits To: 1.0 MI SE OF FM 81
Ranking Tier 2
Project Description: WIDEN EXISTING STRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,225
ROW & Utilities	$0
Construction	$290,301
Construction Engineering	$21,627
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,938
Total Project Cost	$333,092

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$269,000	$0	$0	$269,000
	Total	$269,000	$0	$0	$269,000

CSJ	District		MPO	City		Letting FY
3024-01-007	CORPUS CHRISTI	KARNES COUNTY			FM 2985	2018

Limits From: SH 72
Limits To: BEE COUNTY LINE
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,325
ROW & Utilities	$0
Construction	$618,884
Construction Engineering	$27,664
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,247
Total Project Cost	$696,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$579,874	$0	$0	$579,874
	Total	$579,874	$0	$0	$579,874

CSJ	District		MPO	City		Letting FY
0100-12-009	CORPUS CHRISTI	KARNES COUNTY			FM 2509	2019

Limits From: BU 181G
Limits To: 2 MI S OF US 181G
Ranking Tier 2
Project Description: S,TRT,FIXED OBJECTS,MILLED EDGELINE RUBM. STRIPS,ADDITIONAL PAVED SURFACE WIDTH, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,231
ROW & Utilities	$0
Construction	$984,308
Construction Engineering	$43,999
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$30,612
Total Project Cost	$1,107,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$880,900	$0	$0	$880,900
	Total	$880,900	$0	$0	$880,900

CSJ	District		MPO	City		Letting FY
0348-06-022	CORPUS CHRISTI	KARNES COUNTY			FM 99	2019

Limits From: US 181
Limits To: BUS 181D
Ranking Tier 1
Project Description: REHABILITATE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,178
ROW & Utilities	$0
Construction	$1,452,606
Construction Engineering	$71,178
Contingencies	$726
Indirect Costs	$70,161
Potential Change Orders	$65,658
Total Project Cost	$1,731,506

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,300,000	$0	$0	$1,300,000
	Total	$1,300,000	$0	$0	$1,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0366-06-044	CORPUS CHRISTI	KARNES COUNTY			SH 123	2019

Limits From: 0.15 MI N OF FM 3191
Limits To: BS 123D
Ranking Tier 2
Project Description: MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,062
ROW & Utilities	$0
Construction	$409,422
Construction Engineering	$18,301
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,733
Total Project Cost	$460,518

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$366,410	$0	$0	$366,410
	Total	$366,410	$0	$0	$366,410

CSJ	District		MPO	City		Letting FY
1123-02-016	CORPUS CHRISTI	KARNES COUNTY			FM 81	2019

Limits From: SH 80
Limits To: SH 123
Ranking Tier 1
Project Description: REHA ROADWAY AND WIDEN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$100,417
ROW & Utilities	$0
Construction	$2,049,323
Construction Engineering	$100,417
Contingencies	$1,025
Indirect Costs	$98,982
Potential Change Orders	$92,629
Total Project Cost	$2,442,793

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,852,100	$0	$0	$1,852,100
	Total	$1,852,100	$0	$0	$1,852,100

CSJ	District		MPO	City		Letting FY
1552-01-012	CORPUS CHRISTI	KARNES COUNTY			FM 1020	2019

Limits From: YATES CREEK BRIDGE STR 2 ON FM 1020
Limits To: 2.5 MI SE OF FM 81
Ranking Tier 2
Project Description: WIDEN EXISTING STRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,913
ROW & Utilities	$0
Construction	$222,723
Construction Engineering	$16,593
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,323
Total Project Cost	$255,552

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$198,000	$0	$0	$198,000
	Total	$198,000	$0	$0	$198,000

Kleberg County

CSJ	District		MPO	City		Letting FY
0102-04-103	CORPUS CHRISTI	KLEBERG COUNTY			US 77	2018

Limits From: .5 MI N OF SH 285
Limits To: 1.1 MI N OF SH 285
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,271
ROW & Utilities	$0
Construction	$148,382
Construction Engineering	$6,633
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,615
Total Project Cost	$166,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$139,029	$0	$0	$139,029
	Total	$139,029	$0	$0	$139,029

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	KLEBERG COUNTY	MPO	City	SH 141	Letting FY
0383-04-058	CORPUS CHRISTI					2018

Limits From: 4.3 MI W FO BU 77V
Limits To: 2.9 MI W IF BU 77V
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,363
ROW & Utilities	$0
Construction	$89,040
Construction Engineering	$3,980
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,769
Total Project Cost	$100,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$83,428	$0	$0	$83,428
	Total	$83,428	$0	$0	$83,428

CSJ	District	KLEBERG COUNTY	MPO	City	FM 1355	Letting FY
1446-01-013	CORPUS CHRISTI					2018

Limits From: .2 MI W OF BU 77
Limits To: BU 77
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,832
ROW & Utilities	$0
Construction	$37,385
Construction Engineering	$1,671
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,163
Total Project Cost	$42,051

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$35,029	$0	$0	$35,029
	Total	$35,029	$0	$0	$35,029

Live Oak County

CSJ	District	LIVE OAK COUNTY	MPO	City	IH 37	Letting FY
0073-07-063	CORPUS CHRISTI					2017

Limits From: 3 MI S OF ATASCOSA CO LINE
Limits To: ATASCOSA CO LINE
Ranking Tier 1
Project Description: INSTALL MEDIAN BARRIER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,655
ROW & Utilities	$0
Construction	$584,801
Construction Engineering	$26,141
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,187
Total Project Cost	$657,785

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$573,445	$0	$0	$573,445
	Total	$573,445	$0	$0	$573,445

CSJ	District	LIVE OAK COUNTY	MPO	City	IH 37	Letting FY
0074-01-053	CORPUS CHRISTI					2017

Limits From: .5 MI N OF US 59
Limits To: 2.1 MI N OF US 59
Ranking Tier 1
Project Description: INSTALL MEDIAN BARRIER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,447
ROW & Utilities	$0
Construction	$294,838
Construction Engineering	$13,179
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,169
Total Project Cost	$331,633

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$289,112	$0	$0	$289,112
	Total	$289,112	$0	$0	$289,112

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	LIVE OAK COUNTY	MPO	City		Letting FY
0074-02-077	CORPUS CHRISTI				IH 37	2017

Limits From .2 MI S OF US 59
Limits To .5 MI N OF US 59 — Ranking Tier 1
Project Description INSTALL MEDIAN BARRIER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,779
ROW & Utilities	$0
Construction	$158,759
Construction Engineering	$7,097
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,937
Total Project Cost	$178,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$155,676	$0	$0	$155,676
	Total	$155,676	$0	$0	$155,676

CSJ	District	LIVE OAK COUNTY	MPO	City		Letting FY
0254-01-143	CORPUS CHRISTI				US 281	2017

Limits From .5 MI N OF BU 59
Limits To .5 MI S OF US 59 — Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNAL, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,234
ROW & Utilities	$0
Construction	$331,312
Construction Engineering	$14,810
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,304
Total Project Cost	$372,659

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$318,569	$0	$0	$318,569
	Total	$318,569	$0	$0	$318,569

CSJ	District	LIVE OAK COUNTY	MPO	City		Letting FY
0348-11-015	CORPUS CHRISTI				FM 99	2017

Limits From IH 37
Limits To ALT US 281 — Ranking Tier 2
Project Description REHAB AND WIDEN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56,056
ROW & Utilities	$0
Construction	$1,144,000
Construction Engineering	$56,056
Contingencies	$572
Indirect Costs	$0
Potential Change Orders	$51,709
Total Project Cost	$1,308,393

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District	LIVE OAK COUNTY	MPO	City		Letting FY
0916-29-006	CORPUS CHRISTI				CR	2017

Limits From STR 2 (AA0151002)ON CR 223 @ SULPHU
Limits To APPROX 1.0 MI S OF SH 72 — Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,254
ROW & Utilities	$0
Construction	$678,652
Construction Engineering	$50,560
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,220
Total Project Cost	$778,685

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$806,580	$0	$0	$806,580
	Total	$806,580	$0	$0	$806,580

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-29-013	CORPUS CHRISTI	LIVE OAK COUNTY			CR	2017

Limits From: STR 1 (AA0332001) CR 151 @ NUECES R
Limits To: 0.3 MI SW OF FM 799
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$195,526
ROW & Utilities	$0
Construction	$3,990,323
Construction Engineering	$297,279
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$95,369
Total Project Cost	$4,578,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,825,000	$0	$0	$3,825,000
	Total	$3,825,000	$0	$0	$3,825,000

CSJ	District		MPO	City		Letting FY
0991-03-015	CORPUS CHRISTI	LIVE OAK COUNTY			FM 882	2017

Limits From: 3.072 MI N OF FM 3192
Limits To: 2.903 MI N OF FM 3192
Ranking Tier 2
Project Description: INCREASE SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,430
ROW & Utilities	$0
Construction	$49,594
Construction Engineering	$2,217
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,542
Total Project Cost	$55,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$48,327	$0	$0	$48,327
	Total	$48,327	$0	$0	$48,327

CSJ	District		MPO	City		Letting FY
0254-02-042	CORPUS CHRISTI	LIVE OAK COUNTY			US 281	2018

Limits From: APPROX 5.3 MI SOUTH OF (CB)
Limits To: JIM WELLS COUNTY LINE
Ranking Tier 2
Project Description: BASE REPAIR AND OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$710,177
ROW & Utilities	$0
Construction	$14,493,416
Construction Engineering	$504,371
Contingencies	$253,635
Indirect Costs	$0
Potential Change Orders	$455,093
Total Project Cost	$16,416,692

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$13,800,000	$0	$0	$13,800,000
	Total	$13,800,000	$0	$0	$13,800,000

CSJ	District		MPO	City		Letting FY
0916-29-014	CORPUS CHRISTI	LIVE OAK COUNTY			CR	2018

Limits From: STR (AA00352001) CM PORTER @ LAGART
Limits To: APPROX 0.3 MI N OF CR 174
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,508
ROW & Utilities	$0
Construction	$847,109
Construction Engineering	$64,126
Contingencies	$38,798
Indirect Costs	$0
Potential Change Orders	$19,822
Total Project Cost	$1,011,363

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1206-01-018	CORPUS CHRISTI	LIVE OAK COUNTY			FM 1358	2018

Limits From: IH 37
Limits To: APPROX 1.0 MI EAST OF IH 37
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$109,822
ROW & Utilities	$0
Construction	$2,241,272
Construction Engineering	$166,975
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$53,566
Total Project Cost	$2,571,636

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$461,500	$461,500
6	BRIDGE PROGRAM	$2,100,000	$0	$0	$2,100,000
	Total	$2,100,000	$0	$461,500	$2,561,500

CSJ	District		MPO	City		Letting FY
0073-07-062	CORPUS CHRISTI	LIVE OAK COUNTY			IH 37	2019

Limits From: CONTROL BREAK (.2 MI N OF FM499)
Limits To: ATASCOSA COUNTY LINE
Ranking Tier 1
Project Description: IMPROVE GUARDRAIL TO DESGIN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,874
ROW & Utilities	$0
Construction	$752,533
Construction Engineering	$33,638
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,404
Total Project Cost	$846,450

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$673,475	$0	$0	$673,475
	Total	$673,475	$0	$0	$673,475

CSJ	District		MPO	City		Letting FY
0074-01-052	CORPUS CHRISTI	LIVE OAK COUNTY			IH 37	2019

Limits From: CONTROL BREAK (.1 MI N OF CR302)
Limits To: CONTROL BREAK (.2 MI N OF FM499)
Ranking Tier 1
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,624
ROW & Utilities	$0
Construction	$1,053,547
Construction Engineering	$47,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$32,765
Total Project Cost	$1,185,030

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$942,865	$0	$0	$942,865
	Total	$942,865	$0	$0	$942,865

CSJ	District		MPO	City		Letting FY
0074-02-076	CORPUS CHRISTI	LIVE OAK COUNTY			IH 37	2019

Limits From: SAN PATRICIO COUNTY LINE
Limits To: CONTROL BREAK (.1 MI N OF CR302)
Ranking Tier 1
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$58,999
ROW & Utilities	$0
Construction	$1,204,054
Construction Engineering	$53,821
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$37,446
Total Project Cost	$1,354,319

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,077,560	$0	$0	$1,077,560
	Total	$1,077,560	$0	$0	$1,077,560

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1553-02-008	CORPUS CHRISTI	LIVE OAK COUNTY			FM 1545	2019

Limits From: SH 72
Limits To: SH 72
Ranking Tier 2
Project Description: REHAB AND WIDEN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$149,568
ROW & Utilities	$0
Construction	$3,052,400
Construction Engineering	$149,568
Contingencies	$1,526
Indirect Costs	$147,431
Potential Change Orders	$137,968
Total Project Cost	$3,638,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,750,000	$0	$0	$2,750,000
	Total	$2,750,000	$0	$0	$2,750,000

CSJ	District		MPO	City		Letting FY
0254-01-144	CORPUS CHRISTI	LIVE OAK COUNTY			US 281	2020

Limits From: TULLOS ST. (IN THREE RIVERS)
Limits To: MILAM ST. (IN GEROGE WEST)
Ranking Tier 1
Project Description: MISCELLANEOUS CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$890,583
ROW & Utilities	$0
Construction	$18,175,164
Construction Engineering	$1,159,575
Contingencies	$234,460
Indirect Costs	$0
Potential Change Orders	$1,050,524
Total Project Cost	$21,510,306

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$16,000,000	$0	$0	$16,000,000
	Total	$16,000,000	$0	$0	$16,000,000

CSJ	District		MPO	City		Letting FY
1206-01-019	CORPUS CHRISTI	LIVE OAK COUNTY			FM 1358	2020

Limits From: SULPHUR CREEK STR 1 ON FM 1358
Limits To: 3.1 MI W OF SH 72
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,863
ROW & Utilities	$0
Construction	$548,230
Construction Engineering	$40,843
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,103
Total Project Cost	$629,039

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$479,600	$0	$0	$479,600
	Total	$479,600	$0	$0	$479,600

CSJ	District		MPO	City		Letting FY
1206-01-020	CORPUS CHRISTI	LIVE OAK COUNTY			FM 1358	2020

Limits From: SALT BRANCH STR 2 ON FM 1358
Limits To: 6.3 MI W OF SH 72
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,086
ROW & Utilities	$0
Construction	$144,602
Construction Engineering	$10,773
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,456
Total Project Cost	$165,916

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$126,500	$0	$0	$126,500
	Total	$126,500	$0	$0	$126,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Nueces County

CSJ	District	NUECES COUNTY	MPO	City		Letting FY
0074-06-227	CORPUS CHRISTI		CORPUS CHRISTI		IH 37	2017

Limits From: US 181
Limits To: 0.264 MI S OF US 77
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,547
ROW & Utilities	$0
Construction	$419,331
Construction Engineering	$18,744
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,041
Total Project Cost	$471,663

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$405,900	$0	$0	$405,900
	Total	$405,900	$0	$0	$405,900

CSJ	District	NUECES COUNTY	MPO	City		Letting FY
0074-06-228	CORPUS CHRISTI		CORPUS CHRISTI		IH 37	2017

Limits From: 1.381 MI W OF US 181
Limits To: 1.224 MI W OF SH 358
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS (FRTG LANES)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,141
ROW & Utilities	$0
Construction	$472,270
Construction Engineering	$21,110
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,688
Total Project Cost	$531,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$454,106	$0	$0	$454,106
	Total	$454,106	$0	$0	$454,106

CSJ	District	NUECES COUNTY	MPO	City		Letting FY
0102-01-110	CORPUS CHRISTI		CORPUS CHRISTI		SH 44	2017

Limits From: .6 MI E OF FM 763
Limits To: .9 MI E OF FM 763
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,706
ROW & Utilities	$0
Construction	$136,849
Construction Engineering	$6,117
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,256
Total Project Cost	$153,928

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,352	$0	$0	$133,352
	Total	$133,352	$0	$0	$133,352

CSJ	District	NUECES COUNTY	MPO	City		Letting FY
0373-01-103	CORPUS CHRISTI				IH 69E	2017

Limits From: ON IH69 AT INTER. CR44
Limits To: SH 44
Ranking Tier 2
Project Description: RAMP REVERSAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$152,341
ROW & Utilities	$0
Construction	$3,109,006
Construction Engineering	$198,355
Contingencies	$40,106
Indirect Costs	$0
Potential Change Orders	$179,701
Total Project Cost	$3,679,509

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$1,200,000	$0	$0	$1,200,000
11	DISTRICT DISCRETIONARY	$1,800,000	$0	$0	$1,800,000
	Total	$3,000,000	$0	$0	$3,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0617-01-170	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 358	2017

Limits From: NILE STREET
Limits To: AYERS STREET
Ranking Tier 1
Project Description: RAMP REVERSAL PHASE II-A SOUTH SIDE ONLY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,661,913
ROW & Utilities	$11,735,455
Construction	$33,916,597
Construction Engineering	$1,458,414
Contingencies	$61,050
Indirect Costs	$0
Potential Change Orders	$1,597,472
Total Project Cost	$50,430,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$35,000,000	$0	$0	$35,000,000
	Total	$35,000,000	$0	$0	$35,000,000

CSJ	District	County	MPO	City		Letting FY
0617-01-189	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 358	2017

Limits From: .2 MI N OF LEOPARD
Limits To: .2 MI E OF FLOUR BLUFF DRIVE
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,809
ROW & Utilities	$0
Construction	$996,105
Construction Engineering	$44,526
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$46,917
Total Project Cost	$1,136,357

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$967,231	$0	$0	$967,231
	Total	$967,231	$0	$0	$967,231

CSJ	District	County	MPO	City		Letting FY
0617-01-191	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 358	2017

Limits From: 180 FT W OF DODDS ST.
Limits To: CLARE DR.
Ranking Tier 2
Project Description: IMPROVE MEDIAN BARRIER, SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$130,550
ROW & Utilities	$0
Construction	$2,664,280
Construction Engineering	$119,093
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$125,488
Total Project Cost	$3,039,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,587,050	$0	$0	$2,587,050
	Total	$2,587,050	$0	$0	$2,587,050

CSJ	District	County	MPO	City		Letting FY
0617-02-071	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		PR 22	2017

Limits From: INTERSECTION OF SH 358
Limits To: 0.1 MI E OF WALDRON RD.
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL AND INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,989
ROW & Utilities	$0
Construction	$61,007
Construction Engineering	$2,727
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,873
Total Project Cost	$69,597

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$59,239	$0	$0	$59,239
	Total	$59,239	$0	$0	$59,239

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-00-067	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**VA**	**2017**

Limits From: AT VARIOUS LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: VARIOUS ROADWAYS & MAINTENANCE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,819
ROW & Utilities	$0
Construction	$1,077,943
Construction Engineering	$68,773
Contingencies	$13,905
Indirect Costs	$0
Potential Change Orders	$62,305
Total Project Cost	$1,275,746

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,030,000	$0	$0	$1,030,000
	Total	$1,030,000	$0	$0	$1,030,000

CSJ	District		MPO	City		Letting FY
0916-00-068	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**VA**	**2017**

Limits From: AT VARIOUS LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: PEDESTRIAN & BIKE FACILITIES IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$61,344
ROW & Utilities	$0
Construction	$1,251,922
Construction Engineering	$79,873
Contingencies	$16,150
Indirect Costs	$0
Potential Change Orders	$72,361
Total Project Cost	$1,481,650

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
0916-35-164	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**PW**	**2017**

Limits From: AT THE CCA-CPL MARINE DEVEL. CENTER
Limits To: .
Ranking Tier 1
Project Description: RESURFACING OF ROADWAYS,PARKING LOT,AND LEVEE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,327
ROW & Utilities	$0
Construction	$884,222
Construction Engineering	$56,413
Contingencies	$11,406
Indirect Costs	$0
Potential Change Orders	$51,108
Total Project Cost	$1,046,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$820,000	$0	$0	$820,000
	Total	$820,000	$0	$0	$820,000

CSJ	District		MPO	City		Letting FY
0916-35-170	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: ON HOLLY RD FROM SH286
Limits To: GREENWOOD DRIVE
Ranking Tier 2
Project Description: CONSTRUCT ADDITION TRAVEL LANES WITH CLTL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$312,721
ROW & Utilities	$0
Construction	$6,382,070
Construction Engineering	$316,551
Contingencies	$127,003
Indirect Costs	$0
Potential Change Orders	$238,689
Total Project Cost	$7,377,035

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,130,000	$0	$0	$5,130,000
3	LOCAL	$0	$0	$1,600,000	$1,600,000
	Total	$5,130,000	$0	$1,600,000	$6,730,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-35-174	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: ON HOLLY RD FROM SH 286
Limits To: GREENWOOD DRIVE
Ranking Tier 3
Project Description: LANDSCAPE IMPROVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,273
ROW & Utilities	$0
Construction	$189,237
Construction Engineering	$12,073
Contingencies	$2,441
Indirect Costs	$0
Potential Change Orders	$10,938
Total Project Cost	$223,963

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$162,439	$0	$0	$162,439
	Total	$162,439	$0	$0	$162,439

CSJ	District		MPO	City		Letting FY
0916-35-183	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: MCBRIDE ST.
Limits To: 19TH ST.
Ranking Tier 2
Project Description: INPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,666
ROW & Utilities	$0
Construction	$952,371
Construction Engineering	$42,571
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,619
Total Project Cost	$1,071,227

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$910,013	$0	$0	$910,013
	Total	$910,013	$0	$0	$910,013

CSJ	District		MPO	City		Letting FY
0916-35-184	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: GLAZE BROOK
Limits To: TEXAN TRAIL
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,286
ROW & Utilities	$0
Construction	$291,559
Construction Engineering	$13,033
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,067
Total Project Cost	$327,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$278,591	$0	$0	$278,591
	Total	$278,591	$0	$0	$278,591

CSJ	District		MPO	City		Letting FY
0916-35-185	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: MCARDLE ST.
Limits To: PORT ST.
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,318
ROW & Utilities	$0
Construction	$414,645
Construction Engineering	$18,535
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,895
Total Project Cost	$466,393

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$396,203	$0	$0	$396,203
	Total	$396,203	$0	$0	$396,203

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-35-186	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: AIRPORT RD.
Limits To: CROSSTOWN EXPRESSWAY (SH 286)
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,048
ROW & Utilities	$0
Construction	$388,743
Construction Engineering	$17,377
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,090
Total Project Cost	$437,258

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$371,453	$0	$0	$371,453
	Total	$371,453	$0	$0	$371,453

CSJ	District		MPO	City		Letting FY
0916-35-187	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: ALAMEDA ST.
Limits To: OCEAN DR.
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,524
ROW & Utilities	$0
Construction	$194,372
Construction Engineering	$8,688
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,045
Total Project Cost	$218,630

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$185,727	$0	$0	$185,727
	Total	$185,727	$0	$0	$185,727

CSJ	District		MPO	City		Letting FY
0916-35-188	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: SOUTH PADRE ISLAND DRIVE (SH 358)
Limits To: GOLLIHAR
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,048
ROW & Utilities	$0
Construction	$388,744
Construction Engineering	$17,377
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,090
Total Project Cost	$437,259

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$371,454	$0	$0	$371,454
	Total	$371,454	$0	$0	$371,454

CSJ	District		MPO	City		Letting FY
0916-35-189	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: MCARDLE ST.
Limits To: NORTON ST.
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,811
ROW & Utilities	$0
Construction	$485,931
Construction Engineering	$21,721
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,112
Total Project Cost	$546,575

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$464,318	$0	$0	$464,318
	Total	$464,318	$0	$0	$464,318

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-35-190	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: TARLTON ST.
Limits To: RUTH ST.
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,318
ROW & Utilities	$0
Construction	$414,645
Construction Engineering	$18,535
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,895
Total Project Cost	$466,393

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$396,203	$0	$0	$396,203
	Total	$396,203	$0	$0	$396,203

CSJ	District		MPO	City		Letting FY
0916-35-191	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: MUSTANG RD.
Limits To: CARMEL PARKWAY
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,573
ROW & Utilities	$0
Construction	$583,116
Construction Engineering	$26,065
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,135
Total Project Cost	$655,889

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$557,181	$0	$0	$557,181
	Total	$557,181	$0	$0	$557,181

CSJ	District		MPO	City		Letting FY
0916-35-192	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: MCARDLE ST.
Limits To: GOLLIHAR RD.
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,524
ROW & Utilities	$0
Construction	$194,372
Construction Engineering	$8,688
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,045
Total Project Cost	$218,630

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$185,727	$0	$0	$185,727
	Total	$185,727	$0	$0	$185,727

CSJ	District		MPO	City		Letting FY
0916-35-200	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: ALONG SCHANEN DITCH SARATOGA BLVD
Limits To: KILLARMET
Ranking Tier 2
Project Description: HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,615
ROW & Utilities	$0
Construction	$665,604
Construction Engineering	$32,548
Contingencies	$7,521
Indirect Costs	$0
Potential Change Orders	$27,689
Total Project Cost	$765,977

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$636,000	$0	$0	$636,000
	Total	$636,000	$0	$0	$636,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-35-201	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2017**

Limits From: AT GARCIA PARK ON GREENWOOD DR.
Limits To: .
Ranking Tier 2
Project Description: HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,705
ROW & Utilities	$0
Construction	$340,919
Construction Engineering	$16,671
Contingencies	$3,852
Indirect Costs	$0
Potential Change Orders	$14,182
Total Project Cost	$392,330

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$330,000	$0	$0	$330,000
	Total	$330,000	$0	$0	$330,000

CSJ	District		MPO	City		Letting FY
0916-35-205	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**VA**	**2017**

Limits From: AT VAR. LOCATIONS IN CORPUS CHRISTI
Limits To: .
Ranking Tier 2
Project Description: STRATEGIC INTEGRATION (TRAVEL DEMAND MODEL) FEASIBILITY STUD Y

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,589
ROW & Utilities	$0
Construction	$481,412
Construction Engineering	$23,541
Contingencies	$5,440
Indirect Costs	$0
Potential Change Orders	$20,027
Total Project Cost	$554,008

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$460,000	$0	$0	$460,000
	Total	$460,000	$0	$0	$460,000

CSJ	District		MPO	City		Letting FY
0916-35-206	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**VA**	**2017**

Limits From: AT VARIOUS LOCATIONS IN CC
Limits To: .
Ranking Tier 2
Project Description: STANDARDIZE SIGNAGE FOR BIKE MOBILITY NETWORK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,367
ROW & Utilities	$0
Construction	$538,098
Construction Engineering	$26,313
Contingencies	$6,081
Indirect Costs	$0
Potential Change Orders	$22,385
Total Project Cost	$619,243

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$522,500	$0	$0	$522,500
	Total	$522,500	$0	$0	$522,500

CSJ	District		MPO	City		Letting FY
0989-02-052	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**FM 624**	**2017**

Limits From: 1.718 MI W OF FM 1889
Limits To: 0.431 MI E OF FM 1889
Ranking Tier 2
Project Description: INSTALL RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,903
ROW & Utilities	$0
Construction	$1,100,055
Construction Engineering	$49,172
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$34,212
Total Project Cost	$1,237,342

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,071,945	$0	$0	$1,071,945
	Total	$1,071,945	$0	$0	$1,071,945

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	NUECES COUNTY	MPO	City	SH 357	Letting FY
1069-01-035	CORPUS CHRISTI		CORPUS CHRISTI			2017

Limits From .2 MI W OF GREEN WOOD
Limits To .2 MI E OF RODD FIELD ROAD
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$150,102
ROW & Utilities	$0
Construction	$3,063,310
Construction Engineering	$136,930
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$95,269
Total Project Cost	$3,445,611

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,927,064	$0	$0	$2,927,064
	Total	$2,927,064	$0	$0	$2,927,064

CSJ	District	NUECES COUNTY	MPO	City	SH 357	Letting FY
1069-01-039	CORPUS CHRISTI		CORPUS CHRISTI			2017

Limits From 1.642 MI S. OF SH 358
Limits To 0.029 MI S OF SH 358
Ranking Tier 2
Project Description INSTALL RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,695
ROW & Utilities	$0
Construction	$1,136,630
Construction Engineering	$50,807
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$35,349
Total Project Cost	$1,278,481

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,107,585	$0	$0	$1,107,585
	Total	$1,107,585	$0	$0	$1,107,585

CSJ	District	NUECES COUNTY	MPO	City	SH 361	Letting FY
2263-02-095	CORPUS CHRISTI					2017

Limits From AT THE FERRY LANDINGS ON THE
Limits To HARBOR ISLAND AND PORT ARANSAS SIDE
Ranking Tier 2
Project Description REMOVE AND REPLACE RAMP HINGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$80,204
ROW & Utilities	$0
Construction	$1,636,814
Construction Engineering	$57,125
Contingencies	$147,477
Indirect Costs	$0
Potential Change Orders	$32,245
Total Project Cost	$1,953,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$1,600,000	$0	$0	$1,600,000
	Total	$1,600,000	$0	$0	$1,600,000

CSJ	District	NUECES COUNTY	MPO	City	SH 361	Letting FY
2263-02-096	CORPUS CHRISTI					2017

Limits From AT THE PORT ARANSAS FERRY LANDING
Limits To .
Ranking Tier 2
Project Description CONSTRUCT NEW 28 CAR FERRY BOAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$362,360
ROW & Utilities	$0
Construction	$7,395,097
Construction Engineering	$258,089
Contingencies	$666,298
Indirect Costs	$0
Potential Change Orders	$145,683
Total Project Cost	$8,827,527

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2263-02-097	CORPUS CHRISTI	NUECES COUNTY			SH 361	2017

Limits From: AT THE PORT ARANSAS FERRY LANDING
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT NEW 28 CAR FERRY BOAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$372,287
ROW & Utilities	$0
Construction	$7,597,702
Construction Engineering	$265,160
Contingencies	$684,553
Indirect Costs	$0
Potential Change Orders	$149,675
Total Project Cost	$9,069,377

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$7,500,000	$0	$0	$7,500,000
	Total	$7,500,000	$0	$0	$7,500,000

CSJ	District		MPO	City		Letting FY
0074-06-231	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		IH 37	2018

Limits From: ON IH37 AT BUDDY LAWRENCE DR.
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. & APPR. RAILING OR ADD SFT END TRT. OR REP. GUDF. ON SOUTH BOND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,249
ROW & Utilities	$0
Construction	$147,947
Construction Engineering	$7,235
Contingencies	$1,672
Indirect Costs	$0
Potential Change Orders	$6,155
Total Project Cost	$170,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$137,700	$0	$0	$137,700
	Total	$137,700	$0	$0	$137,700

CSJ	District		MPO	City		Letting FY
0074-06-232	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		IH 37	2018

Limits From: ON IH37 AT BUDDY LAWRENCE
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. AND APPR. RAILING OR ADD SFT. END TRT OR REP. GUDF ON NORTH BOND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,249
ROW & Utilities	$0
Construction	$147,947
Construction Engineering	$7,235
Contingencies	$1,672
Indirect Costs	$0
Potential Change Orders	$6,155
Total Project Cost	$170,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$137,700	$0	$0	$137,700
	Total	$137,700	$0	$0	$137,700

CSJ	District		MPO	City		Letting FY
0074-06-233	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		IH 37	2018

Limits From: ON IH 37 AT NUECES BAY BLVD
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. & APPR. RAILING OR ADD SFT. END TRT OR REP. GUADF ON SOUTH BOUND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,249
ROW & Utilities	$0
Construction	$147,947
Construction Engineering	$7,235
Contingencies	$1,672
Indirect Costs	$0
Potential Change Orders	$6,155
Total Project Cost	$170,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$137,700	$0	$0	$137,700
	Total	$137,700	$0	$0	$137,700

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0074-06-234	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**IH 37**	**2018**

Limits From: ON IH 37 AT NUECES BAY BLVD.
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. & APPR. RAILING OR ADD SFT. END TRT. OR REP. GUADF ON NORTH BOUND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,249
ROW & Utilities	$0
Construction	$147,947
Construction Engineering	$7,235
Contingencies	$1,672
Indirect Costs	$0
Potential Change Orders	$6,155
Total Project Cost	$170,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$137,700	$0	$0	$137,700
	Total	$137,700	$0	$0	$137,700

CSJ	District		MPO	City		Letting FY
0074-06-235	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**IH 37**	**2018**

Limits From: ON IH 37 AT NAVIGATION BLVD
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. & APPR. RAILING OR ADD SFT. END TRT. OR REP. GUADF ON THE SOUTH BOUND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,520
ROW & Utilities	$0
Construction	$153,477
Construction Engineering	$7,505
Contingencies	$1,734
Indirect Costs	$0
Potential Change Orders	$6,385
Total Project Cost	$176,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$142,400	$0	$0	$142,400
	Total	$142,400	$0	$0	$142,400

CSJ	District		MPO	City		Letting FY
0074-06-236	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**IH 37**	**2018**

Limits From: ON IH 37 AT NAVIGATION BLVD
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. & APPR. RAILING OR ADD SFT. END TRT. OR REP. GUADF ON NORTH BOUND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,520
ROW & Utilities	$0
Construction	$153,477
Construction Engineering	$7,505
Contingencies	$1,734
Indirect Costs	$0
Potential Change Orders	$6,385
Total Project Cost	$176,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$142,400	$0	$0	$142,400
	Total	$142,400	$0	$0	$142,400

CSJ	District		MPO	City		Letting FY
0074-06-237	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**IH 37**	**2018**

Limits From: ON IH 37 AT UP RIVER RD.
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. & APPR. RAILING OR ADD SFT. END TRT. OR REP. GUADF ON THE SOUTH BOUND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,004
ROW & Utilities	$0
Construction	$183,763
Construction Engineering	$8,986
Contingencies	$2,077
Indirect Costs	$0
Potential Change Orders	$7,645
Total Project Cost	$211,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$170,500	$0	$0	$170,500
	Total	$170,500	$0	$0	$170,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0074-06-238	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		IH 37	2018

Limits From: ON IH 37 AT UP RIVIER RD.
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. & APPR. RAILING OR ADD SFT. END TRT. OR REP. GUADF ON THE NORTH BOUND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,004
ROW & Utilities	$0
Construction	$183,763
Construction Engineering	$8,986
Contingencies	$2,077
Indirect Costs	$0
Potential Change Orders	$7,645
Total Project Cost	$211,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$170,500	$0	$0	$170,500
	Total	$170,500	$0	$0	$170,500

CSJ	District		MPO	City		Letting FY
0074-06-239	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		IH 37	2018

Limits From: ON IH 37 AT CCTA RR
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. & APPR. RAILING OR ADD SFT. END TRT. OR REP. GUADF ON SOUTH BOUND MAIN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,164
ROW & Utilities	$0
Construction	$125,790
Construction Engineering	$6,151
Contingencies	$1,421
Indirect Costs	$0
Potential Change Orders	$5,233
Total Project Cost	$144,759

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$116,300	$0	$0	$116,300
	Total	$116,300	$0	$0	$116,300

CSJ	District		MPO	City		Letting FY
0074-06-240	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		IH 37	2018

Limits From: ON IH 37 AT CCTA RR
Limits To: .
Ranking Tier 2
Project Description: REP. BRG. & APPR. RAILING OR ADD SFT. END TRT. OR REP. GUADF ON THE NORTH BOUND MAIN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,164
ROW & Utilities	$0
Construction	$125,790
Construction Engineering	$6,151
Contingencies	$1,421
Indirect Costs	$0
Potential Change Orders	$5,233
Total Project Cost	$144,759

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$116,300	$0	$0	$116,300
	Total	$116,300	$0	$0	$116,300

CSJ	District		MPO	City		Letting FY
0373-10-009	CORPUS CHRISTI	NUECES COUNTY			US 77	2018

Limits From: .7 MI N. OF WEST SH 44
Limits To: CR 44
Ranking Tier 2
Project Description: DRAINAGE AND ROADWAY IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$79,498
ROW & Utilities	$0
Construction	$1,622,400
Construction Engineering	$103,509
Contingencies	$20,929
Indirect Costs	$0
Potential Change Orders	$93,775
Total Project Cost	$1,920,110

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0617-01-193	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**SH 358**	**2018**

Limits From 1.4 MI W OF SS3
Limits To .5 MI W OF SS3
Ranking Tier 2
Project Description SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,372
ROW & Utilities	$0
Construction	$191,274
Construction Engineering	$8,550
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,949
Total Project Cost	$215,146

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$179,218	$0	$0	$179,218
	Total	$179,218	$0	$0	$179,218

CSJ	District		MPO	City		Letting FY
0916-00-080	**CORPUS CHRISTI**	**NUECES COUNTY**			**VA**	**2018**

Limits From AT VARIOUS LOCATION IN CC DISTRICT
Limits To .
Ranking Tier 2
Project Description CONSTRUCT CRUB RAMPS (NUECES,KLEBERG & JIM WELLS COUNTIES)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,722
ROW & Utilities	$0
Construction	$1,606,570
Construction Engineering	$102,499
Contingencies	$20,725
Indirect Costs	$0
Potential Change Orders	$92,860
Total Project Cost	$1,901,375

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0916-35-193	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2018**

Limits From PEOPLE ST.
Limits To CRAIG ST.
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,203
ROW & Utilities	$0
Construction	$412,299
Construction Engineering	$18,430
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,823
Total Project Cost	$463,754

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$386,311	$0	$0	$386,311
	Total	$386,311	$0	$0	$386,311

CSJ	District		MPO	City		Letting FY
0916-35-194	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2018**

Limits From CRAIG ST.
Limits To LOUISIANA ST.
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS, IMTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,649
ROW & Utilities	$0
Construction	$380,584
Construction Engineering	$17,012
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,836
Total Project Cost	$428,081

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$356,595	$0	$0	$356,595
	Total	$356,595	$0	$0	$356,595

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-35-207	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2018**

Limits From: ON OCEAN DR. AND
Limits To: AT DEL MAR
Ranking Tier 2
Project Description: HAWK SIGNAL AT OCEAN DR AND DEL MAR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,700
ROW & Utilities	$0
Construction	$177,544
Construction Engineering	$8,682
Contingencies	$2,006
Indirect Costs	$0
Potential Change Orders	$7,386
Total Project Cost	$204,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$168,520	$0	$0	$168,520
	Total	$168,520	$0	$0	$168,520

CSJ	District		MPO	City		Letting FY
0989-02-045	**CORPUS CHRISTI**	**NUECES COUNTY**			**FM 624**	**2018**

Limits From: ON FM 624 AT DRAW STR.5
Limits To: APPROX .7 MILE WEST OF FM 666
Ranking Tier 2
Project Description: REPLACE EXISTING CULVERT WITH NEW BRIDGE AND ROADWAY WORK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,718
ROW & Utilities	$0
Construction	$790,161
Construction Engineering	$58,867
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,885
Total Project Cost	$906,631

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0989-02-048	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**FM 624**	**2018**

Limits From: CR 77
Limits To: WILDCAT RD.
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,296
ROW & Utilities	$0
Construction	$944,820
Construction Engineering	$42,233
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,384
Total Project Cost	$1,062,734

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$885,266	$0	$0	$885,266
	Total	$885,266	$0	$0	$885,266

CSJ	District		MPO	City		Letting FY
1069-01-036	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**SH 357**	**2018**

Limits From: 1.7 MI S OF SH 358
Limits To: .3 MI S OF SH 358
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,078
ROW & Utilities	$0
Construction	$695,460
Construction Engineering	$31,087
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,629
Total Project Cost	$782,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$651,624	$0	$0	$651,624
	Total	$651,624	$0	$0	$651,624

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
1557-01-042	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		FM 43	2018

Limits From .8 MI S OF SH 357
Limits To .2 MI S OF HS 358
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,536
ROW & Utilities	$0
Construction	$868,078
Construction Engineering	$38,803
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,997
Total Project Cost	$976,414

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$813,361	$0	$0	$813,361
	Total	$813,361	$0	$0	$813,361

CSJ	District	County	MPO	City		Letting FY
1558-01-020	CORPUS CHRISTI	NUECES COUNTY			FM 70	2018

Limits From 4.3 MI N OF SH 44
Limits To SH 44
Ranking Tier 2
Project Description TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,623
ROW & Utilities	$0
Construction	$114,747
Construction Engineering	$5,129
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,569
Total Project Cost	$129,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$107,514	$0	$0	$107,514
	Total	$107,514	$0	$0	$107,514

CSJ	District	County	MPO	City		Letting FY
1558-03-034	CORPUS CHRISTI	NUECES COUNTY			FM 70	2018

Limits From .7 MI W OF FM 892
Limits To .7 MI E OF FM 892
Ranking Tier 2
Project Description SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,850
ROW & Utilities	$0
Construction	$98,981
Construction Engineering	$4,424
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,078
Total Project Cost	$111,334

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$92,742	$0	$0	$92,742
	Total	$92,742	$0	$0	$92,742

CSJ	District	County	MPO	City		Letting FY
2263-03-038	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 361	2018

Limits From 15 MI N OF PR22
Limits To .8 MI N OF PR22
Ranking Tier 2
Project Description TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,008
ROW & Utilities	$0
Construction	$224,661
Construction Engineering	$10,042
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,987
Total Project Cost	$252,699

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$210,500	$0	$0	$210,500
	Total	$210,500	$0	$0	$210,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0074-06-229	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		IH 37	2019

Limits From: 0.203 MI E OF FM 3386
Limits To: 0.216 MI W OF FM 24
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS (FRTG LANES)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,602
ROW & Utilities	$0
Construction	$257,184
Construction Engineering	$11,496
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,998
Total Project Cost	$289,280

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$230,165	$0	$0	$230,165
	Total	$230,165	$0	$0	$230,165

CSJ	District		MPO	City		Letting FY
0102-01-088	CORPUS CHRISTI	NUECES COUNTY			SH 44	2019

Limits From: WEST OF FM 3386
Limits To: EAST OF FM 1694
Ranking Tier 1
Project Description: CONSTRUCT MAINLANES,INTERCHANGES AND FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$990,131
ROW & Utilities	$0
Construction	$20,206,763
Construction Engineering	$959,821
Contingencies	$557,707
Indirect Costs	$0
Potential Change Orders	$1,333,646
Total Project Cost	$24,048,068

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$12,080,000	$0	$0	$12,080,000
11	DISTRICT DISCRETIONARY	$3,620,000	$0	$0	$3,620,000
1	PREVENTIVE MAINT & REHAB	$2,800,000	$0	$0	$2,800,000
	Total	$18,500,000	$0	$0	$18,500,000

CSJ	District		MPO	City		Letting FY
0373-02-094	CORPUS CHRISTI	NUECES COUNTY			SH 44	2019

Limits From: 1.145 MI E OF FM 1889
Limits To: 0.003 MI W FO SS22
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,728
ROW & Utilities	$0
Construction	$708,742
Construction Engineering	$31,681
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,042
Total Project Cost	$797,193

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$634,284	$0	$0	$634,284
	Total	$634,284	$0	$0	$634,284

CSJ	District		MPO	City		Letting FY
0617-01-195	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 358	2019

Limits From: 1.130 MI E. OF SS 3
Limits To: 1.275 MI W OF PR 22
Ranking Tier 1
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,411
ROW & Utilities	$0
Construction	$110,420
Construction Engineering	$4,936
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,434
Total Project Cost	$124,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$98,820	$0	$0	$98,820
	Total	$98,820	$0	$0	$98,820

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0617-02-068	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		PR 22	2019

Limits From 0.22 MI N OF SH 361
Limits To 1.294 MI S OF SH 361 — Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,641
ROW & Utilities	$0
Construction	$237,571
Construction Engineering	$10,619
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,388
Total Project Cost	$267,220

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,613	$0	$0	$212,613
	Total	$212,613	$0	$0	$212,613

CSJ	District		MPO	City		Letting FY
0617-02-069	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		PR 22	2019

Limits From .930 MI E OF SH 358
Limits To 1.291 MI E OF SH 358 — Ranking Tier 1
Project Description SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,344
ROW & Utilities	$0
Construction	$109,056
Construction Engineering	$4,875
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,392
Total Project Cost	$122,666

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$97,599	$0	$0	$97,599
	Total	$97,599	$0	$0	$97,599

CSJ	District		MPO	City		Letting FY
0617-02-070	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		PR 22	2019

Limits From 2.384 MI W OF SH 361
Limits To 1.321 MI W OF SH 361 — Ranking Tier 2
Project Description SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,708
ROW & Utilities	$0
Construction	$218,529
Construction Engineering	$9,768
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,796
Total Project Cost	$245,801

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$197,498	$0	$0	$197,498
	Total	$197,498	$0	$0	$197,498

CSJ	District		MPO	City		Letting FY
3596-01-008	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SS 3	2019

Limits From 2.347 MI N OF SH 358
Limits To 1.363 MI N OF SH 358 — Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,044
ROW & Utilities	$0
Construction	$347,829
Construction Engineering	$15,548
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,817
Total Project Cost	$391,238

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,287	$0	$0	$311,287
	Total	$311,287	$0	$0	$311,287

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0326-01-056	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 286	2020

Limits From: FM 43
Limits To: SOUTH OF FM 2444
Ranking Tier 2
Project Description: EXTEND FREEWAY SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$908,220
ROW & Utilities	$0
Construction	$18,535,103
Construction Engineering	$1,110,253
Contingencies	$481,913
Indirect Costs	$0
Potential Change Orders	$741,404
Total Project Cost	$21,776,893

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$16,000,000	$0	$0	$16,000,000
	Total	$16,000,000	$0	$0	$16,000,000

CSJ	District		MPO	City		Letting FY
0617-01-177	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 358	2020

Limits From: NILE DRIVE
Limits To: STAPLES STREET
Ranking Tier 1
Project Description: RAMP REVERSAL PHASE II-B

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,658,510
ROW & Utilities	$0
Construction	$33,847,149
Construction Engineering	$1,455,427
Contingencies	$60,925
Indirect Costs	$0
Potential Change Orders	$1,594,201
Total Project Cost	$38,616,212

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$29,610,000	$0	$0	$29,610,000
	Total	$29,610,000	$0	$0	$29,610,000

CSJ	District		MPO	City		Letting FY
0916-35-195	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		VA	2020

Limits From: ON VARIOUS CITY ST. FROM COLES H.S.
Limits To: WILLIAMS MEMORIAL PARK
Ranking Tier 2
Project Description: CONSTRUCT TRAIL AND BIKE FACILITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$67,452
ROW & Utilities	$0
Construction	$1,376,569
Construction Engineering	$87,825
Contingencies	$17,758
Indirect Costs	$0
Potential Change Orders	$79,566
Total Project Cost	$1,629,169

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
0916-35-196	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		VA	2020

Limits From: AT VARIOUS CITY PARKS
Limits To: .
Ranking Tier 2
Project Description: PARK MITIGATION FOR HARBOR BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$269,807
ROW & Utilities	$0
Construction	$5,506,275
Construction Engineering	$351,300
Contingencies	$71,031
Indirect Costs	$0
Potential Change Orders	$318,263
Total Project Cost	$6,516,677

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,300,000	$0	$0	$1,300,000
3	LOCAL	$0	$0	$3,500,000	$3,500,000
	Total	$1,300,000	$0	$3,500,000	$4,800,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-35-208	CORPUS CHRISTI	NUECES COUNTY			PW	2020

Limits From: AT MUSTANG ISLAND STATE PARK
Limits To: .
Ranking Tier 2
Project Description: OVERLAY PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,911
ROW & Utilities	$0
Construction	$569,619
Construction Engineering	$36,342
Contingencies	$7,348
Indirect Costs	$0
Potential Change Orders	$32,924
Total Project Cost	$674,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$495,000	$0	$0	$495,000
	Total	$495,000	$0	$0	$495,000

CSJ	District		MPO	City		Letting FY
2142-01-022	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		FM 2292	2021

Limits From: LEOPARD STREET
Limits To: IH 37
Ranking Tier 2
Project Description: REHAB AND WIDEN FM 2292

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$233,833
ROW & Utilities	$0
Construction	$4,772,105
Construction Engineering	$233,833
Contingencies	$2,386
Indirect Costs	$230,493
Potential Change Orders	$215,699
Total Project Cost	$5,688,350

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$4,000,000	$0	$0	$4,000,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0617-02-073	CORPUS CHRISTI	NUECES COUNTY			PR 22	2023

Limits From: AQUARIUS ST.
Limits To: WHITECAP BLVD.
Ranking Tier 2
Project Description: UPGRADE ROADWAY TO SUPER STREET DESIGN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,021,624
ROW & Utilities	$0
Construction	$20,849,470
Construction Engineering	$1,415,679
Contingencies	$437,839
Indirect Costs	$0
Potential Change Orders	$1,405,254
Total Project Cost	$25,129,866

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$16,000,000	$0	$0	$16,000,000
	Total	$16,000,000	$0	$0	$16,000,000

Refugio County

CSJ	District		MPO	City		Letting FY
0155-05-040	CORPUS CHRISTI	REFUGIO COUNTY			US 183	2018

Limits From: GOLIAD COUNTY LINE
Limits To: 1 MI S. OF SH 202
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,867
ROW & Utilities	$0
Construction	$119,738
Construction Engineering	$5,352
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,724
Total Project Cost	$134,682

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$112,191	$0	$0	$112,191
	Total	$112,191	$0	$0	$112,191

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0180-02-040	CORPUS CHRISTI	REFUGIO COUNTY			SH 35	2018

Limits From: SH 239 N
Limits To: ARANSAS COUNTY LINE
Ranking Tier 2
Project Description: SAFETY TRT FIXED OBJECTS, INSTALL PASSING LANES ON 2 LANE RD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$60,601
ROW & Utilities	$0
Construction	$1,236,749
Construction Engineering	$55,283
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$38,463
Total Project Cost	$1,391,095

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,158,794	$0	$0	$1,158,794
	Total	$1,158,794	$0	$0	$1,158,794

CSJ	District		MPO	City		Letting FY
0447-04-020	CORPUS CHRISTI	REFUGIO COUNTY			SH 202	2018

Limits From: BEE COUNTY LINE
Limits To: US 183
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,749
ROW & Utilities	$0
Construction	$117,321
Construction Engineering	$5,244
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,649
Total Project Cost	$131,963

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,926	$0	$0	$109,926
	Total	$109,926	$0	$0	$109,926

CSJ	District		MPO	City		Letting FY
0738-01-058	CORPUS CHRISTI	REFUGIO COUNTY			FM 136	2018

Limits From: FM 2678
Limits To: ARANSAS COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,365
ROW & Utilities	$0
Construction	$109,483
Construction Engineering	$4,894
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,405
Total Project Cost	$123,146

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$102,582	$0	$0	$102,582
	Total	$102,582	$0	$0	$102,582

CSJ	District		MPO	City		Letting FY
1423-01-034	CORPUS CHRISTI	REFUGIO COUNTY			FM 1360	2018

Limits From: BOENIG RD.
Limits To: FM 629
Ranking Tier 2
Project Description: SAFETY TRT FIXED OBJ, WIDEN LANES, WIDEN PAVED SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$58,751
ROW & Utilities	$0
Construction	$1,199,009
Construction Engineering	$53,596
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$37,289
Total Project Cost	$1,348,646

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,123,433	$0	$0	$1,123,433
	Total	$1,123,433	$0	$0	$1,123,433

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-27-013	CORPUS CHRISTI	REFUGIO COUNTY			CR	2021

Limits From: STR1 (AA0201001) DRAIN DITCH @JW
Limits To: 0.25 MI E OF FM 774
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,471
ROW & Utilities	$0
Construction	$315,737
Construction Engineering	$23,522
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,546
Total Project Cost	$362,277

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$267,260	$0	$0	$267,260
	Total	$267,260	$0	$0	$267,260

San Patricio County

CSJ	District		MPO	City		Letting FY
0101-04-097	CORPUS CHRISTI	SAN PATRICIO COUNTY	CORPUS CHRISTI		US 181	2017

Limits From: 0.6 MI SE OF SPUR 202
Limits To: FM 3239 (BUDDY GANEM)
Ranking Tier 1
Project Description: CONSTRUCT INTERCHANGE FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,216,659
ROW & Utilities	$0
Construction	$24,829,785
Construction Engineering	$1,164,517
Contingencies	$742,411
Indirect Costs	$0
Potential Change Orders	$1,114,857
Total Project Cost	$29,068,230

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$10,476,000	$0	$0	$10,476,000
1	PREVENTIVE MAINT & REHAB	$13,524,000	$0	$0	$13,524,000
	Total	$24,000,000	$0	$0	$24,000,000

CSJ	District		MPO	City		Letting FY
0180-09-018	CORPUS CHRISTI	SAN PATRICIO COUNTY			SL 90	2017

Limits From: ON LP 90 (HARRISON RD) FROM SH35-L
Limits To: GOODNIGHT ST.
Ranking Tier 2
Project Description: LANDSCAPE WORK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,569
ROW & Utilities	$0
Construction	$154,478
Construction Engineering	$15,355
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,539
Total Project Cost	$184,941

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

CSJ	District		MPO	City		Letting FY
0180-10-075	CORPUS CHRISTI	SAN PATRICIO COUNTY			SH 361	2017

Limits From: REYNOLDS PLANT
Limits To: SUNRAY ROAD
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,596
ROW & Utilities	$0
Construction	$930,522
Construction Engineering	$41,594
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$28,939
Total Project Cost	$1,046,652

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$889,136	$0	$0	$889,136
	Total	$889,136	$0	$0	$889,136

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-28-066	CORPUS CHRISTI	SAN PATRICIO COUNTY	CORPUS CHRISTI		CS	2017

Limits From: ON AKINS DR. FROM LANG RD.
Limits To: WILDCAT DR.
Ranking Tier 2
Project Description: HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,369
ROW & Utilities	$0
Construction	$436,108
Construction Engineering	$21,326
Contingencies	$4,928
Indirect Costs	$0
Potential Change Orders	$18,142
Total Project Cost	$501,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$430,500	$0	$0	$430,500
	Total	$430,500	$0	$0	$430,500

CSJ	District		MPO	City		Letting FY
0916-28-067	CORPUS CHRISTI	SAN PATRICIO COUNTY			VA	2017

Limits From: VARIIOUS LOCATIONS IN ARANSAS PASS
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,795
ROW & Utilities	$0
Construction	$771,322
Construction Engineering	$37,718
Contingencies	$8,716
Indirect Costs	$0
Potential Change Orders	$32,087
Total Project Cost	$887,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$869,974	$0	$0	$869,974
	Total	$869,974	$0	$0	$869,974

CSJ	District		MPO	City		Letting FY
0916-28-069	CORPUS CHRISTI	SAN PATRICIO COUNTY	CORPUS CHRISTI		VA	2017

Limits From: AT VARIOUS LOCATIONS IN PORTLAND
Limits To: .
Ranking Tier 2
Project Description: ONE WAY CYCLE TRACK AND BUFFERED BICYCLE LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,397
ROW & Utilities	$0
Construction	$375,449
Construction Engineering	$18,359
Contingencies	$4,243
Indirect Costs	$0
Potential Change Orders	$15,619
Total Project Cost	$432,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$359,878	$0	$0	$359,878
	Total	$359,878	$0	$0	$359,878

CSJ	District		MPO	City		Letting FY
1208-02-012	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 1945	2017

Limits From: AT CHILTIPIN CR. STR.4
Limits To: APPROX. 3.7 MI. W. OF US 77
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,616
ROW & Utilities	$0
Construction	$461,549
Construction Engineering	$34,385
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,031
Total Project Cost	$529,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$475,338	$0	$0	$475,338
	Total	$475,338	$0	$0	$475,338

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0372-01-100	CORPUS CHRISTI	SAN PATRICIO COUNTY			US 77	2018

Limits From .169 MI S OF SH 188
Limits To .74 MI N OF MF 1945
Ranking Tier 2
Project Description SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,433
ROW & Utilities	$0
Construction	$233,332
Construction Engineering	$10,430
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,257
Total Project Cost	$262,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,625	$0	$0	$218,625
	Total	$218,625	$0	$0	$218,625

CSJ	District		MPO	City		Letting FY
0507-02-052	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 631	2018

Limits From .6 MI E OF US 77
Limits To FM 1944
Ranking Tier 2
Project Description TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,360
ROW & Utilities	$0
Construction	$293,060
Construction Engineering	$13,100
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,114
Total Project Cost	$329,634

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$274,588	$0	$0	$274,588
	Total	$274,588	$0	$0	$274,588

CSJ	District		MPO	City		Letting FY
0738-03-029	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 136	2018

Limits From ARANSAS COUNTY LINE
Limits To INTERS. FM 3284 (CONTROL BREAK)
Ranking Tier 2
Project Description TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,476
ROW & Utilities	$0
Construction	$50,530
Construction Engineering	$2,259
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,571
Total Project Cost	$56,836

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$47,345	$0	$0	$47,345
	Total	$47,345	$0	$0	$47,345

CSJ	District		MPO	City		Letting FY
0916-28-068	CORPUS CHRISTI	SAN PATRICIO COUNTY			CS	2018

Limits From ON GREEN AVE. FROM PARK ST.
Limits To COLLEGE ST.
Ranking Tier 2
Project Description CONSTRUCT SIDEWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,867
ROW & Utilities	$0
Construction	$262,586
Construction Engineering	$12,840
Contingencies	$2,967
Indirect Costs	$0
Potential Change Orders	$10,924
Total Project Cost	$302,184

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$244,400	$0	$0	$244,400
	Total	$244,400	$0	$0	$244,400

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-28-070	CORPUS CHRISTI	SAN PATRICIO COUNTY	CORPUS CHRISTI		CS	2018

Limits From: WILDCAT DR.
Limits To: BILLY G WEBB DR
Ranking Tier 2
Project Description: HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,835
ROW & Utilities	$0
Construction	$363,977
Construction Engineering	$17,798
Contingencies	$4,113
Indirect Costs	$0
Potential Change Orders	$15,141
Total Project Cost	$418,864

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$342,106	$0	$0	$342,106
	Total	$342,106	$0	$0	$342,106

CSJ	District		MPO	City		Letting FY
3026-01-026	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 2986	2018

Limits From: US 181
Limits To: FM 3239 (BUDDY GANEM DR)
Ranking Tier 2
Project Description: CONSTRUCT ADDITIONAL 2 LANES WITH CLTL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$639,984
ROW & Utilities	$0
Construction	$13,060,905
Construction Engineering	$647,821
Contingencies	$259,912
Indirect Costs	$0
Potential Change Orders	$488,478
Total Project Cost	$15,097,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$6,000,000	$6,000,000
2M	METRO CORRIDOR	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$6,000,000	$12,000,000

CSJ	District		MPO	City		Letting FY
3474-01-009	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 136	2018

Limits From: INTERS. FM 3284 (CONTROL BREAK)
Limits To: .1 MI N OF SH 35
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (ROLL OR MILL IN) CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,852
ROW & Utilities	$0
Construction	$78,604
Construction Engineering	$3,514
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,445
Total Project Cost	$88,413

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$73,649	$0	$0	$73,649
	Total	$73,649	$0	$0	$73,649

CSJ	District		MPO	City		Letting FY
3540-01-001	CORPUS CHRISTI	SAN PATRICIO COUNTY			SH 200	2018

Limits From: SH 361
Limits To: FM 1069
Ranking Tier 3
Project Description: NEW LOCATION ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$519,692
ROW & Utilities	$5,384,974
Construction	$10,605,961
Construction Engineering	$519,692
Contingencies	$132,575
Indirect Costs	$0
Potential Change Orders	$579,085
Total Project Cost	$17,741,979

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,000,000	$4,000,000
11	DISTRICT DISCRETIONARY	$4,000,000	$0	$0	$4,000,000
----------Remaining Funding to be Determined----------					
	Total	$4,000,000	$0	$4,000,000	$8,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0101-04-113	CORPUS CHRISTI	SAN PATRICIO COUNTY	CORPUS CHRISTI		US 181	2019

Limits From: 0.25 MI N OF FM 3239
Limits To: 0.25 MI S OF FM 893
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,890
ROW & Utilities	$0
Construction	$385,500
Construction Engineering	$17,232
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,989
Total Project Cost	$433,611

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$345,001	$0	$0	$345,001
	Total	$345,001	$0	$0	$345,001

CSJ	District		MPO	City		Letting FY
0180-09-017	CORPUS CHRISTI	SAN PATRICIO COUNTY			SL 90	2019

Limits From: ARANSAS COUNTY LINE
Limits To: SH 361 INTERSECTION
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,445
ROW & Utilities	$0
Construction	$335,620
Construction Engineering	$15,002
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,438
Total Project Cost	$377,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$300,361	$0	$0	$300,361
	Total	$300,361	$0	$0	$300,361

CSJ	District		MPO	City		Letting FY
0180-10-079	CORPUS CHRISTI	SAN PATRICIO COUNTY			SH 361	2019

Limits From: 0.647 MI S. OF SL 90
Limits To: SL 90
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,044
ROW & Utilities	$0
Construction	$327,436
Construction Engineering	$14,636
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,183
Total Project Cost	$368,300

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$293,037	$0	$0	$293,037
	Total	$293,037	$0	$0	$293,037

CSJ	District		MPO	City		Letting FY
0372-01-103	CORPUS CHRISTI	SAN PATRICIO COUNTY			US 77	2019

Limits From: AT FM 1944
Limits To: .
Ranking Tier 1
Project Description: SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,429
ROW & Utilities	$0
Construction	$49,576
Construction Engineering	$2,216
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,542
Total Project Cost	$55,763

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$44,368	$0	$0	$44,368
	Total	$44,368	$0	$0	$44,368

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1209-02-018	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 631	2019

Limits From: US 181
Limits To: SH 188
Ranking Tier 2
Project Description: MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,779
ROW & Utilities	$0
Construction	$362,840
Construction Engineering	$16,219
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,284
Total Project Cost	$408,122

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$324,721	$0	$0	$324,721
	Total	$324,721	$0	$0	$324,721

CSJ	District		MPO	City		Letting FY
1549-03-025	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 1069	2019

Limits From: ARANSAS COUNTY LINE
Limits To: SH 35 S INTERSECTION
Ranking Tier 2
Project Description: MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,988
ROW & Utilities	$0
Construction	$81,386
Construction Engineering	$3,638
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,531
Total Project Cost	$91,543

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$72,836	$0	$0	$72,836
	Total	$72,836	$0	$0	$72,836

CSJ	District		MPO	City		Letting FY
1549-03-026	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 1069	2019

Limits From: 0.4 MI N OF SH 361
Limits To: SH 361
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,219
ROW & Utilities	$0
Construction	$106,514
Construction Engineering	$4,761
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,313
Total Project Cost	$119,807

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,324	$0	$0	$95,324
	Total	$95,324	$0	$0	$95,324

CSJ	District		MPO	City		Letting FY
0101-04-114	CORPUS CHRISTI	SAN PATRICIO COUNTY	CORPUS CHRISTI		US 181	2020

Limits From: FM 3239 (BUDDY GANEM DR.)
Limits To: FM 2986 (WILDCAT DR.)
Ranking Tier 2
Project Description: RAMP REVERSAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$226,255
ROW & Utilities	$0
Construction	$4,617,448
Construction Engineering	$294,593
Contingencies	$59,565
Indirect Costs	$0
Potential Change Orders	$266,888
Total Project Cost	$5,464,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,000,000	$0	$0	$4,000,000
	Total	$4,000,000	$0	$0	$4,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0916-28-071	CORPUS CHRISTI	SAN PATRICIO COUNTY			PW	2020

Limits From: AT LAKE CORPUS CHRISTI STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT ROADWAY, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,397
ROW & Utilities	$0
Construction	$273,417
Construction Engineering	$17,444
Contingencies	$3,527
Indirect Costs	$0
Potential Change Orders	$15,804
Total Project Cost	$323,589

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$237,600	$0	$0	$237,600
	Total	$237,600	$0	$0	$237,600

CSJ	District		MPO	City		Letting FY
1209-01-030	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 893	2020

Limits From: STARK ST.
Limits To: .2 MI W OF CR70 (GUM HOLLOW)
Ranking Tier 1
Project Description: UPGRADE ROADWY TO 5 LANE CURB AND GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$281,049
ROW & Utilities	$0
Construction	$5,735,703
Construction Engineering	$284,491
Contingencies	$114,141
Indirect Costs	$0
Potential Change Orders	$214,515
Total Project Cost	$6,629,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,700,000	$0	$0	$1,700,000
11	DISTRICT DISCRETIONARY	$3,300,000	$0	$0	$3,300,000
	Total	$5,000,000	$0	$0	$5,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Dallas District

The Dallas District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-11. Further information on district contacts and project information may be found on the TxDOT web page.

The Dallas District coordinates with local transportation partners, including the North Central Texas Council of Governments, in the development of its projects.

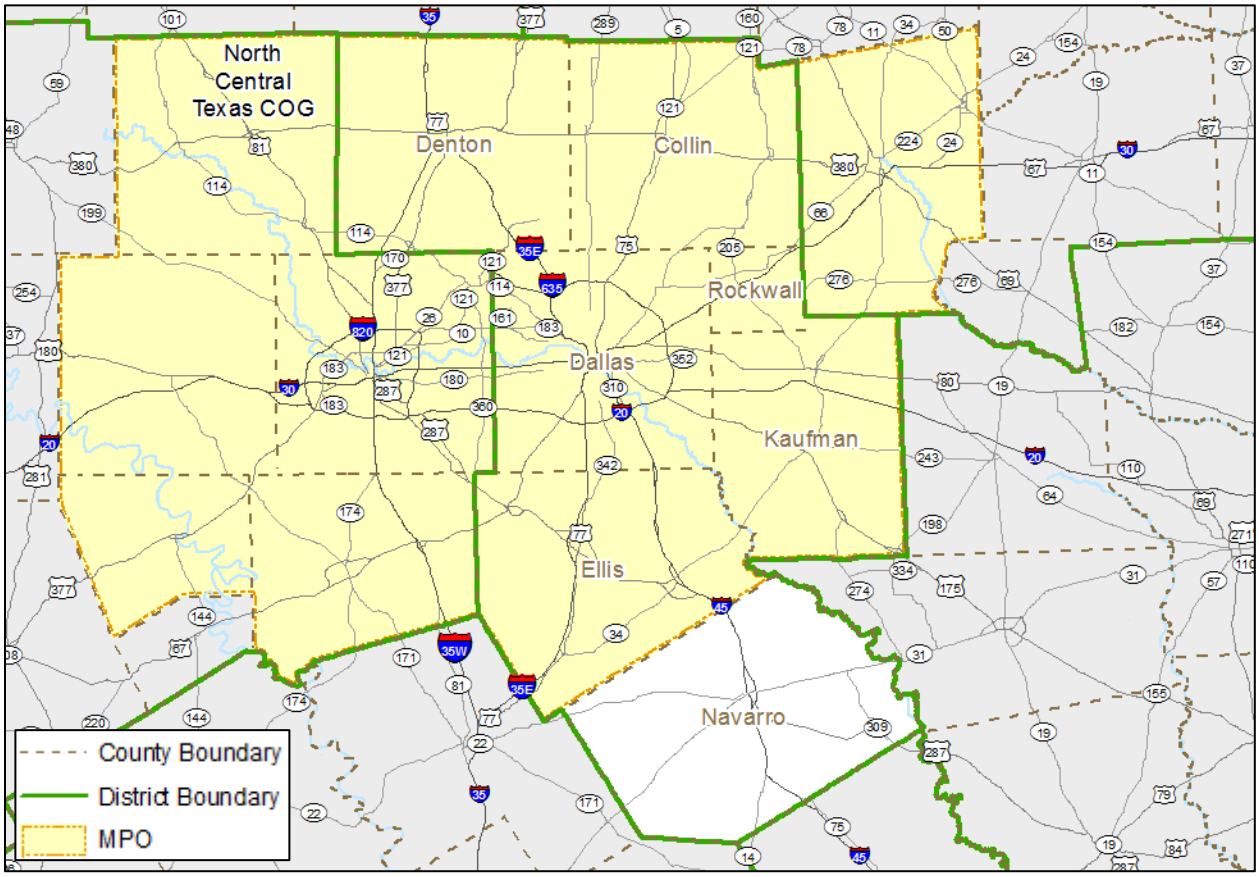


Figure XI-11 Dallas District Geography

Collin County

CSJ	District		MPO	City		Letting FY
0047-14-080	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH		**US 75**	**2017**

Limits From: US 380
Limits To: NORTH OF FM 455
Ranking Tier 1
Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,322
ROW & Utilities	$0
Construction	$1,312,689
Construction Engineering	$89,525
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$56,446
Total Project Cost	$1,522,982

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,215,500	$0	$0	$1,215,500
	Total	$1,215,500	$0	$0	$1,215,500

CSJ	District		MPO	City		Letting FY
0091-05-053	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH		**SH 289**	**2017**

Limits From: AT INTERSECTION OF PLANO PARKWAY
Limits To: .
Ranking Tier 2
Project Description: INT IMPROVEMENTS TO REMOVE DOUBLE INT,ADD DUAL LFT TURN LNS &RGHT TURN LN @ EA APPROACH;NORMALIZE INT & RMV SOUTH SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$243,414
ROW & Utilities	$0
Construction	$4,967,629
Construction Engineering	$316,935
Contingencies	$64,082
Indirect Costs	$0
Potential Change Orders	$287,129
Total Project Cost	$5,879,189

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,600,000	$0	$0	$1,600,000
7	STP-MM/REHABILITATION	$1,500,000	$0	$0	$1,500,000
	Total	$3,100,000	$0	$0	$3,100,000

CSJ	District		MPO	City		Letting FY
0091-05-060	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH		**SH 289**	**2017**

Limits From: WARREN PARKWAY
Limits To: FM 3537
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS @ MAIN, STONEBRIAR/ROLATER, WADE, LEBANON & WARREN INCLUDING TURN LANES & SIGNAL IMPROVMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$134,143
ROW & Utilities	$843,700
Construction	$2,737,617
Construction Engineering	$174,660
Contingencies	$35,315
Indirect Costs	$0
Potential Change Orders	$158,234
Total Project Cost	$4,083,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,660,085	$0	$0	$3,660,085
	Total	$3,660,085	$0	$0	$3,660,085

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0091-05-070	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**SH 289**	**2017**

Limits From: SH 190 (PGBT)
Limits To: WEST PLANO PKWY
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,910
ROW & Utilities	$0
Construction	$120,622
Construction Engineering	$5,392
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,751
Total Project Cost	$135,675

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,257	$0	$0	$115,257
	Total	$115,257	$0	$0	$115,257

CSJ	District		MPO	City		Letting FY
0091-05-071	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**SH 289**	**2017**

Limits From: AT LORIMAR RD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0091-05-072	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**SH 289**	**2017**

Limits From: AT W PARK BLVD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0364-04-048	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	FRISCO	**SH 121**	**2017**

Limits From: ON SOUTHBOUND FRTG RD AT OHIO DRIVE
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT RIGHT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,510
ROW & Utilities	$0
Construction	$214,499
Construction Engineering	$13,685
Contingencies	$2,767
Indirect Costs	$0
Potential Change Orders	$12,398
Total Project Cost	$253,860

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$235,574	$0	$235,574
	Total	$0	$235,574	$0	$235,574

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COLLIN	MPO	City	FM 2862	Letting FY
0816-05-019	DALLAS	COUNTY	DALLAS-FORT WORTH			2017

Limits From: AT ELM GROVE CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,836
ROW & Utilities	$0
Construction	$894,611
Construction Engineering	$66,649
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,381
Total Project Cost	$1,026,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$854,822	$0	$0	$854,822
	Total	$854,822	$0	$0	$854,822

CSJ	District	COLLIN	MPO	City	CS	Letting FY
0918-24-212	DALLAS	COUNTY	DALLAS-FORT WORTH	ALLEN		2017

Limits From: OLSEN AND BEVERLY ELEMENTARY SCHOOL
Limits To: IN CITY OF ALLEN
Ranking Tier 2
Project Description: SIDEWALK IMPROVEMENTS IN SCHOOL WALK ZONES AT OLSEN AND BEVERLY ELEMENTARY SCHOOLS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,993
ROW & Utilities	$0
Construction	$183,535
Construction Engineering	$7,140
Contingencies	$5,157
Indirect Costs	$0
Potential Change Orders	$32,009
Total Project Cost	$236,834

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$154,000	$0	$0	$154,000
	Total	$154,000	$0	$0	$154,000

CSJ	District	COLLIN	MPO	City	CS	Letting FY
0918-24-213	DALLAS	COUNTY	DALLAS-FORT WORTH	MC KINNEY		2017

Limits From: VARIOUS SCHOOLS IN MCKINNEY
Limits To: .
Ranking Tier 2
Project Description: SCHOOL PEDESTRIAN SAFETY ENHANCEMENT - SIDEWALK IMPROVEMENTS AND SIGNAGE AT VARIOUS SCHOOLS IN MCKINNEY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,918
ROW & Utilities	$0
Construction	$508,529
Construction Engineering	$19,782
Contingencies	$14,290
Indirect Costs	$0
Potential Change Orders	$88,687
Total Project Cost	$656,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$395,897	$0	$0	$395,897
	Total	$395,897	$0	$0	$395,897

CSJ	District	COLLIN	MPO	City	CS	Letting FY
0918-24-214	DALLAS	COUNTY	DALLAS-FORT WORTH	PLANO		2017

Limits From: OAK POINT PARK AND NATURE PRESERVE
Limits To: CHAPARRAL ROAD
Ranking Tier 2
Project Description: COTTONWOOD CREEK TRAIL EXTENSION - CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$107,426
ROW & Utilities	$0
Construction	$2,192,377
Construction Engineering	$85,283
Contingencies	$61,606
Indirect Costs	$0
Potential Change Orders	$382,351
Total Project Cost	$2,829,043

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$2,115,509	$0	$0	$2,115,509
	Total	$2,115,509	$0	$0	$2,115,509

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-24-215	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PRINCETON	**CS**	**2017**

Limits From: VARIOUS SCHOOLS IN PRINCETON
Limits To: .
Ranking Tier 2
Project Description: PRINCETON SAFE ROUTES TO SCHOOL - CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,929
ROW & Utilities	$0
Construction	$569,984
Construction Engineering	$22,172
Contingencies	$16,017
Indirect Costs	$0
Potential Change Orders	$99,405
Total Project Cost	$735,508

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
0918-24-219	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From: CHAPEL HILL BLVD AT DALLAS PKWY
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-220	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From: COIT RD AT SPRING CREEK PKWY
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-221	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From: CUSTER RD AT PARKER RD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-24-222	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From HEADQUARTERS DR AT DALLAS PKWY
Limits To .
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-223	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From INDEPENDENCE PKWY AT WEST PARK RD
Limits To .
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-224	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From LEGACY DR AT DALLAS PKWY
Limits To .
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-225	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From LEGACY DR AT INDEPENDENCE PKWY
Limits To .
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-24-226	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From: LEGACY DR AT PARKWOOD BLVD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-227	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From: OHIO DR AT MCDERMOTT RD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-228	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From: PARK BLVD AT PRESTON PARK BLVD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-229	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From: PARK BLVD AT DALLAS PARKWAY
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-24-230	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From PARKER RD AT DALLAS PARKWAY
Limits To .
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-231	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From PARKER RD AT COIT RD
Limits To .
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-232	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From PARKER RD AT K AVE
Limits To .
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-233	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From PARKWOOD BLVD AT PARKER RD
Limits To .
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-24-234	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	PLANO	**CS**	**2017**

Limits From: PLANO PKWY AT DALLAS PKWY
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,964
ROW & Utilities	$0
Construction	$60,490
Construction Engineering	$2,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,881
Total Project Cost	$68,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,800	$0	$0	$57,800
	Total	$57,800	$0	$0	$57,800

CSJ	District		MPO	City		Letting FY
0918-24-235	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	FRISCO	**VA**	**2017**

Limits From: VARIOUS LOCATIONS ON SH 289 AND
Limits To: VARIOUS LOCATIONS ON GAYLORD PKWY
Ranking Tier 2
Project Description: IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT 5 INTERSECTIONS ALONG PRESTON RD & GAYLORD PKWY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,410
ROW & Utilities	$0
Construction	$334,895
Construction Engineering	$52,311
Contingencies	$6,932
Indirect Costs	$0
Potential Change Orders	$22,538
Total Project Cost	$433,086

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

CSJ	District		MPO	City		Letting FY
0918-24-236	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	FRISCO	**CS**	**2017**

Limits From: OHIO DRIVE AT WARREN PARKWAY
Limits To: .
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$97,434
ROW & Utilities	$0
Construction	$1,988,439
Construction Engineering	$126,862
Contingencies	$25,651
Indirect Costs	$0
Potential Change Orders	$114,932
Total Project Cost	$2,353,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,900,000	$0	$0	$1,900,000
	Total	$1,900,000	$0	$0	$1,900,000

CSJ	District		MPO	City		Letting FY
0918-24-237	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH		**VA**	**2017**

Limits From: COLLIN COUNTY
Limits To: .
Ranking Tier 2
Project Description: UPDATE HUNT COUNTY TRANS PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START MULTIMODAL TRANS PLAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$70,710
ROW & Utilities	$0
Construction	$1,443,056
Construction Engineering	$92,067
Contingencies	$18,615
Indirect Costs	$0
Potential Change Orders	$83,409
Total Project Cost	$1,707,857

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,378,874	$0	$0	$1,378,874
	Total	$1,378,874	$0	$0	$1,378,874

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COLLIN COUNTY	MPO	City	FM 1827	Letting FY
1746-01-024	DALLAS		DALLAS-FORT WORTH			2017

Limits From: AT STIFF CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,465
ROW & Utilities	$0
Construction	$1,131,942
Construction Engineering	$84,330
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,053
Total Project Cost	$1,298,790

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,081,597	$0	$0	$1,081,597
	Total	$1,081,597	$0	$0	$1,081,597

CSJ	District	COLLIN COUNTY	MPO	City	FM 1461	Letting FY
1973-01-014	DALLAS		DALLAS-FORT WORTH			2017

Limits From: SH 289
Limits To: FM 2478
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$134,810
ROW & Utilities	$0
Construction	$2,751,226
Construction Engineering	$134,535
Contingencies	$31,089
Indirect Costs	$0
Potential Change Orders	$114,451
Total Project Cost	$3,166,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SYSTEMIC WIDENING	$2,465,064	$0	$0	$2,465,064
	Total	$2,465,064	$0	$0	$2,465,064

CSJ	District	COLLIN COUNTY	MPO	City	US 75	Letting FY
0047-14-053	DALLAS		DALLAS-FORT WORTH			2018

Limits From: NORTH OF FM 455 INTERCHANGE
Limits To: CR 375 (GRAYSON COUNTY LINE)
Ranking Tier 2
Project Description: WIDEN AND RECONSTRUCT FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,354,962
ROW & Utilities	$5,669,533
Construction	$68,468,608
Construction Engineering	$2,944,150
Contingencies	$123,244
Indirect Costs	$0
Potential Change Orders	$3,224,871
Total Project Cost	$83,785,368

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$9,534,296	$0	$0	$9,534,296
11	DISTRICT DISCRETIONARY	$2,314,739	$0	$0	$2,314,739
----------Remaining Funding to be Determined----------					
	Total	$11,849,035	$0	$0	$11,849,035

CSJ	District	COLLIN COUNTY	MPO	City	SH 289	Letting FY
0091-05-059	DALLAS		DALLAS-FORT WORTH			2018

Limits From: AT PGBT
Limits To: .
Ranking Tier 1
Project Description: WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; WIDEN SB RIGHT TURN LANE AT PGBT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$233,916
ROW & Utilities	$614,000
Construction	$4,773,806
Construction Engineering	$304,569
Contingencies	$61,582
Indirect Costs	$0
Potential Change Orders	$275,926
Total Project Cost	$6,263,799

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,500,000	$1,500,000
5	CMAQ	$3,067,480	$0	$0	$3,067,480
	Total	$3,067,480	$0	$1,500,000	$4,567,480

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COLLIN COUNTY	MPO	City	FM 455	Letting FY
0816-04-050	DALLAS		DALLAS-FORT WORTH			2018

Limits From: AT COLE'S BRANCH (W OF SH 289)
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,292
ROW & Utilities	$290,800
Construction	$1,005,958
Construction Engineering	$74,944
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,042
Total Project Cost	$1,445,036

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$735,732	$0	$0	$735,732
	Total	$735,732	$0	$0	$735,732

CSJ	District	COLLIN COUNTY	MPO	City	FM 455	Letting FY
0816-04-051	DALLAS		DALLAS-FORT WORTH			2018

Limits From: A BILDERBACK CREEK (E OF SH 289)
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,896
ROW & Utilities	$292,292
Construction	$936,661
Construction Engineering	$69,781
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,386
Total Project Cost	$1,367,017

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$681,498	$0	$0	$681,498
	Total	$681,498	$0	$0	$681,498

CSJ	District	COLLIN COUNTY	MPO	City	FM 455	Letting FY
0816-04-052	DALLAS		DALLAS-FORT WORTH			2018

Limits From: AT HONEY CREEK (E OF SH 289)
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$70,451
ROW & Utilities	$392,357
Construction	$1,437,778
Construction Engineering	$107,114
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$34,363
Total Project Cost	$2,042,063

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,219,523	$0	$0	$1,219,523
	Total	$1,219,523	$0	$0	$1,219,523

CSJ	District	COLLIN COUNTY	MPO	City	VA	Letting FY
0918-24-099	DALLAS		DALLAS-FORT WORTH			2018

Limits From: PLANO TRANSIT VILLAGE; FROM 12TH PL
Limits To: SH 190 / BUSH TURNPIKE
Ranking Tier 2
Project Description: PLANO TRANSIT VILLAGE; VELOWEB - CONTINUOUS BICYCLE AND PEDESTRIAN TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$136,815
ROW & Utilities	$0
Construction	$2,792,146
Construction Engineering	$178,139
Contingencies	$36,019
Indirect Costs	$0
Potential Change Orders	$161,386
Total Project Cost	$3,304,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,360,818	$0	$0	$1,360,818
3	LOCAL	$0	$0	$1,077,534	$1,077,534
	Total	$1,360,818	$0	$1,077,534	$2,438,352

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1012-03-018	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH		**FM 981**	**2018**

Limits From: AT BEAR CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,398
ROW & Utilities	$311,257
Construction	$1,110,157
Construction Engineering	$82,707
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,533
Total Project Cost	$1,585,051

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,040,181	$0	$0	$1,040,181
	Total	$1,040,181	$0	$0	$1,040,181

CSJ	District		MPO	City		Letting FY
1012-03-021	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH		**FM 981**	**2018**

Limits From: AT BEAR CREEK RELIEF
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,640
ROW & Utilities	$242,155
Construction	$727,344
Construction Engineering	$54,187
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,384
Total Project Cost	$1,076,710

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$681,498	$0	$0	$681,498
	Total	$681,498	$0	$0	$681,498

CSJ	District		MPO	City		Letting FY
1392-01-041	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	LUCAS	**FM 1378**	**2018**

Limits From: 0.61 MI S OF FM 2786
Limits To: FM 2514
Ranking Tier 3
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$220,356
ROW & Utilities	$0
Construction	$4,497,059
Construction Engineering	$201,019
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$139,859
Total Project Cost	$5,058,291

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,657,415	$0	$0	$2,657,415
	Total	$2,657,415	$0	$0	$2,657,415

CSJ	District		MPO	City		Letting FY
1746-01-025	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	NEW HOPE	**FM 1827**	**2018**

Limits From: FM 75
Limits To: US 380
Ranking Tier 3
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$289,812
ROW & Utilities	$0
Construction	$5,914,525
Construction Engineering	$264,379
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$183,942
Total Project Cost	$6,652,657

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,646,203	$0	$0	$1,646,203
	Total	$1,646,203	$0	$0	$1,646,203

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2461-01-008	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	LUCAS	**FM 2170**	**2018**

Limits From: FM 2551
Limits To: EAST OF FM 2551
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,664
ROW & Utilities	$0
Construction	$380,902
Construction Engineering	$228,541
Contingencies	$4,914
Indirect Costs	$0
Potential Change Orders	$22,016
Total Project Cost	$655,038

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$360,000	$360,000
	Total	$0	$0	$360,000	$360,000

CSJ	District		MPO	City		Letting FY
2679-02-008	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH		**FM 2514**	**2018**

Limits From: FM 2551
Limits To: WEST OF FM 1378
Ranking Tier 1
Project Description: RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,098,223
ROW & Utilities	$4,455,325
Construction	$22,412,724
Construction Engineering	$1,111,671
Contingencies	$446,013
Indirect Costs	$0
Potential Change Orders	$838,236
Total Project Cost	$30,362,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$2,000,000	$0	$2,000,000
2M	METRO CORRIDOR	$19,000,000	$0	$0	$19,000,000
	Total	$19,000,000	$2,000,000	$0	$21,000,000

CSJ	District		MPO	City		Letting FY
0047-06-158	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	ALLEN	**US 75**	**2019**

Limits From: DALLAS COUNTY LINE
Limits To: SH 121
Ranking Tier 3
Project Description: REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,313,200
ROW & Utilities	$0
Construction	$26,800,000
Construction Engineering	$1,310,520
Contingencies	$302,840
Indirect Costs	$0
Potential Change Orders	$1,114,880
Total Project Cost	$30,841,440

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$26,800,000	$0	$0	$26,800,000
	Total	$26,800,000	$0	$0	$26,800,000

CSJ	District		MPO	City		Letting FY
0549-03-024	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	ANNA	**SH 121**	**2019**

Limits From: COLLIN COUNTY OUTER LOOP
Limits To: NORTH OF FM 455
Ranking Tier 2
Project Description: RCNST & WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 4 LN DISCONTINUOUS FRONTAGE ROAD AND FM 455 INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,466,143
ROW & Utilities	$0
Construction	$50,329,445
Construction Engineering	$2,496,340
Contingencies	$1,001,556
Indirect Costs	$0
Potential Change Orders	$1,882,321
Total Project Cost	$58,175,805

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$9,363,560	$0	$0	$9,363,560
----------Remaining Funding to be Determined----------					
	Total	$9,363,560	$0	$0	$9,363,560

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0816-05-022	DALLAS		DALLAS-FORT WORTH		FM 2862	2019

Limits From: WESTOVER LN
Limits To: SH 121
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$137,697
ROW & Utilities	$0
Construction	$2,810,133
Construction Engineering	$125,613
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$87,395
Total Project Cost	$3,160,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,700,000	$0	$0	$2,700,000
	Total	$2,700,000	$0	$0	$2,700,000

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0918-24-127	DALLAS		DALLAS-FORT WORTH		CS	2019

Limits From: ON SPRING CREEK PARKWAY
Limits To: AT COIT ROAD IN THE CITY OF PLANO
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS ADD ONE THRU LANE, LEFT AND RIGHT TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$91,065
ROW & Utilities	$0
Construction	$1,858,466
Construction Engineering	$87,162
Contingencies	$55,568
Indirect Costs	$0
Potential Change Orders	$83,445
Total Project Cost	$2,175,706

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,328,503	$0	$0	$2,328,503
	Total	$2,328,503	$0	$0	$2,328,503

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
2056-01-042	DALLAS		DALLAS-FORT WORTH		FM 2551	2019

Limits From: FM 2514
Limits To: FM 2170
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,079,470
ROW & Utilities	$14,268,994
Construction	$42,438,158
Construction Engineering	$2,104,933
Contingencies	$844,519
Indirect Costs	$0
Potential Change Orders	$1,587,187
Total Project Cost	$63,323,261

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$8,926,327	$0	$0	$8,926,327
7	STP-MM/REHABILITATION	$2,393,803	$0	$0	$2,393,803
----------Remaining Funding to be Determined----------					
	Total	$11,320,130	$0	$0	$11,320,130

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
2679-03-015	DALLAS		DALLAS-FORT WORTH	WYLIE	FM 2514	2019

Limits From: E OF LAVON PKWY
Limits To: N OF DRAIN DR
Ranking Tier 2
Project Description: WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$467,768
ROW & Utilities	$0
Construction	$9,546,278
Construction Engineering	$473,495
Contingencies	$189,971
Indirect Costs	$0
Potential Change Orders	$357,031
Total Project Cost	$11,034,543

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$9,546,278	$0	$0	$9,546,278
	Total	$9,546,278	$0	$0	$9,546,278

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2977-01-008	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH		FM 2933	2019

Limits From: FM 1827
Limits To: CR 335
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,301
ROW & Utilities	$0
Construction	$1,455,122
Construction Engineering	$65,044
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$45,254
Total Project Cost	$1,636,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,392,308	$0	$0	$1,392,308
	Total	$1,392,308	$0	$0	$1,392,308

CSJ	District		MPO	City		Letting FY
0047-04-022	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH	MELISSA	SH 5	2020

Limits From: SH 121
Limits To: CR 375
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN (ULTIMATE SIX)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,156,955
ROW & Utilities	$0
Construction	$69,282,589
Construction Engineering	$3,436,416
Contingencies	$1,378,724
Indirect Costs	$0
Potential Change Orders	$2,591,169
Total Project Cost	$80,845,853

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$20,784,776	$0	$0	$20,784,776
----------Remaining Funding to be Determined----------					
	Total	$20,784,776	$0	$0	$20,784,776

CSJ	District		MPO	City		Letting FY
0091-03-022	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH		SH 289	2020

Limits From: N BUS 289C, NORTH OF CELINA
Limits To: N CR 60/CR 107 (GRAYSON C/L)
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN, 6 LANE ULTIMATE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$702,244
ROW & Utilities	$0
Construction	$14,331,513
Construction Engineering	$700,811
Contingencies	$161,946
Indirect Costs	$0
Potential Change Orders	$596,191
Total Project Cost	$16,492,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$3,134,356	$0	$0	$3,134,356
----------Remaining Funding to be Determined----------					
	Total	$3,134,356	$0	$0	$3,134,356

CSJ	District		MPO	City		Letting FY
0918-24-182	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH		VA	2020

Limits From: FRISCO/NTTA FIBER OPTIC CONNECTION
Limits To: FRISCO TMC TO NTTA - DNT
Ranking Tier 2
Project Description: DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,569
ROW & Utilities	$0
Construction	$378,953
Construction Engineering	$24,177
Contingencies	$4,889
Indirect Costs	$0
Potential Change Orders	$21,904
Total Project Cost	$448,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$326,098	$0	$0	$326,098
	Total	$326,098	$0	$0	$326,098

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0918-24-184	DALLAS		DALLAS-FORT WORTH	FRISCO	VA	2020

Limits From: IN FRISCO, DALLAS PKWY FROM SH 121
Limits To: WARREN PARKWAY
Ranking Tier 2
Project Description: WIDEN FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$144,210
ROW & Utilities	$0
Construction	$2,943,057
Construction Engineering	$187,767
Contingencies	$37,965
Indirect Costs	$0
Potential Change Orders	$170,109
Total Project Cost	$3,483,108

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0918-24-202	DALLAS		DALLAS-FORT WORTH		CS	2020

Limits From: ON MAIN ST IN FRISCO
Limits To: WEST OF DNT
Ranking Tier 2
Project Description: ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF DNT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,761
ROW & Utilities	$0
Construction	$301,251
Construction Engineering	$19,220
Contingencies	$3,886
Indirect Costs	$0
Potential Change Orders	$17,412
Total Project Cost	$356,531

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$28,789	$28,789
5	CMAQ	$255,900	$0	$0	$255,900
	Total	$255,900	$0	$28,789	$284,689

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0918-24-216	DALLAS		DALLAS-FORT WORTH	RICHARDSON	CS	2020

Limits From: WATERVIEW PKWY & UNIVERSITY TRAIL I
Limits To: SYNERGY PARK DR & FLOYD RD
Ranking Tier 2
Project Description: UNIVERSITY TRAIL PHASE II - CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,486
ROW & Utilities	$0
Construction	$989,503
Construction Engineering	$38,492
Contingencies	$27,805
Indirect Costs	$0
Potential Change Orders	$172,569
Total Project Cost	$1,276,855

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$730,904	$0	$0	$730,904
	Total	$730,904	$0	$0	$730,904

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
1012-02-030	DALLAS		DALLAS-FORT WORTH		FM 545	2020

Limits From: FM 2933
Limits To: BS-78D
Ranking Tier 2
Project Description: RECONSTRUCT ROADWAY AND ADD SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$929,518
ROW & Utilities	$0
Construction	$18,969,750
Construction Engineering	$929,518
Contingencies	$9,485
Indirect Costs	$0
Potential Change Orders	$857,433
Total Project Cost	$21,695,703

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$10,000,000	$0	$0	$10,000,000
1	PREVENTIVE MAINT & REHAB	$6,272,761	$0	$0	$6,272,761
	Total	$16,272,761	$0	$0	$16,272,761

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COLLIN COUNTY	MPO	City	FM 2478	Letting FY
2351-01-017	DALLAS		DALLAS-FORT WORTH			2020

Limits From: US 380
Limits To: FM 1461
Ranking Tier 3
Project Description: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,853,716
ROW & Utilities	$12,151,972
Construction	$37,830,933
Construction Engineering	$1,849,933
Contingencies	$427,490
Indirect Costs	$0
Potential Change Orders	$1,573,767
Total Project Cost	$55,687,810

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$25,452,391	$0	$0	$25,452,391
5	CMAQ	$7,000,000	$0	$0	$7,000,000
	Total	$32,452,391	$0	$0	$32,452,391

CSJ	District	COLLIN COUNTY	MPO	City	FM 2478	Letting FY
2351-02-014	DALLAS					2020

Limits From: FM 1461
Limits To: NORTH OF FM 1461
Ranking Tier 3
Project Description: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; SIX LANE ULTIMATE; REALIGN INTERSECTION OF FM 1461

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,800
ROW & Utilities	$744,052
Construction	$200,000
Construction Engineering	$9,780
Contingencies	$2,260
Indirect Costs	$0
Potential Change Orders	$8,320
Total Project Cost	$974,212

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District	COLLIN COUNTY	MPO	City	FM 2514	Letting FY
2679-03-016	DALLAS		DALLAS-FORT WORTH	WYLIE		2020

Limits From: N OF DRAIN DR
Limits To: BROWN ST
Ranking Tier 1
Project Description: WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$845,238
ROW & Utilities	$0
Construction	$17,249,746
Construction Engineering	$855,587
Contingencies	$343,270
Indirect Costs	$0
Potential Change Orders	$645,141
Total Project Cost	$19,938,981

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$12,249,746	$0	$0	$12,249,746
5	CMAQ	$5,000,000	$0	$0	$5,000,000
	Total	$17,249,746	$0	$0	$17,249,746

CSJ	District	COLLIN COUNTY	MPO	City	SH 5	Letting FY
0047-05-054	DALLAS		DALLAS-FORT WORTH			2021

Limits From: SPUR 399
Limits To: SH 121
Ranking Tier 3
Project Description: RECONSTRUCT 4 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED CURB AND GUTTER URBAN SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,158,415
ROW & Utilities	$0
Construction	$84,865,610
Construction Engineering	$4,149,928
Contingencies	$958,981
Indirect Costs	$0
Potential Change Orders	$3,530,409
Total Project Cost	$97,663,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$70,000,000	$0	$0	$70,000,000
	Total	$70,000,000	$0	$0	$70,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COLLIN COUNTY	MPO	City	SH 5	Letting FY
0047-09-034	DALLAS		DALLAS-FORT WORTH			2021

Limits From: FRISCO ROAD (N OF FM 1378)
Limits To: SPUR 399
Ranking Tier 3
Project Description: RECONSTRUCT 2 LANE UNDIVIDED ROADWAY TO A 4 LANE DIVIDED URBAN ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$594,059
ROW & Utilities	$0
Construction	$12,123,659
Construction Engineering	$592,847
Contingencies	$136,997
Indirect Costs	$0
Potential Change Orders	$504,344
Total Project Cost	$13,951,906

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,000,000	$0	$0	$3,000,000
2M	METRO CORRIDOR	$7,000,000	$0	$0	$7,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District	COLLIN COUNTY	MPO	City	SH 205	Letting FY
0451-03-013	DALLAS		DALLAS-FORT WORTH			2021

Limits From: NORTH OF JOHN KING (ROCKWALL C/L)
Limits To: SH 78
Ranking Tier 3
Project Description: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE SIX)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,685,664
ROW & Utilities	$0
Construction	$34,401,313
Construction Engineering	$1,706,305
Contingencies	$684,586
Indirect Costs	$0
Potential Change Orders	$1,286,609
Total Project Cost	$39,764,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$6,000,000	$0	$0	$6,000,000
7	STP-MM/REHABILITATION	$2,000,000	$0	$0	$2,000,000
----------Remaining Funding to be Determined----------					
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District	COLLIN COUNTY	MPO	City	US 380	Letting FY
0135-03-046	DALLAS		DALLAS-FORT WORTH	PRINCETON		2023

Limits From: AIRPORT RD
Limits To: CR 458
Ranking Tier 3
Project Description: WIDEN 4 LANE ROADWAY TO 6 LANES WITH RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,902,816
ROW & Utilities	$0
Construction	$38,832,972
Construction Engineering	$1,926,115
Contingencies	$772,776
Indirect Costs	$0
Potential Change Orders	$1,452,353
Total Project Cost	$44,887,032

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,000,000	$0	$0	$5,000,000
----------Remaining Funding to be Determined----------					
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District	COLLIN COUNTY	MPO	City	FM 1461	Letting FY
1392-03-012	DALLAS		DALLAS-FORT WORTH			2024

Limits From: 2.82 MI E OF FM 2478
Limits To: CR 123
Ranking Tier 2
Project Description: WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$395,786
ROW & Utilities	$0
Construction	$8,077,258
Construction Engineering	$400,632
Contingencies	$160,737
Indirect Costs	$0
Potential Change Orders	$302,089
Total Project Cost	$9,336,503

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$5,700,000	$0	$0	$5,700,000
5	CMAQ	$300,000	$0	$0	$300,000
	Total	$6,000,000	$0	$0	$6,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1973-01-015	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH		FM 1461	2024

Limits From: SH 289
Limits To: 2.82 MI E OF FM 2478
Ranking Tier 2
Project Description: WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,242,785
ROW & Utilities	$0
Construction	$45,771,129
Construction Engineering	$2,270,248
Contingencies	$910,845
Indirect Costs	$0
Potential Change Orders	$1,711,840
Total Project Cost	$52,906,848

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$27,200,000	$0	$0	$27,200,000
5	CMAQ	$6,800,000	$0	$0	$6,800,000
	Total	$34,000,000	$0	$0	$34,000,000

CSJ	District		MPO	City		Letting FY
2845-01-014	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH		FM 455	2026

Limits From: SH 5
Limits To: WEST OF WILD ROSE LN
Ranking Tier 3
Project Description: WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,372,305
ROW & Utilities	$0
Construction	$28,006,229
Construction Engineering	$1,389,109
Contingencies	$557,324
Indirect Costs	$1,352,701
Potential Change Orders	$1,047,433
Total Project Cost	$33,725,101

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$4,823,674	$0	$0	$4,823,674
7	STP-MM/REHABILITATION	$9,647,348	$0	$0	$9,647,348
	----------Remaining Funding to be Determined----------				
	Total	$14,471,022	$0	$0	$14,471,022

CSJ	District		MPO	City		Letting FY
2845-01-015	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH		FM 455	2026

Limits From: WEST OF WILD ROSE LANE
Limits To: SH 121
Ranking Tier 2
Project Description: CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$246,570
ROW & Utilities	$0
Construction	$5,032,046
Construction Engineering	$246,570
Contingencies	$62,901
Indirect Costs	$0
Potential Change Orders	$274,750
Total Project Cost	$5,862,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$866,698	$0	$0	$866,698
7	STP-MM/REHABILITATION	$2,600,095	$0	$0	$2,600,095
	Total	$3,466,793	$0	$0	$3,466,793

Dallas County

CSJ	District		MPO	City		Letting FY
0009-02-040	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	GARLAND	SH 78	2017

Limits From: IN GARLAND FROM IH 635
Limits To: FOREST LANE
Ranking Tier 1
Project Description: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$139,900
ROW & Utilities	$772,736
Construction	$2,855,104
Construction Engineering	$445,967
Contingencies	$59,101
Indirect Costs	$0
Potential Change Orders	$192,149
Total Project Cost	$4,464,957

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,088,080	$0	$0	$3,088,080
	Total	$3,088,080	$0	$0	$3,088,080

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0092-07-059	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	IRVING	SH 356	2017

Limits From: ARLINGTON DRIVE
Limits To: NORTH ROGERS ROAD
Ranking Tier 1
Project Description: LANDSCAPE MEDIAN ENHANCEMENTS - TREE PLANTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,897
ROW & Utilities	$0
Construction	$324,430
Construction Engineering	$32,248
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,832
Total Project Cost	$388,407

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0095-02-118	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		US 80	2017

Limits From: IH 635
Limits To: KAUFMAN COUNTY LINE
Ranking Tier 1
Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,845
ROW & Utilities	$0
Construction	$445,815
Construction Engineering	$30,405
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,865
Total Project Cost	$511,930

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$455,000	$0	$0	$455,000
	Total	$455,000	$0	$0	$455,000

CSJ	District		MPO	City		Letting FY
0095-13-037	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		IH 20	2017

Limits From: IH 635
Limits To: KAUFMAN COUNTY LINE
Ranking Tier 2
Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,283
ROW & Utilities	$0
Construction	$536,393
Construction Engineering	$36,582
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,065
Total Project Cost	$622,323

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$485,000	$0	$0	$485,000
	Total	$485,000	$0	$0	$485,000

CSJ	District		MPO	City		Letting FY
0095-13-040	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	BALCH SPRINGS	IH 20	2017

Limits From: AT SEAGOVILLE ROAD
Limits To: AT S BELTLINE ROAD
Ranking Tier 1
Project Description: LANDSCAPE TREATMENT OF RIGHT OF WAY AND MEDIANS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,384
ROW & Utilities	$0
Construction	$313,964
Construction Engineering	$31,208
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,321
Total Project Cost	$375,878

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0196-03-268	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		IH 35E	2017

Limits From: IH 30
Limits To: OAK LAWN AVE
Ranking Tier 1
Project Description: CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RCNST 1/3 LN SB FR RDS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,096,000
ROW & Utilities	$2,005,000
Construction	$104,000,000
Construction Engineering	$4,472,000
Contingencies	$187,200
Indirect Costs	$0
Potential Change Orders	$4,898,400
Total Project Cost	$120,658,600

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$80,000,000	$0	$0	$80,000,000
11	CONGESTION	$20,000,000	$0	$0	$20,000,000
	Total	$100,000,000	$0	$0	$100,000,000

CSJ	District	County	MPO	City		Letting FY
0196-03-269	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	IH 35E	2017

Limits From: IH 30
Limits To: REUNION BLVD
Ranking Tier 1
Project Description: CONVERT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$140,790
ROW & Utilities	$0
Construction	$2,873,270
Construction Engineering	$123,551
Contingencies	$5,172
Indirect Costs	$0
Potential Change Orders	$135,331
Total Project Cost	$3,278,114

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$312,000	$0	$0	$312,000
7	STP-MM/REHABILITATION	$2,450,760	$0	$0	$2,450,760
	Total	$2,762,760	$0	$0	$2,762,760

CSJ	District	County	MPO	City		Letting FY
0261-02-074	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	CEDAR HILL	US 67	2017

Limits From: BELTLINE ROAD
Limits To: NEAR WHEATLAND RD
Ranking Tier 1
Project Description: WIDEN FREEWAY FROM FOUR TO SIX LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,018,511
ROW & Utilities	$0
Construction	$41,194,098
Construction Engineering	$1,771,346
Contingencies	$74,149
Indirect Costs	$0
Potential Change Orders	$1,940,242
Total Project Cost	$46,998,346

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$39,000,000	$0	$0	$39,000,000
1	PROP 1 MAINTENANCE	$1,000,000	$0	$0	$1,000,000
	Total	$40,000,000	$0	$0	$40,000,000

CSJ	District	County	MPO	City		Letting FY
0261-03-030	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	US 67	2017

Limits From: IH 20
Limits To: IH 35E
Ranking Tier 2
Project Description: WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,044,418
ROW & Utilities	$15,160,000
Construction	$102,947,306
Construction Engineering	$4,426,734
Contingencies	$185,305
Indirect Costs	$0
Potential Change Orders	$4,848,818
Total Project Cost	$132,612,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,000,000	$0	$0	$10,000,000
5	CMAQ	$5,688,327	$0	$0	$5,688,327
7	STP-MM/REHABILITATION	$10,359,467	$0	$0	$10,359,467
7	STP-MM/REHABILITATION	$15,000,000	$0	$0	$15,000,000
7	STP-MM/REHABILITATION	$13,110,000	$0	$0	$13,110,000
3	RTR-SH 121	$0	$19,580,000	$0	$19,580,000
12	STRATEGIC PRIORITY	$25,250,000	$0	$0	$25,250,000
----------Remaining Funding to be Determined----------					
	Total	$79,407,794	$19,580,000	$0	$98,987,794

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0261-03-064	DALLAS		DALLAS-FORT WORTH	CEDAR HILL	US 67	2017

Limits From: NEAR WHEATLAND RD
Limits To: IH 20
Ranking Tier 1
Project Description: WIDEN FREEWAY FROM FOUR TO SIX LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$504,628
ROW & Utilities	$0
Construction	$10,298,524
Construction Engineering	$442,837
Contingencies	$18,537
Indirect Costs	$0
Potential Change Orders	$485,061
Total Project Cost	$11,749,587

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$9,000,000	$0	$0	$9,000,000
1	PROP 1 MAINTENANCE	$1,000,000	$0	$0	$1,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0353-04-095	DALLAS		DALLAS-FORT WORTH		SH 114	2017

Limits From: FREEPORT PARKWAY
Limits To: ESTERS BLVD
Ranking Tier 2
Project Description: CONSTRUCT WB 0 TO 2 LN FRONTAGE ROAD & RAMP MODIFICATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$74,839
ROW & Utilities	$0
Construction	$1,527,335
Construction Engineering	$97,444
Contingencies	$19,703
Indirect Costs	$0
Potential Change Orders	$88,280
Total Project Cost	$1,807,601

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,500,000	$2,500,000
	Total	$0	$0	$2,500,000	$2,500,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0353-05-089	DALLAS		DALLAS-FORT WORTH	DALLAS	SS 244	2017

Limits From: NORTHWEST HIGHWAY AT PLANO RD
Limits To: .
Ranking Tier 1
Project Description: TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,533
ROW & Utilities	$306,104
Construction	$541,485
Construction Engineering	$84,580
Contingencies	$11,209
Indirect Costs	$0
Potential Change Orders	$36,442
Total Project Cost	$1,006,353

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$205,000	$205,000
5	CMAQ	$318,000	$0	$0	$318,000
	Total	$318,000	$0	$205,000	$523,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0353-05-090	DALLAS		DALLAS-FORT WORTH	DALLAS	SS 244	2017

Limits From: ON NORTHWEST HWY AT JUPITER IN DALL
Limits To: .
Ranking Tier 2
Project Description: TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,533
ROW & Utilities	$153,000
Construction	$541,485
Construction Engineering	$34,547
Contingencies	$6,985
Indirect Costs	$0
Potential Change Orders	$31,298
Total Project Cost	$793,848

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$205,000	$205,000
5	CMAQ	$317,500	$0	$0	$317,500
	Total	$317,500	$0	$205,000	$522,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0353-06-057	DALLAS		DALLAS-FORT WORTH	IRVING	SH 114	2017

Limits From: AT TEXAS PLAZA
Limits To: IN CITY OF IRVING
Ranking Tier 1
Project Description: CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,254,464
ROW & Utilities	$0
Construction	$46,009,475
Construction Engineering	$3,427,706
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,099,626
Total Project Cost	$52,791,271

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$13,500,000	$13,500,000
2M	METRO CORRIDOR	$22,000,000	$0	$0	$22,000,000
5	CMAQ	$5,400,000	$0	$0	$5,400,000
11	DISTRICT DISCRETIONARY	$3,700,000	$0	$0	$3,700,000
	Total	$31,100,000	$0	$13,500,000	$44,600,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0442-02-088	DALLAS		DALLAS-FORT WORTH	DALLAS	IH 35E	2017

Limits From: US 67
Limits To: IH 30
Ranking Tier 1
Project Description: I30-CO:CONV 2R-HOV TO 2R-EXP;CO-US67:RC&WDN 8 TO 10GP,1R-HOV TO 2R-EXP;CO-MRSLS:RC 4/6 FR-C;MRSLS-US67:RC 4/6 TO 2/6 FR-D

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,715,752
ROW & Utilities	$2,000,000
Construction	$545,219,425
Construction Engineering	$23,444,435
Contingencies	$981,395
Indirect Costs	$0
Potential Change Orders	$25,679,835
Total Project Cost	$624,040,842

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$137,330,000	$0	$0	$137,330,000
11	CONGESTION	$260,000,000	$0	$0	$260,000,000
2M	METRO CORRIDOR	$4,500,000	$0	$0	$4,500,000
2M	METRO CORRIDOR	$18,520,000	$0	$0	$18,520,000
2M	METRO CORRIDOR	$16,980,000	$0	$0	$16,980,000
5	CMAQ	$48,309,673	$0	$0	$48,309,673
7	STP-MM/REHABILITATION	$13,189,773	$0	$0	$13,189,773
3	RTR-SH 121	$0	$20,000,000	$0	$20,000,000
----------Remaining Funding to be Determined----------					
	Total	$498,829,446	$20,000,000	$0	$518,829,446

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0581-01-144	DALLAS		DALLAS-FORT WORTH	DALLAS	SL 12	2017

Limits From: AT SCYENE RD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,515
ROW & Utilities	$0
Construction	$234,995
Construction Engineering	$10,504
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,308
Total Project Cost	$264,322

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$283,200	$0	$0	$283,200
	Total	$283,200	$0	$0	$283,200

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-00-208	DALLAS		DALLAS-FORT WORTH		VA	2017

Limits From: M&O ENVIRONMENTAL JUSTICE STUDY FOR
Limits To: TOLLROADS (FY 2014)
Ranking Tier 3
Project Description: CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLLROADS IN DFW

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,700
ROW & Utilities	$0
Construction	$300,000
Construction Engineering	$14,670
Contingencies	$3,390
Indirect Costs	$0
Potential Change Orders	$12,480
Total Project Cost	$345,240

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City	VA	Letting FY
0918-00-212	DALLAS		DALLAS-FORT WORTH			2017

Limits From: VARIOUS LOCATIONS
Limits To: AERIAL PHOTOGRAPHY (FY 2015)
Ranking Tier 3
Project Description: REG AERIAL PHOTO DATA COLLECT/PLAN TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLAN & CORR ALIGN PLAN & TRACK POP/EMP CHA

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,400
ROW & Utilities	$0
Construction	$600,000
Construction Engineering	$29,340
Contingencies	$6,780
Indirect Costs	$0
Potential Change Orders	$24,960
Total Project Cost	$690,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District	DALLAS COUNTY	MPO	City	VA	Letting FY
0918-00-214	DALLAS		DALLAS-FORT WORTH			2017

Limits From: REGIONAL M&O PROGRAMS (FY 2015)
Limits To: D/FW METROPLEX
Ranking Tier 2
Project Description: REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PGM,BIKE/PEDESTRIAN & SUSTAINABLE DEVELOPMENT INITIATIVES - SEE P7 HISTORY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$103,324
ROW & Utilities	$0
Construction	$2,108,648
Construction Engineering	$134,532
Contingencies	$27,202
Indirect Costs	$0
Potential Change Orders	$121,880
Total Project Cost	$2,495,585

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,108,648	$0	$0	$2,108,648
	Total	$2,108,648	$0	$0	$2,108,648

CSJ	District	DALLAS COUNTY	MPO	City	VA	Letting FY
0918-00-217	DALLAS		DALLAS-FORT WORTH			2017

Limits From: REGIONAL M&O PROGRAMS (FY 2016)
Limits To: D/FW METROPLEX
Ranking Tier 2
Project Description: REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PGM,BIKE/PEDESTRIAN & SUSTAINABLE DEVELOPMENT INITIATIVES (SEE P7 HISTORY)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$203,350
ROW & Utilities	$0
Construction	$4,150,000
Construction Engineering	$264,770
Contingencies	$53,535
Indirect Costs	$0
Potential Change Orders	$239,870
Total Project Cost	$4,911,525

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,150,000	$0	$0	$4,150,000
	Total	$4,150,000	$0	$0	$4,150,000

CSJ	District	DALLAS COUNTY	MPO	City	VA	Letting FY
0918-00-255	DALLAS		DALLAS-FORT WORTH			2017

Limits From: NCTCOG-INNOVATIVE EMISSIONS REDUCTI
Limits To: .
Ranking Tier 2
Project Description: REGIONAL IMPLEMENTATION OF INNOVATIVE EMISSIONS REDUCTION PROJ;INCLUDING IDLE-FREE SCHOOL ZONES & HDDV WEIGH-IN-MOTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,640
ROW & Utilities	$0
Construction	$523,273
Construction Engineering	$33,385
Contingencies	$6,750
Indirect Costs	$0
Potential Change Orders	$30,245
Total Project Cost	$619,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-00-256	DALLAS		DALLAS-FORT WORTH		VA	2017

Limits From: M&O PROGRAM
Limits To: FY 2015
Ranking Tier 2
Project Description: ALTERNATIVE FUEL VEHICLE DEPLOYMENT INITIATIVES; INCL.INCENT IVES TO INCR USE OF ALT. FUEL & ADVANCED TECH VEHICLES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,640
ROW & Utilities	$0
Construction	$523,273
Construction Engineering	$33,385
Contingencies	$6,750
Indirect Costs	$0
Potential Change Orders	$30,245
Total Project Cost	$619,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-00-260	DALLAS		DALLAS-FORT WORTH		VA	2017

Limits From: DART--511 TRAVELER INFORMATION
Limits To: SYSTEM IN DALLAS
Ranking Tier 2
Project Description: DART--511 TRAVELER INFORMATION SYSTEM; DEVELOP 511 SYSTEM IN DALLAS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$76,921
ROW & Utilities	$0
Construction	$1,569,820
Construction Engineering	$100,155
Contingencies	$20,251
Indirect Costs	$0
Potential Change Orders	$90,736
Total Project Cost	$1,857,882

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-00-265	DALLAS		DALLAS-FORT WORTH	CELINA	CS	2017

Limits From: ON DALLAS NORTH TOLLWAY FROM FM 428
Limits To: DENTON/COLLIN COUNTY LINE
Ranking Tier 2
Project Description: CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LN ULT) (DNT 4B EXTENSION)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$256,404
ROW & Utilities	$0
Construction	$5,232,734
Construction Engineering	$256,404
Contingencies	$65,409
Indirect Costs	$0
Potential Change Orders	$285,707
Total Project Cost	$6,096,659

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$5,000,000	$0	$5,000,000
	Total	$0	$5,000,000	$0	$5,000,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-45-372	DALLAS		DALLAS-FORT WORTH	DALLAS	CS	2017

Limits From: ON HATCHER ST FROM SPRING AVE
Limits To: NORTH OF HASKELL AVE/MILITARY PKWY
Ranking Tier 2
Project Description: RECONST 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$126,951
ROW & Utilities	$1,224,488
Construction	$2,590,839
Construction Engineering	$207,267
Contingencies	$51,558
Indirect Costs	$0
Potential Change Orders	$96,897
Total Project Cost	$4,298,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,300,000	$0	$0	$2,300,000
	Total	$2,300,000	$0	$0	$2,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-45-714	DALLAS		DALLAS-FORT WORTH	GARLAND	VA	2017

Limits From: WINTERS PARK/SPRING CREEK GREENBELT
Limits To: FROM BRAND ROAD TO RANGER DRIVE
Ranking Tier 3
Project Description: CONSTRUCT NEW 12' WIDE HIKE/BIKE AND PEDESTRIAN TRAIL IN THE CITY OF GARLAND THRU EXISTING GREENBELT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$106,271
ROW & Utilities	$1
Construction	$2,168,800
Construction Engineering	$138,369
Contingencies	$27,978
Indirect Costs	$0
Potential Change Orders	$125,357
Total Project Cost	$2,566,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,306,008	$0	$0	$1,306,008
3	LOCAL	$0	$0	$547,202	$547,202
	Total	$1,306,008	$0	$547,202	$1,853,210

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-45-757	DALLAS		DALLAS-FORT WORTH	DALLAS	CS	2017

Limits From: SECOND AVE SB
Limits To: AT TRIB OF WHITE ROCK CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$57,789
ROW & Utilities	$0
Construction	$1,179,372
Construction Engineering	$87,863
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$28,187
Total Project Cost	$1,353,212

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,134,012	$0	$0	$1,134,012
	Total	$1,134,012	$0	$0	$1,134,012

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-45-759	DALLAS		DALLAS-FORT WORTH	DALLAS	CS	2017

Limits From: PARKDALE DR AT WHITE ROCK CRK TRIB
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,631
ROW & Utilities	$0
Construction	$400,627
Construction Engineering	$29,847
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,575
Total Project Cost	$459,679

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-45-817	DALLAS		DALLAS-FORT WORTH	CARROLLTON	CS	2017

Limits From: VARIOUS LOCATIONS IN CITY OF
Limits To: CARROLLTON - OFF-SYSTEM
Ranking Tier 2
Project Description: CITYWIDE SIGNAL SYSTEM UPGRADE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,256
ROW & Utilities	$0
Construction	$923,601
Construction Engineering	$144,267
Contingencies	$19,119
Indirect Costs	$0
Potential Change Orders	$62,158
Total Project Cost	$1,194,401

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$900,000	$0	$0	$900,000
	Total	$900,000	$0	$0	$900,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-45-818	DALLAS		DALLAS-FORT WORTH	CARROLLTON	CS	2017

Limits From: VARIOUS LOCATIONS IN CITY OF
Limits To: CARROLLTON ON-SYSTEM
Ranking Tier 2
Project Description: CITYWIDE SIGNAL SYSTEM UPGRADE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,057
ROW & Utilities	$0
Construction	$205,245
Construction Engineering	$32,059
Contingencies	$4,249
Indirect Costs	$0
Potential Change Orders	$13,813
Total Project Cost	$265,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-45-820	DALLAS		DALLAS-FORT WORTH		VA	2017

Limits From: CITY OF DALLAS SAFETY PROGRAM
Limits To: .
Ranking Tier 2
Project Description: ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,176
ROW & Utilities	$0
Construction	$513,800
Construction Engineering	$32,780
Contingencies	$6,628
Indirect Costs	$0
Potential Change Orders	$29,698
Total Project Cost	$608,082

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$513,750	$0	$0	$513,750
3	LOCAL	$0	$0	$171,250	$171,250
	Total	$513,750	$0	$171,250	$685,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-45-884	DALLAS		DALLAS-FORT WORTH	DALLAS	CS	2017

Limits From: ON MEDICAL DISTRICT DR, FROM IH 35E
Limits To: HARRY HINES BLVD
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,931,674
ROW & Utilities	$2,100,314
Construction	$17,935,687
Construction Engineering	$889,610
Contingencies	$356,920
Indirect Costs	$0
Potential Change Orders	$670,795
Total Project Cost	$23,885,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$16,712,500	$0	$0	$16,712,500
3	LOCAL	$0	$0	$1,181,840	$1,181,840
	Total	$16,712,500	$0	$1,181,840	$17,894,340

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-47-069	DALLAS		DALLAS-FORT WORTH		VA	2017

Limits From: RAILROAD CROSSINGS AT UPRR, FROM
Limits To: SH161 TO BAGDAD IN GRAND PRAIRIE
Ranking Tier 2
Project Description: RAILROAD ADVANCED PREEMPTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$80,262
ROW & Utilities	$0
Construction	$1,638,000
Construction Engineering	$80,098
Contingencies	$18,509
Indirect Costs	$0
Potential Change Orders	$68,141
Total Project Cost	$1,885,010

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,140,000	$0	$0	$1,140,000
8	FEDERAL RW-HW CROSSING	$211,000	$0	$0	$211,000
3	LOCAL	$0	$0	$224,000	$224,000
	Total	$1,351,000	$0	$224,000	$1,575,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-070	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2017**

Limits From: DOWNTOWN CARROLLTON DART STATION
Limits To: TO THE NORTHEAST IN CITY
Ranking Tier 2
Project Description: CONSTRUCT BICYCLE LINK FOR CARROLLTON TRANSIT DISTRICT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,256
ROW & Utilities	$0
Construction	$209,309
Construction Engineering	$13,354
Contingencies	$2,700
Indirect Costs	$0
Potential Change Orders	$12,098
Total Project Cost	$247,718

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0918-47-071	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2017**

Limits From: ON BROADWAY/MAIN, BELTLINE/B'WAY,
Limits To: BROADWAY NORTH OF CROSBY
Ranking Tier 2
Project Description: CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,384
ROW & Utilities	$0
Construction	$313,964
Construction Engineering	$20,031
Contingencies	$4,050
Indirect Costs	$0
Potential Change Orders	$18,147
Total Project Cost	$371,576

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0918-47-077	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	RICHARDSON	**CS**	**2017**

Limits From: ON DUCK CREEK TRAIL, FROM PLANO RD
Limits To: CAMPBELL/US 75 IN RICHARDSON
Ranking Tier 2
Project Description: BIKE AND PEDESTRIAN IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$132,416
ROW & Utilities	$0
Construction	$2,702,358
Construction Engineering	$172,410
Contingencies	$34,860
Indirect Costs	$0
Potential Change Orders	$156,196
Total Project Cost	$3,198,241

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,615,804	$0	$0	$2,615,804
	Total	$2,615,804	$0	$0	$2,615,804

CSJ	District		MPO	City		Letting FY
0918-47-091	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2017**

Limits From: SIDEWALK/LANDSCAPING CONSTRUCTION
Limits To: PILOT PROJECT; SMW JOB OPPORTUNITY
Ranking Tier 2
Project Description: SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT; SMW JOB OPPORTUNITY; EXPERIENCE FOR JOB OPPORTUNITY PARTNERSHIP PROG

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,281
ROW & Utilities	$0
Construction	$1,046,547
Construction Engineering	$66,770
Contingencies	$13,500
Indirect Costs	$0
Potential Change Orders	$60,490
Total Project Cost	$1,238,588

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-114	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2017**

Limits From: VARIOUS LOCATIONS ON STATE HIGHWAYS
Limits To: IN DALLAS COUNTY
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS IN NORTHEAST DALLAS COUNTY IN CITIES OF DALLAS, MESQUITE AND GARLAND

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,562
ROW & Utilities	$0
Construction	$2,093,094
Construction Engineering	$133,539
Contingencies	$27,001
Indirect Costs	$0
Potential Change Orders	$120,981
Total Project Cost	$2,477,176

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0918-47-115	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2017**

Limits From: VARIOUS LOCATIONS ON STATE HIGHWAYS
Limits To: IN DALLAS COUNTY
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS IN NORTH DALLAS COUNTY IN CITIES OF DALLAS, GARLAND, SACHSE AND ROWLETT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$99,941
ROW & Utilities	$0
Construction	$2,039,608
Construction Engineering	$130,127
Contingencies	$26,311
Indirect Costs	$0
Potential Change Orders	$117,889
Total Project Cost	$2,413,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0918-47-118	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**PW**	**2017**

Limits From: @ CEDAR HILL STATE PARK
Limits To: IN SHADY RIDGE CAMPING AREA
Ranking Tier 2
Project Description: RECONSTRUCT PARK ROAD INCLUDING PARKING LOTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,562
ROW & Utilities	$0
Construction	$521,674
Construction Engineering	$25,562
Contingencies	$261
Indirect Costs	$0
Potential Change Orders	$23,580
Total Project Cost	$596,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$504,965	$0	$0	$504,965
	Total	$504,965	$0	$0	$504,965

CSJ	District		MPO	City		Letting FY
0918-47-121	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: BRUTON RD AT SECOND
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,041
ROW & Utilities	$0
Construction	$531,440
Construction Engineering	$23,755
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,528
Total Project Cost	$597,764

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$511,000	$0	$0	$511,000
	Total	$511,000	$0	$0	$511,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-122	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: FOREST LANE AT AUDELIA ROAD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,638
ROW & Utilities	$0
Construction	$257,920
Construction Engineering	$11,529
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,021
Total Project Cost	$290,108

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$248,000	$0	$0	$248,000
	Total	$248,000	$0	$0	$248,000

CSJ	District		MPO	City		Letting FY
0918-47-126	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: PLANO RD AT MILLER RD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,473
ROW & Utilities	$0
Construction	$295,360
Construction Engineering	$13,203
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,186
Total Project Cost	$332,221

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$284,000	$0	$0	$284,000
	Total	$284,000	$0	$0	$284,000

CSJ	District		MPO	City		Letting FY
0918-47-129	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: ROYAL LN AT SKILLMAN ST
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,492
ROW & Utilities	$0
Construction	$316,160
Construction Engineering	$14,132
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,833
Total Project Cost	$355,617

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$304,000	$0	$0	$304,000
	Total	$304,000	$0	$0	$304,000

CSJ	District		MPO	City		Letting FY
0918-47-136	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2017**

Limits From: CEDAR HILL STATE PARK
Limits To: JOE POOL LAKE OVERLOOK ENTRANCE
Ranking Tier 2
Project Description: FM 1382 HIKE AND BIKE TRAIL (PHASE 2)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$203,119
ROW & Utilities	$0
Construction	$4,145,295
Construction Engineering	$161,252
Contingencies	$116,483
Indirect Costs	$0
Potential Change Orders	$722,939
Total Project Cost	$5,349,089

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$3,999,955	$0	$0	$3,999,955
	Total	$3,999,955	$0	$0	$3,999,955

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-137	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2017**

Limits From: NORTHAVEN TRAIL FROM DENTON DRIVE
Limits To: WEST OF MIDWAY ROAD (CINDERELLA LN)
Ranking Tier 2
Project Description: NORTHAVEN TRAIL (PHASES 2B AND 2C) - CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$255,926
ROW & Utilities	$0
Construction	$5,222,981
Construction Engineering	$203,174
Contingencies	$146,766
Indirect Costs	$0
Potential Change Orders	$910,888
Total Project Cost	$6,739,735

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$3,999,886	$0	$0	$3,999,886
3	LOCAL	$0	$0	$1,039,970	$1,039,970
	Total	$3,999,886	$0	$1,039,970	$5,039,856

CSJ	District		MPO	City		Letting FY
0918-47-138	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2017**

Limits From: ROSEMONT PRIMARY SCHOOL
Limits To: ROSEMONT ELEMENTARY SCHOOL
Ranking Tier 2
Project Description: ROSEMONT SAFE ROUTES TO SCHOOL - BIKE AND PED IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,078
ROW & Utilities	$0
Construction	$103,634
Construction Engineering	$4,031
Contingencies	$2,912
Indirect Costs	$0
Potential Change Orders	$18,074
Total Project Cost	$133,729

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0918-47-139	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2017**

Limits From: SYLVAN AVENUE
Limits To: CAMPION TRAIL IN CITY OF IRVING
Ranking Tier 3
Project Description: TRINITY SKYLINE TRAIL - CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$291,987
ROW & Utilities	$0
Construction	$5,958,916
Construction Engineering	$231,802
Contingencies	$167,446
Indirect Costs	$0
Potential Change Orders	$1,039,235
Total Project Cost	$7,689,385

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$3,909,990	$0	$0	$3,909,990
	Total	$3,909,990	$0	$0	$3,909,990

CSJ	District		MPO	City		Letting FY
0918-47-140	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	FARMERS BRANCH	**CS**	**2017**

Limits From: LBJ FREEWAY AT ROSSER RD
Limits To: N SIDE OF VALLEY VIEW AT ROSSER RD
Ranking Tier 2
Project Description: BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS - CONSTRUCT HIKE AND BIKE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,581
ROW & Utilities	$0
Construction	$705,744
Construction Engineering	$27,453
Contingencies	$19,831
Indirect Costs	$0
Potential Change Orders	$123,082
Total Project Cost	$910,693

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$681,000	$0	$0	$681,000
	Total	$681,000	$0	$0	$681,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-141	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	GRAND PRAIRIE	VA	2017

Limits From: VARIOUS SCHOOLS IN GRAND PRAIRIE
Limits To: .
Ranking Tier 2
Project Description: SAFE ROUTES TO SCHOOL - SIDEWALK IMPROVEMENTS AT VARIOUS SCHOOLS THROUGHOUT GRAND PRAIRIE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,238
ROW & Utilities	$0
Construction	$596,694
Construction Engineering	$23,211
Contingencies	$16,767
Indirect Costs	$0
Potential Change Orders	$104,063
Total Project Cost	$769,974

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$575,773	$0	$0	$575,773
	Total	$575,773	$0	$0	$575,773

CSJ	District		MPO	City		Letting FY
0918-47-143	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	MESQUITE	CS	2017

Limits From: ALONG MILITARY FROM SAM HOUSTON RD
Limits To: RODEO CENTER BOULEVARD
Ranking Tier 2
Project Description: MILITARY PARKWAY TRAIL - SHARED-USE PATH ALONG MILITARY PKWY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$123,800
ROW & Utilities	$0
Construction	$2,526,523
Construction Engineering	$98,282
Contingencies	$70,995
Indirect Costs	$0
Potential Change Orders	$440,626
Total Project Cost	$3,260,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$2,437,939	$0	$0	$2,437,939
	Total	$2,437,939	$0	$0	$2,437,939

CSJ	District		MPO	City		Letting FY
0918-47-144	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	MESQUITE	CS	2017

Limits From: ALONG TOWN EAST BLVD FROM MILITARY
Limits To: SKYLINE DR
Ranking Tier 2
Project Description: SKYLINE TRAIL - CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,390
ROW & Utilities	$0
Construction	$518,168
Construction Engineering	$20,157
Contingencies	$14,561
Indirect Costs	$0
Potential Change Orders	$90,368
Total Project Cost	$668,644

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0918-47-145	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	VA	2017

Limits From: VARIOUS LOCATIONS IN CITY OF DALLAS
Limits To: .
Ranking Tier 2
Project Description: SIDEWALK AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,281
ROW & Utilities	$0
Construction	$1,046,547
Construction Engineering	$66,770
Contingencies	$13,500
Indirect Costs	$0
Potential Change Orders	$60,490
Total Project Cost	$1,238,588

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 122	$0	$1,000,000	$0	$1,000,000
	Total	$0	$1,000,000	$0	$1,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-147	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: SECOND AVE NB AT WHITE ROCK CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,151
ROW & Utilities	$0
Construction	$839,806
Construction Engineering	$62,566
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,071
Total Project Cost	$963,594

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$807,506	$0	$0	$807,506
	Total	$807,506	$0	$0	$807,506

CSJ	District		MPO	City		Letting FY
0918-47-152	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: ARAPAHO RD AT MONTFORT DR
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,020
ROW & Utilities	$0
Construction	$286,126
Construction Engineering	$12,790
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,899
Total Project Cost	$321,834

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$273,400	$0	$0	$273,400
	Total	$273,400	$0	$0	$273,400

CSJ	District		MPO	City		Letting FY
0918-47-154	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: COLORADO BLVD AT MARSALIS AVE
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,343
ROW & Utilities	$0
Construction	$251,904
Construction Engineering	$11,260
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,834
Total Project Cost	$283,341

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$240,700	$0	$0	$240,700
	Total	$240,700	$0	$0	$240,700

CSJ	District		MPO	City		Letting FY
0918-47-156	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: FOREST LN AT PLANO RD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,810
ROW & Utilities	$0
Construction	$343,058
Construction Engineering	$15,335
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,669
Total Project Cost	$385,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$327,800	$0	$0	$327,800
	Total	$327,800	$0	$0	$327,800

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-158	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: HARRY HINES AT EMPIRE CENTRAL DR
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,087
ROW & Utilities	$0
Construction	$307,894
Construction Engineering	$13,763
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,576
Total Project Cost	$346,319

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$294,200	$0	$0	$294,200
	Total	$294,200	$0	$0	$294,200

CSJ	District		MPO	City		Letting FY
0918-47-159	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: ILLINOIS AT BONNIE VIEW RD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,641
ROW & Utilities	$0
Construction	$298,789
Construction Engineering	$13,356
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,292
Total Project Cost	$336,078

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$285,500	$0	$0	$285,500
	Total	$285,500	$0	$0	$285,500

CSJ	District		MPO	City		Letting FY
0918-47-162	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: MARSH LANE AT ROYAL LANE
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,343
ROW & Utilities	$0
Construction	$272,311
Construction Engineering	$12,172
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,469
Total Project Cost	$306,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$260,200	$0	$0	$260,200
	Total	$260,200	$0	$0	$260,200

CSJ	District		MPO	City		Letting FY
0918-47-163	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: ML KING JR BLVD AT S ERVAY/COLONIAL
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,487
ROW & Utilities	$0
Construction	$254,834
Construction Engineering	$11,391
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,925
Total Project Cost	$286,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$243,500	$0	$0	$243,500
	Total	$243,500	$0	$0	$243,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-47-165	DALLAS		DALLAS-FORT WORTH		CS	2017

Limits From: ON PLEASANT RUN RD
Limits To: LANCASTER/HUTCHINS TO MILLERS FERRY
Ranking Tier 2
Project Description: PLEASANT RUN ROAD TRAIL - INSTALL BIKE/PEDESTRIAN TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$131,820
ROW & Utilities	$0
Construction	$2,690,199
Construction Engineering	$104,649
Contingencies	$75,595
Indirect Costs	$0
Potential Change Orders	$469,171
Total Project Cost	$3,471,433

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$2,570,548	$0	$0	$2,570,548
	Total	$2,570,548	$0	$0	$2,570,548

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
2374-02-147	DALLAS		DALLAS-FORT WORTH	BALCH SPRINGS	IH 635	2017

Limits From: AT SEAGOVILLE RD NB
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE DECK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,713
ROW & Utilities	$0
Construction	$1,096,186
Construction Engineering	$53,604
Contingencies	$12,387
Indirect Costs	$0
Potential Change Orders	$45,601
Total Project Cost	$1,261,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
2374-02-148	DALLAS		DALLAS-FORT WORTH	BALCH SPRINGS	IH 635	2017

Limits From: AT SEAGOVILLE RD SB
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE DECK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,971
ROW & Utilities	$0
Construction	$1,101,444
Construction Engineering	$53,861
Contingencies	$12,446
Indirect Costs	$0
Potential Change Orders	$45,820
Total Project Cost	$1,267,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
2374-03-086	DALLAS		DALLAS-FORT WORTH	LANCASTER	IH 20	2017

Limits From: AT HOUSTON SCHOOL RD EB
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE DECK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,557
ROW & Utilities	$0
Construction	$970,543
Construction Engineering	$47,460
Contingencies	$10,967
Indirect Costs	$0
Potential Change Orders	$40,375
Total Project Cost	$1,116,901

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2374-03-087	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**IH 20**	**2017**

Limits From: AT OVERTON BRANCH EB
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE DECK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,301
ROW & Utilities	$0
Construction	$1,128,598
Construction Engineering	$55,188
Contingencies	$12,753
Indirect Costs	$0
Potential Change Orders	$46,950
Total Project Cost	$1,298,790

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
2374-03-088	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	LANCASTER	**IH 20**	**2017**

Limits From: AT HOUSTON SCHOOL RD WB
Limits To: .
Ranking Tier 3
Project Description: REPLACE BRIDGE DECK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,809
ROW & Utilities	$0
Construction	$1,057,325
Construction Engineering	$51,703
Contingencies	$11,948
Indirect Costs	$0
Potential Change Orders	$43,985
Total Project Cost	$1,216,769

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
2374-04-049	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	GRAND PRAIRIE	**IH 20**	**2017**

Limits From: WEST OF CARRIER PARKWAY
Limits To: FM 1382 (BELT LINE ROAD)
Ranking Tier 1
Project Description: CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,106,390
ROW & Utilities	$1,317,000
Construction	$22,579,387
Construction Engineering	$1,440,565
Contingencies	$2,257,939
Indirect Costs	$0
Potential Change Orders	$1,232,835
Total Project Cost	$29,934,115

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$160,947	$0	$0	$160,947
2M	PROP 1 CONGESTION	$21,615,000	$0	$0	$21,615,000
4	PROP 1 CONNECTIVITY	$3,185,000	$0	$0	$3,185,000
2M	METRO CORRIDOR	$2,800,000	$0	$0	$2,800,000
3	RTR-SH 122	$0	$1,235,587	$0	$1,235,587
	Total	$27,760,947	$1,235,587	$0	$28,996,534

CSJ	District		MPO	City		Letting FY
2374-04-076	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**IH 20**	**2017**

Limits From: SH 161/LAKERIDGE PARKWAY
Limits To: EAST OF CARRIER PARKWAY
Ranking Tier 2
Project Description: CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,450,492
ROW & Utilities	$1,380,304
Construction	$29,601,881
Construction Engineering	$1,450,492
Contingencies	$2,960,188
Indirect Costs	$0
Potential Change Orders	$1,616,263
Total Project Cost	$38,459,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$19,738,012	$0	$0	$19,738,012
4	PROP 1 CONNECTIVITY	$7,261,988	$0	$0	$7,261,988
	Total	$27,000,000	$0	$0	$27,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
7218-10-001	DALLAS		DALLAS-FORT WORTH	IRVING	**RL TRE**	2017

Limits From: ON TRE FROM VALLEY VIEW (TAR/DAL)CL
Limits To: WEST IRVING TRE STATION
Ranking Tier 2
Project Description: CONSTRUCT 2ND TRACK ON TRINITY RAILWAY EXPRESS - TRE BY DART IN IRVING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$713,764
ROW & Utilities	$0
Construction	$14,566,603
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$15,280,367

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	FED RAIL GRANT	$14,379,285	$0	$0	$14,379,285
	Total	$14,379,285	$0	$0	$14,379,285

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0092-02-125	DALLAS		DALLAS-FORT WORTH	DALLAS	**IH 45**	2018

Limits From: AT DOWDY FERRY RD
Limits To: .
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,582
ROW & Utilities	$0
Construction	$1,277,178
Construction Engineering	$81,484
Contingencies	$16,476
Indirect Costs	$0
Potential Change Orders	$73,821
Total Project Cost	$1,511,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,177,124	$0	$0	$1,177,124
	Total	$1,177,124	$0	$0	$1,177,124

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0196-03-270	DALLAS		DALLAS-FORT WORTH	DALLAS	**IH 35E**	2018

Limits From: SPUR 366
Limits To: CONTINENTAL AVENUE
Ranking Tier 1
Project Description: LANDSCAPE DEVELOPMENT TO INCLUDE TREE PLANTING & IRRIGATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,292
ROW & Utilities	$0
Construction	$210,050
Construction Engineering	$20,879
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,250
Total Project Cost	$251,471

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-00-258	DALLAS		DALLAS-FORT WORTH		**VA**	2018

Limits From: M&O - REGIONAL COMMUNICATION SYSTEM
Limits To: (EASTERN SUB)
Ranking Tier 3
Project Description: FREEWAY INCIDENT MANAGEMENT PROGRAM; FY 2018 FUNDING; INTERAGENCY COMMUNICATIONS NETWORK & SOFTWARE - PHASE III

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$142,739
ROW & Utilities	$0
Construction	$2,913,037
Construction Engineering	$198,669
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$125,261
Total Project Cost	$3,379,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,257,999	$0	$0	$2,257,999
	Total	$2,257,999	$0	$0	$2,257,999

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-45-374	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	MH	2018

Limits From: IN DALLAS, VALLEY VIEW/WALNUT FROM:
Limits To: W OF GREENVILLE AVE TO E OF AUDELIA
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS @ S GREENVILLE AVENUE, ABRAMS ROAD RICHLAND COLLEGE AND AUDELIA ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$171,447
ROW & Utilities	$300,000
Construction	$3,498,922
Construction Engineering	$173,547
Contingencies	$69,629
Indirect Costs	$0
Potential Change Orders	$130,860
Total Project Cost	$4,344,404

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,255,428	$0	$0	$3,255,428
	Total	$3,255,428	$0	$0	$3,255,428

CSJ	District		MPO	City		Letting FY
0918-45-381	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	CS	2018

Limits From: PARK LANE FROM US 75
Limits To: GREENVILLE AVE IN CITY OF DALLAS
Ranking Tier 3
Project Description: WIDEN FOUR LANE TO FIVE LANE DIVIDED CITY STREET; CONSTRUCT RIGHT TURN LANE ON NB US 75 FRTG RD TO PARK LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$229,304
ROW & Utilities	$3,200,000
Construction	$4,679,676
Construction Engineering	$232,112
Contingencies	$93,126
Indirect Costs	$0
Potential Change Orders	$175,020
Total Project Cost	$8,609,237

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0918-47-062	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	LANCASTER	CS	2018

Limits From: ON THIRD ST AT KELLER BRANCH
Limits To: IN CITY OF LANCASTER
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,400
ROW & Utilities	$0
Construction	$600,002
Construction Engineering	$44,700
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,340
Total Project Cost	$688,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$743,919	$0	$0	$743,919
	Total	$743,919	$0	$0	$743,919

CSJ	District		MPO	City		Letting FY
0918-47-073	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	IRVING	CS	2018

Limits From: IRVING BLVD CORRIDOR ENHANCEMENTS
Limits To: FROM IRBY LN E TO N O'CONNOR BLVD
Ranking Tier 2
Project Description: CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,620
ROW & Utilities	$0
Construction	$380,000
Construction Engineering	$24,244
Contingencies	$4,902
Indirect Costs	$0
Potential Change Orders	$21,964
Total Project Cost	$449,730

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$380,000	$0	$0	$380,000
	Total	$380,000	$0	$0	$380,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-094	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**VA**	**2018**

Limits From: VARIOUS LOCATIONS IN CITY OF DALLAS
Limits To: ON SYSTEM
Ranking Tier 2
Project Description: UPGRADE CENTRAL COMPUTER SYSTEM, SIGNAL EQUIPMENT, TRAFFIC MONITORING CAMERAS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,691
ROW & Utilities	$0
Construction	$1,299,824
Construction Engineering	$203,033
Contingencies	$26,906
Indirect Costs	$0
Potential Change Orders	$87,478
Total Project Cost	$1,680,933

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,206,010	$0	$0	$1,206,010
	Total	$1,206,010	$0	$0	$1,206,010

CSJ	District		MPO	City		Letting FY
0918-47-095	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**VA**	**2018**

Limits From: VARIOUS LOCATIONS IN CITY OF DALLAS
Limits To: OFF SYSTEM
Ranking Tier 2
Project Description: UPGRADE CENTRAL COMPUTER SYSTEM, SIGNAL EQUIPMENT, TRAFFIC MONITORING CAMERAS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$142,270
ROW & Utilities	$0
Construction	$2,903,466
Construction Engineering	$453,521
Contingencies	$60,102
Indirect Costs	$0
Potential Change Orders	$195,403
Total Project Cost	$3,754,762

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,693,910	$0	$0	$2,693,910
	Total	$2,693,910	$0	$0	$2,693,910

CSJ	District		MPO	City		Letting FY
0918-47-096	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**PW**	**2018**

Limits From: @ CEDAR HILL STATE PARK
Limits To: SPINE ROAD
Ranking Tier 2
Project Description: SEAL COAT SPINE ROAD THROUGHOUT THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,960
ROW & Utilities	$0
Construction	$244,087
Construction Engineering	$6,200
Contingencies	$1,367
Indirect Costs	$0
Potential Change Orders	$4,198
Total Project Cost	$267,812

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$231,681	$0	$0	$231,681
	Total	$231,681	$0	$0	$231,681

CSJ	District		MPO	City		Letting FY
0918-47-128	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: ROYAL LN AT ABRAMS AVE
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,214
ROW & Utilities	$0
Construction	$290,091
Construction Engineering	$12,967
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,022
Total Project Cost	$326,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$270,000	$0	$0	$270,000
	Total	$270,000	$0	$0	$270,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-130	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: SKILLMAN ST AT WALNUT HILL LN
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,478
ROW & Utilities	$0
Construction	$336,291
Construction Engineering	$15,032
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,459
Total Project Cost	$378,260

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$313,000	$0	$0	$313,000
	Total	$313,000	$0	$0	$313,000

CSJ	District		MPO	City		Letting FY
0918-47-131	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: SKILLMAN ST AT LOVERS LN
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,952
ROW & Utilities	$0
Construction	$305,133
Construction Engineering	$13,639
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,490
Total Project Cost	$343,214

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$284,000	$0	$0	$284,000
	Total	$284,000	$0	$0	$284,000

CSJ	District		MPO	City		Letting FY
0918-47-132	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: WALNUT HILL LN AT ABRAMS RD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,688
ROW & Utilities	$0
Construction	$279,347
Construction Engineering	$12,487
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,688
Total Project Cost	$314,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$260,000	$0	$0	$260,000
	Total	$260,000	$0	$0	$260,000

CSJ	District		MPO	City		Letting FY
0918-47-133	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: WEBB CHAPEL RD AT LARGA DR
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,267
ROW & Utilities	$0
Construction	$250,338
Construction Engineering	$11,190
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,786
Total Project Cost	$281,580

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$233,000	$0	$0	$233,000
	Total	$233,000	$0	$0	$233,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-150	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	IRVING	**VA**	**2018**

Limits From: VARIOUS LOCATIONS IN CITY OF
Limits To: IRVING - OFF-SYSTEM
Ranking Tier 2
Project Description: CITYWIDE ATMS COMMUNICATION MASTER PLAN AND ASSOCIATED SYSTEMS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$196,000
ROW & Utilities	$0
Construction	$4,000,000
Construction Engineering	$255,200
Contingencies	$51,600
Indirect Costs	$0
Potential Change Orders	$231,200
Total Project Cost	$4,734,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,500,000	$0	$0	$2,500,000
3	LOCAL	$0	$0	$1,500,000	$1,500,000
	Total	$2,500,000	$0	$1,500,000	$4,000,000

CSJ	District		MPO	City		Letting FY
0918-47-153	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: COCKRELL HILL AT RED BIRD LN
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,664
ROW & Utilities	$0
Construction	$299,275
Construction Engineering	$13,378
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,307
Total Project Cost	$336,625

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$284,064	$0	$0	$284,064
	Total	$284,064	$0	$0	$284,064

CSJ	District		MPO	City		Letting FY
0918-47-155	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: FERGUSON RD AT PEAVY RD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,767
ROW & Utilities	$0
Construction	$260,542
Construction Engineering	$11,646
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,103
Total Project Cost	$293,058

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$247,300	$0	$0	$247,300
	Total	$247,300	$0	$0	$247,300

CSJ	District		MPO	City		Letting FY
0918-47-157	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: GREENVILLE AVE AT LOVERS LN
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,335
ROW & Utilities	$0
Construction	$353,781
Construction Engineering	$15,814
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,003
Total Project Cost	$397,933

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$335,800	$0	$0	$335,800
	Total	$335,800	$0	$0	$335,800

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-47-160	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: ILLINOIS AT MARSALIS
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,422
ROW & Utilities	$0
Construction	$273,922
Construction Engineering	$12,244
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,519
Total Project Cost	$308,108

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$260,000	$0	$0	$260,000
	Total	$260,000	$0	$0	$260,000

CSJ	District		MPO	City		Letting FY
0918-47-161	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: LAKE JUNE RD_AT PRAIRIE CREEK
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,329
ROW & Utilities	$0
Construction	$272,026
Construction Engineering	$12,160
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,460
Total Project Cost	$305,975

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$258,200	$0	$0	$258,200
	Total	$258,200	$0	$0	$258,200

CSJ	District		MPO	City		Letting FY
0918-47-164	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2018**

Limits From: SIMPSON STUART RD AT BONNIE VIEW RD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,386
ROW & Utilities	$0
Construction	$273,185
Construction Engineering	$12,211
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,496
Total Project Cost	$307,278

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$259,300	$0	$0	$259,300
	Total	$259,300	$0	$0	$259,300

CSJ	District		MPO	City		Letting FY
1068-04-119	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	GRAND PRAIRIE	**IH 30**	**2018**

Limits From: SH 161
Limits To: NW 7TH STREET IN GRAND PRAIRIE
Ranking Tier 1
Project Description: CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,390,581
ROW & Utilities	$7,325,001
Construction	$28,379,207
Construction Engineering	$1,390,581
Contingencies	$354,740
Indirect Costs	$0
Potential Change Orders	$1,549,505
Total Project Cost	$40,389,615

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$17,317,194	$0	$0	$17,317,194
7	STP-MM/REHABILITATION	$8,920,978	$0	$0	$8,920,978
	Total	$26,238,172	$0	$0	$26,238,172

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1068-04-149	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**IH 30**	**2018**

Limits From: NW 7TH STREET
Limits To: BELTLINE ROAD
Ranking Tier 1
Project Description: CONSTRUCT 0 TO 2/3 LANE WESTBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$575,425
ROW & Utilities	$2,528,278
Construction	$11,743,374
Construction Engineering	$575,425
Contingencies	$146,792
Indirect Costs	$0
Potential Change Orders	$641,188
Total Project Cost	$16,210,483

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$2,171,482	$0	$0	$2,171,482
7	STP-MM/REHABILITATION	$8,685,927	$0	$0	$8,685,927
	Total	$10,857,409	$0	$0	$10,857,409

CSJ	District		MPO	City		Letting FY
2374-01-185	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	FARMERS BRANCH	**IH 635**	**2018**

Limits From: 2950 FEET EAST OF LUNA RD
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT 1 LANE U-TURNS ON EB AND WB FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,877
ROW & Utilities	$0
Construction	$630,149
Construction Engineering	$30,877
Contingencies	$7,877
Indirect Costs	$0
Potential Change Orders	$34,406
Total Project Cost	$734,186

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$600,000	$600,000
	Total	$0	$0	$600,000	$600,000

CSJ	District		MPO	City		Letting FY
2374-02-143	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	BALCH SPRINGS	**IH 635**	**2018**

Limits From: AT QUAIL DRIVE
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS ON APPROACHES & IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON QUAIL DRIVE/IH 635 BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,728
ROW & Utilities	$0
Construction	$157,704
Construction Engineering	$10,062
Contingencies	$2,034
Indirect Costs	$0
Potential Change Orders	$9,115
Total Project Cost	$186,643

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$125,000	$0	$0	$125,000
	Total	$125,000	$0	$0	$125,000

CSJ	District		MPO	City		Letting FY
2374-07-063	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**IH 635**	**2018**

Limits From: ROYAL LANE
Limits To: WEST OF BELT LINE RD
Ranking Tier 1
Project Description: CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$677,110
ROW & Utilities	$1,150,717
Construction	$13,818,566
Construction Engineering	$677,110
Contingencies	$172,732
Indirect Costs	$0
Potential Change Orders	$754,494
Total Project Cost	$17,250,728

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$13,818,566	$0	$0	$13,818,566
	Total	$13,818,566	$0	$0	$13,818,566

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2964-01-048	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**SH 161**	**2018**

Limits From: SOUTH OF SH 183
Limits To: NORTH OF BELT LINE RD
Ranking Tier 2
Project Description: WIDEN AND RECONSTRUCT 4 TO 8 GENERAL PURPOSE LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,206,237
ROW & Utilities	$0
Construction	$65,433,405
Construction Engineering	$2,813,636
Contingencies	$117,780
Indirect Costs	$0
Potential Change Orders	$3,081,913
Total Project Cost	$74,652,972

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$24,500,000	$0	$0	$24,500,000
7	STP-MM/REHABILITATION	$10,500,000	$0	$0	$10,500,000
	Total	$35,000,000	$0	$0	$35,000,000

CSJ	District		MPO	City		Letting FY
0009-11-239	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**IH 30**	**2019**

Limits From: ST FRANCIS AVE
Limits To: SL 12
Ranking Tier 1
Project Description: INSTALL SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,467
ROW & Utilities	$0
Construction	$152,396
Construction Engineering	$6,812
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,740
Total Project Cost	$171,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$139,375	$0	$0	$139,375
	Total	$139,375	$0	$0	$139,375

CSJ	District		MPO	City		Letting FY
0047-07-228	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**US 75**	**2019**

Limits From: AT NORTHAVEN RD
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (NORTHAVEN PEDESTRIAN BRIDGE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$321,124
ROW & Utilities	$0
Construction	$6,553,545
Construction Engineering	$418,116
Contingencies	$84,541
Indirect Costs	$0
Potential Change Orders	$378,795
Total Project Cost	$7,756,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0047-07-230	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**US 75**	**2019**

Limits From: AT FOREST LANE
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,541
ROW & Utilities	$0
Construction	$460,022
Construction Engineering	$20,563
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,307
Total Project Cost	$517,433

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$406,400	$0	$0	$406,400
	Total	$406,400	$0	$0	$406,400

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0047-07-232	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**US 75**	**2019**

Limits From: I-635
Limits To: COLLIN COUNTY LINE
Ranking Tier 3
Project Description: REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$646,800
ROW & Utilities	$0
Construction	$13,200,000
Construction Engineering	$645,480
Contingencies	$149,160
Indirect Costs	$0
Potential Change Orders	$549,120
Total Project Cost	$15,190,560

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$13,200,000	$0	$0	$13,200,000
	Total	$13,200,000	$0	$0	$13,200,000

CSJ	District		MPO	City		Letting FY
0092-01-052	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**US 175**	**2019**

Limits From: SOUTH OF BUDD ST
Limits To: IH 45
Ranking Tier 1
Project Description: RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,049,965
ROW & Utilities	$0
Construction	$41,836,028
Construction Engineering	$2,049,965
Contingencies	$20,918
Indirect Costs	$0
Potential Change Orders	$1,890,988
Total Project Cost	$47,847,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$41,688,000	$0	$0	$41,688,000
	Total	$41,688,000	$0	$0	$41,688,000

CSJ	District		MPO	City		Letting FY
0092-01-059	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SH 310**	**2019**

Limits From: PENNSYLVANIA AVENUE
Limits To: NORTH OF AL LIPSCOMB WAY
Ranking Tier 2
Project Description: RECONSTRUCT I-45 AND SM WRIGHT INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$465,339
ROW & Utilities	$0
Construction	$9,496,715
Construction Engineering	$445,396
Contingencies	$283,952
Indirect Costs	$0
Potential Change Orders	$426,403
Total Project Cost	$11,117,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,122,536	$0	$0	$7,122,536
----------Remaining Funding to be Determined----------					
	Total	$7,122,536	$0	$0	$7,122,536

CSJ	District		MPO	City		Letting FY
0092-14-088	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**IH 45**	**2019**

Limits From: LENWAY ST.
Limits To: GOOD LATIMER
Ranking Tier 2
Project Description: RECONSTRUCT I-45 AND SM WRIGHT INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,016,201
ROW & Utilities	$2,220,000
Construction	$20,738,793
Construction Engineering	$972,649
Contingencies	$620,090
Indirect Costs	$0
Potential Change Orders	$931,172
Total Project Cost	$26,498,905

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$15,554,095	$0	$0	$15,554,095
----------Remaining Funding to be Determined----------					
	Total	$15,554,095	$0	$0	$15,554,095

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0196-06-031	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	SL 354	2019

Limits From: AT LOMBARDY LANE
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,102
ROW & Utilities	$0
Construction	$328,604
Construction Engineering	$14,689
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,220
Total Project Cost	$369,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$290,300	$0	$0	$290,300
	Total	$290,300	$0	$0	$290,300

CSJ	District		MPO	City		Letting FY
0197-02-124	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	SEAGOVILLE	US 175	2019

Limits From: EAST OF E. MALLOY BRIDGE RD
Limits To: KAUFMAN COUNTY LINE
Ranking Tier 2
Project Description: WESTBOUND RAMP REVERSAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$98,024
ROW & Utilities	$0
Construction	$2,000,499
Construction Engineering	$127,632
Contingencies	$25,806
Indirect Costs	$0
Potential Change Orders	$115,629
Total Project Cost	$2,367,591

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,767,311	$0	$0	$1,767,311
	Total	$1,767,311	$0	$0	$1,767,311

CSJ	District		MPO	City		Letting FY
0353-05-117	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	SL 12	2019

Limits From: AT MH 326 (MARSH LANE)
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$280,728
ROW & Utilities	$0
Construction	$5,729,142
Construction Engineering	$426,821
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$136,927
Total Project Cost	$6,573,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0430-01-057	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		SH 352	2019

Limits From: NORTH OF KEARNEY STREET
Limits To: US 80 EB FRONTAGE RD
Ranking Tier 2
Project Description: RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$495,770
ROW & Utilities	$1,001
Construction	$10,117,746
Construction Engineering	$501,840
Contingencies	$201,343
Indirect Costs	$0
Potential Change Orders	$378,404
Total Project Cost	$11,696,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,039,812	$0	$0	$7,039,812
	----------Remaining Funding to be Determined----------				
	Total	$7,039,812	$0	$0	$7,039,812

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0430-01-060	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	SH 352	2019

Limits From: AT PRAIRIE CREEK
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,371
ROW & Utilities	$0
Construction	$293,287
Construction Engineering	$13,110
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,121
Total Project Cost	$329,889

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$259,100	$0	$0	$259,100
	Total	$259,100	$0	$0	$259,100

CSJ	District		MPO	City		Letting FY
0581-01-143	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	SL 12	2019

Limits From: AT SAMUEL BLVD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,359
ROW & Utilities	$0
Construction	$374,674
Construction Engineering	$16,748
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,652
Total Project Cost	$421,433

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$331,000	$0	$0	$331,000
	Total	$331,000	$0	$0	$331,000

CSJ	District		MPO	City		Letting FY
0918-00-206	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2019

Limits From: NCTCOG REGIONAL ITS FUNDING POOL
Limits To: FY 2019
Ranking Tier 3
Project Description: REGIONAL ITS FUNDING POOL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56,350
ROW & Utilities	$0
Construction	$1,150,000
Construction Engineering	$56,235
Contingencies	$12,995
Indirect Costs	$0
Potential Change Orders	$47,840
Total Project Cost	$1,323,420

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,150,000	$0	$0	$1,150,000
	Total	$1,150,000	$0	$0	$1,150,000

CSJ	District		MPO	City		Letting FY
0918-00-218	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2019

Limits From: REGIONAL BICYCLE AND PEDESTRIAN
Limits To: SUSTAINABLE DEVELOPMENT (FY 2016)
Ranking Tier 2
Project Description: SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,748
ROW & Utilities	$0
Construction	$892,819
Construction Engineering	$56,962
Contingencies	$11,517
Indirect Costs	$0
Potential Change Orders	$51,605
Total Project Cost	$1,056,651

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$892,819	$0	$0	$892,819
	Total	$892,819	$0	$0	$892,819

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-47-142	DALLAS		DALLAS-FORT WORTH	IRVING	CS	2019

Limits From: CAMPION TR IN MOUNTAIN CR RESERVE
Limits To: DELAWARE CREEK TRAIL @ CENTER PARK
Ranking Tier 2
Project Description: DELAWARE CREEK TRAIL CONNECTOR - CONSTRUCT HIKE & BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$130,906
ROW & Utilities	$0
Construction	$2,671,552
Construction Engineering	$103,923
Contingencies	$75,071
Indirect Costs	$0
Potential Change Orders	$465,919
Total Project Cost	$3,447,371

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$2,375,000	$0	$0	$2,375,000
	Total	$2,375,000	$0	$0	$2,375,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
2208-02-024	DALLAS		DALLAS-FORT WORTH	DALLAS	SS 303	2019

Limits From: AT DUNCANVILLE RD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,682
ROW & Utilities	$0
Construction	$299,626
Construction Engineering	$13,393
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,318
Total Project Cost	$337,019

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$264,700	$0	$0	$264,700
	Total	$264,700	$0	$0	$264,700

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
2374-01-137	DALLAS		DALLAS-FORT WORTH		IH 635	2019

Limits From: MILLER ROAD
Limits To: WEST OF THE KCS RR (WEST OF SH 78)
Ranking Tier 2
Project Description: WIDEN 8 TO 10 GP LANES, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES & RECONST 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG RDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,079,717
ROW & Utilities	$0
Construction	$287,341,158
Construction Engineering	$14,050,983
Contingencies	$3,246,955
Indirect Costs	$0
Potential Change Orders	$11,953,392
Total Project Cost	$330,672,204

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$44,955,000	$0	$0	$44,955,000
5	CMAQ	$14,260,000	$0	$0	$14,260,000
7	STP-MM/REHABILITATION	$3,465,000	$0	$0	$3,465,000
11	DISTRICT DISCRETIONARY	$7,560,000	$0	$0	$7,560,000
----------Remaining Funding to be Determined----------					
	Total	$70,240,000	$0	$0	$70,240,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
2374-01-171	DALLAS		DALLAS-FORT WORTH	DALLAS	IH 635	2019

Limits From: AT SKILLMAN / AUDELIA INTERCHANGE
Limits To: .
Ranking Tier 2
Project Description: INTERCHANGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,478,840
ROW & Utilities	$0
Construction	$70,996,734
Construction Engineering	$3,329,747
Contingencies	$2,122,802
Indirect Costs	$0
Potential Change Orders	$3,187,753
Total Project Cost	$83,115,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$48,750,000	$0	$0	$48,750,000
----------Remaining Funding to be Determined----------					
	Total	$48,750,000	$0	$0	$48,750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	DALLAS COUNTY	MPO	City	IH 635	Letting FY
2374-01-180	DALLAS		DALLAS-FORT WORTH			2019

Limits From: EAST OF US 75
Limits To: KCS RR
Ranking Tier 1
Project Description: CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$592,827
ROW & Utilities	$0
Construction	$12,098,500
Construction Engineering	$771,884
Contingencies	$156,071
Indirect Costs	$0
Potential Change Orders	$699,293
Total Project Cost	$14,318,575

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$21,700,000	$0	$21,700,000
	Total	$0	$21,700,000	$0	$21,700,000

CSJ	District	DALLAS COUNTY	MPO	City	IH 635	Letting FY
2374-01-182	DALLAS		DALLAS-FORT WORTH	DALLAS		2019

Limits From: AT INWOOD RD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,580
ROW & Utilities	$0
Construction	$542,451
Construction Engineering	$24,248
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,870
Total Project Cost	$610,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$479,220	$0	$0	$479,220
	Total	$479,220	$0	$0	$479,220

CSJ	District	DALLAS COUNTY	MPO	City	IH 635	Letting FY
2374-02-053	DALLAS		DALLAS-FORT WORTH	MESQUITE		2019

Limits From: WEST OF THE KCS RR (WEST OF SH 78)
Limits To: IH 30
Ranking Tier 2
Project Description: WDN 8 TO 10 GP LNS, RECONST EXIST 2 TO 4 CONC HOV/MNGD LNS, RCNST EXIST 4/6 DISC TO 4/6 CONT FRTG RDS & I635/I30 IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,114,675
ROW & Utilities	$0
Construction	$818,666,846
Construction Engineering	$40,032,809
Contingencies	$9,250,935
Indirect Costs	$0
Potential Change Orders	$34,056,541
Total Project Cost	$942,121,806

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$54,945,000	$0	$0	$54,945,000
5	CMAQ	$57,040,000	$0	$0	$57,040,000
7	STP-MM/REHABILITATION	$4,235,000	$0	$0	$4,235,000
11	DISTRICT DISCRETIONARY	$14,040,000	$0	$0	$14,040,000
	----------Remaining Funding to be Determined----------				
	Total	$130,260,000	$0	$0	$130,260,000

CSJ	District	DALLAS COUNTY	MPO	City	IH 635	Letting FY
2374-02-144	DALLAS		DALLAS-FORT WORTH			2019

Limits From: KCS RR
Limits To: IH 30
Ranking Tier 1
Project Description: CONSTRUCT NOISE WALLS IN VARIOUS LOCATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$271,607
ROW & Utilities	$0
Construction	$5,543,000
Construction Engineering	$353,643
Contingencies	$71,505
Indirect Costs	$0
Potential Change Orders	$320,385
Total Project Cost	$6,560,141

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$9,300,000	$0	$9,300,000
	Total	$0	$9,300,000	$0	$9,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
2374-04-060	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DUNCANVILLE	IH 20	2019

Limits From: NORTH MAIN STREET
Limits To: CAMP WISDOM ROAD IN DUNCANVILLE
Ranking Tier 1
Project Description: CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$270,996
ROW & Utilities	$440,000
Construction	$5,530,526
Construction Engineering	$237,813
Contingencies	$9,955
Indirect Costs	$0
Potential Change Orders	$260,488
Total Project Cost	$6,749,778

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District	County	MPO	City		Letting FY
0009-02-067	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	SH 78	2020

Limits From: AT GASTON AVE
Limits To: .
Ranking Tier 2
Project Description: RECONFIGURE INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$250,476
ROW & Utilities	$0
Construction	$5,111,765
Construction Engineering	$326,131
Contingencies	$65,942
Indirect Costs	$0
Potential Change Orders	$295,460
Total Project Cost	$6,049,774

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$4,500,000	$0	$0	$4,500,000
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District	County	MPO	City		Letting FY
0009-11-181	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	IH 30	2020

Limits From: IH 35E
Limits To: IH 45
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN 8 TO 10 MAINLANES AND RECONSTRUCT AND WIDEN 4 LN DISCONTINUOUS TO 6 LANE CONTINUOUS FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,089,563
ROW & Utilities	$0
Construction	$267,133,944
Construction Engineering	$13,062,850
Contingencies	$3,018,614
Indirect Costs	$0
Potential Change Orders	$11,112,772
Total Project Cost	$307,417,743

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$42,370,339	$0	$0	$42,370,339
11	DISTRICT DISCRETIONARY	$2,660,924	$0	$0	$2,660,924
5	CMAQ	$33,734,013	$0	$0	$33,734,013
7	STP-MM/REHABILITATION	$9,060,238	$0	$0	$9,060,238
----------Remaining Funding to be Determined----------					
	Total	$87,825,514	$0	$0	$87,825,514

CSJ	District	County	MPO	City		Letting FY
0353-05-120	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	SL 12	2020

Limits From: AT SKILLMAN
Limits To: .
Ranking Tier 2
Project Description: RECONSTRUCT GRADE SEPARATION AS A SPUI

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$759,944
ROW & Utilities	$0
Construction	$15,509,064
Construction Engineering	$727,375
Contingencies	$463,721
Indirect Costs	$0
Potential Change Orders	$696,357
Total Project Cost	$18,156,462

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,391,891	$0	$0	$3,391,891
----------Remaining Funding to be Determined----------					
	Total	$3,391,891	$0	$0	$3,391,891

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0581-01-137	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**SL 12**	**2020**

Limits From: AT MOCKINGBIRD / PEAVY
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$194,142
ROW & Utilities	$0
Construction	$3,962,073
Construction Engineering	$295,174
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$94,694
Total Project Cost	$4,546,083

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,033,098	$0	$0	$2,033,098
	Total	$2,033,098	$0	$0	$2,033,098

CSJ	District		MPO	City		Letting FY
0918-00-219	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2020**

Limits From: NCTCOG REGIONAL ITS FUNDING POOL
Limits To: FY 2020
Ranking Tier 3
Project Description: REGIONAL ITS FUNDING POOL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,602
ROW & Utilities	$0
Construction	$991,874
Construction Engineering	$48,503
Contingencies	$11,208
Indirect Costs	$0
Potential Change Orders	$41,262
Total Project Cost	$1,141,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$991,874	$0	$0	$991,874
	Total	$991,874	$0	$0	$991,874

CSJ	District		MPO	City		Letting FY
0918-47-074	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2020**

Limits From: CAMPBELL RD FROM COLLINS
Limits To: US 75 IN RICHARDSON
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS; EASTBOUND RIGHT TURN LANES; SOUTHBOUND US 75 FRTG RD AT CAMPBELL RIGHT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,800
ROW & Utilities	$0
Construction	$1,118,362
Construction Engineering	$71,351
Contingencies	$14,427
Indirect Costs	$0
Potential Change Orders	$64,641
Total Project Cost	$1,323,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
1068-04-171	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	ARLINGTON	**IH 30**	**2020**

Limits From: DALLAS COUNTY LINE
Limits To: SH 161
Ranking Tier 1
Project Description: WIDEN FROM 6 TO 8 LANES WITH 2 REVERSIBLE MANAGED LANES, MODIFICATIONS TO SH 161 CONNECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$121,612
ROW & Utilities	$0
Construction	$2,481,878
Construction Engineering	$106,721
Contingencies	$4,467
Indirect Costs	$0
Potential Change Orders	$116,896
Total Project Cost	$2,831,575

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$2,150,000	$0	$0	$2,150,000
	Total	$2,150,000	$0	$0	$2,150,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0092-01-057	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**SH 310**	**2021**

Limits From: AT LAMAR ST AND UNION PACIFIC RR
Limits To: .
Ranking Tier 3
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,825,060
ROW & Utilities	$0
Construction	$37,246,117
Construction Engineering	$2,774,836
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$890,182
Total Project Cost	$42,736,195

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$15,000,000	$0	$0	$15,000,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0095-02-082	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	MESQUITE	**US 80**	**2021**

Limits From: AT GALLOWAY AVE
Limits To: .
Ranking Tier 1
Project Description: REHAB BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,141
ROW & Utilities	$0
Construction	$1,594,709
Construction Engineering	$118,806
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$38,114
Total Project Cost	$1,829,769

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,330,000	$0	$0	$1,330,000
	Total	$1,330,000	$0	$0	$1,330,000

CSJ	District		MPO	City		Letting FY
0095-02-112	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**US 80**	**2021**

Limits From: AT GROSS RD SB, W OF IH 635
Limits To: IN CITY OF MESQUITE
Ranking Tier 1
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,938
ROW & Utilities	$0
Construction	$1,325,260
Construction Engineering	$100,322
Contingencies	$60,697
Indirect Costs	$0
Potential Change Orders	$31,011
Total Project Cost	$1,582,228

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District		MPO	City		Letting FY
0196-03-223	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**IH 35E**	**2021**

Limits From: LOMBARDY LANE
Limits To: SPUR 482 (STOREY RD)
Ranking Tier 2
Project Description: CONSTRUCT SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$394,031
ROW & Utilities	$3,041,700
Construction	$8,041,441
Construction Engineering	$394,031
Contingencies	$100,518
Indirect Costs	$0
Potential Change Orders	$439,063
Total Project Cost	$12,410,783

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$4,597,692	$0	$0	$4,597,692
----------Remaining Funding to be Determined----------					
	Total	$4,597,692	$0	$0	$4,597,692

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-00-225	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2021**

Limits From: NCTCOG REGIONAL ITS FUNDING POOL
Limits To: FY 2021
Ranking Tier 3
Project Description: REGIONAL ITS FUNDING POOL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$68,543
ROW & Utilities	$0
Construction	$1,398,840
Construction Engineering	$68,403
Contingencies	$15,807
Indirect Costs	$0
Potential Change Orders	$58,192
Total Project Cost	$1,609,785

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,398,840	$0	$0	$1,398,840
	Total	$1,398,840	$0	$0	$1,398,840

CSJ	District		MPO	City		Letting FY
0918-47-072	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2021**

Limits From: 8 INTERSECTIONS AT KCS RR IN DALLAS
Limits To: .
Ranking Tier 2
Project Description: UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS, INSTALL SIGNAGE AT 5 INTERSECTIONS AND RESURFACE AT 2 INTERSECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$133,837
ROW & Utilities	$0
Construction	$2,731,363
Construction Engineering	$133,564
Contingencies	$30,864
Indirect Costs	$0
Potential Change Orders	$113,625
Total Project Cost	$3,143,253

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,260,000	$0	$0	$2,260,000
	Total	$2,260,000	$0	$0	$2,260,000

CSJ	District		MPO	City		Letting FY
0918-47-148	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	SEAGOVILLE	**CS**	**2021**

Limits From: MALLOY BRIDGE RD AT PARSONS SLOUGH
Limits To: .
Ranking Tier 3
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,031
ROW & Utilities	$0
Construction	$1,449,605
Construction Engineering	$107,996
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$34,646
Total Project Cost	$1,663,277

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$797,097	$0	$0	$797,097
	Total	$797,097	$0	$0	$797,097

CSJ	District		MPO	City		Letting FY
2964-10-005	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**SL 9**	**2021**

Limits From: IH 35E
Limits To: IH 45 IN WILMER/HUTCHINS
Ranking Tier 3
Project Description: CONSTRUCT 0 TO 2 LANE FRONTAGE ROAD; RAMP AND FRONTAGE ROAD CONNECTIONS AT IH 35E AND IH 45, GRADE SEPARATION AT IH 35E

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,450,920
ROW & Utilities	$0
Construction	$172,467,762
Construction Engineering	$8,450,920
Contingencies	$2,155,847
Indirect Costs	$0
Potential Change Orders	$9,416,740
Total Project Cost	$200,942,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 122	$0	$18,940,000	$0	$18,940,000
2M	METRO CORRIDOR	$40,344,894	$0	$0	$40,344,894
5	CMAQ	$10,093,705	$0	$0	$10,093,705
7	STP-MM/REHABILITATION	$17,390,237	$0	$0	$17,390,237
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
----------Remaining Funding to be Determined----------					
	Total	$70,828,836	$18,940,000	$0	$89,768,836

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0009-11-238	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	GARLAND	IH 30	2022

Limits From: BASS PRO DRIVE IN GARLAND
Limits To: DALROCK RD
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 6 TO 8 MAINLANES AND CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS ACROSS LAKE RAY HUBBARD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,141,771
ROW & Utilities	$0
Construction	$247,791,235
Construction Engineering	$12,116,991
Contingencies	$2,800,041
Indirect Costs	$0
Potential Change Orders	$10,308,115
Total Project Cost	$285,158,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$28,464,329	$0	$0	$28,464,329
5	CMAQ	$3,495,528	$0	$0	$3,495,528
7	STP-MM/REHABILITATION	$3,098,167	$0	$0	$3,098,167
11	DISTRICT DISCRETIONARY	$1,800,000	$0	$0	$1,800,000
----------Remaining Funding to be Determined----------					
	Total	$36,858,024	$0	$0	$36,858,024

CSJ	District	County	MPO	City		Letting FY
0092-02-126	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	IH 45	2022

Limits From: DALLAS/ELLIS COUNTY LINE
Limits To: MALLOY BRIDGE ROAD
Ranking Tier 2
Project Description: RECONSTRUCT INTERCHANGE AND FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,519,916
ROW & Utilities	$0
Construction	$31,018,684
Construction Engineering	$1,454,776
Contingencies	$927,459
Indirect Costs	$0
Potential Change Orders	$1,392,739
Total Project Cost	$36,313,574

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,000,000	$0	$0	$10,000,000
5	CMAQ	$4,500,000	$0	$0	$4,500,000
7	STP-MM/REHABILITATION	$10,500,000	$0	$0	$10,500,000
	Total	$25,000,000	$0	$0	$25,000,000

CSJ	District	County	MPO	City		Letting FY
0095-02-096	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	SUNNYVALE	US 80	2022

Limits From: BELT LINE RD
Limits To: LAWSON RD (DALLAS/KAUFMAN C/L)
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 4 TO 6 LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,835,377
ROW & Utilities	$0
Construction	$200,721,978
Construction Engineering	$9,815,305
Contingencies	$2,268,158
Indirect Costs	$0
Potential Change Orders	$8,350,034
Total Project Cost	$230,990,852

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$22,771,463	$0	$0	$22,771,463
5	CMAQ	$2,796,422	$0	$0	$2,796,422
7	STP-MM/REHABILITATION	$2,478,534	$0	$0	$2,478,534
11	DISTRICT DISCRETIONARY	$1,440,000	$0	$0	$1,440,000
----------Remaining Funding to be Determined----------					
	Total	$29,486,419	$0	$0	$29,486,419

CSJ	District	County	MPO	City		Letting FY
0095-02-107	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		US 80	2022

Limits From: EAST OF TOWN EAST BLVD
Limits To: BELT LINE RD
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 4 TO 6 LANE FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,766,045
ROW & Utilities	$0
Construction	$423,796,835
Construction Engineering	$20,723,665
Contingencies	$4,788,904
Indirect Costs	$0
Potential Change Orders	$17,629,948
Total Project Cost	$487,705,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$49,338,170	$0	$0	$49,338,170
5	CMAQ	$6,058,914	$0	$0	$6,058,914
7	STP-MM/REHABILITATION	$5,370,156	$0	$0	$5,370,156
11	DISTRICT DISCRETIONARY	$3,120,000	$0	$0	$3,120,000
----------Remaining Funding to be Determined----------					
	Total	$63,887,240	$0	$0	$63,887,240

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0095-10-033	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	MESQUITE	US 80	2022

Limits From: IH 30
Limits To: EAST TOWN EAST BLVD
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 4 TO 6 LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,286,698
ROW & Utilities	$0
Construction	$169,116,277
Construction Engineering	$8,269,786
Contingencies	$1,911,014
Indirect Costs	$0
Potential Change Orders	$7,035,237
Total Project Cost	$194,619,012

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$20,973,603	$0	$0	$20,973,603
5	CMAQ	$2,586,691	$0	$0	$2,586,691
7	STP-MM/REHABILITATION	$2,908,548	$0	$0	$2,908,548
11	DISTRICT DISCRETIONARY	$1,320,000	$0	$0	$1,320,000
----------Remaining Funding to be Determined----------					
	Total	$27,788,842	$0	$0	$27,788,842

CSJ	District		MPO	City		Letting FY
0009-11-129	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	IH 30	2023

Limits From: WEST OF IH 45
Limits To: BASS PRO DRIVE (IN GARLAND)
Ranking Tier 3
Project Description: RCNST 6 LN DISCONT TO 6 LN CONTIN FRTG RD; I-45 TO US80:RCNS & WDN 8 TO 10 ML; US80 TO BASS PRO: RCNST & WDN 6 TO 8 ML

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,189,442
ROW & Utilities	$0
Construction	$1,289,580,450
Construction Engineering	$63,060,484
Contingencies	$14,572,259
Indirect Costs	$0
Potential Change Orders	$53,646,547
Total Project Cost	$1,484,049,182

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$289,934,272	$0	$0	$289,934,272
5	CMAQ	$40,212,803	$0	$0	$40,212,803
7	STP-MM/REHABILITATION	$88,755,981	$0	$0	$88,755,981
11	DISTRICT DISCRETIONARY	$12,000,000	$0	$0	$12,000,000
----------Remaining Funding to be Determined----------					
	Total	$430,903,056	$0	$0	$430,903,056

CSJ	District		MPO	City		Letting FY
0918-45-812	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	IRVING	CS	2023

Limits From: ON CONFLANS, FROM VALLEY VIEW LANE
Limits To: SH 161 IN CITY OF IRVING
Ranking Tier 3
Project Description: CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,002,345
ROW & Utilities	$0
Construction	$30,390,917
Construction Engineering	$1,489,155
Contingencies	$379,886
Indirect Costs	$0
Potential Change Orders	$1,659,344
Total Project Cost	$38,921,647

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$378,420	$378,420
5	CMAQ	$9,932,580	$0	$0	$9,932,580
	Total	$9,932,580	$0	$378,420	$10,311,000

CSJ	District		MPO	City		Letting FY
0918-45-862	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2023

Limits From: PREM ENG FOR NEW LOC IH35E / SH183
Limits To: US 175 / SH 310 (TRINITY PARKWAY)
Ranking Tier 3
Project Description: PRELIMINARY ENGINEERING FOR NEW LOCATION 4 TO 6 LANE TOLLWAY (TOLL) NTTA IS BEING PAID FOR PE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,410,000
ROW & Utilities	$0
Construction	$90,000,000
Construction Engineering	$4,401,000
Contingencies	$1,017,000
Indirect Costs	$0
Potential Change Orders	$3,744,000
Total Project Cost	$103,572,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 122	$0	$32,000,000	$0	$32,000,000
	Total	$0	$32,000,000	$0	$32,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0196-03-266	DALLAS	DALLAS	DALLAS-FORT WORTH	DALLAS	IH 35E	2024

Limits From: NORTH OF OAK LAWN AVE
Limits To: SH 183
Ranking Tier 2
Project Description: 8/10/12 LANES WITH AUXILIARY LANES AND TWO-LANE REVERSIBLE HOV/M LANE WITH 4/6 FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,280,478
ROW & Utilities	$0
Construction	$597,560,770
Construction Engineering	$29,220,722
Contingencies	$6,752,437
Indirect Costs	$0
Potential Change Orders	$24,858,528
Total Project Cost	$687,672,934

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$265,690,000	$0	$0	$265,690,000
5	CMAQ	$8,000,000	$0	$0	$8,000,000
7	STP-MM/REHABILITATION	$50,000,000	$0	$0	$50,000,000
----------Remaining Funding to be Determined----------					
	Total	$323,690,000	$0	$0	$323,690,000

CSJ	District	County	MPO	City		Letting FY
0092-14-086	DALLAS	DALLAS	DALLAS-FORT WORTH	DALLAS	IH 345	2025

Limits From: IH 30 INTERCHANGE
Limits To: SPUR 366 INTERCHANGE
Ranking Tier 1
Project Description: REPAIR STEEL ELEMENTS SUBJECT TO FATIGUE LOADING ON RAMPS AND DIRECT CONNECTORS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,068,660
ROW & Utilities	$0
Construction	$62,625,720
Construction Engineering	$4,740,767
Contingencies	$2,868,258
Indirect Costs	$3,594,716
Potential Change Orders	$1,465,442
Total Project Cost	$78,363,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$29,333,333	$0	$0	$29,333,333
7	STP-MM/REHABILITATION	$14,666,667	$0	$0	$14,666,667
	Total	$44,000,000	$0	$0	$44,000,000

CSJ	District	County	MPO	City		Letting FY
0196-03-263	DALLAS	DALLAS	DALLAS-FORT WORTH		IH 35E	2025

Limits From: MANANA DR
Limits To: ROYAL LN
Ranking Tier 2
Project Description: CONST 0 TO 2 LN FRONTAGE RDS NB FROM MANANA DR TO ROYAL LN & SB FROM WALNUT HILL LN TO MANANA DR; PED IMPR ON WALNUT HILL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$805,687
ROW & Utilities	$0
Construction	$16,442,593
Construction Engineering	$805,687
Contingencies	$205,532
Indirect Costs	$794,177
Potential Change Orders	$897,766
Total Project Cost	$19,951,442

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,890,565	$0	$0	$5,890,565
----------Remaining Funding to be Determined----------					
	Total	$5,890,565	$0	$0	$5,890,565

CSJ	District	County	MPO	City		Letting FY
0197-02-107	DALLAS	DALLAS	DALLAS-FORT WORTH		US 175	2025

Limits From: SH 310 / SM WRIGHT
Limits To: IH 20
Ranking Tier 2
Project Description: WIDEN FREEWAY FROM SIX TO EIGHT LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,018,131
ROW & Utilities	$0
Construction	$143,227,162
Construction Engineering	$6,158,768
Contingencies	$257,809
Indirect Costs	$6,917,872
Potential Change Orders	$6,745,999
Total Project Cost	$170,325,742

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$80,054,768	$0	$0	$80,054,768
5	CMAQ	$4,305,949	$0	$0	$4,305,949
7	STP-MM/REHABILITATION	$15,639,283	$0	$0	$15,639,283
	Total	$100,000,000	$0	$0	$100,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-45-121	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	VA	2026

Limits From: NEW LOCATION FROM IH 35E/SH 183
Limits To: US 175/SH 310____(TRINITY PARKWAY)
Ranking Tier 3
Project Description: CONSTRUCT NEW LOCATION 0 TO 6 LANE TOLLWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$70,419,083
ROW & Utilities	$0
Construction	$1,437,124,136
Construction Engineering	$65,676,573
Contingencies	$118,993,878
Indirect Costs	$0
Potential Change Orders	$84,502,899
Total Project Cost	$1,776,716,569

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$2,892,000	$0	$0	$2,892,000
7	STP-MM/REHABILITATION	$5,750,000	$0	$0	$5,750,000
3	LOCAL	$0	$0	$254,100,000	$254,100,000
----------Remaining Funding to be Determined----------					
	Total	$8,642,000	$0	$254,100,000	$262,742,000

CSJ	District		MPO	City		Letting FY
2374-03-074	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	IH 20	2026

Limits From: AT BONNIE VIEW RD
Limits To: IN CITY OF DALLAS
Ranking Tier 2
Project Description: IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$168,684
ROW & Utilities	$0
Construction	$3,442,537
Construction Engineering	$219,634
Contingencies	$44,409
Indirect Costs	$0
Potential Change Orders	$198,979
Total Project Cost	$4,074,242

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,000,000	$1,000,000
7	STP-MM/REHABILITATION	$2,718,645	$0	$0	$2,718,645
	Total	$2,718,645	$0	$1,000,000	$3,718,645

Denton County

CSJ	District		MPO	City		Letting FY
0081-13-057	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 35W	2017

Limits From: EAGLE PARKWAY
Limits To: SH 114
Ranking Tier 1
Project Description: CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 2)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$721,746
ROW & Utilities	$4,185,000
Construction	$14,729,513
Construction Engineering	$939,743
Contingencies	$190,011
Indirect Costs	$0
Potential Change Orders	$851,366
Total Project Cost	$21,617,379

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$16,100,000	$0	$0	$16,100,000
	Total	$16,100,000	$0	$0	$16,100,000

CSJ	District		MPO	City		Letting FY
0196-01-106	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		IH 35E	2017

Limits From: STATE SCHOOL RD/MAYHILL RD(FM 2499)
Limits To: SL 288
Ranking Tier 1
Project Description: CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,577,842
ROW & Utilities	$2,401,433
Construction	$32,200,865
Construction Engineering	$1,510,221
Contingencies	$962,806
Indirect Costs	$0
Potential Change Orders	$1,445,819
Total Project Cost	$40,098,985

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,100,000	$2,100,000
7	STP-MM/REHABILITATION	$16,722,880	$0	$0	$16,722,880
3	RTR-SH 121	$0	$9,177,120	$0	$9,177,120
	Total	$16,722,880	$9,177,120	$2,100,000	$28,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0918-46-267	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		CS	2017

Limits From: CITY OF DENTON VARIOUS STREETS
Limits To: .
Ranking Tier 2
Project Description: DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,159
ROW & Utilities	$0
Construction	$493,049
Construction Engineering	$31,457
Contingencies	$6,360
Indirect Costs	$0
Potential Change Orders	$28,498
Total Project Cost	$583,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$471,120	$0	$0	$471,120
	Total	$471,120	$0	$0	$471,120

CSJ	District	County	MPO	City		Letting FY
0918-46-279	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: VARIOUS LOCATIONS ON STATE HIGHWAYS
Limits To: IN DENTON COUNTY
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMP IMPROVEMENTS IN DENTON COUNTY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$101,243
ROW & Utilities	$0
Construction	$2,066,178
Construction Engineering	$131,822
Contingencies	$26,654
Indirect Costs	$0
Potential Change Orders	$119,425
Total Project Cost	$2,445,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District	County	MPO	City		Letting FY
0918-46-280	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH	CARROLLTON	CS	2017

Limits From: MARSH LANE AT ROSEMEADE PKWY
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,135
ROW & Utilities	$0
Construction	$308,880
Construction Engineering	$13,807
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,606
Total Project Cost	$347,428

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$297,000	$0	$0	$297,000
	Total	$297,000	$0	$0	$297,000

CSJ	District	County	MPO	City		Letting FY
0918-46-282	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		CS	2017

Limits From: DUDLEY BRANCH TRAIL FROM N. CARR.
Limits To: DART STA TO W. ROSEMEADE PKWY
Ranking Tier 2
Project Description: DUDLEY BRANCH TRAIL - CONSTRUCT BICYCLE & PEDESTRIAN FACILITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$203,122
ROW & Utilities	$0
Construction	$4,145,345
Construction Engineering	$161,254
Contingencies	$116,484
Indirect Costs	$0
Potential Change Orders	$722,948
Total Project Cost	$5,349,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$4,000,003	$0	$0	$4,000,003
	Total	$4,000,003	$0	$0	$4,000,003

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-46-283	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	LEWISVILLE	**CS**	**2017**

Limits From: GARDEN RIDGE BLVD AT IH 35E
Limits To: NORTH VALLEY PKWY AT W. MAIN ST
Ranking Tier 2
Project Description: GARDEN RIDGE TRAIL - CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,804
ROW & Utilities	$0
Construction	$2,098,033
Construction Engineering	$81,613
Contingencies	$58,955
Indirect Costs	$0
Potential Change Orders	$365,897
Total Project Cost	$2,707,302

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,024,473	$0	$0	$2,024,473
	Total	$2,024,473	$0	$0	$2,024,473

CSJ	District		MPO	City		Letting FY
0918-46-284	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	LITTLE ELM	**CS**	**2017**

Limits From: SOUTH OF BRENT ELEMENTARY
Limits To: NORTH OF BRENT ELEMENTARY
Ranking Tier 2
Project Description: BRENT ELEMENTARY SCHOOL TRAIL CONNECTION - CONSTRUCT HIKE & BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,875
ROW & Utilities	$0
Construction	$507,647
Construction Engineering	$19,747
Contingencies	$14,265
Indirect Costs	$0
Potential Change Orders	$88,534
Total Project Cost	$655,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$278,571	$0	$0	$278,571
	Total	$278,571	$0	$0	$278,571

CSJ	District		MPO	City		Letting FY
0918-46-285	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	LITTLE ELM	**CS**	**2017**

Limits From: ELDORADO PKWY BRIDGE
Limits To: WALKER LANE
Ranking Tier 2
Project Description: HARTS BRANCH TRAIL - CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$139,559
ROW & Utilities	$0
Construction	$2,848,145
Construction Engineering	$110,793
Contingencies	$80,033
Indirect Costs	$0
Potential Change Orders	$496,717
Total Project Cost	$3,675,246

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$2,457,143	$0	$0	$2,457,143
	Total	$2,457,143	$0	$0	$2,457,143

CSJ	District		MPO	City		Letting FY
0918-46-292	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**CS**	**2017**

Limits From: DCTA RAIL CORRIDOR FROM MILL ST
Limits To: HIGHLAND VILLAGE/LEWISVILLE LK STA.
Ranking Tier 2
Project Description: DCTA A-TRAIN BIKE AND PEDESTRAIN TRAIL - EAGLE POINT SECTION INSTALL BIKE/PED TRAIL,BARRIERS,LANDSCAPING AND AMENITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$133,592
ROW & Utilities	$0
Construction	$2,726,367
Construction Engineering	$106,056
Contingencies	$76,611
Indirect Costs	$0
Potential Change Orders	$475,478
Total Project Cost	$3,518,103

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$2,605,107	$0	$0	$2,605,107
	Total	$2,605,107	$0	$0	$2,605,107

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1785-01-032	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**FM 1830**	**2017**

Limits From: FM 407
Limits To: US 377
Ranking Tier 1
Project Description: SHOULDER WIDENING, BASE REPAIR AND CULVERT WIDENING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$257,673
ROW & Utilities	$0
Construction	$5,258,624
Construction Engineering	$257,673
Contingencies	$2,629
Indirect Costs	$0
Potential Change Orders	$237,690
Total Project Cost	$6,014,288

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$2,510,000	$0	$0	$2,510,000
1	PROP 1 MAINTENANCE	$786,525	$0	$0	$786,525
1	PRESERVATION & ENERGY SECTOR	$1,707,600	$0	$0	$1,707,600
	Total	$5,004,125	$0	$0	$5,004,125

CSJ	District		MPO	City		Letting FY
1785-01-034	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**FM 1830**	**2017**

Limits From: AT FINCHER BRANCH
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$118,129
ROW & Utilities	$622,580
Construction	$2,410,797
Construction Engineering	$179,604
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$57,618
Total Project Cost	$3,388,729

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,380,000	$0	$0	$2,380,000
	Total	$2,380,000	$0	$0	$2,380,000

CSJ	District		MPO	City		Letting FY
2054-02-015	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	DENTON	**FM 2181**	**2017**

Limits From: LILLIAN MILLER IN DENTON
Limits To: WEST OF FM 2499 (BARREL STRAP RD)
Ranking Tier 1
Project Description: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,531,412
ROW & Utilities	$6,430,000
Construction	$31,253,297
Construction Engineering	$1,550,164
Contingencies	$621,941
Indirect Costs	$0
Potential Change Orders	$1,168,873
Total Project Cost	$42,555,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$18,040,778	$0	$0	$18,040,778
11	PROP 1 ENERGY SECTOR	$2,150,000	$0	$0	$2,150,000
1	PROP 1 MAINTENANCE	$3,809,222	$0	$0	$3,809,222
	Total	$24,000,000	$0	$0	$24,000,000

CSJ	District		MPO	City		Letting FY
0081-03-046	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**US 377**	**2018**

Limits From: AT SH 114
Limits To: IN ROANOKE
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$113,559
ROW & Utilities	$0
Construction	$2,317,539
Construction Engineering	$172,657
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$55,389
Total Project Cost	$2,659,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,387,250	$0	$0	$1,387,250
----------Remaining Funding to be Determined----------					
	Total	$1,387,250	$0	$0	$1,387,250

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0081-03-048	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2018

Limits From: HENRIETTA CREEK RD
Limits To: SH 114 (SECTION 5)
Ranking Tier 1
Project Description: RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$637,149
ROW & Utilities	$1,565,000
Construction	$13,003,041
Construction Engineering	$644,951
Contingencies	$258,761
Indirect Costs	$0
Potential Change Orders	$486,314
Total Project Cost	$16,595,215

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$12,221,718	$0	$0	$12,221,718
	Total	$12,221,718	$0	$0	$12,221,718

CSJ	District	County	MPO	City		Letting FY
0081-04-025	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2018

Limits From: IH 35E
Limits To: SOUTH OF FM 1830
Ranking Tier 1
Project Description: WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$789,858
ROW & Utilities	$5,000,000
Construction	$16,119,560
Construction Engineering	$799,530
Contingencies	$320,779
Indirect Costs	$0
Potential Change Orders	$602,872
Total Project Cost	$23,632,599

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,680,752	$0	$0	$10,680,752
2M	METRO CORRIDOR	$4,667,591	$0	$0	$4,667,591
	Total	$15,348,343	$0	$0	$15,348,343

CSJ	District	County	MPO	City		Letting FY
0081-04-035	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2018

Limits From: AT UNION PACIFIC RR OVERPASS
Limits To: (0.4 MI S OF IH 35E)
Ranking Tier 2
Project Description: REPLACE RAILROAD OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$311,460
ROW & Utilities	$0
Construction	$6,356,332
Construction Engineering	$473,547
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$151,916
Total Project Cost	$7,293,256

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$2,269,248	$0	$0	$2,269,248
3	RTR-SH 121	$0	$3,782,975	$0	$3,782,975
	Total	$2,269,248	$3,782,975	$0	$6,052,223

CSJ	District	County	MPO	City		Letting FY
0353-02-053	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH	ROANOKE	BS 114K	2018

Limits From: AT UP RAILROAD UNDERPASS IN ROANOKE
Limits To: DOT NO 795 342V
Ranking Tier 1
Project Description: REPLACE RAILROAD UNDERPASS_AND IMPROVE BS 114-K DRAINAGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$469,193
ROW & Utilities	$1,306,435
Construction	$9,575,362
Construction Engineering	$610,908
Contingencies	$123,522
Indirect Costs	$0
Potential Change Orders	$553,456
Total Project Cost	$12,638,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,000,000	$0	$0	$7,000,000
6	BRIDGE PROGRAM	$3,000,000	$0	$0	$3,000,000
	Total	$10,000,000	$0	$0	$10,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0353-02-076	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**SH 114**	**2018**

Limits From: BS 114K
Limits To: TARRANT COUNTY LINE
Ranking Tier 1
Project Description: LANDSCAPE DEVELOPMENT TO INCLUDE TREE & SHRUB PLANTING AND IRRIGATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,588
ROW & Utilities	$0
Construction	$644,647
Construction Engineering	$64,078
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,459
Total Project Cost	$771,772

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0353-09-001	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	ROANOKE	**SH 114**	**2018**

Limits From: LOIS STREET
Limits To: BS 114K
Ranking Tier 2
Project Description: LANDSCAPE DEVELOPMENT TO INCLUDE TREE & SHRUB PLANTING AND IRRIGATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,265
ROW & Utilities	$0
Construction	$107,441
Construction Engineering	$10,680
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,243
Total Project Cost	$128,629

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0816-02-079	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**FM 455**	**2018**

Limits From: AT FM 2164 AND UNION HILL ROAD
Limits To: .
Ranking Tier 3
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56,252
ROW & Utilities	$431,243
Construction	$1,148,007
Construction Engineering	$73,243
Contingencies	$14,809
Indirect Costs	$0
Potential Change Orders	$66,355
Total Project Cost	$1,789,909

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$500,000	$500,000
	Total	$0	$0	$500,000	$500,000

CSJ	District		MPO	City		Letting FY
0918-46-274	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**CS**	**2018**

Limits From: S. BLUE MOUND RD
Limits To: AT ELIZABETH CREEK IN FT WORTH
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,715
ROW & Utilities	$0
Construction	$1,055,403
Construction Engineering	$78,628
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,224
Total Project Cost	$1,210,970

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,004,909	$0	$0	$1,004,909
	Total	$1,004,909	$0	$0	$1,004,909

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0918-46-277	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		CR	2018

Limits From: HILLTOP RD 0.4 MI NORTH OF FM 407
Limits To: AT LOVING BRANCH TRIB
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,921
ROW & Utilities	$0
Construction	$284,111
Construction Engineering	$21,166
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,790
Total Project Cost	$325,989

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$270,518	$0	$0	$270,518
	Total	$270,518	$0	$0	$270,518

CSJ	District	County	MPO	City		Letting FY
0918-46-287	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		CS	2018

Limits From: MOBBERLY RD @ LITTLE ELM CREEK TRIB
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,656
ROW & Utilities	$0
Construction	$441,949
Construction Engineering	$32,925
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,563
Total Project Cost	$507,093

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$420,805	$0	$0	$420,805
	Total	$420,805	$0	$0	$420,805

CSJ	District	County	MPO	City		Letting FY
0918-46-291	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH	DALLAS	CS	2018

Limits From: FRANKFORD RD AT MARSH LN
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,686
ROW & Utilities	$0
Construction	$360,946
Construction Engineering	$16,134
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,225
Total Project Cost	$405,992

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$342,600	$0	$0	$342,600
	Total	$342,600	$0	$0	$342,600

CSJ	District	County	MPO	City		Letting FY
1310-01-027	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		FM 407	2018

Limits From: AT DENTON CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,802
ROW & Utilities	$470,000
Construction	$1,322,487
Construction Engineering	$98,525
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,607
Total Project Cost	$1,987,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,239,128	$0	$0	$1,239,128
	Total	$1,239,128	$0	$0	$1,239,128

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1310-01-036	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**FM 407**	**2018**

Limits From: AT DENTON CREEK SLOUGH
Limits To: (LOCATED 1 MI E OF FM 156)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,301
ROW & Utilities	$0
Construction	$495,933
Construction Engineering	$36,947
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,853
Total Project Cost	$569,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$464,673	$0	$0	$464,673
	Total	$464,673	$0	$0	$464,673

CSJ	District		MPO	City		Letting FY
1567-01-037	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**FM 720**	**2018**

Limits From: SOUTH OF MARTOP
Limits To: US 380
Ranking Tier 2
Project Description: WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$947,987
ROW & Utilities	$7,300,000
Construction	$19,346,673
Construction Engineering	$959,595
Contingencies	$384,999
Indirect Costs	$0
Potential Change Orders	$723,566
Total Project Cost	$29,662,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$1,038,087	$0	$0	$1,038,087
	----------Remaining Funding to be Determined----------				
	Total	$1,038,087	$0	$0	$1,038,087

CSJ	District		MPO	City		Letting FY
1567-02-031	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**FM 423**	**2018**

Limits From: SH 121
Limits To: STEWARTS CREEK ROAD
Ranking Tier 1
Project Description: LANDSCAPE HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,919
ROW & Utilities	$0
Construction	$957,536
Construction Engineering	$95,179
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$46,728
Total Project Cost	$1,146,362

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$900,000	$0	$0	$900,000
	Total	$900,000	$0	$0	$900,000

CSJ	District		MPO	City		Letting FY
0353-09-002	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	ROANOKE	**SH 114**	**2019**

Limits From: WEST OF US 377
Limits To: EAST OF US 377
Ranking Tier 2
Project Description: CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,433,194
ROW & Utilities	$0
Construction	$49,657,020
Construction Engineering	$2,328,914
Contingencies	$1,484,745
Indirect Costs	$0
Potential Change Orders	$2,229,600
Total Project Cost	$58,133,473

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$7,000,000	$0	$0	$7,000,000
2M	METRO CORRIDOR	$32,144,910	$0	$0	$32,144,910
7	STP-MM/REHABILITATION	$5,000,000	$0	$0	$5,000,000
	Total	$44,144,910	$0	$0	$44,144,910

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0135-10-050	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 380	2020

Limits From: US 377
Limits To: WEST OF CR 26 (COUNTY LINE)
Ranking Tier 2
Project Description: WIDEN 4 TO 6 LANES DIVIDED URBAN W/ INT IMP AT FM 423, FM 720, NAVO RD, TEEL PKWY AND LEGACY DR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,476,704
ROW & Utilities	$0
Construction	$70,953,151
Construction Engineering	$3,519,276
Contingencies	$1,411,968
Indirect Costs	$0
Potential Change Orders	$2,653,648
Total Project Cost	$82,014,747

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$14,277,120	$0	$0	$14,277,120
2M	METRO CORRIDOR	$35,391,099	$0	$0	$35,391,099
----------Remaining Funding to be Determined----------					
	Total	$49,668,219	$0	$0	$49,668,219

CSJ	District	County	MPO	City		Letting FY
0135-10-057	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2020

Limits From: SL 288
Limits To: US 377 / US 380 INTERSECTION
Ranking Tier 2
Project Description: ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$749,207
ROW & Utilities	$0
Construction	$15,289,932
Construction Engineering	$747,678
Contingencies	$172,776
Indirect Costs	$0
Potential Change Orders	$636,061
Total Project Cost	$17,595,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$9,934,015	$0	$0	$9,934,015
----------Remaining Funding to be Determined----------					
	Total	$9,934,015	$0	$0	$9,934,015

CSJ	District	County	MPO	City		Letting FY
0081-03-047	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2021

Limits From: SOUTH OF FM 1171
Limits To: CRAWFORD ROAD
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,534,278
ROW & Utilities	$0
Construction	$92,536,291
Construction Engineering	$4,525,025
Contingencies	$1,045,660
Indirect Costs	$0
Potential Change Orders	$3,849,510
Total Project Cost	$106,490,763

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$66,566,899	$0	$0	$66,566,899
5	CMAQ	$3,000,000	$0	$0	$3,000,000
7	STP-MM/REHABILITATION	$7,000,000	$0	$0	$7,000,000
	Total	$76,566,899	$0	$0	$76,566,899

CSJ	District	County	MPO	City		Letting FY
0081-03-054	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2021

Limits From: CRAWFORD RD
Limits To: NORTH OF HICKORY CREEK (C-S BREAK)
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,102,380
ROW & Utilities	$0
Construction	$63,313,870
Construction Engineering	$3,096,048
Contingencies	$715,447
Indirect Costs	$0
Potential Change Orders	$2,633,857
Total Project Cost	$72,861,602

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$44,069,969	$0	$0	$44,069,969
5	CMAQ	$2,000,000	$0	$0	$2,000,000
7	STP-MM/REHABILITATION	$7,000,000	$0	$0	$7,000,000
	Total	$53,069,969	$0	$0	$53,069,969

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0081-04-038	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2021

Limits From: NORTH OF HICKORY CREEK
Limits To: FM 1830
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$688,658
ROW & Utilities	$0
Construction	$14,054,246
Construction Engineering	$687,253
Contingencies	$158,813
Indirect Costs	$0
Potential Change Orders	$584,657
Total Project Cost	$16,173,627

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$6,780,332	$0	$0	$6,780,332
5	CMAQ	$2,500,000	$0	$0	$2,500,000
7	STP-MM/REHABILITATION	$2,500,000	$0	$0	$2,500,000
	Total	$11,780,332	$0	$0	$11,780,332

CSJ	District	County	MPO	City		Letting FY
0816-02-072	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		FM 455	2021

Limits From: WEST OF FM 2450
Limits To: EAST OF MARION RD
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,920,976
ROW & Utilities	$16,075,143
Construction	$39,203,586
Construction Engineering	$1,944,498
Contingencies	$780,151
Indirect Costs	$0
Potential Change Orders	$1,466,214
Total Project Cost	$61,390,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$23,206,913	$0	$0	$23,206,913
11	DISTRICT DISCRETIONARY	$2,137,901	$0	$0	$2,137,901
----------Remaining Funding to be Determined----------					
	Total	$25,344,814	$0	$0	$25,344,814

CSJ	District	County	MPO	City		Letting FY
0081-03-049	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2022

Limits From: SH 114
Limits To: SOUTH OF FM 1171
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,480,249
ROW & Utilities	$0
Construction	$71,025,481
Construction Engineering	$3,473,146
Contingencies	$802,588
Indirect Costs	$0
Potential Change Orders	$2,954,660
Total Project Cost	$81,736,123

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$21,572,988	$0	$0	$21,572,988
----------Remaining Funding to be Determined----------					
	Total	$21,572,988	$0	$0	$21,572,988

CSJ	District	County	MPO	City		Letting FY
2250-02-013	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		SL 288	2022

Limits From: IH 35 AT LP 288
Limits To: US 380 WEST OF DENTON
Ranking Tier 3
Project Description: CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$681,419
ROW & Utilities	$0
Construction	$13,906,511
Construction Engineering	$680,028
Contingencies	$157,144
Indirect Costs	$0
Potential Change Orders	$578,511
Total Project Cost	$16,003,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,449,550	$0	$0	$7,449,550
----------Remaining Funding to be Determined----------					
	Total	$7,449,550	$0	$0	$7,449,550

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2250-02-014	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		SL 288	2023

Limits From: US 380 WEST OF DENTON
Limits To: IH 35W SOUTH OF DENTON
Ranking Tier 3
Project Description: CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,977,455
ROW & Utilities	$0
Construction	$40,356,224
Construction Engineering	$1,973,419
Contingencies	$456,025
Indirect Costs	$0
Potential Change Orders	$1,678,819
Total Project Cost	$46,441,943

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,895,728	$0	$0	$7,895,728
5	CMAQ	$4,737,437	$0	$0	$4,737,437
7	STP-MM/REHABILITATION	$11,054,019	$0	$0	$11,054,019
----------Remaining Funding to be Determined----------					
	Total	$23,687,184	$0	$0	$23,687,184

Ellis County

CSJ	District		MPO	City		Letting FY
1051-01-037	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	RED OAK	FM 664	2017

Limits From: WESTMORELAND RD
Limits To: IH 35E IN CITY OF RED OAK
Ranking Tier 2
Project Description: WIDEN FROM 2 LANES TO 6 LANES URBAN DIVIDED, INCLUDING INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,736,340
ROW & Utilities	$8,998,930
Construction	$35,435,501
Construction Engineering	$1,757,601
Contingencies	$705,166
Indirect Costs	$0
Potential Change Orders	$1,325,288
Total Project Cost	$49,958,826

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$11,016,669	$0	$0	$11,016,669
1	PROP 1 MAINTENANCE	$3,860,000	$0	$0	$3,860,000
7	STP-MM/REHABILITATION	$15,173,331	$0	$0	$15,173,331
	Total	$30,050,000	$0	$0	$30,050,000

CSJ	District		MPO	City		Letting FY
0048-03-050	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		US 77	2018

Limits From: AT UPRR AND WAXAHACHIE CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$414,698
ROW & Utilities	$1,893,000
Construction	$8,463,218
Construction Engineering	$630,510
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$202,271
Total Project Cost	$11,603,697

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,852,390	$0	$0	$7,852,390
	Total	$7,852,390	$0	$0	$7,852,390

CSJ	District		MPO	City		Letting FY
0048-03-055	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	WAXAHACHIE	US 77	2018

Limits From: SOUTH OF FM 66
Limits To: NORTH OF MCMILLAN STREET
Ranking Tier 2
Project Description: RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$622,022
ROW & Utilities	$2,450,000
Construction	$12,694,325
Construction Engineering	$629,639
Contingencies	$252,617
Indirect Costs	$0
Potential Change Orders	$474,768
Total Project Cost	$17,123,370

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$10,000,000	$0	$0	$10,000,000
1	PREVENTIVE MAINT & REHAB	$1,778,119	$0	$0	$1,778,119
	Total	$11,778,119	$0	$0	$11,778,119

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0918-22-151	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		CS	2018

Limits From: HAMPTON RD
Limits To: AT RED OAK CK
Ranking Tier 2
Project Description: REPLACE EXISTING ONE LANE BRIDGE WITH A TWO LANE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,308
ROW & Utilities	$0
Construction	$904,237
Construction Engineering	$67,366
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,611
Total Project Cost	$1,037,522

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District	County	MPO	City		Letting FY
1051-01-048	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	RED OAK	FM 664	2018

Limits From: 0.888 MI E OF SH 342
Limits To: 1.989 MI E OF SH 342
Ranking Tier 2
Project Description: INSTALL CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,304
ROW & Utilities	$0
Construction	$87,840
Construction Engineering	$3,926
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,732
Total Project Cost	$98,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$81,500	$0	$0	$81,500
	Total	$81,500	$0	$0	$81,500

CSJ	District	County	MPO	City		Letting FY
1394-02-026	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	MIDLOTHIAN	FM 1387	2018

Limits From: 1.542 MI NE OF BU 287Q
Limits To: 2.51 MI NE OF BU 287Q
Ranking Tier 3
Project Description: SAFETY TREAT FIXED OBJECTS,CONSTRUCT PAVED SHOULDERS (1-4FT)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,944
ROW & Utilities	$0
Construction	$1,039,681
Construction Engineering	$46,474
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$32,334
Total Project Cost	$1,169,434

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$855,140	$0	$0	$855,140
	Total	$855,140	$0	$0	$855,140

CSJ	District	County	MPO	City		Letting FY
0172-05-115	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	WAXAHACHIE	US 287	2019

Limits From: AT WALNUT GROVE ROAD
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,184,484
ROW & Utilities	$0
Construction	$24,173,151
Construction Engineering	$1,133,721
Contingencies	$722,777
Indirect Costs	$0
Potential Change Orders	$1,085,374
Total Project Cost	$28,299,507

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$21,778,330	$0	$0	$21,778,330
	Total	$21,778,330	$0	$0	$21,778,330

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0596-02-040	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 66	2019

Limits From: AT COFFEE BR
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,214
ROW & Utilities	$0
Construction	$677,830
Construction Engineering	$50,498
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,200
Total Project Cost	$777,743

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$600,701	$0	$0	$600,701
	Total	$600,701	$0	$0	$600,701

CSJ	District		MPO	City		Letting FY
0596-02-046	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 66	2019

Limits From: AT MESQUITE BRANCH
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,385
ROW & Utilities	$0
Construction	$1,048,673
Construction Engineering	$78,126
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,063
Total Project Cost	$1,203,247

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$929,346	$0	$0	$929,346
	Total	$929,346	$0	$0	$929,346

CSJ	District		MPO	City		Letting FY
1393-01-015	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 308	2019

Limits From: AT DRAW (0.3 MI NW OF IH 35E)
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,800
ROW & Utilities	$0
Construction	$383,680
Construction Engineering	$28,584
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,170
Total Project Cost	$440,234

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$342,296	$0	$0	$342,296
	Total	$342,296	$0	$0	$342,296

CSJ	District		MPO	City		Letting FY
0048-04-092	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	WAXAHACHIE	IH 35E	2020

Limits From: AT FM 1446
Limits To: .
Ranking Tier 2
Project Description: RECONSTRUCT INTERCHANGE AT FM 1446 INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,713,633
ROW & Utilities	$0
Construction	$34,972,092
Construction Engineering	$1,710,135
Contingencies	$395,185
Indirect Costs	$0
Potential Change Orders	$1,454,839
Total Project Cost	$40,245,883

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$19,250,000	$0	$0	$19,250,000
5	CMAQ	$2,500,000	$0	$0	$2,500,000
----------Remaining Funding to be Determined----------					
	Total	$21,750,000	$0	$0	$21,750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0048-04-093	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	WAXAHACHIE	**IH 35E**	2020

Limits From: AT FM 66
Limits To: .
Ranking Tier 2
Project Description: RECONSTRUCT INTERCHANGE AT FM 66 INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,713,633
ROW & Utilities	$0
Construction	$34,972,092
Construction Engineering	$1,710,135
Contingencies	$395,185
Indirect Costs	$0
Potential Change Orders	$1,454,839
Total Project Cost	$40,245,883

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$19,250,000	$0	$0	$19,250,000
5	CMAQ	$2,500,000	$0	$0	$2,500,000
----------Remaining Funding to be Determined----------					
	Total	$21,750,000	$0	$0	$21,750,000

CSJ	District		MPO	City		Letting FY
0092-03-052	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	FERRIS	**IH 45**	2022

Limits From: S. CENTRAL STREET
Limits To: DALLAS / ELLIS COUNTY LINE
Ranking Tier 2
Project Description: RECONSTRUCT INTERCHANGE AND FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,519,916
ROW & Utilities	$0
Construction	$31,018,684
Construction Engineering	$1,454,776
Contingencies	$927,459
Indirect Costs	$0
Potential Change Orders	$1,392,739
Total Project Cost	$36,313,574

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,000,000	$0	$0	$10,000,000
5	CMAQ	$4,500,000	$0	$0	$4,500,000
7	STP-MM/REHABILITATION	$10,500,000	$0	$0	$10,500,000
	Total	$25,000,000	$0	$0	$25,000,000

CSJ	District		MPO	City		Letting FY
0442-03-042	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	RED OAK	**IH 35E**	2022

Limits From: RED OAK ROAD
Limits To: TATOR BROWN ROAD
Ranking Tier 2
Project Description: RECONSTRUCT INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,519,916
ROW & Utilities	$0
Construction	$31,018,684
Construction Engineering	$1,454,776
Contingencies	$927,459
Indirect Costs	$0
Potential Change Orders	$1,392,739
Total Project Cost	$36,313,574

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,000,000	$0	$0	$10,000,000
5	CMAQ	$4,500,000	$0	$0	$4,500,000
7	STP-MM/REHABILITATION	$10,500,000	$0	$0	$10,500,000
	Total	$25,000,000	$0	$0	$25,000,000

CSJ	District		MPO	City		Letting FY
1051-01-038	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		**FM 664**	2024

Limits From: US 287 IN WAXAHACHIE
Limits To: WESTMORELAND ROAD
Ranking Tier 3
Project Description: WIDEN 2-LANE RURAL TO 4-LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,606,243
ROW & Utilities	$0
Construction	$236,862,104
Construction Engineering	$11,748,360
Contingencies	$4,713,556
Indirect Costs	$11,440,440
Potential Change Orders	$8,858,643
Total Project Cost	$285,229,346

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,000,000	$0	$0	$5,000,000
7	STP-MM/REHABILITATION	$20,850,000	$0	$0	$20,850,000
----------Remaining Funding to be Determined----------					
	Total	$25,850,000	$0	$0	$25,850,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1051-01-051	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 664	2024

Limits From: IH 35E
Limits To: IH 45
Ranking Tier 3
Project Description: WIDEN 2 LANE RURAL ROADWAY TO 6 LANE URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,234,315
ROW & Utilities	$0
Construction	$270,088,053
Construction Engineering	$13,396,367
Contingencies	$5,374,752
Indirect Costs	$0
Potential Change Orders	$10,101,293
Total Project Cost	$312,194,781

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,000,000	$0	$0	$5,000,000
7	STP-MM/REHABILITATION	$30,000,000	$0	$0	$30,000,000
----------Remaining Funding to be Determined----------					
	Total	$35,000,000	$0	$0	$35,000,000

CSJ	District		MPO	City		Letting FY
0048-04-090	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	WAXAHACHIE	IH 35E	2025

Limits From: US 77 SOUTH
Limits To: US 77 NORTH
Ranking Tier 3
Project Description: RECON 5 INTERCHANGES(BUS US287/US287 BYPASS/LOFLAND/BUTCHER (FM 387)/STERRET RD) AND FRONTAGE ROADS & RAMP MODIFICATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,978,953
ROW & Utilities	$0
Construction	$305,692,911
Construction Engineering	$14,948,383
Contingencies	$3,454,330
Indirect Costs	$0
Potential Change Orders	$12,716,825
Total Project Cost	$351,791,402

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$53,358,055	$0	$0	$53,358,055
5	CMAQ	$16,007,416	$0	$0	$16,007,416
7	STP-MM/REHABILITATION	$37,350,638	$0	$0	$37,350,638
----------Remaining Funding to be Determined----------					
	Total	$106,716,109	$0	$0	$106,716,109

CSJ	District		MPO	City		Letting FY
0261-01-041	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	CEDAR HILL	US 67	2025

Limits From: AT LAKE RIDGE PKWY
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT INTERCHANGE - PHASE 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,000,199
ROW & Utilities	$0
Construction	$20,412,224
Construction Engineering	$998,158
Contingencies	$230,658
Indirect Costs	$0
Potential Change Orders	$849,149
Total Project Cost	$23,490,387

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$3,562,911	$0	$0	$3,562,911
5	CMAQ	$3,562,911	$0	$0	$3,562,911
7	STP-MM/REHABILITATION	$3,562,911	$0	$0	$3,562,911
----------Remaining Funding to be Determined----------					
	Total	$10,688,733	$0	$0	$10,688,733

Kaufman County

CSJ	District		MPO	City		Letting FY
0095-03-092	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH	FORNEY	US 80	2017

Limits From: DALLAS COUNTY LINE
Limits To: 0.4 MI EAST OF FM 548
Ranking Tier 2
Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,296
ROW & Utilities	$0
Construction	$536,662
Construction Engineering	$36,600
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,690
Total Project Cost	$616,249

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0095-04-068	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**US 80**	**2017**

Limits From: 0.4 MI EAST OF FM 548
Limits To: 0.15 MI WEST OF SS 557
Ranking Tier 2
Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,202
ROW & Utilities	$0
Construction	$657,192
Construction Engineering	$44,820
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,439
Total Project Cost	$754,653

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$625,000	$0	$0	$625,000
	Total	$625,000	$0	$0	$625,000

CSJ	District		MPO	City		Letting FY
0095-14-026	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**IH 20**	**2017**

Limits From: DALLAS COUNTY LINE
Limits To: ROSEHILL RD
Ranking Tier 1
Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,229
ROW & Utilities	$0
Construction	$984,258
Construction Engineering	$67,126
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$42,323
Total Project Cost	$1,141,936

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$975,000	$0	$0	$975,000
	Total	$975,000	$0	$0	$975,000

CSJ	District		MPO	City		Letting FY
0197-05-056	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH	KEMP	**US 175**	**2017**

Limits From: AT FM 1895
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,393
ROW & Utilities	$0
Construction	$171,293
Construction Engineering	$7,657
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,327
Total Project Cost	$192,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$254,182	$0	$0	$254,182
	Total	$254,182	$0	$0	$254,182

CSJ	District		MPO	City		Letting FY
0495-01-072	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**IH 20**	**2017**

Limits From: ROSEHILL RD
Limits To: VAN ZANDT COUNTY LINE
Ranking Tier 2
Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,321
ROW & Utilities	$0
Construction	$1,312,674
Construction Engineering	$89,524
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$56,445
Total Project Cost	$1,522,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0495-01-075	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		SS 557	2017

Limits From: 0.875 MI WEST OF US 80
Limits To: IH 20
Ranking Tier 2
Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,696
ROW & Utilities	$0
Construction	$177,473
Construction Engineering	$12,104
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,519
Total Project Cost	$203,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
0751-02-025	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH	CRANDALL	FM 148	2017

Limits From: AT BUFFALO CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$77,201
ROW & Utilities	$0
Construction	$1,575,530
Construction Engineering	$117,377
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$37,655
Total Project Cost	$1,807,763

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,510,187	$0	$0	$1,510,187
	Total	$1,510,187	$0	$0	$1,510,187

CSJ	District		MPO	City		Letting FY
0751-03-037	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		FM 148	2017

Limits From: AT TRIB OF KINGS CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,713
ROW & Utilities	$0
Construction	$565,576
Construction Engineering	$42,135
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,517
Total Project Cost	$648,941

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$542,119	$0	$0	$542,119
	Total	$542,119	$0	$0	$542,119

CSJ	District		MPO	City		Letting FY
0918-11-088	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		CR	2017

Limits From: ON CO RD 340, 0.4 MI S OF FM 429
Limits To: DUCK CREEK TRIB
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,166
ROW & Utilities	$0
Construction	$248,287
Construction Engineering	$18,497
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,934
Total Project Cost	$284,885

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$239,582	$0	$0	$239,582
	Total	$239,582	$0	$0	$239,582

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-11-091	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		CR	2017

Limits From: CR 324
Limits To: AT GREASY CREEK TRIB
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,629
ROW & Utilities	$0
Construction	$441,399
Construction Engineering	$32,884
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,549
Total Project Cost	$506,461

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,923	$0	$0	$425,923
	Total	$425,923	$0	$0	$425,923

CSJ	District		MPO	City		Letting FY
0751-01-046	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		FM 148	2018

Limits From: SOUTH OF US 80
Limits To: SP 557
Ranking Tier 2
Project Description: WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$648,423
ROW & Utilities	$0
Construction	$13,233,119
Construction Engineering	$656,363
Contingencies	$263,339
Indirect Costs	$0
Potential Change Orders	$494,919
Total Project Cost	$15,296,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$5,899,604	$0	$5,899,604
3	LOCAL	$0	$0	$6,700,396	$6,700,396
	Total	$0	$5,899,604	$6,700,396	$12,600,000

CSJ	District		MPO	City		Letting FY
0918-11-094	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH	CRANDALL	CS	2018

Limits From: TRINITY ROAD FROM ANGELINA DR
Limits To: MARTIN ELEMENTARY SCHOOL
Ranking Tier 2
Project Description: CRANDALL SAFE ROUTES TO SCHOOL 2015 - CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,074
ROW & Utilities	$0
Construction	$532,123
Construction Engineering	$20,700
Contingencies	$14,953
Indirect Costs	$0
Potential Change Orders	$92,802
Total Project Cost	$686,652

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$539,012	$0	$0	$539,012
	Total	$539,012	$0	$0	$539,012

CSJ	District		MPO	City		Letting FY
0918-11-095	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		CR	2018

Limits From: CR4031B AT TRIBUTARY KINGS CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,930
ROW & Utilities	$0
Construction	$345,508
Construction Engineering	$25,740
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,258
Total Project Cost	$396,436

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$319,442	$0	$0	$319,442
	Total	$319,442	$0	$0	$319,442

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	KAUFMAN COUNTY	MPO	City		Letting FY
0197-03-074	DALLAS		DALLAS-FORT WORTH	SEAGOVILLE	US 175	2019

Limits From: DALLAS COUNTY LINE
Limits To: WEST OF FM 1389
Ranking Tier 2
Project Description: WESTBOUND RAMP REVERSAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$106,892
ROW & Utilities	$0
Construction	$2,181,465
Construction Engineering	$139,177
Contingencies	$28,141
Indirect Costs	$0
Potential Change Orders	$126,089
Total Project Cost	$2,581,764

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,927,183	$0	$0	$1,927,183
	Total	$1,927,183	$0	$0	$1,927,183

CSJ	District	KAUFMAN COUNTY	MPO	City		Letting FY
0751-02-024	DALLAS		DALLAS-FORT WORTH		FM 148	2019

Limits From: US 175
Limits To: SH 34
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,246
ROW & Utilities	$0
Construction	$270,318
Construction Engineering	$12,083
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,407
Total Project Cost	$304,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$245,071	$0	$0	$245,071
	Total	$245,071	$0	$0	$245,071

CSJ	District	KAUFMAN COUNTY	MPO	City		Letting FY
0918-11-089	DALLAS		DALLAS-FORT WORTH		CR	2019

Limits From: CR 301
Limits To: AT BACHELOR CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,863
ROW & Utilities	$0
Construction	$262,508
Construction Engineering	$19,557
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,274
Total Project Cost	$301,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$239,582	$0	$0	$239,582
	Total	$239,582	$0	$0	$239,582

CSJ	District	KAUFMAN COUNTY	MPO	City		Letting FY
0918-11-090	DALLAS		DALLAS-FORT WORTH		CS	2019

Limits From: CR 4083
Limits To: AT COAL IRON CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,438
ROW & Utilities	$0
Construction	$437,512
Construction Engineering	$32,595
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,457
Total Project Cost	$502,002

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$399,303	$0	$0	$399,303
	Total	$399,303	$0	$0	$399,303

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0918-11-092	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**CR**	**2019**

Limits From: ON CR 151 AT PRAIRIE BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,150
ROW & Utilities	$0
Construction	$350,009
Construction Engineering	$26,076
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,365
Total Project Cost	$401,601

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$319,442	$0	$0	$319,442
	Total	$319,442	$0	$0	$319,442

CSJ	District		MPO	City		Letting FY
0918-11-093	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**CR**	**2019**

Limits From: CR 279; 0.01 MI E OF CR 301
Limits To: AT KINGS CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,867
ROW & Utilities	$0
Construction	$466,680
Construction Engineering	$34,768
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,154
Total Project Cost	$535,468

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$426,000	$0	$0	$426,000
	Total	$426,000	$0	$0	$426,000

CSJ	District		MPO	City		Letting FY
0095-04-069	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH	TERRELL	**US 80**	**2020**

Limits From: AT SH 205/FM 148
Limits To: .
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$323,400
ROW & Utilities	$0
Construction	$6,600,000
Construction Engineering	$421,080
Contingencies	$85,140
Indirect Costs	$0
Potential Change Orders	$381,480
Total Project Cost	$7,811,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,600,000	$0	$0	$6,600,000
	Total	$6,600,000	$0	$0	$6,600,000

CSJ	District		MPO	City		Letting FY
0197-03-054	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**US 175**	**2020**

Limits From: FM 148
Limits To: CR 4106 IN CRANDALL
Ranking Tier 2
Project Description: CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FR RD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FR RD & RAMP MODIFICATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$616,222
ROW & Utilities	$1,035,000
Construction	$12,575,967
Construction Engineering	$616,222
Contingencies	$6,288
Indirect Costs	$0
Potential Change Orders	$568,434
Total Project Cost	$15,418,134

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,251,235	$0	$0	$8,251,235
----------Remaining Funding to be Determined----------					
	Total	$8,251,235	$0	$0	$8,251,235

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0095-03-085	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		US 80	2021

Limits From: AT FM 460
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$98,297
ROW & Utilities	$0
Construction	$2,006,056
Construction Engineering	$149,451
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$47,945
Total Project Cost	$2,301,748

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,665,078	$0	$0	$1,665,078
	Total	$1,665,078	$0	$0	$1,665,078

CSJ	District	County	MPO	City		Letting FY
0451-02-028	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		SH 205	2021

Limits From: S OF FM 548
Limits To: US 80 IN TERRELL
Ranking Tier 3
Project Description: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE SIX)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,515,090
ROW & Utilities	$0
Construction	$71,736,529
Construction Engineering	$3,558,132
Contingencies	$1,427,557
Indirect Costs	$0
Potential Change Orders	$2,682,946
Total Project Cost	$82,920,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$6,000,000	$0	$0	$6,000,000
7	STP-MM/REHABILITATION	$8,000,000	$0	$0	$8,000,000
	----------Remaining Funding to be Determined----------				
	Total	$14,000,000	$0	$0	$14,000,000

CSJ	District	County	MPO	City		Letting FY
0522-01-023	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		SH 243	2021

Limits From: AT FM 2515 & FM 2727
Limits To: .
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,383
ROW & Utilities	$0
Construction	$477,211
Construction Engineering	$30,446
Contingencies	$6,156
Indirect Costs	$0
Potential Change Orders	$27,583
Total Project Cost	$564,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District	County	MPO	City		Letting FY
0095-03-080	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		US 80	2022

Limits From: LAWSON RD (DALLAS / KAUFMAN C/L)
Limits To: FM 460
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 6 LANE CONTINUOUS FRONTAGE RDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,112,115
ROW & Utilities	$0
Construction	$145,145,204
Construction Engineering	$7,097,600
Contingencies	$1,640,141
Indirect Costs	$0
Potential Change Orders	$6,038,040
Total Project Cost	$167,033,101

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$18,786,457	$0	$0	$18,786,457
5	CMAQ	$2,307,048	$0	$0	$2,307,048
7	STP-MM/REHABILITATION	$2,065,445	$0	$0	$2,065,445
11	DISTRICT DISCRETIONARY	$1,188,000	$0	$0	$1,188,000
	----------Remaining Funding to be Determined----------				
	Total	$24,346,950	$0	$0	$24,346,950

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Navarro County

CSJ	District		MPO	City		Letting FY
0918-18-125	DALLAS	NAVARRO COUNTY			CR	2017

Limits From: ON CR SE 3040 AT CEDAR CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,086
ROW & Utilities	$0
Construction	$409,922
Construction Engineering	$30,539
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,797
Total Project Cost	$470,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$360,000	$0	$0	$360,000
	Total	$360,000	$0	$0	$360,000

CSJ	District		MPO	City		Letting FY
0918-18-126	DALLAS	NAVARRO COUNTY			CR	2017

Limits From: NW CR 2310 AT RUSH CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,947
ROW & Utilities	$0
Construction	$325,450
Construction Engineering	$24,246
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,778
Total Project Cost	$373,421

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$260,000	$0	$0	$260,000
	Total	$260,000	$0	$0	$260,000

CSJ	District		MPO	City		Letting FY
0918-18-129	DALLAS	NAVARRO COUNTY			CS	2017

Limits From: ON CR SE 0120 AT RUSH CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,900
ROW & Utilities	$0
Construction	$365,298
Construction Engineering	$27,215
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,731
Total Project Cost	$419,142

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$343,000	$0	$0	$343,000
	Total	$343,000	$0	$0	$343,000

CSJ	District		MPO	City		Letting FY
0997-02-039	DALLAS	NAVARRO COUNTY			FM 1838	2017

Limits From: 0.939 MI N OF CR 4270
Limits To: FM 638
Ranking Tier 2
Project Description: CONSTRUCT PAVED SHOULDERS AND SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$68,445
ROW & Utilities	$0
Construction	$1,396,829
Construction Engineering	$62,438
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$43,441
Total Project Cost	$1,571,154

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$633,019	$0	$0	$633,019
	Total	$633,019	$0	$0	$633,019

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3401-01-007	**DALLAS**	**NAVARRO COUNTY**		EMHOUSE	**FM 3383**	**2017**

Limits From: FM 1126
Limits To: CR 1110
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS AND PAVE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,748
ROW & Utilities	$0
Construction	$1,423,425
Construction Engineering	$63,627
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$44,269
Total Project Cost	$1,601,068

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,007,337	$0	$0	$1,007,337
	Total	$1,007,337	$0	$0	$1,007,337

CSJ	District		MPO	City		Letting FY
0092-13-024	**DALLAS**	**NAVARRO COUNTY**			**BI 45-F**	**2018**

Limits From: SOUTHBOUND AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,447
ROW & Utilities	$0
Construction	$580,552
Construction Engineering	$43,251
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,875
Total Project Cost	$666,126

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0092-13-025	**DALLAS**	**NAVARRO COUNTY**			**BI 45-F**	**2018**

Limits From: SOUTHBOUND AT BRIAR CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,116
ROW & Utilities	$0
Construction	$1,124,820
Construction Engineering	$83,799
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,883
Total Project Cost	$1,290,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

CSJ	District		MPO	City		Letting FY
0092-13-026	**DALLAS**	**NAVARRO COUNTY**			**BI 45-F**	**2018**

Limits From: NORTHBOUND AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,782
ROW & Utilities	$0
Construction	$1,015,967
Construction Engineering	$75,690
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,282
Total Project Cost	$1,165,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0092-13-027	DALLAS	NAVARRO COUNTY			BI 45-F	2018

Limits From: NORTHBOUND AT BRIAR CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,006
ROW & Utilities	$0
Construction	$1,306,243
Construction Engineering	$97,315
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,219
Total Project Cost	$1,498,783

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

CSJ	District		MPO	City		Letting FY
0574-01-029	DALLAS	NAVARRO COUNTY			SH 309	2018

Limits From: AT RUSH CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56,347
ROW & Utilities	$0
Construction	$1,149,937
Construction Engineering	$85,670
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,484
Total Project Cost	$1,319,438

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,084,237	$0	$0	$1,084,237
	Total	$1,084,237	$0	$0	$1,084,237

CSJ	District		MPO	City		Letting FY
0574-01-031	DALLAS	NAVARRO COUNTY	DALLAS-FORT WORTH		SH 309	2018

Limits From: AT RUSH CREEK RELIEF
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$68,421
ROW & Utilities	$0
Construction	$1,396,353
Construction Engineering	$104,028
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$33,373
Total Project Cost	$1,602,176

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,316,574	$0	$0	$1,316,574
	Total	$1,316,574	$0	$0	$1,316,574

CSJ	District		MPO	City		Letting FY
0918-18-132	DALLAS	NAVARRO COUNTY			CS	2018

Limits From: ALONG SH 31
Limits To: S HUMPHREY AVE TO KERENS SCHOOL
Ranking Tier 2
Project Description: HUMPHREY SAFE ROUTES TO SCHOOL - CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,854
ROW & Utilities	$0
Construction	$711,301
Construction Engineering	$27,670
Contingencies	$19,988
Indirect Costs	$0
Potential Change Orders	$124,051
Total Project Cost	$917,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$653,524	$0	$0	$653,524
	Total	$653,524	$0	$0	$653,524

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0995-01-026	DALLAS	NAVARRO COUNTY			FM 637	2019

Limits From: AT CEDAR CREEK (S OF FM 2859)
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,494
ROW & Utilities	$0
Construction	$581,509
Construction Engineering	$43,322
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,898
Total Project Cost	$667,223

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$518,787	$0	$0	$518,787
	Total	$518,787	$0	$0	$518,787

CSJ	District		MPO	City		Letting FY
0122-01-033	DALLAS	NAVARRO COUNTY			US 287	2020

Limits From: IH 45
Limits To: COUNTY ROAD SE 2040
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN TO FOUR LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,549,582
ROW & Utilities	$0
Construction	$52,032,276
Construction Engineering	$2,544,378
Contingencies	$587,965
Indirect Costs	$0
Potential Change Orders	$2,164,543
Total Project Cost	$59,878,744

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,339,076	$0	$0	$2,339,076
----------Remaining Funding to be Determined----------					
	Total	$2,339,076	$0	$0	$2,339,076

Rockwall County

CSJ	District		MPO	City		Letting FY
0009-12-216	DALLAS	ROCKWALL COUNTY	DALLAS-FORT WORTH		IH 30	2017

Limits From: DALLAS COUNTY LINE
Limits To: HUNT COUNTY LINE
Ranking Tier 2
Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$80,061
ROW & Utilities	$0
Construction	$1,633,891
Construction Engineering	$111,431
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$70,257
Total Project Cost	$1,895,641

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,325,000	$0	$0	$1,325,000
	Total	$1,325,000	$0	$0	$1,325,000

CSJ	District		MPO	City		Letting FY
1015-01-023	DALLAS	ROCKWALL COUNTY	DALLAS-FORT WORTH		FM 3549	2018

Limits From: IH 30
Limits To: NORTH OF SH 66
Ranking Tier 1
Project Description: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,087,631
ROW & Utilities	$6,139,305
Construction	$10,876,314
Construction Engineering	$539,465
Contingencies	$216,439
Indirect Costs	$0
Potential Change Orders	$406,774
Total Project Cost	$19,265,928

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$9,992,858	$0	$0	$9,992,858
	Total	$9,992,858	$0	$0	$9,992,858

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1290-02-017	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH	ROCKWALL	**SH 276**	**2018**

Limits From: SH 205
Limits To: FM 549
Ranking Tier 1
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ULTIMATE 6

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$756,485
ROW & Utilities	$4,577,831
Construction	$15,438,476
Construction Engineering	$765,748
Contingencies	$307,226
Indirect Costs	$0
Potential Change Orders	$577,399
Total Project Cost	$22,423,165

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$14,229,023	$0	$0	$14,229,023
	Total	$14,229,023	$0	$0	$14,229,023

CSJ	District		MPO	City		Letting FY
1290-03-027	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH	ROCKWALL	**SH 276**	**2018**

Limits From: FM 549
Limits To: EAST OF FM 549
Ranking Tier 1
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,532
ROW & Utilities	$139,500
Construction	$867,999
Construction Engineering	$43,053
Contingencies	$17,273
Indirect Costs	$0
Potential Change Orders	$32,463
Total Project Cost	$1,142,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

CSJ	District		MPO	City		Letting FY
0009-12-217	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH	ROCKWALL	**IH 30**	**2019**

Limits From: HORIZON DRIVE
Limits To: FM 740
Ranking Tier 1
Project Description: CONSTRUCT NEW WESTBOUND ENTRANCE RAMP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$59,058
ROW & Utilities	$0
Construction	$1,205,259
Construction Engineering	$76,896
Contingencies	$15,548
Indirect Costs	$0
Potential Change Orders	$69,664
Total Project Cost	$1,426,424

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,100,000	$1,100,000
	Total	$0	$0	$1,100,000	$1,100,000

CSJ	District		MPO	City		Letting FY
0009-12-219	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**IH 30**	**2020**

Limits From: SH 205
Limits To: WEST OF FM 2642 (HUNT C/L)
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN FROM 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 LN FRTG ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,340,133
ROW & Utilities	$0
Construction	$353,880,260
Construction Engineering	$15,216,851
Contingencies	$636,984
Indirect Costs	$0
Potential Change Orders	$16,667,760
Total Project Cost	$403,741,988

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$70,000,000	$0	$0	$70,000,000
7	STP-MM/REHABILITATION	$50,000,000	$0	$0	$50,000,000
----------Remaining Funding to be Determined----------					
	Total	$120,000,000	$0	$0	$120,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1015-01-024	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**FM 549**	**2020**

Limits From: SH 205
Limits To: SH 276
Ranking Tier 3
Project Description: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,335,017
ROW & Utilities	$0
Construction	$21,227,426
Construction Engineering	$1,038,021
Contingencies	$239,870
Indirect Costs	$0
Potential Change Orders	$883,061
Total Project Cost	$25,723,395

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,662,043	$0	$0	$7,662,043
5	CMAQ	$3,000,000	$0	$0	$3,000,000
----------Remaining Funding to be Determined----------					
	Total	$10,662,043	$0	$0	$10,662,043

CSJ	District		MPO	City		Letting FY
0451-01-053	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**SH 205**	**2021**

Limits From: N OF SH 66
Limits To: S OF FM 548
Ranking Tier 3
Project Description: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE SIX)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,706,534
ROW & Utilities	$0
Construction	$96,051,717
Construction Engineering	$4,764,165
Contingencies	$1,911,429
Indirect Costs	$0
Potential Change Orders	$3,592,334
Total Project Cost	$111,026,180

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$5,470,993	$0	$0	$5,470,993
7	STP-MM/REHABILITATION	$8,000,000	$0	$0	$8,000,000
----------Remaining Funding to be Determined----------					
	Total	$13,470,993	$0	$0	$13,470,993

CSJ	District		MPO	City		Letting FY
0451-04-021	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**SH 205**	**2021**

Limits From: N OF SH 66
Limits To: NORTH OF JOHN KING (COLLIN C/L)
Ranking Tier 3
Project Description: WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE SIX)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,889,246
ROW & Utilities	$0
Construction	$38,556,037
Construction Engineering	$1,912,379
Contingencies	$767,265
Indirect Costs	$0
Potential Change Orders	$1,441,996
Total Project Cost	$44,566,923

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$6,250,000	$0	$0	$6,250,000
7	STP-MM/REHABILITATION	$7,000,000	$0	$0	$7,000,000
----------Remaining Funding to be Determined----------					
	Total	$13,250,000	$0	$0	$13,250,000

CSJ	District		MPO	City		Letting FY
1014-02-042	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**FM 548**	**2021**

Limits From: AT POND BRANCH CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,858
ROW & Utilities	$0
Construction	$874,655
Construction Engineering	$65,162
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,904
Total Project Cost	$1,003,579

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$735,732	$0	$0	$735,732
	Total	$735,732	$0	$0	$735,732

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1014-02-043	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH	ROCKWALL	**FM 548**	**2021**

Limits From: AT PARKER CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$65,415
ROW & Utilities	$0
Construction	$1,335,000
Construction Engineering	$99,458
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,907
Total Project Cost	$1,531,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,122,960	$0	$0	$1,122,960
	Total	$1,122,960	$0	$0	$1,122,960

CSJ	District		MPO	City		Letting FY
0009-04-060	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**SH 66**	**2022**

Limits From: SH 205 (ROCKWALL SQUARE)
Limits To: FM 3549
Ranking Tier 3
Project Description: WIDEN & RECONSTRUCT FROM 2 LN RURAL UNDIVIDED TO 4 LN URBAN DIVIDED WITH 2/2 COUPLET FROM EXISTING SH 205 TO JOHN KING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,673,840
ROW & Utilities	$0
Construction	$34,160,000
Construction Engineering	$1,670,424
Contingencies	$386,008
Indirect Costs	$0
Potential Change Orders	$1,421,056
Total Project Cost	$39,311,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$8,540,000	$0	$0	$8,540,000
2M	METRO CORRIDOR	$8,540,000	$0	$0	$8,540,000
7	STP-MM/REHABILITATION	$8,540,000	$0	$0	$8,540,000
----------Remaining Funding to be Determined----------					
	Total	$25,620,000	$0	$0	$25,620,000

CSJ	District		MPO	City		Letting FY
0009-04-064	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**SH 66**	**2022**

Limits From: FM 3549
Limits To: EAST OF ERBY CAMPBELL
Ranking Tier 3
Project Description: WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,391,780
ROW & Utilities	$0
Construction	$69,220,000
Construction Engineering	$3,384,858
Contingencies	$782,186
Indirect Costs	$0
Potential Change Orders	$2,879,552
Total Project Cost	$79,658,376

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$17,305,000	$0	$0	$17,305,000
2M	METRO CORRIDOR	$17,305,000	$0	$0	$17,305,000
7	STP-MM/REHABILITATION	$17,305,000	$0	$0	$17,305,000
----------Remaining Funding to be Determined----------					
	Total	$51,915,000	$0	$0	$51,915,000

CSJ	District		MPO	City		Letting FY
0009-12-215	**DALLAS**	**ROCKWALL COUNTY**			**IH 30**	**2022**

Limits From: DALROCK RD (DALLAS C/L)
Limits To: SH 205
Ranking Tier 3
Project Description: RECONSTRUCT & WIDEN 6 TO 8 ML & RECONSTRUCT 0/4 DISCONT TO 6 LANE CONTINUOUS FRONTAGE ROADS ACROSS LAKE RAY HUBBARD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,636,924
ROW & Utilities	$0
Construction	$421,161,711
Construction Engineering	$20,594,808
Contingencies	$4,759,127
Indirect Costs	$0
Potential Change Orders	$17,520,327
Total Project Cost	$484,672,897

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$49,338,170	$0	$0	$49,338,170
5	CMAQ	$6,058,914	$0	$0	$6,058,914
7	STP-MM/REHABILITATION	$5,370,156	$0	$0	$5,370,156
11	DISTRICT DISCRETIONARY	$3,120,000	$0	$0	$3,120,000
----------Remaining Funding to be Determined----------					
	Total	$63,887,240	$0	$0	$63,887,240

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1017-01-015	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**FM 552**	**2022**

Limits From: SH 205
Limits To: SH 66
Ranking Tier 3
Project Description: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,815,281
ROW & Utilities	$0
Construction	$58,152,810
Construction Engineering	$2,843,672
Contingencies	$657,127
Indirect Costs	$0
Potential Change Orders	$2,419,157
Total Project Cost	$69,888,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,801,483	$0	$0	$5,801,483
7	STP-MM/REHABILITATION	$16,773,993	$0	$0	$16,773,993
----------Remaining Funding to be Determined----------					
	Total	$22,575,476	$0	$0	$22,575,476

CSJ	District		MPO	City		Letting FY
1290-03-016	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH	ROCKWALL	**SH 276**	**2022**

Limits From: FM 549
Limits To: FM 551
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,343,072
ROW & Utilities	$0
Construction	$27,409,632
Construction Engineering	$1,340,331
Contingencies	$309,729
Indirect Costs	$0
Potential Change Orders	$1,140,241
Total Project Cost	$31,543,004

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,750,271	$0	$0	$8,750,271
----------Remaining Funding to be Determined----------					
	Total	$8,750,271	$0	$0	$8,750,271

CSJ	District		MPO	City		Letting FY
1290-03-020	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**SH 276**	**2022**

Limits From: FM 551
Limits To: FM 548
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$960,219
ROW & Utilities	$100,000
Construction	$19,596,302
Construction Engineering	$958,259
Contingencies	$221,438
Indirect Costs	$0
Potential Change Orders	$815,206
Total Project Cost	$22,651,424

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,500,000	$0	$0	$2,500,000
7	STP-MM/REHABILITATION	$1,500,000	$0	$0	$1,500,000
----------Remaining Funding to be Determined----------					
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
1290-04-011	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**SH 276**	**2022**

Limits From: FM 548
Limits To: HUNT COUNTY LINE
Ranking Tier 3
Project Description: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,213,417
ROW & Utilities	$125,000
Construction	$24,763,609
Construction Engineering	$1,210,940
Contingencies	$279,829
Indirect Costs	$0
Potential Change Orders	$1,030,166
Total Project Cost	$28,622,961

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,500,000	$0	$0	$2,500,000
7	STP-MM/REHABILITATION	$1,750,000	$0	$0	$1,750,000
----------Remaining Funding to be Determined----------					
	Total	$4,250,000	$0	$0	$4,250,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

El Paso District

The El Paso District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-12. Further information on district contacts and project information may be found on the TxDOT web page.

The El Paso District coordinates with local transportation partners, including the El Paso Metropolitan Planning Organization, in the development of its projects.

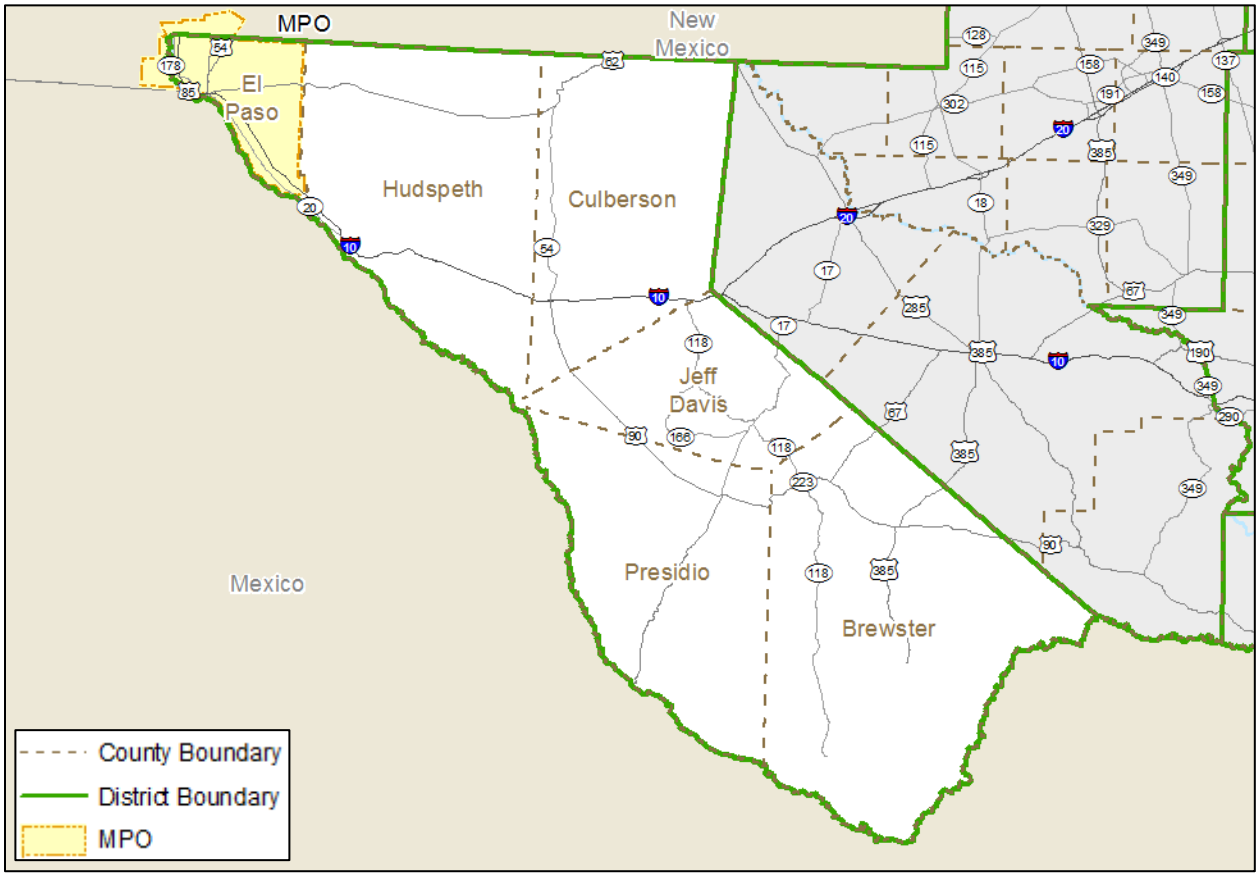


Figure XI-12 El Paso District Geography

Brewster County

CSJ	District		MPO	City		Letting FY
0021-01-053	**EL PASO**	**BREWSTER COUNTY**		BREWSTER	**US 67**	**2017**

Limits From: JCT US 90
Limits To: 1.35 MI E OF SH 223
Ranking Tier 1
Project Description: ROADWAY REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$128,974
ROW & Utilities	$0
Construction	$2,632,114
Construction Engineering	$128,974
Contingencies	$1,316
Indirect Costs	$0
Potential Change Orders	$118,972
Total Project Cost	$3,010,349

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PROP 1 MAINTENANCE	$1,930,000	$0	$0	$1,930,000
11	PROP 1 ENERGY SECTOR	$300,000	$0	$0	$300,000
1	PREVENTIVE MAINT & REHAB	$351,000	$0	$0	$351,000
	Total	$2,581,000	$0	$0	$2,581,000

CSJ	District		MPO	City		Letting FY
0021-01-057	**EL PASO**	**BREWSTER COUNTY**		BREWSTER	**US 90**	**2017**

Limits From: JCT US 67
Limits To: 1.63 MI E OF US 67
Ranking Tier 1
Project Description: ROADWAY REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,979
ROW & Utilities	$0
Construction	$713,863
Construction Engineering	$34,979
Contingencies	$357
Indirect Costs	$0
Potential Change Orders	$32,267
Total Project Cost	$816,445

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$610,000	$0	$0	$610,000
1	PREVENTIVE MAINT & REHAB	$90,000	$0	$0	$90,000
	Total	$700,000	$0	$0	$700,000

CSJ	District		MPO	City		Letting FY
0924-35-021	**EL PASO**	**BREWSTER COUNTY**		BREWSTER	**VA**	**2020**

Limits From: WITHIN BLACK GAP WMA
Limits To: .
Ranking Tier 2
Project Description: IMPROVE EXISTING UNPAVED WMA ROAD WITH ADDITIONAL ROAD BASE MATERIAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,011
ROW & Utilities	$0
Construction	$367,581
Construction Engineering	$23,452
Contingencies	$4,742
Indirect Costs	$0
Potential Change Orders	$21,246
Total Project Cost	$435,032

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$315,321	$0	$0	$315,321
	Total	$315,321	$0	$0	$315,321

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Culberson County

CSJ	District		MPO	City		Letting FY
0233-01-044	EL PASO	CULBERSON COUNTY		CULBERSON	US 62	2017

Limits From: 9.2 MI E OF SH 54
Limits To: 3.9 MI W OF FM 652
Ranking Tier 1
Project Description: MODERNIZE BRIDGE RAIL AND APPROACH GUARDRAIL, SAFETY TREAT F IXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$108,237
ROW & Utilities	$0
Construction	$2,208,921
Construction Engineering	$98,739
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$68,697
Total Project Cost	$2,484,594

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,138,171	$0	$0	$2,138,171
	Total	$2,138,171	$0	$0	$2,138,171

CSJ	District		MPO	City		Letting FY
1158-06-004	EL PASO	CULBERSON COUNTY	EL PASO	EL PASO	FM 3541	2020

Limits From: RM 652 INTERSECTION
Limits To: 6.19 MI S OF RM 652
Ranking Tier 1
Project Description: FULL DEPTH REHAB ADD SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$281,049
ROW & Utilities	$0
Construction	$5,735,703
Construction Engineering	$281,049
Contingencies	$2,868
Indirect Costs	$0
Potential Change Orders	$259,254
Total Project Cost	$6,559,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$4,331,967	$0	$0	$4,331,967
11	DISTRICT DISCRETIONARY	$1,400,000	$0	$0	$1,400,000
	Total	$5,731,967	$0	$0	$5,731,967

CSJ	District		MPO	City		Letting FY
2451-02-013	EL PASO	CULBERSON COUNTY			RM 652	2021

Limits From: FM 1165 INTERSECTION
Limits To: 0.91 MI W OF FM 3541
Ranking Tier 3
Project Description: FULL DEPTH REHAB

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,095,967
ROW & Utilities	$0
Construction	$22,366,678
Construction Engineering	$1,095,967
Contingencies	$11,183
Indirect Costs	$0
Potential Change Orders	$1,010,974
Total Project Cost	$25,580,770

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,122,580	$0	$0	$2,122,580
	----------Remaining Funding to be Determined----------				
	Total	$2,122,580	$0	$0	$2,122,580

CSJ	District		MPO	City		Letting FY
0233-01-047	EL PASO	CULBERSON COUNTY		CULBERSON	US 62	2023

Limits From: 8.64 MI E OF RM 54 INTERSECTION
Limits To: NEW MEXICO STATE LINE
Ranking Tier 3
Project Description: CONSTRUCT SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$594,810
ROW & Utilities	$0
Construction	$12,138,974
Construction Engineering	$521,976
Contingencies	$21,850
Indirect Costs	$0
Potential Change Orders	$571,746
Total Project Cost	$13,849,355

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$372,888	$0	$0	$372,888
	----------Remaining Funding to be Determined----------				
	Total	$372,888	$0	$0	$372,888

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0924-08-004	EL PASO	CULBERSON COUNTY		CORYELL	VA	2024

Limits From: WITHIN SIERRA DIABLO WMA
Limits To: .
Ranking Tier 2
Project Description: IMPROVE EXISTING UNPAVED WMA ROAD WITH ADDITIONAL ROAD BASE MATERIAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,777
ROW & Utilities	$0
Construction	$954,623
Construction Engineering	$60,905
Contingencies	$12,315
Indirect Costs	$0
Potential Change Orders	$55,177
Total Project Cost	$1,129,796

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

El Paso County

CSJ	District		MPO	City		Letting FY
0002-12-023	EL PASO	EL PASO COUNTY	EL PASO	EL PASO	US 62	2017

Limits From: AT TROWBRIDGE
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,339
ROW & Utilities	$0
Construction	$272,229
Construction Engineering	$12,169
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,466
Total Project Cost	$306,204

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$265,273	$0	$0	$265,273
	Total	$265,273	$0	$0	$265,273

CSJ	District		MPO	City		Letting FY
0167-01-095	EL PASO	EL PASO COUNTY	EL PASO	EL PASO	US 54	2017

Limits From: HONDO PASS DRIVE
Limits To: SL 375
Ranking Tier 1
Project Description: WIDEN BY ADDING 2 INSIDE LANES, HIGHMAST ILLUMINATION, AND OVERHEAD SIGN BRIDGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$774,340
ROW & Utilities	$0
Construction	$15,802,857
Construction Engineering	$679,523
Contingencies	$28,445
Indirect Costs	$0
Potential Change Orders	$744,315
Total Project Cost	$18,029,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ FLEX	$10,000,000	$0	$0	$10,000,000
7	STP-MM/REHABILITATION	$5,100,000	$0	$0	$5,100,000
	Total	$15,100,000	$0	$0	$15,100,000

CSJ	District		MPO	City		Letting FY
0167-01-098	EL PASO	EL PASO COUNTY	EL PASO	OTHER	US 54	2017

Limits From: HONDO PASS DRIVE
Limits To: SL 375
Ranking Tier 1
Project Description: CONSTRUCT RAMP REVERSALS AND INTERSECTION IMPROVEMENTS AT HONDO PASS, DIANA, AND SL 375

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,076,897
ROW & Utilities	$0
Construction	$21,977,484
Construction Engineering	$1,402,163
Contingencies	$283,510
Indirect Costs	$0
Potential Change Orders	$1,270,299
Total Project Cost	$26,010,352

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$11,000,000	$0	$0	$11,000,000
11	RIDER 11B	$10,000,000	$0	$0	$10,000,000
	Total	$21,000,000	$0	$0	$21,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0167-02-057	EL PASO	EL PASO COUNTY	EL PASO	EL PASO	BU 54-A	2017

Limits From: 1.7 MI N OF FM 2529
Limits To: 0.6 MI S OF O'DONNELL
Ranking Tier 1
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,827
ROW & Utilities	$0
Construction	$302,582
Construction Engineering	$13,525
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,410
Total Project Cost	$340,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$294,850	$0	$0	$294,850
	Total	$294,850	$0	$0	$294,850

CSJ	District		MPO	City		Letting FY
0167-02-058	EL PASO	EL PASO COUNTY	EL PASO	EL PASO	BU 54-A	2017

Limits From: TIGER EYE
Limits To: 0.376 MI N OF ASHLEY
Ranking Tier 1
Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,135
ROW & Utilities	$0
Construction	$778,259
Construction Engineering	$34,788
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,204
Total Project Cost	$875,386

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$764,786	$0	$0	$764,786
	Total	$764,786	$0	$0	$764,786

CSJ	District		MPO	City		Letting FY
0167-02-059	EL PASO	EL PASO COUNTY	EL PASO	EL PASO	SL 478	2017

Limits From: ON DYER ST
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCTION OF PEDESTRIAN ENHANCEMENTS ALONG THE DYER RTS R OUTE TO INCLUDE INSTALLLATION OF SIDEWALKS AND LANDSCAPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,101
ROW & Utilities	$0
Construction	$1,308,184
Construction Engineering	$83,462
Contingencies	$16,876
Indirect Costs	$0
Potential Change Orders	$75,613
Total Project Cost	$1,548,235

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,250,000	$0	$0	$1,250,000
	Total	$1,250,000	$0	$0	$1,250,000

CSJ	District		MPO	City		Letting FY
0167-02-060	EL PASO	EL PASO COUNTY	EL PASO	EL PASO	BU 54-A	2017

Limits From: 0.328 MI N OF FM 2529
Limits To: 1.723 MI N OF FM 2529
Ranking Tier 1
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,682
ROW & Utilities	$0
Construction	$952,688
Construction Engineering	$42,585
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,629
Total Project Cost	$1,071,583

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$928,343	$0	$0	$928,343
	Total	$928,343	$0	$0	$928,343

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0674-02-011	EL PASO	EL PASO COUNTY / EL PASO	EL PASO	FM 76	2017

Limits From: SH 20/FM 76 INTERSECTION
Limits To: 0.45 MI SOUTH
Ranking Tier 2
Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$66,492
ROW & Utilities	$70,000
Construction	$1,356,982
Construction Engineering	$101,095
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$32,432
Total Project Cost	$1,627,001

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$909,159	$0	$0	$909,159
	Total	$909,159	$0	$0	$909,159

CSJ	District	MPO	City		Letting FY
0924-06-269	EL PASO	EL PASO COUNTY / EL PASO	EL PASO	CS	2017

Limits From: (ON ISELA RUBALCAVA DR) SPUR 16
Limits To: EXISTING ISELA RUBALCAVA DR (EPCC)
Ranking Tier 1
Project Description: BUILD 4-LANE DIVIDED NON-FREEWAY FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$128,982
ROW & Utilities	$0
Construction	$2,632,292
Construction Engineering	$128,982
Contingencies	$32,904
Indirect Costs	$0
Potential Change Orders	$143,723
Total Project Cost	$3,066,883

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,540,000	$0	$0	$2,540,000
	Total	$2,540,000	$0	$0	$2,540,000

CSJ	District	MPO	City		Letting FY
0924-06-442	EL PASO	EL PASO COUNTY / EL PASO	EL PASO	VA	2017

Limits From: CITYWIDE ON ALAMEDA AVE
Limits To: .
Ranking Tier 2
Project Description: ALAMEDA RTS OPERATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,483
ROW & Utilities	$0
Construction	$1,009,853
Construction Engineering	$64,429
Contingencies	$13,027
Indirect Costs	$0
Potential Change Orders	$58,370
Total Project Cost	$1,195,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District	MPO	City		Letting FY
0924-06-443	EL PASO	EL PASO COUNTY / EL PASO	EL PASO	VA	2017

Limits From: CITYWIDE ON DYER STREET
Limits To: .
Ranking Tier 2
Project Description: DYER RTS OPERATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,483
ROW & Utilities	$0
Construction	$1,009,853
Construction Engineering	$64,429
Contingencies	$13,027
Indirect Costs	$0
Potential Change Orders	$58,370
Total Project Cost	$1,195,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0924-06-478	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2017**

Limits From: COTTON ST.
Limits To: PIEDRAS ST.
Ranking Tier 2
Project Description: DELTA DR. OVERPASS AT RR XING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$372,400
ROW & Utilities	$0
Construction	$7,600,000
Construction Engineering	$484,880
Contingencies	$98,040
Indirect Costs	$0
Potential Change Orders	$439,280
Total Project Cost	$8,994,600

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$7,600,000	$0	$0	$7,600,000
	Total	$7,600,000	$0	$0	$7,600,000

CSJ	District		MPO	City		Letting FY
0924-06-480	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2017**

Limits From: AT TORNILLO-GUADALUPE POE
Limits To: .
Ranking Tier 2
Project Description: DESIGN AND CONSTRUCT OF EXPRESS TOLL LANES WITH ELECTRONIC TOLL COLLECTION EQUIPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$224,353
ROW & Utilities	$0
Construction	$4,578,642
Construction Engineering	$292,117
Contingencies	$59,064
Indirect Costs	$0
Potential Change Orders	$264,646
Total Project Cost	$5,418,823

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$4,375,000	$0	$0	$4,375,000
	Total	$4,375,000	$0	$0	$4,375,000

CSJ	District		MPO	City		Letting FY
0924-06-494	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2017**

Limits From: (ON LEE BLVD) AT TURNER ROAD
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,107
ROW & Utilities	$0
Construction	$206,271
Construction Engineering	$9,220
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,415
Total Project Cost	$232,014

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$201,000	$0	$0	$201,000
	Total	$201,000	$0	$0	$201,000

CSJ	District		MPO	City		Letting FY
0924-06-496	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2017**

Limits From: DOWNTOWN EL PASO
Limits To: .
Ranking Tier 2
Project Description: DOWNTOWN PEDESTRIAN WAYFINDING PROGRAM

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,768
ROW & Utilities	$0
Construction	$832,000
Construction Engineering	$53,082
Contingencies	$10,733
Indirect Costs	$0
Potential Change Orders	$48,090
Total Project Cost	$984,672

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TAP FLEX	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0924-06-498	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2017**

Limits From: CITYWIDE
Limits To: .
Ranking Tier 2
Project Description: STREET MEDIAN/PARKWAY LANDSCAPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$331,240
ROW & Utilities	$0
Construction	$6,760,000
Construction Engineering	$671,944
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$329,888
Total Project Cost	$8,093,072

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TAP FLEX	$6,500,000	$0	$0	$6,500,000
	Total	$6,500,000	$0	$0	$6,500,000

CSJ	District		MPO	City		Letting FY
0924-06-503	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2017**

Limits From: (ON RICH BEEM) AT EDGEMERE
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCTION OF ROUNDABOUT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,347
ROW & Utilities	$0
Construction	$782,602
Construction Engineering	$49,930
Contingencies	$10,096
Indirect Costs	$0
Potential Change Orders	$45,234
Total Project Cost	$926,209

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$765,000	$0	$0	$765,000
	Total	$765,000	$0	$0	$765,000

CSJ	District		MPO	City		Letting FY
0924-06-504	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2017**

Limits From: (ON RIVERBEND DR) SUNSET RD
Limits To: FRONTERA RD
Ranking Tier 1
Project Description: MULTIMODAL STREET IMPROVEMENTS FOR PEDESTRIANS, BICYCLES AND VEHICLES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,452
ROW & Utilities	$0
Construction	$886,778
Construction Engineering	$56,576
Contingencies	$11,439
Indirect Costs	$0
Potential Change Orders	$51,256
Total Project Cost	$1,049,502

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$850,000	$0	$0	$850,000
	Total	$850,000	$0	$0	$850,000

CSJ	District		MPO	City		Letting FY
0924-06-506	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**VA**	**2017**

Limits From: CITYWIDE
Limits To: .
Ranking Tier 2
Project Description: PURCHASE OF 2 BUSES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,602
ROW & Utilities	$0
Construction	$1,114,330
Construction Engineering	$71,094
Contingencies	$14,375
Indirect Costs	$0
Potential Change Orders	$64,408
Total Project Cost	$1,318,809

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0924-06-510	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2017**

Limits From (ON TROWBRIDGE) NORTH LOOP
Limits To MONTANA
Ranking Tier 1
Project Description SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$81,745
ROW & Utilities	$0
Construction	$1,668,257
Construction Engineering	$74,571
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$51,883
Total Project Cost	$1,876,455

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,625,627	$0	$0	$1,625,627
	Total	$1,625,627	$0	$0	$1,625,627

CSJ	District		MPO	City		Letting FY
0924-06-514	**EL PASO**	**EL PASO COUNTY**	EL PASO	HORIZON CITY	**CS**	**2017**

Limits From 800 FT E OF DARRINGTON RD
Limits To KENAZO AVE
Ranking Tier 1
Project Description CONSTRUCTION OF 10 FT WIDE DUAL USE PATH ON BOTH NORTH AND S OUTH SIDES OF EASTLAKE BLVD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,670
ROW & Utilities	$0
Construction	$1,095,301
Construction Engineering	$48,960
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$34,064
Total Project Cost	$1,231,994

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,056,898	$0	$0	$1,056,898
	Total	$1,056,898	$0	$0	$1,056,898

CSJ	District		MPO	City		Letting FY
0924-06-533	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**VA**	**2017**

Limits From COUNTY WIDE
Limits To .
Ranking Tier 2
Project Description FY 2017 GREEN RIBBON PROJECT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$77,191
ROW & Utilities	$0
Construction	$1,575,335
Construction Engineering	$156,588
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$76,876
Total Project Cost	$1,885,991

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$1,576,000	$0	$0	$1,576,000
	Total	$1,576,000	$0	$0	$1,576,000

CSJ	District		MPO	City		Letting FY
1281-02-007	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**FM 1110**	**2017**

Limits From FM 76 (NORTH LOOP)
Limits To I-10
Ranking Tier 2
Project Description CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$766,802
ROW & Utilities	$1
Construction	$15,649,024
Construction Engineering	$776,192
Contingencies	$311,416
Indirect Costs	$0
Potential Change Orders	$585,274
Total Project Cost	$18,088,708

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$15,000,000	$15,000,000
	Total	$0	$0	$15,000,000	$15,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2121-02-146	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2017**

Limits From: COPIA ST (LP 478)
Limits To: CHELSEA ST
Project Description: INSTALL HIGH MAST LIGHTING
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,462
ROW & Utilities	$0
Construction	$1,417,587
Construction Engineering	$90,442
Contingencies	$18,287
Indirect Costs	$0
Potential Change Orders	$81,937
Total Project Cost	$1,677,714

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
2121-02-150	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2017**

Limits From: MESA PARK INTERCHANGE
Limits To: EXECUTIVE CENTER INTERCHANGE
Project Description: MESA PARK INTERCHANGE AND FRONTAGE ROADS
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,161,338
ROW & Utilities	$0
Construction	$23,700,772
Construction Engineering	$1,111,566
Contingencies	$708,653
Indirect Costs	$0
Potential Change Orders	$1,064,165
Total Project Cost	$27,746,494

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$8,216,000	$0	$0	$8,216,000
4	PROP 1 CONNECTIVITY	$3,829,000	$0	$0	$3,829,000
12	STRATEGIC PRIORITY	$3,890,000	$0	$0	$3,890,000
2M	METRO CORRIDOR	$2,803,957	$0	$0	$2,803,957
7	STP-MM/REHABILITATION	$4,261,043	$0	$0	$4,261,043
	Total	$23,000,000	$0	$0	$23,000,000

CSJ	District		MPO	City		Letting FY
2121-03-154	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2017**

Limits From: AIRWAY BLVD
Limits To: VISCOUNT BLVD
Project Description: RAMP IMPROVEMENTS
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$912,798
ROW & Utilities	$0
Construction	$18,628,534
Construction Engineering	$912,798
Contingencies	$9,314
Indirect Costs	$0
Potential Change Orders	$842,010
Total Project Cost	$21,305,454

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$2,180,000	$0	$0	$2,180,000
5	CMAQ	$4,900,000	$0	$0	$4,900,000
7	STP-MM/REHABILITATION	$6,618,957	$0	$0	$6,618,957
3	LOCAL	$0	$0	$4,920,000	$4,920,000
	Total	$13,698,957	$0	$4,920,000	$18,618,957

CSJ	District		MPO	City		Letting FY
2552-02-031	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SL 375**	**2017**

Limits From: RAILROAD
Limits To: SS 601
Project Description: SAFETY LIGHTING
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,153
ROW & Utilities	$0
Construction	$1,268,434
Construction Engineering	$56,699
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$39,448
Total Project Cost	$1,426,734

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,236,021	$0	$0	$1,236,021
	Total	$1,236,021	$0	$0	$1,236,021

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2552-02-032	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SL 375**	**2017**

Limits From: SS 601
Limits To: US 62
Project Description: SAFETY LIGHTING
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,718
ROW & Utilities	$0
Construction	$912,609
Construction Engineering	$40,794
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$28,382
Total Project Cost	$1,026,503

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$889,289	$0	$0	$889,289
	Total	$889,289	$0	$0	$889,289

CSJ	District		MPO	City		Letting FY
0001-04-095	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**US 85**	**2018**

Limits From: 0.575 MI W OF US 62
Limits To: 0.155 MI W OF US 62
Project Description: INSTALL LED FLASHING CHEVRONS
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,808
ROW & Utilities	$0
Construction	$159,351
Construction Engineering	$7,123
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,956
Total Project Cost	$179,238

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,247	$0	$0	$150,247
	Total	$150,247	$0	$0	$150,247

CSJ	District		MPO	City		Letting FY
0167-02-051	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**BU 54-A**	**2018**

Limits From: SANDERS
Limits To: NEW MEXICO STATE LINE
Project Description: MILL AND INLAY
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$166,301
ROW & Utilities	$0
Construction	$3,393,907
Construction Engineering	$166,301
Contingencies	$1,697
Indirect Costs	$0
Potential Change Orders	$153,405
Total Project Cost	$3,881,612

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$2,024,620	$0	$0	$2,024,620
11	DISTRICT DISCRETIONARY	$1,475,380	$0	$0	$1,475,380
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0374-02-089	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**US 62**	**2018**

Limits From: HUECO CLUB PARK
Limits To: AIRWAY
Project Description: RAPID TRANSIT SYSTEM (RTS)
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$517,321
ROW & Utilities	$0
Construction	$10,557,565
Construction Engineering	$673,573
Contingencies	$136,193
Indirect Costs	$0
Potential Change Orders	$610,227
Total Project Cost	$12,494,878

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$9,702,000	$0	$0	$9,702,000
	Total	$9,702,000	$0	$0	$9,702,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0374-03-028	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**US 62**	**2018**

Limits From: 9.141 MI E OF FM 659 (ZARAGOZA)
Limits To: 13.043 MI E OF FM 659 (ZARAGOZA)
Ranking Tier 2
Project Description: TEXTURIZED SHOULDERS (PROFILE PAVEMENT MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,021
ROW & Utilities	$0
Construction	$102,466
Construction Engineering	$4,580
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,187
Total Project Cost	$115,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,071	$0	$0	$95,071
	Total	$95,071	$0	$0	$95,071

CSJ	District		MPO	City		Letting FY
0924-06-418	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**VA**	**2018**

Limits From: LOOP 375
Limits To: ZARAGOZA POE CAMPUS
Ranking Tier 2
Project Description: ZARAGOZA POE, PAN AMERICAN DR & WINN RD BUILD/RECONSTRUCT 4 LANE DIVIDED ROAD TO INCLUDE SIGNING AND LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$647,590
ROW & Utilities	$0
Construction	$13,216,132
Construction Engineering	$647,590
Contingencies	$6,608
Indirect Costs	$0
Potential Change Orders	$597,369
Total Project Cost	$15,115,291

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$12,142,619	$0	$0	$12,142,619
	Total	$12,142,619	$0	$0	$12,142,619

CSJ	District		MPO	City		Letting FY
0924-06-450	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**VA**	**2018**

Limits From: AT VARIOUS LOCATION IN EL PASO CO
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN CLINT, EL PASO, FABENS, SAN ELIZARIO, SOCORRO AND TORNILLO

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$92,400
ROW & Utilities	$0
Construction	$1,885,709
Construction Engineering	$120,308
Contingencies	$24,326
Indirect Costs	$0
Potential Change Orders	$108,994
Total Project Cost	$2,231,737

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
1046-01-030	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**FM 659**	**2018**

Limits From: 0.227 MI N OF SAUL KLEINFELD
Limits To: 0.144 E OF LOOP 375
Ranking Tier 2
Project Description: OPERATIONAL IMPROVEMENTS AT ZARAGOZA RD/MONTWOOD DR/LP 375 INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$799,980
ROW & Utilities	$6,340,750
Construction	$16,326,132
Construction Engineering	$1,041,607
Contingencies	$210,607
Indirect Costs	$0
Potential Change Orders	$943,650
Total Project Cost	$25,662,727

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$4,030,000	$0	$0	$4,030,000
7	STP-MM/REHABILITATION	$6,207,381	$0	$0	$6,207,381
2M	METRO CORRIDOR	$4,762,620	$0	$0	$4,762,620
	Total	$15,000,001	$0	$0	$15,000,001

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1281-01-017	**EL PASO**	**EL PASO COUNTY**	EL PASO	CLINT	**FM 1110**	**2018**

Limits From: SH 20 (ALAMEDA AVE)
Limits To: FM 76 (NORTH LOOP)
Ranking Tier 2
Project Description: CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,063,299
ROW & Utilities	$0
Construction	$21,699,980
Construction Engineering	$1,063,299
Contingencies	$271,250
Indirect Costs	$0
Potential Change Orders	$1,184,819
Total Project Cost	$25,282,647

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$20,000,000	$20,000,000
	Total	$0	$0	$20,000,000	$20,000,000

CSJ	District		MPO	City		Letting FY
2121-01-091	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2018**

Limits From: WESTWAY
Limits To: LP 375
Ranking Tier 1
Project Description: REHAB AND OPERATIONAL IMPROVEMENTS (PHASE III)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$365,381
ROW & Utilities	$0
Construction	$7,456,758
Construction Engineering	$365,381
Contingencies	$3,728
Indirect Costs	$0
Potential Change Orders	$337,045
Total Project Cost	$8,528,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$7,490,000	$0	$0	$7,490,000
	Total	$7,490,000	$0	$0	$7,490,000

CSJ	District		MPO	City		Letting FY
2121-02-159	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2018**

Limits From: 1.7 MI S OF SH 20
Limits To: 0.8 MI W OF US 62
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,133
ROW & Utilities	$0
Construction	$737,416
Construction Engineering	$36,060
Contingencies	$8,333
Indirect Costs	$0
Potential Change Orders	$30,676
Total Project Cost	$848,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$688,500	$0	$0	$688,500
	Total	$688,500	$0	$0	$688,500

CSJ	District		MPO	City		Letting FY
2552-03-049	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SL 375**	**2018**

Limits From: BOB HOPE DR
Limits To: FM 659 (ZARAGOZA)
Ranking Tier 1
Project Description: CONSTRUCT MANAGED LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,834,191
ROW & Utilities	$0
Construction	$37,432,466
Construction Engineering	$2,388,191
Contingencies	$482,879
Indirect Costs	$0
Potential Change Orders	$2,163,597
Total Project Cost	$44,301,324

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$22,225,380	$0	$0	$22,225,380
11	DISTRICT DISCRETIONARY	$744,620	$0	$0	$744,620
----------Remaining Funding to be Determined----------					
	Total	$22,970,000	$0	$0	$22,970,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2552-03-058	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SL 375**	**2018**

Limits From: FM 76 NORTH LOOP
Limits To: ZARAGOZA POE
Ranking Tier 1
Project Description: LP 375 (AMERICAS) RAMPS RECONFIGURATION AND FRONTAGE ROAD EXTENSION W/GRADE SEPARATION AT RAILROAD CROSSING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,452,320
ROW & Utilities	$0
Construction	$29,639,193
Construction Engineering	$1,890,981
Contingencies	$382,346
Indirect Costs	$0
Potential Change Orders	$1,713,145
Total Project Cost	$35,077,985

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$31,157,850	$0	$0	$31,157,850
	Total	$31,157,850	$0	$0	$31,157,850

CSJ	District		MPO	City		Letting FY
0001-02-055	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SH 20**	**2019**

Limits From: SUNLAND PARK DRIVE
Limits To: 750 FT S OF IH 10
Ranking Tier 1
Project Description: MILL AND INLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$405,360
ROW & Utilities	$0
Construction	$8,272,649
Construction Engineering	$405,360
Contingencies	$4,136
Indirect Costs	$0
Potential Change Orders	$373,924
Total Project Cost	$9,461,429

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$6,300,000	$0	$0	$6,300,000
11	DISTRICT DISCRETIONARY	$1,910,000	$0	$0	$1,910,000
	Total	$8,210,000	$0	$0	$8,210,000

CSJ	District		MPO	City		Letting FY
0001-02-060	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SH 20**	**2019**

Limits From: 1.466 MI N OF IH 10
Limits To: 1.231 MI N OF IH 10
Ranking Tier 1
Project Description: PEDESTRIAN HYBRID BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,416
ROW & Utilities	$0
Construction	$151,338
Construction Engineering	$6,765
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,707
Total Project Cost	$170,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$137,203	$0	$0	$137,203
	Total	$137,203	$0	$0	$137,203

CSJ	District		MPO	City		Letting FY
0001-03-056	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SH 20**	**2019**

Limits From: 1.231 MI N OF IH 10
Limits To: 1.085 MI N OF IH 10
Ranking Tier 1
Project Description: PEDESTRIAN HYBRID BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$540
ROW & Utilities	$0
Construction	$11,030
Construction Engineering	$493
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$343
Total Project Cost	$12,407

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$10,000	$0	$0	$10,000
	Total	$10,000	$0	$0	$10,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0167-01-113	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**US 54**	**2019**

Limits From: LP 375 (CESAR CHAVEZ)
Limits To: E YANDELL DR
Ranking Tier 1
Project Description: INTERCHANGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,441,315
ROW & Utilities	$0
Construction	$29,414,582
Construction Engineering	$1,344,246
Contingencies	$2,435,527
Indirect Costs	$0
Potential Change Orders	$1,729,577
Total Project Cost	$36,365,248

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FED DEMO/DISCRETIONARY	$4,655,874	$0	$0	$4,655,874
12	STRATEGIC PRIORITY	$16,330,000	$0	$0	$16,330,000
7	STP-MM/REHABILITATION	$5,000,000	$0	$0	$5,000,000
	Total	$25,985,874	$0	$0	$25,985,874

CSJ	District		MPO	City		Letting FY
0374-02-097	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**US 62**	**2019**

Limits From: 0.5 MI W OF GLOBAL REACH
Limits To: 0.5 MI W OF LP 375
Ranking Tier 2
Project Description: ADD CAPACITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,329,479
ROW & Utilities	$38,600,000
Construction	$210,805,687
Construction Engineering	$10,455,962
Contingencies	$4,195,033
Indirect Costs	$10,181,915
Potential Change Orders	$7,884,133
Total Project Cost	$292,452,208

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$15,837,284	$0	$0	$15,837,284
11	DISTRICT DISCRETIONARY	$1,619,116	$0	$0	$1,619,116
	Total	$17,456,400	$0	$0	$17,456,400

CSJ	District		MPO	City		Letting FY
0924-06-420	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2019**

Limits From: (ON DELTA ST) COLES ST
Limits To: CYPRESS AVE
Ranking Tier 1
Project Description: REPLACE STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,436
ROW & Utilities	$0
Construction	$600,742
Construction Engineering	$44,755
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,358
Total Project Cost	$689,291

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
0924-06-534	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2019**

Limits From: (ON PELLICANO DR) JOE BATTLE BLVD
Limits To: DARRINGTON (BERRYVILLE ST)
Ranking Tier 1
Project Description: RECONSTRUCT/WIDEN FROM 2 TO 6 LANE DIVIDED (MEDIAN, CURB/RAM P, SIDEWALK, ILLUMINATION, SIGNING, STRIPING, BIKE LANE/PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$834,922
ROW & Utilities	$0
Construction	$17,039,216
Construction Engineering	$845,145
Contingencies	$339,080
Indirect Costs	$0
Potential Change Orders	$637,267
Total Project Cost	$19,695,630

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$7,000,000	$7,000,000
5	CMAQ	$1,780,000	$0	$0	$1,780,000
7	STP-MM/REHABILITATION	$8,220,000	$0	$0	$8,220,000
	Total	$10,000,000	$0	$7,000,000	$17,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
1046-03-005	EL PASO	EL PASO COUNTY / EL PASO	EL PASO	SS 601	2019

Limits From: SPUR 601 @ LP 375
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT DIRECT CONNECTOR NORTHBOUND TO WESTBOUND

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$906,248
ROW & Utilities	$0
Construction	$18,494,856
Construction Engineering	$867,409
Contingencies	$552,996
Indirect Costs	$0
Potential Change Orders	$830,419
Total Project Cost	$21,651,928

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$16,500,000	$0	$0	$16,500,000
	Total	$16,500,000	$0	$0	$16,500,000

CSJ	District	MPO	City		Letting FY
2121-02-158	EL PASO	EL PASO COUNTY / EL PASO	EL PASO	IH 10	2019

Limits From: EXECUTIVE DR
Limits To: SCHUSTER AVE
Ranking Tier 2
Project Description: E-3 RAIL REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$243,726
ROW & Utilities	$0
Construction	$4,973,994
Construction Engineering	$317,341
Contingencies	$64,165
Indirect Costs	$0
Potential Change Orders	$287,497
Total Project Cost	$5,886,722

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,690,884	$0	$0	$3,690,884
	Total	$3,690,884	$0	$0	$3,690,884

CSJ	District	MPO	City		Letting FY
2552-02-028	EL PASO	EL PASO COUNTY / EL PASO	EL PASO	SL 375	2019

Limits From: SPUR 601
Limits To: MONTANA AVE (US 62/180)
Ranking Tier 1
Project Description: ADD 1 LANE EACH DIRECTION AND FRONTAGE ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,331,167
ROW & Utilities	$0
Construction	$27,166,682
Construction Engineering	$1,168,167
Contingencies	$48,900
Indirect Costs	$1,312,151
Potential Change Orders	$1,279,551
Total Project Cost	$32,306,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$27,274,000	$0	$0	$27,274,000
	Total	$27,274,000	$0	$0	$27,274,000

CSJ	District	MPO	City		Letting FY
0924-06-419	EL PASO	EL PASO COUNTY / EL PASO	EL PASO	CS	2020

Limits From: (ON DAVIS DR) WINCHESTER ST
Limits To: KILBURN WAY
Ranking Tier 1
Project Description: WIDEN STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,284
ROW & Utilities	$0
Construction	$189,462
Construction Engineering	$14,342
Contingencies	$8,677
Indirect Costs	$0
Potential Change Orders	$4,433
Total Project Cost	$226,199

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$162,526	$0	$0	$162,526
	Total	$162,526	$0	$0	$162,526

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0924-06-421	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2020**

Limits From (DELTA DR) NRE THOMASON LOOP
Limits To SH 20 (ALAMEDA AVE) — Ranking Tier 1
Project Description REFURBISH STRUCTURE (PLAYA DRAIN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,998
ROW & Utilities	$0
Construction	$755,061
Construction Engineering	$56,252
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,046
Total Project Cost	$866,358

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$647,712	$0	$0	$647,712
	Total	$647,712	$0	$0	$647,712

CSJ	District		MPO	City		Letting FY
0924-06-422	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2020**

Limits From (ON YARBROUGH DR) ARVIN CIRCLE
Limits To INDEPENDENCE DR — Ranking Tier 1
Project Description REFURBISH STRUCTURE_(PLAYA DRAIN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,633
ROW & Utilities	$0
Construction	$951,692
Construction Engineering	$70,901
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,745
Total Project Cost	$1,091,971

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$816,387	$0	$0	$816,387
	Total	$816,387	$0	$0	$816,387

CSJ	District		MPO	City		Letting FY
0924-06-423	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2020**

Limits From (ON RIO VISTA RD) ALAMEDA AVE
Limits To KENDRICK CIRCLE — Ranking Tier 1
Project Description REPLACE STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,331
ROW & Utilities	$0
Construction	$292,465
Construction Engineering	$21,789
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,990
Total Project Cost	$335,574

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0924-06-424	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2020**

Limits From (ON BOVEE RD) ALAMEDA AVE
Limits To 200' WEST OF BRIDGE — Ranking Tier 1
Project Description REPLACE STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,732
ROW & Utilities	$0
Construction	$116,986
Construction Engineering	$8,715
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,796
Total Project Cost	$134,230

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0924-06-425	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2020**

Limits From: (ON ALABAMA ST) 200' WEST OF BRIDGE
Limits To: 200' EAST OF BRIDGE
Ranking Tier 1
Project Description: REPLACE STRUCTURE (DRAIN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,008
ROW & Utilities	$0
Construction	$857,306
Construction Engineering	$63,869
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,490
Total Project Cost	$983,673

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$735,420	$0	$0	$735,420
	Total	$735,420	$0	$0	$735,420

CSJ	District		MPO	City		Letting FY
1046-01-021	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**FM 659**	**2020**

Limits From: SUN FIRE BLVD
Limits To: US 62/180 (MONTANA AVE)
Ranking Tier 1
Project Description: WIDEN FROM 4 LANE TO 6 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$960,311
ROW & Utilities	$1,386,000
Construction	$19,598,184
Construction Engineering	$972,070
Contingencies	$390,004
Indirect Costs	$0
Potential Change Orders	$732,972
Total Project Cost	$24,039,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$17,252,716	$0	$0	$17,252,716
	Total	$17,252,716	$0	$0	$17,252,716

CSJ	District		MPO	City		Letting FY
2121-02-147	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2020**

Limits From: RAYNOR ST
Limits To: US 62 (PAISANO DR)
Ranking Tier 1
Project Description: ADD 1 LANE IN EACH DIRECTION BY RESTRIPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$289,439
ROW & Utilities	$0
Construction	$5,906,928
Construction Engineering	$253,998
Contingencies	$10,632
Indirect Costs	$0
Potential Change Orders	$278,216
Total Project Cost	$6,739,214

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$5,200,000	$0	$0	$5,200,000
	Total	$5,200,000	$0	$0	$5,200,000

CSJ	District		MPO	City		Letting FY
0002-02-054	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SH 20**	**2021**

Limits From: LP 375
Limits To: FM 1110
Ranking Tier 2
Project Description: OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$322,531
ROW & Utilities	$0
Construction	$6,582,265
Construction Engineering	$229,063
Contingencies	$115,190
Indirect Costs	$0
Potential Change Orders	$206,683
Total Project Cost	$7,455,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$4,736,500	$0	$0	$4,736,500
11	DISTRICT DISCRETIONARY	$1,808,500	$0	$0	$1,808,500
	Total	$6,545,000	$0	$0	$6,545,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2121-01-094	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2021**

Limits From: NM/TX STATELINE
Limits To: SH 20 (MESA)
Ranking Tier 2
Project Description: EXPAND FROM 4 TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,698,997
ROW & Utilities	$0
Construction	$75,489,743
Construction Engineering	$3,246,059
Contingencies	$135,882
Indirect Costs	$0
Potential Change Orders	$3,555,567
Total Project Cost	$86,126,247

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,288,920	$0	$0	$3,288,920
7	STP-MM/REHABILITATION	$20,160,000	$0	$0	$20,160,000
2M	METRO CORRIDOR	$38,210,000	$0	$0	$38,210,000
	Total	$61,658,920	$0	$0	$61,658,920

CSJ	District		MPO	City		Letting FY
2121-04-105	**EL PASO**	**EL PASO COUNTY**	EL PASO	CLINT	**IH 10**	**2021**

Limits From: 0.8 MI W OF FM 1110
Limits To: 0.3 MI W OF JCT FM 793
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,602
ROW & Utilities	$0
Construction	$420,448
Construction Engineering	$20,560
Contingencies	$4,751
Indirect Costs	$0
Potential Change Orders	$17,491
Total Project Cost	$483,852

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$353,688	$0	$0	$353,688
	Total	$353,688	$0	$0	$353,688

CSJ	District		MPO	City		Letting FY
2121-04-106	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2021**

Limits From: 0.6 MI E OF LP 375
Limits To: 1.8 MI W OF FM 1110
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,562
ROW & Utilities	$0
Construction	$419,640
Construction Engineering	$20,520
Contingencies	$4,742
Indirect Costs	$0
Potential Change Orders	$17,457
Total Project Cost	$482,922

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$352,988	$0	$0	$352,988
	Total	$352,988	$0	$0	$352,988

CSJ	District		MPO	City		Letting FY
2121-02-160	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2022**

Limits From: SH 20 (MESA STREET)
Limits To: I-10/US 85/SUNLAND PARK INTERCHANGE
Ranking Tier 2
Project Description: EXPAND FROM 6 TO 8 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,321,069
ROW & Utilities	$0
Construction	$67,776,921
Construction Engineering	$2,914,408
Contingencies	$121,998
Indirect Costs	$0
Potential Change Orders	$3,192,293
Total Project Cost	$77,326,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$20,420,000	$0	$0	$20,420,000
2M	METRO CORRIDOR	$38,430,000	$0	$0	$38,430,000
11	DISTRICT DISCRETIONARY	$5,406,200	$0	$0	$5,406,200
----------Remaining Funding to be Determined----------					
	Total	$64,256,200	$0	$0	$64,256,200

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0167-01-091	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**US 54**	**2023**

Limits From: KENWORTHY ST.
Limits To: FM 2529 (MCCOMBS ST)
Ranking Tier 1
Project Description: CONSTRUCTION OF MAIN LANES AND GRADE SEPERATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,662,884
ROW & Utilities	$0
Construction	$54,344,575
Construction Engineering	$2,336,817
Contingencies	$97,820
Indirect Costs	$0
Potential Change Orders	$2,559,629
Total Project Cost	$62,001,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,829,068	$0	$0	$2,829,068
2M	METRO CORRIDOR	$38,210,000	$0	$0	$38,210,000
	Total	$41,039,068	$0	$0	$41,039,068

CSJ	District		MPO	City		Letting FY
1046-01-022	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**FM 659**	**2023**

Limits From: IH 10
Limits To: FM 76
Ranking Tier 2
Project Description: WIDEN FROM 4 LANE TO 6 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$285,501
ROW & Utilities	$0
Construction	$5,826,549
Construction Engineering	$250,542
Contingencies	$10,488
Indirect Costs	$334,444
Potential Change Orders	$274,430
Total Project Cost	$6,981,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,987,112	$0	$0	$4,987,112
2M	METRO CORRIDOR	$2,190,000	$0	$0	$2,190,000
	Total	$7,177,112	$0	$0	$7,177,112

CSJ	District		MPO	City		Letting FY
2121-03-150	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2023**

Limits From: 270 FT E OF US 62 (PAISANO DR)
Limits To: 90 FT W OF FM 2316 (MCRAE BLVD)
Ranking Tier 1
Project Description: MICROMILL AND LONGITUDIUAL JOINT REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,043,052
ROW & Utilities	$0
Construction	$21,286,766
Construction Engineering	$1,043,052
Contingencies	$10,643
Indirect Costs	$0
Potential Change Orders	$962,162
Total Project Cost	$24,345,675

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$17,830,932	$0	$0	$17,830,932
	Total	$17,830,932	$0	$0	$17,830,932

CSJ	District		MPO	City		Letting FY
0924-00-112	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**VA**	**2024**

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: FY 2024 REHAB PROGRAM (LS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$742,098
ROW & Utilities	$0
Construction	$15,144,859
Construction Engineering	$742,098
Contingencies	$7,572
Indirect Costs	$0
Potential Change Orders	$684,548
Total Project Cost	$17,321,175

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$12,940,000	$0	$0	$12,940,000
11	DISTRICT DISCRETIONARY	$2,060,000	$0	$0	$2,060,000
	Total	$15,000,000	$0	$0	$15,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1046-01-020	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**FM 659**	**2024**

Limits From: IH 10
Limits To: LOOP 375
Ranking Tier 2
Project Description: WIDEN FROM 4 LANE TO 6 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,943,482
ROW & Utilities	$0
Construction	$39,662,907
Construction Engineering	$1,967,280
Contingencies	$789,292
Indirect Costs	$1,915,718
Potential Change Orders	$1,483,393
Total Project Cost	$47,762,072

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$40,510,000	$0	$0	$40,510,000
	Total	$40,510,000	$0	$0	$40,510,000

CSJ	District		MPO	City		Letting FY
1046-03-004	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SS 601**	**2024**

Limits From: AIRPORT ROAD
Limits To: LP 375 (PURPLE HEART HIGHWAY)
Ranking Tier 2
Project Description: OPERATIONAL IMPROVEMENTS AT SPUR 601, WALTER JONES, AND AIRPORT RD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,484,605
ROW & Utilities	$0
Construction	$30,298,054
Construction Engineering	$1,302,816
Contingencies	$54,537
Indirect Costs	$0
Potential Change Orders	$1,427,038
Total Project Cost	$34,567,049

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$17,110,000	$0	$0	$17,110,000
	Total	$17,110,000	$0	$0	$17,110,000

CSJ	District		MPO	City		Letting FY
2121-02-157	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2024**

Limits From: COPIA ST (LP 478)
Limits To: CHELSEA ST
Ranking Tier 2
Project Description: INSTALL OVERHEAD SIGN BRIDGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$303,669
ROW & Utilities	$0
Construction	$6,197,329
Construction Engineering	$616,015
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$302,430
Total Project Cost	$7,419,442

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
2121-03-146	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2024**

Limits From: LEE TREVINO
Limits To: EAST OF FM 659 (ZARAGOZA RD)
Ranking Tier 2
Project Description: CONSTRUCT INTERCHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$944,748
ROW & Utilities	$0
Construction	$19,280,580
Construction Engineering	$904,259
Contingencies	$576,489
Indirect Costs	$0
Potential Change Orders	$865,698
Total Project Cost	$22,571,774

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,760,000	$0	$0	$3,760,000
5	CMAQ	$9,580,000	$0	$0	$9,580,000
11	DISTRICT DISCRETIONARY	$2,660,000	$0	$0	$2,660,000
	Total	$16,000,000	$0	$0	$16,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0374-02-102	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**US 62**	**2025**

Limits From: FM 659 (ZARAGOZA ROAD)
Limits To: DESERT STORM ROAD
Ranking Tier 3
Project Description: WIDEN 4-LANE UNDIVIDED TO 6-LANE DIVIDED AND CONSTRUCT OVERP ASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,374,466
ROW & Utilities	$0
Construction	$68,866,659
Construction Engineering	$3,415,786
Contingencies	$1,370,447
Indirect Costs	$3,326,260
Potential Change Orders	$2,575,613
Total Project Cost	$82,929,231

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$21,060,000	$0	$0	$21,060,000
	Total	$21,060,000	$0	$0	$21,060,000

CSJ	District		MPO	City		Letting FY
0924-00-117	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**VA**	**2025**

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: FY 2025 REHAB PROGRAM (LS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$737,481
ROW & Utilities	$0
Construction	$15,050,624
Construction Engineering	$737,481
Contingencies	$7,525
Indirect Costs	$0
Potential Change Orders	$680,288
Total Project Cost	$17,213,399

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$13,850,000	$0	$0	$13,850,000
11	DISTRICT DISCRETIONARY	$1,150,000	$0	$0	$1,150,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
2121-03-159	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2025**

Limits From: US 62 (PAISANO DR)
Limits To: AIRWAY BLVD
Ranking Tier 1
Project Description: ADD 1 LANE IN EACH DIRECTION BY RESTRIPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$70,181
ROW & Utilities	$0
Construction	$1,432,272
Construction Engineering	$61,588
Contingencies	$2,578
Indirect Costs	$0
Potential Change Orders	$67,460
Total Project Cost	$1,634,079

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,495,000	$0	$0	$8,495,000
	Total	$8,495,000	$0	$0	$8,495,000

CSJ	District		MPO	City		Letting FY
2552-02-029	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SL 375**	**2025**

Limits From: SPUR 601
Limits To: DYER (BU 54A)
Ranking Tier 1
Project Description: ADD 1 LANE EACH DIRECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,456,346
ROW & Utilities	$0
Construction	$50,129,507
Construction Engineering	$2,155,569
Contingencies	$90,233
Indirect Costs	$2,421,255
Potential Change Orders	$2,361,100
Total Project Cost	$59,614,010

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$32,055,000	$0	$0	$32,055,000
11	DISTRICT DISCRETIONARY	$4,378,516	$0	$0	$4,378,516
	Total	$36,433,516	$0	$0	$36,433,516

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0924-00-122	EL PASO	EL PASO COUNTY	EL PASO	EL PASO	VA	2026

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: FY 2026 REHAB PROGRAM (LS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$731,306
ROW & Utilities	$0
Construction	$14,924,619
Construction Engineering	$731,306
Contingencies	$7,462
Indirect Costs	$0
Potential Change Orders	$674,593
Total Project Cost	$17,069,287

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$13,790,000	$0	$0	$13,790,000
11	DISTRICT DISCRETIONARY	$1,210,000	$0	$0	$1,210,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0924-06-532	EL PASO	EL PASO COUNTY	EL PASO	EL PASO	CS	2026

Limits From: (ON GLOBAL REACH) US 62/180 MONTANA
Limits To: SS 601
Ranking Tier 3
Project Description: CONSTRUCTION OF DIRECT CONNECTORS, FRONTAGE LANES, AND INTER CHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,324,666
ROW & Utilities	$0
Construction	$149,482,973
Construction Engineering	$7,010,751
Contingencies	$4,469,541
Indirect Costs	$8,580,323
Potential Change Orders	$6,711,786
Total Project Cost	$183,580,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$12,870,000	$0	$0	$12,870,000
7	STP-MM/REHABILITATION	$21,200,000	$0	$0	$21,200,000
2M	METRO CORRIDOR	$40,530,000	$0	$0	$40,530,000
11	DISTRICT DISCRETIONARY	$6,010,000	$0	$0	$6,010,000
	----------Remaining Funding to be Determined----------				
	Total	$80,610,000	$0	$0	$80,610,000

Hudspeth County

CSJ	District		MPO	City		Letting FY
0002-07-045	EL PASO	HUDSPETH COUNTY		HUDSPETH	IH 10	2017

Limits From: 11.2 MI E OF FM 34
Limits To: 0.1 MI E OF RM 1111
Ranking Tier 1
Project Description: INSTALL MEDIAN BARRIER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,842
ROW & Utilities	$0
Construction	$670,244
Construction Engineering	$29,960
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,845
Total Project Cost	$753,891

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$648,777	$0	$0	$648,777
	Total	$648,777	$0	$0	$648,777

CSJ	District		MPO	City		Letting FY
0957-01-019	EL PASO	HUDSPETH COUNTY	EL PASO	HUDSPETH	FM 192	2020

Limits From: 6.533 MI SE OF SH 20
Limits To: 6.647 MI SE OF SH 20
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,566
ROW & Utilities	$0
Construction	$154,402
Construction Engineering	$11,503
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,690
Total Project Cost	$177,161

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$131,570	$0	$0	$131,570
	Total	$131,570	$0	$0	$131,570

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0002-06-054	EL PASO	HUDSPETH COUNTY			IH 10	2022

Limits From: 12.233 MI E OF FM 34
Limits To: 8.173 MI W OF RM 1111
Ranking Tier 1
Project Description: SEAL COAT (FRONTAGE ROAD)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$221,908
ROW & Utilities	$0
Construction	$4,528,728
Construction Engineering	$115,030
Contingencies	$25,361
Indirect Costs	$0
Potential Change Orders	$77,894
Total Project Cost	$4,968,920

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$2,686,200	$0	$0	$2,686,200
11	DISTRICT DISCRETIONARY	$1,813,800	$0	$0	$1,813,800
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District		MPO	City		Letting FY
0374-06-022	EL PASO	HUDSPETH COUNTY		HUDSPETH	US 62	2025

Limits From: 2.04 MI E OF FM 2317
Limits To: 6.17 MI E OF RM 1111
Ranking Tier 3
Project Description: CONSTRUCT SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$602,714
ROW & Utilities	$0
Construction	$12,300,282
Construction Engineering	$528,912
Contingencies	$22,141
Indirect Costs	$0
Potential Change Orders	$579,343
Total Project Cost	$14,033,391

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,691,484	$0	$0	$1,691,484
----------Remaining Funding to be Determined----------					
	Total	$1,691,484	$0	$0	$1,691,484

Jeff Davis County

CSJ	District		MPO	City		Letting FY
0104-02-028	EL PASO	JEFF DAVIS COUNTY		JEFF DAVIS	SH 17	2017

Limits From: 1.4 MI N OF RM 1832
Limits To: 10.7 MI N OF SH 118
Ranking Tier 1
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,752
ROW & Utilities	$0
Construction	$199,024
Construction Engineering	$8,896
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,190
Total Project Cost	$223,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$192,649	$0	$0	$192,649
	Total	$192,649	$0	$0	$192,649

CSJ	District		MPO	City		Letting FY
0415-01-025	EL PASO	JEFF DAVIS COUNTY		JEFF DAVIS	SH 118	2018

Limits From: 15.219 MI N OF SH 17
Limits To: SH 17
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,558
ROW & Utilities	$0
Construction	$235,874
Construction Engineering	$10,544
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,336
Total Project Cost	$265,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$221,701	$0	$0	$221,701
	Total	$221,701	$0	$0	$221,701

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0924-10-007	EL PASO	JEFF DAVIS COUNTY		JEFF DAVIS	VA	2020

Limits From: WITHIN DAVIS MOUNTAIN STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,992
ROW & Utilities	$0
Construction	$408,008
Construction Engineering	$26,031
Contingencies	$5,263
Indirect Costs	$0
Potential Change Orders	$23,583
Total Project Cost	$482,877

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0358-01-027	EL PASO	JEFF DAVIS COUNTY		JEFF DAVIS	SH 118	2023

Limits From: APPROX 0.1 MI S OF FORT DAVIS
Limits To: APPROX 6.5 MI S OF FORT DAVIS
Ranking Tier 1
Project Description: REHAB EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$375,044
ROW & Utilities	$0
Construction	$7,653,966
Construction Engineering	$375,044
Contingencies	$3,827
Indirect Costs	$0
Potential Change Orders	$345,959
Total Project Cost	$8,753,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$5,720,000	$0	$0	$5,720,000
11	DISTRICT DISCRETIONARY	$1,860,000	$0	$0	$1,860,000
	Total	$7,580,000	$0	$0	$7,580,000

Presidio County

CSJ	District		MPO	City		Letting FY
0104-10-006	EL PASO	PRESIDIO COUNTY		PRESIDIO	US 67	2017

Limits From: AT PRESIDIO INTERNATIONAL BRIDGE
Limits To: .
Ranking Tier 2
Project Description: WIDENING OF INTERNATIONAL BRIDGE AT PRESIDIO

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$512,808
ROW & Utilities	$0
Construction	$10,465,468
Construction Engineering	$667,697
Contingencies	$135,005
Indirect Costs	$0
Potential Change Orders	$604,904
Total Project Cost	$12,385,882

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	RIDER 11B	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
7124-01-001	EL PASO	PRESIDIO COUNTY		PRESIDIO	RL SO	2017

Limits From: RAIL BRIDGE AT PRESIDIO
Limits To: .
Ranking Tier 2
Project Description: RECONSTRUCTION OF INTERNATIONAL RAIL BRIDGE AT PRESIDIO

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,231
ROW & Utilities	$0
Construction	$514,926
Construction Engineering	$25,180
Contingencies	$5,819
Indirect Costs	$0
Potential Change Orders	$21,421
Total Project Cost	$592,577

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$500,000	$500,000
	Total	$0	$0	$500,000	$500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0924-07-013	EL PASO	PRESIDIO COUNTY		MARFA	VA	2018

Limits From: COLUMBIA, ABBOTT & AUSTIN STREET
Limits To: .
Ranking Tier 1
Project Description: IMPROVE 3 PED BRIDGES ON COLUMBIA, ABBOT & AUSTIN ST AND CON STRUCT SIDEWALKS ON AUSTIN ST

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,202
ROW & Utilities	$0
Construction	$249,028
Construction Engineering	$12,177
Contingencies	$2,814
Indirect Costs	$0
Potential Change Orders	$10,360
Total Project Cost	$286,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$230,240	$0	$0	$230,240
	Total	$230,240	$0	$0	$230,240

CSJ	District		MPO	City		Letting FY
0924-07-014	EL PASO	PRESIDIO COUNTY		PRESIDIO	CS	2018

Limits From: FOOTHILL BLVD, MARKET ST, HURD ST
Limits To: .
Ranking Tier 1
Project Description: ADD SIDEWALKS, CURB & GUTTER AND BIKE LANES ON FOOTHILL BLVD , MARKET ST AND HURD ST

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,700
ROW & Utilities	$0
Construction	$361,229
Construction Engineering	$17,664
Contingencies	$4,082
Indirect Costs	$0
Potential Change Orders	$15,027
Total Project Cost	$415,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$338,460	$0	$0	$338,460
	Total	$338,460	$0	$0	$338,460

CSJ	District		MPO	City		Letting FY
0924-07-015	EL PASO	PRESIDIO COUNTY		PRESIDIO	VA	2018

Limits From: ON RANCH RD AND O'REILY ST
Limits To: (BUNTON AVE TO REDE FRANCO)
Ranking Tier 1
Project Description: CONSTRUCT SIDEWALKS, SHARED USE PATH AND CURB & GUTTER (ON R ANCH RD AND O'REILY ST)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,579
ROW & Utilities	$0
Construction	$1,134,257
Construction Engineering	$55,465
Contingencies	$12,817
Indirect Costs	$0
Potential Change Orders	$47,185
Total Project Cost	$1,305,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,055,700	$0	$0	$1,055,700
	Total	$1,055,700	$0	$0	$1,055,700

CSJ	District		MPO	City		Letting FY
0924-07-016	EL PASO	PRESIDIO COUNTY		PRESIDIO	CS	2018

Limits From: (ON HURD AVE) MARKET ST
Limits To: (ON REDE FRANCO RD) RANCH RD
Ranking Tier 1
Project Description: SHARED USE PATH FOR PEDESTRIANS AND CYCLISTS (ON HURD AVE AN D REDE FRANCO RD)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$61,028
ROW & Utilities	$0
Construction	$1,245,462
Construction Engineering	$60,903
Contingencies	$14,074
Indirect Costs	$0
Potential Change Orders	$51,811
Total Project Cost	$1,433,278

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,151,500	$0	$0	$1,151,500
	Total	$1,151,500	$0	$0	$1,151,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0957-09-018	**EL PASO**	**PRESIDIO COUNTY**		PRESIDIO	**FM 170**	**2018**

Limits From: 7.86 MI E OF REDFORD
Limits To: 3.33 MI W OF PRESIDIO/BREWSTER CL
Ranking Tier 1
Project Description: REPLACE TWO NARROW BRIDGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$128,655
ROW & Utilities	$0
Construction	$2,625,619
Construction Engineering	$195,609
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$62,752
Total Project Cost	$3,012,635

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0957-09-019	**EL PASO**	**PRESIDIO COUNTY**		PRESIDIO	**FM 170**	**2018**

Limits From: 7.86 MI E OF REDFORD
Limits To: 3.33 MI W OF PRESIDIO/BREWSTER CL
Ranking Tier 1
Project Description: REPLACE TWO NARROW BRIDGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$128,655
ROW & Utilities	$0
Construction	$2,625,619
Construction Engineering	$195,609
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$62,752
Total Project Cost	$3,012,635

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
7124-01-003	**EL PASO**	**PRESIDIO COUNTY**			**RL SO**	**2018**

Limits From: RR MP 956.7
Limits To: RR MP 1028.7
Ranking Tier 2
Project Description: INFRASTRUCTURE REHAB TO REPLACE RAIL, REPLACE TIES, BALLAST, BRIDGE REPAIRS, RECONSTRUCT GRADE CROSSINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$490,000
ROW & Utilities	$0
Construction	$10,000,000
Construction Engineering	$489,000
Contingencies	$113,000
Indirect Costs	$0
Potential Change Orders	$416,000
Total Project Cost	$11,508,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
0104-10-007	**EL PASO**	**PRESIDIO COUNTY**		PRESIDIO	**US 67**	**2020**

Limits From: RIO GRANDE RIVER
Limits To: 0.057 NE OF RIO GRANDE RIVER
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$207,462
ROW & Utilities	$0
Construction	$4,233,915
Construction Engineering	$315,427
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$101,191
Total Project Cost	$4,857,994

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,643,380	$0	$0	$3,643,380
	Total	$3,643,380	$0	$0	$3,643,380

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Fort Worth District

The Fort Worth District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-13. Further information on district contacts and project information may be found on the TxDOT web page.

The Fort Worth District coordinates with local transportation partners, including the North Central Texas Council of Governments, in the development of its projects.

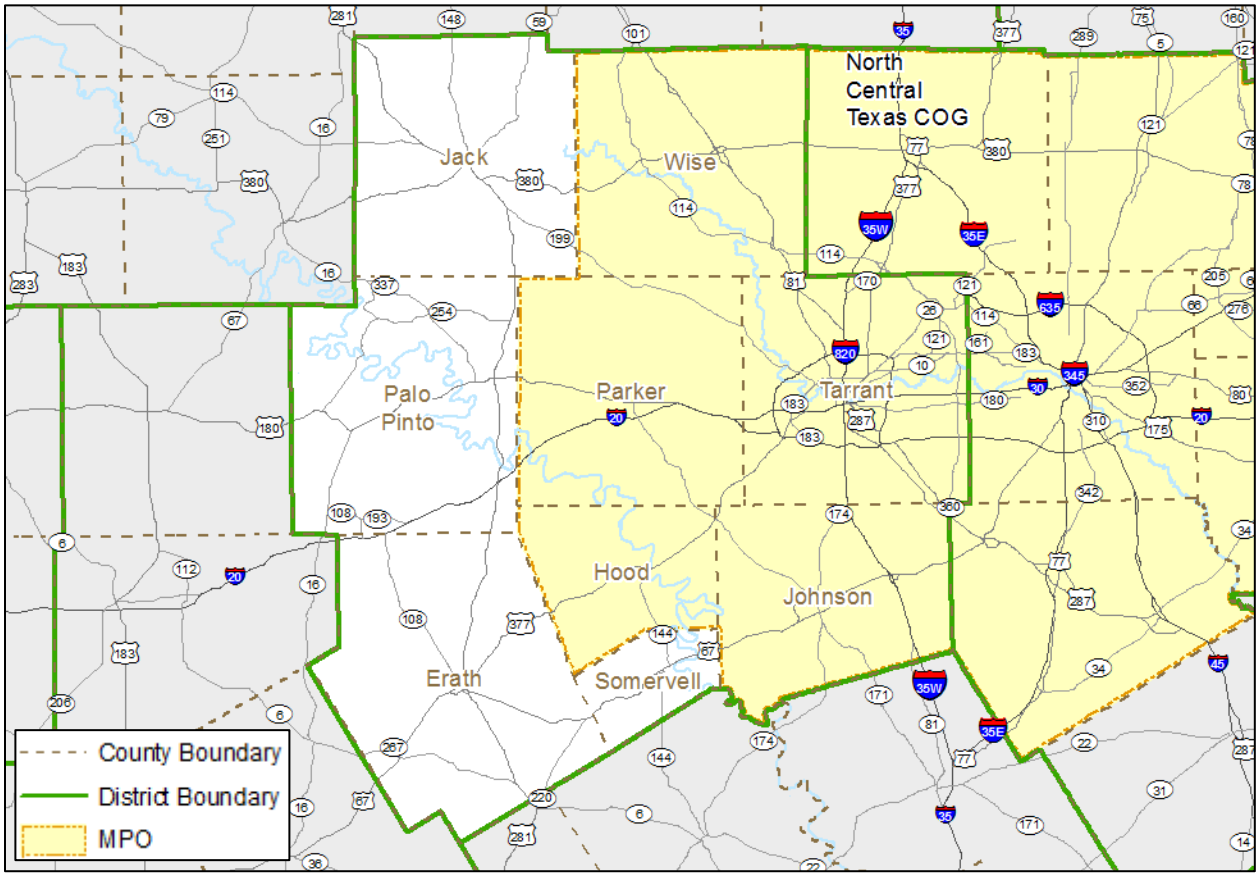


Figure XI-13 Fort Worth District Geography

Erath County

CSJ	District		MPO	City		Letting FY
0259-01-035	FORT WORTH	ERATH COUNTY	DALLAS-FORT WORTH		US 67	2019

Limits From: SOMERVELL COUNTY LINE
Limits To: 1.592 MI. S OF SOMERVELL COUNTY LIN
Ranking Tier 2
Project Description: UPGRADE TO SUPER 2 DESIGN, ADD 4' SHOULDERS, EXT CULVERTS, SETS, AND PVT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,298
ROW & Utilities	$0
Construction	$557,110
Construction Engineering	$24,903
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,326
Total Project Cost	$626,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$506,863	$0	$0	$506,863
	Total	$506,863	$0	$0	$506,863

CSJ	District		MPO	City		Letting FY
0902-49-069	FORT WORTH	ERATH COUNTY	DALLAS-FORT WORTH	ERATH	CR	2020

Limits From: CR 218 OVER DUFFAU CREEK
Limits To: .
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,425
ROW & Utilities	$0
Construction	$947,444
Construction Engineering	$70,585
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,644
Total Project Cost	$1,087,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$628,760	$0	$0	$628,760
	Total	$628,760	$0	$0	$628,760

Hood County

CSJ	District		MPO	City		Letting FY
0385-02-028	FORT WORTH	HOOD COUNTY	DALLAS-FORT WORTH	HOOD	FM 4	2017

Limits From: FM 1189
Limits To: 0.304 MILES N OF HILL COUNTRY RD
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,276
ROW & Utilities	$0
Construction	$87,271
Construction Engineering	$3,901
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,714
Total Project Cost	$98,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,211	$0	$0	$84,211
	Total	$84,211	$0	$0	$84,211

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	HOOD COUNTY	MPO	City		Letting FY
0385-04-045	FORT WORTH		DALLAS-FORT WORTH	GRANBURY	**SH 144**	2017

Limits From: AT BROOKSHIRES
Limits To: .
Ranking Tier 2
Project Description: REPLACE EXISTING DRAINAGE STRUCTURE EMERGENCY RELIEF

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$145,331
ROW & Utilities	$0
Construction	$2,965,935
Construction Engineering	$145,034
Contingencies	$33,515
Indirect Costs	$0
Potential Change Orders	$123,383
Total Project Cost	$3,413,198

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$2,591,523	$0	$0	$2,591,523
	Total	$2,591,523	$0	$0	$2,591,523

CSJ	District	HOOD COUNTY	MPO	City		Letting FY
0902-51-028	FORT WORTH		DALLAS-FORT WORTH	GRANBURY	**VA**	2017

Limits From: GRANBURY DOWNTOWN SQUARE
Limits To: HOUSTON, PEARL, CROCKET, BRIDGE STS
Ranking Tier 2
Project Description: SIDEWALK/RAMP IMPROV, HMAC OVERLAY, LIGHTING, CONST OF ADA RAMPS, TREES, IRRIGATION, BENCHES/TRASH RECEPT/BIKE RACKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$87,363
ROW & Utilities	$0
Construction	$1,782,927
Construction Engineering	$113,751
Contingencies	$23,000
Indirect Costs	$0
Potential Change Orders	$103,053
Total Project Cost	$2,110,095

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,900,800	$0	$0	$1,900,800
	Total	$1,900,800	$0	$0	$1,900,800

CSJ	District	HOOD COUNTY	MPO	City		Letting FY
1513-01-019	FORT WORTH		DALLAS-FORT WORTH		**FM 167**	2017

Limits From: FM 4
Limits To: 3.717 MILES SOUTH OF FM 4
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS AND CONSTRUCT PAVED SHOULDERS (1-4 FT), IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$144,743
ROW & Utilities	$0
Construction	$2,953,933
Construction Engineering	$132,041
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$91,867
Total Project Cost	$3,322,584

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,878,450	$0	$0	$2,878,450
	Total	$2,878,450	$0	$0	$2,878,450

CSJ	District	HOOD COUNTY	MPO	City		Letting FY
0080-11-001	FORT WORTH		DALLAS-FORT WORTH	HOOD	**US 377**	2018

Limits From: APPROX. 1.4 MI SOUTH OF SH 171
Limits To: JOHNSON COUNTY LINE
Ranking Tier 1
Project Description: CONSTRUCT 4 LANES ON NEW LOCATION AS ALTERNATE ROUTE IN CRESSON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,521,942
ROW & Utilities	$1
Construction	$51,468,205
Construction Engineering	$2,521,942
Contingencies	$643,353
Indirect Costs	$0
Potential Change Orders	$2,810,164
Total Project Cost	$59,965,606

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$47,287,571	$0	$0	$47,287,571
	Total	$47,287,571	$0	$0	$47,287,571

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	HOOD	MPO	City		Letting FY
0902-51-029	FORT WORTH	COUNTY	DALLAS-FORT WORTH	GRANBURY	CS	2020

Limits From: OLD GRANBURY RD OVER WALNUT CREEK
Limits To: .
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,337
ROW & Utilities	$0
Construction	$374,226
Construction Engineering	$27,880
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,944
Total Project Cost	$429,387

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$283,551	$0	$0	$283,551
	Total	$283,551	$0	$0	$283,551

CSJ	District	HOOD	MPO	City		Letting FY
0080-03-058	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TOLAR	US 377	2021

Limits From: ERATH COUNTY LINE
Limits To: BU 377
Ranking Tier 2
Project Description: CONSTRUCT SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$601,843
ROW & Utilities	$0
Construction	$12,282,507
Construction Engineering	$600,615
Contingencies	$138,792
Indirect Costs	$0
Potential Change Orders	$510,952
Total Project Cost	$14,134,709

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,811,750	$0	$0	$6,811,750
----------Remaining Funding to be Determined----------					
	Total	$6,811,750	$0	$0	$6,811,750

CSJ	District	HOOD	MPO	City		Letting FY
0080-04-081	FORT WORTH	COUNTY	DALLAS-FORT WORTH	GRANBURY	US 377	2021

Limits From: EAST OF OLD ACTON HIGHWAY
Limits To: END OF BRAZOS RIVER BRIDGE IN GRANB
Ranking Tier 3
Project Description: WIDEN 4 LANE W/CTWLTL TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,799,738
ROW & Utilities	$5,215,000
Construction	$36,729,354
Construction Engineering	$1,821,776
Contingencies	$730,914
Indirect Costs	$0
Potential Change Orders	$1,373,678
Total Project Cost	$47,670,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$24,000,000	$0	$0	$24,000,000
	Total	$24,000,000	$0	$0	$24,000,000

CSJ	District	HOOD	MPO	City		Letting FY
0080-04-094	FORT WORTH	COUNTY	DALLAS-FORT WORTH	HOOD	US 377	2021

Limits From: FM 167 NORTH
Limits To: EAST OF OLD ACTON HIGHWAY
Ranking Tier 2
Project Description: WIDEN 4 LANE TO 6 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,801,593
ROW & Utilities	$0
Construction	$57,175,360
Construction Engineering	$2,835,898
Contingencies	$1,137,790
Indirect Costs	$0
Potential Change Orders	$2,138,358
Total Project Cost	$66,088,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$46,700,000	$0	$0	$46,700,000
	Total	$46,700,000	$0	$0	$46,700,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Jack County

CSJ	District		MPO	City		Letting FY
0249-07-069	FORT WORTH	JACK COUNTY		JACK	US 281	2017

Limits From: SH 199
Limits To: PALO PINTO COUNTY LINE
Ranking Tier 1
Project Description: SHOULDER AND CENTERLINE RUMBLE STRIPS, REFLECTIVE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,681
ROW & Utilities	$0
Construction	$136,343
Construction Engineering	$6,095
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,240
Total Project Cost	$153,359

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$127,700	$0	$0	$127,700
	Total	$127,700	$0	$0	$127,700

CSJ	District		MPO	City		Letting FY
0134-04-038	FORT WORTH	JACK COUNTY		JACK	US 380	2018

Limits From: YOUNG COUNTY LINE
Limits To: 9TH STREET
Ranking Tier 2
Project Description: WIDEN ROADWAY TO SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$613,387
ROW & Utilities	$0
Construction	$12,518,101
Construction Engineering	$612,135
Contingencies	$141,455
Indirect Costs	$0
Potential Change Orders	$520,753
Total Project Cost	$14,405,831

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$8,120,000	$0	$0	$8,120,000
	----------Remaining Funding to be Determined----------				
	Total	$8,120,000	$0	$0	$8,120,000

CSJ	District		MPO	City		Letting FY
0134-10-019	FORT WORTH	JACK COUNTY		JACK	US 380	2018

Limits From: 0.10 MILES EAST OF FM 1156
Limits To: WISE C/L
Ranking Tier 1
Project Description: 2" HMAC OVERLAY, PAVEMENT REPAIR, PAVEMENT MARKINGS, SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,951
ROW & Utilities	$0
Construction	$1,141,850
Construction Engineering	$51,155
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$45,446
Total Project Cost	$1,294,402

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,432,000	$0	$0	$2,432,000
	Total	$2,432,000	$0	$0	$2,432,000

CSJ	District		MPO	City		Letting FY
0902-40-027	FORT WORTH	JACK COUNTY		JACK	CR	2018

Limits From: AT STEWART CREEK
Limits To: ON OLD GETRUDES ROAD
Ranking Tier 2
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,880
ROW & Utilities	$0
Construction	$773,066
Construction Engineering	$57,593
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,476
Total Project Cost	$887,015

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$574,235	$0	$0	$574,235
	Total	$574,235	$0	$0	$574,235

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0134-04-037	FORT WORTH	JACK COUNTY		JACKSBORO	US 380	2019

Limits From: 9TH STREET
Limits To: US 281
Ranking Tier 2
Project Description: MILL AND INLAY HMAC, ADA RAMP, SIGNAL UPDATES, SPOT PAVEMENT REPAIRS, CURBS, DW'S

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$197,107
ROW & Utilities	$0
Construction	$4,022,600
Construction Engineering	$139,986
Contingencies	$70,396
Indirect Costs	$0
Potential Change Orders	$126,310
Total Project Cost	$4,556,399

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,600,000	$0	$0	$3,600,000
	Total	$3,600,000	$0	$0	$3,600,000

CSJ	District		MPO	City		Letting FY
0249-07-071	FORT WORTH	JACK COUNTY		JACK	US 281	2020

Limits From: AT SH 199
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT BRIDGE AND RETAINING WALLS AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$384,132
ROW & Utilities	$0
Construction	$7,839,421
Construction Engineering	$350,422
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$243,806
Total Project Cost	$8,817,781

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,659,250	$0	$0	$6,659,250
	Total	$6,659,250	$0	$0	$6,659,250

CSJ	District		MPO	City		Letting FY
0249-07-072	FORT WORTH	JACK COUNTY		JACK	US 281	2020

Limits From: AT US 380
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT BRIDGE AND RETAINING WALLS AT US 380 INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$370,883
ROW & Utilities	$0
Construction	$7,569,041
Construction Engineering	$338,336
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$235,397
Total Project Cost	$8,513,658

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,663,195	$0	$0	$6,663,195
	Total	$6,663,195	$0	$0	$6,663,195

CSJ	District		MPO	City		Letting FY
0134-10-020	FORT WORTH	JACK COUNTY		JACK	US 380	2021

Limits From: FM 1156
Limits To: WISE COUNTY LINE
Ranking Tier 2
Project Description: CONSTRUCT SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$306,595
ROW & Utilities	$0
Construction	$6,257,042
Construction Engineering	$305,969
Contingencies	$70,705
Indirect Costs	$0
Potential Change Orders	$260,293
Total Project Cost	$7,200,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,310,000	$0	$0	$1,310,000
----------Remaining Funding to be Determined----------					
	Total	$1,310,000	$0	$0	$1,310,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-40-021	FORT WORTH	JACK COUNTY		JACK	CR	2021

Limits From: ROBERTS BRANCH RD. AT W. FORK OF TR
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,321
ROW & Utilities	$0
Construction	$598,388
Construction Engineering	$44,580
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,301
Total Project Cost	$686,590

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$633,744	$0	$0	$633,744
	Total	$633,744	$0	$0	$633,744

Johnson County

CSJ	District		MPO	City		Letting FY
0902-50-114	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	JOSHUA	CS	2017

Limits From: SH 174; ON PLUM STREET
Limits To: CLEBURNE RAIL CORRIDOR IN JOSHUA
Ranking Tier 1
Project Description: EXTEND PLUM STREET AND ADD PEDESTRIAN AMENITIES AND LANDSCAP ING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,416
ROW & Utilities	$0
Construction	$722,783
Construction Engineering	$46,114
Contingencies	$9,324
Indirect Costs	$0
Potential Change Orders	$41,777
Total Project Cost	$855,413

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$692,806	$0	$0	$692,806
	Total	$692,806	$0	$0	$692,806

CSJ	District		MPO	City		Letting FY
0014-03-096	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	JOHNSON	IH 35W	2018

Limits From: 0.391 MI S OF FM 917
Limits To: 1.672 MI N OF FM 917
Ranking Tier 2
Project Description: SAFETY LIGHTING 2014 APPROVED HSIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,570
ROW & Utilities	$0
Construction	$644,280
Construction Engineering	$28,799
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,037
Total Project Cost	$724,686

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$597,779	$0	$0	$597,779
	Total	$597,779	$0	$0	$597,779

CSJ	District		MPO	City		Letting FY
0080-12-001	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	JOHNSON	US 377	2018

Limits From: HOOD COUNTY LINE
Limits To: APPROX. 1.1 MI NORTH OF SH 171
Ranking Tier 1
Project Description: CONSTRUCT NEW LOCATION 4 LANE FACILITY AS ALTERNATE ROUTE IN CRESSON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$764,591
ROW & Utilities	$1,912,000
Construction	$15,603,891
Construction Engineering	$764,591
Contingencies	$195,049
Indirect Costs	$0
Potential Change Orders	$851,972
Total Project Cost	$20,092,093

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	425 PLAN	$10,750,000	$0	$0	$10,750,000
2M	METRO CORRIDOR	$3,586,426	$0	$0	$3,586,426
	Total	$14,336,426	$0	$0	$14,336,426

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-50-104	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	BURLESON	**CS**	**2018**

Limits From: CATHY DRIVE; IN BURLESON
Limits To: 0.3 MILE S OF HULEN (SHAFFSTALL)
Ranking Tier 1
Project Description: CONSTRUCTION OF AN EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS APPROPRIATIONS ACT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$264,992
ROW & Utilities	$0
Construction	$5,408,000
Construction Engineering	$264,992
Contingencies	$67,600
Indirect Costs	$0
Potential Change Orders	$295,277
Total Project Cost	$6,300,861

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,000,000	$5,000,000
	Total	$0	$0	$5,000,000	$5,000,000

CSJ	District		MPO	City		Letting FY
0014-03-087	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	ALVARADO	**IH 35W**	**2019**

Limits From: IH 35W NB OVER BI 35-V (IH 35W SB
Limits To: EXIT TO ALVARADO)
Ranking Tier 1
Project Description: REMOVE THRU LANE OVERPASS & REPLACE WITH AT GRADE THRU LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$96,944
ROW & Utilities	$0
Construction	$1,978,440
Construction Engineering	$149,768
Contingencies	$90,613
Indirect Costs	$0
Potential Change Orders	$46,295
Total Project Cost	$2,362,059

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,814,099	$0	$0	$1,814,099
	Total	$1,814,099	$0	$0	$1,814,099

CSJ	District		MPO	City		Letting FY
0260-01-055	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	ALVARADO	**US 67**	**2019**

Limits From: 4.21 MI WEST OF IH 35W
Limits To: 2.201 MI EAST OF IH 35W
Ranking Tier 2
Project Description: INSTALL DELINEATORS & ADVANCED INTERSECTION WARNING SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,059
ROW & Utilities	$0
Construction	$62,434
Construction Engineering	$2,791
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,942
Total Project Cost	$70,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,156	$0	$0	$55,156
	Total	$55,156	$0	$0	$55,156

CSJ	District		MPO	City		Letting FY
1181-02-036	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	JOSHUA	**FM 917**	**2019**

Limits From: AT FM 1902
Limits To: .
Ranking Tier 2
Project Description: REALIGN INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,396
ROW & Utilities	$490,000
Construction	$273,385
Construction Engineering	$12,220
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,502
Total Project Cost	$797,504

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$241,518	$0	$0	$241,518
	Total	$241,518	$0	$0	$241,518

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
1513-02-041	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	GODLEY	**FM 4**	**2019**

Limits From: 1.3 MI W OF FM 2331
Limits To: 0.157 MI S OF FM 2331
Ranking Tier 2
Project Description: INSTALL WARNING/GUIDE SIGNS, INTERSECTION FLASHING BEACONS & LED FLASHING CHEVRONS, HIGH FRICTION SRF TRT, MILLED EDGELIN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$57,295
ROW & Utilities	$0
Construction	$1,169,294
Construction Engineering	$52,267
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$36,365
Total Project Cost	$1,315,221

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,032,995	$0	$0	$1,032,995
	Total	$1,032,995	$0	$0	$1,032,995

CSJ	District	County	MPO	City		Letting FY
1181-02-033	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	JOSHUA	**FM 917**	**2021**

Limits From: BNSF RR IN JOSHUA
Limits To: SH 174
Ranking Tier 2
Project Description: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE & REALIGN ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$588,263
ROW & Utilities	$0
Construction	$12,005,365
Construction Engineering	$765,942
Contingencies	$154,869
Indirect Costs	$0
Potential Change Orders	$693,910
Total Project Cost	$14,208,349

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District	County	MPO	City		Letting FY
3372-01-010	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	BURLESON	**FM 3391**	**2021**

Limits From: IH 35W; IN BURLESON
Limits To: EAST OF CR 602
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN FROM IH 35W TO S. HURST 2 TO 6 LANES AND FROM S. HURST TO CR 602 2 TO 4 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,519,000
ROW & Utilities	$1
Construction	$31,000,000
Construction Engineering	$1,537,600
Contingencies	$616,900
Indirect Costs	$0
Potential Change Orders	$1,159,400
Total Project Cost	$35,832,901

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$6,480,000	$0	$0	$6,480,000
5	CMAQ	$17,370,000	$0	$0	$17,370,000
7	STP-MM/REHABILITATION	$7,150,000	$0	$0	$7,150,000
	Total	$31,000,000	$0	$0	$31,000,000

CSJ	District	County	MPO	City		Letting FY
0422-03-037	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	JOHNSON	**US 67**	**2025**

Limits From: PARK ROAD 21, EAST
Limits To: FM 1434
Ranking Tier 2
Project Description: RECONSTRUCT 2 LANE TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$457,240
ROW & Utilities	$0
Construction	$9,331,433
Construction Engineering	$462,839
Contingencies	$185,696
Indirect Costs	$535,624
Potential Change Orders	$348,996
Total Project Cost	$11,321,827

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,600,000	$0	$0	$6,600,000
	Total	$6,600,000	$0	$0	$6,600,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1181-04-047	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	MANSFIELD	**FM 917**	**2025**

Limits From: JESSICA DRIVE
Limits To: 1.38 MILES SOUTH OF BU 287P
Ranking Tier 2
Project Description: WIDEN 2 TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$596,541
ROW & Utilities	$0
Construction	$12,174,309
Construction Engineering	$603,846
Contingencies	$242,269
Indirect Costs	$0
Potential Change Orders	$455,319
Total Project Cost	$14,072,284

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,500,000	$0	$0	$8,500,000
	Total	$8,500,000	$0	$0	$8,500,000

CSJ	District		MPO	City		Letting FY
0747-05-035	**FORT WORTH**	**JOHNSON COUNTY**	DALLAS-FORT WORTH	JOHNSON	**FM 157**	**2026**

Limits From: BU 287 P
Limits To: US 67
Ranking Tier 3
Project Description: DEVELOP SCHEMATIC TO REALIGN ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,470,000
ROW & Utilities	$0
Construction	$30,000,000
Construction Engineering	$1,467,000
Contingencies	$339,000
Indirect Costs	$1,914,000
Potential Change Orders	$1,248,000
Total Project Cost	$36,438,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$30,000,000	$0	$0	$30,000,000
	Total	$30,000,000	$0	$0	$30,000,000

Palo Pinto County

CSJ	District		MPO	City		Letting FY
0250-01-035	**FORT WORTH**	**PALO PINTO COUNTY**	DALLAS-FORT WORTH	MINERAL WELLS	**US 281**	**2017**

Limits From: 0.2 MI N OF FM 2256
Limits To: 3.953 MI N OF FM 129
Ranking Tier 2
Project Description: MILLED EDGELINE & CENTERLINE RUMBLE STRIPS TEXTURIZE RDWY CENTERLINE & SHOULDERS 2015 HSIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,255
ROW & Utilities	$0
Construction	$66,430
Construction Engineering	$2,969
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,066
Total Project Cost	$74,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$64,101	$0	$0	$64,101
	Total	$64,101	$0	$0	$64,101

CSJ	District		MPO	City		Letting FY
0250-02-050	**FORT WORTH**	**PALO PINTO COUNTY**		PALO PINTO	**US 281**	**2017**

Limits From: AT BRAZOS RIVER
Limits To: .
Ranking Tier 2
Project Description: CLEAN AND PAINT STEEL TRUSS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$116,120
ROW & Utilities	$0
Construction	$2,369,801
Construction Engineering	$176,550
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$56,638
Total Project Cost	$2,719,110

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-39-021	FORT WORTH	PALO PINTO COUNTY		PALO PINTO	CR	2017

Limits From: DAIRY FARM ROAD AT PALO PINTO CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,694
ROW & Utilities	$0
Construction	$667,215
Construction Engineering	$49,708
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,946
Total Project Cost	$765,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$640,000	$0	$0	$640,000
	Total	$640,000	$0	$0	$640,000

CSJ	District		MPO	City		Letting FY
2288-01-012	FORT WORTH	PALO PINTO COUNTY		PALO PINTO	FM 1821	2017

Limits From: US 281
Limits To: FM 3027
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,875
ROW & Utilities	$0
Construction	$38,258
Construction Engineering	$1,710
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,190
Total Project Cost	$43,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$36,917	$0	$0	$36,917
	Total	$36,917	$0	$0	$36,917

CSJ	District		MPO	City		Letting FY
0902-39-033	FORT WORTH	PALO PINTO COUNTY		PALO PINTO	CR	2019

Limits From: SW 5H AVENUE AT WHATLEY CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,643
ROW & Utilities	$0
Construction	$1,298,843
Construction Engineering	$96,764
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,042
Total Project Cost	$1,490,292

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$878,295	$0	$0	$878,295
	Total	$878,295	$0	$0	$878,295

CSJ	District		MPO	City		Letting FY
0902-39-034	FORT WORTH	PALO PINTO COUNTY		PALO PINTO	CS	2020

Limits From: MCPHERSON RD. OVER BUCK CREEK
Limits To: .
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,370
ROW & Utilities	$0
Construction	$844,288
Construction Engineering	$62,899
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,178
Total Project Cost	$968,736

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$573,749	$0	$0	$573,749
	Total	$573,749	$0	$0	$573,749

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Parker County

CSJ	District		MPO	City		Letting FY
0008-09-035	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	ALEDO	FM 5	2017

Limits From: AUTUMNWOOD DR
Limits To: VILLAGE PARKWAY
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALK ALONG WEST SIDE OF FM 5

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,536
ROW & Utilities	$0
Construction	$276,250
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$289,786

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$203,608	$0	$0	$203,608
	Total	$203,608	$0	$0	$203,608

CSJ	District		MPO	City		Letting FY
0314-07-046	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	PARKER	IH 20	2017

Limits From: CENTERPOINT ROAD
Limits To: LAKESHORE DRIVE; IN HUDSON OAKS
Ranking Tier 1
Project Description: CONST NEW EASTBOUND 2/3 LN FR & RECONSTRUCT EXISTING 2 LN PORTION OF EASTBOUND FR TO 2/3 LN RD WEST OF LAKESHORE DR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$396,064
ROW & Utilities	$0
Construction	$8,082,938
Construction Engineering	$396,064
Contingencies	$101,037
Indirect Costs	$0
Potential Change Orders	$441,328
Total Project Cost	$9,417,431

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$2,500,000	$0	$0	$2,500,000
2M	PROP 1 CONGESTION	$3,500,000	$0	$0	$3,500,000
11	PROP 1 ENERGY SECTOR	$2,370,000	$0	$0	$2,370,000
1	PROP 1 MAINTENANCE	$3,280,498	$0	$0	$3,280,498
	Total	$11,650,498	$0	$0	$11,650,498

CSJ	District		MPO	City		Letting FY
0314-07-052	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	PARKER	IH 20	2017

Limits From: BANKHEAD HIGHWAY
Limits To: CENTERPOINT ROAD
Ranking Tier 1
Project Description: RECONSTRUCT 2 LN BRIDGE TO 1 LN U-TURN BRIDGE, CONST 0 TO 4 LN BRIDGE AT CENTERPOINT RD, CONST 4/6 LN FRDS ON IH 20 & RA

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$435,202
ROW & Utilities	$1,407,000
Construction	$8,881,680
Construction Engineering	$416,551
Contingencies	$265,562
Indirect Costs	$0
Potential Change Orders	$398,787
Total Project Cost	$11,804,782

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$2,500,000	$0	$0	$2,500,000
2M	PROP 1 CONGESTION	$3,500,000	$0	$0	$3,500,000
1	PROP 1 MAINTENANCE	$3,280,497	$0	$0	$3,280,497
11	PROP 1 ENERGY SECTOR	$2,370,000	$0	$0	$2,370,000
7	STP-MM/REHABILITATION	$10,080,000	$0	$0	$10,080,000
	Total	$21,730,497	$0	$0	$21,730,497

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0649-02-034	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	WEATHERFORD	**FM 1885**	2017

Limits From: FM 52
Limits To: FM 920
Ranking Tier 2
Project Description: MILLED EDGELINE & CENTERLINE RUMBLE STRIPS TEXTURIZE RDWY CENTERLINE AND SHOULDERS 2015 HSIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,869
ROW & Utilities	$0
Construction	$78,960
Construction Engineering	$3,530
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,456
Total Project Cost	$88,815

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,192	$0	$0	$76,192
	Total	$76,192	$0	$0	$76,192

CSJ	District		MPO	City		Letting FY
0902-38-124	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	ALEDO	**VA**	2017

Limits From: VARIOUS LOCATIONS ALONG WEST SIDE
Limits To: OF FM 5 AND FM 1187 IN ALEDO
Ranking Tier 2
Project Description: CONSTRUCT 5 FT WIDE CONCRETE SIDEWALK ALONG WEST SIDE OF FM 5 AND FM 1187 IN ALEDO

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,121
ROW & Utilities	$0
Construction	$635,120
Construction Engineering	$40,521
Contingencies	$8,193
Indirect Costs	$0
Potential Change Orders	$36,710
Total Project Cost	$751,665

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$616,710	$0	$0	$616,710
	Total	$616,710	$0	$0	$616,710

CSJ	District		MPO	City		Letting FY
1601-01-031	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH		**FM 730**	2017

Limits From: AT VEAL STATION/FLAT ROCK RD
Limits To: .
Ranking Tier 2
Project Description: INSTALLATION OF TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,813
ROW & Utilities	$0
Construction	$179,851
Construction Engineering	$8,039
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,593
Total Project Cost	$202,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$178,150	$0	$0	$178,150
	Total	$178,150	$0	$0	$178,150

CSJ	District		MPO	City		Letting FY
0902-38-123	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	WEATHERFORD	**VA**	2018

Limits From: VARIOUS LOCATIONS IN WEATHERFORD
Limits To: TOWN CREEK HIKE & BIKE TRL #2
Ranking Tier 2
Project Description: BIKE & PEDESTRIAN TRAIL; TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56,280
ROW & Utilities	$0
Construction	$1,148,573
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$1,204,853

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,148,573	$0	$0	$1,148,573
	Total	$1,148,573	$0	$0	$1,148,573

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0314-07-051	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	PARKER	IH 20	2020

Limits From: WEST OF BANKHEAD HIGHWAY
Limits To: EAST OF BANKHEAD HIGHWAY
Ranking Tier 1
Project Description: RECNST & WDN 2 LN BRG AT BNKHD, RAMP MODS AND 2 LN FRDS IN EACH DIR W/ AUX LN BTWN RMPS W OF BNKHD, CNST UTURN BRG E OF

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$83,065
ROW & Utilities	$0
Construction	$1,695,201
Construction Engineering	$108,154
Contingencies	$21,868
Indirect Costs	$0
Potential Change Orders	$97,983
Total Project Cost	$2,006,270

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,440,000	$1,440,000
	Total	$0	$0	$1,440,000	$1,440,000

CSJ	District	County	MPO	City		Letting FY
1601-02-028	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	WEATHERFORD	FM 1884	2020

Limits From: SH 171
Limits To: 0.72 MI SOUTH OF B.B. FIELDER RD
Ranking Tier 2
Project Description: WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$576,839
ROW & Utilities	$1,643,513
Construction	$11,772,229
Construction Engineering	$583,903
Contingencies	$234,267
Indirect Costs	$0
Potential Change Orders	$440,281
Total Project Cost	$15,251,032

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District	County	MPO	City		Letting FY
0902-38-120	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	PARKER	CR	2021

Limits From: GILLILAND RD. AT WALNUT CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,139
ROW & Utilities	$0
Construction	$941,612
Construction Engineering	$70,150
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,505
Total Project Cost	$1,080,405

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,324,449	$0	$0	$1,324,449
	Total	$1,324,449	$0	$0	$1,324,449

CSJ	District	County	MPO	City		Letting FY
0314-07-061	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	WEATHERFORD	IH 20	2024

Limits From: FM 2552
Limits To: BANKHEAD HIGHWAY
Ranking Tier 1
Project Description: CONSTRUCT NEW WB AND EB FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$989,464
ROW & Utilities	$0
Construction	$20,193,145
Construction Engineering	$989,464
Contingencies	$252,414
Indirect Costs	$0
Potential Change Orders	$1,102,546
Total Project Cost	$23,527,034

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,360,000	$0	$0	$1,360,000
11	DISTRICT DISCRETIONARY	$13,640,000	$0	$0	$13,640,000
	Total	$15,000,000	$0	$0	$15,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0314-07-067	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	WEATHERFORD	**IH 20**	**2025**

Limits From: SP 312
Limits To: US 180
Ranking Tier 2
Project Description: ADD ONE GP LANE IN EACH DIRECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,509,065
ROW & Utilities	$0
Construction	$71,613,581
Construction Engineering	$3,079,384
Contingencies	$128,904
Indirect Costs	$0
Potential Change Orders	$3,373,000
Total Project Cost	$81,703,935

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$18,550,000	$0	$0	$18,550,000
7	STP-MM/REHABILITATION	$29,180,000	$0	$0	$29,180,000
11	DISTRICT DISCRETIONARY	$2,270,000	$0	$0	$2,270,000
	Total	$50,000,000	$0	$0	$50,000,000

Somervell County

CSJ	District		MPO	City		Letting FY
0780-01-017	**FORT WORTH**	**SOMERVELL COUNTY**		SOMERVELL	**FM 51**	**2018**

Limits From: FM 205
Limits To: US 67
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS, IMPROVE HORIZONTAL ALIGNMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$268,004
ROW & Utilities	$0
Construction	$5,469,462
Construction Engineering	$244,485
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$170,100
Total Project Cost	$6,152,051

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$7,542,508	$0	$0	$7,542,508
	Total	$7,542,508	$0	$0	$7,542,508

CSJ	District		MPO	City		Letting FY
0259-02-051	**FORT WORTH**	**SOMERVELL COUNTY**	DALLAS-FORT WORTH		**US 67**	**2019**

Limits From: .494 MI S OF FM 205
Limits To: ERATH COUNTY LINE
Ranking Tier 2
Project Description: UPGRADE TO SUPER 2 DESIGN, ADD 4' SHOULDERS, EXT CULVERTS, SETS, AND PVT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$161,573
ROW & Utilities	$0
Construction	$3,297,400
Construction Engineering	$147,394
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$102,549
Total Project Cost	$3,708,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Tarrant County

CSJ	District	TARRANT	MPO	City		Letting FY
0008-07-034	FORT WORTH	COUNTY	DALLAS-FORT WORTH	ARLINGTON	**SH 180**	2017

Limits From: COOPER STREET/FM 157 ON SH 180
Limits To: COLLINS STREET; IN ARLINGTON
Ranking Tier 2
Project Description: CONSTRUCT DIVISION BIKE/PEDESTRIAN PROJECT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,680
ROW & Utilities	$0
Construction	$320,008
Construction Engineering	$20,417
Contingencies	$4,128
Indirect Costs	$0
Potential Change Orders	$18,496
Total Project Cost	$378,729

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$305,775	$0	$0	$305,775
	Total	$305,775	$0	$0	$305,775

CSJ	District	TARRANT	MPO	City		Letting FY
0008-13-179	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	**IH 820**	2017

Limits From: SH 183 OVER IH 820
Limits To: .
Ranking Tier 1
Project Description: REHABILITATE AND COMBINE THE 2 BRIDGES INTO ONE WIDER BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$171,800
ROW & Utilities	$0
Construction	$3,506,114
Construction Engineering	$265,413
Contingencies	$160,580
Indirect Costs	$0
Potential Change Orders	$82,043
Total Project Cost	$4,185,949

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,694,513	$0	$0	$5,694,513
	Total	$5,694,513	$0	$0	$5,694,513

CSJ	District	TARRANT	MPO	City		Letting FY
0008-13-210	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	**IH 820**	2017

Limits From: IH 820 NB/SB OVER W FORK OF TRINITY
Limits To: AND WEST FORK OF TRINITY RELIEF
Ranking Tier 1
Project Description: REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$419,185
ROW & Utilities	$0
Construction	$8,554,800
Construction Engineering	$647,598
Contingencies	$391,810
Indirect Costs	$0
Potential Change Orders	$200,182
Total Project Cost	$10,213,576

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$17,744,013	$0	$0	$17,744,013
	Total	$17,744,013	$0	$0	$17,744,013

CSJ	District	TARRANT	MPO	City		Letting FY
0008-13-221	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	**IH 820**	2017

Limits From: RANDOL MILL RD
Limits To: SH 121
Ranking Tier 2
Project Description: ADD 1 GP LN IN EACH DIR, REPL EXIST STR OVER TRINITY RIV & RELIEF BR, REPLACE SH10 BR AND DIR CONNECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,645,619
ROW & Utilities	$14,425,000
Construction	$135,624,877
Construction Engineering	$5,831,870
Contingencies	$244,125
Indirect Costs	$7,784,868
Potential Change Orders	$6,387,932
Total Project Cost	$176,944,291

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$36,300,000	$0	$0	$36,300,000
----------Remaining Funding to be Determined----------					
	Total	$36,300,000	$0	$0	$36,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0008-15-050	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 820	2017

Limits From: .3 MILES N OF TEAM RANCH ROAD
Limits To: 1.3 MILES S OF TEAM RANCH ROAD
Ranking Tier 2
Project Description: REPLACE ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,595
ROW & Utilities	$0
Construction	$297,847
Construction Engineering	$19,003
Contingencies	$3,842
Indirect Costs	$0
Potential Change Orders	$17,216
Total Project Cost	$352,502

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$284,600	$0	$0	$284,600
	Total	$284,600	$0	$0	$284,600

CSJ	District	County	MPO	City		Letting FY
0008-15-051	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH		IH 820	2017

Limits From: 0.3 MILES N OF WESTPOINT BLVD
Limits To: 0.3 MILES S OF NORMANDALE ST
Ranking Tier 2
Project Description: REPLACE ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,090
ROW & Utilities	$0
Construction	$226,326
Construction Engineering	$14,440
Contingencies	$2,920
Indirect Costs	$0
Potential Change Orders	$13,082
Total Project Cost	$267,857

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$216,260	$0	$0	$216,260
	Total	$216,260	$0	$0	$216,260

CSJ	District	County	MPO	City		Letting FY
0014-02-051	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 35W	2017

Limits From: IH 20
Limits To: SH 174
Ranking Tier 1
Project Description: INSTALLATION OF ITS FIBER AND EQUIPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,562
ROW & Utilities	$0
Construction	$2,093,094
Construction Engineering	$133,539
Contingencies	$27,001
Indirect Costs	$0
Potential Change Orders	$120,981
Total Project Cost	$2,477,176

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District	County	MPO	City		Letting FY
0094-02-121	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	RICHLAND HILLS	SH 183	2017

Limits From: HANDLEY-EDERVILLE RD.
Limits To: RUFE SNOW DRIVE; IN RICHLAND HILLS
Ranking Tier 1
Project Description: CORRIDOR IMPRVMNTS AT 3 LOCATIONS, INCLUDING SIDEWALKS & C AND G, INTRSCT REALIGNMENT & ADDING RIGHT TURN LNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$164,459
ROW & Utilities	$432,285
Construction	$3,356,311
Construction Engineering	$214,133
Contingencies	$43,296
Indirect Costs	$0
Potential Change Orders	$193,995
Total Project Cost	$4,404,478

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,270,545	$0	$0	$3,270,545
	Total	$3,270,545	$0	$0	$3,270,545

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0171-04-077	FORT WORTH	COUNTY	DALLAS-FORT WORTH	AZLE	SH 199	2017

Limits From: 0.486 MI N OF NINE MILE BRIDGE RD
Limits To: 0.461 MI S OF NINE MILE BRIDGE RD
Ranking Tier 1
Project Description: CONSTRUCT MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT RAMPS FOR SH 199

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$637,679
ROW & Utilities	$0
Construction	$13,013,851
Construction Engineering	$559,596
Contingencies	$23,425
Indirect Costs	$0
Potential Change Orders	$612,952
Total Project Cost	$14,847,503

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$14,000,000	$0	$0	$14,000,000
	Total	$14,000,000	$0	$0	$14,000,000

CSJ	District	TARRANT	MPO	City		Letting FY
0171-04-078	FORT WORTH	COUNTY	DALLAS-FORT WORTH	AZLE	SH 199	2017

Limits From: 0.452 MI S OF HANGER CUTOFF RD
Limits To: 0.486 MI N OF NINE MILE BRIDGE RD
Ranking Tier 2
Project Description: CONSTRUCT MAINLANES AND ENTRANCE/EXIT RAMPS FOR SH 199 .

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$617,494
ROW & Utilities	$0
Construction	$12,601,909
Construction Engineering	$541,882
Contingencies	$22,683
Indirect Costs	$0
Potential Change Orders	$593,550
Total Project Cost	$14,377,517

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$8,550,000	$0	$0	$8,550,000
	Total	$8,550,000	$0	$0	$8,550,000

CSJ	District	TARRANT	MPO	City		Letting FY
0171-04-079	FORT WORTH	COUNTY	DALLAS-FORT WORTH	AZLE	SH 199	2017

Limits From: STEWART STREET
Limits To: 0.452 MI S OF HANGER CUTOFF RD
Ranking Tier 1
Project Description: CONSTRUCT ML, ENT/EXIT RAMPS, HANGER CUT-OFF RD BRIDGE, COTTONWOOD CREEK BRIDGE, AND WESTERN CENTER BLVD BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,357,724
ROW & Utilities	$0
Construction	$27,708,652
Construction Engineering	$1,191,472
Contingencies	$49,876
Indirect Costs	$0
Potential Change Orders	$1,305,077
Total Project Cost	$31,612,801

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$29,500,000	$0	$0	$29,500,000
	Total	$29,500,000	$0	$0	$29,500,000

CSJ	District	TARRANT	MPO	City		Letting FY
0172-06-092	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	US 287	2017

Limits From: @ MILLER AVE/WILBARGER ST INTERSECT
Limits To: .
Ranking Tier 2
Project Description: INT IMPROV; UPGRADE TRAFFIC SIGNAL; VEHICLE & PED ILLUM & SIGNALS; SIDEWALK; ADA RAMPS; PAV MRK; BUS IMPR; LANDS & IRR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,557
ROW & Utilities	$0
Construction	$888,914
Construction Engineering	$41,690
Contingencies	$26,579
Indirect Costs	$0
Potential Change Orders	$39,912
Total Project Cost	$1,040,651

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$857,747	$0	$0	$857,747
	Total	$857,747	$0	$0	$857,747

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0172-09-033	FORT WORTH	COUNTY	DALLAS-FORT WORTH	MANSFIELD	US 287	2017

Limits From: 1.00 M SOUTH TURNER WARNELL RD
Limits To: WALNUT CREEK DRIVE
Ranking Tier 2
Project Description: CONSTRUCTION OF RAMP MODIFICATIONS AND ADDITION OF U-TURN ON SOUTHSIDE OF DEBBIE LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$207,890
ROW & Utilities	$0
Construction	$4,242,650
Construction Engineering	$270,681
Contingencies	$54,730
Indirect Costs	$0
Potential Change Orders	$245,225
Total Project Cost	$5,021,176

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$3,600,000	$3,600,000
	Total	$0	$0	$3,600,000	$3,600,000

CSJ	District	TARRANT	MPO	City		Letting FY
0172-09-034	FORT WORTH	COUNTY	DALLAS-FORT WORTH	ARLINGTON	US 287	2017

Limits From: LITTLE ROAD
Limits To: SOUTH OF SUBLETT ROAD
Ranking Tier 2
Project Description: SUBLETT EXIT RAMP RELOCATION (US 287 SB TO SUBLETT RD)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$60,529
ROW & Utilities	$0
Construction	$1,235,281
Construction Engineering	$78,811
Contingencies	$15,935
Indirect Costs	$0
Potential Change Orders	$71,399
Total Project Cost	$1,461,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,180,340	$1,180,340
	Total	$0	$0	$1,180,340	$1,180,340

CSJ	District	TARRANT	MPO	City		Letting FY
0353-03-097	FORT WORTH	COUNTY	DALLAS-FORT WORTH		SH 114	2017

Limits From: TEXAN TRAIL
Limits To: .18 MILES EAST OF TEXAS TRAIL
Ranking Tier 3
Project Description: CONVERSION OF EXISTING FREEWAY RAMP TO A TWO/ONE LANE FRONTAGE ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$245
ROW & Utilities	$0
Construction	$5,000
Construction Engineering	$245
Contingencies	$57
Indirect Costs	$0
Potential Change Orders	$208
Total Project Cost	$5,754

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,000	$5,000
	Total	$0	$0	$5,000	$5,000

CSJ	District	TARRANT	MPO	City		Letting FY
0363-03-049	FORT WORTH	COUNTY	DALLAS-FORT WORTH	HALTOM CITY	SH 121	2017

Limits From: SH 121 AT CARSON STREET
Limits To: IN HALTOM CITY
Ranking Tier 1
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$195,540
ROW & Utilities	$0
Construction	$3,990,605
Construction Engineering	$297,300
Contingencies	$0
Indirect Costs	$254,601
Potential Change Orders	$95,375
Total Project Cost	$4,833,420

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$3,900,851	$3,900,851
	Total	$0	$0	$3,900,851	$3,900,851

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0364-01-148	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	EULESS	**SH 121**	2017

Limits From: GLADE RD
Limits To: SH 183
Ranking Tier 1
Project Description: RECONSTRUCT SHOULDER FOR PEAK HOUR UTILIZATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,333,301
ROW & Utilities	$0
Construction	$27,210,218
Construction Engineering	$1,333,301
Contingencies	$13,605
Indirect Costs	$0
Potential Change Orders	$1,229,902
Total Project Cost	$31,120,326

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$26,000,000	$0	$0	$26,000,000
	Total	$26,000,000	$0	$0	$26,000,000

CSJ	District	County	MPO	City		Letting FY
0718-02-068	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	HASLET	**FM 156**	2017

Limits From: AT WESTPORT PKWY/SCHOOL HOUSE RD
Limits To: .
Ranking Tier 2
Project Description: INSTALL TRAFFIC SIGNAL AND ADD LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,700
ROW & Utilities	$0
Construction	$320,413
Construction Engineering	$14,322
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,965
Total Project Cost	$360,401

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$314,191	$0	$0	$314,191
	Total	$314,191	$0	$0	$314,191

CSJ	District	County	MPO	City		Letting FY
0747-04-071	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	**FM 157**	2017

Limits From: AT PLEASANT PLACE
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS 2014 APPROVED HSIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,074
ROW & Utilities	$0
Construction	$103,544
Construction Engineering	$4,628
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,220
Total Project Cost	$116,467

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$99,914	$0	$0	$99,914
	Total	$99,914	$0	$0	$99,914

CSJ	District	County	MPO	City		Letting FY
0747-04-073	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	**FM 157**	2017

Limits From: E SIDE OF ST AT SNOOTY FOX DR
Limits To: W SIDE OF ST AT COOPER SQUARE CI
Ranking Tier 2
Project Description: INSTALLATION OF FULL TRAFFIC SIGNAL & CROSSWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,435
ROW & Utilities	$0
Construction	$355,826
Construction Engineering	$35,369
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,364
Total Project Cost	$425,995

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$340,000	$0	$0	$340,000
	Total	$340,000	$0	$0	$340,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-135	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	VA	2017

Limits From: IN TARRANT COUNTY
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT ADA CURB RAMPS AT VARIOUS LOCATIONS IN TARRANT COU COUNTY ALONG IH 820, IH 20, AND US 377

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$75,191
ROW & Utilities	$0
Construction	$1,534,513
Construction Engineering	$97,902
Contingencies	$19,795
Indirect Costs	$0
Potential Change Orders	$88,695
Total Project Cost	$1,816,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-158	FORT WORTH	COUNTY	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	VA	2017

Limits From: REGIONAL AIR QUALITY INITIATIVES
Limits To: VARIOUS LOCATIONS DISTRICTWIDE
Ranking Tier 2
Project Description: SCHOOL BUS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, DEMONSTRATION & PILOT PROJECTS & IMPLEMENTATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$76,695
ROW & Utilities	$0
Construction	$1,565,203
Construction Engineering	$99,860
Contingencies	$20,191
Indirect Costs	$0
Potential Change Orders	$90,469
Total Project Cost	$1,852,418

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,530,000	$0	$0	$1,530,000
	Total	$1,530,000	$0	$0	$1,530,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-168	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: EMISSION REDUCTION STRATEGIES
Limits To: FY 2017
Ranking Tier 2
Project Description: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCL VOC CONTROLS & OTHER DESIGNATED POLLUTANTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,051
ROW & Utilities	$0
Construction	$409,203
Construction Engineering	$26,107
Contingencies	$5,279
Indirect Costs	$0
Potential Change Orders	$23,652
Total Project Cost	$484,292

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-170	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: REGIONAL AIR QUALITY INITIATIVES
Limits To: VARIOUS LOCATIONS DISTRICTWIDE FY17
Ranking Tier 2
Project Description: CLEAN TECH REVOLVING LOAN, EST INNOV FIN TO OFFSET COST OF CLEAN VEH TECH BY LEV FUNDING OP FOR INCR EMMISSION REDUCT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$187,978
ROW & Utilities	$0
Construction	$3,836,283
Construction Engineering	$244,755
Contingencies	$49,488
Indirect Costs	$0
Potential Change Orders	$221,737
Total Project Cost	$4,540,241

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,750,000	$0	$0	$3,750,000
	Total	$3,750,000	$0	$0	$3,750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-171	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: VARIOUS LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: MANAGED LANE SYSTEM, IMPLEMENT TECHNOLOGY TO DETECT AUTO OCCUPANCY VERIFICATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$101,561
ROW & Utilities	$0
Construction	$2,072,671
Construction Engineering	$132,236
Contingencies	$26,737
Indirect Costs	$0
Potential Change Orders	$119,800
Total Project Cost	$2,453,006

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-172	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: MINOR INTERSECTION EQUIP PROGRAM
Limits To: FY 17
Ranking Tier 2
Project Description: REGIONAL MINOR INTERSECTION EQUIP PRGRAM POOL FOR FUTURE MINOR IMPR IE TRAFFIC CABINETS ETC.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$150,382
ROW & Utilities	$0
Construction	$3,069,026
Construction Engineering	$195,804
Contingencies	$39,590
Indirect Costs	$0
Potential Change Orders	$177,390
Total Project Cost	$3,632,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-174	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: CONGESTION MANAGEMENT OPERATIONS &
Limits To: DATA ARCHIVING (FY 2017)
Ranking Tier 2
Project Description: CONGESTION MGMT OPERATIONS & DATA ARCHIVING, REG ITS ARCH, REIMB OF MANAGED LN COST FOR VANPOOL PROG, MOB ASSIST PATROL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,329
ROW & Utilities	$0
Construction	$190,382
Construction Engineering	$12,146
Contingencies	$2,456
Indirect Costs	$0
Potential Change Orders	$11,004
Total Project Cost	$225,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$186,100	$0	$0	$186,100
	Total	$186,100	$0	$0	$186,100

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-176	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: VARIOUS LOCATIONS IN REGION
Limits To: .
Ranking Tier 2
Project Description: DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM FY17

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$99,530
ROW & Utilities	$0
Construction	$2,031,217
Construction Engineering	$129,592
Contingencies	$26,203
Indirect Costs	$0
Potential Change Orders	$117,404
Total Project Cost	$2,403,946

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,960,000	$0	$0	$1,960,000
	Total	$1,960,000	$0	$0	$1,960,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-00-178	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH		**VA**	**2017**

Limits From: M&O PROGRAM OVERSIGHT COORDINATION
Limits To: FY 2017
Ranking Tier 2
Project Description: PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPT STREAMLINING INITIATIVE, PROCUREMENT, CONTRACTING, DBE PROCESS & LEGAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,665
ROW & Utilities	$0
Construction	$319,690
Construction Engineering	$20,396
Contingencies	$4,124
Indirect Costs	$0
Potential Change Orders	$18,478
Total Project Cost	$378,353

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$312,500	$0	$0	$312,500
	Total	$312,500	$0	$0	$312,500

CSJ	District		MPO	City		Letting FY
0902-00-180	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH		**VA**	**2017**

Limits From: BOTTLENECK REMOVAL
Limits To: VARIOUS LOCATIONS DISTRICTWIDE FY17
Ranking Tier 2
Project Description: BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,013
ROW & Utilities	$0
Construction	$102,301
Construction Engineering	$6,527
Contingencies	$1,320
Indirect Costs	$0
Potential Change Orders	$5,913
Total Project Cost	$121,073

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0902-00-183	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH		**VA**	**2017**

Limits From: MPO REVENUE & PROJECT TRACKING
Limits To: FY17
Ranking Tier 2
Project Description: REVENUE & PROJECT TRACKING, SOFTWARE DEVELOPMENT, & FISCAL MGMT INFORMATION SYSTEMS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,545
ROW & Utilities	$0
Construction	$358,053
Construction Engineering	$22,844
Contingencies	$4,619
Indirect Costs	$0
Potential Change Orders	$20,695
Total Project Cost	$423,756

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0902-00-185	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH		**VA**	**2017**

Limits From: LAND USE/TRANS & BIKE/PED INIT
Limits To: FY 17
Ranking Tier 2
Project Description: LAND USE/TRANS & BIKE/PED INIT INCL BIKE/PED PLANNING, TRANSIT DEV, DEV OF REG PED SAFETY PROG,IMPL OF SUS DEV INIT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,596
ROW & Utilities	$0
Construction	$767,257
Construction Engineering	$48,951
Contingencies	$9,898
Indirect Costs	$0
Potential Change Orders	$44,347
Total Project Cost	$908,048

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-00-192	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH		**VA**	**2017**

Limits From: TEXRAIL LOAN
Limits To: .
Ranking Tier 2
Project Description: TEXRAIL LOAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,971,066
ROW & Utilities	$0
Construction	$81,042,157
Construction Engineering	$5,170,490
Contingencies	$1,045,444
Indirect Costs	$0
Potential Change Orders	$4,684,237
Total Project Cost	$95,913,392

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$80,000,000	$0	$80,000,000
	Total	$0	$80,000,000	$0	$80,000,000

CSJ	District		MPO	City		Letting FY
0902-00-193	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**VA**	**2017**

Limits From: WETLANDS/TREE MITIGATION PROJECT
Limits To: .
Ranking Tier 2
Project Description: WETLANDS/TREE MITIGATION PROJECT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,048
ROW & Utilities	$0
Construction	$1,266,284
Construction Engineering	$80,789
Contingencies	$16,335
Indirect Costs	$0
Potential Change Orders	$73,191
Total Project Cost	$1,498,647

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$1,250,000	$0	$1,250,000
	Total	$0	$1,250,000	$0	$1,250,000

CSJ	District		MPO	City		Letting FY
0902-48-576	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	NORTH RICHLAND HIL	**CS**	**2017**

Limits From: 0.152 MI S OF MID CITIES BLVD
Limits To: 0.114 MI N OF MID CITIES BLVD
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$209,718
ROW & Utilities	$1,001
Construction	$4,279,966
Construction Engineering	$273,062
Contingencies	$55,212
Indirect Costs	$0
Potential Change Orders	$247,382
Total Project Cost	$5,066,341

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,701,745	$0	$0	$2,701,745
3	LOCAL	$0	$0	$1,400,715	$1,400,715
	Total	$2,701,745	$0	$1,400,715	$4,102,460

CSJ	District		MPO	City		Letting FY
0902-48-688	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**VA**	**2017**

Limits From: BNSF & UPRR IN FORT WORTH
Limits To: ON PEACH STREET, 1ST ST & SAMUELS
Ranking Tier 2
Project Description: CLOSE EAST 1ST XING @ UPRR; INSTALL MEDIAN AT PEACH @ BNSF; MEDIAN AT EAST 1ST @ BNSF; MODIFY ACCESS AT EAST 1ST @ UPRR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,813
ROW & Utilities	$1,535,285
Construction	$1,302,300
Construction Engineering	$83,087
Contingencies	$16,800
Indirect Costs	$0
Potential Change Orders	$75,273
Total Project Cost	$3,076,557

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FED DEMO/DISCRETIONARY	$34,364	$0	$0	$34,364
7	STP-MM/REHABILITATION	$702,300	$0	$0	$702,300
3	LOCAL	$0	$0	$513,411	$513,411
	Total	$736,664	$0	$513,411	$1,250,075

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0902-48-722	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	CS	2017

Limits From: AT IH 30; ON CHAPEL CREEK BLVD
Limits To: IN FORT WORTH
Ranking Tier 1
Project Description: REPLACE EXISTING 2 LANE BRIDGE WITH NEW BRIDGE TO ACCOMMODAT E 4 THRU LANES AND 2 LEFT TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$456,404
ROW & Utilities	$642,000
Construction	$9,314,360
Construction Engineering	$693,920
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$222,613
Total Project Cost	$11,329,297

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,055,000	$0	$0	$7,055,000
5	CMAQ	$2,767,150	$0	$0	$2,767,150
3	LOCAL	$0	$0	$989,000	$989,000
	Total	$9,822,150	$0	$989,000	$10,811,150

CSJ	District	County	MPO	City		Letting FY
0902-48-827	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	VA	2017

Limits From: IN FORT WORTH
Limits To: SIX POINTS
Ranking Tier 2
Project Description: CITY OF FORT WORTH CORRIDOR REDEVELOPMENT PROGRAM SIX POINTS; SECTION 115, FY04-TX116

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,714
ROW & Utilities	$0
Construction	$871,713
Construction Engineering	$55,615
Contingencies	$11,245
Indirect Costs	$0
Potential Change Orders	$50,385
Total Project Cost	$1,031,672

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FED DEMO/DISCRETIONARY	$1,521,107	$0	$0	$1,521,107
	Total	$1,521,107	$0	$0	$1,521,107

CSJ	District	County	MPO	City		Letting FY
0902-90-016	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	MANSFIELD	CS	2017

Limits From: NEW YORK AVE
Limits To: AT FAITHFUL TRAIL
Ranking Tier 2
Project Description: INSTALL ADVANCED WARNING SIGNALS AND SIGNS (CURVE) 2014 APPROVED HSIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,366
ROW & Utilities	$0
Construction	$109,515
Construction Engineering	$4,895
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,406
Total Project Cost	$123,182

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$105,675	$0	$0	$105,675
	Total	$105,675	$0	$0	$105,675

CSJ	District	County	MPO	City		Letting FY
0902-90-018	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	CS	2017

Limits From: ROSEDALE STREET FROM IH 30
Limits To: MILLER ROAD
Ranking Tier 2
Project Description: REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,727
ROW & Utilities	$0
Construction	$933,210
Construction Engineering	$63,645
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$40,128
Total Project Cost	$1,082,711

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$837,000	$0	$0	$837,000
3	LOCAL	$0	$0	$81,324	$81,324
	Total	$837,000	$0	$81,324	$918,324

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-024	FORT WORTH	COUNTY	DALLAS-FORT WORTH	ARLINGTON	VA	2017

Limits From: VARIOUS LOCATIONS IN ARLINGTON
Limits To: RIVER LEGACY PARK HIKE & BIKE TRL
Ranking Tier 2
Project Description: BIKE AND PEDESTRIAN TRAIL EXTENSION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,890
ROW & Utilities	$0
Construction	$916,118
Construction Engineering	$58,448
Contingencies	$11,818
Indirect Costs	$0
Potential Change Orders	$52,952
Total Project Cost	$1,084,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$869,562	$0	$0	$869,562
	Total	$869,562	$0	$0	$869,562

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-030	FORT WORTH	COUNTY	DALLAS-FORT WORTH	HURST	VA	2017

Limits From: VARIOUS LOCATIONS IN HURST
Limits To: .
Ranking Tier 2
Project Description: SIDEWALK ADDITION, CURB RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,986
ROW & Utilities	$0
Construction	$489,515
Construction Engineering	$31,231
Contingencies	$6,315
Indirect Costs	$0
Potential Change Orders	$28,294
Total Project Cost	$579,341

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$537,894	$0	$0	$537,894
	Total	$537,894	$0	$0	$537,894

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-031	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	VA	2017

Limits From: HANDLEY EDERVILLE RD
Limits To: RIVER TRAILS PARK
Ranking Tier 2
Project Description: PEDESTRIAN AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$127,129
ROW & Utilities	$0
Construction	$2,594,473
Construction Engineering	$165,527
Contingencies	$33,469
Indirect Costs	$0
Potential Change Orders	$149,961
Total Project Cost	$3,070,559

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$2,494,686	$0	$0	$2,494,686
	Total	$2,494,686	$0	$0	$2,494,686

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-033	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	VA	2017

Limits From: REGIONAL MOBILITY ASSISTANCE
Limits To: VARIOUS LOCATIONS FY 17
Ranking Tier 2
Project Description: MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$138,119
ROW & Utilities	$0
Construction	$2,818,753
Construction Engineering	$179,836
Contingencies	$36,362
Indirect Costs	$0
Potential Change Orders	$162,924
Total Project Cost	$3,335,995

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,791,250	$0	$0	$2,791,250
	Total	$2,791,250	$0	$0	$2,791,250

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-046	FORT WORTH	COUNTY	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	VA	2017

Limits From: VARIOUS LOCATIONS ON MEANDERING RD
Limits To: AND LT JG BARNETT RD
Ranking Tier 3
Project Description: PE FOR INTERSECTION REALIGNMENT, TRAFFIC SIGNAL, ROUNDABOUT, SIDEWALKS, AND BIKE LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,000
ROW & Utilities	$0
Construction	$1,000,000
Construction Engineering	$48,900
Contingencies	$11,300
Indirect Costs	$0
Potential Change Orders	$41,600
Total Project Cost	$1,150,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$500,000	$0	$0	$500,000
7	STP-MM/REHABILITATION	$500,000	$0	$0	$500,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-047	FORT WORTH	COUNTY	DALLAS-FORT WORTH	MANSFIELD	CS	2017

Limits From: ON DEBBIE LANE FROM BU 287
Limits To: FM 157
Ranking Tier 2
Project Description: RECONSTRUCT DEBBIE LN TO ACCOMMODATE TRUCK LOADS TO A 6 LANE DIVIDED ROADWAY WITH SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$233,590
ROW & Utilities	$0
Construction	$4,767,143
Construction Engineering	$233,590
Contingencies	$2,384
Indirect Costs	$0
Potential Change Orders	$215,475
Total Project Cost	$5,452,181

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,300,000	$0	$0	$3,300,000
3	LOCAL	$0	$0	$1,300,000	$1,300,000
	Total	$3,300,000	$0	$1,300,000	$4,600,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-051	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	VA	2017

Limits From: VARIOUS LOCATIONS
Limits To: IN TARRANT COUNTY
Ranking Tier 2
Project Description: ITS EQUIPMENT UPGRADES FOR TECHNOLOGY ADVANCES FY 2017

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,186
ROW & Utilities	$0
Construction	$309,927
Construction Engineering	$19,773
Contingencies	$3,998
Indirect Costs	$0
Potential Change Orders	$17,914
Total Project Cost	$366,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-053	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: REGIONAL TRAFFICE SIGNAL RETIMING
Limits To: VARIOUS LOCATIONS FY 17
Ranking Tier 2
Project Description: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,127
ROW & Utilities	$0
Construction	$1,023,009
Construction Engineering	$65,268
Contingencies	$13,197
Indirect Costs	$0
Potential Change Orders	$59,130
Total Project Cost	$1,210,731

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-056	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: VARIOUS LOCATIONS IN TARRANT
Limits To: COUNTY
Ranking Tier 2
Project Description: ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION (FY17)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,564
ROW & Utilities	$0
Construction	$52,327
Construction Engineering	$3,338
Contingencies	$675
Indirect Costs	$0
Potential Change Orders	$3,025
Total Project Cost	$61,929

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-059	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH TRANSP	VA	2017

Limits From: REGIONAL VANPOOL PROGRAM
Limits To: WESTERN SUBREGION
Ranking Tier 2
Project Description: VANPOOL PROGRAM FY 17; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/ LITTLE OR NO FIXED RT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,297
ROW & Utilities	$0
Construction	$2,087,698
Construction Engineering	$133,195
Contingencies	$26,931
Indirect Costs	$0
Potential Change Orders	$120,669
Total Project Cost	$2,470,790

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,014,500	$0	$0	$2,014,500
	Total	$2,014,500	$0	$0	$2,014,500

CSJ	District	TARRANT	MPO	City		Letting FY
1068-02-137	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 30	2017

Limits From: EAST OF COOKS LANE
Limits To: WEST OF EAST CHASE PARKWAY
Ranking Tier 1
Project Description: LANDSCAPE MONUMENT ON NORTHSIDE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,242
ROW & Utilities	$0
Construction	$270,248
Construction Engineering	$26,863
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,188
Total Project Cost	$323,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$265,000	$0	$0	$265,000
	Total	$265,000	$0	$0	$265,000

CSJ	District	TARRANT	MPO	City		Letting FY
1330-02-046	FORT WORTH	COUNTY	DALLAS-FORT WORTH	MANSFIELD	FM 1187	2017

Limits From: AT BU 287 INTERSECTION
Limits To: AND FM 157 INTERSECTION
Ranking Tier 2
Project Description: THIN OVERLAY MIXTURE (TOM)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,546
ROW & Utilities	$0
Construction	$725,435
Construction Engineering	$35,546
Contingencies	$363
Indirect Costs	$0
Potential Change Orders	$32,790
Total Project Cost	$829,680

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
1978-01-059	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH		FM 1938	2017

Limits From: STARNES RD
Limits To: HARWOOD RD
Ranking Tier 2
Project Description: INSTALL RAISED MEDIANS AND PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$148,308
ROW & Utilities	$0
Construction	$3,026,693
Construction Engineering	$135,293
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$94,130
Total Project Cost	$3,404,424

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,949,350	$0	$0	$2,949,350
	Total	$2,949,350	$0	$0	$2,949,350

CSJ	District	County	MPO	City		Letting FY
2266-02-146	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	SH 360	2017

Limits From: 0.349 MI N OF SH 180
Limits To: 0.158 MI N OF SH 180
Ranking Tier 1
Project Description: INSTALL PROTECTION FOR RAILROAD BRIDGE COLUMN, DRAINAGE & PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,999
ROW & Utilities	$0
Construction	$224,468
Construction Engineering	$10,034
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,981
Total Project Cost	$252,481

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$214,484	$0	$0	$214,484
	Total	$214,484	$0	$0	$214,484

CSJ	District	County	MPO	City		Letting FY
2374-05-081	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	IH 20	2017

Limits From: EB AND WB IH 20 OVER BOWEN RD
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACH RAILING OR ADD SAFETY END TREATMENT OR GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,321
ROW & Utilities	$0
Construction	$333,091
Construction Engineering	$16,288
Contingencies	$3,764
Indirect Costs	$0
Potential Change Orders	$13,857
Total Project Cost	$383,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,280	$0	$0	$320,280
	Total	$320,280	$0	$0	$320,280

CSJ	District	County	MPO	City		Letting FY
2374-05-082	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	IH 20	2017

Limits From: BOWEN RD WB ENTRANCE RAMP
Limits To: BOWEN RD WB EXIT RAMP
Ranking Tier 1
Project Description: CONSTRUCT NEW TEXAS UTURN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,604
ROW & Utilities	$0
Construction	$338,853
Construction Engineering	$21,619
Contingencies	$4,371
Indirect Costs	$0
Potential Change Orders	$19,586
Total Project Cost	$401,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$328,000	$328,000
	Total	$0	$0	$328,000	$328,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3125-01-022	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	SOUTHLAKE	**FM 3029**	2017

Limits From: AT FM 1938
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, ADD RIGHT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,986
ROW & Utilities	$0
Construction	$60,931
Construction Engineering	$2,724
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,895
Total Project Cost	$68,535

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,221	$0	$0	$58,221
	Total	$58,221	$0	$0	$58,221

CSJ	District		MPO	City		Letting FY
0081-02-068	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	KELLER	**US 377**	2018

Limits From: BIG BEAR CREEK
Limits To: IH 820
Ranking Tier 1
Project Description: CONVERT 6 LANE ROADWAY (W TWLTL) TO 6 LANE ROADWAY WITH RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$173,694
ROW & Utilities	$0
Construction	$3,544,773
Construction Engineering	$158,451
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$110,242
Total Project Cost	$3,987,161

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,331,776	$0	$0	$3,331,776
	Total	$3,331,776	$0	$0	$3,331,776

CSJ	District		MPO	City		Letting FY
0172-02-074	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	MANSFIELD	**BU 287P**	2018

Limits From: TOWN PARK
Limits To: OAK ST
Ranking Tier 2
Project Description: PEDESTRIAN AND BIKE TRAIL MANSFIELD TRAIL CONNECTION TO SPINE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,956
ROW & Utilities	$0
Construction	$1,284,820
Construction Engineering	$127,711
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$62,699
Total Project Cost	$1,538,186

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,180,457	$0	$0	$1,180,457
	Total	$1,180,457	$0	$0	$1,180,457

CSJ	District		MPO	City		Letting FY
0172-09-036	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	**US 287**	2018

Limits From: IH 20
Limits To: JOHNSON COUNTY LINE
Ranking Tier 2
Project Description: INSTALLATION OF ITS FIBER & EQUIPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$118,824
ROW & Utilities	$0
Construction	$2,424,975
Construction Engineering	$154,713
Contingencies	$31,282
Indirect Costs	$0
Potential Change Orders	$140,164
Total Project Cost	$2,869,957

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,700,000	$0	$0	$2,700,000
	Total	$2,700,000	$0	$0	$2,700,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0364-01-142	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	GRAPEVINE	SH 121	2018

Limits From: BASS PRO ROAD (PREV. BETHEL ROAD)
Limits To: .
Ranking Tier 1
Project Description: REPLACE CRACKED BOX BEAMS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$111,297
ROW & Utilities	$0
Construction	$2,271,360
Construction Engineering	$171,942
Contingencies	$104,028
Indirect Costs	$0
Potential Change Orders	$53,150
Total Project Cost	$2,711,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,611,795	$0	$0	$4,611,795
	Total	$4,611,795	$0	$0	$4,611,795

CSJ	District		MPO	City		Letting FY
0364-01-147	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	GRAPEVINE	SH 121	2018

Limits From: DALLAS COUNTY LINE
Limits To: SH 114
Ranking Tier 2
Project Description: RECONSTRUCT IH 635 & FM 2499 INTERCHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,066,249
ROW & Utilities	$0
Construction	$348,290,791
Construction Engineering	$16,334,838
Contingencies	$10,413,895
Indirect Costs	$0
Potential Change Orders	$15,638,257
Total Project Cost	$407,744,029

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$48,027,192	$0	$0	$48,027,192
5	CMAQ	$18,226,531	$0	$0	$18,226,531
7	STP-MM/REHABILITATION	$445,176	$0	$0	$445,176
11	DISTRICT DISCRETIONARY	$8,120,000	$0	$0	$8,120,000
----------Remaining Funding to be Determined----------					
	Total	$74,818,899	$0	$0	$74,818,899

CSJ	District		MPO	City		Letting FY
0718-02-045	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	FM 156	2018

Limits From: US 81/287
Limits To: WATAUGA ROAD (MCELROY)
Ranking Tier 1
Project Description: WIDEN TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,079,226
ROW & Utilities	$1
Construction	$42,433,188
Construction Engineering	$2,104,686
Contingencies	$844,420
Indirect Costs	$0
Potential Change Orders	$1,587,001
Total Project Cost	$49,048,523

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$28,400,000	$0	$0	$28,400,000
2M	METRO CORRIDOR	$1,088,811	$0	$0	$1,088,811
5	CMAQ	$5,000,000	$0	$0	$5,000,000
11	DISTRICT DISCRETIONARY	$5,520,000	$0	$0	$5,520,000
	Total	$40,008,811	$0	$0	$40,008,811

CSJ	District		MPO	City		Letting FY
0902-00-155	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	TARRANT	VA	2018

Limits From: VARIOUS LOCATIONS
Limits To: IN JOHNSON, PARKER & TARRANT COUNTY
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$77,436
ROW & Utilities	$0
Construction	$1,580,322
Construction Engineering	$100,825
Contingencies	$20,386
Indirect Costs	$0
Potential Change Orders	$91,343
Total Project Cost	$1,870,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-159	FORT WORTH	COUNTY	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	VA	2018

Limits From: REGIONAL AIR QUALITY INITIATIVES
Limits To: VARIOUS LOCATIONS DISTRICTWIDE
Ranking Tier 2
Project Description: SCHOOL BUS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, DEMONSTRATION & PILOT PROJECTS AND IMPLEMENTATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$90,711
ROW & Utilities	$0
Construction	$1,851,237
Construction Engineering	$118,109
Contingencies	$23,881
Indirect Costs	$0
Potential Change Orders	$107,001
Total Project Cost	$2,190,938

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,740,000	$0	$0	$1,740,000
	Total	$1,740,000	$0	$0	$1,740,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-169	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: EMISSIONS REDUCTION STRATEGIES
Limits To: FY 2018
Ranking Tier 2
Project Description: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCL VOC CONTROLS & OTHER DESIGNATED POLLUTANTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,853
ROW & Utilities	$0
Construction	$425,572
Construction Engineering	$27,151
Contingencies	$5,490
Indirect Costs	$0
Potential Change Orders	$24,598
Total Project Cost	$503,664

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-175	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: CONGESTION MANAGEMENT OPERATIONS &
Limits To: DATA ARCHIVING (FY 2018)
Ranking Tier 2
Project Description: CONGESTION MGMT OPERATIONS & DATA ARCHIVING, REG ITS ARCH, REIMB OF MANAGED LN COST FOR VANPOOL, MOB ASSIST PATROL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,189
ROW & Utilities	$0
Construction	$309,976
Construction Engineering	$19,776
Contingencies	$3,999
Indirect Costs	$0
Potential Change Orders	$17,917
Total Project Cost	$366,856

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$291,350	$0	$0	$291,350
	Total	$291,350	$0	$0	$291,350

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-177	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: TRAVEL SURVEY
Limits To: FY 2018
Ranking Tier 2
Project Description: TRAVEL SURVEY & DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR PLAN, AIR QUAL, MGT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,133
ROW & Utilities	$0
Construction	$1,063,929
Construction Engineering	$67,879
Contingencies	$13,725
Indirect Costs	$0
Potential Change Orders	$61,495
Total Project Cost	$1,259,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-179	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: M&O PROGRAM OVERSIGHT COORDINATION
Limits To: FY 2018
Ranking Tier 2
Project Description: PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPT STREAMLINING INITIATIVE, PROCUREMENT, CONTRACTING, DBE PROCESS & LEGAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,009
ROW & Utilities	$0
Construction	$877,741
Construction Engineering	$56,000
Contingencies	$11,323
Indirect Costs	$0
Potential Change Orders	$50,733
Total Project Cost	$1,038,807

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$825,000	$0	$0	$825,000
	Total	$825,000	$0	$0	$825,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-181	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: BOTTLENECK REMOVAL
Limits To: VARIOUS LOCATIONS DISTRICTWIDE FY18
Ranking Tier 2
Project Description: BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,199
ROW & Utilities	$0
Construction	$1,595,894
Construction Engineering	$101,818
Contingencies	$20,587
Indirect Costs	$0
Potential Change Orders	$92,243
Total Project Cost	$1,888,740

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-182	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: VARIOUS LOCATIONS IN REGION
Limits To: .
Ranking Tier 2
Project Description: DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM FY18

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,054
ROW & Utilities	$0
Construction	$1,266,402
Construction Engineering	$80,796
Contingencies	$16,337
Indirect Costs	$0
Potential Change Orders	$73,198
Total Project Cost	$1,498,787

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,175,000	$0	$0	$1,175,000
	Total	$1,175,000	$0	$0	$1,175,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-184	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: MPO REVENUE & PROJECT TRACKING
Limits To: FY 18
Ranking Tier 2
Project Description: REVENUE & PROJECT TRACKING, SOFTWARE DEVELOPMENT, & FISCAL MGMT INFORMATION SYSTEMS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,099
ROW & Utilities	$0
Construction	$797,947
Construction Engineering	$50,909
Contingencies	$10,294
Indirect Costs	$0
Potential Change Orders	$46,121
Total Project Cost	$944,370

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-186	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: LAND USE/TRANS & BIKE/PED INIT
Limits To: FY 18
Ranking Tier 2
Project Description: LAND USE/TRANS & BIKE/PED INIT INCL BIKE/PED PLANNING, TRANSIT DEV, DEV OF REG PED SAFETY PROG,IMPL OF SUS DEV INIT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,886
ROW & Utilities	$0
Construction	$691,554
Construction Engineering	$44,121
Contingencies	$8,921
Indirect Costs	$0
Potential Change Orders	$39,972
Total Project Cost	$818,454

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$650,000	$0	$0	$650,000
	Total	$650,000	$0	$0	$650,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-187	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: M&O CORRIDOR STUDIES
Limits To: FY 18
Ranking Tier 2
Project Description: M&O CORRIDOR STUDIES & CAPITAL ASSET MANAGEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,853
ROW & Utilities	$0
Construction	$425,572
Construction Engineering	$27,151
Contingencies	$5,490
Indirect Costs	$0
Potential Change Orders	$24,598
Total Project Cost	$503,664

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-545	FORT WORTH	COUNTY	DALLAS-FORT WORTH	NORTH RICHLAND HIL	VA	2018

Limits From: AT IH 820/SH 26 INTERCHANGE
Limits To: IN NORTH RICHLAND HILLS
Ranking Tier 2
Project Description: CONSTRUCT PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,439
ROW & Utilities	$0
Construction	$315,074
Construction Engineering	$20,102
Contingencies	$4,064
Indirect Costs	$0
Potential Change Orders	$18,211
Total Project Cost	$372,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-744	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	CR	2018

Limits From: BURLESON-RETTA RD AT VILLAGE CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,403
ROW & Utilities	$0
Construction	$824,545
Construction Engineering	$61,429
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,707
Total Project Cost	$946,083

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,191,178	$0	$0	$1,191,178
	Total	$1,191,178	$0	$0	$1,191,178

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-48-883	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2018**

Limits From: VICKERY BLVD; ON MAIN STREET
Limits To: MAGNOLIA IN FORT WORTH
Ranking Tier 2
Project Description: BIKE/PEDESTRIAN AMENITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$154,386
ROW & Utilities	$0
Construction	$3,150,743
Construction Engineering	$201,017
Contingencies	$40,645
Indirect Costs	$0
Potential Change Orders	$182,113
Total Project Cost	$3,728,904

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$3,000,000	$0	$3,000,000
	Total	$0	$3,000,000	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0902-90-019	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2018**

Limits From: RIVERSIDE DR (SB) AT W FORK OF TRIN
Limits To: IN FT WORTH
Ranking Tier 3
Project Description: REHABILITATE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$132,496
ROW & Utilities	$0
Construction	$2,704,000
Construction Engineering	$204,693
Contingencies	$123,843
Indirect Costs	$0
Potential Change Orders	$63,274
Total Project Cost	$3,228,306

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,932,160	$0	$0	$1,932,160
	Total	$1,932,160	$0	$0	$1,932,160

CSJ	District		MPO	City		Letting FY
0902-90-025	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	ARLINGTON	**VA**	**2018**

Limits From: BUTTERCUP LN
Limits To: NEW YORK AVE
Ranking Tier 2
Project Description: LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM END POINT OF WINTER PASS TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$81,003
ROW & Utilities	$0
Construction	$1,653,124
Construction Engineering	$164,320
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$80,672
Total Project Cost	$1,979,119

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,558,674	$0	$0	$1,558,674
	Total	$1,558,674	$0	$0	$1,558,674

CSJ	District		MPO	City		Letting FY
0902-90-026	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	WESTWORTH	**VA**	**2018**

Limits From: VARIOUS LOCATIONS IN
Limits To: WESTWORTH VILLAGE
Ranking Tier 2
Project Description: INTERSECTION/SIGNAL IMPROVEMENTS; TRAIL; PEDESTRIAN UNDERPASS; SIDEWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$94,899
ROW & Utilities	$0
Construction	$1,936,723
Construction Engineering	$123,563
Contingencies	$24,984
Indirect Costs	$0
Potential Change Orders	$111,943
Total Project Cost	$2,292,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,599,088	$0	$0	$1,599,088
	Total	$1,599,088	$0	$0	$1,599,088

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-90-027	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	KELLER	**VA**	**2018**

Limits From: NE INT OF BROULAND RD/ MT GILEAD_RD
Limits To: NW INT OF MT GILEAD DR/WOODBOROUGH
Ranking Tier 2
Project Description: 10' MULTI USE TRAIL ON N SIDE OF MT. RD; SRTS RIDGEVIEW ELEM

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,554
ROW & Utilities	$0
Construction	$399,061
Construction Engineering	$25,460
Contingencies	$5,148
Indirect Costs	$0
Potential Change Orders	$23,066
Total Project Cost	$472,288

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$366,646	$0	$0	$366,646
	Total	$366,646	$0	$0	$366,646

CSJ	District		MPO	City		Letting FY
0902-90-034	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	DALLAS - FT. WORTH I	**VA**	**2018**

Limits From: SH 360; EAST-WEST CONNECTOR
Limits To: RENTAL CAR DRIVE; DFW AIRPORT
Ranking Tier 2
Project Description: CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,066,641
ROW & Utilities	$0
Construction	$21,768,174
Construction Engineering	$1,066,641
Contingencies	$272,102
Indirect Costs	$0
Potential Change Orders	$1,188,542
Total Project Cost	$25,362,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$20,000,000	$0	$20,000,000
	Total	$0	$20,000,000	$0	$20,000,000

CSJ	District		MPO	City		Letting FY
0902-90-035	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	ARLINGTON	**VA**	**2018**

Limits From: ABRAM AREA BIKE/PED DISTRICT
Limits To: FLDER/STAD-EW & ABRAM/DIV-NS
Ranking Tier 2
Project Description: CONSTRUCT NEW HIKE/BIKE TRAIL WITH AMENITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,616
ROW & Utilities	$0
Construction	$788,085
Construction Engineering	$50,280
Contingencies	$10,166
Indirect Costs	$0
Potential Change Orders	$45,551
Total Project Cost	$932,698

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$735,808	$0	$0	$735,808
	Total	$735,808	$0	$0	$735,808

CSJ	District		MPO	City		Letting FY
0902-90-045	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	HASLET	**VA**	**2018**

Limits From: VARIOUS LOCATIONS WITHIN HASLET
Limits To: SCHOOLHOUSE RD/FM 156 SHARED USE P
Ranking Tier 2
Project Description: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED USE PATH FOR PEDESTRIAN/BICYCLISTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$67,106
ROW & Utilities	$0
Construction	$1,369,516
Construction Engineering	$87,375
Contingencies	$17,667
Indirect Costs	$0
Potential Change Orders	$79,158
Total Project Cost	$1,620,822

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,291,270	$0	$0	$1,291,270
	Total	$1,291,270	$0	$0	$1,291,270

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-90-050	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	VA	2018

Limits From: TRINITY BLVD /SH 360
Limits To: TRE CENTERPOINT RAIL STATION
Ranking Tier 2
Project Description: PEDESTRIAN AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,999
ROW & Utilities	$0
Construction	$1,122,432
Construction Engineering	$111,570
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$54,775
Total Project Cost	$1,343,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,210,000	$0	$0	$2,210,000
	Total	$2,210,000	$0	$0	$2,210,000

CSJ	District		MPO	City		Letting FY
0902-90-052	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	TARRANT	VA	2018

Limits From: VARIOUS LOCATIONS
Limits To: IN TARRANT COUNTY
Ranking Tier 2
Project Description: ITS EQUIPMENT UPGRADE FOR TECHNOLOGY ADVANCES FY 2018

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,794
ROW & Utilities	$0
Construction	$322,324
Construction Engineering	$20,564
Contingencies	$4,158
Indirect Costs	$0
Potential Change Orders	$18,630
Total Project Cost	$381,470

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0902-90-054	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: REGIONAL TRAFFIC SIGNAL RETIMING
Limits To: VARIOUS LOCATIONS FY 18
Ranking Tier 2
Project Description: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,133
ROW & Utilities	$0
Construction	$1,063,929
Construction Engineering	$67,879
Contingencies	$13,725
Indirect Costs	$0
Potential Change Orders	$61,495
Total Project Cost	$1,259,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0902-90-055	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH		VA	2018

Limits From: VARIOUS LOCATIONS IN TARRANT
Limits To: COUNTY
Ranking Tier 2
Project Description: ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION (FY18)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,667
ROW & Utilities	$0
Construction	$54,420
Construction Engineering	$3,472
Contingencies	$702
Indirect Costs	$0
Potential Change Orders	$3,146
Total Project Cost	$64,407

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-058	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	VA	2018

Limits From: REGIONAL MOBILITY ASSISTANCE
Limits To: VARIOUS LOCATIONS FY 2018
Ranking Tier 2
Project Description: MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON INJURY ACCIDENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$126,724
ROW & Utilities	$0
Construction	$2,586,207
Construction Engineering	$165,000
Contingencies	$33,362
Indirect Costs	$0
Potential Change Orders	$149,483
Total Project Cost	$3,060,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,462,474	$0	$0	$2,462,474
	Total	$2,462,474	$0	$0	$2,462,474

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-060	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH TRANSP	VA	2018

Limits From: REGIONAL VANPOOL PROGRAM
Limits To: WESTERN SUBREGION
Ranking Tier 2
Project Description: VANPOOL PROGRAM FY 18; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/ LITTLE OR NO FIXED RT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$110,429
ROW & Utilities	$0
Construction	$2,253,656
Construction Engineering	$143,783
Contingencies	$29,072
Indirect Costs	$0
Potential Change Orders	$130,261
Total Project Cost	$2,667,202

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,091,000	$0	$0	$2,091,000
	Total	$2,091,000	$0	$0	$2,091,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-90-061	FORT WORTH	COUNTY	DALLAS-FORT WORTH		CS	2018

Limits From: GLADE RD./WEST 29TH ST
Limits To: AT BIG BEAR CREEK
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,678
ROW & Utilities	$0
Construction	$891,378
Construction Engineering	$66,408
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,304
Total Project Cost	$1,022,768

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$818,974	$0	$0	$818,974
	Total	$818,974	$0	$0	$818,974

CSJ	District	TARRANT	MPO	City		Letting FY
1068-01-210	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 30	2018

Limits From: MAIN STREET
Limits To: IH 35W
Ranking Tier 1
Project Description: INSTALLATION OF ITS FIBER, ITS EQUIPMENT, SATELLITE BUILDING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,554
ROW & Utilities	$0
Construction	$92,947
Construction Engineering	$5,930
Contingencies	$1,199
Indirect Costs	$0
Potential Change Orders	$5,372
Total Project Cost	$110,003

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$88,500	$0	$0	$88,500
	Total	$88,500	$0	$0	$88,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1068-02-146	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**IH 30**	**2018**

Limits From: IH 35W
Limits To: IH 820
Ranking Tier 1
Project Description: INSTALLATION OF ITS FIBER, ITS EQUIPMENT, SATELLITE BUILDING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$72,639
ROW & Utilities	$0
Construction	$1,482,424
Construction Engineering	$94,579
Contingencies	$19,123
Indirect Costs	$0
Potential Change Orders	$85,684
Total Project Cost	$1,754,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,411,500	$0	$0	$1,411,500
	Total	$1,411,500	$0	$0	$1,411,500

CSJ	District		MPO	City		Letting FY
2079-01-042	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	LAKE WORTH VILLAGE	**FM 1220**	**2018**

Limits From: W. BAILEY BOSWELL ROAD
Limits To: AZLE AVENUE
Ranking Tier 2
Project Description: CONVERT FOUR LANE ROADWAY WITH TWLTL TO A 4 LANE ROADWAY WITH RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$106,622
ROW & Utilities	$0
Construction	$2,175,966
Construction Engineering	$97,266
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$67,673
Total Project Cost	$2,447,527

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,018,917	$0	$0	$2,018,917
	Total	$2,018,917	$0	$0	$2,018,917

CSJ	District		MPO	City		Letting FY
0013-10-082	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	SAGINAW	**BU 287P**	**2019**

Limits From: AT W. BAILEY BOSWELL RD
Limits To: IN SAGINAW
Ranking Tier 2
Project Description: CONSTRUCT NEW OVERPASS BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$594,528
ROW & Utilities	$0
Construction	$12,133,219
Construction Engineering	$903,925
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$289,984
Total Project Cost	$13,921,655

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$11,000,000	$11,000,000
	Total	$0	$0	$11,000,000	$11,000,000

CSJ	District		MPO	City		Letting FY
0014-15-037	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**US 81**	**2019**

Limits From: TARRANT/WISE COUNTY LINE
Limits To: IH 35W
Ranking Tier 2
Project Description: ENGINEERING FOR ADDITION OF FRONTAGE ROADS AND RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,876,300
ROW & Utilities	$0
Construction	$58,700,000
Construction Engineering	$3,745,060
Contingencies	$757,230
Indirect Costs	$3,369,380
Potential Change Orders	$3,392,860
Total Project Cost	$72,840,830

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$15,000,000	$0	$0	$15,000,000
11	DISTRICT DISCRETIONARY	$1,357,417	$0	$0	$1,357,417
----------Remaining Funding to be Determined----------					
	Total	$16,357,417	$0	$0	$16,357,417

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0014-15-075	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**US 81**	**2019**

Limits From: IH 35W
Limits To: ALLIANCE CT.
Ranking Tier 1
Project Description: INSTALL PROTECTION, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,670
ROW & Utilities	$0
Construction	$605,513
Construction Engineering	$27,066
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,831
Total Project Cost	$681,080

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$534,931	$0	$0	$534,931
	Total	$534,931	$0	$0	$534,931

CSJ	District		MPO	City		Letting FY
0094-02-131	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	HURST	**SH 10**	**2019**

Limits From: IH 820
Limits To: MAIN STREET
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS, INSTALL FLASHING YELLOW ARROW

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,192
ROW & Utilities	$0
Construction	$922,293
Construction Engineering	$41,227
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$28,683
Total Project Cost	$1,037,395

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$814,786	$0	$0	$814,786
	Total	$814,786	$0	$0	$814,786

CSJ	District		MPO	City		Letting FY
0363-01-110	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	HURST	**SH 26**	**2019**

Limits From: IH 820
Limits To: BROWN TRAIL
Ranking Tier 1
Project Description: RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,393,081
ROW & Utilities	$9,700,000
Construction	$48,838,392
Construction Engineering	$2,422,384
Contingencies	$971,884
Indirect Costs	$0
Potential Change Orders	$1,826,556
Total Project Cost	$66,152,298

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$41,349,143	$0	$0	$41,349,143
11	DISTRICT DISCRETIONARY	$2,650,000	$0	$0	$2,650,000
	Total	$43,999,143	$0	$0	$43,999,143

CSJ	District		MPO	City		Letting FY
0363-01-144	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	NORTH RICHLAND HIL	**SH 26**	**2019**

Limits From: FLORY ST
Limits To: RODGER LINE DRIVE
Ranking Tier 2
Project Description: INSTALL RAISED MEDIAN, PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,455
ROW & Utilities	$0
Construction	$764,380
Construction Engineering	$34,168
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,772
Total Project Cost	$859,774

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$675,280	$0	$0	$675,280
	Total	$675,280	$0	$0	$675,280

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0363-03-053	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	SH 121	2019

Limits From: HANDLEY-EDERVILLE RD
Limits To: RIVERSIDE DR
Ranking Tier 1
Project Description: REPAIR/REPLACE EXISTING METAL BEAM GUARD FENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,045
ROW & Utilities	$0
Construction	$776,438
Construction Engineering	$34,707
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,147
Total Project Cost	$873,338

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$685,933	$0	$0	$685,933
	Total	$685,933	$0	$0	$685,933

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-173	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	VA	2019

Limits From: BIKE/PED SAFETY_POOL
Limits To: FY 2019
Ranking Tier 2
Project Description: REGIONAL PLACEHOLDER; BIKE/PED SAFETY POOL INCL TOD, PED CONNECTIONS, SCHOOL SITING, ETC.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$325,307
ROW & Utilities	$0
Construction	$6,638,917
Construction Engineering	$423,563
Contingencies	$85,642
Indirect Costs	$0
Potential Change Orders	$383,729
Total Project Cost	$7,857,159

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-00-188	FORT WORTH	COUNTY	DALLAS-FORT WORTH		VA	2019

Limits From: VARIOUS LOCATIONS IN REGION
Limits To: .
Ranking Tier 2
Project Description: DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM FY19

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,536
ROW & Utilities	$0
Construction	$1,317,058
Construction Engineering	$84,028
Contingencies	$16,990
Indirect Costs	$0
Potential Change Orders	$76,126
Total Project Cost	$1,558,738

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,175,000	$0	$0	$1,175,000
	Total	$1,175,000	$0	$0	$1,175,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-860	FORT WORTH	COUNTY	DALLAS-FORT WORTH	HURST	CS	2019

Limits From: PIPELINE/BROWN TRAIL
Limits To: PECAN/BELLAIRE
Ranking Tier 1
Project Description: INTERSECTION IMPROVEMENTS; SIGNALIZATION; PEDESTRIAN AMENITI ES AND LANDSCAPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,556
ROW & Utilities	$0
Construction	$929,710
Construction Engineering	$59,315
Contingencies	$11,993
Indirect Costs	$0
Potential Change Orders	$53,737
Total Project Cost	$1,100,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$845,857	$0	$0	$845,857
	Total	$845,857	$0	$0	$845,857

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-48-893	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	SOUTHLAKE	**CS**	**2019**

Limits From: AT BIG BEAR CREEK
Limits To: ON WHITE CHAPEL BLVD
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,174
ROW & Utilities	$0
Construction	$819,871
Construction Engineering	$61,080
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,595
Total Project Cost	$940,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$786,466	$0	$0	$786,466
	Total	$786,466	$0	$0	$786,466

CSJ	District		MPO	City		Letting FY
0902-90-036	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	COLLEYVILLE	**CS**	**2019**

Limits From: ON CHEEK SPARGER RD FROM SAN BAR LN
Limits To: TO 0.015 MI E OF OAKBRIAR LN
Ranking Tier 2
Project Description: INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$115,667
ROW & Utilities	$0
Construction	$2,360,553
Construction Engineering	$105,517
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$73,413
Total Project Cost	$2,655,150

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,085,395	$0	$0	$2,085,395
	Total	$2,085,395	$0	$0	$2,085,395

CSJ	District		MPO	City		Letting FY
0902-90-037	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2019**

Limits From: GLENVIEW DR
Limits To: AT VANCE RD IN TARRANT COUNTY
Ranking Tier 2
Project Description: REMOVE SPANWIRE SIGNAL, INSTALL PERMANENT MAST ARM SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,118
ROW & Utilities	$0
Construction	$226,892
Construction Engineering	$10,142
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,056
Total Project Cost	$255,208

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$200,444	$0	$0	$200,444
	Total	$200,444	$0	$0	$200,444

CSJ	District		MPO	City		Letting FY
0902-90-039	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2019**

Limits From: ON MCCART AVE
Limits To: AT WALTON AVE/EDGECLIFF RD
Ranking Tier 2
Project Description: REPLACE TRAFFIC SIGNALS AT TWO INTERSECTIONS, INSTALL ADA CURB RAMPS AND ILLUMINATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,015
ROW & Utilities	$0
Construction	$796,219
Construction Engineering	$35,591
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,762
Total Project Cost	$895,587

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$703,408	$0	$0	$703,408
	Total	$703,408	$0	$0	$703,408

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-90-040	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	CS	2019

Limits From: ON RYAN PLAZA DR AT LAMAR BLVD
Limits To: 0.3 MI W OF GARFIELD DR
Ranking Tier 2
Project Description: HIGH FRICTION SURFACE TREATMENT ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,768
ROW & Utilities	$0
Construction	$36,089
Construction Engineering	$1,613
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,122
Total Project Cost	$40,593

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$31,882	$0	$0	$31,882
	Total	$31,882	$0	$0	$31,882

CSJ	District		MPO	City		Letting FY
0902-90-041	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	CS	2019

Limits From: ON SOUTH FIELDER RD
Limits To: AT MITCHELL ST & PARK ROW DR
Ranking Tier 2
Project Description: INSTALL CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,480
ROW & Utilities	$0
Construction	$805,715
Construction Engineering	$36,015
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,058
Total Project Cost	$906,268

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$711,797	$0	$0	$711,797
	Total	$711,797	$0	$0	$711,797

CSJ	District		MPO	City		Letting FY
1068-01-197	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	TARRANT	IH 30	2019

Limits From: AT MINOR 1 ARTERIAL
Limits To: WEST OF LINKCREST
Ranking Tier 2
Project Description: CONSTRUCTION OF THE WEST SIDE RAMPS AT LINKCREST INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,554
ROW & Utilities	$0
Construction	$276,622
Construction Engineering	$17,648
Contingencies	$3,568
Indirect Costs	$15,878
Potential Change Orders	$15,989
Total Project Cost	$343,260

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
1068-01-209	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 30	2019

Limits From: UNIVERSITY DR
Limits To: FOREST PARK BLVD
Ranking Tier 1
Project Description: ADD ONE GENERAL PURPOSE LANE EB

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,218
ROW & Utilities	$0
Construction	$1,106,486
Construction Engineering	$47,579
Contingencies	$1,992
Indirect Costs	$0
Potential Change Orders	$52,116
Total Project Cost	$1,262,390

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1068-01-214	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**IH 30**	**2019**

Limits From: LINKCREST DRIVE
Limits To: IH 820
Ranking Tier 1
Project Description: ADD 1 GP LANE IN EACH DIRECTION, CONST FRONTAGE ROADS, RECONST SP580 INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,253,070
ROW & Utilities	$0
Construction	$66,389,174
Construction Engineering	$2,854,734
Contingencies	$119,501
Indirect Costs	$0
Potential Change Orders	$3,126,930
Total Project Cost	$75,743,409

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$60,000,000	$0	$0	$60,000,000
	Total	$60,000,000	$0	$0	$60,000,000

CSJ	District		MPO	City		Letting FY
1603-03-038	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	KELLER	**FM 1709**	**2019**

Limits From: US 377
Limits To: SH 114
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INSTALL FLASHING YELLOW ARROW

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,546
ROW & Utilities	$0
Construction	$1,072,365
Construction Engineering	$47,935
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$33,351
Total Project Cost	$1,206,196

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$947,365	$0	$0	$947,365
	Total	$947,365	$0	$0	$947,365

CSJ	District		MPO	City		Letting FY
1978-01-058	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	KELLER	**FM 1938**	**2019**

Limits From: FM 1709
Limits To: STARNES RD
Ranking Tier 2
Project Description: INSTALL RAISED MEDIAN, PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$139,982
ROW & Utilities	$0
Construction	$2,856,770
Construction Engineering	$127,698
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$88,846
Total Project Cost	$3,213,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,523,771	$0	$0	$2,523,771
	Total	$2,523,771	$0	$0	$2,523,771

CSJ	District		MPO	City		Letting FY
0014-15-033	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**US 287**	**2020**

Limits From: FM 3479 (HARMON ROAD)
Limits To: SOUTH OF PROPOSED NTP CROSSOVER
Ranking Tier 1
Project Description: RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479 (HARMON ROAD); PHASE 1B

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$88,651
ROW & Utilities	$0
Construction	$1,809,202
Construction Engineering	$115,427
Contingencies	$23,339
Indirect Costs	$0
Potential Change Orders	$104,572
Total Project Cost	$2,141,191

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,541,669	$0	$0	$1,541,669
	Total	$1,541,669	$0	$0	$1,541,669

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0014-15-034	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	US 287	2020

Limits From: FM 3479 (HARMON ROAD)
Limits To: SOUTHBOUND ENTRANCE RAMP
Ranking Tier 1
Project Description: CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY RECONSTRUCT EXISTING SB FRONTAGE RD FROM FM 3479 TO US 287

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$88,450
ROW & Utilities	$0
Construction	$1,805,108
Construction Engineering	$115,166
Contingencies	$23,286
Indirect Costs	$0
Potential Change Orders	$104,335
Total Project Cost	$2,136,345

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,538,179	$0	$0	$1,538,179
	Total	$1,538,179	$0	$0	$1,538,179

CSJ	District	TARRANT	MPO	City		Letting FY
0014-15-035	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	US 287	2020

Limits From: ENTRANCE/EXIT RAMP, NORTH
Limits To: FM 3479 (HARMON ROAD)
Ranking Tier 1
Project Description: RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB FRONTAGE ROAD FROM RAMP TO FM 3479

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$88,450
ROW & Utilities	$0
Construction	$1,805,107
Construction Engineering	$115,166
Contingencies	$23,286
Indirect Costs	$0
Potential Change Orders	$104,335
Total Project Cost	$2,136,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,538,179	$0	$0	$1,538,179
	Total	$1,538,179	$0	$0	$1,538,179

CSJ	District	TARRANT	MPO	City		Letting FY
0014-15-036	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	US 287	2020

Limits From: NORTH OF FM 3479
Limits To: NORTH OF IH 35W INTERCHANGE
Ranking Tier 1
Project Description: CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 & IH35W TO NTP; AUXILIARY FOR SB EXIT TO FM 3479 & ENTR FR NTP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$89,503
ROW & Utilities	$0
Construction	$1,826,582
Construction Engineering	$116,536
Contingencies	$23,563
Indirect Costs	$0
Potential Change Orders	$105,576
Total Project Cost	$2,161,760

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,556,479	$0	$0	$1,556,479
	Total	$1,556,479	$0	$0	$1,556,479

CSJ	District	TARRANT	MPO	City		Letting FY
0094-01-032	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	SH 183	2020

Limits From: AT UPRR RAILROAD & UPRR SPUR
Limits To: .
Ranking Tier 1
Project Description: REPLACE RAILROAD UNDERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$357,539
ROW & Utilities	$910,000
Construction	$7,296,713
Construction Engineering	$543,605
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$174,391
Total Project Cost	$9,282,248

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,380,000	$0	$0	$6,380,000
	Total	$6,380,000	$0	$0	$6,380,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0094-01-033	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	SH 183	2020

Limits From: AT DART RAILROAD
Limits To: .
Ranking Tier 1
Project Description: REPLACE RAILROAD UNDERPASSES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$343,314
ROW & Utilities	$0
Construction	$7,006,411
Construction Engineering	$521,978
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$167,453
Total Project Cost	$8,039,156

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,130,000	$0	$0	$6,130,000
	Total	$6,130,000	$0	$0	$6,130,000

CSJ	District		MPO	City		Letting FY
0171-04-050	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	LAKE WORTH VILLAGE	SH 199	2020

Limits From: 0.3 MI S OF FM 1886
Limits To: S END OF LAKE WORTH BR
Ranking Tier 1
Project Description: CONSTRUCT 8 LANE FREEWAY, CONSTRUCT (MOVE) FRONTAGE ROADS, BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,262,550
ROW & Utilities	$0
Construction	$46,174,480
Construction Engineering	$1,985,503
Contingencies	$83,114
Indirect Costs	$2,650,415
Potential Change Orders	$2,174,818
Total Project Cost	$55,330,879

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$40,000,000	$0	$0	$40,000,000
	Total	$40,000,000	$0	$0	$40,000,000

CSJ	District		MPO	City		Letting FY
0171-05-083	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	SH 199	2020

Limits From: SH 199 AT CLEAR FORK OF TRINITY
Limits To: .
Ranking Tier 1
Project Description: REHABILITATE THIS NHRP ELIGIBLE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,404
ROW & Utilities	$0
Construction	$1,314,376
Construction Engineering	$99,498
Contingencies	$60,198
Indirect Costs	$0
Potential Change Orders	$30,756
Total Project Cost	$1,569,233

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$8,225,576	$0	$0	$8,225,576
	Total	$8,225,576	$0	$0	$8,225,576

CSJ	District		MPO	City		Letting FY
0171-05-097	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	LAKE WORTH VILLAGE	SH 199	2020

Limits From: S END OF LAKE WORTH BR
Limits To: AZLE AVE
Ranking Tier 1
Project Description: CONSTRUCT 8 LANE FREEWAY & FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,131,275
ROW & Utilities	$0
Construction	$23,087,240
Construction Engineering	$992,751
Contingencies	$41,557
Indirect Costs	$0
Potential Change Orders	$1,087,409
Total Project Cost	$26,340,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$20,000,000	$0	$0	$20,000,000
	Total	$20,000,000	$0	$0	$20,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-579	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	CS	2020

Limits From: AT US 81/287
Limits To: FM 3479/HARMON RD/N TARRANT PKWY
Ranking Tier 2
Project Description: CONSTR NTP (6LNS) & WIDEN HARMON RD FR 2 TO 6 LN OVER US 287 & RECONSTR EXIST SB ENTER RAMP TO US 287 WITH AUX LN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$353,162
ROW & Utilities	$0
Construction	$7,207,382
Construction Engineering	$338,026
Contingencies	$215,501
Indirect Costs	$0
Potential Change Orders	$323,611
Total Project Cost	$8,437,682

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,673,750	$0	$0	$4,673,750
3	LOCAL	$0	$0	$1,467,850	$1,467,850
	Total	$4,673,750	$0	$1,467,850	$6,141,600

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-732	FORT WORTH	COUNTY	DALLAS-FORT WORTH	INGRAM	CR	2020

Limits From: KELLER-HASLET RD AT HENRIETTA CK.
Limits To: IN HASLET.
Ranking Tier 2
Project Description: REPLACE BRIDGE-CLASS CULVERT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,367
ROW & Utilities	$0
Construction	$721,784
Construction Engineering	$53,773
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,251
Total Project Cost	$828,175

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$554,013	$0	$0	$554,013
	Total	$554,013	$0	$0	$554,013

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-850	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	CR	2020

Limits From: AT GILMORE BRANCH CREEK
Limits To: ON GRANTS LANE ROAD
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,093
ROW & Utilities	$0
Construction	$450,876
Construction Engineering	$33,590
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,776
Total Project Cost	$517,336

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$361,904	$0	$0	$361,904
	Total	$361,904	$0	$0	$361,904

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-892	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	CR	2020

Limits From: BRIAR CREEK
Limits To: ON LIBERTY SCHOOL ROAD
Ranking Tier 2
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,785
ROW & Utilities	$0
Construction	$567,046
Construction Engineering	$42,245
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,552
Total Project Cost	$650,628

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$452,108	$0	$0	$452,108
	Total	$452,108	$0	$0	$452,108

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0902-48-894	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2020**

Limits From: E. LONG AVENUE OVER LITTLE FOSSIL C
Limits To: IN FORT WORTH
Ranking Tier 1
Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$192,133
ROW & Utilities	$0
Construction	$3,921,077
Construction Engineering	$292,120
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$93,714
Total Project Cost	$4,499,044

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,955,057	$0	$0	$2,955,057
	Total	$2,955,057	$0	$0	$2,955,057

CSJ	District		MPO	City		Letting FY
0902-90-038	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	ARLINGTON	**CS**	**2020**

Limits From: ON MAYFIELD ROAD
Limits To: AT ALLEN AVE
Ranking Tier 2
Project Description: INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,636
ROW & Utilities	$0
Construction	$339,518
Construction Engineering	$15,176
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,559
Total Project Cost	$381,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$298,885	$0	$0	$298,885
	Total	$298,885	$0	$0	$298,885

CSJ	District		MPO	City		Letting FY
0902-90-057	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	KENNEDALE	**CS**	**2020**

Limits From: KENNEDALE-NEW HOPE RD OVER TRIB OF
Limits To: VILLAGE CREEK
Ranking Tier 3
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,210
ROW & Utilities	$0
Construction	$392,036
Construction Engineering	$29,207
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,370
Total Project Cost	$449,823

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$290,846	$0	$0	$290,846
	Total	$290,846	$0	$0	$290,846

CSJ	District		MPO	City		Letting FY
1068-02-121	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**IH 30**	**2020**

Limits From: MORRISON DRIVE OVER IH30
Limits To: .
Ranking Tier 1
Project Description: REHAB & WIDEN THE BRIDGE AND APPR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$79,106
ROW & Utilities	$0
Construction	$1,614,405
Construction Engineering	$122,210
Contingencies	$73,940
Indirect Costs	$0
Potential Change Orders	$37,777
Total Project Cost	$1,927,438

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,478,686	$0	$0	$1,478,686
	Total	$1,478,686	$0	$0	$1,478,686

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1068-02-145	FORT WORTH	TARRANT COUNTY			IH 30	2020

Limits From: SANDY LANE OVER I 30
Limits To: .
Ranking Tier 1
Project Description: INCREASE VERT UNDCL AND WIDEN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,394
ROW & Utilities	$0
Construction	$701,915
Construction Engineering	$53,135
Contingencies	$32,148
Indirect Costs	$0
Potential Change Orders	$16,425
Total Project Cost	$838,016

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,285,363	$0	$0	$1,285,363
	Total	$1,285,363	$0	$0	$1,285,363

CSJ	District		MPO	City		Letting FY
1068-02-147	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	IH 30	2020

Limits From: SIX FLAGS DRIVE
Limits To: DALLAS COUNTY LINE
Ranking Tier 2
Project Description: RECONSTRUCT MAINLANES, CONSTRUCT FRONTAGE ROADS, REPLACE RAILROAD BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,411,386
ROW & Utilities	$0
Construction	$69,620,114
Construction Engineering	$3,411,386
Contingencies	$870,251
Indirect Costs	$0
Potential Change Orders	$3,801,258
Total Project Cost	$81,114,395

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$33,824,000	$0	$0	$33,824,000
7	STP-MM/REHABILITATION	$840,000	$0	$0	$840,000
11	DISTRICT DISCRETIONARY	$6,980,750	$0	$0	$6,980,750
----------Remaining Funding to be Determined----------					
	Total	$41,644,750	$0	$0	$41,644,750

CSJ	District		MPO	City		Letting FY
2266-02-086	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	SH 360	2020

Limits From: ABRAM STREET
Limits To: IH 20
Ranking Tier 1
Project Description: WIDEN 6 TO 8 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,272,977
ROW & Utilities	$1,000
Construction	$46,387,290
Construction Engineering	$1,994,653
Contingencies	$83,497
Indirect Costs	$0
Potential Change Orders	$2,184,841
Total Project Cost	$52,924,259

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$39,404,000	$0	$0	$39,404,000
	Total	$39,404,000	$0	$0	$39,404,000

CSJ	District		MPO	City		Letting FY
2266-02-148	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	SH 360	2020

Limits From: NORTH OF E. RANDOL MILL RD.
Limits To: SOUTH OF E. RANDOL_MILL RD.
Ranking Tier 1
Project Description: WIDEN 6 TO 8 LANES AND RAILROAD THROUGH GIRDER BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,513,404
ROW & Utilities	$0
Construction	$51,293,955
Construction Engineering	$2,205,640
Contingencies	$92,329
Indirect Costs	$0
Potential Change Orders	$2,415,945
Total Project Cost	$58,521,273

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$40,526,000	$0	$0	$40,526,000
5	CMAQ	$3,046,000	$0	$0	$3,046,000
	Total	$43,572,000	$0	$0	$43,572,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2855-01-022	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**RM 2871**	**2020**

Limits From: IH 30
Limits To: US 377
Ranking Tier 3
Project Description: DEVELOP SCHEMATIC TO WIDEN TO 4 LANE URBAN DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,450,000
ROW & Utilities	$0
Construction	$50,000,000
Construction Engineering	$2,445,000
Contingencies	$565,000
Indirect Costs	$0
Potential Change Orders	$2,080,000
Total Project Cost	$57,540,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$27,526,250	$0	$0	$27,526,250
----------Remaining Funding to be Determined----------					
	Total	$27,526,250	$0	$0	$27,526,250

CSJ	District		MPO	City		Letting FY
0094-05-067	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**SH 183**	**2021**

Limits From: SAM CALLOWAY ROAD
Limits To: SH 199
Ranking Tier 2
Project Description: RECONSTRUCT ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,499,782
ROW & Utilities	$0
Construction	$30,607,795
Construction Engineering	$1,499,782
Contingencies	$15,304
Indirect Costs	$0
Potential Change Orders	$1,383,472
Total Project Cost	$35,006,135

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$25,000,000	$0	$0	$25,000,000
	Total	$25,000,000	$0	$0	$25,000,000

CSJ	District		MPO	City		Letting FY
0902-48-743	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2021**

Limits From: SILVER CREEK RD AT LIVE OAK CREEK
Limits To: IN FT WORTH
Ranking Tier 3
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,879
ROW & Utilities	$0
Construction	$895,490
Construction Engineering	$66,714
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,402
Total Project Cost	$1,027,486

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$401,166	$0	$0	$401,166
	Total	$401,166	$0	$0	$401,166

CSJ	District		MPO	City		Letting FY
0902-48-898	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2021**

Limits From: SILVER CREEK RD AT TRIBUTARY TO
Limits To: SILVER CREEK IN FORT WORTH
Ranking Tier 2
Project Description: REHABILITATE AND WIDEN BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,545
ROW & Utilities	$0
Construction	$766,215
Construction Engineering	$58,002
Contingencies	$35,093
Indirect Costs	$0
Potential Change Orders	$17,929
Total Project Cost	$914,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$692,279	$0	$0	$692,279
	Total	$692,279	$0	$0	$692,279

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1330-01-068	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	**FM 1187**	2021

Limits From: CHISHOLM_TRAIL PARKWAY
Limits To: BF 1187C
Ranking Tier 2
Project Description: WIDEN 2 TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,799,738
ROW & Utilities	$0
Construction	$36,729,354
Construction Engineering	$1,821,776
Contingencies	$730,914
Indirect Costs	$0
Potential Change Orders	$1,373,678
Total Project Cost	$42,455,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$25,000,000	$0	$0	$25,000,000
11	DISTRICT DISCRETIONARY	$5,000,000	$0	$0	$5,000,000
	Total	$30,000,000	$0	$0	$30,000,000

CSJ	District		MPO	City		Letting FY
1068-01-213	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	**IH 30**	2022

Limits From: IH 820
Limits To: CAMP BOWIE BLVD
Ranking Tier 3
Project Description: RECONSTRUCT FREEWAY FROM 6 TO 8 MAIN LANES & 2/8 LANE FRONTAGE ROADS DISCONTINUOUS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,648,636
ROW & Utilities	$0
Construction	$686,706,866
Construction Engineering	$29,528,395
Contingencies	$1,236,072
Indirect Costs	$0
Potential Change Orders	$32,343,893
Total Project Cost	$783,463,864

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$133,310,000	$0	$0	$133,310,000
5	CMAQ	$17,840,000	$0	$0	$17,840,000
7	STP-MM/REHABILITATION	$32,730,000	$0	$0	$32,730,000
11	DISTRICT DISCRETIONARY	$13,640,000	$0	$0	$13,640,000
----------Remaining Funding to be Determined----------					
	Total	$197,520,000	$0	$0	$197,520,000

CSJ	District		MPO	City		Letting FY
0008-13-125	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	**IH 820**	2023

Limits From: IH 20
Limits To: MEADOWBROOK DR
Ranking Tier 3
Project Description: RECON FROM 4/8 LN WITH 2/4/6 FRTG-C TO 8 LN WITH 4/6 FRTG-C & 2 HOV/M-R FR US 287 TO IH 20

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,992,195
ROW & Utilities	$0
Construction	$550,861,115
Construction Engineering	$23,687,028
Contingencies	$991,550
Indirect Costs	$0
Potential Change Orders	$25,945,559
Total Project Cost	$628,477,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$140,160,000	$0	$0	$140,160,000
5	CMAQ	$18,280,000	$0	$0	$18,280,000
7	STP-MM/REHABILITATION	$33,270,000	$0	$0	$33,270,000
11	DISTRICT DISCRETIONARY	$13,640,000	$0	$0	$13,640,000
----------Remaining Funding to be Determined----------					
	Total	$205,350,000	$0	$0	$205,350,000

CSJ	District		MPO	City		Letting FY
0008-16-042	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	**IH 20**	2024

Limits From: IH 820
Limits To: CHISHOLM TRAIL PARKWAY
Ranking Tier 2
Project Description: ADD 1 GENERAL PURPOSE LANE IN EACH DIRECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,036,691
ROW & Utilities	$0
Construction	$61,973,291
Construction Engineering	$2,664,852
Contingencies	$111,552
Indirect Costs	$0
Potential Change Orders	$2,918,942
Total Project Cost	$70,705,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$45,000,000	$0	$0	$45,000,000
	Total	$45,000,000	$0	$0	$45,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2374-05-084	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	IH 20	2024

Limits From: PARK SPRINGS BLVD
Limits To: DALLAS COUNTY LINE
Project Description: CAP/MAIN & SAFETY IMPROVEMENT
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,820,890
ROW & Utilities	$0
Construction	$343,283,471
Construction Engineering	$14,761,189
Contingencies	$617,910
Indirect Costs	$0
Potential Change Orders	$16,168,651
Total Project Cost	$391,652,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$95,510,000	$0	$0	$95,510,000
5	CMAQ	$18,680,000	$0	$0	$18,680,000
7	STP-MM/REHABILITATION	$32,400,000	$0	$0	$32,400,000
----------Remaining Funding to be Determined----------					
	Total	$146,590,000	$0	$0	$146,590,000

CSJ	District		MPO	City		Letting FY
0172-02-075	FORT WORTH	TARRANT COUNTY			BU 287P	2025

Limits From: DALLAS ST
Limits To: HERITAGE PARKWAY
Project Description: WIDEN FROM 2 TO 4 LANES
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$771,782
ROW & Utilities	$0
Construction	$15,750,653
Construction Engineering	$771,782
Contingencies	$7,875
Indirect Costs	$0
Potential Change Orders	$711,930
Total Project Cost	$18,014,022

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$8,250,000	$0	$0	$8,250,000
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$11,250,000	$0	$0	$11,250,000

CSJ	District		MPO	City		Letting FY
0718-02-070	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	FM 156	2025

Limits From: INTERMODAL PARKWAY
Limits To: US 81/287
Project Description: WIDEN 2 TO 4 LANE DIVIDED
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,762,420
ROW & Utilities	$0
Construction	$76,784,082
Construction Engineering	$3,808,490
Contingencies	$1,528,003
Indirect Costs	$0
Potential Change Orders	$2,871,725
Total Project Cost	$88,754,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$53,610,000	$0	$0	$53,610,000
	Total	$53,610,000	$0	$0	$53,610,000

CSJ	District		MPO	City		Letting FY
0747-03-080	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	EULESS	FM 157	2025

Limits From: MID CITIES BLVD
Limits To: MIDWAY DRIVE
Project Description: WIDEN FROM 4 TO 6 LANES
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$755,853
ROW & Utilities	$0
Construction	$15,425,565
Construction Engineering	$765,108
Contingencies	$306,969
Indirect Costs	$0
Potential Change Orders	$576,916
Total Project Cost	$17,830,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$10,770,000	$0	$0	$10,770,000
	Total	$10,770,000	$0	$0	$10,770,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1330-02-048	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**FM 1187**	**2025**

Limits From: IH 35W
Limits To: NEWT PATTERSON ROAD
Ranking Tier 2
Project Description: RECONSTRUCT EXISTING 2 LANES TO 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,116,171
ROW & Utilities	$0
Construction	$84,003,485
Construction Engineering	$4,166,573
Contingencies	$1,671,669
Indirect Costs	$0
Potential Change Orders	$3,141,730
Total Project Cost	$97,099,628

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$60,000,000	$0	$0	$60,000,000
	Total	$60,000,000	$0	$0	$60,000,000

CSJ	District		MPO	City		Letting FY
0171-05-068	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	LAKE WORTH VILLAGE	**SH 199**	**2026**

Limits From: AT IH 820 INTERCHANGE
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,352,669
ROW & Utilities	$0
Construction	$109,238,144
Construction Engineering	$5,123,269
Contingencies	$3,266,221
Indirect Costs	$6,270,269
Potential Change Orders	$4,904,793
Total Project Cost	$134,155,365

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$73,320,000	$0	$0	$73,320,000
----------Remaining Funding to be Determined----------					
	Total	$73,320,000	$0	$0	$73,320,000

CSJ	District		MPO	City		Letting FY
0171-05-094	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	SANSOM PARK VILLAG	**SH 199**	**2026**

Limits From: IH-820
Limits To: WEST FORK OF TRINITY RIVER
Ranking Tier 1
Project Description: RECONSTRUCT ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,744,257
ROW & Utilities	$0
Construction	$96,821,562
Construction Engineering	$4,744,257
Contingencies	$48,411
Indirect Costs	$0
Potential Change Orders	$4,376,335
Total Project Cost	$110,734,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$45,710,000	$0	$0	$45,710,000
5	CMAQ	$19,290,000	$0	$0	$19,290,000
	Total	$65,000,000	$0	$0	$65,000,000

CSJ	District		MPO	City		Letting FY
3559-02-007	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TEXAS TOLLWAY AUT	**SH 170**	**2026**

Limits From: IH 35W
Limits To: DENTON COUNTY LINE
Ranking Tier 3
Project Description: CONSTRUCT 6 LANE TOLLWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,234,739
ROW & Utilities	$0
Construction	$412,953,847
Construction Engineering	$17,757,015
Contingencies	$743,317
Indirect Costs	$0
Potential Change Orders	$19,450,126
Total Project Cost	$471,139,044

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$21,570,000	$0	$0	$21,570,000
7	STP-MM/REHABILITATION	$4,510,000	$0	$0	$4,510,000
----------Remaining Funding to be Determined----------					
	Total	$26,080,000	$0	$0	$26,080,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Wise County

CSJ	District		MPO	City		Letting FY
0134-07-070	FORT WORTH	WISE COUNTY	DALLAS-FORT WORTH	DECATUR	US 380	2017

Limits From: AT FM 730/ BNSF RR
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE DECK ON EB STRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,240
ROW & Utilities	$0
Construction	$2,086,537
Construction Engineering	$155,447
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$49,868
Total Project Cost	$2,394,092

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0134-07-071	FORT WORTH	WISE COUNTY	DALLAS-FORT WORTH	DECATUR	US 380	2017

Limits From: AT FM 730/ BNSF RR
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE DECK ON WB STRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,240
ROW & Utilities	$0
Construction	$2,086,537
Construction Engineering	$155,447
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$49,868
Total Project Cost	$2,394,092

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0313-01-055	FORT WORTH	WISE COUNTY	DALLAS-FORT WORTH	WISE	FM 51	2017

Limits From: SH 114
Limits To: PARKER COUNTY LINE
Ranking Tier 1
Project Description: SHOULDER AND CENTERLINE RUMBLE STRIPS; REFLECTIVE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,805
ROW & Utilities	$0
Construction	$77,647
Construction Engineering	$3,471
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,415
Total Project Cost	$87,338

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,182	$0	$0	$90,182
	Total	$90,182	$0	$0	$90,182

CSJ	District		MPO	City		Letting FY
0902-20-114	FORT WORTH	WISE COUNTY	DALLAS-FORT WORTH	BRIDGEPORT	VA	2017

Limits From: VARIOUS LOCATIONS IN BRIDGEPORT
Limits To: E CATES ST & 17TH ST
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,619
ROW & Utilities	$0
Construction	$216,708
Construction Engineering	$21,541
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,575
Total Project Cost	$259,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$197,745	$0	$0	$197,745
	Total	$197,745	$0	$0	$197,745

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	WISE	MPO	City		Letting FY
1352-04-014	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	FM 455	2017

Limits From: AT FM 51
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON 2014 APPROVED HSIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,726
ROW & Utilities	$0
Construction	$76,042
Construction Engineering	$3,399
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,365
Total Project Cost	$85,532

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$72,888	$0	$0	$72,888
	Total	$72,888	$0	$0	$72,888

CSJ	District	WISE	MPO	City		Letting FY
2292-01-029	FORT WORTH	COUNTY	DALLAS-FORT WORTH	DECATUR	FM 730	2017

Limits From: MONTAGUE COUNTY LINE
Limits To: 1.391 MI N OF US 380
Ranking Tier 1
Project Description: CENTERLINE RUMBLE STRIPS, REFLECTIVE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,282
ROW & Utilities	$0
Construction	$128,203
Construction Engineering	$5,731
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,987
Total Project Cost	$144,203

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$146,611	$0	$0	$146,611
	Total	$146,611	$0	$0	$146,611

CSJ	District	WISE	MPO	City		Letting FY
0013-08-130	FORT WORTH	COUNTY	DALLAS-FORT WORTH	DECATUR	US 81	2018

Limits From: 0.581 MILES NORTH OF CR 4228
Limits To: 1.195 MILES SOUTH OF CR 4228
Ranking Tier 2
Project Description: CONSTRUCT GRADE SEPARATION AT CR 4227/CR 4228

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$377,939
ROW & Utilities	$0
Construction	$7,713,031
Construction Engineering	$344,773
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$239,875
Total Project Cost	$8,675,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$4,912,664	$0	$0	$4,912,664
	Total	$4,912,664	$0	$0	$4,912,664

CSJ	District	WISE	MPO	City		Letting FY
0013-08-131	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	US 81	2018

Limits From: AT RAMHORN HILL ROAD
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT GRADE SEPARATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$238,540
ROW & Utilities	$0
Construction	$4,868,159
Construction Engineering	$217,607
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$151,400
Total Project Cost	$5,475,706

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$4,472,731	$0	$0	$4,472,731
	Total	$4,472,731	$0	$0	$4,472,731

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	WISE	MPO	City		Letting FY
0134-12-005	FORT WORTH	COUNTY	DALLAS-FORT WORTH	DECATUR	BU 380F	2018

Limits From: US 380
Limits To: BU 81
Ranking Tier 2
Project Description: MILL, BASE REPAIR, HMAC OVERLAY, & PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$72,652
ROW & Utilities	$0
Construction	$1,482,689
Construction Engineering	$51,598
Contingencies	$25,947
Indirect Costs	$0
Potential Change Orders	$46,556
Total Project Cost	$1,679,442

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,380,000	$0	$0	$1,380,000
	Total	$1,380,000	$0	$0	$1,380,000

CSJ	District	WISE	MPO	City		Letting FY
0902-20-097	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	CR	2018

Limits From: ROBERTS RD. AT PANTHER CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,479
ROW & Utilities	$0
Construction	$662,840
Construction Engineering	$49,382
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,842
Total Project Cost	$760,543

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$510,016	$0	$0	$510,016
	Total	$510,016	$0	$0	$510,016

CSJ	District	WISE	MPO	City		Letting FY
0902-20-099	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	CR	2018

Limits From: CR 2224 AT CATLETT CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,479
ROW & Utilities	$0
Construction	$662,840
Construction Engineering	$49,382
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,842
Total Project Cost	$760,543

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$626,414	$0	$0	$626,414
	Total	$626,414	$0	$0	$626,414

CSJ	District	WISE	MPO	City		Letting FY
0902-20-111	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	CR	2018

Limits From: CR 2327 AT TRIBUTARY TO BLACK CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,630
ROW & Utilities	$0
Construction	$686,320
Construction Engineering	$51,131
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,403
Total Project Cost	$787,483

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$514,622	$0	$0	$514,622
	Total	$514,622	$0	$0	$514,622

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	WISE	MPO	City		Letting FY
0013-08-111	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	US 81	2019

Limits From: SH 114
Limits To: TARRANT/WISE COUNTY LINE
Ranking Tier 2
Project Description: ENGINEERING FOR ADDITION OF FRONTAGE ROADS AND RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,793,400
ROW & Utilities	$0
Construction	$36,600,000
Construction Engineering	$2,335,080
Contingencies	$472,140
Indirect Costs	$2,100,840
Potential Change Orders	$2,115,480
Total Project Cost	$45,416,940

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,083,560	$0	$0	$7,083,560
5	CMAQ	$15,000,000	$0	$0	$15,000,000
----------Remaining Funding to be Determined----------					
	Total	$22,083,560	$0	$0	$22,083,560

CSJ	District	WISE	MPO	City		Letting FY
0013-08-134	FORT WORTH	COUNTY			US 81	2019

Limits From: CR 4838
Limits To: CR 4840
Ranking Tier 1
Project Description: GRADE SEPARATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$534,227
ROW & Utilities	$0
Construction	$10,902,585
Construction Engineering	$487,346
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$339,070
Total Project Cost	$12,263,227

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$9,631,726	$0	$0	$9,631,726
	Total	$9,631,726	$0	$0	$9,631,726

CSJ	District	WISE	MPO	City		Letting FY
0134-07-069	FORT WORTH	COUNTY	DALLAS-FORT WORTH	DECATUR	US 380	2019

Limits From: BU 81D
Limits To: US 81
Ranking Tier 2
Project Description: IMPROVE EXIT RAMP FROM WEST BOUND US 380 TO NORTH BOUND US 81

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$119,977
ROW & Utilities	$0
Construction	$2,448,517
Construction Engineering	$109,449
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$76,149
Total Project Cost	$2,754,092

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,163,106	$0	$0	$2,163,106
	Total	$2,163,106	$0	$0	$2,163,106

CSJ	District	WISE	MPO	City		Letting FY
0902-20-112	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	CR	2019

Limits From: CR 2130 AT TRIBUTARY OF TWIN POND
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,929
ROW & Utilities	$0
Construction	$753,660
Construction Engineering	$56,148
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,012
Total Project Cost	$864,749

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$764,759	$0	$0	$764,759
	Total	$764,759	$0	$0	$764,759

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	WISE	MPO	City		Letting FY
1606-01-034	FORT WORTH	COUNTY	DALLAS-FORT WORTH	DECATUR	FM 1658	2019

Limits From: 0.585 MI W OF FM 2952
Limits To: 0.415 MI E OF FM 2952
Ranking Tier 2
Project Description: INSTALL DRAGNET BARRIER AT BRIDGE ENDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,084
ROW & Utilities	$0
Construction	$103,760
Construction Engineering	$4,638
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,227
Total Project Cost	$116,709

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,665	$0	$0	$91,665
	Total	$91,665	$0	$0	$91,665

CSJ	District	WISE	MPO	City		Letting FY
0134-11-035	FORT WORTH	COUNTY	DALLAS-FORT WORTH	BRIDGEPORT	US 380	2021

Limits From: JACK COUNTY LINE
Limits To: SH 114
Ranking Tier 2
Project Description: CONSTRUCT SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$443,817
ROW & Utilities	$0
Construction	$9,057,496
Construction Engineering	$442,912
Contingencies	$102,350
Indirect Costs	$0
Potential Change Orders	$376,792
Total Project Cost	$10,423,367

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,568,250	$0	$0	$7,568,250
	Total	$7,568,250	$0	$0	$7,568,250

CSJ	District	WISE	MPO	City		Letting FY
0134-11-036	FORT WORTH	COUNTY	DALLAS-FORT WORTH	CHICO	US 380	2021

Limits From: FM 1658
Limits To: SH 101
Ranking Tier 2
Project Description: WIDEN 2 TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$439,916
ROW & Utilities	$0
Construction	$8,977,878
Construction Engineering	$445,303
Contingencies	$178,660
Indirect Costs	$0
Potential Change Orders	$335,773
Total Project Cost	$10,377,530

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$6,811,750	$0	$0	$6,811,750
11	DISTRICT DISCRETIONARY	$518,250	$0	$0	$518,250
	Total	$7,330,000	$0	$0	$7,330,000

CSJ	District	WISE	MPO	City		Letting FY
0902-20-102	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	CR	2021

Limits From: CR 1590 AT BIG SANDY CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,724
ROW & Utilities	$0
Construction	$790,290
Construction Engineering	$58,877
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,888
Total Project Cost	$906,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$607,276	$0	$0	$607,276
	Total	$607,276	$0	$0	$607,276

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	WISE	MPO	City		Letting FY
0902-20-110	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	CR	2021

Limits From: ACORN DRIVE OVER WAGGONER BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,322
ROW & Utilities	$0
Construction	$863,723
Construction Engineering	$64,347
Contingencies	$0
Indirect Costs	$49,578
Potential Change Orders	$20,643
Total Project Cost	$1,040,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$886,690	$0	$0	$886,690
	Total	$886,690	$0	$0	$886,690

CSJ	District	WISE	MPO	City		Letting FY
2418-01-013	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	FM 1810	2025

Limits From: APPROX 1.5 MILES WEST OF US 81
Limits To: US 81/287 OR US 380 NEW TIE IN
Ranking Tier 3
Project Description: REALIGNMENT/RECONFIGURATION OF FM 1810-US 81/287 INTERSCTION & NEW 4 LANE OVERPASS AT US 81/287 OR US 380

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,715,071
ROW & Utilities	$0
Construction	$35,001,452
Construction Engineering	$1,715,071
Contingencies	$17,501
Indirect Costs	$0
Potential Change Orders	$1,582,066
Total Project Cost	$40,031,161

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,000,000	$0	$0	$2,000,000
11	DISTRICT DISCRETIONARY	$4,770,000	$0	$0	$4,770,000
	----------Remaining Funding to be Determined----------				
	Total	$6,770,000	$0	$0	$6,770,000

CSJ	District	WISE	MPO	City		Letting FY
0312-04-022	FORT WORTH	COUNTY	DALLAS-FORT WORTH	BOYD	FM 730	2026

Limits From: CR @ MI PT 9.293, 3.331 MI N OF
Limits To: SH 114 IN BOYD
Ranking Tier 2
Project Description: WIDEN AND RECONSTRUCT ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$784,817
ROW & Utilities	$785,000
Construction	$16,016,664
Construction Engineering	$784,817
Contingencies	$8,008
Indirect Costs	$919,357
Potential Change Orders	$723,953
Total Project Cost	$20,022,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$11,000,000	$0	$0	$11,000,000
	Total	$11,000,000	$0	$0	$11,000,000

CSJ	District	WISE	MPO	City		Letting FY
0312-04-029	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	FM 730	2026

Limits From: FM 730 OVER TRINITY RELIEF
Limits To: .
Ranking Tier 3
Project Description: REPLACE BRIDGE - CLASS CULVERTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$214,041
ROW & Utilities	$0
Construction	$4,368,181
Construction Engineering	$330,671
Contingencies	$200,063
Indirect Costs	$250,734
Potential Change Orders	$102,215
Total Project Cost	$5,465,905

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,640,000	$0	$0	$2,640,000
	----------Remaining Funding to be Determined----------				
	Total	$2,640,000	$0	$0	$2,640,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Houston District

The Houston District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-14. Further information on district contacts and project information may be found on the TxDOT web page.

The Houston District coordinates with local transportation partners, including the Houston-Galveston Area Council of Governments, in the development of its projects.

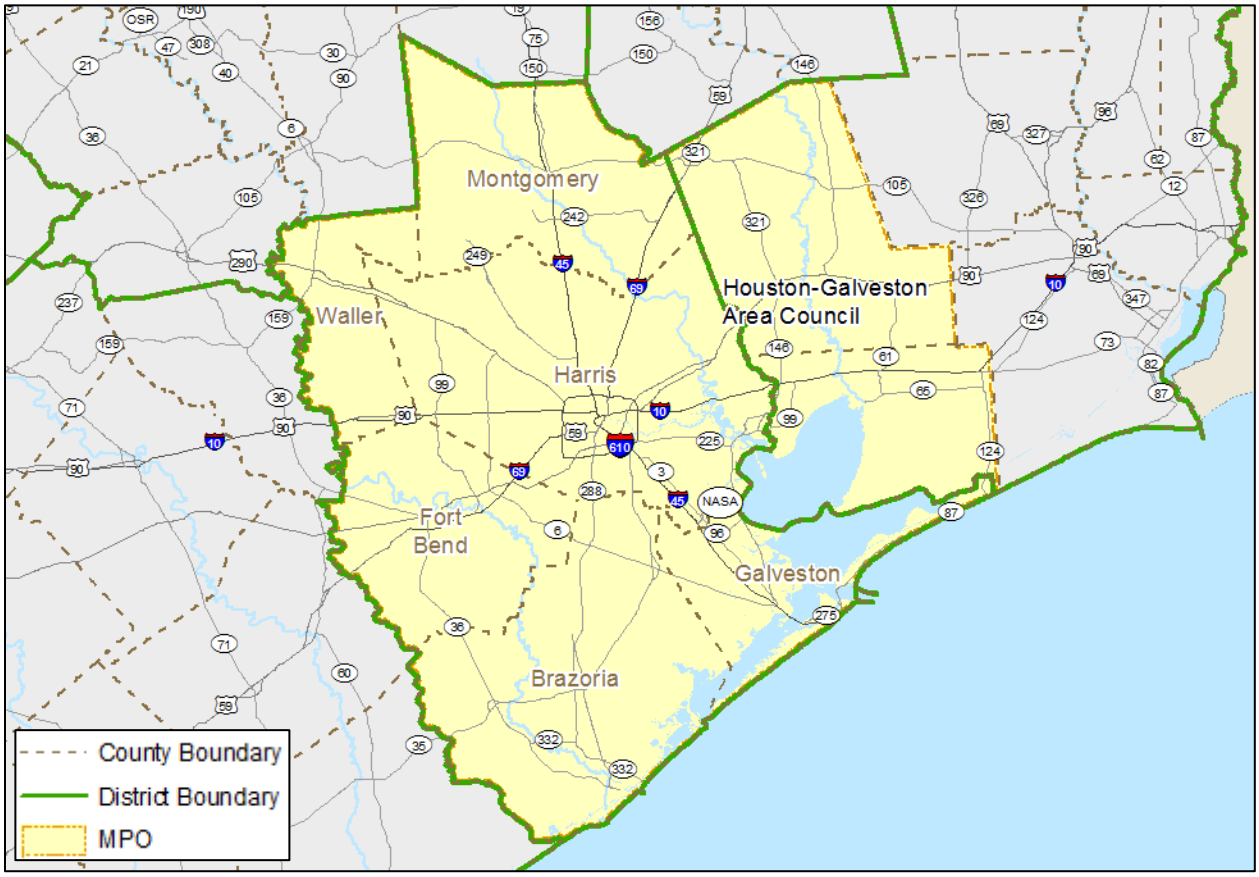


Figure XI-14 Houston District Geography

Brazoria County

CSJ	District		MPO	City		Letting FY
0111-08-119	HOUSTON	BRAZORIA COUNTY			BS 288B	2017

Limits From: BASTROP BAYOU
Limits To: SH 332
Ranking Tier 1
Project Description: PAVEMENT REPAIR AND ASPHALTIC CONCRETE PAVEMENT OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$171,623
ROW & Utilities	$0
Construction	$3,502,501
Construction Engineering	$121,887
Contingencies	$61,294
Indirect Costs	$0
Potential Change Orders	$109,979
Total Project Cost	$3,967,283

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$1,360,000	$0	$0	$1,360,000
1	PROP 1 MAINTENANCE	$2,053,000	$0	$0	$2,053,000
	Total	$3,413,000	$0	$0	$3,413,000

CSJ	District		MPO	City		Letting FY
0188-03-022	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON	WEST COLUMBIA	SH 36	2017

Limits From: 200' NORTH OF CR 467/HOGG RANCH RD
Limits To: SH 35
Ranking Tier 1
Project Description: GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$374,350
ROW & Utilities	$0
Construction	$7,639,792
Construction Engineering	$378,934
Contingencies	$152,032
Indirect Costs	$0
Potential Change Orders	$285,728
Total Project Cost	$8,830,836

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$180,043	$0	$0	$180,043
3	PASS-THROUGH	$0	$7,707,000	$0	$7,707,000
	Total	$180,043	$7,707,000	$0	$7,887,043

CSJ	District		MPO	City		Letting FY
0188-04-050	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 36	2017

Limits From: SH 35
Limits To: 2000' S OF SH 35
Ranking Tier 2
Project Description: GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$491,808
ROW & Utilities	$0
Construction	$10,036,893
Construction Engineering	$497,830
Contingencies	$199,734
Indirect Costs	$0
Potential Change Orders	$375,380
Total Project Cost	$11,601,644

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$4,264,300	$0	$4,264,300
	Total	$0	$4,264,300	$0	$4,264,300

CSJ	District		MPO	City		Letting FY
0598-02-047	HOUSTON	BRAZORIA COUNTY			SH 288	2017

Limits From: AT RODEO PALMS PARKWAY
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT NB EXIT AND ENTRANCE RAMPS AND TIE-IN ROAD AT RODEO PALMS PARKWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$80,355
ROW & Utilities	$0
Construction	$1,639,895
Construction Engineering	$81,339
Contingencies	$32,634
Indirect Costs	$104,625
Potential Change Orders	$61,332
Total Project Cost	$2,000,180

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,249,000	$1,249,000
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$1,249,000	$1,749,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0598-02-092	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON	PEARLAND	SH 288	2017

Limits From: HARRIS COUNTY LINE
Limits To: CR 58
Ranking Tier 2
Project Description: CONSTRUCT 4 TOLL LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,139,234
ROW & Utilities	$0
Construction	$142,784,686
Construction Engineering	$24,059,220
Contingencies	$21,417,703
Indirect Costs	$0
Potential Change Orders	$6,725,159
Total Project Cost	$202,126,001

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$130,507,000	$130,507,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$130,507,000	$130,507,000

CSJ	District		MPO	City		Letting FY
0598-02-117	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 288	2017

Limits From: AT FM 518
Limits To: .
Ranking Tier 1
Project Description: RECONSTRUCT NB & SB MAIN LANE BRIDGES OVER FM 518 & DESIGN SH 288/FM 518 INTERSECTION RECONFIGURATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$474,260
ROW & Utilities	$0
Construction	$9,678,770
Construction Engineering	$721,068
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$231,323
Total Project Cost	$11,105,420

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$9,524,375	$0	$0	$9,524,375
	Total	$9,524,375	$0	$0	$9,524,375

CSJ	District		MPO	City		Letting FY
0598-02-121	HOUSTON	BRAZORIA COUNTY			SH 288	2017

Limits From: AT CR 101
Limits To: .
Ranking Tier 2
Project Description: CHANGE ROADWAY SIGNS TO INCLUDE POMONA PARKWAY (NON-LETTING)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,419
ROW & Utilities	$0
Construction	$28,964
Construction Engineering	$1,848
Contingencies	$374
Indirect Costs	$0
Potential Change Orders	$1,674
Total Project Cost	$34,279

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$28,964	$28,964
	Total	$0	$0	$28,964	$28,964

CSJ	District		MPO	City		Letting FY
0598-02-122	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 288	2017

Limits From: AT FM 518
Limits To: .
Ranking Tier 2
Project Description: RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH & TURN LNS ON FM 518 & ADDITONAL TURN LNS ON SH 288 FRTG RDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$697,170
ROW & Utilities	$0
Construction	$14,227,963
Construction Engineering	$907,744
Contingencies	$183,541
Indirect Costs	$0
Potential Change Orders	$822,376
Total Project Cost	$16,838,794

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$14,001,000	$0	$0	$14,001,000
	Total	$14,001,000	$0	$0	$14,001,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0598-03-059	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 288	2017

Limits From: AT CR 32
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT TRUCK WEIGH FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$79,803
ROW & Utilities	$0
Construction	$1,628,630
Construction Engineering	$103,907
Contingencies	$21,009
Indirect Costs	$0
Potential Change Orders	$94,135
Total Project Cost	$1,927,483

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,592,000	$0	$0	$1,592,000
	Total	$1,592,000	$0	$0	$1,592,000

CSJ	District	County	MPO	City		Letting FY
0912-31-221	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CR	2017

Limits From: CR 168 AT GULF COAST WATER CANAL
Limits To: .
Ranking Tier 3
Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0848001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,435
ROW & Utilities	$0
Construction	$478,272
Construction Engineering	$35,631
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,431
Total Project Cost	$548,769

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$322,000	$0	$0	$322,000
	Total	$322,000	$0	$0	$322,000

CSJ	District	County	MPO	City		Letting FY
0912-31-273	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON	PEARLAND	CR	2017

Limits From: MAX ROAD; FM 518
Limits To: HUGHES RANCH ROAD
Ranking Tier 2
Project Description: WIDEN FROM 2 TO 4-LANES DIVIDED WITH CURB AND GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$301,620
ROW & Utilities	$512,000
Construction	$6,155,518
Construction Engineering	$305,314
Contingencies	$122,495
Indirect Costs	$0
Potential Change Orders	$230,216
Total Project Cost	$7,627,163

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$6,450,617	$0	$0	$6,450,617
	Total	$6,450,617	$0	$0	$6,450,617

CSJ	District	County	MPO	City		Letting FY
0912-31-290	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CS	2017

Limits From: MCHARD RD; CULLEN
Limits To: MYKAWA
Ranking Tier 2
Project Description: CONSTRUCT 4 LANES DIVIDED ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,640,985
ROW & Utilities	$13,375,000
Construction	$33,489,499
Construction Engineering	$1,661,079
Contingencies	$666,441
Indirect Costs	$0
Potential Change Orders	$1,252,507
Total Project Cost	$52,085,512

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$34,650,000	$0	$0	$34,650,000
	Total	$34,650,000	$0	$0	$34,650,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0912-31-293	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From: SMITH RANCH RD; HUGHES RANCH RD
Limits To: N OF BROADWAY (FM 518)
Ranking Tier 2
Project Description: WIDEN TO 4 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$251,274
ROW & Utilities	$649,642
Construction	$5,128,038
Construction Engineering	$254,351
Contingencies	$102,048
Indirect Costs	$0
Potential Change Orders	$191,789
Total Project Cost	$6,577,142

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,839,019	$0	$0	$3,839,019
	Total	$3,839,019	$0	$0	$3,839,019

CSJ	District	County	MPO	City		Letting FY
0912-31-303	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CR**	**2017**

Limits From: CR 101; CR 90
Limits To: FM 1128
Ranking Tier 2
Project Description: RECONSTRUCT & WIDEN FROM 2 TO 4 LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$874,953
ROW & Utilities	$0
Construction	$17,856,182
Construction Engineering	$885,667
Contingencies	$355,338
Indirect Costs	$0
Potential Change Orders	$667,821
Total Project Cost	$20,639,961

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$17,062,000	$0	$0	$17,062,000
	Total	$17,062,000	$0	$0	$17,062,000

CSJ	District	County	MPO	City		Letting FY
0111-08-100	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 36**	**2018**

Limits From: 0.9 MI S OF THE BRAZOS RIVER
Limits To: FM 1495
Ranking Tier 2
Project Description: WIDEN TO 4-LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$342,573
ROW & Utilities	$245,004
Construction	$9,015,067
Construction Engineering	$1,158,436
Contingencies	$1,965,285
Indirect Costs	$0
Potential Change Orders	$337,163
Total Project Cost	$13,063,527

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,300,000	$0	$0	$5,300,000
----------Remaining Funding to be Determined----------					
	Total	$5,300,000	$0	$0	$5,300,000

CSJ	District	County	MPO	City		Letting FY
0912-31-288	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CR**	**2018**

Limits From: 300 MEDICAL DRIVE IN LAKE JACKSON
Limits To: IN SEA CENTER TEXAS FISH HATCHERY
Ranking Tier 2
Project Description: SEAL COAT ROADS AND PARKING LOTS WITHIN THE HATCHERY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,601
ROW & Utilities	$0
Construction	$134,724
Construction Engineering	$3,422
Contingencies	$754
Indirect Costs	$0
Potential Change Orders	$2,317
Total Project Cost	$147,819

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$125,000	$0	$0	$125,000
	Total	$125,000	$0	$0	$125,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0912-31-291	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		VA	2018

Limits From: ON GREEN TEE TERRACE
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT GREEN TEE TERRACE BIKE AND PEDESTRIAN TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$186,952
ROW & Utilities	$0
Construction	$3,815,356
Construction Engineering	$243,420
Contingencies	$49,218
Indirect Costs	$0
Potential Change Orders	$220,528
Total Project Cost	$4,515,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$709,855	$0	$0	$709,855
9	TRANSPORT ALTERNATIVE	$2,922,961	$0	$0	$2,922,961
	Total	$3,632,816	$0	$0	$3,632,816

CSJ	District	County	MPO	City		Letting FY
0912-31-292	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		VA	2018

Limits From: ON SHADOW CREEK
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT SHADOW CREEK BIKE AND PEDESTRIAN TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$83,613
ROW & Utilities	$0
Construction	$1,706,395
Construction Engineering	$108,868
Contingencies	$22,012
Indirect Costs	$0
Potential Change Orders	$98,630
Total Project Cost	$2,019,518

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$260,267	$0	$0	$260,267
9	TRANSPORT ALTERNATIVE	$1,364,488	$0	$0	$1,364,488
	Total	$1,624,755	$0	$0	$1,624,755

CSJ	District	County	MPO	City		Letting FY
1004-02-016	HOUSTON	BRAZORIA COUNTY			FM 524	2018

Limits From: 0.495 MI SOUTHWEST OF FM 1459
Limits To: FM 521
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,739
ROW & Utilities	$0
Construction	$464,059
Construction Engineering	$20,743
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,432
Total Project Cost	$521,974

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$436,175	$0	$0	$436,175
	Total	$436,175	$0	$0	$436,175

CSJ	District	County	MPO	City		Letting FY
1524-01-076	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 332	2018

Limits From: AT BRAZOS RIVER AND FM 521
Limits To: .
Ranking Tier 1
Project Description: REMOVAL OF BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,133
ROW & Utilities	$0
Construction	$533,320
Construction Engineering	$34,026
Contingencies	$6,880
Indirect Costs	$0
Potential Change Orders	$30,826
Total Project Cost	$631,185

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$490,000	$0	$0	$490,000
	Total	$490,000	$0	$0	$490,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
2524-02-022	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		FM 2611	2018

Limits From: AT SAN BERNARD RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12020252402001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$540,352
ROW & Utilities	$1
Construction	$11,027,599
Construction Engineering	$821,556
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$263,560
Total Project Cost	$12,653,068

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,700,000	$0	$0	$7,700,000
	Total	$7,700,000	$0	$0	$7,700,000

CSJ	District	County	MPO	City		Letting FY
0188-03-019	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON	BRAZORIA	SH 36	2019

Limits From: FORT BEND COUNTY LINE
Limits To: 0.355 MILES NORTH OF SH 35
Ranking Tier 1
Project Description: WIDEN TO 4-LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,879,518
ROW & Utilities	$35,020,001
Construction	$49,460,996
Construction Engineering	$6,355,738
Contingencies	$12,365,249
Indirect Costs	$0
Potential Change Orders	$1,849,841
Total Project Cost	$106,931,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$45,000,000	$0	$0	$45,000,000
	Total	$45,000,000	$0	$0	$45,000,000

CSJ	District	County	MPO	City		Letting FY
0192-02-052	HOUSTON	BRAZORIA COUNTY			SH 6	2019

Limits From: AT BS 35
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,659
ROW & Utilities	$0
Construction	$339,988
Construction Engineering	$15,197
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,574
Total Project Cost	$382,418

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$300,357	$0	$0	$300,357
	Total	$300,357	$0	$0	$300,357

CSJ	District	County	MPO	City		Letting FY
0912-31-296	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CR	2019

Limits From: CR 128 AT DRAINAGE DITCH
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12020AA0652001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,415
ROW & Utilities	$0
Construction	$375,822
Construction Engineering	$27,999
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,982
Total Project Cost	$431,218

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$323,000	$0	$0	$323,000
	Total	$323,000	$0	$0	$323,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-31-297	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CR**	**2019**

Limits From: CR 180 AT DRAINAGE DITCH
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12020AA0765001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,798
ROW & Utilities	$0
Construction	$444,850
Construction Engineering	$33,141
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,632
Total Project Cost	$510,421

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$406,000	$0	$0	$406,000
	Total	$406,000	$0	$0	$406,000

CSJ	District		MPO	City		Letting FY
0912-31-298	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CR**	**2019**

Limits From: CURRY ST (CR 736) AT MUSTANG BAYOU
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12020AA2026001

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,985
ROW & Utilities	$0
Construction	$530,314
Construction Engineering	$39,508
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,675
Total Project Cost	$608,482

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$484,000	$0	$0	$484,000
	Total	$484,000	$0	$0	$484,000

CSJ	District		MPO	City		Letting FY
0912-31-308	**HOUSTON**	**BRAZORIA COUNTY**			**CR**	**2019**

Limits From: CR 180 AT GULF COAST WATER CANAL
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES NBI #12020AA0765002

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,664
ROW & Utilities	$0
Construction	$360,482
Construction Engineering	$26,856
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,616
Total Project Cost	$413,617

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$329,000	$0	$0	$329,000
	Total	$329,000	$0	$0	$329,000

CSJ	District		MPO	City		Letting FY
0912-31-311	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CS**	**2019**

Limits From: CR 403, SMITH RANCH ROAD
Limits To: CULLEN BLVD
Ranking Tier 2
Project Description: RECONSTRUCT & WIDEN FROM 2 TO 4 LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,804,818
ROW & Utilities	$0
Construction	$36,833,027
Construction Engineering	$1,826,918
Contingencies	$732,977
Indirect Costs	$0
Potential Change Orders	$1,377,555
Total Project Cost	$42,575,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$33,184,000	$0	$0	$33,184,000
	Total	$33,184,000	$0	$0	$33,184,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1414-03-041	HOUSTON	BRAZORIA COUNTY			FM 1462	2019

Limits From: AT ROSHARON ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,640
ROW & Utilities	$0
Construction	$339,584
Construction Engineering	$15,179
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,561
Total Project Cost	$381,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0912-31-286	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CR	2020

Limits From: IN JUSTIN HURST WMA
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT EXISTING PAVED ROADS AND PARKING LOTS W/IN JUSTIN HURST WILDLIFE MANAGMENT AREA

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,284
ROW & Utilities	$0
Construction	$87,430
Construction Engineering	$2,221
Contingencies	$490
Indirect Costs	$0
Potential Change Orders	$1,504
Total Project Cost	$95,928

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$75,000	$0	$0	$75,000
	Total	$75,000	$0	$0	$75,000

CSJ	District		MPO	City		Letting FY
0912-31-287	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		VA	2020

Limits From: IN NANNIE STRINGFELLOW WMA
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT EXISTING PAVED ROADS AND PARKING LOTS WITHIN NANNIE STRINGFELLOW WILDLIFE MANAGMENT AREA

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,856
ROW & Utilities	$0
Construction	$58,287
Construction Engineering	$1,480
Contingencies	$326
Indirect Costs	$0
Potential Change Orders	$1,003
Total Project Cost	$63,952

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
0912-31-310	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		VA	2020

Limits From: VARIOUS-FM ROADS 1462,2403,2917,
Limits To: 762,521,2004,523,528 AND SH 332
Ranking Tier 2
Project Description: CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS MODIFYING TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$225,896
ROW & Utilities	$0
Construction	$4,610,117
Construction Engineering	$294,125
Contingencies	$59,471
Indirect Costs	$0
Potential Change Orders	$266,465
Total Project Cost	$5,456,073

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$4,033,000	$0	$0	$4,033,000
	Total	$4,033,000	$0	$0	$4,033,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-31-307	**HOUSTON**	**BRAZORIA COUNTY**			**CR**	**2021**

Limits From: CR 144 AT AMERICAN CANAL
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES NBI #12020AA0674001

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,434
ROW & Utilities	$0
Construction	$417,029
Construction Engineering	$31,069
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,967
Total Project Cost	$478,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$353,000	$0	$0	$353,000
	Total	$353,000	$0	$0	$353,000

CSJ	District		MPO	City		Letting FY
0598-02-120	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 288**	**2022**

Limits From: SH 6
Limits To: FRM 1462
Ranking Tier 2
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$491,392
ROW & Utilities	$0
Construction	$10,028,417
Construction Engineering	$683,938
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$431,222
Total Project Cost	$11,634,970

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,032,000	$0	$0	$8,032,000
	Total	$8,032,000	$0	$0	$8,032,000

CSJ	District		MPO	City		Letting FY
0188-04-025	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 36**	**2023**

Limits From: FM 522
Limits To: 2.044 MILES NORTH OF SH 332
Ranking Tier 1
Project Description: WIDEN TO 4 LANE DIVIDED RURAL (PTF CANDIDATE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,815,990
ROW & Utilities	$6,160,001
Construction	$47,789,223
Construction Engineering	$6,140,915
Contingencies	$11,947,306
Indirect Costs	$0
Potential Change Orders	$1,787,317
Total Project Cost	$75,640,753

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$37,400,000	$0	$0	$37,400,000
	Total	$37,400,000	$0	$0	$37,400,000

CSJ	District		MPO	City		Letting FY
0188-04-035	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 36**	**2023**

Limits From: SH 35
Limits To: FM 522
Ranking Tier 2
Project Description: RECONSTRUCT TO 4 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMODATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,359,565
ROW & Utilities	$9,070,001
Construction	$35,778,028
Construction Engineering	$4,597,477
Contingencies	$7,942,722
Indirect Costs	$0
Potential Change Orders	$1,338,098
Total Project Cost	$60,085,891

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$19,000,000	$0	$0	$19,000,000
	Total	$19,000,000	$0	$0	$19,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0188-05-027	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 36	2023

Limits From: S OF BRAZORIA
Limits To: S OF JONES CREEK BRIDGE
Ranking Tier 1
Project Description: WIDEN TO 4-LANE DIVIDED RURAL AT FM 2004

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,209,293
ROW & Utilities	$12,515,573
Construction	$58,139,296
Construction Engineering	$7,470,900
Contingencies	$14,534,824
Indirect Costs	$0
Potential Change Orders	$2,174,410
Total Project Cost	$97,044,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$45,500,000	$0	$0	$45,500,000
	Total	$45,500,000	$0	$0	$45,500,000

CSJ	District		MPO	City		Letting FY
0188-06-046	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 36	2023

Limits From: S. OF JONES CREEK BRIDGE
Limits To: 0.2 MI N OF BRAZOS RIV DIVERSION CH
Ranking Tier 1
Project Description: WIDEN TO 4-LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$699,739
ROW & Utilities	$2,051,501
Construction	$18,414,184
Construction Engineering	$2,366,223
Contingencies	$4,016,134
Indirect Costs	$0
Potential Change Orders	$688,691
Total Project Cost	$28,236,471

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$14,411,000	$0	$0	$14,411,000
	Total	$14,411,000	$0	$0	$14,411,000

CSJ	District		MPO	City		Letting FY
0912-31-304	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CR	2023

Limits From: CR 58; SAVANNAH DEVELOPMENT
Limits To: CR 48
Ranking Tier 3
Project Description: RECONSTRUCT & WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB & GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$300,826
ROW & Utilities	$0
Construction	$6,139,309
Construction Engineering	$304,510
Contingencies	$122,172
Indirect Costs	$0
Potential Change Orders	$229,610
Total Project Cost	$7,096,428

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,728,000	$0	$0	$4,728,000
	Total	$4,728,000	$0	$0	$4,728,000

CSJ	District		MPO	City		Letting FY
0912-31-305	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CR	2023

Limits From: CR 59; CR 48
Limits To: KIRBY DR
Ranking Tier 3
Project Description: RECONSTRUCT & WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB & GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$474,386
ROW & Utilities	$0
Construction	$9,681,340
Construction Engineering	$480,194
Contingencies	$192,659
Indirect Costs	$0
Potential Change Orders	$362,082
Total Project Cost	$11,190,661

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,311,000	$0	$0	$7,311,000
	Total	$7,311,000	$0	$0	$7,311,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0598-02-119	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 288	2024

Limits From: FM 518
Limits To: CR 59
Ranking Tier 2
Project Description: CONSTRUCT 2-LANE NB FRONTAGE ROAD WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$922,247
ROW & Utilities	$0
Construction	$18,821,358
Construction Engineering	$922,247
Contingencies	$235,267
Indirect Costs	$0
Potential Change Orders	$1,027,646
Total Project Cost	$21,928,764

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$13,981,000	$0	$0	$13,981,000
	Total	$13,981,000	$0	$0	$13,981,000

CSJ	District		MPO	City		Letting FY
1524-01-075	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 332	2024

Limits From: 3.550 MI E OF FM 521
Limits To: BRAZOS RIVER
Ranking Tier 2
Project Description: CONSTRUCT OUTFALL CHANNEL AND BOX CULVERT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$99,257
ROW & Utilities	$0
Construction	$2,025,660
Construction Engineering	$129,237
Contingencies	$26,131
Indirect Costs	$0
Potential Change Orders	$117,083
Total Project Cost	$2,397,369

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0912-31-196	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CR	2025

Limits From: CR 94
Limits To: FM 865
Ranking Tier 3
Project Description: REVIEW PS&E TO WIDEN TO 4 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$0
ROW & Utilities	$0
Construction	$35,000
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$35,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$35,000	$35,000
	Total	$0	$0	$35,000	$35,000

Fort Bend County

CSJ	District		MPO	City		Letting FY
0027-06-046	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		US 90A	2017

Limits From: AT UP RR IN ROSENBERG
Limits To: .
Ranking Tier 1
Project Description: REPLACE RAILROAD UNDERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$439,669
ROW & Utilities	$3,667,120
Construction	$8,972,831
Construction Engineering	$668,476
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$214,451
Total Project Cost	$13,962,546

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,263,000	$0	$0	$10,263,000
	Total	$10,263,000	$0	$0	$10,263,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0089-09-080	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		SS 529	2017

Limits From: FM 1640
Limits To: US 90A
Ranking Tier 1
Project Description: REALIGN ROADWAY

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$160,411
ROW & Utilities	$964,000
Construction	$3,273,694
Construction Engineering	$160,411
Contingencies	$1,637
Indirect Costs	$0
Potential Change Orders	$147,971
Total Project Cost	$4,708,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$3,744,000	$0	$0	$3,744,000
	Total	$3,744,000	$0	$0	$3,744,000

CSJ	District		MPO	City		Letting FY
0187-05-045	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		SH 36	2017

Limits From: AT UP RR IN ROSENBERG
Limits To: .
Ranking Tier 1
Project Description: REPLACE RAILROAD UNDERPASS

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$454,531
ROW & Utilities	$309,088
Construction	$9,276,137
Construction Engineering	$691,072
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$221,700
Total Project Cost	$10,952,527

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$9,096,000	$0	$0	$9,096,000
	Total	$9,096,000	$0	$0	$9,096,000

CSJ	District		MPO	City		Letting FY
0192-01-093	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON	SUGARLAND	SH 6	2017

Limits From: N OF BROOKS ST
Limits To: LEXINGTON BLVD
Ranking Tier 2
Project Description: WIDEN FROM 6 TO 8 LANES

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$203,122
ROW & Utilities	$1,012,000
Construction	$4,145,342
Construction Engineering	$205,609
Contingencies	$82,492
Indirect Costs	$0
Potential Change Orders	$155,036
Total Project Cost	$5,803,600

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,500,000	$0	$0	$4,500,000
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District		MPO	City		Letting FY
0271-05-042	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		IH 10	2017

Limits From: FM 1463
Limits To: CANE ISLAND PKWY
Ranking Tier 1
Project Description: ENTRANCE AND EXIT RAMPS RELOCATION, EXTEND FRONTAGE ROAD AND CONVERT FRONTAGE ROAD TO ONE-WAY (WESTBOUND ONLY)

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$99,941
ROW & Utilities	$0
Construction	$2,039,608
Construction Engineering	$130,127
Contingencies	$26,311
Indirect Costs	$0
Potential Change Orders	$117,889
Total Project Cost	$2,413,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,000,000	$2,000,000
	Total	$0	$0	$2,000,000	$2,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0271-05-043	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		IH 10	2017

Limits From: AT FM 1463
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,084
ROW & Utilities	$0
Construction	$593,553
Construction Engineering	$37,869
Contingencies	$7,657
Indirect Costs	$0
Potential Change Orders	$34,307
Total Project Cost	$702,470

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$809,000	$0	$0	$809,000
	Total	$809,000	$0	$0	$809,000

CSJ	District	County	MPO	City		Letting FY
0543-02-063	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 359	2017

Limits From: WEST OF CROSS CREEK RANCH BLVD
Limits To: FM 1463/FM 359
Ranking Tier 2
Project Description: CONSTRUCT TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$694,039
ROW & Utilities	$1
Construction	$14,164,051
Construction Engineering	$702,537
Contingencies	$281,865
Indirect Costs	$0
Potential Change Orders	$529,736
Total Project Cost	$16,372,228

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$12,860,766	$12,860,766
	Total	$0	$0	$12,860,766	$12,860,766

CSJ	District	County	MPO	City		Letting FY
0543-02-065	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 359	2017

Limits From: FM 1093/FM 359
Limits To: WEST OF CROSS CREEK RANCH BLVD
Ranking Tier 2
Project Description: WIDEN TO 4 LANES ARTERIAL, NON TOLL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$799,555
ROW & Utilities	$1
Construction	$16,317,452
Construction Engineering	$809,346
Contingencies	$324,717
Indirect Costs	$0
Potential Change Orders	$610,273
Total Project Cost	$18,861,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$13,638,662	$13,638,662
	Total	$0	$0	$13,638,662	$13,638,662

CSJ	District	County	MPO	City		Letting FY
0543-03-067	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON	ROSENBERG	FM 762	2017

Limits From: FM 762/FM 2759
Limits To: S OF LCISD SCHOOL ON CRABB RIVER RD
Ranking Tier 2
Project Description: WIDEN TO 4 LANES DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$962,463
ROW & Utilities	$1
Construction	$19,642,099
Construction Engineering	$974,248
Contingencies	$390,878
Indirect Costs	$0
Potential Change Orders	$734,614
Total Project Cost	$22,704,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$15,708,875	$0	$0	$15,708,875
	Total	$15,708,875	$0	$0	$15,708,875

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0838-03-025	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 361	2017

Limits From: AT FM 2977
Limits To: .
Ranking Tier 1
Project Description: MODERNIZE INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,608
ROW & Utilities	$0
Construction	$73,637
Construction Engineering	$3,292
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,290
Total Project Cost	$82,827

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$120,126	$0	$0	$120,126
	Total	$120,126	$0	$0	$120,126

CSJ	District	County	MPO	City		Letting FY
0912-34-143	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON	MISSOURI CITY	CS	2017

Limits From: ON TRAMMEL FRESNO RD,FROM VICKSBURG
Limits To: FT BEND PKWY
Ranking Tier 3
Project Description: CONSTRUCT 4 LANES CONCRETE DIVIDED, STORM SEWERS, ESPLANADE, CURB AND GUTTER, LIGHTS, & LANDSCAPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$218,740
ROW & Utilities	$0
Construction	$4,464,073
Construction Engineering	$218,740
Contingencies	$55,801
Indirect Costs	$0
Potential Change Orders	$243,738
Total Project Cost	$5,201,091

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,201,556	$0	$0	$2,201,556
3	LOCAL	$0	$0	$1,308,357	$1,308,357
	Total	$2,201,556	$0	$1,308,357	$3,509,913

CSJ	District	County	MPO	City		Letting FY
1258-02-034	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 1093	2017

Limits From: JAMES LANE
Limits To: FM 1093/FM 359
Ranking Tier 2
Project Description: WIDEN TO 4 LANES ARTERIAL, NON TOLL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$282,550
ROW & Utilities	$1
Construction	$5,766,318
Construction Engineering	$286,009
Contingencies	$114,750
Indirect Costs	$0
Potential Change Orders	$215,660
Total Project Cost	$6,665,288

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,898,197	$4,898,197
	Total	$0	$0	$4,898,197	$4,898,197

CSJ	District	County	MPO	City		Letting FY
1258-03-044	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 1093	2017

Limits From: FM 1463/FM 359
Limits To: 2400' E OF FM 1463/FM 359
Ranking Tier 2
Project Description: CONSTRUCT TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$163,261
ROW & Utilities	$1
Construction	$3,331,854
Construction Engineering	$165,260
Contingencies	$66,304
Indirect Costs	$0
Potential Change Orders	$124,611
Total Project Cost	$3,851,291

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,842,269	$4,842,269
	Total	$0	$0	$4,842,269	$4,842,269

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1415-03-010	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON	ROSENBERG	**FM 2759**	**2017**

Limits From: S OF SANSBURY BVD
Limits To: FM 762/FM 2759 ON CRABB RIVER RD
Ranking Tier 2
Project Description: WIDEN TO 4 LANES DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$836,511
ROW & Utilities	$1
Construction	$17,071,644
Construction Engineering	$846,754
Contingencies	$339,726
Indirect Costs	$0
Potential Change Orders	$638,479
Total Project Cost	$19,733,114

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$12,268,250	$0	$0	$12,268,250
	Total	$12,268,250	$0	$0	$12,268,250

CSJ	District		MPO	City		Letting FY
3422-01-011	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**PR 72**	**2017**

Limits From: IN BRAZOS BEND STATE PARK
Limits To: .
Ranking Tier 1
Project Description: 1.5 INCH PLANING, 1.5 INCH ACP OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,211
ROW & Utilities	$0
Construction	$351,250
Construction Engineering	$12,224
Contingencies	$6,147
Indirect Costs	$0
Potential Change Orders	$11,029
Total Project Cost	$397,861

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$340,000	$0	$0	$340,000
	Total	$340,000	$0	$0	$340,000

CSJ	District		MPO	City		Letting FY
3510-04-049	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From: 0.34 MILES SOUTH OF PEEK ROAD
Limits To: 0.28 MILES NORTH OF PEEK ROAD
Ranking Tier 1
Project Description: CONSTRUCT OVERPASS AND APPROACHES (SEGMENT D TOLL)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$553,833
ROW & Utilities	$0
Construction	$11,302,706
Construction Engineering	$530,097
Contingencies	$337,951
Indirect Costs	$0
Potential Change Orders	$507,492
Total Project Cost	$13,232,078

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$10,722,990	$10,722,990
	Total	$0	$0	$10,722,990	$10,722,990

CSJ	District		MPO	City		Letting FY
3510-04-053	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From: AT HARLEM ROAD
Limits To: SH 99 AT HARLEM ROAD, NB & SB
Ranking Tier 1
Project Description: ADD U-TURN AND LEFT TURN LANES AND REBUILD TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,877
ROW & Utilities	$0
Construction	$609,726
Construction Engineering	$38,901
Contingencies	$7,865
Indirect Costs	$0
Potential Change Orders	$35,242
Total Project Cost	$721,611

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STP-MM RECONCILIATION	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0111-03-031	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 521	2018

Limits From: HARRIS COUNTY LINE
Limits To: SOUTH OF FM 2234
Ranking Tier 1
Project Description: WIDEN TO 4-LANE DIVIDED SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$123,509
ROW & Utilities	$241,000
Construction	$2,520,595
Construction Engineering	$125,022
Contingencies	$50,160
Indirect Costs	$0
Potential Change Orders	$113,175
Total Project Cost	$3,173,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$3,280,000	$0	$0	$3,280,000
	Total	$3,280,000	$0	$0	$3,280,000

CSJ	District		MPO	City		Letting FY
1257-01-049	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 1092	2018

Limits From: AT WEST AIRPORT BLVD
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH WHEELCHAIR RAMPS & CONNECT EXIST SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$93,285
ROW & Utilities	$0
Construction	$1,903,770
Construction Engineering	$121,461
Contingencies	$24,559
Indirect Costs	$0
Potential Change Orders	$110,038
Total Project Cost	$2,253,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,795,000	$0	$0	$1,795,000
	Total	$1,795,000	$0	$0	$1,795,000

CSJ	District		MPO	City		Letting FY
2105-01-048	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 2234	2018

Limits From: AT UPRR
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT GRADE SEPARATION (DOT# 447 968S)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$883,245
ROW & Utilities	$1,847,000
Construction	$18,025,399
Construction Engineering	$845,391
Contingencies	$538,959
Indirect Costs	$0
Potential Change Orders	$809,340
Total Project Cost	$22,949,334

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$50,000	$0	$0	$50,000
2M	METRO CORRIDOR	$10,700,000	$0	$0	$10,700,000
	Total	$10,750,000	$0	$0	$10,750,000

CSJ	District		MPO	City		Letting FY
0188-02-029	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON	FORT BEND	SH 36	2019

Limits From: 0.43 MI N OF FM 2218
Limits To: 0.284 MI S OF NEEDVILLE-FAIRCHILDS
Ranking Tier 2
Project Description: WIDEN TO 4-LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,465,444
ROW & Utilities	$21,417,356
Construction	$64,880,092
Construction Engineering	$8,337,092
Contingencies	$16,220,023
Indirect Costs	$0
Potential Change Orders	$2,426,515
Total Project Cost	$115,746,522

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$21,419,000	$0	$0	$21,419,000
----------Remaining Funding to be Determined----------					
	Total	$21,419,000	$0	$0	$21,419,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0188-02-036	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON	FORT BEND	SH 36	2019

Limits From: 0.284 MI S OF NEEDVILLE-FAIRCHILD
Limits To: BRAZORIA C/L
Ranking Tier 1
Project Description: WIDEN TO 4-LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,599,679
ROW & Utilities	$15,810,001
Construction	$42,096,804
Construction Engineering	$5,409,439
Contingencies	$10,524,201
Indirect Costs	$0
Potential Change Orders	$1,574,420
Total Project Cost	$77,014,544

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$38,300,000	$0	$0	$38,300,000
	Total	$38,300,000	$0	$0	$38,300,000

CSJ	District		MPO	City		Letting FY
0188-09-042	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 723	2019

Limits From: AVENUE D
Limits To: N OF BRAZOS RIVER
Ranking Tier 2
Project Description: WIDEN FROM 2 TO 4 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$490,000
ROW & Utilities	$3,001,000
Construction	$10,000,000
Construction Engineering	$496,000
Contingencies	$199,000
Indirect Costs	$0
Potential Change Orders	$374,000
Total Project Cost	$14,560,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
0188-10-021	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 1463	2019

Limits From: IH 10
Limits To: 600 FEET NORTH OF WESTRIDGE CRK LN
Ranking Tier 2
Project Description: WIDEN FROM 2 TO 4 AND 6 LANES URBAN DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,787,589
ROW & Utilities	$4,386,926
Construction	$36,481,399
Construction Engineering	$1,809,477
Contingencies	$725,980
Indirect Costs	$0
Potential Change Orders	$1,364,404
Total Project Cost	$46,555,775

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,330,000	$0	$0	$10,330,000
	----------Remaining Funding to be Determined----------				
	Total	$10,330,000	$0	$0	$10,330,000

CSJ	District		MPO	City		Letting FY
0192-01-099	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		SH 6	2019

Limits From: FORT BEND PKWY TOLLWAY
Limits To: BRAZORIA C/L
Ranking Tier 1
Project Description: INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DMS & TRAVELTIME READERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$128,289
ROW & Utilities	$0
Construction	$2,618,141
Construction Engineering	$178,557
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$112,580
Total Project Cost	$3,037,567

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$2,397,000	$0	$0	$2,397,000
	Total	$2,397,000	$0	$0	$2,397,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-34-188	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**CS**	**2019**

Limits From: W FAIRGROUNDS ROAD AT SEABOURNE CRE
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12080C00700001

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,724
ROW & Utilities	$0
Construction	$953,541
Construction Engineering	$71,039
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,790
Total Project Cost	$1,094,093

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$729,000	$0	$0	$729,000
	Total	$729,000	$0	$0	$729,000

CSJ	District		MPO	City		Letting FY
0912-34-192	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**VA**	**2019**

Limits From: VARIOUS LOCATIONS IN FORT BEND CO
Limits To: .
Ranking Tier 2
Project Description: INSTALL WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$330,295
ROW & Utilities	$0
Construction	$6,740,714
Construction Engineering	$1,052,900
Contingencies	$139,533
Indirect Costs	$0
Potential Change Orders	$453,650
Total Project Cost	$8,717,092

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,092,000	$0	$0	$6,092,000
3	LOCAL	$0	$0	$736,525	$736,525
	Total	$6,092,000	$0	$736,525	$6,828,525

CSJ	District		MPO	City		Letting FY
2093-01-010	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON	FORT BEND	**FM 2218**	**2019**

Limits From: SH 36
Limits To: US 59
Ranking Tier 2
Project Description: WIDEN FROM 2 LANES TO 4-LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,885,444
ROW & Utilities	$5,641,000
Construction	$38,478,454
Construction Engineering	$1,908,531
Contingencies	$765,721
Indirect Costs	$0
Potential Change Orders	$1,439,094
Total Project Cost	$50,118,245

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$35,524,000	$0	$0	$35,524,000
	Total	$35,524,000	$0	$0	$35,524,000

CSJ	District		MPO	City		Letting FY
0027-08-174	**HOUSTON**	**FORT BEND COUNTY**			**US 90A**	**2020**

Limits From: AT DITCH H AND DRAINAGE DITCH
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,274
ROW & Utilities	$0
Construction	$230,076
Construction Engineering	$11,251
Contingencies	$2,600
Indirect Costs	$0
Potential Change Orders	$9,571
Total Project Cost	$264,772

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$196,670	$0	$0	$196,670
	Total	$196,670	$0	$0	$196,670

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0027-12-147	HOUSTON	FORT BEND COUNTY			IH 69	2020

Limits From: AT MIDDLE BAYOU AND COON CREEK
Limits To: TRIBUTARY
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,151
ROW & Utilities	$0
Construction	$125,531
Construction Engineering	$6,138
Contingencies	$1,418
Indirect Costs	$0
Potential Change Orders	$5,222
Total Project Cost	$144,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$107,304	$0	$0	$107,304
	Total	$107,304	$0	$0	$107,304

CSJ	District		MPO	City		Letting FY
0188-09-040	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 723	2020

Limits From: N OF BRAZOS RIVER
Limits To: FM 1093
Ranking Tier 2
Project Description: WIDEN FROM 2 TO 4 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,920,000
ROW & Utilities	$24,001,000
Construction	$80,000,000
Construction Engineering	$3,968,000
Contingencies	$1,592,000
Indirect Costs	$0
Potential Change Orders	$2,992,000
Total Project Cost	$116,473,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$80,000,000	$0	$0	$80,000,000
	Total	$80,000,000	$0	$0	$80,000,000

CSJ	District		MPO	City		Letting FY
0543-02-064	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 359	2020

Limits From: W OF CROSS CREEK RANCH ROAD
Limits To: FM 1463/FM 359
Ranking Tier 3
Project Description: CONSTRUCT 4 TOLL LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,197,754
ROW & Utilities	$0
Construction	$44,852,128
Construction Engineering	$2,224,666
Contingencies	$892,557
Indirect Costs	$0
Potential Change Orders	$1,677,470
Total Project Cost	$51,844,575

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$12,100,000	$12,100,000
	Total	$0	$0	$12,100,000	$12,100,000

CSJ	District		MPO	City		Letting FY
0912-34-181	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		CR	2020

Limits From: KATY-FULSHEAR AT FLEWELLEN CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0375001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,631
ROW & Utilities	$0
Construction	$441,459
Construction Engineering	$32,889
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,551
Total Project Cost	$506,530

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$321,000	$0	$0	$321,000
	Total	$321,000	$0	$0	$321,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1258-03-045	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 1093	2020

Limits From: FM 1463/FM 359
Limits To: W OF FM 723
Ranking Tier 3
Project Description: CONSTRUCT 4 TOLL LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$952,833
ROW & Utilities	$0
Construction	$19,445,568
Construction Engineering	$1,240,627
Contingencies	$250,848
Indirect Costs	$0
Potential Change Orders	$1,123,954
Total Project Cost	$23,013,829

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$11,027,000	$11,027,000
	Total	$0	$0	$11,027,000	$11,027,000

CSJ	District		MPO	City		Letting FY
1258-03-046	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 1093	2020

Limits From: AT SH 99
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT DIRECT CONNECTOR (EB WESTPARK TOLLWAY TO NB SH 99)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,153,678
ROW & Utilities	$0
Construction	$23,544,457
Construction Engineering	$1,104,235
Contingencies	$703,979
Indirect Costs	$0
Potential Change Orders	$1,057,146
Total Project Cost	$27,563,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$20,000,000	$20,000,000
	Total	$0	$0	$20,000,000	$20,000,000

CSJ	District		MPO	City		Letting FY
0912-34-185	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		VA	2022

Limits From: IN BRAZOS BEND STATE PARK
Limits To: .
Ranking Tier 2
Project Description: OVERLAY PARK ROADS,PARKING LOTS AND CAMPSITE PULLOUTS WITHIN BRAZOS BEND STATE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$122,359
ROW & Utilities	$0
Construction	$2,497,116
Construction Engineering	$86,900
Contingencies	$43,700
Indirect Costs	$0
Potential Change Orders	$78,409
Total Project Cost	$2,828,483

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0027-12-152	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		IH 69	2023

Limits From: READING ROAD
Limits To: SH 99
Ranking Tier 1
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,124,879
ROW & Utilities	$0
Construction	$22,956,716
Construction Engineering	$1,565,648
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$987,139
Total Project Cost	$26,634,382

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$17,966,000	$0	$0	$17,966,000
	Total	$17,966,000	$0	$0	$17,966,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0187-05-061	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SS 10**	**2023**

Limits From: SH 36 NORTH
Limits To: IH 69
Ranking Tier 2
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$279,597
ROW & Utilities	$0
Construction	$5,706,071
Construction Engineering	$389,154
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$245,361
Total Project Cost	$6,620,184

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$4,451,600	$0	$0	$4,451,600
	Total	$4,451,600	$0	$0	$4,451,600

CSJ	District		MPO	City		Letting FY
0187-05-062	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 36**	**2023**

Limits From: AUSTIN COUNTY LINE
Limits To: SPUR 10
Ranking Tier 2
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$622,330
ROW & Utilities	$0
Construction	$12,700,610
Construction Engineering	$866,182
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$546,126
Total Project Cost	$14,735,247

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$9,908,400	$0	$0	$9,908,400
	Total	$9,908,400	$0	$0	$9,908,400

CSJ	District		MPO	City		Letting FY
0188-01-016	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 36**	**2023**

Limits From: US 59
Limits To: FM 2218
Ranking Tier 2
Project Description: WIDEN TO 4-LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,847,041
ROW & Utilities	$150,000
Construction	$37,694,708
Construction Engineering	$1,869,658
Contingencies	$750,125
Indirect Costs	$0
Potential Change Orders	$1,409,782
Total Project Cost	$43,721,313

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$29,500,000	$0	$0	$29,500,000
	Total	$29,500,000	$0	$0	$29,500,000

CSJ	District		MPO	City		Letting FY
0111-03-059	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**FM 521**	**2024**

Limits From: FM 2234
Limits To: SH 6
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN TO 4 LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS & PED ACCESS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,898,482
ROW & Utilities	$0
Construction	$99,969,024
Construction Engineering	$4,958,464
Contingencies	$1,989,384
Indirect Costs	$0
Potential Change Orders	$3,738,842
Total Project Cost	$115,554,195

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$75,227,000	$0	$0	$75,227,000
	Total	$75,227,000	$0	$0	$75,227,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Galveston County

CSJ	District		MPO	City		Letting FY
0500-04-096	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		IH 45	2017

Limits From: 0.452 MI S. OF FM 518
Limits To: N OF FM 517
Ranking Tier 1
Project Description: WIDEN TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,670,123
ROW & Utilities	$64,645,000
Construction	$115,716,797
Construction Engineering	$4,975,822
Contingencies	$208,290
Indirect Costs	$0
Potential Change Orders	$5,450,261
Total Project Cost	$196,666,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$130,611,000	$0	$0	$130,611,000
	Total	$130,611,000	$0	$0	$130,611,000

CSJ	District		MPO	City		Letting FY
0500-04-117	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		IH 45	2017

Limits From: HARRIS COUNTY LINE
Limits To: 0.452 MI S. OF FM 518
Ranking Tier 1
Project Description: WIDEN TO 10 MAIN LANES & 2 3-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,267,837
ROW & Utilities	$18,971,001
Construction	$46,282,380
Construction Engineering	$3,859,951
Contingencies	$6,942,357
Indirect Costs	$0
Potential Change Orders	$2,179,900
Total Project Cost	$80,503,425

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$41,300,000	$0	$0	$41,300,000
4	PROP 1 CONNECTIVITY	$3,560,000	$0	$0	$3,560,000
	Total	$44,860,000	$0	$0	$44,860,000

CSJ	District		MPO	City		Letting FY
0912-73-188	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: DOWNTOWN KEMAH
Limits To: .
Ranking Tier 2
Project Description: KEMAH TROLLEY CIRCULATOR PROGRAM

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,970
ROW & Utilities	$0
Construction	$1,019,804
Construction Engineering	$65,063
Contingencies	$13,155
Indirect Costs	$0
Potential Change Orders	$58,945
Total Project Cost	$1,206,938

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0912-73-196	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: DOWNTOWN KEMAH
Limits To: .
Ranking Tier 2
Project Description: ROW ACQUISITION FOR KEMAH MULTIMODAL TERMINAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,809
ROW & Utilities	$0
Construction	$261,414
Construction Engineering	$16,678
Contingencies	$3,372
Indirect Costs	$0
Potential Change Orders	$15,110
Total Project Cost	$309,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$261,414	$0	$0	$261,414
	Total	$261,414	$0	$0	$261,414

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0912-73-197	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: DOWNTOWN KEMAH
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT KEMAH MULTIMODAL TERMINAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$991,407
ROW & Utilities	$0
Construction	$20,232,791
Construction Engineering	$1,290,852
Contingencies	$261,003
Indirect Costs	$0
Potential Change Orders	$1,169,455
Total Project Cost	$23,945,508

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$13,391,176	$0	$0	$13,391,176
3	LOCAL	$0	$0	$6,841,615	$6,841,615
	Total	$13,391,176	$0	$6,841,615	$20,232,791

CSJ	District	County	MPO	City		Letting FY
0912-73-202	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: CITY OF GALVESTON ON-STREET
Limits To: BICYCLE NETWORK
Ranking Tier 1
Project Description: CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) AND INSTALL 200 BICYCLE RACKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,302
ROW & Utilities	$0
Construction	$373,514
Construction Engineering	$23,830
Contingencies	$4,818
Indirect Costs	$0
Potential Change Orders	$21,589
Total Project Cost	$442,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$358,023	$0	$0	$358,023
	Total	$358,023	$0	$0	$358,023

CSJ	District	County	MPO	City		Letting FY
0912-73-205	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: AT GALVESTON FERRY
Limits To: .
Ranking Tier 3
Project Description: RECONSTRUCTION OF GALVESTON FERRY BULKHEAD AND WORK DOCKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,444,035
ROW & Utilities	$0
Construction	$29,470,104
Construction Engineering	$1,028,507
Contingencies	$2,655,256
Indirect Costs	$0
Potential Change Orders	$580,561
Total Project Cost	$35,178,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$17,000,000	$0	$0	$17,000,000
	Total	$17,000,000	$0	$0	$17,000,000

CSJ	District	County	MPO	City		Letting FY
0912-73-206	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		CS	2017

Limits From: CITY OF GALVESTON DOWNTOWN
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,640
ROW & Utilities	$0
Construction	$523,266
Construction Engineering	$33,384
Contingencies	$6,750
Indirect Costs	$0
Potential Change Orders	$30,245
Total Project Cost	$619,285

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$499,993	$0	$0	$499,993
	Total	$499,993	$0	$0	$499,993

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0976-03-102	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		FM 518	2017

Limits From: AT HOBBS ROAD/LAFAYETTE LANE
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,687
ROW & Utilities	$0
Construction	$320,150
Construction Engineering	$14,311
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,957
Total Project Cost	$360,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$312,949	$0	$0	$312,949
	Total	$312,949	$0	$0	$312,949

CSJ	District		MPO	City		Letting FY
0976-04-020	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		FM 2094	2017

Limits From: AT DAVIS ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,599
ROW & Utilities	$0
Construction	$318,338
Construction Engineering	$14,230
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,900
Total Project Cost	$358,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,178	$0	$0	$311,178
	Total	$311,178	$0	$0	$311,178

CSJ	District		MPO	City		Letting FY
0051-03-109	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		SH 3	2018

Limits From: HARRIS C/L
Limits To: FM 518
Ranking Tier 1
Project Description: MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING AND SIGNAGE FOR BIKE FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,360
ROW & Utilities	$0
Construction	$905,300
Construction Engineering	$57,758
Contingencies	$11,678
Indirect Costs	$0
Potential Change Orders	$52,326
Total Project Cost	$1,071,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$842,600	$0	$0	$842,600
	Total	$842,600	$0	$0	$842,600

CSJ	District		MPO	City		Letting FY
0367-02-075	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		SH 87	2018

Limits From: NORTH OF SH 124 ON HIGH ISLAND
Limits To: ROLLOVER PASS
Ranking Tier 1
Project Description: REHABILITATE AND RAISE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$569,647
ROW & Utilities	$0
Construction	$11,625,448
Construction Engineering	$569,647
Contingencies	$5,813
Indirect Costs	$0
Potential Change Orders	$525,470
Total Project Cost	$13,296,025

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$11,000,000	$0	$0	$11,000,000
	Total	$11,000,000	$0	$0	$11,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0389-06-095	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		SH 146	2018

Limits From: HARRIS/GALVESTON COUNTY LINE
Limits To: FM 518
Ranking Tier 1
Project Description: WIDEN TO 6 LANES WITH 4-LANE EXPRESS LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,292,860
ROW & Utilities	$39,305,001
Construction	$86,654,222
Construction Engineering	$4,298,049
Contingencies	$12,998,133
Indirect Costs	$0
Potential Change Orders	$3,240,868
Total Project Cost	$149,789,134

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$30,450,000	$0	$0	$30,450,000
2M	METRO CORRIDOR	$49,950,000	$0	$0	$49,950,000
	Total	$80,400,000	$0	$0	$80,400,000

CSJ	District	County	MPO	City		Letting FY
0500-04-106	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		IH 45	2018

Limits From: N OF FM 517
Limits To: S OF FM 1764
Ranking Tier 1
Project Description: RECONSTRUCT PAVEMENT TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,919,166
ROW & Utilities	$26,836,814
Construction	$161,615,634
Construction Engineering	$6,949,472
Contingencies	$290,908
Indirect Costs	$0
Potential Change Orders	$7,612,096
Total Project Cost	$211,224,091

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$171,321,000	$0	$0	$171,321,000
	Total	$171,321,000	$0	$0	$171,321,000

CSJ	District	County	MPO	City		Letting FY
0912-73-183	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		CR	2018

Limits From: WITHIN GALVESTON ISLAND STATE PARK
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT NEW ROADS,PARKING LOTS AND CAMPSITE PULLOUTS FOR PARK REDEVELOPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$285,383
ROW & Utilities	$0
Construction	$5,824,152
Construction Engineering	$285,383
Contingencies	$72,802
Indirect Costs	$0
Potential Change Orders	$317,999
Total Project Cost	$6,785,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$5,096,258	$0	$0	$5,096,258
	Total	$5,096,258	$0	$0	$5,096,258

CSJ	District	County	MPO	City		Letting FY
0912-73-208	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		VA	2018

Limits From: TEXAS CITY PARK AND RIDE
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT PARK AND RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$127,532
ROW & Utilities	$0
Construction	$2,602,703
Construction Engineering	$166,052
Contingencies	$33,575
Indirect Costs	$0
Potential Change Orders	$150,436
Total Project Cost	$3,080,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,454,000	$0	$0	$2,454,000
	Total	$2,454,000	$0	$0	$2,454,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-73-207	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**CS**	**2019**

Limits From: SEAWALL BLVD, FROM BODDECKER
Limits To: SH 87
Ranking Tier 2
Project Description: MILL AND OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$95,207
ROW & Utilities	$0
Construction	$1,942,990
Construction Engineering	$67,616
Contingencies	$34,002
Indirect Costs	$0
Potential Change Orders	$61,010
Total Project Cost	$2,200,825

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,756,000	$0	$0	$1,756,000
	Total	$1,756,000	$0	$0	$1,756,000

CSJ	District		MPO	City		Letting FY
0389-07-025	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON	GALVESTON	**SH 146**	**2020**

Limits From: FM 519
Limits To: LOOP 197
Ranking Tier 2
Project Description: CONSTRUCT RR OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,669,843
ROW & Utilities	$2,065,000
Construction	$34,078,432
Construction Engineering	$2,538,843
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$814,475
Total Project Cost	$41,166,593

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$30,000,000	$0	$0	$30,000,000
	Total	$30,000,000	$0	$0	$30,000,000

CSJ	District		MPO	City		Letting FY
0500-01-144	**HOUSTON**	**GALVESTON COUNTY**			**IH 45**	**2020**

Limits From: IH 45 NB AT BNSF RR
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12085050001001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,382,408
ROW & Utilities	$1,931,000
Construction	$28,212,398
Construction Engineering	$2,101,824
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$674,276
Total Project Cost	$34,301,906

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$18,663,960	$0	$0	$18,663,960
	Total	$18,663,960	$0	$0	$18,663,960

CSJ	District		MPO	City		Letting FY
0500-04-105	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**IH 45**	**2020**

Limits From: N OF FM 519
Limits To: N OF FM 1764
Ranking Tier 1
Project Description: RECONSTRUCT TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,768,431
ROW & Utilities	$42,561,000
Construction	$138,131,245
Construction Engineering	$5,939,644
Contingencies	$248,636
Indirect Costs	$0
Potential Change Orders	$6,505,982
Total Project Cost	$200,154,938

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$121,600,000	$0	$0	$121,600,000
	Total	$121,600,000	$0	$0	$121,600,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-73-195	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**CR**	**2020**

Limits From: PINE ROAD; AT DRAINAGE DITCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12085C00138048)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,092
ROW & Utilities	$0
Construction	$614,121
Construction Engineering	$45,752
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,677
Total Project Cost	$704,642

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$458,000	$0	$0	$458,000
	Total	$458,000	$0	$0	$458,000

CSJ	District		MPO	City		Letting FY
0976-03-104	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**FM 518**	**2020**

Limits From: FM 518 BYPASS BIKWAY; FROM FM 270
Limits To: SOUTH SHORE BLVD & FM 518
Ranking Tier 1
Project Description: CONSTRUCT 10 FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH A T INTERSECTION E OF FM 2094 & PATH TO FM 518

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$298,605
ROW & Utilities	$0
Construction	$6,093,971
Construction Engineering	$388,795
Contingencies	$78,612
Indirect Costs	$0
Potential Change Orders	$352,232
Total Project Cost	$7,212,215

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$5,244,000	$0	$0	$5,244,000
	Total	$5,244,000	$0	$0	$5,244,000

CSJ	District		MPO	City		Letting FY
0500-01-107	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**IH 45**	**2021**

Limits From: 0.1 MI N OF CAUSEWAY
Limits To: S OF TEXAS CITY WYE
Ranking Tier 2
Project Description: RECONSTRUCT TO 8 MAIN LANES; 2 2-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,499,350
ROW & Utilities	$31,186,000
Construction	$112,231,637
Construction Engineering	$4,825,960
Contingencies	$202,017
Indirect Costs	$0
Potential Change Orders	$5,286,110
Total Project Cost	$159,231,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$95,000,000	$0	$0	$95,000,000
	Total	$95,000,000	$0	$0	$95,000,000

CSJ	District		MPO	City		Letting FY
0500-04-103	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**IH 45**	**2021**

Limits From: S OF TEXAS CITY WYE
Limits To: N OF TEXAS CITY WYE
Ranking Tier 1
Project Description: RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,936,377
ROW & Utilities	$23,801,000
Construction	$80,334,224
Construction Engineering	$6,426,738
Contingencies	$8,033,422
Indirect Costs	$0
Potential Change Orders	$3,607,007
Total Project Cost	$126,138,768

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$68,000,000	$0	$0	$68,000,000
	Total	$68,000,000	$0	$0	$68,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0500-04-104	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		IH 45	2021

Limits From: N OF TEXAS CITY WYE
Limits To: N OF FM 519
Ranking Tier 2
Project Description: RECONSTRUCT TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,563,027
ROW & Utilities	$33,636,000
Construction	$113,531,161
Construction Engineering	$4,881,840
Contingencies	$204,356
Indirect Costs	$0
Potential Change Orders	$5,347,318
Total Project Cost	$163,163,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$96,100,000	$0	$0	$96,100,000
	Total	$96,100,000	$0	$0	$96,100,000

CSJ	District		MPO	City		Letting FY
0500-04-112	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		IH 45	2021

Limits From: AT TEXAS CITY WYE
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB & WB TO NB) TO PORT OF TEXAS CITY AT SHOAL POINT AT TEXAS CITY WYE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,455,534
ROW & Utilities	$11,880,000
Construction	$81,851,124
Construction Engineering	$3,838,818
Contingencies	$4,092,556
Indirect Costs	$0
Potential Change Orders	$3,675,115
Total Project Cost	$107,793,147

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$69,284,000	$0	$0	$69,284,000
	Total	$69,284,000	$0	$0	$69,284,000

CSJ	District		MPO	City		Letting FY
0912-73-204	HOUSTON	GALVESTON COUNTY			CR	2021

Limits From: SEAWOLF PKWY AT PELICAN ISLAND CHAN
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES (NBI# 12085B00790001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$586,420
ROW & Utilities	$0
Construction	$11,967,755
Construction Engineering	$905,959
Contingencies	$548,123
Indirect Costs	$0
Potential Change Orders	$280,045
Total Project Cost	$14,288,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
0389-06-088	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		SH 146	2022

Limits From: FM 518
Limits To: FM 517
Ranking Tier 2
Project Description: WIDEN TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,082,292
ROW & Utilities	$60,705,001
Construction	$108,229,162
Construction Engineering	$5,368,166
Contingencies	$2,153,760
Indirect Costs	$0
Potential Change Orders	$4,047,771
Total Project Cost	$181,586,152

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$85,000,000	$0	$0	$85,000,000
	Total	$85,000,000	$0	$0	$85,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0500-01-119	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		IH 45	2022

Limits From: 61ST STREET
Limits To: 0.1 MI S OF CAUSEWAY
Ranking Tier 2
Project Description: RECONSTRUCT TO 8 MAIN LANES, 2 2-LANE FRONTAGE ROADS WITH SH 275 AND 61ST STREET CONNECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,261,155
ROW & Utilities	$36,401,000
Construction	$127,778,672
Construction Engineering	$5,494,483
Contingencies	$230,002
Indirect Costs	$0
Potential Change Orders	$6,018,375
Total Project Cost	$182,183,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$104,000,000	$0	$0	$104,000,000
	Total	$104,000,000	$0	$0	$104,000,000

CSJ	District		MPO	City		Letting FY
0978-02-053	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		FM 646	2024

Limits From: FM 3436
Limits To: SH 146
Ranking Tier 2
Project Description: WIDEN FROM 2 LANES TO 4-LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$566,509
ROW & Utilities	$4,220,000
Construction	$11,561,414
Construction Engineering	$573,446
Contingencies	$230,072
Indirect Costs	$0
Potential Change Orders	$432,397
Total Project Cost	$17,583,839

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,700,000	$0	$0	$8,700,000
	Total	$8,700,000	$0	$0	$8,700,000

CSJ	District		MPO	City		Letting FY
3049-01-023	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		FM 646	2024

Limits From: FM 3436
Limits To: FM 1266
Ranking Tier 2
Project Description: WIDEN TO 4 LANE DIVIDED RURAL ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,562,784
ROW & Utilities	$8,401,000
Construction	$31,893,557
Construction Engineering	$1,581,920
Contingencies	$634,682
Indirect Costs	$0
Potential Change Orders	$1,192,819
Total Project Cost	$45,266,762

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$24,000,000	$0	$0	$24,000,000
	Total	$24,000,000	$0	$0	$24,000,000

Harris County

CSJ	District		MPO	City		Letting FY
0027-13-210	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 69	2017

Limits From: IH 69 SOUTHWEST FWY SOUTH BOUND
Limits To: IH 610 SOUTH BOUND CONNECTOR
Ranking Tier 1
Project Description: RECONSTRUCTION OF DIRECT CONNECTOR (PHASE 2)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,128,178
ROW & Utilities	$4,401,000
Construction	$23,024,031
Construction Engineering	$1,079,827
Contingencies	$688,419
Indirect Costs	$0
Potential Change Orders	$1,033,779
Total Project Cost	$31,355,233

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$16,376,000	$0	$0	$16,376,000
11	CONGESTION	$5,624,000	$0	$0	$5,624,000
	Total	$22,000,000	$0	$0	$22,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0027-13-211	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**IH 69**	**2017**

Limits From: IH 69 SOUTHWEST FWY NORTH BOUND
Limits To: IH 610 NORTH BOUND CONNECTOR
Ranking Tier 1
Project Description: RECONSTRUCTION OF DIRECT CONNECTOR (PHASE 2)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,128,178
ROW & Utilities	$4,401,000
Construction	$23,024,031
Construction Engineering	$1,079,827
Contingencies	$688,419
Indirect Costs	$0
Potential Change Orders	$1,033,779
Total Project Cost	$31,355,233

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$22,000,000	$0	$0	$22,000,000
	Total	$22,000,000	$0	$0	$22,000,000

CSJ	District		MPO	City		Letting FY
0050-06-088	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**US 290**	**2017**

Limits From: AT CYPRESS PARK AND RIDE
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,735,117
ROW & Utilities	$0
Construction	$35,410,545
Construction Engineering	$1,660,755
Contingencies	$1,058,775
Indirect Costs	$0
Potential Change Orders	$1,589,933
Total Project Cost	$41,455,125

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$34,169,000	$0	$0	$34,169,000
	Total	$34,169,000	$0	$0	$34,169,000

CSJ	District		MPO	City		Letting FY
0271-17-145	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**IH 610**	**2017**

Limits From: IH 610 (SOUTHBOUND)
Limits To: AT IH 69
Ranking Tier 1
Project Description: CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO IH 69 NB)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,461,478
ROW & Utilities	$6,849,477
Construction	$50,234,249
Construction Engineering	$2,355,986
Contingencies	$1,502,004
Indirect Costs	$0
Potential Change Orders	$2,255,518
Total Project Cost	$65,658,713

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$12,400,000	$0	$0	$12,400,000
5	CMAQ	$26,700,000	$0	$0	$26,700,000
7	STP-MM/REHABILITATION	$8,900,000	$0	$0	$8,900,000
	Total	$48,000,000	$0	$0	$48,000,000

CSJ	District		MPO	City		Letting FY
0271-17-146	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**IH 610**	**2017**

Limits From: IH 610 (NB)
Limits To: AT IH 69 (STR #104)
Ranking Tier 1
Project Description: CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO IH 69 SB)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,666,601
ROW & Utilities	$2,252,000
Construction	$54,420,436
Construction Engineering	$2,552,318
Contingencies	$1,627,171
Indirect Costs	$0
Potential Change Orders	$2,443,478
Total Project Cost	$65,962,005

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$52,000,000	$0	$0	$52,000,000
	Total	$52,000,000	$0	$0	$52,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0271-17-157	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 610	2017

Limits From: IH 69 NB (W OF IH 610)
Limits To: IH 610 SB (BISSONNET STREET)
Ranking Tier 1
Project Description: RECONSTRUCT IH 69 SW FRWY NB (EB) TO IH 610 SB DIRECT CONNECTOR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,487,143
ROW & Utilities	$27,809
Construction	$30,349,859
Construction Engineering	$1,423,408
Contingencies	$907,461
Indirect Costs	$0
Potential Change Orders	$1,362,709
Total Project Cost	$35,558,388

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$2,800,000	$0	$0	$2,800,000
5	CMAQ	$26,200,000	$0	$0	$26,200,000
	Total	$29,000,000	$0	$0	$29,000,000

CSJ	District	County	MPO	City		Letting FY
0271-17-161	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 610	2017

Limits From: AT IH 69
Limits To: .
Ranking Tier 1
Project Description: RECONSTRUCTION OF IH 610 MAIN LANE BRIDGE WITHIN THE INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,307,636
ROW & Utilities	$9,001,000
Construction	$47,094,608
Construction Engineering	$2,208,737
Contingencies	$1,408,129
Indirect Costs	$0
Potential Change Orders	$2,114,548
Total Project Cost	$64,134,658

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$45,000,000	$0	$0	$45,000,000
	Total	$45,000,000	$0	$0	$45,000,000

CSJ	District	County	MPO	City		Letting FY
0271-17-163	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 610	2017

Limits From: POST OAK BLVD
Limits To: IH 10 (W)
Ranking Tier 1
Project Description: DEDICATED BUS LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,307,636
ROW & Utilities	$0
Construction	$47,094,608
Construction Engineering	$3,004,636
Contingencies	$607,520
Indirect Costs	$0
Potential Change Orders	$2,722,068
Total Project Cost	$55,736,469

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$25,000,000	$0	$0	$25,000,000
3	LOCAL	$0	$0	$20,000,000	$20,000,000
	Total	$25,000,000	$0	$20,000,000	$45,000,000

CSJ	District	County	MPO	City		Letting FY
0500-03-107	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 45	2017

Limits From: S OF NASA 1 BYPASS
Limits To: GALVESTON COUNTY LINE
Ranking Tier 1
Project Description: WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ACCESS INTO TWO DIAMOND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,748,739
ROW & Utilities	$100,000
Construction	$56,096,724
Construction Engineering	$4,678,467
Contingencies	$8,414,509
Indirect Costs	$0
Potential Change Orders	$2,642,156
Total Project Cost	$74,680,595

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$14,100,000	$0	$0	$14,100,000
11	CONGESTION	$23,200,000	$0	$0	$23,200,000
4	PROP 1 CONNECTIVITY	$17,000,000	$0	$0	$17,000,000
	Total	$54,300,000	$0	$0	$54,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0500-03-605	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 45	2017

Limits From: SP 5
Limits To: IH 69
Ranking Tier 1
Project Description: CONSTRUCT ENTRANCE AND EXIT RAMPS, REMOVE AND REPLACE EXISTING IH 69 NB AND SB DIRECT CONNECTORS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,413,834
ROW & Utilities	$0
Construction	$28,853,763
Construction Engineering	$1,353,241
Contingencies	$862,728
Indirect Costs	$0
Potential Change Orders	$1,295,534
Total Project Cost	$33,779,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$25,600,000	$0	$0	$25,600,000
1	PREVENTIVE MAINT & REHAB	$2,526,442	$0	$0	$2,526,442
1	PREVENTIVE MAINT & REHAB	$167,000	$0	$0	$167,000
	Total	$28,293,442	$0	$0	$28,293,442

CSJ	District		MPO	City		Letting FY
0720-03-074	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 249	2017

Limits From: SOUTH OF BROWN RD
Limits To: MONTGOMERY C/L
Ranking Tier 2
Project Description: CONSTRUCT 2-3 LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,732,276
ROW & Utilities	$0
Construction	$45,586,213
Construction Engineering	$4,695,380
Contingencies	$4,558,621
Indirect Costs	$0
Potential Change Orders	$3,008,690
Total Project Cost	$59,581,180

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$25,000,000	$25,000,000
	Total	$0	$0	$25,000,000	$25,000,000

CSJ	District		MPO	City		Letting FY
0720-03-123	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON	TOMBALL	SH 249	2017

Limits From: SOUTH OF BROWN RD
Limits To: MONTGOMERY COUNTY LINE
Ranking Tier 3
Project Description: CONSTRUCT 6 TOLL LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,474,682
ROW & Utilities	$0
Construction	$70,911,887
Construction Engineering	$3,049,211
Contingencies	$127,641
Indirect Costs	$0
Potential Change Orders	$3,339,950
Total Project Cost	$80,903,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$34,500,000	$34,500,000
	Total	$0	$0	$34,500,000	$34,500,000

CSJ	District		MPO	City		Letting FY
0912-00-464	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 1
Project Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROG) (FY 2015) (NON-LETTING)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$124,486
ROW & Utilities	$0
Construction	$2,540,526
Construction Engineering	$162,086
Contingencies	$32,773
Indirect Costs	$0
Potential Change Orders	$146,842
Total Project Cost	$3,006,713

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-00-476	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 1
Project Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROG) (FY 2016) (NON-LETTING)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$126,951
ROW & Utilities	$0
Construction	$2,590,839
Construction Engineering	$165,296
Contingencies	$33,422
Indirect Costs	$0
Potential Change Orders	$149,750
Total Project Cost	$3,066,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0912-00-487	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: REGIONAL FREEWAY INCIDENT MANAGEMENT-MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINSTRATION (FY2017/2018)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$314,281
ROW & Utilities	$0
Construction	$6,413,898
Construction Engineering	$409,207
Contingencies	$82,739
Indirect Costs	$0
Potential Change Orders	$370,723
Total Project Cost	$7,590,848

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$6,250,000	$0	$0	$6,250,000
	Total	$6,250,000	$0	$0	$6,250,000

CSJ	District		MPO	City		Letting FY
0912-00-495	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: URBAN CORE FRRIGHT/RELIEF ROUTE STUDY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$98,966
ROW & Utilities	$0
Construction	$2,019,707
Construction Engineering	$128,857
Contingencies	$26,054
Indirect Costs	$0
Potential Change Orders	$116,739
Total Project Cost	$2,390,323

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0912-00-496	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR) (FY 2015)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$95,673
ROW & Utilities	$0
Construction	$1,952,500
Construction Engineering	$124,570
Contingencies	$25,187
Indirect Costs	$0
Potential Change Orders	$112,855
Total Project Cost	$2,310,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,952,500	$0	$0	$1,952,500
	Total	$1,952,500	$0	$0	$1,952,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-00-500	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. FUNDING INCLUDING 2 ADDITIONAL TASKS FOR RIDE-SHARING ACTIVITIES (FY 2016)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$67,620
ROW & Utilities	$0
Construction	$1,380,000
Construction Engineering	$88,044
Contingencies	$17,802
Indirect Costs	$0
Potential Change Orders	$79,764
Total Project Cost	$1,633,230

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,380,000	$0	$0	$1,380,000
	Total	$1,380,000	$0	$0	$1,380,000

CSJ	District		MPO	City		Letting FY
0912-00-507	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$452,565
ROW & Utilities	$0
Construction	$9,236,013
Construction Engineering	$589,258
Contingencies	$119,145
Indirect Costs	$0
Potential Change Orders	$533,842
Total Project Cost	$10,930,821

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$9,000,000	$0	$0	$9,000,000
	Total	$9,000,000	$0	$0	$9,000,000

CSJ	District		MPO	City		Letting FY
0912-00-539	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWINIG (FY2017/2018)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$401,019
ROW & Utilities	$0
Construction	$8,184,070
Construction Engineering	$522,144
Contingencies	$105,575
Indirect Costs	$0
Potential Change Orders	$473,039
Total Project Cost	$9,685,847

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$8,000,000	$0	$0	$8,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District		MPO	City		Letting FY
0912-00-540	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: AT HOUSTON TRANSTAR
Limits To: .
Ranking Tier 2
Project Description: REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2017)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$100,255
ROW & Utilities	$0
Construction	$2,046,017
Construction Engineering	$139,538
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$87,979
Total Project Cost	$2,373,789

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-00-544	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2017**

Limits From: 36A, FROM IH 69 SOUTH
Limits To: SH 6 NORTH OF HEMPSTEAD
Ranking Tier 3
Project Description: PRELIMINARY ENGINEERING FOR DEIS (NON-LET)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,562
ROW & Utilities	$0
Construction	$2,093,094
Construction Engineering	$102,352
Contingencies	$23,652
Indirect Costs	$0
Potential Change Orders	$87,073
Total Project Cost	$2,408,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0912-70-093	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From: CALHOUN STREET; AT BRAYS BAYOU
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12102B11625561)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$220,561
ROW & Utilities	$0
Construction	$4,501,238
Construction Engineering	$335,342
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$107,580
Total Project Cost	$5,164,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,780,000	$0	$0	$1,780,000
	Total	$1,780,000	$0	$0	$1,780,000

CSJ	District		MPO	City		Letting FY
0912-70-101	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2017**

Limits From: VARIOUS LOCATIONS IN HARRIS COUNTY
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN HARRIS COUNTY ALONG FM 1960

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$111,231
ROW & Utilities	$0
Construction	$2,270,023
Construction Engineering	$144,827
Contingencies	$29,283
Indirect Costs	$0
Potential Change Orders	$131,207
Total Project Cost	$2,686,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0912-71-078	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From: MARKET ST EB AT HUNTING BAYOU
Limits To: HOUSTON
Ranking Tier 1
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,852
ROW & Utilities	$0
Construction	$1,078,607
Construction Engineering	$80,356
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,779
Total Project Cost	$1,237,594

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$900,000	$0	$0	$900,000
	Total	$900,000	$0	$0	$900,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-71-079	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From: MARKET STREET WEST BOUND
Limits To: AT HUNTING BAYOU
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,950
ROW & Utilities	$0
Construction	$1,060,203
Construction Engineering	$78,985
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,339
Total Project Cost	$1,216,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$900,000	$0	$0	$900,000
	Total	$900,000	$0	$0	$900,000

CSJ	District		MPO	City		Letting FY
0912-71-799	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CS**	**2017**

Limits From: BUFFALO BAYOU HERITAGE COR;MCKEE ST
Limits To: JENSEN STREET
Ranking Tier 2
Project Description: SHARED USE PATH AND BRIDGE RESTORATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$129,214
ROW & Utilities	$0
Construction	$2,637,020
Construction Engineering	$168,242
Contingencies	$34,018
Indirect Costs	$168,242
Potential Change Orders	$152,420
Total Project Cost	$3,289,156

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$3,027,000	$0	$0	$3,027,000
	Total	$3,027,000	$0	$0	$3,027,000

CSJ	District		MPO	City		Letting FY
0912-71-836	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CS**	**2017**

Limits From: GREENS ROAD, JFK
Limits To: US 59
Ranking Tier 2
Project Description: WIDEN TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$784,000
ROW & Utilities	$0
Construction	$16,000,000
Construction Engineering	$793,600
Contingencies	$318,400
Indirect Costs	$0
Potential Change Orders	$598,400
Total Project Cost	$18,494,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$12,800,000	$0	$0	$12,800,000
3	LOCAL	$0	$0	$3,200,000	$3,200,000
	Total	$12,800,000	$0	$3,200,000	$16,000,000

CSJ	District		MPO	City		Letting FY
0912-71-896	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CS**	**2017**

Limits From: GELLHORN,IH 610
Limits To: WALLISVILLE RD.
Ranking Tier 2
Project Description: CONSTRUCT 4 LANE DIVIDED SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$274,701
ROW & Utilities	$931,776
Construction	$5,606,141
Construction Engineering	$278,065
Contingencies	$111,562
Indirect Costs	$0
Potential Change Orders	$209,670
Total Project Cost	$7,411,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$6,056,960	$0	$0	$6,056,960
	Total	$6,056,960	$0	$0	$6,056,960

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0912-72-296	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		CS	2017

Limits From: HEMPSTEAD RD, FROM E OF LONG POINT
Limits To: WEST OF WEST LITTLE YORK ROAD
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$327,024
ROW & Utilities	$85,682
Construction	$6,673,960
Construction Engineering	$425,799
Contingencies	$86,094
Indirect Costs	$0
Potential Change Orders	$385,755
Total Project Cost	$7,984,314

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,200,000	$0	$0	$7,200,000
	Total	$7,200,000	$0	$0	$7,200,000

CSJ	District	County	MPO	City		Letting FY
0912-72-313	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		CS	2017

Limits From: EASTSIDE ST: WESTHEIMER ST
Limits To: LEVY PARK
Ranking Tier 2
Project Description: RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPRO VEMENTS (SIDEWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$193,223
ROW & Utilities	$0
Construction	$3,943,316
Construction Engineering	$193,223
Contingencies	$1,972
Indirect Costs	$0
Potential Change Orders	$178,238
Total Project Cost	$4,509,971

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$2,185,312	$0	$0	$2,185,312
7	STP-MM/REHABILITATION	$1,239,240	$0	$0	$1,239,240
	Total	$3,424,552	$0	$0	$3,424,552

CSJ	District	County	MPO	City		Letting FY
0912-72-314	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: HALLS BAYOU TRAIL; JENSEN TO HIRSH
Limits To: AND BRETSHIRE TO TIDWELL/WAYSIDE
Ranking Tier 2
Project Description: CONSTRUCT MULTI-USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$198,794
ROW & Utilities	$0
Construction	$4,057,014
Construction Engineering	$258,838
Contingencies	$52,335
Indirect Costs	$0
Potential Change Orders	$234,495
Total Project Cost	$4,801,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,978,230	$0	$0	$3,978,230
	Total	$3,978,230	$0	$0	$3,978,230

CSJ	District	County	MPO	City		Letting FY
0912-72-328	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: UPTOWN INTERMODAL TERMINAL
Limits To: POST OAK BLVD AT WESTPARK DR
Ranking Tier 2
Project Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$716,625
ROW & Utilities	$0
Construction	$14,625,000
Construction Engineering	$933,075
Contingencies	$188,663
Indirect Costs	$0
Potential Change Orders	$845,325
Total Project Cost	$17,308,688

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$9,375,000	$0	$0	$9,375,000
3	LOCAL	$0	$0	$5,250,000	$5,250,000
	Total	$9,375,000	$0	$5,250,000	$14,625,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-330	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: UPTOWN INTERMODAL TERMINAL
Limits To: POST OAK BLVD AT WESTPARK DR
Ranking Tier 2
Project Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$476,067
ROW & Utilities	$0
Construction	$9,715,644
Construction Engineering	$619,858
Contingencies	$125,332
Indirect Costs	$0
Potential Change Orders	$561,564
Total Project Cost	$11,498,465

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$9,375,000	$0	$0	$9,375,000
	Total	$9,375,000	$0	$0	$9,375,000

CSJ	District		MPO	City		Letting FY
0912-72-336	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		CR	2017

Limits From: FEDERAL ROAD AT PTRA RAILROAD
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT RAILROAD GRADE SEPARATION WITH MEDIAN & SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$732,963
ROW & Utilities	$0
Construction	$14,958,434
Construction Engineering	$701,551
Contingencies	$447,257
Indirect Costs	$0
Potential Change Orders	$671,634
Total Project Cost	$17,511,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$14,622,000	$0	$0	$14,622,000
	Total	$14,622,000	$0	$0	$14,622,000

CSJ	District		MPO	City		Letting FY
0912-72-361	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		CS	2017

Limits From: MAGNOLIA TRANSIT CENTER
Limits To: AT 6948 HARRISBURG @ 70TH
Ranking Tier 2
Project Description: RECONSTRUCT TRANSIT CENTER TO ACCOMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$195,759
ROW & Utilities	$0
Construction	$3,995,073
Construction Engineering	$254,886
Contingencies	$51,536
Indirect Costs	$0
Potential Change Orders	$230,915
Total Project Cost	$4,728,169

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,855,000	$0	$0	$3,855,000
	Total	$3,855,000	$0	$0	$3,855,000

CSJ	District		MPO	City		Letting FY
0912-72-362	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		CS	2017

Limits From: BROADWAY SECOND MAIN TRACK, FROM
Limits To: GH&H JUNCT TO MANCHESTER JUNCT
Ranking Tier 2
Project Description: CONSTRUCT 3500 FEET OF TRACK AND RECONSGTRUCT RAILROAD BRIDGE (DOUBLE TRACK)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$733,864
ROW & Utilities	$0
Construction	$14,976,822
Construction Engineering	$955,521
Contingencies	$193,201
Indirect Costs	$0
Potential Change Orders	$865,660
Total Project Cost	$17,725,069

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$14,310,704	$0	$0	$14,310,704
	Total	$14,310,704	$0	$0	$14,310,704

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-364	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From: CENTERPOINT HIKE & BIKE TRAIL
Limits To: FROM WESTHEIMER ST TO RICHMOND AVE
Ranking Tier 2
Project Description: CONSTRUCT 10 FOOT WIDE HIKE AND BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,873
ROW & Utilities	$0
Construction	$589,253
Construction Engineering	$37,594
Contingencies	$7,601
Indirect Costs	$0
Potential Change Orders	$34,059
Total Project Cost	$697,381

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$576,000	$0	$0	$576,000
	Total	$576,000	$0	$0	$576,000

CSJ	District		MPO	City		Letting FY
0912-72-366	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2017**

Limits From: FAIRMONT PKWY, FROM BW 8
Limits To: 7TH SREET
Ranking Tier 2
Project Description: CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS AT 14 INTERSECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$257,209
ROW & Utilities	$0
Construction	$5,249,158
Construction Engineering	$334,896
Contingencies	$67,714
Indirect Costs	$0
Potential Change Orders	$303,401
Total Project Cost	$6,212,378

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,097,000	$0	$0	$5,097,000
	Total	$5,097,000	$0	$0	$5,097,000

CSJ	District		MPO	City		Letting FY
0912-72-370	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From: SHEPHERD AND FARNHAM; WESTHEIMER ST
Limits To: IH 69
Ranking Tier 2
Project Description: RECONSTRUCT & WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING, BENCHES AND BUS SHELTERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$176,599
ROW & Utilities	$0
Construction	$3,604,060
Construction Engineering	$229,939
Contingencies	$46,492
Indirect Costs	$0
Potential Change Orders	$208,315
Total Project Cost	$4,265,405

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$3,523,000	$0	$0	$3,523,000
	Total	$3,523,000	$0	$0	$3,523,000

CSJ	District		MPO	City		Letting FY
0912-72-372	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2017**

Limits From: VARIOUS LOCATIONS ON SPRING CYPRESS
Limits To: , CYPRESSWOOD AND ELDRIDGE
Ranking Tier 2
Project Description: CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL & COMMUNICATION UPGRADES AT 77 INTERSECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$860,187
ROW & Utilities	$0
Construction	$17,554,830
Construction Engineering	$1,119,998
Contingencies	$226,457
Indirect Costs	$0
Potential Change Orders	$1,014,669
Total Project Cost	$20,776,141

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$17,160,000	$0	$0	$17,160,000
	Total	$17,160,000	$0	$0	$17,160,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0976-01-041	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 865	2017

Limits From: AT SOUTH ACRES DRIVE
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,951
ROW & Utilities	$0
Construction	$162,264
Construction Engineering	$7,253
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,046
Total Project Cost	$182,515

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$302,500	$0	$0	$302,500
	Total	$302,500	$0	$0	$302,500

CSJ	District		MPO	City		Letting FY
1005-02-001	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 525	2017

Limits From: LEE ROAD
Limits To: US 59
Ranking Tier 2
Project Description: REMOVE BOTTLENECK BY WIDENING FROM 2 TO 4 LANES DIVIDED W/CURB AND GUTTER FOR APPROX. 950 FEET

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$112,174
ROW & Utilities	$883,500
Construction	$2,289,265
Construction Engineering	$113,548
Contingencies	$45,556
Indirect Costs	$0
Potential Change Orders	$85,619
Total Project Cost	$3,529,661

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,209,000	$0	$0	$2,209,000
	Total	$2,209,000	$0	$0	$2,209,000

CSJ	District		MPO	City		Letting FY
1006-01-071	HOUSTON	HARRIS COUNTY			FM 529	2017

Limits From: 0.25 MILES WEST OF PEEK ROAD
Limits To: 0.41 MILES EAST OF PORTER ROAD
Ranking Tier 2
Project Description: CONSTRUCTION OF A LEFT TURN LANE WITH A BOX CULVERT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56,700
ROW & Utilities	$0
Construction	$1,157,137
Construction Engineering	$73,825
Contingencies	$14,927
Indirect Costs	$66,420
Potential Change Orders	$66,882
Total Project Cost	$1,435,891

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$984,882	$984,882
	Total	$0	$0	$984,882	$984,882

CSJ	District		MPO	City		Letting FY
1006-01-072	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 529	2017

Limits From: US 290
Limits To: 6.828 MI EAST OF WALLER COUNTY LINE
Ranking Tier 1
Project Description: TEXTURE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,527
ROW & Utilities	$0
Construction	$153,605
Construction Engineering	$6,866
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,777
Total Project Cost	$172,774

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$147,234	$0	$0	$147,234
	Total	$147,234	$0	$0	$147,234

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1258-04-065	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 1093	2017

Limits From: KIRKWOOD DR SOUTH
Limits To: EAST OF ROCKYRIDGE DR
Ranking Tier 1
Project Description: RECONST BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE, BOLLARDS, PED LIGHTING & ENHANCED TRANSIT STOPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$578,629
ROW & Utilities	$0
Construction	$11,808,755
Construction Engineering	$753,399
Contingencies	$152,333
Indirect Costs	$0
Potential Change Orders	$682,546
Total Project Cost	$13,975,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$11,507,000	$0	$0	$11,507,000
	Total	$11,507,000	$0	$0	$11,507,000

CSJ	District		MPO	City		Letting FY
1685-01-106	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 1960	2017

Limits From: AT PERRY ROAD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,619
ROW & Utilities	$0
Construction	$359,573
Construction Engineering	$16,073
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,183
Total Project Cost	$404,448

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$299,920	$0	$0	$299,920
	Total	$299,920	$0	$0	$299,920

CSJ	District		MPO	City		Letting FY
1685-05-108	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 6	2017

Limits From: PINE FOREST LANE
Limits To: 0.5 MILES NORTH OF IH 10
Ranking Tier 1
Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$72,398
ROW & Utilities	$0
Construction	$1,477,512
Construction Engineering	$66,045
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$45,951
Total Project Cost	$1,661,905

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,439,756	$0	$0	$1,439,756
	Total	$1,439,756	$0	$0	$1,439,756

CSJ	District		MPO	City		Letting FY
3187-01-009	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 99	2017

Limits From: BS 146 WEST
Limits To: SH 146
Ranking Tier 1
Project Description: CONSTRUCT 4-LANE TOLL WAY WITH TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS AND INTERCHANGES (SEG I-2)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,255,808
ROW & Utilities	$0
Construction	$59,363,380
Construction Engineering	$9,676,231
Contingencies	$5,936,338
Indirect Costs	$0
Potential Change Orders	$3,490,567
Total Project Cost	$80,722,324

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TOLL REVENUE	$58,600,000	$0	$0	$58,600,000
	Total	$58,600,000	$0	$0	$58,600,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3187-01-011	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From: BS 146 EAST (SEGMENT I-2)
Limits To: CHAMBERS COUNTY LINE
Ranking Tier 1
Project Description: CONSTRUCT 4-LANE TOLLWAY & INTERCHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,126,790
ROW & Utilities	$1,703,500
Construction	$22,995,712
Construction Engineering	$1,050,904
Contingencies	$1,904,045
Indirect Costs	$0
Potential Change Orders	$1,352,148
Total Project Cost	$30,133,099

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TOLL REVENUE	$22,700,000	$0	$0	$22,700,000
	Total	$22,700,000	$0	$0	$22,700,000

CSJ	District		MPO	City		Letting FY
3256-01-109	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SL 8**	**2017**

Limits From: MEMORIAL DRIVE
Limits To: BRIAR HILL
Ranking Tier 2
Project Description: CONSTRUCT SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,462
ROW & Utilities	$0
Construction	$601,258
Construction Engineering	$38,360
Contingencies	$7,756
Indirect Costs	$0
Potential Change Orders	$34,753
Total Project Cost	$711,588

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$582,000	$0	$0	$582,000
	Total	$582,000	$0	$0	$582,000

CSJ	District		MPO	City		Letting FY
3510-05-039	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From: HARRIS/FORT BEND COUNTY LINE
Limits To: SOUTH MAYDE CREEK
Ranking Tier 2
Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,120
ROW & Utilities	$0
Construction	$1,043,268
Construction Engineering	$103,701
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$50,911
Total Project Cost	$1,249,001

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$780,000	$0	$0	$780,000
	Total	$780,000	$0	$0	$780,000

CSJ	District		MPO	City		Letting FY
3510-08-001	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From: MONTGOMERY C/L
Limits To: LIBERTY C/L (SEGMENT H)
Ranking Tier 1
Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,470,510
ROW & Utilities	$3,088,731
Construction	$38,697,630
Construction Engineering	$1,896,184
Contingencies	$483,720
Indirect Costs	$0
Potential Change Orders	$2,275,421
Total Project Cost	$47,912,196

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TOLL REVENUE	$38,200,000	$0	$0	$38,200,000
	Total	$38,200,000	$0	$0	$38,200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
8170-12-001	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**MH**	**2017**

Limits From: ON HEMPSTEAD RD, 0.059 MI W OF 12
Limits To: ST TO E OF WASHINGTON-KATY SPLIT
Ranking Tier 2
Project Description: CONSTR 6-LN DIVIDED (RAISED MEDIAN) URBAN ST FACILITY -PHASE 2 OF 2 WITH AUTO PUMP STATION AND RR LINE WITH UNDERPASSES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,928,219
ROW & Utilities	$0
Construction	$59,759,568
Construction Engineering	$2,964,075
Contingencies	$1,189,215
Indirect Costs	$0
Potential Change Orders	$2,235,008
Total Project Cost	$69,076,085

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$8,700,000	$0	$0	$8,700,000
7	STP-MM/REHABILITATION	$15,000,000	$0	$0	$15,000,000
2M	METRO CORRIDOR	$29,300,000	$0	$0	$29,300,000
	Total	$53,000,000	$0	$0	$53,000,000

CSJ	District		MPO	City		Letting FY
0027-10-071	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**US 90A**	**2018**

Limits From: US 90A/S.WAYSIDE @ COUNTRY CLUB BYU
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12102002710037)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$186,662
ROW & Utilities	$0
Construction	$3,809,431
Construction Engineering	$283,803
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$91,045
Total Project Cost	$4,370,941

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0028-02-092	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**US 90**	**2018**

Limits From: IH 610 E
Limits To: BW 8
Ranking Tier 1
Project Description: INSTALL ITS EQUIPMENT & INFRSTRUCTURE (FIBER TRUNK LINE, CLO SED-CIRCUIT CAMERAS, DYNAMIC SIGN, RADAR SENSORS, TIME READE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$238,402
ROW & Utilities	$0
Construction	$4,865,348
Construction Engineering	$310,409
Contingencies	$62,763
Indirect Costs	$0
Potential Change Orders	$281,217
Total Project Cost	$5,758,139

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$4,573,000	$0	$0	$4,573,000
	Total	$4,573,000	$0	$0	$4,573,000

CSJ	District		MPO	City		Letting FY
0050-06-090	**HOUSTON**	**HARRIS COUNTY**			**US 290**	**2018**

Limits From: TELGE ROAD
Limits To: B 290
Ranking Tier 1
Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,999
ROW & Utilities	$0
Construction	$816,307
Construction Engineering	$81,141
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$39,836
Total Project Cost	$977,282

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0050-08-099	HOUSTON	HARRIS COUNTY			US 290	2018

Limits From: FM 529
Limits To: TELGE ROAD
Ranking Tier 1
Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,333
ROW & Utilities	$0
Construction	$272,102
Construction Engineering	$27,047
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,279
Total Project Cost	$325,761

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0050-09-095	HOUSTON	HARRIS COUNTY			US 290	2018

Limits From: IH 610
Limits To: FM 529
Ranking Tier 1
Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,332
ROW & Utilities	$0
Construction	$1,088,409
Construction Engineering	$108,188
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$53,114
Total Project Cost	$1,303,043

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0051-02-101	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 3	2018

Limits From: RICHEY ST S
Limits To: GALVESTON C/L
Ranking Tier 1
Project Description: MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING AND SIGNAGE FOR BIKE FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$399,237
ROW & Utilities	$0
Construction	$8,147,699
Construction Engineering	$519,823
Contingencies	$105,105
Indirect Costs	$0
Potential Change Orders	$470,937
Total Project Cost	$9,642,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$7,583,400	$0	$0	$7,583,400
	Total	$7,583,400	$0	$0	$7,583,400

CSJ	District		MPO	City		Letting FY
0111-01-067	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 521	2018

Limits From: BW 8
Limits To: FORT BEND C/L
Ranking Tier 2
Project Description: WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$952,049
ROW & Utilities	$731,500
Construction	$19,429,580
Construction Engineering	$963,707
Contingencies	$386,649
Indirect Costs	$0
Potential Change Orders	$872,388
Total Project Cost	$23,335,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$50,000	$0	$0	$50,000
2M	METRO CORRIDOR	$17,000,000	$0	$0	$17,000,000
	Total	$17,050,000	$0	$0	$17,050,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0114-12-011	HOUSTON	HARRIS COUNTY			US 290	2018

Limits From: B 290
Limits To: HARRIS/WALLER COUNTY LINE
Ranking Tier 2
Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$266,660
ROW & Utilities	$0
Construction	$5,442,044
Construction Engineering	$540,939
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$265,572
Total Project Cost	$6,515,215

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0177-15-003	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SL 494	2018

Limits From: MONTGOMERY C/L
Limits To: N OF SORTERS-MCCLELLAN ROAD
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$261,002
ROW & Utilities	$251,000
Construction	$5,326,569
Construction Engineering	$264,198
Contingencies	$105,999
Indirect Costs	$0
Potential Change Orders	$199,214
Total Project Cost	$6,407,981

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	SUPPLEMENTAL TRANS	$399,932	$0	$0	$399,932
----------Remaining Funding to be Determined----------					
	Total	$399,932	$0	$0	$399,932

CSJ	District		MPO	City		Letting FY
0271-14-235	HOUSTON	HARRIS COUNTY			IH 610	2018

Limits From: IH 10
Limits To: ELLA BLVD
Ranking Tier 1
Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,666
ROW & Utilities	$0
Construction	$544,204
Construction Engineering	$54,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,557
Total Project Cost	$651,521

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0389-05-088	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 146	2018

Limits From: RED BLUFF
Limits To: NASA 1
Ranking Tier 1
Project Description: WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$937,676
ROW & Utilities	$40,779,606
Construction	$31,255,876
Construction Engineering	$1,550,291
Contingencies	$4,688,381
Indirect Costs	$0
Potential Change Orders	$1,168,970
Total Project Cost	$80,380,801

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$29,000,000	$0	$0	$29,000,000
	Total	$29,000,000	$0	$0	$29,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0389-05-116	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 146	2018

Limits From: NASA 1
Limits To: HARRIS/GALVESTON COUNTY LINE
Ranking Tier 1
Project Description: WIDEN TO 6-LANES WITH 4-LANE EXPRESS LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,209,089
ROW & Utilities	$0
Construction	$85,899,770
Construction Engineering	$4,260,629
Contingencies	$12,884,965
Indirect Costs	$0
Potential Change Orders	$3,212,651
Total Project Cost	$110,467,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$41,200,000	$0	$0	$41,200,000
2M	METRO CORRIDOR	$38,500,000	$0	$0	$38,500,000
	Total	$79,700,000	$0	$0	$79,700,000

CSJ	District		MPO	City		Letting FY
0508-01-356	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 10	2018

Limits From: GARTH ROAD
Limits To: CHAMBERS C/L
Ranking Tier 1
Project Description: INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DMS & TRAVELTIME READERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$301,873
ROW & Utilities	$0
Construction	$6,160,681
Construction Engineering	$420,158
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$264,909
Total Project Cost	$7,147,622

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$5,734,000	$0	$0	$5,734,000
	Total	$5,734,000	$0	$0	$5,734,000

CSJ	District		MPO	City		Letting FY
0912-00-492	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2018

Limits From: VARIOUS LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: HOUSTON INTERMODAL TERMINAL NORTHERN ACCESS STUDY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,066
ROW & Utilities	$0
Construction	$531,965
Construction Engineering	$33,939
Contingencies	$6,862
Indirect Costs	$0
Potential Change Orders	$30,748
Total Project Cost	$629,580

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0912-00-541	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2018

Limits From: AT HOUSTON TRANSTAR
Limits To: .
Ranking Tier 2
Project Description: REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$104,265
ROW & Utilities	$0
Construction	$2,127,858
Construction Engineering	$145,120
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$91,498
Total Project Cost	$2,468,741

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-70-086	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2018**

Limits From: ON FAIRMONT PKWY AT UNDERWOOD ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,603
ROW & Utilities	$0
Construction	$216,390
Construction Engineering	$9,673
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,730
Total Project Cost	$243,395

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$206,037	$0	$0	$206,037
	Total	$206,037	$0	$0	$206,037

CSJ	District		MPO	City		Letting FY
0912-72-075	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CS**	**2018**

Limits From: CLINTON DR-PORT OF HOUSTON GATE 8
Limits To: IH 610
Ranking Tier 3
Project Description: RECONSTRUCT CLINTON DRIVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,185,304
ROW & Utilities	$1,779,359
Construction	$24,189,875
Construction Engineering	$1,185,304
Contingencies	$1,693,291
Indirect Costs	$0
Potential Change Orders	$1,093,382
Total Project Cost	$31,126,516

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$2,295,322	$0	$0	$2,295,322
10	FEDERAL EARMARK	$1,422,048	$0	$0	$1,422,048
10	FEDERAL EARMARK	$10,203,280	$0	$0	$10,203,280
	Total	$13,920,650	$0	$0	$13,920,650

CSJ	District		MPO	City		Letting FY
0912-72-321	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2018**

Limits From: BEAMER RD: DIXIE FARM RD
Limits To: W OF TALL SHIPS LN
Ranking Tier 2
Project Description: WIDEN TO 4-LANE W/BRIDGES & DRAINAGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$639,984
ROW & Utilities	$0
Construction	$13,060,905
Construction Engineering	$647,821
Contingencies	$259,912
Indirect Costs	$0
Potential Change Orders	$488,478
Total Project Cost	$15,097,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$8,006,170	$0	$0	$8,006,170
3	LOCAL	$0	$0	$3,993,830	$3,993,830
	Total	$8,006,170	$0	$3,993,830	$12,000,000

CSJ	District		MPO	City		Letting FY
0912-72-333	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2018**

Limits From: KIRKMEADOW DR AT HCFCD DITCH
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12102B36609271)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,223
ROW & Utilities	$0
Construction	$535,156
Construction Engineering	$39,869
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,790
Total Project Cost	$614,038

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$436,000	$0	$0	$436,000
	Total	$436,000	$0	$0	$436,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-334	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2018**

Limits From: HUENI RD AT MILLS BRANCH
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12102B32978001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,678
ROW & Utilities	$0
Construction	$462,809
Construction Engineering	$34,479
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,061
Total Project Cost	$531,027

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$406,000	$0	$0	$406,000
	Total	$406,000	$0	$0	$406,000

CSJ	District		MPO	City		Letting FY
0912-72-363	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2018**

Limits From: WALNUT BEND ST; FROM WESTHEIMER ST
Limits To: WESTPARK DRIVE
Ranking Tier 2
Project Description: RECON ROADWAY INCLUDING CURB, GUTTER SIDEWALKS, LANDSCAPING, ADA RAMPS, PED LIGHTING & REPL WATER & STORM WATER INFRASTR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$594,036
ROW & Utilities	$0
Construction	$12,123,177
Construction Engineering	$594,036
Contingencies	$6,062
Indirect Costs	$0
Potential Change Orders	$547,968
Total Project Cost	$13,865,278

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$10,476,040	$0	$0	$10,476,040
	Total	$10,476,040	$0	$0	$10,476,040

CSJ	District		MPO	City		Letting FY
0912-72-365	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2018**

Limits From: VAR LOCATIONS IN CITY OF HOU CBD
Limits To: .
Ranking Tier 2
Project Description: IMPLEMTATIN OF AUTOMATED PARKING GUIDANCE SYSTEM, INCLUDING DYANAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$208,750
ROW & Utilities	$0
Construction	$4,260,198
Construction Engineering	$271,801
Contingencies	$54,957
Indirect Costs	$0
Potential Change Orders	$246,239
Total Project Cost	$5,041,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$4,031,000	$0	$0	$4,031,000
	Total	$4,031,000	$0	$0	$4,031,000

CSJ	District		MPO	City		Letting FY
0912-72-371	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2018**

Limits From: VAR LOCS IN HARRIS CO PRECINCT 4
Limits To: .
Ranking Tier 2
Project Description: TURN LNS, AUX LNS, RAISED MEDIANS & GEOMETRIC IMPROVEMENTS AT ARTERIAL & MAJOR COLLECTOR SIGNALIZED INTERSECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$495,769
ROW & Utilities	$0
Construction	$10,117,742
Construction Engineering	$645,512
Contingencies	$130,519
Indirect Costs	$0
Potential Change Orders	$584,805
Total Project Cost	$11,974,347

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$9,417,000	$0	$0	$9,417,000
	Total	$9,417,000	$0	$0	$9,417,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0912-72-373	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		CS	2018

Limits From: GESSNER DR; LONG POINT RD
Limits To: WESTVIEW DR
Ranking Tier 2
Project Description: RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$223,572
ROW & Utilities	$0
Construction	$4,562,684
Construction Engineering	$223,572
Contingencies	$2,281
Indirect Costs	$0
Potential Change Orders	$206,233
Total Project Cost	$5,218,342

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,302,000	$0	$0	$4,302,000
	Total	$4,302,000	$0	$0	$4,302,000

CSJ	District	County	MPO	City		Letting FY
1685-01-090	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 1960	2018

Limits From: SH 249
Limits To: CUTTEN RD
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$853,722
ROW & Utilities	$527,500
Construction	$17,422,902
Construction Engineering	$1,111,581
Contingencies	$224,755
Indirect Costs	$0
Potential Change Orders	$1,007,044
Total Project Cost	$21,147,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$16,376,000	$0	$0	$16,376,000
	Total	$16,376,000	$0	$0	$16,376,000

CSJ	District	County	MPO	City		Letting FY
1685-05-110	HOUSTON	HARRIS COUNTY			SH 6	2018

Limits From: CLAY
Limits To: FM 529
Ranking Tier 1
Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,924
ROW & Utilities	$0
Construction	$2,100,495
Construction Engineering	$134,012
Contingencies	$27,096
Indirect Costs	$0
Potential Change Orders	$121,409
Total Project Cost	$2,485,936

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District	County	MPO	City		Letting FY
2941-02-054	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 2920	2018

Limits From: WILLOW ST
Limits To: SH 249
Ranking Tier 1
Project Description: INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS & TRAVEL TIME READERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,474
ROW & Utilities	$0
Construction	$1,458,647
Construction Engineering	$99,480
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$62,722
Total Project Cost	$1,692,322

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,371,000	$0	$0	$1,371,000
	Total	$1,371,000	$0	$0	$1,371,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2941-02-056	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 2920	2018

Limits From: BS 249
Limits To: WILLOW ST
Ranking Tier 2
Project Description: RECONSTRUCT ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,521,209
ROW & Utilities	$0
Construction	$31,045,077
Construction Engineering	$1,521,209
Contingencies	$15,523
Indirect Costs	$0
Potential Change Orders	$1,403,237
Total Project Cost	$35,506,255

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$28,613,000	$0	$0	$28,613,000
	Total	$28,613,000	$0	$0	$28,613,000

CSJ	District		MPO	City		Letting FY
0050-08-098	HOUSTON	HARRIS COUNTY			US 290	2019

Limits From: ELDRIDGE ROAD
Limits To: EAST OF STEEPLE WAY BLVD
Ranking Tier 1
Project Description: CONSTRUCT T-RAMP AT METRO PARK AND RIDE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$859,712
ROW & Utilities	$0
Construction	$17,545,149
Construction Engineering	$1,119,380
Contingencies	$226,332
Indirect Costs	$0
Potential Change Orders	$1,014,110
Total Project Cost	$20,764,683

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$15,500,000	$15,500,000
	Total	$0	$0	$15,500,000	$15,500,000

CSJ	District		MPO	City		Letting FY
0271-16-138	HOUSTON	HARRIS COUNTY			IH 610	2019

Limits From: IH 610 EB AT HOLMES RD/UPRR
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE & APPROACHES (NBI# 121020027116237)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$951,794
ROW & Utilities	$0
Construction	$19,424,361
Construction Engineering	$1,447,115
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$464,242
Total Project Cost	$22,287,511

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$17,500,000	$0	$0	$17,500,000
	Total	$17,500,000	$0	$0	$17,500,000

CSJ	District		MPO	City		Letting FY
0271-16-139	HOUSTON	HARRIS COUNTY			IH 610	2019

Limits From: IH 610 WB AT HOLMES RD/UPRR/THERESA
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE & APPROACHES (NBI# 121020027116485)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$924,600
ROW & Utilities	$0
Construction	$18,869,379
Construction Engineering	$1,405,769
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$450,978
Total Project Cost	$21,650,725

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$17,000,000	$0	$0	$17,000,000
	Total	$17,000,000	$0	$0	$17,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0389-05-127	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 146	2019

Limits From: WEST FAIRMONT PARKWAY
Limits To: NASA 1
Ranking Tier 1
Project Description: INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DMS & TRAVELTIME READERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$162,144
ROW & Utilities	$0
Construction	$3,309,060
Construction Engineering	$225,678
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$142,290
Total Project Cost	$3,839,171

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0389-12-091	HOUSTON	HARRIS COUNTY			BS 146E	2019

Limits From: AT WYOMING STREET
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,218
ROW & Utilities	$0
Construction	$392,208
Construction Engineering	$17,532
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,198
Total Project Cost	$441,155

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$346,490	$0	$0	$346,490
	Total	$346,490	$0	$0	$346,490

CSJ	District		MPO	City		Letting FY
0500-03-587	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 45	2019

Limits From: AT WEST DALLAS STREET
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12102050003067)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$140,966
ROW & Utilities	$0
Construction	$2,876,864
Construction Engineering	$214,326
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$68,757
Total Project Cost	$3,300,914

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,600,000	$0	$0	$1,600,000
	Total	$1,600,000	$0	$0	$1,600,000

CSJ	District		MPO	City		Letting FY
0508-01-357	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 10	2019

Limits From: FM 526
Limits To: FREEPORT STREET
Ranking Tier 1
Project Description: CONSTRUCT SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,578
ROW & Utilities	$0
Construction	$1,603,635
Construction Engineering	$102,312
Contingencies	$20,687
Indirect Costs	$0
Potential Change Orders	$92,690
Total Project Cost	$1,897,903

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,459,000	$0	$0	$1,459,000
	Total	$1,459,000	$0	$0	$1,459,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0720-03-134	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 249**	**2019**

Limits From: BW 8
Limits To: IH 45
Ranking Tier 1
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$230,139
ROW & Utilities	$0
Construction	$4,696,707
Construction Engineering	$320,315
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$201,958
Total Project Cost	$5,449,119

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$4,300,000	$0	$0	$4,300,000
	Total	$4,300,000	$0	$0	$4,300,000

CSJ	District		MPO	City		Letting FY
0912-72-340	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2019**

Limits From: RED BLUFF ROAD; KIRBY BOULEVARD
Limits To: SH 146
Ranking Tier 2
Project Description: WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE ACROSS TAYLOR LAKE AND PEDESTRIAN AND BICYCLE ACCOMODATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,075,122
ROW & Utilities	$0
Construction	$21,941,272
Construction Engineering	$1,088,287
Contingencies	$436,631
Indirect Costs	$0
Potential Change Orders	$820,604
Total Project Cost	$25,361,916

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$19,892,000	$0	$0	$19,892,000
	Total	$19,892,000	$0	$0	$19,892,000

CSJ	District		MPO	City		Letting FY
0912-72-347	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2019**

Limits From: HILLCROFT AVE SB
Limits To: AT WILLOW WATERHOLE BAYOU
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES (NBI# 12102B31961177)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,506
ROW & Utilities	$0
Construction	$500,132
Construction Engineering	$37,260
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,953
Total Project Cost	$573,851

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$452,000	$0	$0	$452,000
	Total	$452,000	$0	$0	$452,000

CSJ	District		MPO	City		Letting FY
0912-72-352	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2019**

Limits From: LEE RD AT HCFCD DITCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES NBI# 12102B38857153

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,103
ROW & Utilities	$0
Construction	$328,626
Construction Engineering	$24,483
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,854
Total Project Cost	$377,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$297,000	$0	$0	$297,000
	Total	$297,000	$0	$0	$297,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-360	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2019**

Limits From: BUFFALO SPEEDWAY; BISSONNET
Limits To: HOLCOMBE
Ranking Tier 2
Project Description: RECONSTRUCT ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$582,842
ROW & Utilities	$0
Construction	$11,894,727
Construction Engineering	$582,842
Contingencies	$5,947
Indirect Costs	$0
Potential Change Orders	$537,642
Total Project Cost	$13,603,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$10,750,000	$0	$0	$10,750,000
	Total	$10,750,000	$0	$0	$10,750,000

CSJ	District		MPO	City		Letting FY
0912-72-387	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2019**

Limits From: QUITMAN ST; SOUTH ST
Limits To: GANO ST
Ranking Tier 2
Project Description: RECONSTRUCT BACK OF CURB INFRASTRUCTURE - SIDEWALKS, CURBS, ADA RAMPS, PEDESTRAIN LIGHTING AND LANDSCAPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$107,123
ROW & Utilities	$0
Construction	$2,186,176
Construction Engineering	$139,478
Contingencies	$28,202
Indirect Costs	$0
Potential Change Orders	$126,361
Total Project Cost	$2,587,339

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,989,000	$0	$0	$1,989,000
	Total	$1,989,000	$0	$0	$1,989,000

CSJ	District		MPO	City		Letting FY
0912-72-388	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2019**

Limits From: WEST BELT RR; FROM RUNNELS ST
Limits To: CLAY ST
Ranking Tier 2
Project Description: CONSTRUCT 2 RR UNDERPASSES AT NAVIGATION/COMMERCE AND YORK & CLOSE AT-GRADE CROSSINGS AT HUTCHINS, MCKINNEY & MILBY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,161,543
ROW & Utilities	$0
Construction	$84,929,457
Construction Engineering	$3,983,192
Contingencies	$2,539,391
Indirect Costs	$0
Potential Change Orders	$3,813,333
Total Project Cost	$99,426,916

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$76,756,000	$0	$0	$76,756,000
	Total	$76,756,000	$0	$0	$76,756,000

CSJ	District		MPO	City		Letting FY
0912-72-391	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2019**

Limits From: MEMORIAL DR; FROM SL 8
Limits To: TALLOWOOD RD
Ranking Tier 2
Project Description: RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT & BICYCLE & PEDESTRIAN ACCOMMODATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$931,779
ROW & Utilities	$0
Construction	$19,015,894
Construction Engineering	$931,779
Contingencies	$9,508
Indirect Costs	$0
Potential Change Orders	$859,518
Total Project Cost	$21,748,478

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$17,132,000	$0	$0	$17,132,000
	Total	$17,132,000	$0	$0	$17,132,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-395	HOUSTON	HARRIS COUNTY			CS	2019

Limits From: AIRPORT BLVD AT
Limits To: NORTH EAST QUAD OF HCFCD C161-00-00
Ranking Tier 2
Project Description: CONSTRUCT DETENTION POND

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$90,985
ROW & Utilities	$0
Construction	$1,856,838
Construction Engineering	$118,466
Contingencies	$23,953
Indirect Costs	$0
Potential Change Orders	$107,325
Total Project Cost	$2,197,567

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0976-01-040	HOUSTON	HARRIS COUNTY			FM 865	2019

Limits From: AT ALVIN STREET
Limits To: .
Ranking Tier 1
Project Description: ADD LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,778
ROW & Utilities	$0
Construction	$342,413
Construction Engineering	$15,306
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,649
Total Project Cost	$385,147

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$302,500	$0	$0	$302,500
	Total	$302,500	$0	$0	$302,500

CSJ	District		MPO	City		Letting FY
0980-02-018	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 526	2019

Limits From: WOODFOREST DRIVE
Limits To: IH 10
Ranking Tier 1
Project Description: CONSTRUCT SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,858
ROW & Utilities	$0
Construction	$1,099,133
Construction Engineering	$70,125
Contingencies	$14,179
Indirect Costs	$0
Potential Change Orders	$63,530
Total Project Cost	$1,300,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
1006-01-075	HOUSTON	HARRIS COUNTY			FM 529	2019

Limits From: AT GREENHOUSE ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,645
ROW & Utilities	$0
Construction	$339,691
Construction Engineering	$15,184
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,564
Total Project Cost	$382,084

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$300,095	$0	$0	$300,095
	Total	$300,095	$0	$0	$300,095

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1062-04-022	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**FM 2100**	**2019**

Limits From: SOUTH DIAMONDHEAD BLVD
Limits To: 0.28 MI N OF HARE COOK RD
Ranking Tier 2
Project Description: WIDEN TO 4-LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,281,016
ROW & Utilities	$9,271,414
Construction	$26,143,182
Construction Engineering	$1,296,702
Contingencies	$520,249
Indirect Costs	$0
Potential Change Orders	$977,755
Total Project Cost	$39,490,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$23,935,000	$0	$0	$23,935,000
	Total	$23,935,000	$0	$0	$23,935,000

CSJ	District		MPO	City		Letting FY
1062-04-057	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**FM 2100**	**2019**

Limits From: 0.28 MI N OF HARE COOK RD
Limits To: 0.23 MI S OF ANTELOPE DR
Ranking Tier 2
Project Description: WIDEN TO 4-LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,281,016
ROW & Utilities	$0
Construction	$26,143,182
Construction Engineering	$1,296,702
Contingencies	$520,249
Indirect Costs	$0
Potential Change Orders	$977,755
Total Project Cost	$30,218,904

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$23,935,000	$0	$0	$23,935,000
	Total	$23,935,000	$0	$0	$23,935,000

CSJ	District		MPO	City		Letting FY
1062-04-058	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**FM 2100**	**2019**

Limits From: 0.23 MI S OF ANTELOPE DR
Limits To: FM 1960
Ranking Tier 2
Project Description: WIDEN TO 4-LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,483,270
ROW & Utilities	$0
Construction	$30,270,823
Construction Engineering	$1,501,433
Contingencies	$602,389
Indirect Costs	$0
Potential Change Orders	$1,132,129
Total Project Cost	$34,990,044

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$27,714,000	$0	$0	$27,714,000
	Total	$27,714,000	$0	$0	$27,714,000

CSJ	District		MPO	City		Letting FY
1685-01-092	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**FM 1960**	**2019**

Limits From: AT ELDRIDGE PARKWAY
Limits To: .
Ranking Tier 1
Project Description: RECONSTRUCT 8 MAIN LANES ON FM 1960 AND 6 MAIN LANES ON ELDRIDGE WITH LEFT AND RIGHT TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$812,779
ROW & Utilities	$6,744,165
Construction	$16,587,335
Construction Engineering	$777,946
Contingencies	$495,961
Indirect Costs	$0
Potential Change Orders	$744,771
Total Project Cost	$26,162,958

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$14,991,000	$0	$0	$14,991,000
	Total	$14,991,000	$0	$0	$14,991,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1685-01-102	HOUSTON	HARRIS COUNTY			FM 1960	2019

Limits From: AT CUTTEN ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,635
ROW & Utilities	$0
Construction	$339,493
Construction Engineering	$15,175
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,558
Total Project Cost	$381,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$299,920	$0	$0	$299,920
	Total	$299,920	$0	$0	$299,920

CSJ	District		MPO	City		Letting FY
0028-01-067	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON	HOUSTON	BU 90-U	2020

Limits From: IH 610, NE
Limits To: E OF MESA RD (OLD FM 527)
Ranking Tier 2
Project Description: WIDEN TO 6 LANE DIVIDED URBAN_(PHASE 2)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$734,081
ROW & Utilities	$8,775,198
Construction	$19,317,927
Construction Engineering	$830,671
Contingencies	$4,671,075
Indirect Costs	$0
Potential Change Orders	$909,874
Total Project Cost	$35,238,827

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,146,000	$0	$0	$10,146,000
----------Remaining Funding to be Determined----------					
	Total	$10,146,000	$0	$0	$10,146,000

CSJ	District		MPO	City		Letting FY
0500-03-584	HOUSTON	HARRIS COUNTY			IH 45	2020

Limits From: IH 45 SB MCKINNEY EXIT
Limits To: AT BUFFALO BAYOU
Ranking Tier 2
Project Description: REPLACE BRIDGE APPROACHES (NBI# 12102050003210)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$426,861
ROW & Utilities	$0
Construction	$8,711,449
Construction Engineering	$555,790
Contingencies	$112,378
Indirect Costs	$0
Potential Change Orders	$503,522
Total Project Cost	$10,310,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0912-00-519	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2020

Limits From: LANDING BOULEVARD EXTENSION; FM 518
Limits To: IH 45
Ranking Tier 2
Project Description: CONSTRUCT LANDING BLVD EXTENSION/NASA 1 BYPASS ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,073,198
ROW & Utilities	$0
Construction	$21,902,000
Construction Engineering	$1,073,198
Contingencies	$273,775
Indirect Costs	$0
Potential Change Orders	$1,195,849
Total Project Cost	$25,518,020

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$21,902,000	$0	$0	$21,902,000
3	LOCAL	$0	$0	$30,000	$30,000
	Total	$21,902,000	$0	$30,000	$21,932,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-00-543	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2020**

Limits From: MYKAWA ROAD, BELTWAY 8
Limits To: FM 518
Ranking Tier 2
Project Description: WIDEN TO 4-LANE BLVD SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,235,297
ROW & Utilities	$0
Construction	$45,618,306
Construction Engineering	$2,262,668
Contingencies	$907,804
Indirect Costs	$0
Potential Change Orders	$1,706,125
Total Project Cost	$52,730,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$40,033,000	$0	$0	$40,033,000
	Total	$40,033,000	$0	$0	$40,033,000

CSJ	District		MPO	City		Letting FY
0912-70-097	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2020**

Limits From: IN SHELDON LAKE STATE PARK
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT 3/4 MILE OF NEW ROAD AND PARKING LOTS WITHIN SHELDON LAKE STATE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,290
ROW & Utilities	$0
Construction	$863,059
Construction Engineering	$42,290
Contingencies	$10,788
Indirect Costs	$0
Potential Change Orders	$47,123
Total Project Cost	$1,005,550

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0912-72-348	**HOUSTON**	**HARRIS COUNTY**			**CR**	**2020**

Limits From: RED BLUFF RD NB
Limits To: AT BIG ISLAND SLOUGH
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES (NBI# 12102AA2636007)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$81,986
ROW & Utilities	$0
Construction	$1,673,184
Construction Engineering	$124,652
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$39,989
Total Project Cost	$1,919,812

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,454,000	$0	$0	$1,454,000
	Total	$1,454,000	$0	$0	$1,454,000

CSJ	District		MPO	City		Letting FY
0912-72-349	**HOUSTON**	**HARRIS COUNTY**			**CR**	**2020**

Limits From: RED BLUFF RD SB
Limits To: AT BIG ISLAND SLOUGH
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES (NBI# 12102AA2636008)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$81,986
ROW & Utilities	$0
Construction	$1,673,184
Construction Engineering	$124,652
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$39,989
Total Project Cost	$1,919,812

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,454,000	$0	$0	$1,454,000
	Total	$1,454,000	$0	$0	$1,454,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-353	**HOUSTON**	**HARRIS COUNTY**			**CS**	**2020**

Limits From: BOTANY ST AT HCFCD DITCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES NBI# 12102B08961039

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,017
ROW & Utilities	$0
Construction	$408,515
Construction Engineering	$30,434
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,764
Total Project Cost	$468,730

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$355,000	$0	$0	$355,000
	Total	$355,000	$0	$0	$355,000

CSJ	District		MPO	City		Letting FY
0912-72-354	**HOUSTON**	**HARRIS COUNTY**			**CS**	**2020**

Limits From: GRAPEVINE ST AT HCFCD DITCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES NBI# 12102B28193532

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,476
ROW & Utilities	$0
Construction	$275,028
Construction Engineering	$20,490
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,573
Total Project Cost	$315,567

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$239,000	$0	$0	$239,000
	Total	$239,000	$0	$0	$239,000

CSJ	District		MPO	City		Letting FY
0912-72-355	**HOUSTON**	**HARRIS COUNTY**			**CS**	**2020**

Limits From: SYNOTT RD AT HCFCD DITCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES NBI# 12102B62905002

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,910
ROW & Utilities	$0
Construction	$875,717
Construction Engineering	$65,241
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,930
Total Project Cost	$1,004,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$761,000	$0	$0	$761,000
	Total	$761,000	$0	$0	$761,000

CSJ	District		MPO	City		Letting FY
0912-72-386	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2020**

Limits From: NAVIGATION BLVD; AT JENSEN/RUNNELS
Limits To: .
Ranking Tier 2
Project Description: RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETSCAPE & BUS STOP IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$170,964
ROW & Utilities	$0
Construction	$3,489,061
Construction Engineering	$170,964
Contingencies	$1,745
Indirect Costs	$0
Potential Change Orders	$157,706
Total Project Cost	$3,990,439

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,032,000	$0	$0	$3,032,000
	Total	$3,032,000	$0	$0	$3,032,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-393	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2020**

Limits From: WHEELER ST; FROM SP 527
Limits To: CAROLNE ST
Ranking Tier 2
Project Description: RECONSTRUCT BACK OF CURB INFRASTRUCTURE - SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$88,076
ROW & Utilities	$0
Construction	$1,797,465
Construction Engineering	$114,678
Contingencies	$23,187
Indirect Costs	$0
Potential Change Orders	$103,893
Total Project Cost	$2,127,300

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,562,000	$0	$0	$1,562,000
	Total	$1,562,000	$0	$0	$1,562,000

CSJ	District		MPO	City		Letting FY
0912-72-394	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2020**

Limits From: W LITTLE YORK; FROM HOLLISTER DR
Limits To: N HOUSTON-ROSSLYN
Ranking Tier 2
Project Description: RECONSTRUCT BACK OF CURB INFRASTRUCTURE - SIDEWALKS, CURBS, ADA RAMPS, PED LIGHTING, LANDSCAPING & TRAIL AT WHITE OAK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$154,184
ROW & Utilities	$0
Construction	$3,146,607
Construction Engineering	$200,754
Contingencies	$40,591
Indirect Costs	$0
Potential Change Orders	$181,874
Total Project Cost	$3,724,009

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,743,000	$0	$0	$2,743,000
	Total	$2,743,000	$0	$0	$2,743,000

CSJ	District		MPO	City		Letting FY
0981-01-109	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**NASA 1**	**2020**

Limits From: FM 528
Limits To: LANDING BLVD/NASA 1 BYPASS AT IH 45
Ranking Tier 1
Project Description: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$287,853
ROW & Utilities	$0
Construction	$5,874,557
Construction Engineering	$287,853
Contingencies	$73,432
Indirect Costs	$0
Potential Change Orders	$320,751
Total Project Cost	$6,844,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,105,000	$0	$0	$5,105,000
	Total	$5,105,000	$0	$0	$5,105,000

CSJ	District		MPO	City		Letting FY
1685-01-107	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**FM 1960**	**2020**

Limits From: MILLS RD
Limits To: SH 249
Ranking Tier 2
Project Description: CONSTRUCT SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,686
ROW & Utilities	$0
Construction	$605,842
Construction Engineering	$38,653
Contingencies	$7,815
Indirect Costs	$0
Potential Change Orders	$35,018
Total Project Cost	$717,014

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$530,000	$0	$0	$530,000
	Total	$530,000	$0	$0	$530,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1685-03-058	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**FM 1960**	**2020**

Limits From: E OF HUMBLE
Limits To: W OF SAN JACINTO RIVER BRIDGE
Ranking Tier 2
Project Description: WIDEN TO 6-LN DIVIDED W/ RAISED MEDIANS, CHANNELIZED TURN LANES AND 4-LN OVERPASS AT WEST LAKE HOUSTON PKWY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,508,577
ROW & Utilities	$28,351,000
Construction	$92,011,767
Construction Engineering	$4,563,784
Contingencies	$1,831,034
Indirect Costs	$0
Potential Change Orders	$3,441,240
Total Project Cost	$134,707,402

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$81,000,000	$0	$0	$81,000,000
	Total	$81,000,000	$0	$0	$81,000,000

CSJ	District		MPO	City		Letting FY
0508-01-353	**HOUSTON**	**HARRIS COUNTY**			**IH 10**	**2021**

Limits From: AT WACO STREET
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$289,439
ROW & Utilities	$0
Construction	$5,906,928
Construction Engineering	$440,066
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$141,176
Total Project Cost	$6,777,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0912-00-542	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2021**

Limits From: HIKE & BIKE FROM MEMORIAL DRIVE
Limits To: SAN FELIPE STREET
Ranking Tier 2
Project Description: CONSTRUCT 10FT MULTIUSE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$639,884
ROW & Utilities	$0
Construction	$13,058,866
Construction Engineering	$833,156
Contingencies	$168,459
Indirect Costs	$0
Potential Change Orders	$754,802
Total Project Cost	$15,455,168

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$10,946,000	$0	$0	$10,946,000
	Total	$10,946,000	$0	$0	$10,946,000

CSJ	District		MPO	City		Letting FY
0912-71-386	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**MH**	**2021**

Limits From: ON AIRPORT BLVD FROM HIRAM CLARK RD
Limits To: FM 521
Ranking Tier 3
Project Description: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,683,564
ROW & Utilities	$2,242,000
Construction	$34,358,448
Construction Engineering	$1,683,564
Contingencies	$429,481
Indirect Costs	$0
Potential Change Orders	$1,875,971
Total Project Cost	$42,273,028

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,900,000	$4,900,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$4,900,000	$4,900,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-359	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2021**

Limits From: GARTH RD; IH 10
Limits To: SH 146
Ranking Tier 2
Project Description: ACCESS MANAGEMENT AND WIDEN FROM 4 TO 6 LANES IN SECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$929,814
ROW & Utilities	$0
Construction	$18,975,793
Construction Engineering	$941,199
Contingencies	$377,618
Indirect Costs	$0
Potential Change Orders	$709,695
Total Project Cost	$21,934,119

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$16,012,000	$0	$0	$16,012,000
	Total	$16,012,000	$0	$0	$16,012,000

CSJ	District		MPO	City		Letting FY
0912-72-381	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2021**

Limits From: FONDREN RD; BRAESWOOD BLVD S
Limits To: AIRPORT BLVD W
Ranking Tier 2
Project Description: WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,493,319
ROW & Utilities	$0
Construction	$30,475,888
Construction Engineering	$1,944,362
Contingencies	$393,139
Indirect Costs	$0
Potential Change Orders	$1,761,506
Total Project Cost	$36,068,214

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$25,465,000	$0	$0	$25,465,000
	Total	$25,465,000	$0	$0	$25,465,000

CSJ	District		MPO	City		Letting FY
0912-72-385	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2021**

Limits From: WESTPARK DR; WILCREST
Limits To: DAIRY ASHFORD
Ranking Tier 3
Project Description: WIDEN TO 4 LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$725,884
ROW & Utilities	$0
Construction	$14,813,966
Construction Engineering	$734,773
Contingencies	$294,798
Indirect Costs	$0
Potential Change Orders	$554,042
Total Project Cost	$17,123,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$12,176,000	$0	$0	$12,176,000
	Total	$12,176,000	$0	$0	$12,176,000

CSJ	District		MPO	City		Letting FY
0912-72-390	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2021**

Limits From: VA COH SIDEWALKS SE CBD
Limits To: POLK, FANNIN, PIERCE, HAMILTON
Ranking Tier 2
Project Description: REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$163,118
ROW & Utilities	$0
Construction	$3,328,941
Construction Engineering	$212,386
Contingencies	$42,943
Indirect Costs	$0
Potential Change Orders	$192,413
Total Project Cost	$3,939,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,809,000	$0	$0	$2,809,000
	Total	$2,809,000	$0	$0	$2,809,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-392	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2021**

Limits From: BRAZOS ST; FROM ELGIN ST
Limits To: PIERCE ST
Ranking Tier 2
Project Description: RECONSTRUCT BACK OF CURB INFRASTRUCTURE - SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$300,709
ROW & Utilities	$0
Construction	$6,136,927
Construction Engineering	$391,536
Contingencies	$79,166
Indirect Costs	$0
Potential Change Orders	$354,714
Total Project Cost	$7,263,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,144,000	$0	$0	$5,144,000
	Total	$5,144,000	$0	$0	$5,144,000

CSJ	District		MPO	City		Letting FY
0027-09-104	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**US 90A**	**2022**

Limits From: FORT BEND COUNTY LINE
Limits To: IH 610S
Ranking Tier 2
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$605,824
ROW & Utilities	$0
Construction	$12,363,754
Construction Engineering	$843,208
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$531,641
Total Project Cost	$14,344,428

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$14,701,000	$0	$0	$14,701,000
	Total	$14,701,000	$0	$0	$14,701,000

CSJ	District		MPO	City		Letting FY
0912-70-098	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2022**

Limits From: IN SHELDON LAKE STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT ROADS,PARKING LOTS WITHIN SHELDON LAKE STATE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,901
ROW & Utilities	$0
Construction	$283,694
Construction Engineering	$7,206
Contingencies	$1,589
Indirect Costs	$0
Potential Change Orders	$4,880
Total Project Cost	$311,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
1062-02-009	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HARRIS COUNTY PRE	**FM 2100**	**2022**

Limits From: HUFFMAN-CLEVELAND RD (NORTH)
Limits To: FM 1960
Ranking Tier 2
Project Description: WIDEN TO 4-LN DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,177,494
ROW & Utilities	$1,000
Construction	$105,663,133
Construction Engineering	$5,240,891
Contingencies	$2,102,696
Indirect Costs	$0
Potential Change Orders	$3,951,801
Total Project Cost	$122,137,015

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$86,000,000	$0	$0	$86,000,000
	Total	$86,000,000	$0	$0	$86,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1062-02-011	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HARRIS COUNTY PRE	**FM 2100**	**2022**

Limits From: SH 99
Limits To: HUFFMAN-CLEVELAND RD (NORTH)
Ranking Tier 3
Project Description: EXTENSION OF FM 2100 AS 2-LANE RURAL ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,709,777
ROW & Utilities	$0
Construction	$34,893,407
Construction Engineering	$1,709,777
Contingencies	$436,168
Indirect Costs	$2,002,882
Potential Change Orders	$1,905,180
Total Project Cost	$42,657,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$20,000,000	$0	$0	$20,000,000
----------Remaining Funding to be Determined----------					
	Total	$20,000,000	$0	$0	$20,000,000

CSJ	District		MPO	City		Letting FY
1685-01-108	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**FM 1960**	**2022**

Limits From: IH 45
Limits To: SH 249
Ranking Tier 2
Project Description: INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DMS & TRAVELTIME READERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$665,010
ROW & Utilities	$0
Construction	$13,571,626
Construction Engineering	$925,585
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$583,580
Total Project Cost	$15,745,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,904,000	$0	$0	$10,904,000
	Total	$10,904,000	$0	$0	$10,904,000

CSJ	District		MPO	City		Letting FY
3510-05-040	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2022**

Limits From: FORT BEND COUNTY LINE
Limits To: IH 10
Ranking Tier 2
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$273,652
ROW & Utilities	$0
Construction	$5,584,729
Construction Engineering	$380,879
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$240,143
Total Project Cost	$6,479,403

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$4,487,000	$0	$0	$4,487,000
	Total	$4,487,000	$0	$0	$4,487,000

CSJ	District		MPO	City		Letting FY
0050-06-089	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**US 290**	**2023**

Limits From: BADTKE
Limits To: MUESCHKE
Ranking Tier 2
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,686,254
ROW & Utilities	$0
Construction	$34,413,352
Construction Engineering	$2,346,991
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,479,774
Total Project Cost	$39,926,371

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$26,932,000	$0	$0	$26,932,000
	Total	$26,932,000	$0	$0	$26,932,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0389-05-087	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 146**	**2023**

Limits From: FAIRMONT PARKWAY
Limits To: RED BLUFF
Ranking Tier 2
Project Description: WIDEN TO 6 LANES WITH 2 2-LANE FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,602,762
ROW & Utilities	$100,000
Construction	$53,117,594
Construction Engineering	$2,634,633
Contingencies	$7,967,639
Indirect Costs	$0
Potential Change Orders	$1,986,598
Total Project Cost	$68,409,226

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$41,570,000	$0	$0	$41,570,000
	Total	$41,570,000	$0	$0	$41,570,000

CSJ	District		MPO	City		Letting FY
0500-08-001	**HOUSTON**	**HARRIS COUNTY**			**IH 45**	**2024**

Limits From: AT IH 69 NORTH AND IH 10 EAST
Limits To: .
Ranking Tier 3
Project Description: RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69 MAINLANES AND IH 10 EXPRESS LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$57,938,018
ROW & Utilities	$0
Construction	$1,182,408,532
Construction Engineering	$50,843,567
Contingencies	$2,128,335
Indirect Costs	$0
Potential Change Orders	$55,691,442
Total Project Cost	$1,349,009,894

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$173,033,000	$0	$0	$173,033,000
2M	METRO CORRIDOR	$344,440,000	$0	$0	$344,440,000
2M	METRO CORRIDOR	$40,067,000	$0	$0	$40,067,000
----------Remaining Funding to be Determined----------					
	Total	$557,540,000	$0	$0	$557,540,000

CSJ	District		MPO	City		Letting FY
0912-72-382	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2024**

Limits From: GESSNER DR; N OF BRIAR FOREST
Limits To: WESTHEIMER
Ranking Tier 2
Project Description: WIDEN TO 6 LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,894,952
ROW & Utilities	$0
Construction	$38,672,487
Construction Engineering	$1,918,155
Contingencies	$769,583
Indirect Costs	$0
Potential Change Orders	$1,446,351
Total Project Cost	$44,701,528

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$29,010,000	$0	$0	$29,010,000
	Total	$29,010,000	$0	$0	$29,010,000

CSJ	District		MPO	City		Letting FY
0912-72-383	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2024**

Limits From: GESSNER DR; WESTHEIMER
Limits To: RICHMOND AVE
Ranking Tier 2
Project Description: WIDEN TO 6 LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$783,984
ROW & Utilities	$0
Construction	$15,999,675
Construction Engineering	$793,584
Contingencies	$318,394
Indirect Costs	$0
Potential Change Orders	$598,388
Total Project Cost	$18,494,024

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$11,806,000	$0	$0	$11,806,000
	Total	$11,806,000	$0	$0	$11,806,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-72-384	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2025**

Limits From: GESSNER; AT WESTHEIMER
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT GRADE SEPARATION OVER WESTHEIMER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,562,317
ROW & Utilities	$0
Construction	$52,292,180
Construction Engineering	$2,452,503
Contingencies	$1,563,536
Indirect Costs	$0
Potential Change Orders	$2,347,919
Total Project Cost	$61,218,455

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$37,233,000	$0	$0	$37,233,000
	Total	$37,233,000	$0	$0	$37,233,000

CSJ	District		MPO	City		Letting FY
0500-03-599	**HOUSTON**	**HARRIS COUNTY**			**IH 45**	**2026**

Limits From: AT IH 10 WEST
Limits To: .
Ranking Tier 3
Project Description: RECONSTRUCT INTERCHANGE INCLUDING IH 10 EXPRESS LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,554,476
ROW & Utilities	$0
Construction	$1,072,540,334
Construction Engineering	$46,119,234
Contingencies	$1,930,573
Indirect Costs	$0
Potential Change Orders	$50,516,650
Total Project Cost	$1,223,661,267

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$290,000,000	$0	$0	$290,000,000
----------Remaining Funding to be Determined----------					
	Total	$290,000,000	$0	$0	$290,000,000

Montgomery County

CSJ	District		MPO	City		Letting FY
0110-04-129	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON	CONROE	**SH 75**	**2017**

Limits From: GLADSTELL STREET
Limits To: IH 45 UNDERPASS
Ranking Tier 1
Project Description: WIDEN 2 LANES TO 4 LANES UNDIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$179,432
ROW & Utilities	$301,000
Construction	$3,661,867
Construction Engineering	$181,629
Contingencies	$72,871
Indirect Costs	$0
Potential Change Orders	$136,954
Total Project Cost	$4,533,753

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,499,000	$0	$0	$3,499,000
	Total	$3,499,000	$0	$0	$3,499,000

CSJ	District		MPO	City		Letting FY
0675-08-110	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**IH 45**	**2017**

Limits From: 0.2 MILES SOUTH OF THE WALKER CL
Limits To: THE WALKER COUNTY LINE
Ranking Tier 1
Project Description: UPGRADE CONCRETE MEDIAN BARRIER CONSISTING OF BARRIER INSTALLATION, PAVEMENT MARKINGS AND MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,747
ROW & Utilities	$0
Construction	$76,462
Construction Engineering	$4,878
Contingencies	$986
Indirect Costs	$0
Potential Change Orders	$4,419
Total Project Cost	$90,492

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	CONNECTIVITY	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-37-230	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATION IN CITY OF CONROE
Limits To: .
Ranking Tier 2
Project Description: PED INFRASTRUCTURE: CURB & GUTTER, PLANTING STRIP BARRIERS, SIDEWALKS, ADA COMPLIANT RAMPS, CROSSWALKS, SIGNAGE, ETC.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$72,819
ROW & Utilities	$0
Construction	$1,486,097
Construction Engineering	$94,813
Contingencies	$19,171
Indirect Costs	$0
Potential Change Orders	$85,896
Total Project Cost	$1,758,795

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,420,000	$0	$0	$1,420,000
	Total	$1,420,000	$0	$0	$1,420,000

CSJ	District		MPO	City		Letting FY
1062-03-050	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		FM 1485	2017

Limits From: 0.2 MILES SOUTH OF FIRETOWER ROAD
Limits To: .
Ranking Tier 2
Project Description: INSTALL LED FLASHING CHEVRONS (CURVE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,017
ROW & Utilities	$0
Construction	$122,799
Construction Engineering	$5,489
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,819
Total Project Cost	$138,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$78,371	$0	$0	$78,371
	Total	$78,371	$0	$0	$78,371

CSJ	District		MPO	City		Letting FY
1062-03-051	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		FM 1485	2017

Limits From: FM 3083
Limits To: IH 69
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS (BARRIER)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,823
ROW & Utilities	$0
Construction	$873,949
Construction Engineering	$39,066
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,180
Total Project Cost	$983,017

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,275,294	$0	$0	$1,275,294
	Total	$1,275,294	$0	$0	$1,275,294

CSJ	District		MPO	City		Letting FY
1417-01-033	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		FM 1484	2017

Limits From: SH 105(N)
Limits To: 4.49 MI N OF SH 105
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,892
ROW & Utilities	$0
Construction	$79,422
Construction Engineering	$3,550
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,470
Total Project Cost	$89,334

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,133	$0	$0	$77,133
	Total	$77,133	$0	$0	$77,133

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2744-01-011	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**FM 2854**	**2017**

Limits From: LP 336
Limits To: IH 45
Ranking Tier 1
Project Description: RECONSTRUCT TO 4 LANE DIVIDED CURB AND GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$684,089
ROW & Utilities	$3,511,000
Construction	$13,961,000
Construction Engineering	$692,466
Contingencies	$277,824
Indirect Costs	$0
Potential Change Orders	$522,141
Total Project Cost	$19,648,520

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$13,647,000	$0	$0	$13,647,000
	Total	$13,647,000	$0	$0	$13,647,000

CSJ	District		MPO	City		Letting FY
2744-01-033	**HOUSTON**	**MONTGOMERY COUNTY**			**FM 2854**	**2017**

Limits From: 0.378 MILES E OF DEER LAKE LODGE RD
Limits To: 0.227 MILES WEST OF JOHNSON ROAD
Ranking Tier 3
Project Description: ENVIRONMENTAL REVIEW FOR THE DESIGN AND CONSTRUCTION OF A TRAFFIC SIGNAL NONE LETTING (BY PERMIT)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,800
ROW & Utilities	$0
Construction	$200,000
Construction Engineering	$9,780
Contingencies	$2,260
Indirect Costs	$0
Potential Change Orders	$8,320
Total Project Cost	$230,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$200,000	$200,000
	Total	$0	$0	$200,000	$200,000

CSJ	District		MPO	City		Letting FY
3510-07-003	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From: IH 69 NORTH
Limits To: HARRIS COUNTY LINE (SEGMENT H)
Ranking Tier 1
Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,411,530
ROW & Utilities	$57,968,423
Construction	$116,092,889
Construction Engineering	$5,688,552
Contingencies	$1,451,161
Indirect Costs	$0
Potential Change Orders	$6,826,262
Total Project Cost	$192,438,817

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TOLL REVENUE	$114,600,000	$0	$0	$114,600,000
	Total	$114,600,000	$0	$0	$114,600,000

CSJ	District		MPO	City		Letting FY
0720-02-074	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**SH 249**	**2018**

Limits From: SPRING CREEK/HARRIS COUNTY LINE
Limits To: FM 1774/FM 149 IN PINEHURST
Ranking Tier 1
Project Description: CONSTRUCT 6 LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,347,546
ROW & Utilities	$0
Construction	$88,093,327
Construction Engineering	$11,319,993
Contingencies	$8,809,333
Indirect Costs	$0
Potential Change Orders	$5,179,888
Total Project Cost	$116,750,086

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$82,000,000	$82,000,000
	Total	$0	$0	$82,000,000	$82,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0912-37-228	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**CR**	**2018**

Limits From: SUPERIOR RD AT LAKE CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12170AA0495001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,053
ROW & Utilities	$0
Construction	$756,178
Construction Engineering	$56,335
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,073
Total Project Cost	$867,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$697,000	$0	$0	$697,000
	Total	$697,000	$0	$0	$697,000

CSJ	District		MPO	City		Letting FY
0912-37-229	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**CR**	**2018**

Limits From: MOUNT MIRIAH AT LAKE CREEK DRAW
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12170AA0435002)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,312
ROW & Utilities	$0
Construction	$475,762
Construction Engineering	$35,444
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,371
Total Project Cost	$545,889

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$432,000	$0	$0	$432,000
	Total	$432,000	$0	$0	$432,000

CSJ	District		MPO	City		Letting FY
1259-01-042	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**FM 1097**	**2018**

Limits From: ANDERSON ROAD
Limits To: IH 45
Ranking Tier 2
Project Description: WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$676,576
ROW & Utilities	$0
Construction	$13,807,671
Construction Engineering	$684,861
Contingencies	$274,773
Indirect Costs	$792,560
Potential Change Orders	$516,407
Total Project Cost	$16,752,848

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$5,000,000	$0	$0	$5,000,000
----------Remaining Funding to be Determined----------					
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
1400-04-037	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**FM 1774**	**2018**

Limits From: WALLER COUNTY LINE
Limits To: FM 1486
Ranking Tier 1
Project Description: WIDEN TO 4-LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$771,932
ROW & Utilities	$0
Construction	$15,753,713
Construction Engineering	$781,384
Contingencies	$313,499
Indirect Costs	$0
Potential Change Orders	$589,189
Total Project Cost	$18,209,717

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$15,000,000	$0	$0	$15,000,000
	Total	$15,000,000	$0	$0	$15,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
3050-02-028	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		FM 2978	2018

Limits From: FM 1488
Limits To: CONROE HUFFSMITH
Ranking Tier 2
Project Description: CONSTRUCT FOUR DETENTION FACILITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$92,632
ROW & Utilities	$3,015,500
Construction	$1,890,446
Construction Engineering	$120,610
Contingencies	$24,387
Indirect Costs	$0
Potential Change Orders	$109,268
Total Project Cost	$5,252,842

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,800,000	$0	$0	$1,800,000
	Total	$1,800,000	$0	$0	$1,800,000

CSJ	District	County	MPO	City		Letting FY
0338-04-080	HOUSTON	MONTGOMERY COUNTY			SH 105	2019

Limits From: AT CROCKETT MARTIN ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,617
ROW & Utilities	$0
Construction	$339,114
Construction Engineering	$15,158
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,546
Total Project Cost	$381,435

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$299,585	$0	$0	$299,585
	Total	$299,585	$0	$0	$299,585

CSJ	District	County	MPO	City		Letting FY
1259-01-040	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		FM 1097	2019

Limits From: AT LAKE CONROE/W FORK SAN JAC RIVER
Limits To: .
Ranking Tier 1
Project Description: REHABILITATE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$187,322
ROW & Utilities	$0
Construction	$3,822,901
Construction Engineering	$289,394
Contingencies	$175,089
Indirect Costs	$0
Potential Change Orders	$89,456
Total Project Cost	$4,564,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District	County	MPO	City		Letting FY
0675-08-111	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		IH 45	2020

Limits From: LEAGUE LINE ROAD
Limits To: WALKER COU9NTY LINE
Ranking Tier 1
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$408,165
ROW & Utilities	$0
Construction	$8,329,905
Construction Engineering	$568,100
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$358,186
Total Project Cost	$9,664,356

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,333,000	$0	$0	$7,333,000
	Total	$7,333,000	$0	$0	$7,333,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1912-01-021	**HOUSTON**	**MONTGOMERY COUNTY**			**FM 2090**	**2020**

Limits From: AT CANEY CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$118,503
ROW & Utilities	$0
Construction	$2,418,433
Construction Engineering	$180,173
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$57,801
Total Project Cost	$2,774,910

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,129,000	$0	$0	$2,129,000
	Total	$2,129,000	$0	$0	$2,129,000

CSJ	District		MPO	City		Letting FY
0912-37-231	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**CS**	**2022**

Limits From: OLD CONROE RD; FROM SL 336 S
Limits To: FM 1488
Ranking Tier 3
Project Description: WIDEN TO 4 LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,003,658
ROW & Utilities	$0
Construction	$122,523,639
Construction Engineering	$6,077,173
Contingencies	$2,438,220
Indirect Costs	$0
Potential Change Orders	$4,582,384
Total Project Cost	$141,625,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$97,480,000	$0	$0	$97,480,000
	Total	$97,480,000	$0	$0	$97,480,000

CSJ	District		MPO	City		Letting FY
0177-05-112	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**IH 69**	**2023**

Limits From: HARRIS COUNTY LINE
Limits To: LIBERTY COUNTY LINE
Ranking Tier 2
Project Description: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$873,789
ROW & Utilities	$0
Construction	$17,832,433
Construction Engineering	$1,216,172
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$766,795
Total Project Cost	$20,689,189

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$13,912,000	$0	$0	$13,912,000
	Total	$13,912,000	$0	$0	$13,912,000

CSJ	District		MPO	City		Letting FY
0338-02-032	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**SH 105**	**2023**

Limits From: GRIMES COUNTY LINE
Limits To: FM 149
Ranking Tier 2
Project Description: CONSTRUCT 4-LANE DIVIDED RURAL ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,420,375
ROW & Utilities	$21,181,000
Construction	$90,211,743
Construction Engineering	$4,474,502
Contingencies	$1,795,214
Indirect Costs	$0
Potential Change Orders	$3,373,919
Total Project Cost	$125,456,753

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$70,600,000	$0	$0	$70,600,000
	Total	$70,600,000	$0	$0	$70,600,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3538-01-034	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		SH 242	2023

Limits From: IH 45
Limits To: GREENBRIDGE DRIVE
Ranking Tier 2
Project Description: WIDEN FROM 4 TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,245,657
ROW & Utilities	$0
Construction	$25,421,567
Construction Engineering	$1,260,910
Contingencies	$505,889
Indirect Costs	$0
Potential Change Orders	$950,767
Total Project Cost	$29,384,789

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$19,895,000	$0	$0	$19,895,000
	Total	$19,895,000	$0	$0	$19,895,000

CSJ	District		MPO	City		Letting FY
0110-04-198	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		IH 45	2024

Limits From: AT WOODLANDS PKWY
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT SINGLE POINT URBAN INTERCHANGE (SPUI)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,272,691
ROW & Utilities	$0
Construction	$66,789,620
Construction Engineering	$3,132,433
Contingencies	$1,997,010
Indirect Costs	$0
Potential Change Orders	$2,998,854
Total Project Cost	$78,190,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$49,129,000	$0	$0	$49,129,000
	Total	$49,129,000	$0	$0	$49,129,000

Waller County

CSJ	District		MPO	City		Letting FY
0114-11-076	HOUSTON	WALLER COUNTY			US 290	2017

Limits From: AT OLD HOWTH ROAD
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT CLOSE CROSSOVER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,227
ROW & Utilities	$0
Construction	$127,083
Construction Engineering	$5,681
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,952
Total Project Cost	$142,943

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$705,174	$0	$0	$705,174
	Total	$705,174	$0	$0	$705,174

CSJ	District		MPO	City		Letting FY
0271-04-071	HOUSTON	WALLER COUNTY	HOUSTON-GALVESTON		IH 10	2017

Limits From: BRAZOS RIVER
Limits To: FM 359
Ranking Tier 1
Project Description: CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,811,152
ROW & Utilities	$20,501,000
Construction	$196,223,040
Construction Engineering	$29,433,456
Contingencies	$29,433,456
Indirect Costs	$0
Potential Change Orders	$9,242,105
Total Project Cost	$294,644,209

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$188,676,000	$0	$0	$188,676,000
	Total	$188,676,000	$0	$0	$188,676,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0523-01-030	HOUSTON	WALLER COUNTY			FM 1098	2018

Limits From: US 290
Limits To: OWENS DRIVE
Ranking Tier 2
Project Description: TRANSPORTATION & ACCESS MANAGEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,634
ROW & Utilities	$0
Construction	$604,771
Construction Engineering	$38,584
Contingencies	$7,802
Indirect Costs	$0
Potential Change Orders	$34,956
Total Project Cost	$715,747

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$575,837	$575,837
	Total	$0	$0	$575,837	$575,837

CSJ	District		MPO	City		Letting FY
0912-56-053	HOUSTON	WALLER COUNTY	HOUSTON-GALVESTON		CR	2018

Limits From: RICE ROAD AT BRUSHY CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12237AA0365001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,277
ROW & Utilities	$0
Construction	$270,964
Construction Engineering	$20,187
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,476
Total Project Cost	$310,904

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$258,000	$0	$0	$258,000
	Total	$258,000	$0	$0	$258,000

CSJ	District		MPO	City		Letting FY
1400-03-006	HOUSTON	WALLER COUNTY	HOUSTON-GALVESTON		FM 1774	2018

Limits From: GRIMES COUNTY LINE
Limits To: MONTGOMERY COUNTY LINE
Ranking Tier 1
Project Description: WIDEN TO 4-LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$656,713
ROW & Utilities	$2,298,400
Construction	$13,402,315
Construction Engineering	$664,755
Contingencies	$266,706
Indirect Costs	$0
Potential Change Orders	$501,247
Total Project Cost	$17,790,135

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$12,597,000	$0	$0	$12,597,000
	Total	$12,597,000	$0	$0	$12,597,000

CSJ	District		MPO	City		Letting FY
0912-56-054	HOUSTON	WALLER COUNTY	HOUSTON-GALVESTON		CR	2019

Limits From: CREEK BEND RD AT THREEMILE CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12237AA0335001)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,529
ROW & Utilities	$0
Construction	$521,007
Construction Engineering	$38,815
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,452
Total Project Cost	$597,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$477,000	$0	$0	$477,000
	Total	$477,000	$0	$0	$477,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Laredo District

The Laredo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-15. Further information on district contacts and project information may be found on the TxDOT web page.

The Laredo District coordinates with local transportation partners, including the Laredo Urban Transportation Study (Metropolitan Planning Organization), in the development of its projects.

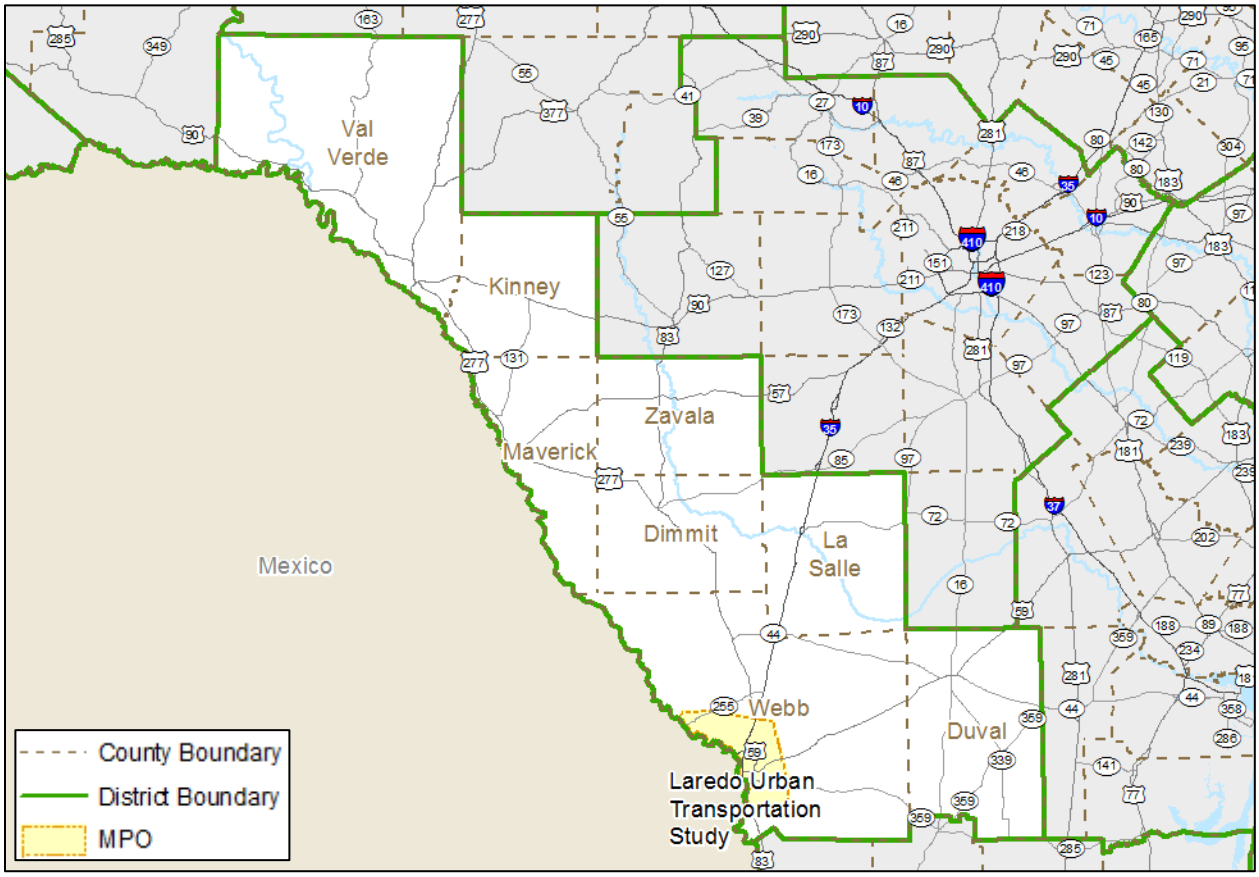


Figure XI-15 Laredo District Geography

Dimmit County

CSJ	District	MPO	City		Letting FY
0301-04-020	LAREDO	DIMMIT COUNTY		FM 186	2017

Limits From: SL 255
Limits To: END OF ROADWAY
Ranking Tier 2
Project Description: RESTORATION OF AN EXISTING HIGHWAY

Total Project Cost Information (INFORMATIONAL PURPOSES ONLY)	
Preliminary Engineering	$380,121
ROW & Utilities	$0
Construction	$7,757,570
Construction Engineering	$347,539
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$308,751
Total Project Cost	$8,793,982

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$4,850,000	$0	$0	$4,850,000
1	PROP 1 MAINTENANCE	$1,878,698	$0	$0	$1,878,698
1	PREVENTIVE MAINT & REHAB	$683,842	$0	$0	$683,842
	Total	$7,412,540	$0	$0	$7,412,540

CSJ	District	MPO	City		Letting FY
0963-01-032	LAREDO	DIMMIT COUNTY		FM 190	2017

Limits From: SH 85
Limits To: US 83
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information (INFORMATIONAL PURPOSES ONLY)	
Preliminary Engineering	$261,825
ROW & Utilities	$0
Construction	$5,343,366
Construction Engineering	$261,291
Contingencies	$60,380
Indirect Costs	$0
Potential Change Orders	$222,284
Total Project Cost	$6,149,145

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SYSTEMIC WIDENING	$5,206,824	$0	$0	$5,206,824
	Total	$5,206,824	$0	$0	$5,206,824

CSJ	District	MPO	City		Letting FY
0037-05-051	LAREDO	DIMMIT COUNTY		US 83	2019

Limits From: AT FM 790
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information (INFORMATIONAL PURPOSES ONLY)	
Preliminary Engineering	$1,864
ROW & Utilities	$0
Construction	$38,036
Construction Engineering	$1,700
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,183
Total Project Cost	$42,782

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$33,602	$0	$0	$33,602
	Total	$33,602	$0	$0	$33,602

CSJ	District	MPO	City		Letting FY
0037-05-052	LAREDO	DIMMIT COUNTY		US 83	2019

Limits From: AT FM 1407 SOUTH
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information (INFORMATIONAL PURPOSES ONLY)	
Preliminary Engineering	$1,738
ROW & Utilities	$0
Construction	$35,459
Construction Engineering	$1,585
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,103
Total Project Cost	$39,885

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$31,326	$0	$0	$31,326
	Total	$31,326	$0	$0	$31,326

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0037-05-053	**LAREDO**	**DIMMIT COUNTY**			**US 83**	**2019**

Limits From: ZAVALA COUNTY LINE
Limits To: 0.137 MI E OF FM 1917
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,436
ROW & Utilities	$0
Construction	$192,574
Construction Engineering	$8,608
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,989
Total Project Cost	$216,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$170,127	$0	$0	$170,127
	Total	$170,127	$0	$0	$170,127

CSJ	District		MPO	City		Letting FY
0037-06-098	**LAREDO**	**DIMMIT COUNTY**			**US 83**	**2019**

Limits From: 0.137 MI E OF FM 1917
Limits To: 1.394 MI N OF FM 133
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,911
ROW & Utilities	$0
Construction	$406,348
Construction Engineering	$18,164
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,637
Total Project Cost	$457,060

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$358,982	$0	$0	$358,982
	Total	$358,982	$0	$0	$358,982

CSJ	District		MPO	City		Letting FY
0037-08-041	**LAREDO**	**DIMMIT COUNTY**			**US 83**	**2019**

Limits From: 1.394 MI N OF FM 133
Limits To: WEBB COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,189
ROW & Utilities	$0
Construction	$248,763
Construction Engineering	$11,120
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,737
Total Project Cost	$279,809

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$219,766	$0	$0	$219,766
	Total	$219,766	$0	$0	$219,766

CSJ	District		MPO	City		Letting FY
0037-15-010	**LAREDO**	**DIMMIT COUNTY**			**FM 1917**	**2019**

Limits From: 0.778 MI N OF US 83
Limits To: US 83
Ranking Tier 2
Project Description: WIDEN LANES, WIDEN PAVED SHOULDERS TO 5 FT OR LESS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,319
ROW & Utilities	$0
Construction	$251,400
Construction Engineering	$11,238
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,819
Total Project Cost	$282,775

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,096	$0	$0	$222,096
	Total	$222,096	$0	$0	$222,096

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0237-07-014	LAREDO	DIMMIT COUNTY			FM 133	2019

Limits From: US 83
Limits To: LA SALLE COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,837
ROW & Utilities	$0
Construction	$302,800
Construction Engineering	$13,535
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,417
Total Project Cost	$340,589

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$267,504	$0	$0	$267,504
	Total	$267,504	$0	$0	$267,504

CSJ	District		MPO	City		Letting FY
0301-01-082	LAREDO	DIMMIT COUNTY			SH 85	2019

Limits From: US 83
Limits To: 0.786 MI W OF N JEFFERSON
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,653
ROW & Utilities	$0
Construction	$380,672
Construction Engineering	$17,016
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,839
Total Project Cost	$428,180

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$336,299	$0	$0	$336,299
	Total	$336,299	$0	$0	$336,299

CSJ	District		MPO	City		Letting FY
0301-04-017	LAREDO	DIMMIT COUNTY			FM 186	2019

Limits From: AT FM 3252
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,470
ROW & Utilities	$0
Construction	$111,624
Construction Engineering	$4,990
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,472
Total Project Cost	$125,555

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$98,613	$0	$0	$98,613
	Total	$98,613	$0	$0	$98,613

CSJ	District		MPO	City		Letting FY
1484-01-013	LAREDO	DIMMIT COUNTY			FM 1557	2019

Limits From: 1.226 MI W OF FM 1917
Limits To: MINUS ROAD
Ranking Tier 3
Project Description: PROFILE EDGELINE MARK, PROFILE CENTERLINE MARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,719
ROW & Utilities	$0
Construction	$198,346
Construction Engineering	$8,866
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,169
Total Project Cost	$223,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$135,291	$0	$0	$135,291
	Total	$135,291	$0	$0	$135,291

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Duval County

CSJ	District		MPO	City		Letting FY
0922-23-009	LAREDO	DUVAL COUNTY			VA	2017

Limits From: VARIOUS LOCATIONS IN SAN DIEGO TX
Limits To: .
Ranking Tier 2
Project Description: SAN DIEGO ISD SAFE ROUTES TO SCHOOL SIDEWALK IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,436
ROW & Utilities	$0
Construction	$1,457,869
Construction Engineering	$93,012
Contingencies	$18,807
Indirect Costs	$0
Potential Change Orders	$84,265
Total Project Cost	$1,725,388

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,425,080	$0	$0	$1,425,080
	Total	$1,425,080	$0	$0	$1,425,080

CSJ	District		MPO	City		Letting FY
0086-05-018	LAREDO	DUVAL COUNTY			SH 359	2019

Limits From: WEBB COUNTY LINE
Limits To: JIM HOGG COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,294
ROW & Utilities	$0
Construction	$87,642
Construction Engineering	$3,918
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,726
Total Project Cost	$98,580

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,426	$0	$0	$77,426
	Total	$77,426	$0	$0	$77,426

CSJ	District		MPO	City		Letting FY
0086-08-027	LAREDO	DUVAL COUNTY			SH 359	2019

Limits From: JIM HOGG COUNTY LINE
Limits To: FM 716
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,583
ROW & Utilities	$0
Construction	$215,973
Construction Engineering	$9,654
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,717
Total Project Cost	$242,926

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$190,798	$0	$0	$190,798
	Total	$190,798	$0	$0	$190,798

CSJ	District		MPO	City		Letting FY
0237-04-014	LAREDO	DUVAL COUNTY			SH 44	2019

Limits From: WEBB COUNTY LINE
Limits To: US 59
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,409
ROW & Utilities	$0
Construction	$212,423
Construction Engineering	$9,495
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,606
Total Project Cost	$238,933

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$187,662	$0	$0	$187,662
	Total	$187,662	$0	$0	$187,662

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0517-04-062	LAREDO	DUVAL COUNTY			SH 16	2019

Limits From: MCMULLEN COUNTY LINE
Limits To: 0.013 MI N OF COUNTY RD 403 — Ranking Tier 2
Project Description: PROFILE EDGELINE MARKING, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,497
ROW & Utilities	$0
Construction	$234,632
Construction Engineering	$10,488
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,297
Total Project Cost	$263,914

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$207,282	$0	$0	$207,282
	Total	$207,282	$0	$0	$207,282

CSJ	District		MPO	City		Letting FY
0542-03-036	LAREDO	DUVAL COUNTY			US 59	2019

Limits From: WEBB COUNTY LINE
Limits To: 0.98 MILES WEST OF SH 16 — Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,459
ROW & Utilities	$0
Construction	$295,080
Construction Engineering	$13,190
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,177
Total Project Cost	$331,906

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$260,684	$0	$0	$260,684
	Total	$260,684	$0	$0	$260,684

Kinney County

CSJ	District		MPO	City		Letting FY
0299-02-032	LAREDO	KINNEY COUNTY			US 277	2017

Limits From: VAL VERDE/KINNEY COUNTY LINE
Limits To: 11.921 MILES NORTH OF ISLETA CREEK — Ranking Tier 2
Project Description: REHABILITATION OF HIGHWAY & ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$123,074
ROW & Utilities	$0
Construction	$2,511,712
Construction Engineering	$122,823
Contingencies	$28,382
Indirect Costs	$0
Potential Change Orders	$104,487
Total Project Cost	$2,890,479

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	RIDER 11B	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

CSJ	District		MPO	City		Letting FY
0023-02-041	LAREDO	KINNEY COUNTY			US 90	2019

Limits From: VAL VERDE COUNTY LINE
Limits To: 0.030 MI E OF SL 166 — Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,897
ROW & Utilities	$0
Construction	$385,656
Construction Engineering	$17,239
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,994
Total Project Cost	$433,786

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$340,702	$0	$0	$340,702
	Total	$340,702	$0	$0	$340,702

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0023-02-042	LAREDO	KINNEY COUNTY			US 90	2019

Limits From: VALVERDE COUNTY LINE
Limits To: AT SYCAMORE CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATM ENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,853
ROW & Utilities	$0
Construction	$874,543
Construction Engineering	$42,765
Contingencies	$9,882
Indirect Costs	$0
Potential Change Orders	$36,381
Total Project Cost	$1,006,424

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$775,030	$0	$0	$775,030
	Total	$775,030	$0	$0	$775,030

CSJ	District		MPO	City		Letting FY
0023-04-063	LAREDO	KINNEY COUNTY			US 90	2019

Limits From: 0.416 MI E OF SL 166
Limits To: UVALDE COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,681
ROW & Utilities	$0
Construction	$401,645
Construction Engineering	$17,954
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,491
Total Project Cost	$451,770

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$354,827	$0	$0	$354,827
	Total	$354,827	$0	$0	$354,827

CSJ	District		MPO	City		Letting FY
0299-02-037	LAREDO	KINNEY COUNTY			US 277	2019

Limits From: VAL VERDE COUNTY LINE
Limits To: MAVERICK COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,722
ROW & Utilities	$0
Construction	$300,440
Construction Engineering	$13,430
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,344
Total Project Cost	$337,935

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$265,419	$0	$0	$265,419
	Total	$265,419	$0	$0	$265,419

La Salle County

CSJ	District		MPO	City		Letting FY
0017-08-102	LAREDO	LA SALLE COUNTY			IH 35	2017

Limits From: @ FM 468
Limits To: .
Ranking Tier 2
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,013
ROW & Utilities	$0
Construction	$204,354
Construction Engineering	$9,135
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,355
Total Project Cost	$229,857

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$199,132	$0	$0	$199,132
	Total	$199,132	$0	$0	$199,132

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0018-02-085	LAREDO	LA SALLE COUNTY			IH 35	2017

Limits From: WEBB COUNTY LINE
Limits To: FM 133
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATM ENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,273
ROW & Utilities	$0
Construction	$87,196
Construction Engineering	$4,264
Contingencies	$985
Indirect Costs	$0
Potential Change Orders	$3,627
Total Project Cost	$100,346

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$83,580	$0	$0	$83,580
	Total	$83,580	$0	$0	$83,580

CSJ	District		MPO	City		Letting FY
0922-20-019	LAREDO	LA SALLE COUNTY			CS	2017

Limits From: VARIOUS LOCATIONS IN ENCINAL
Limits To: .
Ranking Tier 2
Project Description: FOR THE CONSTRUCTION OF SIDEWALK IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,472
ROW & Utilities	$0
Construction	$234,119
Construction Engineering	$14,937
Contingencies	$3,020
Indirect Costs	$0
Potential Change Orders	$13,532
Total Project Cost	$277,079

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$228,853	$0	$0	$228,853
	Total	$228,853	$0	$0	$228,853

CSJ	District		MPO	City		Letting FY
0237-01-020	LAREDO	LA SALLE COUNTY			FM 133	2019

Limits From: DIMMIT COUNTY LINE
Limits To: IH 35
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,459
ROW & Utilities	$0
Construction	$152,216
Construction Engineering	$6,804
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,734
Total Project Cost	$171,213

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$134,473	$0	$0	$134,473
	Total	$134,473	$0	$0	$134,473

CSJ	District		MPO	City		Letting FY
0483-01-053	LAREDO	LA SALLE COUNTY			SH 97	2019

Limits From: BI-35C
Limits To: FM 469
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,051
ROW & Utilities	$0
Construction	$327,567
Construction Engineering	$14,642
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,187
Total Project Cost	$368,447

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$289,364	$0	$0	$289,364
	Total	$289,364	$0	$0	$289,364

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0652-04-060	LAREDO	LA SALLE COUNTY			FM 624	2019

Limits From: SH 97
Limits To: 13.610 MI W OF MCMULLEN CL
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,489
ROW & Utilities	$0
Construction	$479,363
Construction Engineering	$21,428
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,908
Total Project Cost	$539,187

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$423,486	$0	$0	$423,486
	Total	$423,486	$0	$0	$423,486

CSJ	District		MPO	City		Letting FY
2373-01-018	LAREDO	LA SALLE COUNTY			FM 624	2019

Limits From: 13.610 MI W OF MCMULLEN CL
Limits To: MCMULLEN COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKING, PROFILE CENTERLINE MARKING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,736
ROW & Utilities	$0
Construction	$300,726
Construction Engineering	$13,442
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,353
Total Project Cost	$338,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$265,672	$0	$0	$265,672
	Total	$265,672	$0	$0	$265,672

CSJ	District		MPO	City		Letting FY
0017-08-087	LAREDO	LA SALLE COUNTY			IH 35	2020

Limits From: 0.235 MI SOUTH OF RRGS AT RELIEF RT
Limits To: 0.235 MI NORTH OF RRGS AT RELIEF RT
Ranking Tier 1
Project Description: CONSTRUCT 2 LANE UNDIVIDED FACILITY WITH ELEVATED INTERSECT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$260,864
ROW & Utilities	$0
Construction	$5,323,755
Construction Engineering	$249,684
Contingencies	$159,180
Indirect Costs	$0
Potential Change Orders	$239,037
Total Project Cost	$6,232,520

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,522,300	$4,522,300
	Total	$0	$0	$4,522,300	$4,522,300

CSJ	District		MPO	City		Letting FY
0922-20-015	LAREDO	LA SALLE COUNTY			CS	2020

Limits From: IH 35
Limits To: SH 97
Ranking Tier 2
Project Description: CONSTRUCT 4 LANE UNDIVIDED FACILITY WITH A CENTER LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$357,476
ROW & Utilities	$0
Construction	$7,295,427
Construction Engineering	$357,476
Contingencies	$91,193
Indirect Costs	$0
Potential Change Orders	$398,330
Total Project Cost	$8,499,902

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$6,197,150	$6,197,150
	Total	$0	$0	$6,197,150	$6,197,150

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Maverick County

CSJ	District	MAVERICK COUNTY	MPO	City	US 277	Letting FY
0299-03-050	LAREDO					2017

Limits From: KINNEY/MAVERICK COUNTY LINE
Limits To: FM 1664 NORTH INTERSECTION — Ranking Tier 1
Project Description: REHABILITATION OF HIGHWAY & ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,793
ROW & Utilities	$0
Construction	$1,465,166
Construction Engineering	$71,647
Contingencies	$16,556
Indirect Costs	$0
Potential Change Orders	$60,951
Total Project Cost	$1,686,113

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	RIDER 11B	$1,400,000	$0	$0	$1,400,000
	Total	$1,400,000	$0	$0	$1,400,000

CSJ	District	MAVERICK COUNTY	MPO	City	US 277	Letting FY
0299-04-065	LAREDO					2017

Limits From: 0.3 MI S OF FM 1165 SOUTH
Limits To: US 277 — Ranking Tier 1
Project Description: RESTORATION OF EXISTING ROADWAY & ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,793
ROW & Utilities	$0
Construction	$1,465,166
Construction Engineering	$71,647
Contingencies	$16,556
Indirect Costs	$0
Potential Change Orders	$60,951
Total Project Cost	$1,686,113

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	RIDER 11B	$1,400,000	$0	$0	$1,400,000
	Total	$1,400,000	$0	$0	$1,400,000

CSJ	District	MAVERICK COUNTY	MPO	City	US 277	Letting FY
0300-01-080	LAREDO					2017

Limits From: US 57/US 277 INTERSECTION
Limits To: 0.167 MILE EAST OF FOSTER MALDONADO — Ranking Tier 2
Project Description: RECONSTRUCTION OF EXISTING HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$315,209
ROW & Utilities	$0
Construction	$6,432,840
Construction Engineering	$319,069
Contingencies	$128,014
Indirect Costs	$0
Potential Change Orders	$240,588
Total Project Cost	$7,435,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	RIDER 11B	$6,185,422	$0	$0	$6,185,422
	Total	$6,185,422	$0	$0	$6,185,422

CSJ	District	MAVERICK COUNTY	MPO	City	US 57	Letting FY
0300-01-097	LAREDO					2017

Limits From: US 57/FM 3443
Limits To: US 57/US 277 INTERSECTION — Ranking Tier 1
Project Description: RECONSTRUCTION OF EXISTING HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$316,695
ROW & Utilities	$0
Construction	$6,463,162
Construction Engineering	$316,695
Contingencies	$3,232
Indirect Costs	$0
Potential Change Orders	$292,135
Total Project Cost	$7,391,919

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	RIDER 11B	$6,214,578	$0	$0	$6,214,578
	Total	$6,214,578	$0	$0	$6,214,578

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0300-01-100	LAREDO	MAVERICK COUNTY		US 277	2017

Limits From: 0.167 MILE EAST OF FOSTER MALDONADO
Limits To: SL 480
Ranking Tier 2
Project Description: RECONSTRUCTION OF EXISTING HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$406,030
ROW & Utilities	$0
Construction	$8,286,330
Construction Engineering	$411,002
Contingencies	$164,898
Indirect Costs	$0
Potential Change Orders	$309,909
Total Project Cost	$9,578,169

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$5,640,000	$0	$0	$5,640,000
11	PROP 1 ENERGY SECTOR	$2,327,625	$0	$0	$2,327,625
	Total	$7,967,625	$0	$0	$7,967,625

CSJ	District	MPO	City		Letting FY
0299-14-026	LAREDO	MAVERICK COUNTY		SL 480	2018

Limits From: 550 FEET SOUTH OF INDUSTRIAL BLVD
Limits To: 750 FEET SOUTH OF INDUSTRIAL BLVD
Ranking Tier 2
Project Description: FOR THE CONSTRUCTION OF DRAINAGE IMPROVEMENTS TO REDUCE EROSION AT STRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,666
ROW & Utilities	$0
Construction	$544,204
Construction Engineering	$34,720
Contingencies	$7,020
Indirect Costs	$0
Potential Change Orders	$31,455
Total Project Cost	$644,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District	MPO	City		Letting FY
0300-01-096	LAREDO	MAVERICK COUNTY		US 277	2018

Limits From: 5.10 MI SOUTH OF US 57
Limits To: AT ROSITA CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATM ENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,950
ROW & Utilities	$0
Construction	$80,605
Construction Engineering	$3,942
Contingencies	$911
Indirect Costs	$0
Potential Change Orders	$3,353
Total Project Cost	$92,760

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$74,290	$0	$0	$74,290
	Total	$74,290	$0	$0	$74,290

CSJ	District	MPO	City		Letting FY
0300-01-098	LAREDO	MAVERICK COUNTY		US 277	2018

Limits From: 0.30 MI W OF US 57
Limits To: 0.30 MI E OF US 57
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$198,562
ROW & Utilities	$0
Construction	$4,052,276
Construction Engineering	$198,562
Contingencies	$2,026
Indirect Costs	$0
Potential Change Orders	$183,163
Total Project Cost	$4,634,588

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$3,301,956	$0	$0	$3,301,956
10	COORD BORDER INFRASTRUCT	$421,164	$0	$0	$421,164
	Total	$3,723,120	$0	$0	$3,723,120

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MAVERICK COUNTY	MPO	City	CR	Letting FY
0922-10-035	LAREDO					2018

Limits From: 0.17 MILES SE OF FM 2030
Limits To: 0.24 MILES SE OF FM 2030
Ranking Tier 2
Project Description: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,281
ROW & Utilities	$0
Construction	$760,844
Construction Engineering	$56,683
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,184
Total Project Cost	$872,993

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$7,890	$7,890
6	BRIDGE PROGRAM	$724,443	$0	$0	$724,443
	Total	$724,443	$0	$7,890	$732,333

CSJ	District	MAVERICK COUNTY	MPO	City	FM 1021	Letting FY
1229-01-066	LAREDO					2018

Limits From: FM 3443
Limits To: 0.383 MI NORTH OF FM 2644
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATM ENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,819
ROW & Utilities	$0
Construction	$220,786
Construction Engineering	$10,796
Contingencies	$2,495
Indirect Costs	$0
Potential Change Orders	$9,185
Total Project Cost	$254,081

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$203,490	$0	$0	$203,490
	Total	$203,490	$0	$0	$203,490

CSJ	District	MAVERICK COUNTY	MPO	City	US 277	Letting FY
0299-03-071	LAREDO					2019

Limits From: KINNEY/MAVERICK COUNTY LINE
Limits To: 0.300 MI S OF FM 1665 SOUTH
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,931
ROW & Utilities	$0
Construction	$365,941
Construction Engineering	$16,358
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,381
Total Project Cost	$411,610

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$323,285	$0	$0	$323,285
	Total	$323,285	$0	$0	$323,285

CSJ	District	MAVERICK COUNTY	MPO	City	US 277	Letting FY
0299-04-071	LAREDO					2019

Limits From: AT SS 216
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,323
ROW & Utilities	$0
Construction	$67,810
Construction Engineering	$3,031
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,109
Total Project Cost	$76,273

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$59,906	$0	$0	$59,906
	Total	$59,906	$0	$0	$59,906

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0299-04-072	LAREDO	MAVERICK COUNTY		US 277	2019

Limits From: 0.300 MI S OF FM 1665 SOUTH
Limits To: 0.049 MI N OF HERRING ST
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,829
ROW & Utilities	$0
Construction	$221,002
Construction Engineering	$9,879
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,873
Total Project Cost	$248,583

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$195,241	$0	$0	$195,241
	Total	$195,241	$0	$0	$195,241

CSJ	District	MPO	City		Letting FY
0300-01-093	LAREDO	MAVERICK COUNTY		US 57	2019

Limits From: SS 216
Limits To: 1 MI NW OF SS 216
Ranking Tier 2
Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,228
ROW & Utilities	$0
Construction	$86,294
Construction Engineering	$3,857
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,684
Total Project Cost	$97,063

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,235	$0	$0	$76,235
	Total	$76,235	$0	$0	$76,235

CSJ	District	MPO	City		Letting FY
0300-01-094	LAREDO	MAVERICK COUNTY		US 277	2019

Limits From: SL 480
Limits To: 11.752 MI W OF DIMMIT COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,680
ROW & Utilities	$0
Construction	$177,149
Construction Engineering	$7,919
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,509
Total Project Cost	$199,258

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$156,500	$0	$0	$156,500
	Total	$156,500	$0	$0	$156,500

CSJ	District	MPO	City		Letting FY
0300-01-095	LAREDO	MAVERICK COUNTY		US 57	2019

Limits From: AT FM 3443
Limits To: .
Ranking Tier 3
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,722
ROW & Utilities	$0
Construction	$300,440
Construction Engineering	$13,430
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,344
Total Project Cost	$337,935

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,900	$0	$0	$55,900
	Total	$55,900	$0	$0	$55,900

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0300-02-040	LAREDO	MAVERICK COUNTY		US 277	2019

Limits From: 11.752 MI W OF DIMMIT COUNTY LINE
Limits To: DIMMIT COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,903
ROW & Utilities	$0
Construction	$263,332
Construction Engineering	$11,771
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,190
Total Project Cost	$296,196

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$232,637	$0	$0	$232,637
	Total	$232,637	$0	$0	$232,637

CSJ	District	MPO	City		Letting FY
1229-04-013	LAREDO	MAVERICK COUNTY		FM 375	2019

Limits From: AT GARRISON ST
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,022
ROW & Utilities	$0
Construction	$61,665
Construction Engineering	$2,756
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,918
Total Project Cost	$69,361

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,477	$0	$0	$54,477
	Total	$54,477	$0	$0	$54,477

Val Verde County

CSJ	District	MPO	City		Letting FY
0023-01-091	LAREDO	VAL VERDE COUNTY		US 90	2017

Limits From: AT DE LA ROSA
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,169
ROW & Utilities	$0
Construction	$44,275
Construction Engineering	$1,979
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,377
Total Project Cost	$49,801

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$42,306	$0	$0	$42,306
	Total	$42,306	$0	$0	$42,306

CSJ	District	MPO	City		Letting FY
0299-01-069	LAREDO	VAL VERDE COUNTY		US 277	2017

Limits From: OGDEN ST. INTERSECTION
Limits To: VAL VERDE/KINNEY COUNTY LINE
Ranking Tier 1
Project Description: REHABILITATION OF EXISTING ROADWAY & ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$123,074
ROW & Utilities	$0
Construction	$2,511,712
Construction Engineering	$122,823
Contingencies	$28,382
Indirect Costs	$0
Potential Change Orders	$104,487
Total Project Cost	$2,890,479

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	RIDER 11B	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0922-11-032	LAREDO	VAL VERDE COUNTY			VA	2018

Limits From: 109 LF SOUTH OF UP-RR TRACKS,
Limits To: ALDERETE LANE
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$170,134
ROW & Utilities	$100,000
Construction	$3,472,118
Construction Engineering	$170,134
Contingencies	$1,736
Indirect Costs	$0
Potential Change Orders	$156,940
Total Project Cost	$4,071,062

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$3,306,000	$0	$0	$3,306,000
3	LOCAL	$0	$0	$30,000	$30,000
	Total	$3,306,000	$0	$30,000	$3,336,000

CSJ	District		MPO	City		Letting FY
0922-11-041	LAREDO	VAL VERDE COUNTY			PW	2018

Limits From: AT DEVIL'S RIVER STATE NATURAL AREA
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT PARK ROAD AND PARKING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,790
ROW & Utilities	$0
Construction	$893,676
Construction Engineering	$43,790
Contingencies	$11,171
Indirect Costs	$0
Potential Change Orders	$48,795
Total Project Cost	$1,041,222

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$831,781	$0	$0	$831,781
	Total	$831,781	$0	$0	$831,781

CSJ	District		MPO	City		Letting FY
0022-07-030	LAREDO	VAL VERDE COUNTY			US 90	2019

Limits From: 1.195 MI W OF PR 67
Limits To: 0.5 MI E OF SH 163
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,803
ROW & Utilities	$0
Construction	$240,878
Construction Engineering	$10,767
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,491
Total Project Cost	$270,939

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,600	$0	$0	$212,600
	Total	$212,600	$0	$0	$212,600

CSJ	District		MPO	City		Letting FY
0022-08-024	LAREDO	VAL VERDE COUNTY			US 90	2019

Limits From: 0.5 MI E OF SH 163
Limits To: 0.366 MI NW OF SS 406
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,837
ROW & Utilities	$0
Construction	$180,339
Construction Engineering	$8,061
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,609
Total Project Cost	$202,846

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$159,318	$0	$0	$159,318
	Total	$159,318	$0	$0	$159,318

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0022-09-054	LAREDO	VAL VERDE COUNTY			US 90	2019

Limits From: 0.366 MI NW OF SS 406
Limits To: 0.244 MI E OF SS 349
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,895
ROW & Utilities	$0
Construction	$242,765
Construction Engineering	$10,852
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,550
Total Project Cost	$273,062

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$214,467	$0	$0	$214,467
	Total	$214,467	$0	$0	$214,467

CSJ	District		MPO	City		Letting FY
0022-10-064	LAREDO	VAL VERDE COUNTY			US 90	2019

Limits From: AT 2ND ST
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,464
ROW & Utilities	$0
Construction	$91,097
Construction Engineering	$4,072
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,833
Total Project Cost	$102,466

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$80,478	$0	$0	$80,478
	Total	$80,478	$0	$0	$80,478

CSJ	District		MPO	City		Letting FY
0022-10-065	LAREDO	VAL VERDE COUNTY			US 90	2019

Limits From: AT CHEVROLET DR
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,786
ROW & Utilities	$0
Construction	$56,859
Construction Engineering	$2,542
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,768
Total Project Cost	$63,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,231	$0	$0	$50,231
	Total	$50,231	$0	$0	$50,231

CSJ	District		MPO	City		Letting FY
0022-10-066	LAREDO	VAL VERDE COUNTY			US 90	2019

Limits From: AT SS 297
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,985
ROW & Utilities	$0
Construction	$60,921
Construction Engineering	$2,723
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,895
Total Project Cost	$68,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,820	$0	$0	$53,820
	Total	$53,820	$0	$0	$53,820

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0023-01-090	LAREDO	VAL VERDE COUNTY			US 90	2019

Limits From: AT SL 79
Limits To: .
Ranking Tier 2
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,160
ROW & Utilities	$0
Construction	$186,943
Construction Engineering	$8,356
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,814
Total Project Cost	$210,273

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,152	$0	$0	$165,152
	Total	$165,152	$0	$0	$165,152

CSJ	District		MPO	City		Letting FY
0023-01-092	LAREDO	VAL VERDE COUNTY			US 90	2019

Limits From: 1.017 MI E OF SL 79
Limits To: KINNEY COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,496
ROW & Utilities	$0
Construction	$132,565
Construction Engineering	$5,926
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,123
Total Project Cost	$149,110

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$117,113	$0	$0	$117,113
	Total	$117,113	$0	$0	$117,113

CSJ	District		MPO	City		Letting FY
0023-09-010	LAREDO	VAL VERDE COUNTY			US 277	2019

Limits From: AT US 90
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,860
ROW & Utilities	$0
Construction	$58,360
Construction Engineering	$2,609
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,815
Total Project Cost	$65,643

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,557	$0	$0	$51,557
	Total	$51,557	$0	$0	$51,557

CSJ	District		MPO	City		Letting FY
0160-05-047	LAREDO	VAL VERDE COUNTY			US 277	2019

Limits From: EDWARDS COUNTY LINE
Limits To: US 377
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,851
ROW & Utilities	$0
Construction	$629,616
Construction Engineering	$28,144
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,581
Total Project Cost	$708,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$556,225	$0	$0	$556,225
	Total	$556,225	$0	$0	$556,225

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0160-05-048	LAREDO	VAL VERDE COUNTY			US 277	2019

Limits From: US 377
Limits To: 0.266 MI N OF SL 79
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,347
ROW & Utilities	$0
Construction	$456,052
Construction Engineering	$20,386
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,183
Total Project Cost	$512,967

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$402,892	$0	$0	$402,892
	Total	$402,892	$0	$0	$402,892

CSJ	District		MPO	City		Letting FY
0299-01-068	LAREDO	VAL VERDE COUNTY			US 277	2019

Limits From: 2.194 MI SE OF US 277
Limits To: KINNEY COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,242
ROW & Utilities	$0
Construction	$209,027
Construction Engineering	$9,344
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,501
Total Project Cost	$235,114

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$184,662	$0	$0	$184,662
	Total	$184,662	$0	$0	$184,662

CSJ	District		MPO	City		Letting FY
0922-11-036	LAREDO	VAL VERDE COUNTY			CS	2019

Limits From: FRONTERA ROAD
Limits To: NICHOLSON STREET
Ranking Tier 2
Project Description: REHABILITATION OF AN EXISTING ROADWAY (ALDERETE)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$82,128
ROW & Utilities	$0
Construction	$1,676,083
Construction Engineering	$82,128
Contingencies	$838
Indirect Costs	$0
Potential Change Orders	$75,759
Total Project Cost	$1,916,937

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Webb County

CSJ	District		MPO	City		Letting FY
0086-03-032	LAREDO	WEBB COUNTY			SH 359	2017

Limits From: @ FM 649
Limits To: .
Ranking Tier 2
Project Description: ADD LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$821
ROW & Utilities	$0
Construction	$16,750
Construction Engineering	$749
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$521
Total Project Cost	$18,840

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$16,322	$0	$0	$16,322
	Total	$16,322	$0	$0	$16,322

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0086-14-080	LAREDO	WEBB COUNTY	LAREDO		SL 20	2017

Limits From: @ MCPHERSON
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,536
ROW & Utilities	$0
Construction	$92,565
Construction Engineering	$4,138
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,879
Total Project Cost	$104,118

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,200	$0	$0	$90,200
	Total	$90,200	$0	$0	$90,200

CSJ	District	County	MPO	City		Letting FY
0086-14-081	LAREDO	WEBB COUNTY	LAREDO		SL 20	2017

Limits From: 1.400 MILES WEST OF IH 35
Limits To: 0.600 MILES EAST OF MCPHERSON
Ranking Tier 2
Project Description: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY OVER IH 35 ITS PORTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,127
ROW & Utilities	$0
Construction	$1,023,009
Construction Engineering	$47,979
Contingencies	$30,588
Indirect Costs	$0
Potential Change Orders	$45,933
Total Project Cost	$1,197,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District	County	MPO	City		Letting FY
0922-00-062	LAREDO	WEBB COUNTY			VA	2017

Limits From: AT VARIOUS LOCATIONS IN KINNEY
Limits To: MAVERICK AND VAL VERDE COUNTIES
Ranking Tier 3
Project Description: CONSTRUCT RAMPS AT VARIOUS LOCATION IN BRACKETVILLE, EAGLE PASS AND DEL RIO

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,814
ROW & Utilities	$0
Construction	$1,608,442
Construction Engineering	$102,619
Contingencies	$20,749
Indirect Costs	$0
Potential Change Orders	$92,968
Total Project Cost	$1,903,591

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,350,000	$0	$0	$1,350,000
	Total	$1,350,000	$0	$0	$1,350,000

CSJ	District	County	MPO	City		Letting FY
0922-33-149	LAREDO	WEBB COUNTY	LAREDO		CS	2017

Limits From: AT CHACON CREEK FROM EASTWOOD PARK
Limits To: US 59
Ranking Tier 2
Project Description: FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK IN LAREDO PHASE 3 FOR THE CONSTRUCTION OF PEDESTRIAN TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,793
ROW & Utilities	$50,000
Construction	$1,465,166
Construction Engineering	$93,478
Contingencies	$18,901
Indirect Costs	$0
Potential Change Orders	$84,687
Total Project Cost	$1,784,023

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$1,173,500	$0	$0	$1,173,500
11	DISTRICT DISCRETIONARY	$471,200	$0	$0	$471,200
	Total	$1,644,700	$0	$0	$1,644,700

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0922-33-171	**LAREDO**	**WEBB COUNTY**			**CS**	**2017**

Limits From: VARIOUS LOCATIONS IN RIO BRAVO
Limits To: .
Ranking Tier 2
Project Description: FOR THE CONSTRUCTION OF SIDEWALK IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,633
ROW & Utilities	$0
Construction	$400,677
Construction Engineering	$25,563
Contingencies	$5,169
Indirect Costs	$0
Potential Change Orders	$23,159
Total Project Cost	$474,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$382,856	$0	$0	$382,856
	Total	$382,856	$0	$0	$382,856

CSJ	District		MPO	City		Letting FY
0922-33-175	**LAREDO**	**WEBB COUNTY**	LAREDO		**CS**	**2017**

Limits From: FM 1472
Limits To: IH 35 WEST FRONTAGE ROAD
Ranking Tier 3
Project Description: PS&E INCLUDING ROW MAPPING ONLY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$80,080
ROW & Utilities	$0
Construction	$1,634,277
Construction Engineering	$79,916
Contingencies	$18,467
Indirect Costs	$0
Potential Change Orders	$67,986
Total Project Cost	$1,880,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,634,277	$0	$0	$1,634,277
	Total	$1,634,277	$0	$0	$1,634,277

CSJ	District		MPO	City		Letting FY
2150-04-070	**LAREDO**	**WEBB COUNTY**	LAREDO		**FM 1472**	**2017**

Limits From: @ LOWRY
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,710
ROW & Utilities	$0
Construction	$75,710
Construction Engineering	$3,384
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,355
Total Project Cost	$85,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$73,775	$0	$0	$73,775
	Total	$73,775	$0	$0	$73,775

CSJ	District		MPO	City		Letting FY
2150-04-071	**LAREDO**	**WEBB COUNTY**	LAREDO		**FM 1472**	**2017**

Limits From: @ BRISTOL
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,505
ROW & Utilities	$0
Construction	$91,937
Construction Engineering	$4,110
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,859
Total Project Cost	$103,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$89,588	$0	$0	$89,588
	Total	$89,588	$0	$0	$89,588

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0922-00-064	**LAREDO**	**WEBB COUNTY**			**VA**	**2018**

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$119,997
ROW & Utilities	$0
Construction	$2,448,920
Construction Engineering	$156,241
Contingencies	$31,591
Indirect Costs	$0
Potential Change Orders	$141,548
Total Project Cost	$2,898,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,250,000	$0	$0	$2,250,000
	Total	$2,250,000	$0	$0	$2,250,000

CSJ	District		MPO	City		Letting FY
0922-33-076	**LAREDO**	**WEBB COUNTY**	LAREDO		**CS**	**2018**

Limits From: INTERSECTION OF FM 1472 AND FLECHA
Limits To: 0.174 MILES EAST OF FM 1472
Ranking Tier 2
Project Description: REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM 1472

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$93,169
ROW & Utilities	$1,250,000
Construction	$1,901,404
Construction Engineering	$93,169
Contingencies	$23,768
Indirect Costs	$0
Potential Change Orders	$103,817
Total Project Cost	$3,465,326

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$918,419	$0	$0	$918,419
10	FEDERAL EARMARK	$454,554	$0	$0	$454,554
3	LOCAL	$0	$0	$9,920	$9,920
	Total	$1,372,973	$0	$9,920	$1,382,893

CSJ	District		MPO	City		Letting FY
0922-33-093	**LAREDO**	**WEBB COUNTY**	LAREDO		**CS**	**2018**

Limits From: 0.25 M EAST OF CALTON/SAN MARIA_INT
Limits To: 0.25 M WEST OF CALTON/SAN MARIA INT
Ranking Tier 3
Project Description: FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$835,848
ROW & Utilities	$3,450,000
Construction	$17,058,122
Construction Engineering	$800,026
Contingencies	$510,038
Indirect Costs	$0
Potential Change Orders	$765,910
Total Project Cost	$23,419,943

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FED DEMO/DISCRETIONARY	$1,100,000	$0	$0	$1,100,000
10	FED DEMO/DISCRETIONARY	$801,785	$0	$0	$801,785
10	FEDERAL EARMARK	$744,748	$0	$0	$744,748
10	FEDERAL EARMARK	$3,170,469	$0	$0	$3,170,469
10	FEDERAL EARMARK	$3,663,741	$0	$0	$3,663,741
10	FEDERAL EARMARK	$441,439	$0	$0	$441,439
10	FEDERAL EARMARK	$217,635	$0	$0	$217,635
10	MISC TRANSPORTATION	$3,007,618	$0	$0	$3,007,618
3	LOCAL	$0	$0	$73,920	$73,920
	Total	$13,147,435	$0	$73,920	$13,221,355

CSJ	District		MPO	City		Letting FY
0922-33-169	**LAREDO**	**WEBB COUNTY**			**VA**	**2018**

Limits From: AT VARIOUS LOCATIONS IN WEBB COUNTY
Limits To: .
Ranking Tier 2
Project Description: UPGRADE AND INTERCONNECTION OF TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,812
ROW & Utilities	$0
Construction	$526,774
Construction Engineering	$82,282
Contingencies	$10,904
Indirect Costs	$0
Potential Change Orders	$35,452
Total Project Cost	$681,224

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0086-03-030	LAREDO	WEBB COUNTY			SH 359	2019

Limits From: JUDITH GUTIERREZ PARKWAY
Limits To: DUVAL COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,925
ROW & Utilities	$0
Construction	$794,383
Construction Engineering	$35,509
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,705
Total Project Cost	$893,522

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$701,786	$0	$0	$701,786
	Total	$701,786	$0	$0	$701,786

CSJ	District		MPO	City		Letting FY
0086-14-073	LAREDO	WEBB COUNTY			SL 20	2019

Limits From: AT DEL MAR BLVD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,665
ROW & Utilities	$0
Construction	$95,211
Construction Engineering	$4,256
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,961
Total Project Cost	$107,094

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,113	$0	$0	$84,113
	Total	$84,113	$0	$0	$84,113

CSJ	District		MPO	City		Letting FY
0086-14-074	LAREDO	WEBB COUNTY			SL 20	2019

Limits From: AT INTERNATIONAL BLVD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,003
ROW & Utilities	$0
Construction	$102,101
Construction Engineering	$4,564
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,175
Total Project Cost	$114,844

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,200	$0	$0	$90,200
	Total	$90,200	$0	$0	$90,200

CSJ	District		MPO	City		Letting FY
0237-03-033	LAREDO	WEBB COUNTY			SH 44	2019

Limits From: LA SALLE COUNTY LINE
Limits To: DUVAL COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,062
ROW & Utilities	$0
Construction	$654,317
Construction Engineering	$29,248
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,349
Total Project Cost	$735,976

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$578,047	$0	$0	$578,047
	Total	$578,047	$0	$0	$578,047

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0542-01-086	LAREDO	WEBB COUNTY			US 59	2019

Limits From: 7.496 MI W OF FM 2895
Limits To: 2.076 MI E OF SH 20
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,152
ROW & Utilities	$0
Construction	$533,704
Construction Engineering	$23,857
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,598
Total Project Cost	$600,310

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$471,493	$0	$0	$471,493
	Total	$471,493	$0	$0	$471,493

CSJ	District		MPO	City		Letting FY
0542-02-039	LAREDO	WEBB COUNTY			US 59	2019

Limits From: 0.933 MI W OF DUVAL COUNTY LINE
Limits To: 7.496 MI W OF FM 2895
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,188
ROW & Utilities	$0
Construction	$371,190
Construction Engineering	$16,592
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,544
Total Project Cost	$417,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$327,922	$0	$0	$327,922
	Total	$327,922	$0	$0	$327,922

CSJ	District		MPO	City		Letting FY
0922-00-063	LAREDO	WEBB COUNTY			VA	2019

Limits From: DISTRICTWIDE
Limits To: AT VARIOUS LOCATIONS
Ranking Tier 2
Project Description: DRAINAGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,521
ROW & Utilities	$0
Construction	$1,092,257
Construction Engineering	$69,686
Contingencies	$14,090
Indirect Costs	$0
Potential Change Orders	$63,132
Total Project Cost	$1,292,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0922-00-065	LAREDO	WEBB COUNTY			VA	2019

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$124,797
ROW & Utilities	$0
Construction	$2,546,876
Construction Engineering	$162,491
Contingencies	$32,855
Indirect Costs	$0
Potential Change Orders	$147,209
Total Project Cost	$3,014,228

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,250,000	$0	$0	$2,250,000
	Total	$2,250,000	$0	$0	$2,250,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0922-33-163	LAREDO	WEBB COUNTY			CS	2019

Limits From: MCPHERSON FROM SAUNDERS (US59)
Limits To: BOB BULLOCK LOOP (LP 20)
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,873
ROW & Utilities	$0
Construction	$895,361
Construction Engineering	$40,023
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,846
Total Project Cost	$1,007,102

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$811,736	$0	$0	$811,736
	Total	$811,736	$0	$0	$811,736

CSJ	District		MPO	City		Letting FY
0922-33-165	LAREDO	WEBB COUNTY	LAREDO		CS	2019

Limits From: FM 1472
Limits To: 0.100 MILES E OF BELTWAY PARKWAY
Ranking Tier 2
Project Description: CONSTRUCTION OF A RURAL HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,313,048
ROW & Utilities	$0
Construction	$26,796,902
Construction Engineering	$1,313,048
Contingencies	$334,961
Indirect Costs	$0
Potential Change Orders	$1,463,111
Total Project Cost	$31,221,071

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$26,796,902	$0	$0	$26,796,902
	Total	$26,796,902	$0	$0	$26,796,902

CSJ	District		MPO	City		Letting FY
2150-04-068	LAREDO	WEBB COUNTY			FM 1472	2019

Limits From: AT FLECHA LANE
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,798
ROW & Utilities	$0
Construction	$97,913
Construction Engineering	$4,377
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,045
Total Project Cost	$110,133

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$86,500	$0	$0	$86,500
	Total	$86,500	$0	$0	$86,500

CSJ	District		MPO	City		Letting FY
2150-04-069	LAREDO	WEBB COUNTY			FM 1472	2019

Limits From: AT KILLAM BLVD
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,438
ROW & Utilities	$0
Construction	$110,976
Construction Engineering	$4,961
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,451
Total Project Cost	$124,826

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$98,040	$0	$0	$98,040
	Total	$98,040	$0	$0	$98,040

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
3532-02-010	LAREDO	WEBB COUNTY			FM 3338	2019

Limits From: SH 255
Limits To: FM 1472
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,525
ROW & Utilities	$0
Construction	$173,982
Construction Engineering	$7,777
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,411
Total Project Cost	$195,695

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$153,702	$0	$0	$153,702
	Total	$153,702	$0	$0	$153,702

CSJ	District	County	MPO	City		Letting FY
0922-00-066	LAREDO	WEBB COUNTY			VA	2020

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$129,789
ROW & Utilities	$0
Construction	$2,648,751
Construction Engineering	$168,990
Contingencies	$34,169
Indirect Costs	$0
Potential Change Orders	$153,098
Total Project Cost	$3,134,797

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,250,000	$0	$0	$2,250,000
	Total	$2,250,000	$0	$0	$2,250,000

CSJ	District	County	MPO	City		Letting FY
0922-33-159	LAREDO	WEBB COUNTY			CR	2020

Limits From: WORMSER RD AT DOLORES CREEK RELIEF
Limits To: .
Ranking Tier 2
Project Description: FOR THE CONSTRUCTIN OF THE REPLACEMENT OF AN EXISTING OFF-SYSTEM BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,189
ROW & Utilities	$0
Construction	$473,244
Construction Engineering	$35,257
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,311
Total Project Cost	$543,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$402,000	$0	$0	$402,000
	Total	$402,000	$0	$0	$402,000

CSJ	District	County	MPO	City		Letting FY
0922-33-160	LAREDO	WEBB COUNTY			CR	2020

Limits From: WORMSER RD AT DOLORES CREEK
Limits To: .
Ranking Tier 2
Project Description: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING OFF-SYSTEM BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,320
ROW & Utilities	$0
Construction	$1,006,526
Construction Engineering	$74,986
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,056
Total Project Cost	$1,154,887

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$855,000	$0	$0	$855,000
	Total	$855,000	$0	$0	$855,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0922-33-161	LAREDO	WEBB COUNTY			CR	2020

Limits From: CALLAGHAN RD AT VENADO CREEK BRANCH
Limits To: .
Ranking Tier 2
Project Description: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING OFF-SYSTEM BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,151
ROW & Utilities	$0
Construction	$390,838
Construction Engineering	$29,117
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,341
Total Project Cost	$448,448

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$332,000	$0	$0	$332,000
	Total	$332,000	$0	$0	$332,000

CSJ	District		MPO	City		Letting FY
0922-33-162	LAREDO	WEBB COUNTY			CR	2020

Limits From: CALLAGHAN RD AT CARRIZITOS CRK BRCH
Limits To: .
Ranking Tier 2
Project Description: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING OFF-SYSTEM BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,935
ROW & Utilities	$0
Construction	$978,272
Construction Engineering	$72,881
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,381
Total Project Cost	$1,122,470

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$831,000	$0	$0	$831,000
	Total	$831,000	$0	$0	$831,000

Zavala County

CSJ	District		MPO	City		Letting FY
0037-03-083	LAREDO	ZAVALA COUNTY			US 83	2019

Limits From: US 57
Limits To: DIMMIT COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,653
ROW & Utilities	$0
Construction	$462,316
Construction Engineering	$20,666
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,378
Total Project Cost	$520,013

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$408,426	$0	$0	$408,426
	Total	$408,426	$0	$0	$408,426

CSJ	District		MPO	City		Letting FY
0236-02-016	LAREDO	ZAVALA COUNTY			FM 117	2019

Limits From: UVALDE COUNTY LINE
Limits To: US 57
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,870
ROW & Utilities	$0
Construction	$242,241
Construction Engineering	$10,828
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,534
Total Project Cost	$272,472

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$214,004	$0	$0	$214,004
	Total	$214,004	$0	$0	$214,004

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0276-03-042	LAREDO	ZAVALA COUNTY			US 57	2019

Limits From: MAVERICK COUNTY LINE
Limits To: US 83
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,375
ROW & Utilities	$0
Construction	$354,583
Construction Engineering	$15,850
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,028
Total Project Cost	$398,835

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$313,251	$0	$0	$313,251
	Total	$313,251	$0	$0	$313,251

CSJ	District		MPO	City		Letting FY
0276-05-028	LAREDO	ZAVALA COUNTY			US 57	2019

Limits From: US 83
Limits To: FRIO COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,017
ROW & Utilities	$0
Construction	$612,592
Construction Engineering	$27,383
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,052
Total Project Cost	$689,043

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$541,185	$0	$0	$541,185
	Total	$541,185	$0	$0	$541,185

CSJ	District		MPO	City		Letting FY
0652-01-039	LAREDO	ZAVALA COUNTY			FM 65	2019

Limits From: AT FM 1433 SOUTH
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,825
ROW & Utilities	$0
Construction	$37,250
Construction Engineering	$1,665
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,158
Total Project Cost	$41,899

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$32,908	$0	$0	$32,908
	Total	$32,908	$0	$0	$32,908

CSJ	District		MPO	City		Letting FY
0875-02-009	LAREDO	ZAVALA COUNTY			FM 140	2019

Limits From: UVALDE COUNTY LINE
Limits To: FRIO COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,585
ROW & Utilities	$0
Construction	$73,167
Construction Engineering	$3,271
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,275
Total Project Cost	$82,298

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$64,638	$0	$0	$64,638
	Total	$64,638	$0	$0	$64,638

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Lubbock District

The Lubbock District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-16. Further information on district contacts and project information may be found on the TxDOT web page.

The Lubbock District coordinates with local transportation partners, including the Lubbock Metropolitan Planning Organization, in the development of its projects.

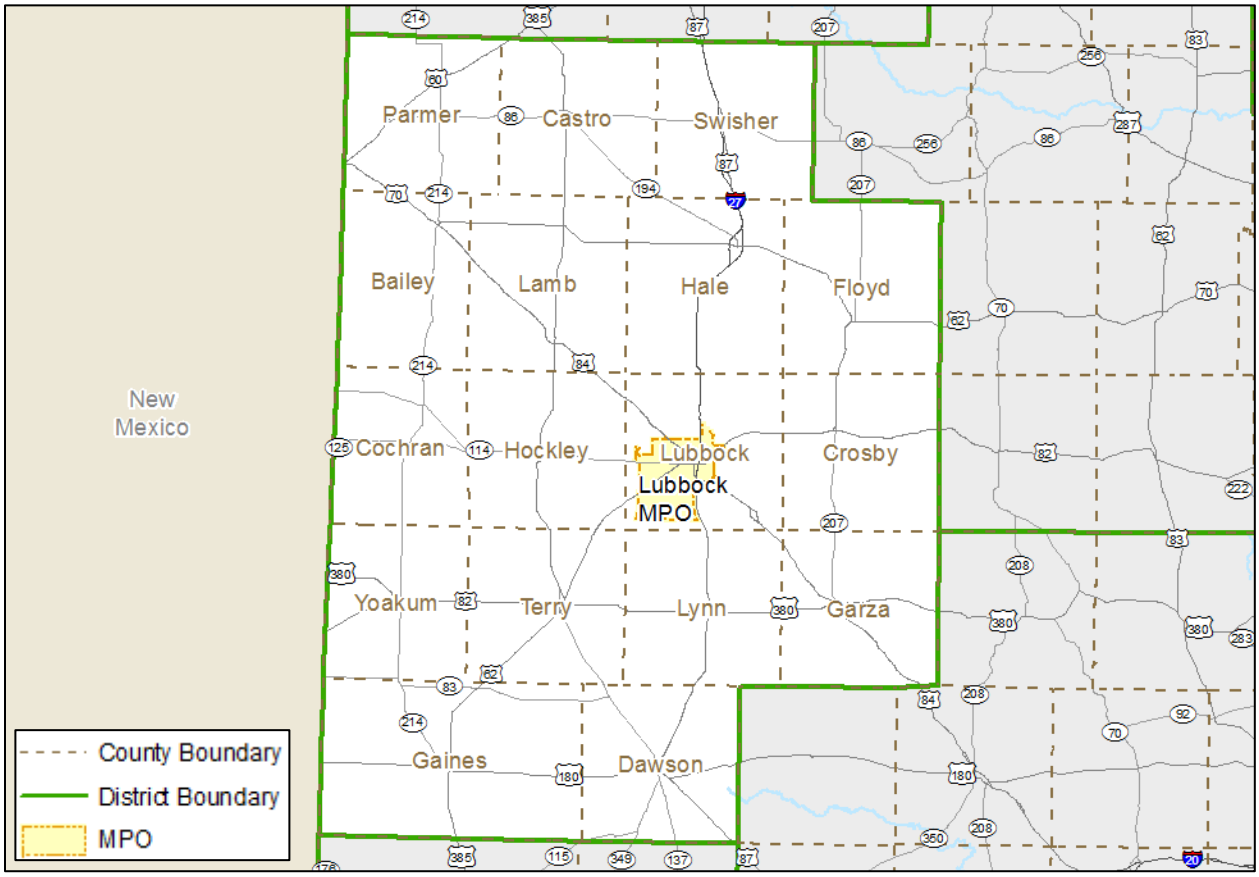


Figure XI-16 Lubbock District Geography

Cochran County

CSJ	District		MPO	City		Letting FY
0130-02-023	LUBBOCK	COCHRAN COUNTY			SH 114	2017

Limits From: SH 214
Limits To: HOCKLEY CO LINE
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$4,122	8	SAFETY	$80,386	$0	$0	$80,386
ROW & Utilities	$0		**Total**	$80,386	$0	$0	$80,386
Construction	$84,128						
Construction Engineering	$3,761						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$2,616						
Total Project Cost	$94,627						

CSJ	District		MPO	City		Letting FY
0461-04-024	LUBBOCK	COCHRAN COUNTY			SH 214	2017

Limits From: SH 114
Limits To: YOAKUM CO LINE
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$8,083	8	SAFETY	$157,626	$0	$0	$157,626
ROW & Utilities	$0		**Total**	$157,626	$0	$0	$157,626
Construction	$164,963						
Construction Engineering	$7,374						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$5,130						
Total Project Cost	$185,550						

CSJ	District		MPO	City		Letting FY
0967-02-017	LUBBOCK	COCHRAN COUNTY			SH 125	2017

Limits From: INTERSECTION
Limits To: AT SH 214
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$3,040	8	SAFETY	$61,189	$0	$0	$61,189
ROW & Utilities	$0		**Total**	$61,189	$0	$0	$61,189
Construction	$62,040						
Construction Engineering	$2,773						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$1,929						
Total Project Cost	$69,782						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Dawson County

CSJ	District		MPO	City		Letting FY
0294-03-027	LUBBOCK	DAWSON COUNTY			US 180	2017

Limits From: GAINES CO LINE
Limits To: 0.532 MI W OF SH 137
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,612
ROW & Utilities	$0
Construction	$94,126
Construction Engineering	$4,207
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,927
Total Project Cost	$105,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$89,940	$0	$0	$89,940
	Total	$89,940	$0	$0	$89,940

CSJ	District		MPO	City		Letting FY
0380-05-023	LUBBOCK	DAWSON COUNTY			SH 137	2017

Limits From: TERRY CO LINE
Limits To: FM 2592
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,872
ROW & Utilities	$0
Construction	$119,829
Construction Engineering	$5,356
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,727
Total Project Cost	$134,783

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$114,499	$0	$0	$114,499
	Total	$114,499	$0	$0	$114,499

CSJ	District		MPO	City		Letting FY
0494-01-017	LUBBOCK	DAWSON COUNTY			SH 137	2018

Limits From: 0.9 MI S OF US 180
Limits To: MARTIN C/L
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,993
ROW & Utilities	$0
Construction	$40,665
Construction Engineering	$1,818
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,265
Total Project Cost	$45,740

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$37,362	$0	$0	$37,362
	Total	$37,362	$0	$0	$37,362

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Gaines County

CSJ	District		MPO	City		Letting FY
0294-02-021	LUBBOCK	GAINES COUNTY			US 180	2017

Limits From: 0.657 MI E OF US 62
Limits To: DAWSON CO LINE
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,358
ROW & Utilities	$0
Construction	$170,565
Construction Engineering	$7,624
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,305
Total Project Cost	$191,852

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$162,979	$0	$0	$162,979
	Total	$162,979	$0	$0	$162,979

CSJ	District		MPO	City		Letting FY
0461-09-019	LUBBOCK	GAINES COUNTY			SH 214	2017

Limits From: SH 83
Limits To: 0.647 MI N OF US 62
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,990
ROW & Utilities	$0
Construction	$122,244
Construction Engineering	$5,464
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,802
Total Project Cost	$137,500

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$116,807	$0	$0	$116,807
	Total	$116,807	$0	$0	$116,807

Hale County

CSJ	District		MPO	City		Letting FY
0067-04-048	LUBBOCK	HALE COUNTY			IH 27	2017

Limits From: INTERSECTION AT
Limits To: US 70
Ranking Tier 1
Project Description: BRIDGE MAINTENANCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,740
ROW & Utilities	$0
Construction	$341,634
Construction Engineering	$16,706
Contingencies	$3,860
Indirect Costs	$0
Potential Change Orders	$14,212
Total Project Cost	$393,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$335,000	$0	$0	$335,000
	Total	$335,000	$0	$0	$335,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0067-04-049	LUBBOCK	HALE COUNTY			IH 27	2017

Limits From: INTERSECTION OF
Limits To: SH 194 & BN RR
Project Description: BRIDGE MAINTENANCE
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,243
ROW & Utilities	$0
Construction	$229,456
Construction Engineering	$11,220
Contingencies	$2,593
Indirect Costs	$0
Potential Change Orders	$9,545
Total Project Cost	$264,058

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
0067-09-033	LUBBOCK	HALE COUNTY			BI 27-U	2017

Limits From: INTERSECTION OF
Limits To: RUNNING WATER DRAW
Project Description: BRIDGE MAINTENANCE
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,996
ROW & Utilities	$0
Construction	$142,773
Construction Engineering	$6,982
Contingencies	$1,613
Indirect Costs	$0
Potential Change Orders	$5,939
Total Project Cost	$164,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$140,000	$0	$0	$140,000
	Total	$140,000	$0	$0	$140,000

CSJ	District		MPO	City		Letting FY
0067-04-045	LUBBOCK	HALE COUNTY			IH 27	2020

Limits From: 860 FEET SOUTH OF US 70
Limits To: NORTH I-27 BUSINESS LOOP
Project Description: RESTORATION OF EXISTING ROADWAY
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$167,769
ROW & Utilities	$0
Construction	$3,423,855
Construction Engineering	$153,389
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$136,269
Total Project Cost	$3,881,282

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$2,255,564	$0	$0	$2,255,564
11	DISTRICT DISCRETIONARY	$700,000	$0	$0	$700,000
	Total	$2,955,564	$0	$0	$2,955,564

CSJ	District		MPO	City		Letting FY
0067-05-047	LUBBOCK	HALE COUNTY			IH 27	2020

Limits From: SOUTH OF I27 BUSINESS LOOP
Limits To: 860' SOUTH OF US70
Project Description: RESTORATION OF EXISTING ROAD
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$189,843
ROW & Utilities	$0
Construction	$3,874,342
Construction Engineering	$173,571
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$154,199
Total Project Cost	$4,391,954

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$2,644,436	$0	$0	$2,644,436
11	DISTRICT DISCRETIONARY	$700,000	$0	$0	$700,000
	Total	$3,344,436	$0	$0	$3,344,436

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Hockley County

CSJ	District		MPO	City		Letting FY
0130-03-025	LUBBOCK	HOCKLEY COUNTY			SH 114	2017

Limits From: COCHRAN CO LINE
Limits To: FM 1490
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,901
ROW & Utilities	$0
Construction	$79,620
Construction Engineering	$3,559
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,476
Total Project Cost	$89,557

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,079	$0	$0	$76,079
	Total	$76,079	$0	$0	$76,079

Lamb County

CSJ	District		MPO	City		Letting FY
0227-04-019	LUBBOCK	LAMB COUNTY			US 385	2017

Limits From: US 84
Limits To: HOCKLEY CO LINE
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,738
ROW & Utilities	$0
Construction	$35,479
Construction Engineering	$1,586
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,103
Total Project Cost	$39,907

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$33,901	$0	$0	$33,901
	Total	$33,901	$0	$0	$33,901

CSJ	District		MPO	City		Letting FY
0227-02-022	LUBBOCK	LAMB COUNTY			US 385	2018

Limits From: US 70
Limits To: 12.3 MILES NORTH OF LITTLEFIELD
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,120
ROW & Utilities	$0
Construction	$43,271
Construction Engineering	$1,934
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,346
Total Project Cost	$48,671

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$39,756	$0	$0	$39,756
	Total	$39,756	$0	$0	$39,756

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0227-03-021	LUBBOCK	LAMB COUNTY			US 385	2018

Limits From: 12.3 MI NORTH OF LITTLEFIELD
Limits To: SL 430 IN LITTLEFIELD
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,208
ROW & Utilities	$0
Construction	$65,478
Construction Engineering	$2,927
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,036
Total Project Cost	$73,649

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,159	$0	$0	$60,159
	Total	$60,159	$0	$0	$60,159

Lubbock County

CSJ	District		MPO	City		Letting FY
0053-18-042	LUBBOCK	LUBBOCK COUNTY			US 84	2017

Limits From: INTERSECTION
Limits To: AT MLK
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,229
ROW & Utilities	$0
Construction	$759,770
Construction Engineering	$33,962
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,629
Total Project Cost	$854,590

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0053-18-043	LUBBOCK	LUBBOCK COUNTY			US 84	2017

Limits From: 0.19 MI N OF US 62
Limits To: 0.804 MI NW OF I 27
Ranking Tier 1
Project Description: HAZARD ELIMINATION AND SAFETY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,526
ROW & Utilities	$0
Construction	$1,071,952
Construction Engineering	$47,916
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$33,338
Total Project Cost	$1,205,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,044,560	$0	$0	$1,044,560
	Total	$1,044,560	$0	$0	$1,044,560

CSJ	District		MPO	City		Letting FY
0130-05-083	LUBBOCK	LUBBOCK COUNTY	LUBBOCK	LUBBOCK	US 62	2017

Limits From: MEMPHIS
Limits To: UNIVERSITY AVE
Ranking Tier 1
Project Description: MISCELLANEOUS CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$223,372
ROW & Utilities	$0
Construction	$4,558,621
Construction Engineering	$290,840
Contingencies	$58,806
Indirect Costs	$0
Potential Change Orders	$263,488
Total Project Cost	$5,395,128

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,365,714	$0	$0	$1,365,714
1	PROP 1 MAINTENANCE	$570,000	$0	$0	$570,000
11	PROP 1 ENERGY SECTOR	$2,564,286	$0	$0	$2,564,286
	Total	$4,500,000	$0	$0	$4,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0380-01-088	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**US 82**	**2017**

Limits From: US 62
Limits To: TT PARKWAY AT US 82
Ranking Tier 2
Project Description: MISCELLANEOUS CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,819
ROW & Utilities	$0
Construction	$506,513
Construction Engineering	$32,316
Contingencies	$6,534
Indirect Costs	$0
Potential Change Orders	$29,276
Total Project Cost	$599,459

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0905-00-081	**LUBBOCK**	**LUBBOCK COUNTY**			**VA**	**2017**

Limits From: VARIOUS LOCATIONS IN
Limits To: LUBBOCK DISTRICT
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$127,800
ROW & Utilities	$0
Construction	$2,608,171
Construction Engineering	$127,800
Contingencies	$1,304
Indirect Costs	$0
Potential Change Orders	$117,889
Total Project Cost	$2,982,965

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0905-06-086	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2017**

Limits From: ERSKINE FROM NORTH TTU PARKWAY
Limits To: NORTH INDIANA AVE
Ranking Tier 1
Project Description: WIDEN NON-FREEWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$399,642
ROW & Utilities	$0
Construction	$8,155,960
Construction Engineering	$404,536
Contingencies	$162,304
Indirect Costs	$0
Potential Change Orders	$305,033
Total Project Cost	$9,427,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STP-MM RECONCILIATION	$320,000	$0	$0	$320,000
7	STP-MM/REHABILITATION	$7,550,000	$0	$0	$7,550,000
3	LOCAL	$0	$0	$150,000	$150,000
	Total	$7,870,000	$0	$150,000	$8,020,000

CSJ	District		MPO	City		Letting FY
0905-06-102	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**NR**	**2017**

Limits From: VARIOUS ROADWAYS
Limits To: IN LBB MPO BOUNDARIES
Ranking Tier 2
Project Description: BIKE/PEDESTRIAN STUDY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,589
ROW & Utilities	$0
Construction	$277,335
Construction Engineering	$13,562
Contingencies	$3,134
Indirect Costs	$0
Potential Change Orders	$11,537
Total Project Cost	$319,157

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$250,000	$0	$0	$250,000
3	LOCAL	$0	$0	$15,000	$15,000
	Total	$250,000	$0	$15,000	$265,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0905-06-103	LUBBOCK	LUBBOCK COUNTY			CS	2017

Limits From: 82ND STREET AT
Limits To: UNIVERSITY AVE
Project Description: INSTALL RAISED MEDIAN
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,805
ROW & Utilities	$0
Construction	$36,843
Construction Engineering	$1,647
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,146
Total Project Cost	$41,441

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$35,775	$0	$0	$35,775
	Total	$35,775	$0	$0	$35,775

CSJ	District		MPO	City		Letting FY
0905-06-104	LUBBOCK	LUBBOCK COUNTY			CS	2017

Limits From: 82ND STREET AT
Limits To: QUAKER AVE
Project Description: INSTALL RAISED MEDIAN
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,419
ROW & Utilities	$0
Construction	$28,965
Construction Engineering	$1,295
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$901
Total Project Cost	$32,579

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$28,125	$0	$0	$28,125
	Total	$28,125	$0	$0	$28,125

CSJ	District		MPO	City		Letting FY
1344-02-024	LUBBOCK	LUBBOCK COUNTY			FM 1730	2017

Limits From: 82ND STREET
Limits To: AT FM 1730
Project Description: INSTALL RAISED MEDIAN
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,709
ROW & Utilities	$0
Construction	$34,874
Construction Engineering	$1,559
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,085
Total Project Cost	$39,226

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$33,863	$0	$0	$33,863
	Total	$33,863	$0	$0	$33,863

CSJ	District		MPO	City		Letting FY
0880-04-032	LUBBOCK	LUBBOCK COUNTY	LUBBOCK	LUBBOCK	FM 179	2018

Limits From: 800 FT NORTH OF SH 114
Limits To: DONALD PRESTON DR.
Project Description: WIDEN NON-FREEWAY
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$900,973
ROW & Utilities	$10,001,000
Construction	$18,387,200
Construction Engineering	$912,005
Contingencies	$365,905
Indirect Costs	$0
Potential Change Orders	$687,681
Total Project Cost	$31,254,764

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$5,770,000	$0	$0	$5,770,000
2M	METRO CORRIDOR	$8,240,000	$0	$0	$8,240,000
11	DISTRICT DISCRETIONARY	$2,990,000	$0	$0	$2,990,000
	Total	$17,000,000	$0	$0	$17,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0905-00-075	LUBBOCK	LUBBOCK COUNTY			VA	2018

Limits From: VARIOUS LOCATIONS IN
Limits To: THE LUBBOCK DISTRICT
Ranking Tier 2
Project Description: MISCELLANEOUS CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$193,520
ROW & Utilities	$0
Construction	$3,949,396
Construction Engineering	$251,971
Contingencies	$50,947
Indirect Costs	$0
Potential Change Orders	$228,275
Total Project Cost	$4,674,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,640,000	$0	$0	$3,640,000
	Total	$3,640,000	$0	$0	$3,640,000

CSJ	District		MPO	City		Letting FY
0905-00-080	LUBBOCK	LUBBOCK COUNTY			VA	2018

Limits From: VARIOUS LOCATIONS IN
Limits To: THE LUBBOCK DISTRICT
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN THE LUBBOCK COUNTY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$77,954
ROW & Utilities	$0
Construction	$1,590,894
Construction Engineering	$101,499
Contingencies	$20,523
Indirect Costs	$0
Potential Change Orders	$91,954
Total Project Cost	$1,882,823

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0905-06-095	LUBBOCK	LUBBOCK COUNTY	LUBBOCK	LUBBOCK	CS	2018

Limits From: UPLAND AVENUE, FROM 66TH STREET
Limits To: 82ND STREET
Ranking Tier 2
Project Description: WIDEN NON-FREEWAY 2 LANES TO 5 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$358,680
ROW & Utilities	$0
Construction	$7,320,000
Construction Engineering	$363,072
Contingencies	$145,668
Indirect Costs	$0
Potential Change Orders	$273,768
Total Project Cost	$8,461,188

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

CSJ	District		MPO	City		Letting FY
0905-00-093	LUBBOCK	LUBBOCK COUNTY			VA	2019

Limits From: VARIOUS LOCATIONS IN
Limits To: THE LUBBOCK DISTRICT
Ranking Tier 2
Project Description: MISCELLANEOUS CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,398
ROW & Utilities	$0
Construction	$1,273,438
Construction Engineering	$81,245
Contingencies	$16,427
Indirect Costs	$0
Potential Change Orders	$73,605
Total Project Cost	$1,507,114

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,125,000	$0	$0	$1,125,000
	Total	$1,125,000	$0	$0	$1,125,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0905-06-096	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2019**

Limits From: UPLAND AVENUE, FROM 82ND STREET
Limits To: 98TH STREET
Ranking Tier 2
Project Description: WIDEN NON-FREEWAY 2 LANES TO 5 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$343,000
ROW & Utilities	$0
Construction	$7,000,000
Construction Engineering	$347,200
Contingencies	$139,300
Indirect Costs	$0
Potential Change Orders	$261,800
Total Project Cost	$8,091,300

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM RECONCILIATION	$7,000,000	$0	$0	$7,000,000
12	STP-MM RECONCILIATION	$150,000	$0	$0	$150,000
	Total	$7,150,000	$0	$0	$7,150,000

CSJ	District		MPO	City		Letting FY
0905-00-095	**LUBBOCK**	**LUBBOCK COUNTY**			**VA**	**2020**

Limits From: VARIOUS LOCATIONS IN
Limits To: THE LUBBOCK DISTRICT
Ranking Tier 2
Project Description: REHABILITATION OF EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$128,807
ROW & Utilities	$0
Construction	$2,628,718
Construction Engineering	$128,807
Contingencies	$1,314
Indirect Costs	$0
Potential Change Orders	$118,818
Total Project Cost	$3,006,465

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,240,000	$0	$0	$2,240,000
	Total	$2,240,000	$0	$0	$2,240,000

CSJ	District		MPO	City		Letting FY
0905-06-097	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2020**

Limits From: UPLAND AVENUE, FROM 98TH STREET
Limits To: 114TH STREET
Ranking Tier 2
Project Description: WIDEN NON-FREEWAY 2 LANES TO 5 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$350,350
ROW & Utilities	$0
Construction	$7,150,000
Construction Engineering	$354,640
Contingencies	$142,285
Indirect Costs	$0
Potential Change Orders	$267,410
Total Project Cost	$8,264,685

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,000,000	$0	$0	$7,000,000
12	STP-MM RECONCILIATION	$150,000	$0	$0	$150,000
	Total	$7,150,000	$0	$0	$7,150,000

CSJ	District		MPO	City		Letting FY
0905-06-108	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK		**CS**	**2021**

Limits From: 98TH STREET, FROM UPLAND
Limits To: MILWAUKEE AVE
Ranking Tier 2
Project Description: WIDEN NON FREEWAY 2 LANES TO 6 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$419,939
ROW & Utilities	$0
Construction	$8,570,183
Construction Engineering	$425,081
Contingencies	$170,547
Indirect Costs	$0
Potential Change Orders	$320,525
Total Project Cost	$9,906,274

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0052-07-067	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**US 84**	**2022**

Limits From: US 84 AT MILWAUKEE AVENUE
Limits To: INTERCHANGE
Ranking Tier 3
Project Description: PRELIMINARY ENGINEERING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,167
ROW & Utilities	$0
Construction	$166,666
Construction Engineering	$8,150
Contingencies	$1,883
Indirect Costs	$0
Potential Change Orders	$6,933
Total Project Cost	$191,799

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$166,666	$0	$0	$166,666
	Total	$166,666	$0	$0	$166,666

CSJ	District		MPO	City		Letting FY
0905-06-098	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2022**

Limits From: MILWAUKEE AVE., FROM US 84
Limits To: URSULINE ST.
Ranking Tier 3
Project Description: PRELIMINARY ENGINEERING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,167
ROW & Utilities	$0
Construction	$166,667
Construction Engineering	$8,150
Contingencies	$1,883
Indirect Costs	$0
Potential Change Orders	$6,933
Total Project Cost	$191,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$166,667	$0	$0	$166,667
	Total	$166,667	$0	$0	$166,667

CSJ	District		MPO	City		Letting FY
0905-06-099	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2022**

Limits From: MILWAUKEE AVE., FROM URSULINE ST.
Limits To: ERSKINE STREET
Ranking Tier 3
Project Description: PRELIMINARY ENGINEERING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,500
ROW & Utilities	$0
Construction	$500,000
Construction Engineering	$24,450
Contingencies	$5,650
Indirect Costs	$0
Potential Change Orders	$20,800
Total Project Cost	$575,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0905-06-100	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2022**

Limits From: MILWAUKEE AVE., FROM ERSKINE ST.
Limits To: 4TH STREET
Ranking Tier 3
Project Description: PRELIMINARY ENGINEERING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,500
ROW & Utilities	$0
Construction	$500,000
Construction Engineering	$24,450
Contingencies	$5,650
Indirect Costs	$0
Potential Change Orders	$20,800
Total Project Cost	$575,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0905-06-101	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2022**

Limits From: UNIVERSITY AVENUE, WOODROW ROAD
Limits To: FM 1585
Ranking Tier 3
Project Description: PRELIMINARY ENGINEERING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,500
ROW & Utilities	$0
Construction	$500,000
Construction Engineering	$24,450
Contingencies	$5,650
Indirect Costs	$0
Potential Change Orders	$20,800
Total Project Cost	$575,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
2740-02-014	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**FM 2641**	**2022**

Limits From: BLUEFIELD (FM 2641) AT
Limits To: MILWAUKEE AVENUE INTERCHANGE
Ranking Tier 3
Project Description: PRELIMINARY ENGINEERING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,167
ROW & Utilities	$0
Construction	$166,667
Construction Engineering	$8,150
Contingencies	$1,883
Indirect Costs	$0
Potential Change Orders	$6,933
Total Project Cost	$191,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$166,667	$0	$0	$166,667
	Total	$166,667	$0	$0	$166,667

Parmer County

CSJ	District		MPO	City		Letting FY
0461-06-023	**LUBBOCK**	**PARMER COUNTY**			**SH 214**	**2017**

Limits From: 0.153 MI S OF BU 214A
Limits To: BAILEY CO LINE
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,168
ROW & Utilities	$0
Construction	$146,278
Construction Engineering	$6,539
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,549
Total Project Cost	$164,533

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$139,772	$0	$0	$139,772
	Total	$139,772	$0	$0	$139,772

CSJ	District		MPO	City		Letting FY
0168-01-029	**LUBBOCK**	**PARMER COUNTY**			**US 60**	**2019**

Limits From: 5.3 MILES WEST OF BOVINA
Limits To: 0.24 MILES WEST OF FM 1731 NORTH
Ranking Tier 1
Project Description: REHABILITATION OF EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$932,380
ROW & Utilities	$0
Construction	$19,028,172
Construction Engineering	$932,380
Contingencies	$9,514
Indirect Costs	$0
Potential Change Orders	$860,073
Total Project Cost	$21,762,521

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$14,905,959	$0	$0	$14,905,959
11	DISTRICT DISCRETIONARY	$2,515,000	$0	$0	$2,515,000
	Total	$17,420,959	$0	$0	$17,420,959

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Swisher County

CSJ	District		MPO	City		Letting FY
0067-02-068	LUBBOCK	SWISHER COUNTY			IH 27	2017

Limits From: INTERSECTION OF
Limits To: US 87 & ATSF RR
Ranking Tier 1
Project Description: BRIDGE MAINTENANCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,991
ROW & Utilities	$0
Construction	$305,941
Construction Engineering	$14,961
Contingencies	$3,457
Indirect Costs	$0
Potential Change Orders	$12,727
Total Project Cost	$352,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0905-17-015	LUBBOCK	SWISHER COUNTY			CR	2020

Limits From: COUNTY ROAD Q AT
Limits To: 1.9 MILE WEST FM 2301
Ranking Tier 2
Project Description: MISCELLANEOUS CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$99,476
ROW & Utilities	$0
Construction	$2,030,112
Construction Engineering	$129,521
Contingencies	$26,188
Indirect Costs	$0
Potential Change Orders	$117,341
Total Project Cost	$2,402,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,741,485	$0	$0	$1,741,485
	Total	$1,741,485	$0	$0	$1,741,485

Terry County

CSJ	District		MPO	City		Letting FY
0227-09-019	LUBBOCK	TERRY COUNTY			US 385	2017

Limits From: HOCKLEY CO LINE
Limits To: SH 137
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,897
ROW & Utilities	$0
Construction	$79,527
Construction Engineering	$3,555
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,473
Total Project Cost	$89,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$75,990	$0	$0	$75,990
	Total	$75,990	$0	$0	$75,990

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0228-01-056	LUBBOCK	TERRY COUNTY			US 62	2017

Limits From: FM 213 IN WELLMAN
Limits To: BEG OF 4 LN DIVIDED S OF BROWNFIELD
Ranking Tier 1
Project Description: REHABILITATION OF ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$421,070
ROW & Utilities	$0
Construction	$8,593,273
Construction Engineering	$421,070
Contingencies	$4,297
Indirect Costs	$0
Potential Change Orders	$388,416
Total Project Cost	$9,828,127

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PROP 1 MAINTENANCE	$4,060,000	$0	$0	$4,060,000
4	PROP 1 CONNECTIVITY	$4,340,000	$0	$0	$4,340,000
	Total	$8,400,000	$0	$0	$8,400,000

Yoakum County

CSJ	District		MPO	City		Letting FY
0461-05-010	LUBBOCK	YOAKUM COUNTY			SH 214	2017

Limits From: COCHRAN CO LINE
Limits To: US 82
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,842
ROW & Utilities	$0
Construction	$98,817
Construction Engineering	$4,417
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,073
Total Project Cost	$111,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$94,422	$0	$0	$94,422
	Total	$94,422	$0	$0	$94,422

CSJ	District		MPO	City		Letting FY
0461-08-024	LUBBOCK	YOAKUM COUNTY			SH 214	2017

Limits From: US 82
Limits To: SH 83
Ranking Tier 2
Project Description: RUMBLE STRIPS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,842
ROW & Utilities	$0
Construction	$98,817
Construction Engineering	$4,417
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,073
Total Project Cost	$111,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$94,422	$0	$0	$94,422
	Total	$94,422	$0	$0	$94,422

CSJ	District		MPO	City		Letting FY
0583-01-019	LUBBOCK	YOAKUM COUNTY			SH 83	2018

Limits From: NEW MEXICO STATE LINE
Limits To: 1.364 MI W OF FM 2055
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (MILLED-IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,051
ROW & Utilities	$0
Construction	$41,854
Construction Engineering	$1,871
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,302
Total Project Cost	$47,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,454	$0	$0	$38,454
	Total	$38,454	$0	$0	$38,454

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Lufkin District

The Lufkin District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-17. Further information on district contacts and project information may be found on the TxDOT web page.

The Lufkin District coordinates with local transportation partners in the development of its projects.

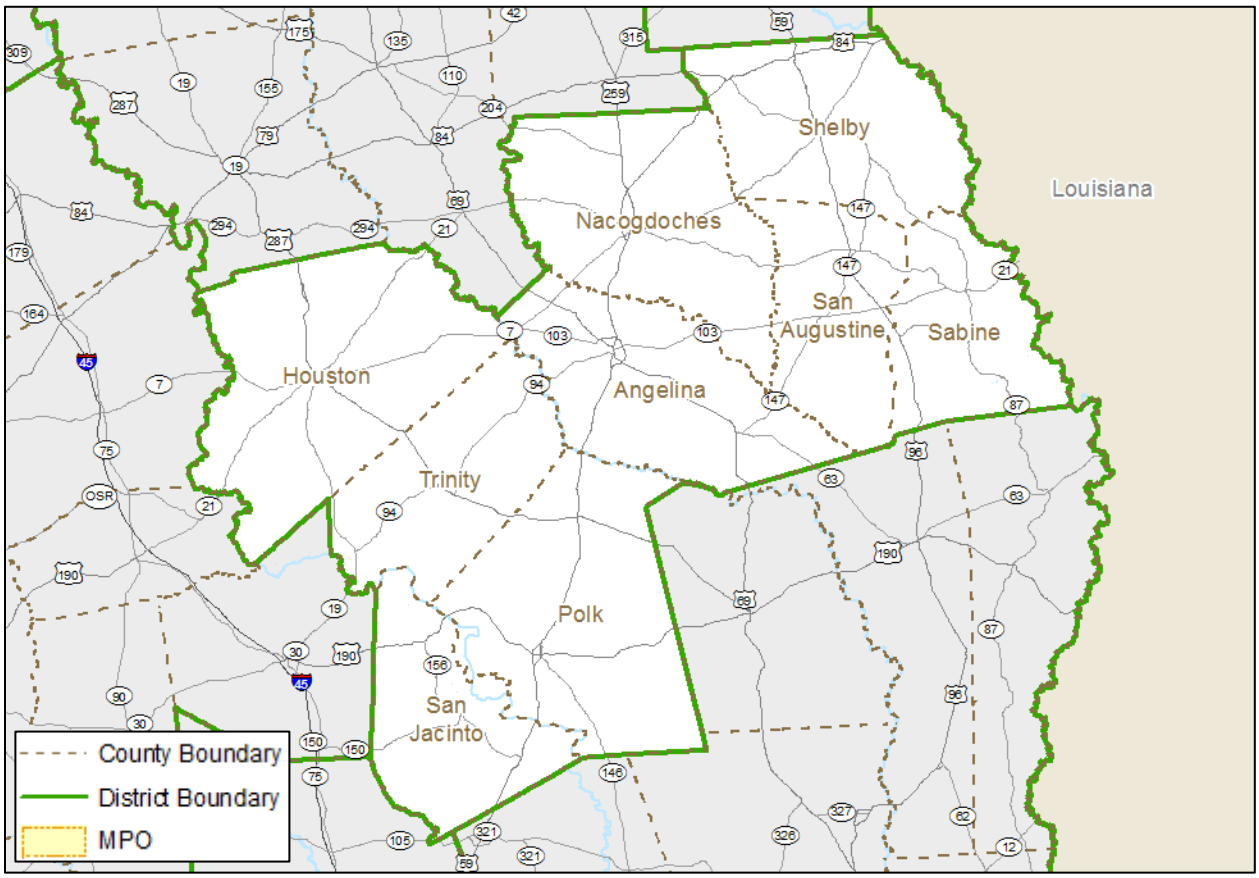


Figure XI-17 Lufkin District Geography

Angelina County

CSJ	District		MPO	City		Letting FY
0176-02-117	LUFKIN	ANGELINA COUNTY			US 59	2017

Limits From: AT HURRICANE CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,428
ROW & Utilities	$0
Construction	$49,546
Construction Engineering	$2,423
Contingencies	$560
Indirect Costs	$0
Potential Change Orders	$2,061
Total Project Cost	$57,018

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$48,500	$0	$0	$48,500
	Total	$48,500	$0	$0	$48,500

CSJ	District		MPO	City		Letting FY
0176-03-132	LUFKIN	ANGELINA COUNTY			US 59	2017

Limits From: AT MCCALL CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,514
ROW & Utilities	$0
Construction	$51,311
Construction Engineering	$2,509
Contingencies	$580
Indirect Costs	$0
Potential Change Orders	$2,135
Total Project Cost	$59,049

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
0199-04-071	LUFKIN	ANGELINA COUNTY			US 69	2017

Limits From: CHEROKEE COUNTY LINE
Limits To: 0.090 MI NW OF SH 103
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,537
ROW & Utilities	$0
Construction	$215,038
Construction Engineering	$9,612
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,688
Total Project Cost	$241,875

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$210,202	$0	$0	$210,202
	Total	$210,202	$0	$0	$210,202

CSJ	District		MPO	City		Letting FY
0200-01-088	LUFKIN	ANGELINA COUNTY			US 69	2017

Limits From: 1.173 MI SE OF US 59
Limits To: 0.090 MI W OF FM 1475
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,213
ROW & Utilities	$0
Construction	$106,381
Construction Engineering	$4,755
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,308
Total Project Cost	$119,657

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,988	$0	$0	$103,988
	Total	$103,988	$0	$0	$103,988

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0200-01-090	LUFKIN	ANGELINA COUNTY			BU 69-J	2017

Limits From: AT FM 58
Limits To: '
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,714
ROW & Utilities	$0
Construction	$259,473
Construction Engineering	$11,598
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,070
Total Project Cost	$291,856

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$252,843	$0	$0	$252,843
	Total	$252,843	$0	$0	$252,843

CSJ	District		MPO	City		Letting FY
0200-02-031	LUFKIN	ANGELINA COUNTY			US 69	2017

Limits From: HUNTINGTON
Limits To: FM 844
Ranking Tier 1
Project Description: WIDEN FROM 2 LANES TO 4 LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$509,674
ROW & Utilities	$3,250,000
Construction	$10,401,510
Construction Engineering	$515,915
Contingencies	$206,990
Indirect Costs	$0
Potential Change Orders	$389,016
Total Project Cost	$15,273,105

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$4,230,000	$0	$0	$4,230,000
4	PROP 1 CONNECTIVITY	$3,204,000	$0	$0	$3,204,000
1	PREVENTIVE MAINT & REHAB	$166,000	$0	$0	$166,000
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$10,100,000	$0	$0	$10,100,000

CSJ	District		MPO	City		Letting FY
0244-01-045	LUFKIN	ANGELINA COUNTY			SH 63	2017

Limits From: 0.642 MI E OF SH 147
Limits To: JASPER COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS; MILLED CENTERLINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,967
ROW & Utilities	$0
Construction	$162,601
Construction Engineering	$7,268
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,057
Total Project Cost	$182,894

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$158,944	$0	$0	$158,944
	Total	$158,944	$0	$0	$158,944

CSJ	District		MPO	City		Letting FY
0336-03-068	LUFKIN	ANGELINA COUNTY			SH 103	2017

Limits From: SH 7
Limits To: 0.099 MI W OF SL 287
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS; MILLED CENTERLINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,313
ROW & Utilities	$0
Construction	$169,655
Construction Engineering	$7,584
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,276
Total Project Cost	$190,828

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,839	$0	$0	$165,839
	Total	$165,839	$0	$0	$165,839

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0576-02-065	LUFKIN	ANGELINA COUNTY			FM 1818	2017

Limits From: 0.641 MI E OF US 59
Limits To: FM 58
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,825
ROW & Utilities	$0
Construction	$139,288
Construction Engineering	$6,226
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,332
Total Project Cost	$156,671

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$135,729	$0	$0	$135,729
	Total	$135,729	$0	$0	$135,729

CSJ	District		MPO	City		Letting FY
2553-01-112	LUFKIN	ANGELINA COUNTY			SL 287	2017

Limits From: AT CEDAR CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,571
ROW & Utilities	$0
Construction	$52,477
Construction Engineering	$2,566
Contingencies	$593
Indirect Costs	$0
Potential Change Orders	$2,183
Total Project Cost	$60,390

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$52,000	$0	$0	$52,000
	Total	$52,000	$0	$0	$52,000

CSJ	District		MPO	City		Letting FY
2553-01-113	LUFKIN	ANGELINA COUNTY			SL 287	2017

Limits From: AT HURRICANE CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,883
ROW & Utilities	$0
Construction	$58,827
Construction Engineering	$2,877
Contingencies	$665
Indirect Costs	$0
Potential Change Orders	$2,447
Total Project Cost	$67,698

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$58,000	$0	$0	$58,000
	Total	$58,000	$0	$0	$58,000

CSJ	District		MPO	City		Letting FY
2553-01-114	LUFKIN	ANGELINA COUNTY			US 59	2017

Limits From: AT SHIREY CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,263
ROW & Utilities	$0
Construction	$46,180
Construction Engineering	$2,258
Contingencies	$522
Indirect Costs	$0
Potential Change Orders	$1,921
Total Project Cost	$53,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$45,000	$0	$0	$45,000
	Total	$45,000	$0	$0	$45,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2553-01-117	**LUFKIN**	**ANGELINA COUNTY**			**US 59**	**2017**

Limits From: BU 59 N
Limits To: BU 59 S
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,441
ROW & Utilities	$0
Construction	$1,049,811
Construction Engineering	$46,927
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$32,649
Total Project Cost	$1,180,828

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,022,985	$0	$0	$1,022,985
	Total	$1,022,985	$0	$0	$1,022,985

CSJ	District		MPO	City		Letting FY
2662-01-015	**LUFKIN**	**ANGELINA COUNTY**			**FM 2109**	**2017**

Limits From: 1.395 MI N OF FM 2801
Limits To: 1.254 MI N OF SH 147
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,797
ROW & Utilities	$0
Construction	$118,311
Construction Engineering	$5,289
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,679
Total Project Cost	$133,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,288	$0	$0	$115,288
	Total	$115,288	$0	$0	$115,288

CSJ	District		MPO	City		Letting FY
0176-03-131	**LUFKIN**	**ANGELINA COUNTY**			**US 59**	**2018**

Limits From: SL 287
Limits To: POLK COUNTY LINE
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,343
ROW & Utilities	$0
Construction	$558,012
Construction Engineering	$24,943
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,354
Total Project Cost	$627,652

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$519,365	$0	$0	$519,365
	Total	$519,365	$0	$0	$519,365

CSJ	District		MPO	City		Letting FY
0176-08-024	**LUFKIN**	**ANGELINA COUNTY**			**FM 324**	**2018**

Limits From: 0.696 MI S OF SH 94
Limits To: US 59
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,639
ROW & Utilities	$0
Construction	$870,189
Construction Engineering	$38,897
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,063
Total Project Cost	$978,789

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$809,921	$0	$0	$809,921
	Total	$809,921	$0	$0	$809,921

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0176-08-025	LUFKIN	ANGELINA COUNTY			FM 324	2018

Limits From: LP 287
Limits To: US 59
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,452
ROW & Utilities	$0
Construction	$70,443
Construction Engineering	$3,149
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,191
Total Project Cost	$79,234

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,564	$0	$0	$65,564
	Total	$65,564	$0	$0	$65,564

CSJ	District		MPO	City		Letting FY
0199-04-067	LUFKIN	ANGELINA COUNTY			US 69	2018

Limits From: CHEROKEE COUNTY LINE
Limits To: SH 103
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,299
ROW & Utilities	$0
Construction	$210,179
Construction Engineering	$9,395
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,537
Total Project Cost	$236,409

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$195,622	$0	$0	$195,622
	Total	$195,622	$0	$0	$195,622

CSJ	District		MPO	City		Letting FY
0911-00-075	LUFKIN	ANGELINA COUNTY			VA	2018

Limits From: VARIOUS LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS IN VARIOUS LOCATION IN THE LUFKIN DISTRICT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,296
ROW & Utilities	$0
Construction	$1,067,273
Construction Engineering	$68,092
Contingencies	$13,768
Indirect Costs	$0
Potential Change Orders	$61,688
Total Project Cost	$1,263,117

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0911-38-069	LUFKIN	ANGELINA COUNTY			CR	2018

Limits From: ROBINSON LN AT GILLILAND CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,811
ROW & Utilities	$0
Construction	$445,132
Construction Engineering	$33,162
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,639
Total Project Cost	$510,745

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$419,700	$0	$0	$419,700
	Total	$419,700	$0	$0	$419,700

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1157-01-014	LUFKIN	ANGELINA COUNTY			FM 841	2018

Limits From: AT BILOXI CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$59,380
ROW & Utilities	$0
Construction	$1,211,836
Construction Engineering	$90,282
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$28,963
Total Project Cost	$1,390,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,131,450	$0	$0	$1,131,450
	Total	$1,131,450	$0	$0	$1,131,450

CSJ	District		MPO	City		Letting FY
1157-01-017	LUFKIN	ANGELINA COUNTY			FM 841	2018

Limits From: US 59
Limits To: US 69
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,611
ROW & Utilities	$0
Construction	$73,698
Construction Engineering	$3,294
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,292
Total Project Cost	$82,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$68,809	$0	$0	$68,809
	Total	$68,809	$0	$0	$68,809

CSJ	District		MPO	City		Letting FY
2507-01-018	LUFKIN	ANGELINA COUNTY			FM 326	2018

Limits From: SH 103
Limits To: FM 1475
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,968
ROW & Utilities	$0
Construction	$285,063
Construction Engineering	$12,742
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,865
Total Project Cost	$320,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$267,095	$0	$0	$267,095
	Total	$267,095	$0	$0	$267,095

CSJ	District		MPO	City		Letting FY
2960-01-012	LUFKIN	ANGELINA COUNTY			FM 1194	2018

Limits From: LP 287
Limits To: FM 3150
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,450
ROW & Utilities	$0
Construction	$458,167
Construction Engineering	$20,480
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,249
Total Project Cost	$515,346

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$427,775	$0	$0	$427,775
	Total	$427,775	$0	$0	$427,775

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3418-01-011	LUFKIN	ANGELINA COUNTY			FM 1336	2018

Limits From: 1.810 MI W OF FM 324
Limits To: FM 324
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,563
ROW & Utilities	$0
Construction	$317,614
Construction Engineering	$14,197
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,878
Total Project Cost	$357,252

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$297,594	$0	$0	$297,594
	Total	$297,594	$0	$0	$297,594

CSJ	District		MPO	City		Letting FY
0200-01-089	LUFKIN	ANGELINA COUNTY			US 69	2019

Limits From: AT FM 326 SOUTH
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,168
ROW & Utilities	$0
Construction	$44,248
Construction Engineering	$1,978
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,376
Total Project Cost	$49,770

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$39,724	$0	$0	$39,724
	Total	$39,724	$0	$0	$39,724

CSJ	District		MPO	City		Letting FY
0390-03-035	LUFKIN	ANGELINA COUNTY			SH 147	2019

Limits From: 0.6 MI N OF FM 3123
Limits To: FM 2109
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS (IMPROVE GUARDRAIL TO SAFETY STANDARDS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,030
ROW & Utilities	$0
Construction	$531,229
Construction Engineering	$23,746
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,521
Total Project Cost	$597,527

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$486,359	$0	$0	$486,359
	Total	$486,359	$0	$0	$486,359

CSJ	District		MPO	City		Letting FY
0176-03-134	LUFKIN	ANGELINA COUNTY			US 59	2022

Limits From: NB ONLY FROM FM 3482
Limits To: FM 2108
Ranking Tier 2
Project Description: HMA LEVEL-UP, OCST, AND PFC

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$302,149
ROW & Utilities	$0
Construction	$6,166,307
Construction Engineering	$214,587
Contingencies	$107,910
Indirect Costs	$0
Potential Change Orders	$193,622
Total Project Cost	$6,984,576

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,921,341	$0	$0	$4,921,341
	Total	$4,921,341	$0	$0	$4,921,341

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0176-03-133	LUFKIN	ANGELINA COUNTY			US 59	2023

Limits From: NB ONLY FROM 2108
Limits To: 0.1 MI N LUMBERJACK DR IN DIBOLL
Ranking Tier 2
Project Description: HMA LEVEL-UP, OCST, AND PFC

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$273,264
ROW & Utilities	$0
Construction	$5,576,825
Construction Engineering	$194,074
Contingencies	$97,594
Indirect Costs	$0
Potential Change Orders	$175,112
Total Project Cost	$6,316,870

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,279,687	$0	$0	$4,279,687
	Total	$4,279,687	$0	$0	$4,279,687

Houston County

CSJ	District		MPO	City		Letting FY
0109-05-040	LUFKIN	HOUSTON COUNTY			SH 19	2017

Limits From: SH 7
Limits To: 1.616 MI N OF FM 231
Ranking Tier 3
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,068
ROW & Utilities	$0
Construction	$327,925
Construction Engineering	$14,658
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,198
Total Project Cost	$368,850

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$223,830	$0	$0	$223,830
	Total	$223,830	$0	$0	$223,830

CSJ	District		MPO	City		Letting FY
0117-06-048	LUFKIN	HOUSTON COUNTY			SH 21	2017

Limits From: MADISON COUNTY LINE
Limits To: 2.467 MI N OF FM 2967
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,653
ROW & Utilities	$0
Construction	$380,667
Construction Engineering	$17,016
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,839
Total Project Cost	$428,175

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$370,940	$0	$0	$370,940
	Total	$370,940	$0	$0	$370,940

CSJ	District		MPO	City		Letting FY
0118-01-019	LUFKIN	HOUSTON COUNTY			SH 21	2017

Limits From: 0.65 MI S OF SL 304
Limits To: 2.567 MI S OF FM 1733
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,317
ROW & Utilities	$0
Construction	$822,789
Construction Engineering	$36,779
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,589
Total Project Cost	$925,473

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$806,811	$0	$0	$806,811
	Total	$806,811	$0	$0	$806,811

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0118-02-030	LUFKIN	HOUSTON COUNTY			SH 21	2017

Limits From: 2.567 MI S OF FM 1733
Limits To: CHEROKEE C/L
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$57,276
ROW & Utilities	$0
Construction	$1,168,897
Construction Engineering	$52,250
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$36,353
Total Project Cost	$1,314,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,146,198	$0	$0	$1,146,198
	Total	$1,146,198	$0	$0	$1,146,198

CSJ	District		MPO	City		Letting FY
0118-02-034	LUFKIN	HOUSTON COUNTY			SH 21	2017

Limits From: 2.541 MI S OF FM 1733
Limits To: CHEROKEE COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,968
ROW & Utilities	$0
Construction	$407,512
Construction Engineering	$18,216
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,674
Total Project Cost	$458,370

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$397,099	$0	$0	$397,099
	Total	$397,099	$0	$0	$397,099

CSJ	District		MPO	City		Letting FY
0335-02-032	LUFKIN	HOUSTON COUNTY			SH 7	2017

Limits From: LEON COUNTY LINE
Limits To: SH 21
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,663
ROW & Utilities	$0
Construction	$278,839
Construction Engineering	$12,464
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,672
Total Project Cost	$313,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$271,714	$0	$0	$271,714
	Total	$271,714	$0	$0	$271,714

CSJ	District		MPO	City		Letting FY
0737-02-016	LUFKIN	HOUSTON COUNTY			FM 132	2017

Limits From: 0.348 MI W OF COOPER
Limits To: SH 7
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,711
ROW & Utilities	$0
Construction	$116,548
Construction Engineering	$5,210
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,625
Total Project Cost	$131,093

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$113,570	$0	$0	$113,570
	Total	$113,570	$0	$0	$113,570

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0911-28-033	LUFKIN	HOUSTON COUNTY			CR	2017

Limits From: CR 1155 AT NECHES RIVER RELIEF
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,231
ROW & Utilities	$0
Construction	$841,451
Construction Engineering	$62,688
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,111
Total Project Cost	$965,481

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$814,500	$0	$0	$814,500
	Total	$814,500	$0	$0	$814,500

CSJ	District		MPO	City		Letting FY
0911-28-037	LUFKIN	HOUSTON COUNTY			VA	2017

Limits From: WITHIN MISSION TEJAS ST HIST SITE
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT NEW ENTRANCE ROAD AND PARKING LOTS TO VISITOR CENTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,914
ROW & Utilities	$0
Construction	$773,755
Construction Engineering	$49,366
Contingencies	$9,981
Indirect Costs	$0
Potential Change Orders	$44,723
Total Project Cost	$915,739

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$761,412	$0	$0	$761,412
	Total	$761,412	$0	$0	$761,412

CSJ	District		MPO	City		Letting FY
0937-02-031	LUFKIN	HOUSTON COUNTY			FM 227	2017

Limits From: 0.526 MI E OF US 287
Limits To: FM 3016
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,763
ROW & Utilities	$0
Construction	$178,829
Construction Engineering	$7,994
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,562
Total Project Cost	$201,147

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$174,259	$0	$0	$174,259
	Total	$174,259	$0	$0	$174,259

CSJ	District		MPO	City		Letting FY
0937-02-032	LUFKIN	HOUSTON COUNTY			FM 227	2017

Limits From: US 287
Limits To: SH 21
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,578
ROW & Utilities	$0
Construction	$970,985
Construction Engineering	$43,403
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$30,198
Total Project Cost	$1,092,164

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$946,173	$0	$0	$946,173
	Total	$946,173	$0	$0	$946,173

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0937-03-016	LUFKIN	HOUSTON COUNTY			FM 227	2017

Limits From: SH 21
Limits To: SH 7
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,067
ROW & Utilities	$0
Construction	$756,471
Construction Engineering	$33,814
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,526
Total Project Cost	$850,879

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$732,242	$0	$0	$732,242
	Total	$732,242	$0	$0	$732,242

CSJ	District		MPO	City		Letting FY
0937-03-019	LUFKIN	HOUSTON COUNTY			FM 227	2017

Limits From: SH 21
Limits To: SH 7
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,336
ROW & Utilities	$0
Construction	$272,159
Construction Engineering	$12,165
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,464
Total Project Cost	$306,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$265,204	$0	$0	$265,204
	Total	$265,204	$0	$0	$265,204

CSJ	District		MPO	City		Letting FY
0940-01-019	LUFKIN	HOUSTON COUNTY			FM 357	2017

Limits From: SH 7
Limits To: TRINITY C/L
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,102
ROW & Utilities	$0
Construction	$634,728
Construction Engineering	$28,372
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,740
Total Project Cost	$713,942

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$614,398	$0	$0	$614,398
	Total	$614,398	$0	$0	$614,398

CSJ	District		MPO	City		Letting FY
1875-02-024	LUFKIN	HOUSTON COUNTY			FM 2022	2017

Limits From: FM 2423
Limits To: FM 2663
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,488
ROW & Utilities	$0
Construction	$111,998
Construction Engineering	$5,006
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,483
Total Project Cost	$125,975

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,136	$0	$0	$109,136
	Total	$109,136	$0	$0	$109,136

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0109-06-040	LUFKIN	HOUSTON COUNTY			SH 19	2018

Limits From: 1.6 MI N OF FM 231
Limits To: TRINITY COUNTY LINE
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARD/SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,138
ROW & Utilities	$0
Construction	$962,002
Construction Engineering	$43,002
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,918
Total Project Cost	$1,082,060

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$901,365	$0	$0	$901,365
	Total	$901,365	$0	$0	$901,365

CSJ	District		MPO	City		Letting FY
0117-06-046	LUFKIN	HOUSTON COUNTY			SH 21	2018

Limits From: MADISON COUNTY LINE
Limits To: FM 1280
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,298
ROW & Utilities	$0
Construction	$761,176
Construction Engineering	$34,025
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,673
Total Project Cost	$856,171

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$720,225	$0	$0	$720,225
	Total	$720,225	$0	$0	$720,225

CSJ	District		MPO	City		Letting FY
0911-28-041	LUFKIN	HOUSTON COUNTY			CR	2018

Limits From: CR 2245 @ BIG ELKHART CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,227
ROW & Utilities	$0
Construction	$453,606
Construction Engineering	$33,794
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,841
Total Project Cost	$520,468

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$426,350	$0	$0	$426,350
	Total	$426,350	$0	$0	$426,350

CSJ	District		MPO	City		Letting FY
0911-28-042	LUFKIN	HOUSTON COUNTY			CR	2018

Limits From: CR 1515 SULLIVAN RD AT FLAT BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,660
ROW & Utilities	$0
Construction	$299,177
Construction Engineering	$22,289
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,150
Total Project Cost	$343,276

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$281,200	$0	$0	$281,200
	Total	$281,200	$0	$0	$281,200

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0117-06-045	LUFKIN	HOUSTON COUNTY			SH 21	2019

Limits From: EAST END OF TRINITY RIVER BRIDGE
Limits To: FM 1280
Ranking Tier 1
Project Description: RECONSTRUCT PAVEMENT AND ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$693,793
ROW & Utilities	$0
Construction	$14,159,035
Construction Engineering	$692,377
Contingencies	$159,997
Indirect Costs	$0
Potential Change Orders	$589,016
Total Project Cost	$16,294,217

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$7,240,000	$0	$0	$7,240,000
1	PREVENTIVE MAINT & REHAB	$5,642,000	$0	$0	$5,642,000
	Total	$12,882,000	$0	$0	$12,882,000

CSJ	District		MPO	City		Letting FY
0117-06-047	LUFKIN	HOUSTON COUNTY			SH 21	2019

Limits From: SH 21 AT TRINITY RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$788,943
ROW & Utilities	$0
Construction	$16,100,873
Construction Engineering	$1,199,515
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$384,811
Total Project Cost	$18,474,142

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$14,648,700	$0	$0	$14,648,700
	Total	$14,648,700	$0	$0	$14,648,700

CSJ	District		MPO	City		Letting FY
0911-28-039	LUFKIN	HOUSTON COUNTY			CR	2020

Limits From: CR 4180 AT WHITE ROCK CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,737
ROW & Utilities	$0
Construction	$749,726
Construction Engineering	$55,855
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,918
Total Project Cost	$860,235

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$660,000	$0	$0	$660,000
	Total	$660,000	$0	$0	$660,000

CSJ	District		MPO	City		Letting FY
0911-28-043	LUFKIN	HOUSTON COUNTY			CR	2020

Limits From: CR 2235 AT BIG ELKHART CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,915
ROW & Utilities	$0
Construction	$651,322
Construction Engineering	$48,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,567
Total Project Cost	$747,327

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$566,000	$0	$0	$566,000
	Total	$566,000	$0	$0	$566,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0911-28-046	LUFKIN	HOUSTON COUNTY			CR	2020

Limits From: CR 3365 AT TANTABOGUE CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,497
ROW & Utilities	$0
Construction	$765,246
Construction Engineering	$57,011
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,289
Total Project Cost	$878,043

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$665,000	$0	$0	$665,000
	Total	$665,000	$0	$0	$665,000

CSJ	District		MPO	City		Letting FY
0911-28-047	LUFKIN	HOUSTON COUNTY			CR	2020

Limits From: CR 4025 AT GAIL CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,737
ROW & Utilities	$0
Construction	$749,726
Construction Engineering	$55,855
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,918
Total Project Cost	$860,235

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$660,000	$0	$0	$660,000
	Total	$660,000	$0	$0	$660,000

CSJ	District		MPO	City		Letting FY
2813-01-008	LUFKIN	HOUSTON COUNTY			FM 2781	2020

Limits From: TRINITY COUNTY LINE
Limits To: FM 1280
Ranking Tier 1
Project Description: RECONSTRUCT & WIDEN EXISTING PAVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,508
ROW & Utilities	$0
Construction	$1,092,004
Construction Engineering	$48,922
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$43,462
Total Project Cost	$1,237,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$939,694	$0	$0	$939,694
	Total	$939,694	$0	$0	$939,694

Nacogdoches County

CSJ	District		MPO	City		Letting FY
0118-06-068	LUFKIN	NACOGDOCHES COUNTY			SH 21	2017

Limits From: CHEROKEE COUNTY LINE
Limits To: FM 225
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,647
ROW & Utilities	$0
Construction	$74,430
Construction Engineering	$3,327
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,315
Total Project Cost	$83,719

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$72,528	$0	$0	$72,528
	Total	$72,528	$0	$0	$72,528

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0118-06-069	LUFKIN	NACOGDOCHES COUNTY			SH 21	2017

Limits From: FM 225
Limits To: 0.111 MI W OF US 59
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,645
ROW & Utilities	$0
Construction	$156,019
Construction Engineering	$6,974
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,852
Total Project Cost	$175,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$152,510	$0	$0	$152,510
	Total	$152,510	$0	$0	$152,510

CSJ	District		MPO	City		Letting FY
0118-08-078	LUFKIN	NACOGDOCHES COUNTY			SH 21	2017

Limits From: 1.642 MI E OF SL 224
Limits To: SAN AUGUSTINE COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,608
ROW & Utilities	$0
Construction	$461,394
Construction Engineering	$20,624
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,349
Total Project Cost	$518,976

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$449,604	$0	$0	$449,604
	Total	$449,604	$0	$0	$449,604

CSJ	District		MPO	City		Letting FY
0138-06-043	LUFKIN	NACOGDOCHES COUNTY			US 259	2017

Limits From: RUSK COUNTY LINE
Limits To: US 59
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,484
ROW & Utilities	$0
Construction	$234,359
Construction Engineering	$10,476
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,289
Total Project Cost	$263,607

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$229,808	$0	$0	$229,808
	Total	$229,808	$0	$0	$229,808

CSJ	District		MPO	City		Letting FY
0175-08-044	LUFKIN	NACOGDOCHES COUNTY			BU 59-F	2017

Limits From: AT EAST COLLEGE IN NACOGDOCHES
Limits To: .
Ranking Tier 2
Project Description: MODIFY EXISTING SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,221
ROW & Utilities	$0
Construction	$45,336
Construction Engineering	$7,081
Contingencies	$938
Indirect Costs	$0
Potential Change Orders	$3,051
Total Project Cost	$58,628

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$50,000	$50,000
	Total	$0	$0	$50,000	$50,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0176-01-108	LUFKIN	NACOGDOCHES COUNTY			SH 7	2017

Limits From: AT RUSK BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$839
ROW & Utilities	$0
Construction	$17,129
Construction Engineering	$838
Contingencies	$194
Indirect Costs	$0
Potential Change Orders	$713
Total Project Cost	$19,712

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$46,500	$0	$0	$46,500
	Total	$46,500	$0	$0	$46,500

CSJ	District		MPO	City		Letting FY
0450-04-045	LUFKIN	NACOGDOCHES COUNTY			SH 204	2017

Limits From: CHEROKEE COUNTY LINE
Limits To: US 259
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,537
ROW & Utilities	$0
Construction	$276,271
Construction Engineering	$12,349
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,592
Total Project Cost	$310,749

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$269,211	$0	$0	$269,211
	Total	$269,211	$0	$0	$269,211

CSJ	District		MPO	City		Letting FY
0553-03-032	LUFKIN	NACOGDOCHES COUNTY			SH 7	2017

Limits From: ANGELINA COUNTY LINE
Limits To: 0.043 MI W OF US 59
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,699
ROW & Utilities	$0
Construction	$259,156
Construction Engineering	$11,584
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,060
Total Project Cost	$291,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$252,534	$0	$0	$252,534
	Total	$252,534	$0	$0	$252,534

CSJ	District		MPO	City		Letting FY
0926-02-010	LUFKIN	NACOGDOCHES COUNTY			FM 343	2017

Limits From: CHEROKEE COUNTY LINE
Limits To: FM 225
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,303
ROW & Utilities	$0
Construction	$822,506
Construction Engineering	$36,766
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,580
Total Project Cost	$925,154

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$806,533	$0	$0	$806,533
	Total	$806,533	$0	$0	$806,533

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0926-02-012	LUFKIN	NACOGDOCHES COUNTY			FM 343	2017

Limits From: CHEROKEE COUNTY LINE
Limits To: FM 225
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,488
ROW & Utilities	$0
Construction	$112,003
Construction Engineering	$5,007
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,483
Total Project Cost	$125,981

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,828	$0	$0	$109,828
	Total	$109,828	$0	$0	$109,828

CSJ	District		MPO	City		Letting FY
0926-05-007	LUFKIN	NACOGDOCHES COUNTY			FM 1087	2017

Limits From: US 259
Limits To: FM 95
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,614
ROW & Utilities	$0
Construction	$175,791
Construction Engineering	$7,858
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,467
Total Project Cost	$197,730

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$171,299	$0	$0	$171,299
	Total	$171,299	$0	$0	$171,299

CSJ	District		MPO	City		Letting FY
0926-05-008	LUFKIN	NACOGDOCHES COUNTY			FM 1087	2017

Limits From: US 259
Limits To: FM 95
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,737
ROW & Utilities	$0
Construction	$708,915
Construction Engineering	$31,689
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,047
Total Project Cost	$797,388

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$690,800	$0	$0	$690,800
	Total	$690,800	$0	$0	$690,800

CSJ	District		MPO	City		Letting FY
1407-03-016	LUFKIN	NACOGDOCHES COUNTY			FM 1275	2017

Limits From: AT FM 2609
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,363
ROW & Utilities	$0
Construction	$211,480
Construction Engineering	$9,453
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,577
Total Project Cost	$237,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$206,724	$0	$0	$206,724
	Total	$206,724	$0	$0	$206,724

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1407-03-017	LUFKIN	NACOGDOCHES COUNTY			FM 1275	2017

Limits From: AT MARTINSVILLE ST
Limits To: '
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,180
ROW & Utilities	$0
Construction	$207,763
Construction Engineering	$9,287
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,461
Total Project Cost	$233,692

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$203,090	$0	$0	$203,090
	Total	$203,090	$0	$0	$203,090

CSJ	District		MPO	City		Letting FY
1810-01-032	LUFKIN	NACOGDOCHES COUNTY			FM 1878	2017

Limits From: AT LA NANA CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$83,370
ROW & Utilities	$0
Construction	$1,701,419
Construction Engineering	$126,756
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$40,664
Total Project Cost	$1,952,208

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,652,100	$0	$0	$1,652,100
	Total	$1,652,100	$0	$0	$1,652,100

CSJ	District		MPO	City		Letting FY
2560-01-078	LUFKIN	NACOGDOCHES COUNTY			SL 224	2017

Limits From: SH 7
Limits To: US 59 S
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS; MILLED CENTERLINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,010
ROW & Utilities	$0
Construction	$61,435
Construction Engineering	$2,746
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,911
Total Project Cost	$69,102

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,053	$0	$0	$60,053
	Total	$60,053	$0	$0	$60,053

CSJ	District		MPO	City		Letting FY
0118-08-074	LUFKIN	NACOGDOCHES COUNTY			SH 21	2018

Limits From: SH 7
Limits To: SAN AUGUSTINE COUNTY LINE
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$111,018
ROW & Utilities	$0
Construction	$2,265,680
Construction Engineering	$101,276
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$70,463
Total Project Cost	$2,548,437

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,136,233	$0	$0	$2,136,233
	Total	$2,136,233	$0	$0	$2,136,233

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0336-06-028	LUFKIN	NACOGDOCHES COUNTY			SH 103	2018

Limits From: ANGELINA COUNTY LINE
Limits To: SAN AUGUSTINE COUNTY LINE
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,941
ROW & Utilities	$0
Construction	$447,772
Construction Engineering	$20,015
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,926
Total Project Cost	$503,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$425,013	$0	$0	$425,013
	Total	$425,013	$0	$0	$425,013

CSJ	District		MPO	City		Letting FY
0553-03-031	LUFKIN	NACOGDOCHES COUNTY			SH 7	2018

Limits From: ANGELINA COUNTY LINE
Limits To: BU 59-F
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,087
ROW & Utilities	$0
Construction	$716,063
Construction Engineering	$32,008
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,270
Total Project Cost	$805,428

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$679,668	$0	$0	$679,668
	Total	$679,668	$0	$0	$679,668

CSJ	District		MPO	City		Letting FY
0706-04-019	LUFKIN	NACOGDOCHES COUNTY			FM 95	2018

Limits From: AT TERRAPIN CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,215
ROW & Utilities	$0
Construction	$1,045,204
Construction Engineering	$77,868
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,980
Total Project Cost	$1,199,267

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$982,400	$0	$0	$982,400
	Total	$982,400	$0	$0	$982,400

CSJ	District		MPO	City		Letting FY
0893-01-034	LUFKIN	NACOGDOCHES COUNTY			FM 226	2018

Limits From: SH 21
Limits To: SH 103
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS,SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$98,941
ROW & Utilities	$0
Construction	$2,019,204
Construction Engineering	$90,258
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$62,797
Total Project Cost	$2,271,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,873,469	$0	$0	$1,873,469
	Total	$1,873,469	$0	$0	$1,873,469

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0893-01-035	LUFKIN	NACOGDOCHES COUNTY			FM 226	2018

Limits From: SH 103
Limits To: 5.668 MI S OF SH 103
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS,SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,496
ROW & Utilities	$0
Construction	$683,592
Construction Engineering	$30,557
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,260
Total Project Cost	$768,904

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$634,254	$0	$0	$634,254
	Total	$634,254	$0	$0	$634,254

CSJ	District		MPO	City		Letting FY
1407-02-023	LUFKIN	NACOGDOCHES COUNTY			FM 1638	2018

Limits From: FM 698
Limits To: US 59/LP 224
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS; PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$155,622
ROW & Utilities	$0
Construction	$3,175,961
Construction Engineering	$141,965
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$98,772
Total Project Cost	$3,572,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,975,773	$0	$0	$2,975,773
	Total	$2,975,773	$0	$0	$2,975,773

CSJ	District		MPO	City		Letting FY
2590-01-020	LUFKIN	NACOGDOCHES COUNTY		NACOGDOCHES	FM 2609	2018

Limits From: RAGUET STREET
Limits To: NORTH STREET (BU 59-F)
Ranking Tier 1
Project Description: WIDEN FROM 2 TO 4 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$130,741
ROW & Utilities	$1,332,954
Construction	$2,668,181
Construction Engineering	$132,342
Contingencies	$53,097
Indirect Costs	$0
Potential Change Orders	$99,790
Total Project Cost	$4,417,105

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,505,000	$0	$0	$2,505,000
	Total	$2,505,000	$0	$0	$2,505,000

CSJ	District		MPO	City		Letting FY
0118-08-076	LUFKIN	NACOGDOCHES COUNTY			SH 21	2019

Limits From: SH 21 AT ATASCOSO CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$76,089
ROW & Utilities	$0
Construction	$1,552,843
Construction Engineering	$115,687
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$37,113
Total Project Cost	$1,781,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,403,400	$0	$0	$1,403,400
	Total	$1,403,400	$0	$0	$1,403,400

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0118-08-075	LUFKIN	NACOGDOCHES COUNTY			SH 21	2020

Limits From: SH 21 AT CARRIZO CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$93,844
ROW & Utilities	$0
Construction	$1,915,186
Construction Engineering	$142,681
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$45,773
Total Project Cost	$2,197,484

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,664,300	$0	$0	$1,664,300
	Total	$1,664,300	$0	$0	$1,664,300

CSJ	District		MPO	City		Letting FY
2590-02-010	LUFKIN	NACOGDOCHES COUNTY			FM 2609	2020

Limits From: FM 941
Limits To: END OF PAVEMENT
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN PAVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$200,773
ROW & Utilities	$0
Construction	$4,097,416
Construction Engineering	$183,564
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$163,077
Total Project Cost	$4,644,831

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,537,000	$0	$0	$3,537,000
	Total	$3,537,000	$0	$0	$3,537,000

CSJ	District		MPO	City		Letting FY
0594-04-027	LUFKIN	NACOGDOCHES COUNTY			FM 225	2021

Limits From: RUSK COUNTY LINE
Limits To: SH 204 IN CUSHING
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN PAVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$79,211
ROW & Utilities	$0
Construction	$1,616,551
Construction Engineering	$72,421
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$64,339
Total Project Cost	$1,832,522

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,355,000	$0	$0	$1,355,000
	Total	$1,355,000	$0	$0	$1,355,000

CSJ	District		MPO	City		Letting FY
1407-01-028	LUFKIN	NACOGDOCHES COUNTY			FM 1275	2021

Limits From: SL 224
Limits To: END OF PAVEMENT
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,666
ROW & Utilities	$0
Construction	$972,784
Construction Engineering	$43,483
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$30,254
Total Project Cost	$1,094,188

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$807,436	$0	$0	$807,436
	Total	$807,436	$0	$0	$807,436

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3248-01-007	LUFKIN	NACOGDOCHES COUNTY			FM 1878	2022

Limits From: CR 280
Limits To: FM 95
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$199,838
ROW & Utilities	$0
Construction	$4,078,318
Construction Engineering	$199,838
Contingencies	$2,039
Indirect Costs	$0
Potential Change Orders	$184,340
Total Project Cost	$4,664,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$744,716	$0	$0	$744,716
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$3,244,716	$0	$0	$3,244,716

CSJ	District		MPO	City		Letting FY
0450-04-047	LUFKIN	NACOGDOCHES COUNTY			SH 204	2024

Limits From: 0.77 MILES EAST OF CHEROKEE CL
Limits To: WEST OF CUSHING CITY LIMITS
Ranking Tier 2
Project Description: ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$731,776
ROW & Utilities	$0
Construction	$14,934,204
Construction Engineering	$730,283
Contingencies	$168,757
Indirect Costs	$0
Potential Change Orders	$621,263
Total Project Cost	$17,186,282

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$11,019,800	$0	$0	$11,019,800
	Total	$11,019,800	$0	$0	$11,019,800

Polk County

CSJ	District		MPO	City		Letting FY
0176-04-081	LUFKIN	POLK COUNTY			US 59	2017

Limits From: AT BEAR CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,885
ROW & Utilities	$0
Construction	$324,189
Construction Engineering	$15,853
Contingencies	$3,663
Indirect Costs	$0
Potential Change Orders	$13,486
Total Project Cost	$373,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$92,000	$0	$0	$92,000
	Total	$92,000	$0	$0	$92,000

CSJ	District		MPO	City		Letting FY
0176-04-082	LUFKIN	POLK COUNTY			US 59	2017

Limits From: AT PINEY CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,552
ROW & Utilities	$0
Construction	$419,434
Construction Engineering	$20,510
Contingencies	$4,740
Indirect Costs	$0
Potential Change Orders	$17,448
Total Project Cost	$482,684

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$410,000	$0	$0	$410,000
	Total	$410,000	$0	$0	$410,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0176-04-084	LUFKIN	POLK COUNTY			US 59	2017

Limits From: ANGELINA COUNTY LINE
Limits To: US 287
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,731
ROW & Utilities	$0
Construction	$1,014,910
Construction Engineering	$45,366
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,564
Total Project Cost	$1,141,570

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$992,083	$0	$0	$992,083
	Total	$992,083	$0	$0	$992,083

CSJ	District		MPO	City		Letting FY
0388-01-057	LUFKIN	POLK COUNTY			SH 146	2017

Limits From: 2.031 MI N OF FM 1988
Limits To: LIBERTY COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,303
ROW & Utilities	$0
Construction	$189,861
Construction Engineering	$8,487
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,905
Total Project Cost	$213,556

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$185,591	$0	$0	$185,591
	Total	$185,591	$0	$0	$185,591

CSJ	District		MPO	City		Letting FY
0654-02-025	LUFKIN	POLK COUNTY			FM 350	2017

Limits From: US 59
Limits To: 2.626 MI N OF FM 3152
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,451
ROW & Utilities	$0
Construction	$254,109
Construction Engineering	$11,359
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,903
Total Project Cost	$285,822

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$247,616	$0	$0	$247,616
	Total	$247,616	$0	$0	$247,616

CSJ	District		MPO	City		Letting FY
0911-04-046	LUFKIN	POLK COUNTY			CR	2017

Limits From: HOLLY-GROVE OVER MENARD CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,837
ROW & Utilities	$0
Construction	$527,277
Construction Engineering	$39,282
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,602
Total Project Cost	$604,998

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$508,790	$0	$0	$508,790
	Total	$508,790	$0	$0	$508,790

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0911-04-072	LUFKIN	POLK COUNTY			CR	2017

Limits From: WELLS LANDING RD AT KICKAPOO CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,309
ROW & Utilities	$0
Construction	$659,363
Construction Engineering	$49,123
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,759
Total Project Cost	$756,553

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$429,300	$0	$0	$429,300
	Total	$429,300	$0	$0	$429,300

CSJ	District		MPO	City		Letting FY
0911-04-074	LUFKIN	POLK COUNTY			CR	2017

Limits From: REVIA RD AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,400
ROW & Utilities	$0
Construction	$232,645
Construction Engineering	$17,332
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,560
Total Project Cost	$266,936

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$252,100	$0	$0	$252,100
	Total	$252,100	$0	$0	$252,100

CSJ	District		MPO	City		Letting FY
0911-04-080	LUFKIN	POLK COUNTY			CR	2017

Limits From: ROCK ISLAND RD AT BUNDIX CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,633
ROW & Utilities	$0
Construction	$380,268
Construction Engineering	$28,330
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,088
Total Project Cost	$436,319

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,700	$0	$0	$300,700
	Total	$300,700	$0	$0	$300,700

CSJ	District		MPO	City		Letting FY
0911-04-081	LUFKIN	POLK COUNTY			CR	2017

Limits From: HORRACE BONDS RD
Limits To: AT TRIB OF LONG KING CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,872
ROW & Utilities	$0
Construction	$283,092
Construction Engineering	$21,090
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,766
Total Project Cost	$324,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,500	$0	$0	$300,500
	Total	$300,500	$0	$0	$300,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0911-04-082	LUFKIN	POLK COUNTY			CR	2017

Limits From: DARDEN RD AT CANEY CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,731
ROW & Utilities	$0
Construction	$280,219
Construction Engineering	$20,876
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,697
Total Project Cost	$321,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,300	$0	$0	$300,300
	Total	$300,300	$0	$0	$300,300

CSJ	District		MPO	City		Letting FY
0911-04-085	LUFKIN	POLK COUNTY			CR	2017

Limits From: DUFF RD AT MENARD CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,655
ROW & Utilities	$0
Construction	$258,258
Construction Engineering	$19,240
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,172
Total Project Cost	$296,326

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$446,200	$0	$0	$446,200
	Total	$446,200	$0	$0	$446,200

CSJ	District		MPO	City		Letting FY
0911-04-086	LUFKIN	POLK COUNTY			CR	2017

Limits From: FOREST HILLS LOOP AT CANEY CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,093
ROW & Utilities	$0
Construction	$491,696
Construction Engineering	$36,631
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,752
Total Project Cost	$564,172

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0928-01-012	LUFKIN	POLK COUNTY			FM 350	2017

Limits From: 0.575 MI S OF US 190
Limits To: 5.093 MI S OF US 190
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,828
ROW & Utilities	$0
Construction	$78,113
Construction Engineering	$3,492
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,429
Total Project Cost	$87,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,117	$0	$0	$76,117
	Total	$76,117	$0	$0	$76,117

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0929-01-020	LUFKIN	POLK COUNTY			FM 352	2017

Limits From: 0.159 MI E OF US 59
Limits To: US 287
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,211
ROW & Utilities	$0
Construction	$126,763
Construction Engineering	$5,666
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,942
Total Project Cost	$142,583

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,524	$0	$0	$123,524
	Total	$123,524	$0	$0	$123,524

CSJ	District		MPO	City		Letting FY
1876-01-035	LUFKIN	POLK COUNTY			FM 1988	2017

Limits From: US 59
Limits To: 0.257 MI W OF SL 393
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,955
ROW & Utilities	$0
Construction	$223,563
Construction Engineering	$9,993
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,953
Total Project Cost	$251,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$217,850	$0	$0	$217,850
	Total	$217,850	$0	$0	$217,850

CSJ	District		MPO	City		Letting FY
1876-02-016	LUFKIN	POLK COUNTY			FM 1988	2017

Limits From: 0.038 MI E OF US 59
Limits To: SH 146
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,677
ROW & Utilities	$0
Construction	$95,455
Construction Engineering	$4,267
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,969
Total Project Cost	$107,368

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$93,016	$0	$0	$93,016
	Total	$93,016	$0	$0	$93,016

CSJ	District		MPO	City		Letting FY
2510-01-016	LUFKIN	POLK COUNTY			FM 1316	2017

Limits From: SH 146
Limits To: 2.193 MI E OF SH 146
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,880
ROW & Utilities	$0
Construction	$446,527
Construction Engineering	$19,960
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,887
Total Project Cost	$502,253

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$433,583	$0	$0	$433,583
	Total	$433,583	$0	$0	$433,583

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2591-01-011	LUFKIN	POLK COUNTY			FM 2610	2017

Limits From: SH 146
Limits To: LIBERTY COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,000
ROW & Utilities	$0
Construction	$81,639
Construction Engineering	$3,649
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,539
Total Project Cost	$91,828

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,553	$0	$0	$79,553
	Total	$79,553	$0	$0	$79,553

CSJ	District		MPO	City		Letting FY
2667-01-014	LUFKIN	POLK COUNTY			FM 2665	2017

Limits From: 0.830 MI S OF FM 1988
Limits To: SH 146
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,969
ROW & Utilities	$0
Construction	$203,448
Construction Engineering	$9,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,327
Total Project Cost	$228,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$198,249	$0	$0	$198,249
	Total	$198,249	$0	$0	$198,249

CSJ	District		MPO	City		Letting FY
3160-01-021	LUFKIN	POLK COUNTY			FM 3126	2017

Limits From: FM 2457
Limits To: FM 350
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,477
ROW & Utilities	$0
Construction	$601,574
Construction Engineering	$26,890
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,709
Total Project Cost	$676,650

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$584,136	$0	$0	$584,136
	Total	$584,136	$0	$0	$584,136

CSJ	District		MPO	City		Letting FY
3160-01-022	LUFKIN	POLK COUNTY			FM 3126	2017

Limits From: FM 2457
Limits To: FM 1988
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,876
ROW & Utilities	$0
Construction	$140,331
Construction Engineering	$6,273
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,364
Total Project Cost	$157,844

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$136,745	$0	$0	$136,745
	Total	$136,745	$0	$0	$136,745

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0177-01-102	LUFKIN	POLK COUNTY			US 59	2018

Limits From: TRINITY RIVER
Limits To: SL 393 S
Ranking Tier 2
Project Description: HMA LEVEL-UP, OCST AND PFC

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$245,107
ROW & Utilities	$0
Construction	$5,002,174
Construction Engineering	$174,076
Contingencies	$87,538
Indirect Costs	$0
Potential Change Orders	$157,068
Total Project Cost	$5,665,963

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,655,730	$0	$0	$4,655,730
	Total	$4,655,730	$0	$0	$4,655,730

CSJ	District		MPO	City		Letting FY
0911-04-055	LUFKIN	POLK COUNTY			VA	2018

Limits From: WITHIN LAKE LIVINGSTON STATE PARK
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS IN PIN OAK AND HERCULES CAMPING AREAS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$91,232
ROW & Utilities	$0
Construction	$1,861,876
Construction Engineering	$64,793
Contingencies	$32,583
Indirect Costs	$0
Potential Change Orders	$58,463
Total Project Cost	$2,108,947

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,750,000	$0	$0	$1,750,000
	Total	$1,750,000	$0	$0	$1,750,000

CSJ	District		MPO	City		Letting FY
0928-02-020	LUFKIN	POLK COUNTY			FM 350	2018

Limits From: 2.625 MI N OF FM 3152
Limits To: US 190
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,378
ROW & Utilities	$0
Construction	$987,310
Construction Engineering	$44,133
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$30,705
Total Project Cost	$1,110,526

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$921,818	$0	$0	$921,818
	Total	$921,818	$0	$0	$921,818

CSJ	District		MPO	City		Letting FY
2591-01-010	LUFKIN	POLK COUNTY			FM 2610	2018

Limits From: SH 146
Limits To: LIBERTY COUNTY LINE
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,051
ROW & Utilities	$0
Construction	$409,197
Construction Engineering	$18,291
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,726
Total Project Cost	$460,264

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$382,053	$0	$0	$382,053
	Total	$382,053	$0	$0	$382,053

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2667-01-013	LUFKIN	POLK COUNTY			FM 2665	2018

Limits From: FM 1988
Limits To: SH 146
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,390
ROW & Utilities	$0
Construction	$314,089
Construction Engineering	$14,040
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,768
Total Project Cost	$353,287

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$293,254	$0	$0	$293,254
	Total	$293,254	$0	$0	$293,254

CSJ	District		MPO	City		Letting FY
3471-01-024	LUFKIN	POLK COUNTY			FM 3277	2018

Limits From: FM 2457
Limits To: FM 3126
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,183
ROW & Utilities	$0
Construction	$269,032
Construction Engineering	$12,026
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,367
Total Project Cost	$302,607

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$251,186	$0	$0	$251,186
	Total	$251,186	$0	$0	$251,186

CSJ	District		MPO	City		Letting FY
0176-04-083	LUFKIN	POLK COUNTY			US 59	2019

Limits From: AT US 287 IN CORRIGAN
Limits To: .
Ranking Tier 1
Project Description: INSTALL ADVANCE INTERSECTION WARNING SIGNALS-EXISTING WARNING SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,074
ROW & Utilities	$0
Construction	$42,317
Construction Engineering	$1,892
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,316
Total Project Cost	$47,598

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$37,990	$0	$0	$37,990
	Total	$37,990	$0	$0	$37,990

CSJ	District		MPO	City		Letting FY
0911-04-076	LUFKIN	POLK COUNTY			CR	2019

Limits From: COUNTY LINE RD AT HICKORY CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,275
ROW & Utilities	$0
Construction	$454,602
Construction Engineering	$33,868
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,865
Total Project Cost	$521,610

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$339,600	$0	$0	$339,600
	Total	$339,600	$0	$0	$339,600

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0911-04-077	LUFKIN	POLK COUNTY			CR	2019

Limits From: SEGNO FIRELANE RD AT TRIB BIG SANDY
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,087
ROW & Utilities	$0
Construction	$328,302
Construction Engineering	$24,458
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,846
Total Project Cost	$376,693

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,700	$0	$0	$300,700
	Total	$300,700	$0	$0	$300,700

CSJ	District		MPO	City		Letting FY
0911-04-078	LUFKIN	POLK COUNTY			CR	2019

Limits From: NETTLES CEMETERY RD AT BEECH CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,402
ROW & Utilities	$0
Construction	$395,949
Construction Engineering	$29,498
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,463
Total Project Cost	$454,312

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0911-04-079	LUFKIN	POLK COUNTY			CR	2019

Limits From: SEGNO FIRELANE RD AT DOUBLE BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,920
ROW & Utilities	$0
Construction	$590,204
Construction Engineering	$43,970
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,106
Total Project Cost	$677,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$427,100	$0	$0	$427,100
	Total	$427,100	$0	$0	$427,100

Sabine County

CSJ	District		MPO	City		Letting FY
0064-05-060	LUFKIN	SABINE COUNTY			FM 1	2017

Limits From: SH 103
Limits To: SH 184
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,585
ROW & Utilities	$0
Construction	$113,972
Construction Engineering	$5,095
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,545
Total Project Cost	$128,196

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$111,060	$0	$0	$111,060
	Total	$111,060	$0	$0	$111,060

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0064-11-015	LUFKIN	SABINE COUNTY			FM 1	2017

Limits From: SH 184
Limits To: SPUR 1
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,879
ROW & Utilities	$0
Construction	$99,566
Construction Engineering	$4,451
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,097
Total Project Cost	$111,992

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$97,022	$0	$0	$97,022
	Total	$97,022	$0	$0	$97,022

CSJ	District		MPO	City		Letting FY
0119-04-033	LUFKIN	SABINE COUNTY			SH 21	2017

Limits From: SH 87
Limits To: 1.896 MI NE OF FM 3121
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,047
ROW & Utilities	$0
Construction	$164,226
Construction Engineering	$7,341
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,107
Total Project Cost	$184,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$160,029	$0	$0	$160,029
	Total	$160,029	$0	$0	$160,029

CSJ	District		MPO	City		Letting FY
0304-04-045	LUFKIN	SABINE COUNTY			SH 87	2017

Limits From: 0.617 MI S OF FM 944
Limits To: NEWTON COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,782
ROW & Utilities	$0
Construction	$383,311
Construction Engineering	$17,134
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,921
Total Project Cost	$431,148

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$373,516	$0	$0	$373,516
	Total	$373,516	$0	$0	$373,516

CSJ	District		MPO	City		Letting FY
0431-01-030	LUFKIN	SABINE COUNTY			SH 184	2017

Limits From: US 96
Limits To: 3.405 MI E OF FM 2024
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,838
ROW & Utilities	$0
Construction	$241,588
Construction Engineering	$10,799
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,513
Total Project Cost	$271,739

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$235,415	$0	$0	$235,415
	Total	$235,415	$0	$0	$235,415

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0119-02-019	LUFKIN	SABINE COUNTY			SH 21	2018

Limits From: SAN AUGUSTINE COUNTY LINE
Limits To: FM 3448
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,904
ROW & Utilities	$0
Construction	$222,530
Construction Engineering	$9,947
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,921
Total Project Cost	$250,302

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$209,816	$0	$0	$209,816
	Total	$209,816	$0	$0	$209,816

CSJ	District	County	MPO	City		Letting FY
2637-02-015	LUFKIN	SABINE COUNTY			FM 83	2018

Limits From: SAN AUGUSTINE COUNTY LINE
Limits To: FM 1
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,692
ROW & Utilities	$0
Construction	$503,910
Construction Engineering	$22,525
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,672
Total Project Cost	$566,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$478,298	$0	$0	$478,298
	Total	$478,298	$0	$0	$478,298

CSJ	District	County	MPO	City		Letting FY
0064-05-061	LUFKIN	SABINE COUNTY			FM 1	2019

Limits From: SAN AUGUSTINE COUNTY LINE
Limits To: SH 103
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS; PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,767
ROW & Utilities	$0
Construction	$260,541
Construction Engineering	$11,646
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,103
Total Project Cost	$293,057

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$236,207	$0	$0	$236,207
	Total	$236,207	$0	$0	$236,207

CSJ	District	County	MPO	City		Letting FY
1678-01-023	LUFKIN	SABINE COUNTY			FM 83	2019

Limits From: SH 87
Limits To: FM 3121
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,666
ROW & Utilities	$0
Construction	$340,122
Construction Engineering	$15,203
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,578
Total Project Cost	$382,569

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$308,355	$0	$0	$308,355
	Total	$308,355	$0	$0	$308,355

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

San Augustine County

CSJ	District		MPO	City		Letting FY
0118-10-057	LUFKIN	SAN AUGUSTINE COUNTY			SH 21	2017

Limits From: AT ATTOYAC RIVER RELIEF
Limits To: .
Ranking Tier 2
Project Description: REMOVE & REPLACE 2 STRUCTURES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,397
ROW & Utilities	$56,850
Construction	$5,191,777
Construction Engineering	$386,787
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$124,083
Total Project Cost	$6,013,894

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,462,000	$0	$0	$6,462,000
	Total	$6,462,000	$0	$0	$6,462,000

CSJ	District		MPO	City		Letting FY
0118-10-060	LUFKIN	SAN AUGUSTINE COUNTY			SH 21	2017

Limits From: AT NICIPER CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$135,240
ROW & Utilities	$58,850
Construction	$2,760,005
Construction Engineering	$205,620
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$65,964
Total Project Cost	$3,225,679

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,680,000	$0	$0	$2,680,000
	Total	$2,680,000	$0	$0	$2,680,000

CSJ	District		MPO	City		Letting FY
0118-10-066	LUFKIN	SAN AUGUSTINE COUNTY			SH 21	2017

Limits From: AT ATTOYAC RIVER
Limits To: .
Ranking Tier 2
Project Description: REMOVE STRUCTURE ONLY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,523
ROW & Utilities	$0
Construction	$51,493
Construction Engineering	$3,836
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,231
Total Project Cost	$59,083

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
0390-01-036	LUFKIN	SAN AUGUSTINE COUNTY			SH 147	2017

Limits From: 0.296 MI NE OF US 96
Limits To: SH 103
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,611
ROW & Utilities	$0
Construction	$155,330
Construction Engineering	$6,943
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,831
Total Project Cost	$174,715

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,361	$0	$0	$151,361
	Total	$151,361	$0	$0	$151,361

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0597-03-012	LUFKIN	SAN AUGUSTINE COUNTY			FM 1277	2017

Limits From: SH 103
Limits To: SH 147
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,159
ROW & Utilities	$0
Construction	$146,104
Construction Engineering	$6,531
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,544
Total Project Cost	$164,338

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$142,371	$0	$0	$142,371
	Total	$142,371	$0	$0	$142,371

CSJ	District		MPO	City		Letting FY
0809-04-050	LUFKIN	SAN AUGUSTINE COUNTY			US 96	2017

Limits From: 0.257 MI N OF SH 147
Limits To: SABINE COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,894
ROW & Utilities	$0
Construction	$303,954
Construction Engineering	$13,587
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,453
Total Project Cost	$341,888

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$296,187	$0	$0	$296,187
	Total	$296,187	$0	$0	$296,187

CSJ	District		MPO	City		Letting FY
0911-30-033	LUFKIN	SAN AUGUSTINE COUNTY			VA	2017

Limits From: VARIOUS LOCATIONS IN SAN AUG COUNTY
Limits To: ALONG EL CAMINO REAL ROUTE
Ranking Tier 2
Project Description: PLACE DIRECTIONAL SIGNS AND FOUNDATION FOR HISTORICAL SITES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$205
ROW & Utilities	$0
Construction	$4,176
Construction Engineering	$266
Contingencies	$54
Indirect Costs	$0
Potential Change Orders	$241
Total Project Cost	$4,942

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,122	$4,122
	Total	$0	$0	$4,122	$4,122

CSJ	District		MPO	City		Letting FY
0911-30-031	LUFKIN	SAN AUGUSTINE COUNTY			CR	2018

Limits From: CR 205 AT BLACK CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,028
ROW & Utilities	$0
Construction	$327,098
Construction Engineering	$24,369
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,818
Total Project Cost	$375,312

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$305,400	$0	$0	$305,400
	Total	$305,400	$0	$0	$305,400

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0911-30-032	LUFKIN	SAN AUGUSTINE COUNTY			CR	2018

Limits From: CR 141 AT PALO GAUCHO BAYOU
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,991
ROW & Utilities	$0
Construction	$367,155
Construction Engineering	$27,353
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,775
Total Project Cost	$421,273

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$342,800	$0	$0	$342,800
	Total	$342,800	$0	$0	$342,800

CSJ	District		MPO	City		Letting FY
0911-30-030	LUFKIN	SAN AUGUSTINE COUNTY			CR	2019

Limits From: CR 313 AT AYISH BAYOU RELIEF
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,111
ROW & Utilities	$0
Construction	$287,973
Construction Engineering	$21,454
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,883
Total Project Cost	$330,420

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$261,800	$0	$0	$261,800
	Total	$261,800	$0	$0	$261,800

CSJ	District		MPO	City		Letting FY
0390-05-006	LUFKIN	SAN AUGUSTINE COUNTY			FM 2558	2020

Limits From: FM 2558 AT LITTLE OWL CREEEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,176
ROW & Utilities	$0
Construction	$1,044,417
Construction Engineering	$77,809
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,962
Total Project Cost	$1,198,364

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$907,600	$0	$0	$907,600
	Total	$907,600	$0	$0	$907,600

San Jacinto County

CSJ	District		MPO	City		Letting FY
0177-02-095	LUFKIN	SAN JACINTO COUNTY			US 59	2017

Limits From: SB ONLY FROM TRINITY RIVER
Limits To: SHEPHERD (SL 424)
Ranking Tier 2
Project Description: PLANE, HMA LEVEL-UP, OCST, AND PFC

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$222,268
ROW & Utilities	$0
Construction	$4,536,091
Construction Engineering	$157,856
Contingencies	$79,382
Indirect Costs	$0
Potential Change Orders	$142,433
Total Project Cost	$5,138,030

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,390,804	$0	$0	$4,390,804
	Total	$4,390,804	$0	$0	$4,390,804

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0213-02-044	LUFKIN	SAN JACINTO COUNTY			US 190	2017

Limits From: WALKER COUNTY LINE
Limits To: 2.410 MI NE OF FM 980
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED CENTERLINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,095
ROW & Utilities	$0
Construction	$144,802
Construction Engineering	$6,473
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,503
Total Project Cost	$162,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,545	$0	$0	$141,545
	Total	$141,545	$0	$0	$141,545

CSJ	District		MPO	City		Letting FY
0395-02-042	LUFKIN	SAN JACINTO COUNTY			SH 150	2017

Limits From: WALKER COUNTY LINE
Limits To: 0.03 MI NE OF FM 2025
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS; MILLED CENTERLINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,135
ROW & Utilities	$0
Construction	$186,422
Construction Engineering	$8,333
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,798
Total Project Cost	$209,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$182,229	$0	$0	$182,229
	Total	$182,229	$0	$0	$182,229

CSJ	District		MPO	City		Letting FY
0395-04-019	LUFKIN	SAN JACINTO COUNTY			FM 222	2017

Limits From: SH 150
Limits To: 1.812 MI S OF FM 3278
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,767
ROW & Utilities	$0
Construction	$138,102
Construction Engineering	$6,173
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,295
Total Project Cost	$155,337

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$134,573	$0	$0	$134,573
	Total	$134,573	$0	$0	$134,573

CSJ	District		MPO	City		Letting FY
0395-05-023	LUFKIN	SAN JACINTO COUNTY			FM 223	2017

Limits From: 0.588 MI E OF SL 424
Limits To: LIBERTY COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,216
ROW & Utilities	$0
Construction	$106,453
Construction Engineering	$4,758
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,311
Total Project Cost	$119,739

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,733	$0	$0	$103,733
	Total	$103,733	$0	$0	$103,733

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0403-02-020	LUFKIN	SAN JACINTO COUNTY			FM 224	2017

Limits From: SH 156
Limits To: SH 156
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,003
ROW & Utilities	$0
Construction	$142,924
Construction Engineering	$6,389
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,445
Total Project Cost	$160,761

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$139,272	$0	$0	$139,272
	Total	$139,272	$0	$0	$139,272

CSJ	District		MPO	City		Letting FY
0756-05-018	LUFKIN	SAN JACINTO COUNTY			FM 945	2017

Limits From: SH 150
Limits To: FM 2025
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,788
ROW & Utilities	$0
Construction	$322,195
Construction Engineering	$14,402
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,020
Total Project Cost	$362,405

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$313,962	$0	$0	$313,962
	Total	$313,962	$0	$0	$313,962

CSJ	District		MPO	City		Letting FY
0911-07-038	LUFKIN	SAN JACINTO COUNTY			VA	2017

Limits From: VARIOUS LOCATIONS
Limits To: WITHIN THE CITY OF COLDSPRING
Ranking Tier 3
Project Description: CONSTRUCT CURB RAMPS IN SAN JACINTO COUNTY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,979
ROW & Utilities	$0
Construction	$101,621
Construction Engineering	$6,483
Contingencies	$1,311
Indirect Costs	$0
Potential Change Orders	$5,874
Total Project Cost	$120,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0939-05-020	LUFKIN	SAN JACINTO COUNTY			FM 946	2017

Limits From: US 190
Limits To: SH 156
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,364
ROW & Utilities	$0
Construction	$272,735
Construction Engineering	$12,191
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,482
Total Project Cost	$306,773

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$265,766	$0	$0	$265,766
	Total	$265,766	$0	$0	$265,766

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1459-02-024	LUFKIN	SAN JACINTO COUNTY			FM 2025	2017

Limits From: SH 150
Limits To: LIBERTY COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERES (MILLED CENTERLINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,610
ROW & Utilities	$0
Construction	$155,302
Construction Engineering	$6,942
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,830
Total Project Cost	$174,684

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,809	$0	$0	$151,809
	Total	$151,809	$0	$0	$151,809

CSJ	District		MPO	City		Letting FY
1582-01-023	LUFKIN	SAN JACINTO COUNTY			FM 1725	2017

Limits From: SH 150
Limits To: LIBERTY COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,103
ROW & Utilities	$0
Construction	$430,680
Construction Engineering	$19,251
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,394
Total Project Cost	$484,429

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$419,675	$0	$0	$419,675
	Total	$419,675	$0	$0	$419,675

CSJ	District		MPO	City		Letting FY
1681-01-012	LUFKIN	SAN JACINTO COUNTY			FM 1127	2017

Limits From: US 59
Limits To: END OF PAVEMENT
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,160
ROW & Utilities	$0
Construction	$758,366
Construction Engineering	$33,899
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,585
Total Project Cost	$853,010

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$741,309	$0	$0	$741,309
	Total	$741,309	$0	$0	$741,309

CSJ	District		MPO	City		Letting FY
1681-01-014	LUFKIN	SAN JACINTO COUNTY			FM 1127	2017

Limits From: US 59
Limits To: 6.706 MI E OF US 59
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,351
ROW & Utilities	$0
Construction	$109,198
Construction Engineering	$4,881
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,396
Total Project Cost	$122,826

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$106,408	$0	$0	$106,408
	Total	$106,408	$0	$0	$106,408

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2443-02-016	LUFKIN	SAN JACINTO COUNTY			FM 980	2017

Limits From: WALKER COUNTY LINE
Limits To: US 190
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,660
ROW & Utilities	$0
Construction	$237,962
Construction Engineering	$10,637
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,401
Total Project Cost	$267,659

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$231,881	$0	$0	$231,881
	Total	$231,881	$0	$0	$231,881

CSJ	District		MPO	City		Letting FY
2668-01-009	LUFKIN	SAN JACINTO COUNTY			FM 2666	2017

Limits From: FM 2025
Limits To: SH 150
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,981
ROW & Utilities	$0
Construction	$856,758
Construction Engineering	$38,297
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,645
Total Project Cost	$963,681

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$837,488	$0	$0	$837,488
	Total	$837,488	$0	$0	$837,488

CSJ	District		MPO	City		Letting FY
3437-01-008	LUFKIN	SAN JACINTO COUNTY			FM 3460	2017

Limits From: 0.543 MI S OF SL 424
Limits To: FM 2914
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,226
ROW & Utilities	$0
Construction	$45,430
Construction Engineering	$2,031
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,413
Total Project Cost	$51,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$44,269	$0	$0	$44,269
	Total	$44,269	$0	$0	$44,269

CSJ	District		MPO	City		Letting FY
0395-02-038	LUFKIN	SAN JACINTO COUNTY			SH 150	2018

Limits From: WALKER COUNTY LINE
Limits To: SH 156
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,688
ROW & Utilities	$0
Construction	$667,101
Construction Engineering	$29,819
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,747
Total Project Cost	$750,355

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$620,898	$0	$0	$620,898
	Total	$620,898	$0	$0	$620,898

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0403-02-019	LUFKIN	SAN JACINTO COUNTY			FM 224	2018

Limits From: SH 156 (N)
Limits To: SH 156 (S)
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,150
ROW & Utilities	$0
Construction	$615,307
Construction Engineering	$27,504
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,136
Total Project Cost	$692,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$572,692	$0	$0	$572,692
	Total	$572,692	$0	$0	$572,692

CSJ	District		MPO	City		Letting FY
1582-01-022	LUFKIN	SAN JACINTO COUNTY			FM 1725	2018

Limits From: SH 150
Limits To: LIBERTY COUNTY LINE
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,873
ROW & Utilities	$0
Construction	$1,323,930
Construction Engineering	$59,180
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$41,174
Total Project Cost	$1,489,157

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,236,109	$0	$0	$1,236,109
	Total	$1,236,109	$0	$0	$1,236,109

CSJ	District		MPO	City		Letting FY
2594-01-014	LUFKIN	SAN JACINTO COUNTY			FM 945	2018

Limits From: SH 156
Limits To: SH 150
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,129
ROW & Utilities	$0
Construction	$472,023
Construction Engineering	$21,099
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,680
Total Project Cost	$530,931

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$439,331	$0	$0	$439,331
	Total	$439,331	$0	$0	$439,331

Shelby County

CSJ	District		MPO	City		Letting FY
0059-04-046	LUFKIN	SHELBY COUNTY			SH 7	2017

Limits From: 4.246 MI N OF FM 2913
Limits To: 0.763 MI W OF US 96
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,897
ROW & Utilities	$0
Construction	$222,386
Construction Engineering	$9,941
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,916
Total Project Cost	$250,139

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$216,703	$0	$0	$216,703
	Total	$216,703	$0	$0	$216,703

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0059-05-044	LUFKIN	SHELBY COUNTY			SH 7	2017

Limits From: 0.052 MI E OF SL 500
Limits To: 0.833 MI W OF US 84
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS; MILLED CENTERLINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,836
ROW & Utilities	$0
Construction	$159,928
Construction Engineering	$7,149
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,974
Total Project Cost	$179,887

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$156,331	$0	$0	$156,331
	Total	$156,331	$0	$0	$156,331

CSJ	District		MPO	City		Letting FY
0063-06-097	LUFKIN	SHELBY COUNTY			US 59	2017

Limits From: AT WALLER CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,036
ROW & Utilities	$0
Construction	$41,555
Construction Engineering	$2,032
Contingencies	$470
Indirect Costs	$0
Potential Change Orders	$1,729
Total Project Cost	$47,821

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
0064-01-068	LUFKIN	SHELBY COUNTY			SH 87	2017

Limits From: 0.276 MI E OF SL 500
Limits To: SH 147
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,291
ROW & Utilities	$0
Construction	$189,604
Construction Engineering	$8,475
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,897
Total Project Cost	$213,267

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$184,759	$0	$0	$184,759
	Total	$184,759	$0	$0	$184,759

CSJ	District		MPO	City		Letting FY
0123-07-019	LUFKIN	SHELBY COUNTY			US 84	2017

Limits From: RUSK COUNTY LINE
Limits To: US 59
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,086
ROW & Utilities	$0
Construction	$940,533
Construction Engineering	$42,042
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$39,126
Total Project Cost	$1,067,787

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$722,713	$0	$0	$722,713
	Total	$722,713	$0	$0	$722,713

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0175-02-089	LUFKIN	SHELBY COUNTY			US 84	2017

Limits From 0.366 MI W OF FM 2669
Limits To 0.549 MI W OF FM 2428 — Ranking Tier 2
Project Description TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,892
ROW & Utilities	$0
Construction	$120,243
Construction Engineering	$5,375
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,740
Total Project Cost	$135,250

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$117,539	$0	$0	$117,539
	Total	$117,539	$0	$0	$117,539

CSJ	District		MPO	City		Letting FY
0809-02-068	LUFKIN	SHELBY COUNTY			US 96	2017

Limits From 0.199 MI N OF SL 500
Limits To SAN AUGUSTINE COUNTY LINE — Ranking Tier 2
Project Description TEXTURIZE SHOULDERS (MILLED EDGELINE RUMBLE STRIPS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,200
ROW & Utilities	$0
Construction	$126,539
Construction Engineering	$5,656
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,935
Total Project Cost	$142,331

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,693	$0	$0	$123,693
	Total	$123,693	$0	$0	$123,693

CSJ	District		MPO	City		Letting FY
0810-03-015	LUFKIN	SHELBY COUNTY			FM 3172	2017

Limits From FM 139
Limits To 1.533 MI S OF FM 2694 — Ranking Tier 2
Project Description TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,578
ROW & Utilities	$0
Construction	$113,841
Construction Engineering	$5,089
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,540
Total Project Cost	$128,048

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$110,932	$0	$0	$110,932
	Total	$110,932	$0	$0	$110,932

CSJ	District		MPO	City		Letting FY
0911-39-038	LUFKIN	SHELBY COUNTY			CR	2017

Limits From CR 4059 AT POOR JOE CREEK
Limits To . — Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,035
ROW & Utilities	$0
Construction	$245,620
Construction Engineering	$18,299
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,870
Total Project Cost	$281,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$271,500	$0	$0	$271,500
	Total	$271,500	$0	$0	$271,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0911-39-046	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: ACCESS RD AT TOLEDO BEND RESERVOIR
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,243
ROW & Utilities	$0
Construction	$515,173
Construction Engineering	$38,380
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,313
Total Project Cost	$591,109

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$368,700	$0	$0	$368,700
	Total	$368,700	$0	$0	$368,700

CSJ	District		MPO	City		Letting FY
0911-39-047	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 1440 AT TRIB OF IRISH CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,221
ROW & Utilities	$0
Construction	$269,821
Construction Engineering	$20,102
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,449
Total Project Cost	$309,593

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0911-39-048	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4855 AT BYFIELD CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,186
ROW & Utilities	$0
Construction	$309,927
Construction Engineering	$23,090
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,407
Total Project Cost	$355,610

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0911-39-049	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4020 AT BEAR BAYOU
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,135
ROW & Utilities	$0
Construction	$451,733
Construction Engineering	$33,654
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,796
Total Project Cost	$518,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$313,200	$0	$0	$313,200
	Total	$313,200	$0	$0	$313,200

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0911-39-050	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4789 AT TRIB OF BLACKWATER CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,875
ROW & Utilities	$0
Construction	$405,622
Construction Engineering	$30,219
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,694
Total Project Cost	$465,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$427,000	$0	$0	$427,000
	Total	$427,000	$0	$0	$427,000

CSJ	District		MPO	City		Letting FY
0911-39-055	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4916 AT FLAT FORK CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,610
ROW & Utilities	$0
Construction	$481,837
Construction Engineering	$35,897
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,516
Total Project Cost	$552,860

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$471,000	$0	$0	$471,000
	Total	$471,000	$0	$0	$471,000

CSJ	District		MPO	City		Letting FY
0911-39-057	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4293 AT TRIB FLAT FORK CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,318
ROW & Utilities	$0
Construction	$271,787
Construction Engineering	$20,248
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,496
Total Project Cost	$311,848

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$397,700	$0	$0	$397,700
	Total	$397,700	$0	$0	$397,700

CSJ	District		MPO	City		Letting FY
0911-39-058	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4760 AT ATTOYAC BAYOU
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,165
ROW & Utilities	$0
Construction	$391,127
Construction Engineering	$29,139
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,348
Total Project Cost	$448,780

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$413,900	$0	$0	$413,900
	Total	$413,900	$0	$0	$413,900

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0911-39-059	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4760 AT TRIB OF ATTOYAC BAYOU
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,447
ROW & Utilities	$0
Construction	$335,651
Construction Engineering	$25,006
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,022
Total Project Cost	$385,125

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$324,900	$0	$0	$324,900
	Total	$324,900	$0	$0	$324,900

CSJ	District		MPO	City		Letting FY
0911-39-060	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4620 AT RISINGER CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,984
ROW & Utilities	$0
Construction	$244,575
Construction Engineering	$18,221
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,845
Total Project Cost	$280,626

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$271,300	$0	$0	$271,300
	Total	$271,300	$0	$0	$271,300

CSJ	District		MPO	City		Letting FY
0911-39-061	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4293 AT TRIB CHICKEN BAYOU
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,025
ROW & Utilities	$0
Construction	$245,414
Construction Engineering	$18,283
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,865
Total Project Cost	$281,588

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$273,800	$0	$0	$273,800
	Total	$273,800	$0	$0	$273,800

CSJ	District		MPO	City		Letting FY
2301-01-009	LUFKIN	SHELBY COUNTY			FM 2428	2017

Limits From: US 84
Limits To: END OF PAVEMENT
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,735
ROW & Utilities	$0
Construction	$545,608
Construction Engineering	$24,389
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,697
Total Project Cost	$619,429

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$532,232	$0	$0	$532,232
	Total	$532,232	$0	$0	$532,232

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2670-01-005	LUFKIN	SHELBY COUNTY			FM 2468	2017

Limits From: END OF PAVEMENT
Limits To: FM 699
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,419
ROW & Utilities	$0
Construction	$171,808
Construction Engineering	$7,680
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,147
Total Project Cost	$195,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$276,622	$0	$0	$276,622
	Total	$276,622	$0	$0	$276,622

CSJ	District		MPO	City		Letting FY
0064-01-067	LUFKIN	SHELBY COUNTY			SH 87	2018

Limits From: SH 7
Limits To: SH 147
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,542
ROW & Utilities	$0
Construction	$766,160
Construction Engineering	$34,247
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,828
Total Project Cost	$861,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$727,219	$0	$0	$727,219
	Total	$727,219	$0	$0	$727,219

CSJ	District		MPO	City		Letting FY
0118-13-014	LUFKIN	SHELBY COUNTY			FM 353	2020

Limits From: SAN AUGUSTINE COUNTY LINE
Limits To: SH 87
Ranking Tier 2
Project Description: RECONSTRUCT AND WIDEN PAVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$107,851
ROW & Utilities	$0
Construction	$2,201,043
Construction Engineering	$98,607
Contingencies	$0
Indirect Costs	$126,340
Potential Change Orders	$87,602
Total Project Cost	$2,621,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,900,000	$0	$0	$1,900,000
	Total	$1,900,000	$0	$0	$1,900,000

CSJ	District		MPO	City		Letting FY
0809-02-070	LUFKIN	SHELBY COUNTY			US 96	2021

Limits From: 1.06 MILES S OF SL 500
Limits To: FM 417
Ranking Tier 2
Project Description: ADD PASSING LANES AND RECONSTRUCT PAVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$369,556
ROW & Utilities	$0
Construction	$7,541,964
Construction Engineering	$368,802
Contingencies	$85,224
Indirect Costs	$0
Potential Change Orders	$313,746
Total Project Cost	$8,679,292

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,260,025	$0	$0	$6,260,025
	Total	$6,260,025	$0	$0	$6,260,025

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Trinity County

CSJ	District	TRINITY COUNTY	MPO	City	SH 19	Letting FY
0109-07-051	LUFKIN					2017

Limits From: HOUSTON COUNTY LINE
Limits To: 0.753 MI S OF SH 94 — Ranking Tier 3
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,673
ROW & Utilities	$0
Construction	$646,395
Construction Engineering	$28,894
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,103
Total Project Cost	$727,065

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$449,043	$0	$0	$449,043
	Total	$449,043	$0	$0	$449,043

CSJ	District	TRINITY COUNTY	MPO	City	US 287	Letting FY
0319-01-065	LUFKIN					2017

Limits From: SH 94
Limits To: FM 355 — Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,841
ROW & Utilities	$0
Construction	$160,013
Construction Engineering	$7,153
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,976
Total Project Cost	$179,983

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$155,375	$0	$0	$155,375
	Total	$155,375	$0	$0	$155,375

CSJ	District	TRINITY COUNTY	MPO	City	SH 94	Letting FY
0319-01-066	LUFKIN					2017

Limits From: 1.529 MI NE OF FM 356
Limits To: US 287 — Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,469
ROW & Utilities	$0
Construction	$234,058
Construction Engineering	$10,462
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,279
Total Project Cost	$263,268

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$228,077	$0	$0	$228,077
	Total	$228,077	$0	$0	$228,077

CSJ	District	TRINITY COUNTY	MPO	City	SH 94	Letting FY
0319-02-031	LUFKIN					2017

Limits From: 1.066 MI N OF US 287
Limits To: 1.633 MI SW OF FM 358 — Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,255
ROW & Utilities	$0
Construction	$168,479
Construction Engineering	$7,531
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,240
Total Project Cost	$189,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$164,174	$0	$0	$164,174
	Total	$164,174	$0	$0	$164,174

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0319-03-053	LUFKIN	TRINITY COUNTY			SH 94	2017

Limits From: 1.663 MI SW OF FM 358
Limits To: ANGELINA COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS; PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,718
ROW & Utilities	$0
Construction	$361,585
Construction Engineering	$16,163
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,245
Total Project Cost	$406,711

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$352,345	$0	$0	$352,345
	Total	$352,345	$0	$0	$352,345

CSJ	District		MPO	City		Letting FY
0340-02-026	LUFKIN	TRINITY COUNTY			US 287	2017

Limits From: HOUSTON COUNTY LINE
Limits To: SH 94
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,018
ROW & Utilities	$0
Construction	$224,861
Construction Engineering	$10,051
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,993
Total Project Cost	$252,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$219,115	$0	$0	$219,115
	Total	$219,115	$0	$0	$219,115

CSJ	District		MPO	City		Letting FY
2071-03-012	LUFKIN	TRINITY COUNTY			FM 357	2017

Limits From: SH 94
Limits To: FM 2262
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,044
ROW & Utilities	$0
Construction	$858,043
Construction Engineering	$38,355
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,685
Total Project Cost	$965,127

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$830,561	$0	$0	$830,561
	Total	$830,561	$0	$0	$830,561

CSJ	District		MPO	City		Letting FY
2387-02-009	LUFKIN	TRINITY COUNTY			FM 2262	2017

Limits From: FM 357
Limits To: FM 2501
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO STANDARDS AND SAFETY TREAT FIXED OBJECT S

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,197
ROW & Utilities	$0
Construction	$473,402
Construction Engineering	$21,161
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,723
Total Project Cost	$532,483

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$461,305	$0	$0	$461,305
	Total	$461,305	$0	$0	$461,305

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3269-01-008	**LUFKIN**	**TRINITY COUNTY**			**FM 3188**	**2017**

Limits From: SH 94
Limits To: 4.790 MI E OF SH 94
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE EDGELINE MARKINGS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,875
ROW & Utilities	$0
Construction	$79,074
Construction Engineering	$3,535
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,459
Total Project Cost	$88,942

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,053	$0	$0	$77,053
	Total	$77,053	$0	$0	$77,053

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Odessa District

The Odessa District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-18. Further information on district contacts and project information may be found on the TxDOT web page.

The Odessa District coordinates with local transportation partners, including the Midland-Odessa Transportation Organization, in the development of its projects.

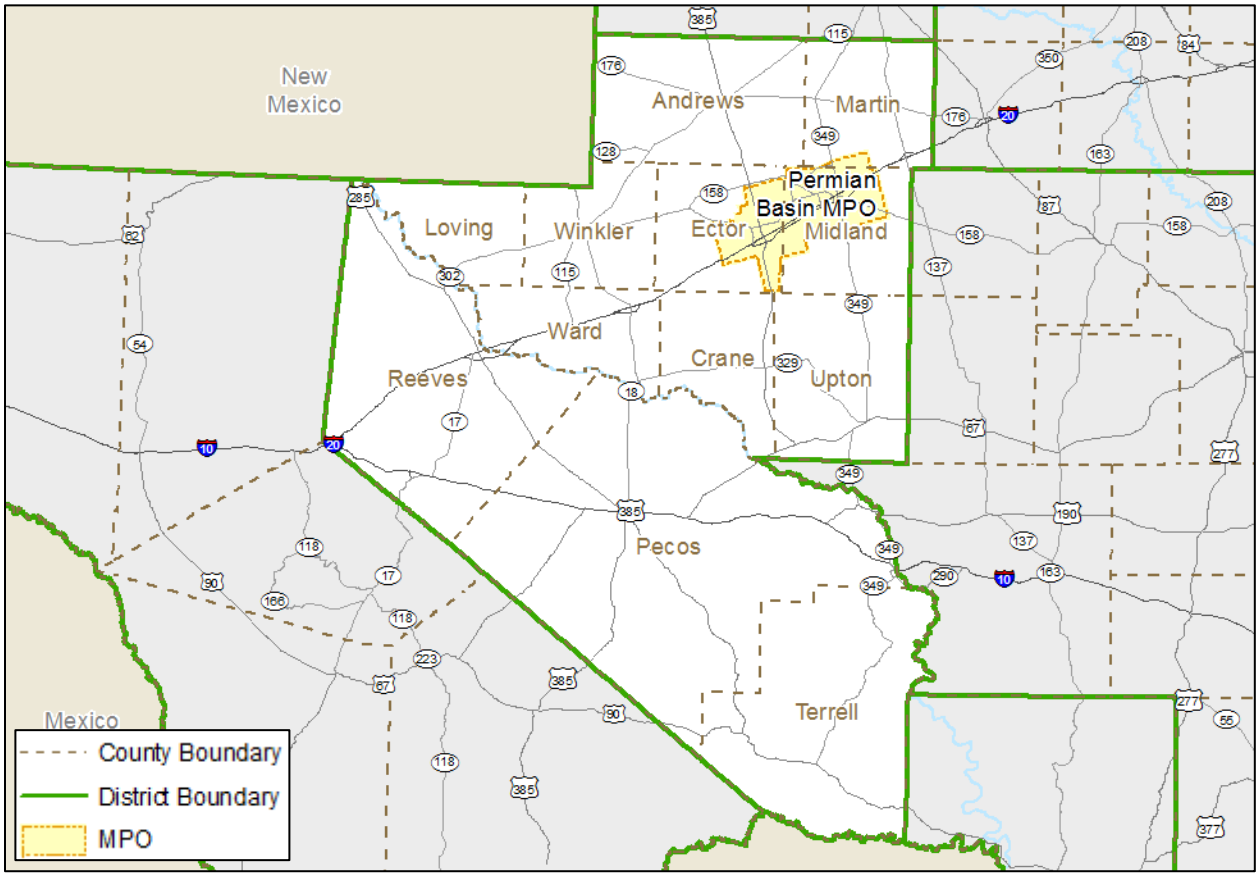


Figure XI-18 Odessa District Geography

Andrews County

CSJ	District		MPO	City		Letting FY
0548-05-049	**ODESSA**	**ANDREWS COUNTY**			**SH 176**	**2018**

Limits From: 0.187 MI SOUTH OF FM 181
Limits To: SH 115
Ranking Tier 2
Project Description: ROADWAY REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$831,403
ROW & Utilities	$0
Construction	$16,967,416
Construction Engineering	$831,403
Contingencies	$8,484
Indirect Costs	$0
Potential Change Orders	$766,927
Total Project Cost	$19,405,633

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,040,000	$0	$0	$3,040,000
11	DISTRICT DISCRETIONARY	$8,500,000	$0	$0	$8,500,000
----------Remaining Funding to be Determined----------					
	Total	$11,540,000	$0	$0	$11,540,000

CSJ	District		MPO	City		Letting FY
0548-01-034	**ODESSA**	**ANDREWS COUNTY**			**SH 176**	**2019**

Limits From: AT FM 1788
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$629,288
ROW & Utilities	$0
Construction	$12,842,616
Construction Engineering	$574,065
Contingencies	$0
Indirect Costs	$620,298
Potential Change Orders	$399,405
Total Project Cost	$15,065,673

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$11,457,411	$0	$0	$11,457,411
	Total	$11,457,411	$0	$0	$11,457,411

Crane County

CSJ	District		MPO	City		Letting FY
0229-03-035	**ODESSA**	**CRANE COUNTY**			**US 385**	**2018**

Limits From: CASTLE GAP ROAD
Limits To: UPTON COUNTY LINE
Ranking Tier 2
Project Description: WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,563,976
ROW & Utilities	$1,202,000
Construction	$31,917,872
Construction Engineering	$1,583,126
Contingencies	$635,166
Indirect Costs	$0
Potential Change Orders	$1,193,728
Total Project Cost	$38,095,868

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	CONNECTIVITY	$30,000,000	$0	$0	$30,000,000
	Total	$30,000,000	$0	$0	$30,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Crockett County

CSJ	District		MPO	City		Letting FY
0556-02-017	ODESSA	CROCKETT COUNTY			SH 349	2019

Limits From: UPTON COUNTY LINE
Limits To: PECOS COUNTY LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,118
ROW & Utilities	$0
Construction	$226,889
Construction Engineering	$10,142
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,056
Total Project Cost	$255,204

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,411	$0	$0	$204,411
	Total	$204,411	$0	$0	$204,411

Culberson County

CSJ	District		MPO	City		Letting FY
0139-01-019	ODESSA	CULBERSON COUNTY			US 285	2019

Limits From: NM STATE LINE
Limits To: REEVES COUNTY LINE
Ranking Tier 2
Project Description: ROADWAY WIDENING TO A MODIFIED SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$84,600
ROW & Utilities	$0
Construction	$1,726,527
Construction Engineering	$84,600
Contingencies	$863
Indirect Costs	$0
Potential Change Orders	$78,039
Total Project Cost	$1,974,629

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$800,000	$0	$0	$800,000
----------Remaining Funding to be Determined----------					
	Total	$800,000	$0	$0	$800,000

Ector County

CSJ	District		MPO	City		Letting FY
0005-13-056	ODESSA	ECTOR COUNTY	MIDLAND-ODESSA	ODESSA	IH 20	2017

Limits From: MONAHANS DRAW
Limits To: DIXIE BLVD
Ranking Tier 1
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,784
ROW & Utilities	$0
Construction	$730,288
Construction Engineering	$35,711
Contingencies	$8,252
Indirect Costs	$0
Potential Change Orders	$30,380
Total Project Cost	$840,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0005-13-057	**ODESSA**	**ECTOR COUNTY**	MIDLAND-ODESSA	ODESSA	**IH 20**	**2017**

Limits From: GRANDVIEW AVE
Limits To: MIDLAND CO LINE
Ranking Tier 1
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$74,832
ROW & Utilities	$0
Construction	$1,527,187
Construction Engineering	$74,679
Contingencies	$17,257
Indirect Costs	$0
Potential Change Orders	$63,531
Total Project Cost	$1,757,487

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,463,849	$0	$0	$1,463,849
	Total	$1,463,849	$0	$0	$1,463,849

CSJ	District		MPO	City		Letting FY
0572-01-065	**ODESSA**	**ECTOR COUNTY**	MIDLAND-ODESSA		**SH 302**	**2017**

Limits From: 0.1 MI WEST OF FM 866
Limits To: 0.1 MI EAST OF FM 866
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON,INSTALL ADVANCE WARNING SIGNALS AND SIGNS,SAFETY LIGNTING,TRANSVERSE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,747
ROW & Utilities	$0
Construction	$198,921
Construction Engineering	$8,892
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,186
Total Project Cost	$223,746

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$196,363	$0	$0	$196,363
	Total	$196,363	$0	$0	$196,363

CSJ	District		MPO	City		Letting FY
0906-00-170	**ODESSA**	**ECTOR COUNTY**	MIDLAND-ODESSA	OTHER	**VA**	**2017**

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS & SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,229
ROW & Utilities	$0
Construction	$759,770
Construction Engineering	$48,473
Contingencies	$9,801
Indirect Costs	$0
Potential Change Orders	$43,915
Total Project Cost	$899,188

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0906-00-172	**ODESSA**	**ECTOR COUNTY**			**VA**	**2017**

Limits From: DISTRICTWIDE.
Limits To: .
Ranking Tier 2
Project Description: ADA UPGRADE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,714
ROW & Utilities	$0
Construction	$769,668
Construction Engineering	$49,105
Contingencies	$9,929
Indirect Costs	$0
Potential Change Orders	$44,487
Total Project Cost	$910,902

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0906-00-181	ODESSA	ECTOR COUNTY			VA	2017

Limits From: ON IH 20 FROM IH 10
Limits To: MARTIN COUNTY LINE
Ranking Tier 1
Project Description: WRONG WAY DRIVER WARNING SIGNS AND MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,950
ROW & Utilities	$0
Construction	$366,323
Construction Engineering	$16,375
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,393
Total Project Cost	$412,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$361,612	$0	$0	$361,612
	Total	$361,612	$0	$0	$361,612

CSJ	District		MPO	City		Letting FY
1870-01-032	ODESSA	ECTOR COUNTY	MIDLAND-ODESSA	OTHER	FM 2020	2017

Limits From: AT FM 1936
Limits To: .
Ranking Tier 1
Project Description: INSTALL ADVANCE WARNING SIGNALS AND SIGNS (INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,752
ROW & Utilities	$0
Construction	$56,156
Construction Engineering	$2,510
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,746
Total Project Cost	$63,164

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,434	$0	$0	$55,434
	Total	$55,434	$0	$0	$55,434

CSJ	District		MPO	City		Letting FY
2224-01-087	ODESSA	ECTOR COUNTY	MIDLAND-ODESSA	ODESSA	SL 338	2017

Limits From: BI 20-E
Limits To: IH 20
Ranking Tier 1
Project Description: ROADWAY RECONSTRUCTION, TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$101,566
ROW & Utilities	$0
Construction	$2,072,773
Construction Engineering	$140,741
Contingencies	$43,528
Indirect Costs	$0
Potential Change Orders	$139,705
Total Project Cost	$2,498,313

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,046,118	$2,046,118
	Total	$0	$0	$2,046,118	$2,046,118

CSJ	District		MPO	City		Letting FY
2224-01-094	ODESSA	ECTOR COUNTY	MIDLAND-ODESSA	OTHER	SL 338	2017

Limits From: 0.1 MI EAST OF FM 3503
Limits To: 0.1 MI WEST OF FM 3503
Ranking Tier 1
Project Description: MODERNIZE INTERSECTION FLASHING BEACON, INSTALL ADVANCE WARNING SIGNALS AND SIGNS (INTERSECTION)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,376
ROW & Utilities	$0
Construction	$109,711
Construction Engineering	$4,904
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,412
Total Project Cost	$123,403

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$108,300	$0	$0	$108,300
	Total	$108,300	$0	$0	$108,300

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3570-01-009	ODESSA	ECTOR COUNTY	MIDLAND-ODESSA	OTHER	FM 3503	2017

Limits From: JBS PARKWAY INTERSECTION
Limits To: 0.7 MILES SOUTH
Ranking Tier 1
Project Description: REALIGN EXISTING ROADWAY AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$115,968
ROW & Utilities	$3,580,739
Construction	$2,366,696
Construction Engineering	$115,968
Contingencies	$29,584
Indirect Costs	$0
Potential Change Orders	$129,222
Total Project Cost	$6,338,176

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,486,357	$0	$0	$2,486,357
	Total	$2,486,357	$0	$0	$2,486,357

CSJ	District		MPO	City		Letting FY
0906-00-166	ODESSA	ECTOR COUNTY		OTHER	VA	2018

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: ADA IMPROVEMENTS & UPGRADES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,799
ROW & Utilities	$0
Construction	$648,960
Construction Engineering	$41,404
Contingencies	$8,372
Indirect Costs	$0
Potential Change Orders	$37,510
Total Project Cost	$768,044

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0906-00-182	ODESSA	ECTOR COUNTY			VA	2018

Limits From: VARIOUS PROJECT LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$154,386
ROW & Utilities	$0
Construction	$3,150,743
Construction Engineering	$492,146
Contingencies	$65,220
Indirect Costs	$0
Potential Change Orders	$212,045
Total Project Cost	$4,074,540

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
1127-03-013	ODESSA	ECTOR COUNTY			FM 181	2018

Limits From: ANDREWS COUNTY LINE
Limits To: SH 158
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,134
ROW & Utilities	$0
Construction	$145,583
Construction Engineering	$6,508
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,528
Total Project Cost	$163,751

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$136,835	$0	$0	$136,835
	Total	$136,835	$0	$0	$136,835

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0005-01-109	ODESSA	ECTOR COUNTY	MIDLAND-ODESSA	OTHER	**BI 20-E**	2019

Limits From: AT SH 302
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACONS, WARNING SIGNALS AND SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,249
ROW & Utilities	$0
Construction	$127,530
Construction Engineering	$5,701
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,966
Total Project Cost	$143,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,257	$0	$0	$115,257
	Total	$115,257	$0	$0	$115,257

CSJ	District		MPO	City		Letting FY
0228-06-081	ODESSA	ECTOR COUNTY	MIDLAND-ODESSA		**US 385**	2019

Limits From: 1.0 MI S OF N LP 338
Limits To: 1.0 MI N OF N LP 338
Ranking Tier 1
Project Description: CONSTRUCT OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$972,157
ROW & Utilities	$0
Construction	$19,839,937
Construction Engineering	$930,493
Contingencies	$593,214
Indirect Costs	$0
Potential Change Orders	$890,813
Total Project Cost	$23,226,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$17,700,000	$0	$0	$17,700,000
	Total	$17,700,000	$0	$0	$17,700,000

CSJ	District		MPO	City		Letting FY
0572-01-064	ODESSA	ECTOR COUNTY	MIDLAND-ODESSA		**SH 302**	2019

Limits From: AT FM 1936
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON, INSTALL ADVANCE INTERSECTION WARNING SIGNALS AND SIGNS, RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,446
ROW & Utilities	$0
Construction	$131,558
Construction Engineering	$5,881
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,091
Total Project Cost	$147,976

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$118,897	$0	$0	$118,897
	Total	$118,897	$0	$0	$118,897

CSJ	District		MPO	City		Letting FY
0906-00-176	ODESSA	ECTOR COUNTY			**VA**	2019

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,768
ROW & Utilities	$0
Construction	$1,280,972
Construction Engineering	$81,726
Contingencies	$16,525
Indirect Costs	$0
Potential Change Orders	$74,040
Total Project Cost	$1,516,030

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,150,000	$0	$0	$1,150,000
	Total	$1,150,000	$0	$0	$1,150,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0906-00-177	**ODESSA**	**ECTOR COUNTY**			**VA**	**2019**

Limits From: DISTRICTWIDE
Limits To: .
Ranking Tier 2
Project Description: PAVEMENT MARKINGS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$62,768
ROW & Utilities	$0
Construction	$1,280,972
Construction Engineering	$81,726
Contingencies	$16,525
Indirect Costs	$0
Potential Change Orders	$74,040
Total Project Cost	$1,516,030

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,150,000	$0	$0	$1,150,000
	Total	$1,150,000	$0	$0	$1,150,000

CSJ	District		MPO	City		Letting FY
0906-00-183	**ODESSA**	**ECTOR COUNTY**			**VA**	**2019**

Limits From: VARIOUS PROJECT LOCATIONS
Limits To: .
Ranking Tier 2
Project Description: TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$160,562
ROW & Utilities	$0
Construction	$3,276,772
Construction Engineering	$511,832
Contingencies	$67,829
Indirect Costs	$0
Potential Change Orders	$220,527
Total Project Cost	$4,237,522

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
2296-01-052	**ODESSA**	**ECTOR COUNTY**	MIDLAND-ODESSA	ODESSA	**SH 191**	**2019**

Limits From: EAST SL 338
Limits To: MIDLAND COUNTY LINE
Ranking Tier 1
Project Description: WRONG WAY DRIVER WARNING SIGNS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,460
ROW & Utilities	$0
Construction	$29,795
Construction Engineering	$1,332
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$927
Total Project Cost	$33,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,928	$0	$0	$26,928
	Total	$26,928	$0	$0	$26,928

CSJ	District		MPO	City		Letting FY
1717-01-010	**ODESSA**	**ECTOR COUNTY**	MIDLAND-ODESSA		**FM 1787**	**2020**

Limits From: US 385
Limits To: MIDLAND COUNTY LINE
Ranking Tier 1
Project Description: ROADWAY REHABILITATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$174,798
ROW & Utilities	$0
Construction	$3,567,312
Construction Engineering	$174,798
Contingencies	$1,784
Indirect Costs	$0
Potential Change Orders	$161,242
Total Project Cost	$4,079,934

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,100,000	$0	$0	$3,100,000
	Total	$3,100,000	$0	$0	$3,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Martin County

CSJ	District	MARTIN COUNTY	MPO	City	IH 20	Letting FY
0005-04-071	ODESSA					2018

Limits From: WEST OF SH 137
Limits To: EAST OF BI20-F EAST INTERCHANGE
Ranking Tier 1
Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$274,466
ROW & Utilities	$0
Construction	$5,601,352
Construction Engineering	$274,466
Contingencies	$2,801
Indirect Costs	$0
Potential Change Orders	$253,181
Total Project Cost	$6,406,266

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,800,000	$0	$0	$1,800,000
1	PREVENTIVE MAINT & REHAB	$3,500,000	$0	$0	$3,500,000
	Total	$5,300,000	$0	$0	$5,300,000

CSJ	District	MARTIN COUNTY	MPO	City	SH 349	Letting FY
0380-07-025	ODESSA					2018

Limits From: DAWSON COUNTY LINE
Limits To: SH 176
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,865
ROW & Utilities	$0
Construction	$384,998
Construction Engineering	$17,209
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,973
Total Project Cost	$433,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$361,864	$0	$0	$361,864
	Total	$361,864	$0	$0	$361,864

CSJ	District	MARTIN COUNTY	MPO	City	FM 2002	Letting FY
1871-03-019	ODESSA					2018

Limits From: SH 137
Limits To: US 87
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,439
ROW & Utilities	$0
Construction	$213,032
Construction Engineering	$9,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,625
Total Project Cost	$239,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$200,231	$0	$0	$200,231
	Total	$200,231	$0	$0	$200,231

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Midland County

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
0906-32-054	ODESSA		MIDLAND-ODESSA	MIDLAND	CS	2017

Limits From: WADLEY AVENUE @ NORTH A STREET
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS, ADD RIGHT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$84,373
ROW & Utilities	$0
Construction	$1,721,892
Construction Engineering	$76,969
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$53,551
Total Project Cost	$1,936,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,661,520	$0	$0	$1,661,520
	Total	$1,661,520	$0	$0	$1,661,520

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
1188-02-084	ODESSA		MIDLAND-ODESSA	MIDLAND	SL 250	2017

Limits From: 0.7 MI W OF FAIRGROUNDS ROAD
Limits To: 1.0 MI EAST OF FAIRGROUNDS RD.
Ranking Tier 1
Project Description: CONSTRUCT OVERPASS, MAINLANES AND RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$692,950
ROW & Utilities	$0
Construction	$14,141,833
Construction Engineering	$663,252
Contingencies	$422,841
Indirect Costs	$0
Potential Change Orders	$634,968
Total Project Cost	$16,555,844

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$7,841,000	$0	$0	$7,841,000
2U	PROP 1 CONGESTION	$4,105,000	$0	$0	$4,105,000
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$13,646,000	$0	$0	$13,646,000

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
1718-07-042	ODESSA		MIDLAND-ODESSA	ODESSA	SH 349	2017

Limits From: SH 191
Limits To: BI 20-E
Ranking Tier 1
Project Description: INCREASE PAVEMENT STRUCTURE AND IMPROVE SAFETY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$541,090
ROW & Utilities	$0
Construction	$11,042,651
Construction Engineering	$541,090
Contingencies	$5,521
Indirect Costs	$0
Potential Change Orders	$499,128
Total Project Cost	$12,629,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$992,500	$0	$0	$992,500
11	PROP 1 ENERGY SECTOR	$7,841,000	$0	$0	$7,841,000
1	PREVENTIVE MAINT & REHAB	$2,033,000	$0	$0	$2,033,000
	Total	$10,866,500	$0	$0	$10,866,500

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
1369-01-021	ODESSA		MIDLAND-ODESSA		FM 1213	2018

Limits From: SH 158
Limits To: SH 349
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKSERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,609
ROW & Utilities	$0
Construction	$114,470
Construction Engineering	$5,117
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,560
Total Project Cost	$128,756

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$107,592	$0	$0	$107,592
	Total	$107,592	$0	$0	$107,592

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
0463-02-071	ODESSA		MIDLAND-ODESSA	MIDLAND	SH 158	2019

Limits From: 1 MILE WEST OF WEST LOOP 250
Limits To: SL 250
Ranking Tier 1
Project Description: WRONG WAY WARNING SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$417
ROW & Utilities	$0
Construction	$8,513
Construction Engineering	$381
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$265
Total Project Cost	$9,576

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$7,694	$0	$0	$7,694
	Total	$7,694	$0	$0	$7,694

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
0463-03-048	ODESSA		MIDLAND-ODESSA	OTHER	SH 158	2019

Limits From: AT FM 1213
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON, INSTALL ADVANCE INTERSECTION WARNING SIGNALS - EXISTING WARNING SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,889
ROW & Utilities	$0
Construction	$140,584
Construction Engineering	$6,284
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,372
Total Project Cost	$158,128

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$127,054	$0	$0	$127,054
	Total	$127,054	$0	$0	$127,054

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
2296-02-024	ODESSA		MIDLAND-ODESSA	MIDLAND	SH 191	2019

Limits From: ECTOR COUNTY LINE
Limits To: SH 158
Ranking Tier 1
Project Description: WRONG WAY DRIVER WARNING SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,043
ROW & Utilities	$0
Construction	$21,283
Construction Engineering	$951
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$662
Total Project Cost	$23,939

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$19,235	$0	$0	$19,235
	Total	$19,235	$0	$0	$19,235

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
0906-32-050	ODESSA		MIDLAND-ODESSA	MIDLAND	CS	2020

Limits From: AT SCHARBAUER DRAW & N MAIN ST
Limits To: .
Ranking Tier 1
Project Description: REHAB BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,762
ROW & Utilities	$0
Construction	$689,016
Construction Engineering	$52,159
Contingencies	$31,557
Indirect Costs	$0
Potential Change Orders	$16,123
Total Project Cost	$822,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$604,656	$0	$0	$604,656
	Total	$604,656	$0	$0	$604,656

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0906-32-052	ODESSA	MIDLAND COUNTY	MIDLAND-ODESSA	MIDLAND	CS	2020

Limits From: SCHARBAUER DRAW AT N LAMESA ROAD
Limits To: .
Ranking Tier 1
Project Description: REHAB BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,814
ROW & Utilities	$0
Construction	$649,265
Construction Engineering	$49,149
Contingencies	$29,736
Indirect Costs	$0
Potential Change Orders	$15,193
Total Project Cost	$775,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$569,772	$0	$0	$569,772
	Total	$569,772	$0	$0	$569,772

CSJ	District		MPO	City		Letting FY
1717-02-021	ODESSA	MIDLAND COUNTY			FM 1787	2020

Limits From: ECTOR COUNTY LINE
Limits To: RM 1492
Ranking Tier 1
Project Description: ROADWAY REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$383,428
ROW & Utilities	$0
Construction	$7,825,071
Construction Engineering	$383,428
Contingencies	$3,913
Indirect Costs	$0
Potential Change Orders	$353,693
Total Project Cost	$8,949,533

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,800,000	$0	$0	$6,800,000
	Total	$6,800,000	$0	$0	$6,800,000

CSJ	District		MPO	City		Letting FY
1717-02-022	ODESSA	MIDLAND COUNTY			FM 1787	2020

Limits From: RM 1492
Limits To: FM 1788
Ranking Tier 1
Project Description: ROADWAY REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$231,185
ROW & Utilities	$0
Construction	$4,718,057
Construction Engineering	$231,185
Contingencies	$2,359
Indirect Costs	$0
Potential Change Orders	$213,256
Total Project Cost	$5,396,042

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,100,000	$0	$0	$4,100,000
	Total	$4,100,000	$0	$0	$4,100,000

Pecos County

CSJ	District		MPO	City		Letting FY
0076-01-028	ODESSA	PECOS COUNTY			US 67	2017

Limits From: 1.1 MI NORTH OF IH 10
Limits To: 12.8 MI NORTH OF IH 10
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$158,986
ROW & Utilities	$0
Construction	$3,244,613
Construction Engineering	$145,034
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$100,907
Total Project Cost	$3,649,540

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,607,690	$0	$0	$1,607,690
	Total	$1,607,690	$0	$0	$1,607,690

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	PECOS COUNTY	MPO	City	US 285	Letting FY
0139-08-037	ODESSA					2017

Limits From: 1.5 MILES NORTH OF IH 10
Limits To: 0.7 MILES NORTH OF IH 10
Ranking Tier 1
Project Description: ROADWAY WIDENING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,102
ROW & Utilities	$0
Construction	$818,407
Construction Engineering	$40,593
Contingencies	$16,286
Indirect Costs	$0
Potential Change Orders	$30,608
Total Project Cost	$945,997

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

CSJ	District	PECOS COUNTY	MPO	City	US 285	Letting FY
0293-02-019	ODESSA					2017

Limits From: 25.672 MILES SOUTH OF IH 10
Limits To: 25.872 MILES SOUTH OF IH 10
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,798
ROW & Utilities	$0
Construction	$57,107
Construction Engineering	$2,553
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,776
Total Project Cost	$64,234

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,105	$0	$0	$55,105
	Total	$55,105	$0	$0	$55,105

CSJ	District	PECOS COUNTY	MPO	City	US 285	Letting FY
0293-02-020	ODESSA					2017

Limits From: 31.372 MILES SOUTH OF IH 10
Limits To: 31.572 MILES SOUTH OF IH 10
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,965
ROW & Utilities	$0
Construction	$60,513
Construction Engineering	$2,705
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,882
Total Project Cost	$68,065

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,391	$0	$0	$58,391
	Total	$58,391	$0	$0	$58,391

CSJ	District	PECOS COUNTY	MPO	City	FM 1053	Letting FY
0866-05-037	ODESSA					2017

Limits From: 4.3 MI S OF FM 1450
Limits To: RM 384
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,647
ROW & Utilities	$0
Construction	$54,027
Construction Engineering	$2,415
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,680
Total Project Cost	$60,770

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,133	$0	$0	$52,133
	Total	$52,133	$0	$0	$52,133

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	PECOS COUNTY	MPO	City	FM 1053	Letting FY
0866-05-039	ODESSA					2017

Limits From: 12 MI SOUTH OF FM 1450
Limits To: 13.1 MI SOUTH OF FM 1450
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,616
ROW & Utilities	$0
Construction	$53,393
Construction Engineering	$2,387
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,661
Total Project Cost	$60,056

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,521	$0	$0	$51,521
	Total	$51,521	$0	$0	$51,521

CSJ	District	PECOS COUNTY	MPO	City	US 67	Letting FY
0075-03-021	ODESSA					2019

Limits From: 9.249 MI SOUTH OF IH 10
Limits To: 9.449 MI SOUTH OF IH 10
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,194
ROW & Utilities	$0
Construction	$167,223
Construction Engineering	$7,475
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,201
Total Project Cost	$188,093

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,130	$0	$0	$151,130
	Total	$151,130	$0	$0	$151,130

CSJ	District	PECOS COUNTY	MPO	City	US 67	Letting FY
0076-01-027	ODESSA					2019

Limits From: 1.2 MI NORTH OF FM 11
Limits To: 4.3 MI SOUTH OF FM 11
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,525
ROW & Utilities	$0
Construction	$541,328
Construction Engineering	$24,197
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,835
Total Project Cost	$608,886

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$489,232	$0	$0	$489,232
	Total	$489,232	$0	$0	$489,232

CSJ	District	PECOS COUNTY	MPO	City	US 285	Letting FY
0139-08-038	ODESSA					2019

Limits From: 2.171 MILES EAST OF FM 1776
Limits To: 2.371 MILES EAST OF FM 1776
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,796
ROW & Utilities	$0
Construction	$199,909
Construction Engineering	$8,936
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,217
Total Project Cost	$224,857

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$180,670	$0	$0	$180,670
	Total	$180,670	$0	$0	$180,670

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	PECOS COUNTY	MPO	City	RL SO	Letting FY
7106-03-001	ODESSA					2019

Limits From: CROCKETT COUNTY LINE RRMP 847.4
Limits To: DOT CROSSING 18 984 T RRMP 882.84
Ranking Tier 2
Project Description: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$838,361
ROW & Utilities	$0
Construction	$17,109,402
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$17,947,762

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	FED RAIL GRANT	$7,084,565	$0	$0	$7,084,565
RL	RAIL	$500,000	$0	$0	$500,000
3	LOCAL	$0	$0	$200,000	$200,000
3	LOCAL	$0	$0	$7,527,385	$7,527,385
	Total	$7,584,565	$0	$7,727,385	$15,311,950

CSJ	District	PECOS COUNTY	MPO	City	IH 10	Letting FY
0441-07-071	ODESSA					2020

Limits From: 4.4 MILES EAST OF REEVES C/L
Limits To: 8.7 MILES EAST
Ranking Tier 1
Project Description: FACILITY UPGRADES TO MEET FREEWAY STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$676,638
ROW & Utilities	$0
Construction	$13,808,948
Construction Engineering	$827,156
Contingencies	$359,033
Indirect Costs	$0
Potential Change Orders	$552,358
Total Project Cost	$16,224,133

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$12,000,000	$0	$0	$12,000,000
	Total	$12,000,000	$0	$0	$12,000,000

CSJ	District	PECOS COUNTY	MPO	City	FM 1776	Letting FY
2262-04-012	ODESSA					2020

Limits From: US 285
Limits To: IH 10
Ranking Tier 1
Project Description: UPGRADE TO STANDARDS NON-FREEWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$394,706
ROW & Utilities	$0
Construction	$8,055,220
Construction Engineering	$546,949
Contingencies	$169,160
Indirect Costs	$0
Potential Change Orders	$542,922
Total Project Cost	$9,708,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

Reeves County

CSJ	District	REEVES COUNTY	MPO	City	US 285	Letting FY
0139-03-039	ODESSA					2017

Limits From: CR 232
Limits To: SH 302
Ranking Tier 2
Project Description: ROADWAY WIDENING TO A MODIFIED SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,117,921
ROW & Utilities	$0
Construction	$22,814,721
Construction Engineering	$1,117,921
Contingencies	$11,407
Indirect Costs	$0
Potential Change Orders	$1,031,225
Total Project Cost	$26,093,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$4,295,000	$0	$0	$4,295,000
1	PREVENTIVE MAINT & REHAB	$1,540,000	$0	$0	$1,540,000
----------Remaining Funding to be Determined----------					
	Total	$5,835,000	$0	$0	$5,835,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2451-03-015	**ODESSA**	**REEVES COUNTY**			**RM 652**	**2017**

Limits From: AT SALT CREEK
Limits To: .
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$371,380
ROW & Utilities	$0
Construction	$7,579,183
Construction Engineering	$564,649
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$181,142
Total Project Cost	$8,696,354

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,432,000	$0	$0	$7,432,000
	Total	$7,432,000	$0	$0	$7,432,000

CSJ	District		MPO	City		Letting FY
0139-04-045	**ODESSA**	**REEVES COUNTY**			**US 285**	**2018**

Limits From: SH 302
Limits To: FM 1216
Ranking Tier 2
Project Description: ROADWAY WIDENING TO A MODIFIED SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,630,037
ROW & Utilities	$0
Construction	$33,266,070
Construction Engineering	$1,630,037
Contingencies	$16,633
Indirect Costs	$0
Potential Change Orders	$1,503,626
Total Project Cost	$38,046,404

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$21,060,000	$0	$0	$21,060,000
----------Remaining Funding to be Determined----------					
	Total	$21,060,000	$0	$0	$21,060,000

CSJ	District		MPO	City		Letting FY
0626-01-007	**ODESSA**	**REEVES COUNTY**			**PR 30B**	**2018**

Limits From: WITHIN BALMORHEA STATE PARK
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE STATE PARK ROADS,PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,687
ROW & Utilities	$0
Construction	$646,673
Construction Engineering	$41,258
Contingencies	$8,342
Indirect Costs	$0
Potential Change Orders	$37,378
Total Project Cost	$765,338

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
1639-01-014	**ODESSA**	**REEVES COUNTY**			**FM 1450**	**2018**

Limits From: US 285
Limits To: 5 MILES EAST OF US 285
Ranking Tier 1
Project Description: ROADWAY REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$218,957
ROW & Utilities	$0
Construction	$4,468,502
Construction Engineering	$218,957
Contingencies	$2,234
Indirect Costs	$0
Potential Change Orders	$201,976
Total Project Cost	$5,110,626

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,200,000	$0	$0	$4,200,000
	Total	$4,200,000	$0	$0	$4,200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0139-02-025	ODESSA	REEVES COUNTY			US 285	2019

Limits From: CULBERSON COUNTY LINE
Limits To: RM 652
Ranking Tier 2
Project Description: ROADWAY WIDENING TO A MODIFIED SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,607,397
ROW & Utilities	$0
Construction	$32,804,014
Construction Engineering	$1,607,397
Contingencies	$16,402
Indirect Costs	$0
Potential Change Orders	$1,482,741
Total Project Cost	$37,517,950

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$16,700,000	$0	$0	$16,700,000
----------Remaining Funding to be Determined----------					
	Total	$16,700,000	$0	$0	$16,700,000

CSJ	District		MPO	City		Letting FY
0493-01-013	ODESSA	REEVES COUNTY			RM 652	2020

Limits From: US 285
Limits To: PECOS RIVER
Ranking Tier 2
Project Description: ROADWAY REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$574,681
ROW & Utilities	$0
Construction	$11,728,191
Construction Engineering	$574,681
Contingencies	$5,864
Indirect Costs	$0
Potential Change Orders	$530,114
Total Project Cost	$13,413,533

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,700,000	$0	$0	$5,700,000
----------Remaining Funding to be Determined----------					
	Total	$5,700,000	$0	$0	$5,700,000

Terrell County

CSJ	District		MPO	City		Letting FY
0293-04-021	ODESSA	TERRELL COUNTY			US 285	2018

Limits From: PECOS COUNTY LINE
Limits To: US 90
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,379
ROW & Utilities	$0
Construction	$130,191
Construction Engineering	$5,820
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,049
Total Project Cost	$146,439

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$122,368	$0	$0	$122,368
	Total	$122,368	$0	$0	$122,368

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Upton County

CSJ	District	UPTON COUNTY	MPO	City	SH 349	Letting FY
0380-11-026	ODESSA					2017

Limits From: 0.1 MI NORTH OF RM 2401
Limits To: 0.1 MI SOUTH OF RM 2401
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON,INSTALL ADVANCE_WARNING SIGNALS AND SIGNS(INTERSECTION) SAFETY LIGHTING AT INTERSECT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,296
ROW & Utilities	$0
Construction	$169,313
Construction Engineering	$7,568
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,266
Total Project Cost	$190,444

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$167,136	$0	$0	$167,136
	Total	$167,136	$0	$0	$167,136

CSJ	District	UPTON COUNTY	MPO	City	SH 349	Letting FY
0380-12-023	ODESSA					2017

Limits From: 0.1 MI NORTH OF RM 1555
Limits To: 0.1 MI SOUTH OF RM 1555
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON,INSTALL ADVANCE WARNING SIGNALS (INTERSECTION_EXISTING WARNING SIGNS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,015
ROW & Utilities	$0
Construction	$102,338
Construction Engineering	$4,575
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,183
Total Project Cost	$115,110

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$101,022	$0	$0	$101,022
	Total	$101,022	$0	$0	$101,022

CSJ	District	UPTON COUNTY	MPO	City	RL SO	Letting FY
7106-06-003	ODESSA					2017

Limits From: REAGAN COUNTY LINE
Limits To: CROCKETT COUNTY LINE
Ranking Tier 2
Project Description: INFRASTRUCTURE REHAB TO REPLACE JOINTED RAIL, REPLACE TIES, BALLAST, RECONSTRUCT GRADE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$152,880
ROW & Utilities	$0
Construction	$3,120,000
Construction Engineering	$152,568
Contingencies	$35,256
Indirect Costs	$0
Potential Change Orders	$129,792
Total Project Cost	$3,590,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Ward County

CSJ	District	WARD COUNTY	MPO	City		Letting FY
0004-03-049	ODESSA			MONAHANS	BI 20-D	2017

Limits From: AT SL 464.
Limits To: .
Ranking Tier 1
Project Description: TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,807
ROW & Utilities	$0
Construction	$302,178
Construction Engineering	$13,507
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,398
Total Project Cost	$339,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$291,583	$0	$0	$291,583
	Total	$291,583	$0	$0	$291,583

CSJ	District	WARD COUNTY	MPO	City		Letting FY
0004-03-050	ODESSA				SS 57	2017

Limits From: 0.1 MI EAST OF FM 1219
Limits To: 0.1 MI WEST OF FM 1219
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON,INSTALL ADVANCE_WARNING SIGNALS,AND SIGNS(INTERSECTION) SAFETY LIGHTING AT INTERSECT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,467
ROW & Utilities	$0
Construction	$254,432
Construction Engineering	$11,373
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,913
Total Project Cost	$286,185

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$251,160	$0	$0	$251,160
	Total	$251,160	$0	$0	$251,160

CSJ	District	WARD COUNTY	MPO	City		Letting FY
0004-04-086	ODESSA				IH 20	2017

Limits From: FM 1219
Limits To: EAST BI 20-D
Ranking Tier 1
Project Description: FACILITY UPGRADES TO MEET FREEWAY STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$971,956
ROW & Utilities	$0
Construction	$19,835,827
Construction Engineering	$1,188,166
Contingencies	$515,731
Indirect Costs	$0
Potential Change Orders	$793,433
Total Project Cost	$23,305,113

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PROP 1 MAINTENANCE	$2,710,000	$0	$0	$2,710,000
11	PROP 1 ENERGY SECTOR	$1,119,000	$0	$0	$1,119,000
1	PRESERVATION & ENERGY SECTOR	$13,050,000	$0	$0	$13,050,000
1	PREVENTIVE MAINT & REHAB	$5,382,000	$0	$0	$5,382,000
	Total	$22,261,000	$0	$0	$22,261,000

CSJ	District	WARD COUNTY	MPO	City		Letting FY
0004-04-087	ODESSA				IH 20	2017

Limits From: 1.5 MILES WEST OF FM 1927
Limits To: FM 1219
Ranking Tier 1
Project Description: FACILITY UPGRADES TO MEET FREEWAY STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$958,361
ROW & Utilities	$0
Construction	$19,558,389
Construction Engineering	$1,171,548
Contingencies	$508,518
Indirect Costs	$0
Potential Change Orders	$782,336
Total Project Cost	$22,979,152

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$1,246,396	$0	$0	$1,246,396
1	PRESERVATION & ENERGY SECTOR	$18,000,000	$0	$0	$18,000,000
	Total	$19,246,396	$0	$0	$19,246,396

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	WARD COUNTY	MPO	City		Letting FY
0292-04-062	ODESSA				SH 18	2018

Limits From: BI 20
Limits To: PECOS COUNTY LINE
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,822
ROW & Utilities	$0
Construction	$241,268
Construction Engineering	$10,785
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,503
Total Project Cost	$271,379

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$226,771	$0	$0	$226,771
	Total	$226,771	$0	$0	$226,771

CSJ	District	WARD COUNTY	MPO	City		Letting FY
0354-02-026	ODESSA				SH 115	2018

Limits From: WINKLER COUNTY LINE
Limits To: SS 57
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,652
ROW & Utilities	$0
Construction	$115,351
Construction Engineering	$5,156
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,587
Total Project Cost	$129,747

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$108,420	$0	$0	$108,420
	Total	$108,420	$0	$0	$108,420

CSJ	District	WARD COUNTY	MPO	City		Letting FY
0004-02-058	ODESSA				IH 20	2019

Limits From: PECOS RIVER
Limits To: 1.5 MILES WEST OF FM 1927
Ranking Tier 1
Project Description: FAILITY UPGRADES TO MEET FREEWAY STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,322,915
ROW & Utilities	$0
Construction	$26,998,264
Construction Engineering	$1,617,196
Contingencies	$701,955
Indirect Costs	$0
Potential Change Orders	$1,079,931
Total Project Cost	$31,720,261

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$8,500,000	$0	$0	$8,500,000
11	DISTRICT DISCRETIONARY	$15,900,000	$0	$0	$15,900,000
	Total	$24,400,000	$0	$0	$24,400,000

CSJ	District	WARD COUNTY	MPO	City		Letting FY
2371-01-012	ODESSA				PR 41	2020

Limits From: WITHIN MONAHANS SANDHILLS STATE
Limits To: PARK
Ranking Tier 2
Project Description: AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,752
ROW & Utilities	$0
Construction	$464,330
Construction Engineering	$29,624
Contingencies	$5,990
Indirect Costs	$0
Potential Change Orders	$26,838
Total Project Cost	$549,535

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$398,315	$0	$0	$398,315
	Total	$398,315	$0	$0	$398,315

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Winkler County

CSJ	District		MPO	City		Letting FY
0463-06-026	**ODESSA**	**WINKLER COUNTY**			**SH 302**	**2018**

Limits From: SH 18

Limits To: ECTOR COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,655
ROW & Utilities	$0
Construction	$360,307
Construction Engineering	$16,106
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,206
Total Project Cost	$405,273

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,657	$0	$0	$338,657
	Total	$338,657	$0	$0	$338,657

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Paris District

The Paris District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-19. Further information on district contacts and project information may be found on the TxDOT web page.

The Paris District coordinates with local transportation partners, including the North Central Texas Council of Governments and the Sherman-Denison Metropolitan Planning Organization, in the development of its projects.

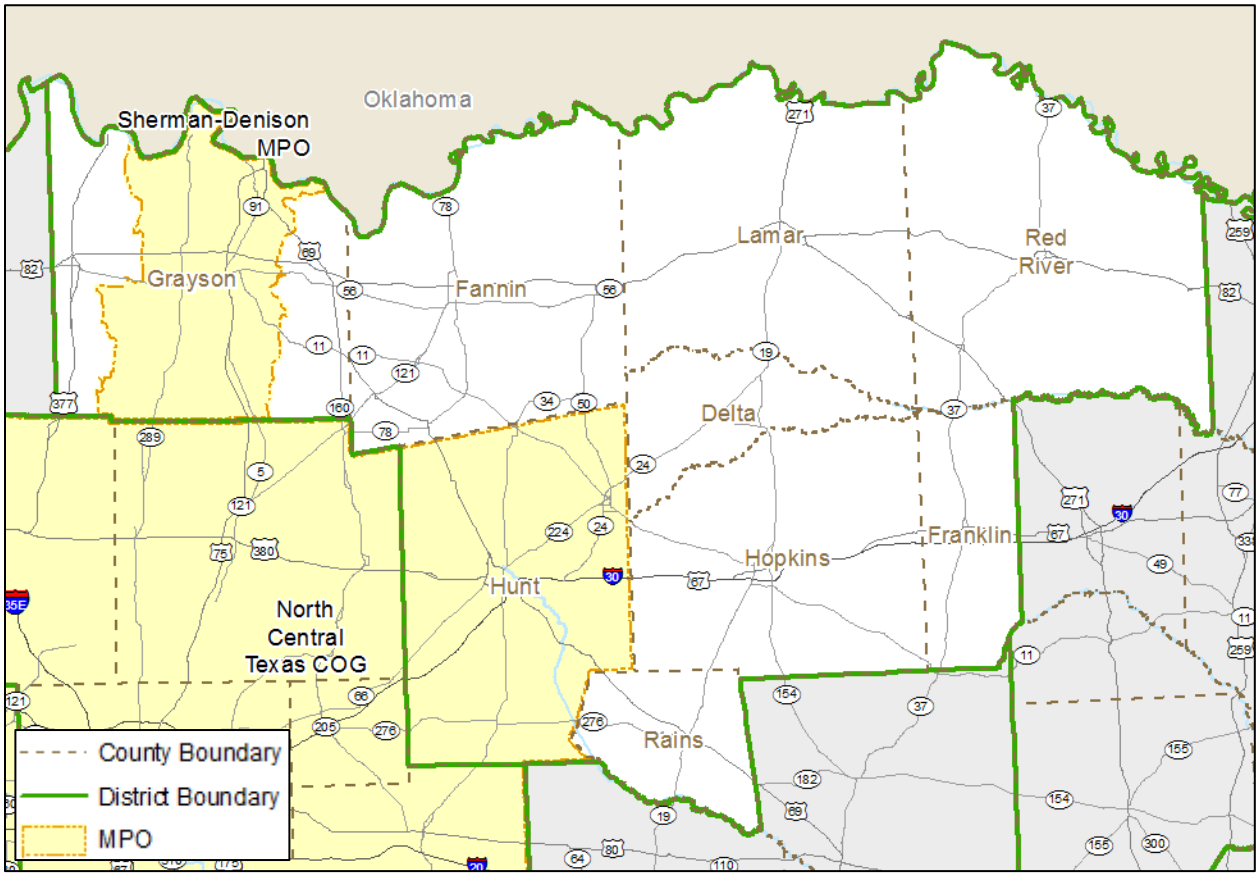


Figure XI-19 Paris District Geography

Delta County

CSJ	District		MPO	City		Letting FY
0136-04-035	PARIS	DELTA COUNTY			SH 19	2017

Limits From @ NORTH SULPHUR RIVER
Limits To .
Ranking Tier 2
Project Description REPL BR & APPR

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$142,525	6	BRIDGE PROGRAM	$1,840,000	$0	$0	$1,840,000
ROW & Utilities	$0		**Total**	$1,840,000	$0	$0	$1,840,000
Construction	$2,908,672						
Construction Engineering	$216,696						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$69,517						
Total Project Cost	$3,337,410						

CSJ	District		MPO	City		Letting FY
0136-10-009	PARIS	DELTA COUNTY			FM 1528	2018

Limits From SH 24
Limits To FM 2890
Ranking Tier 2
Project Description TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$451	8	SAFETY	$8,459	$0	$0	$8,459
ROW & Utilities	$0		**Total**	$8,459	$0	$0	$8,459
Construction	$9,207						
Construction Engineering	$412						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$286						
Total Project Cost	$10,356						

CSJ	District		MPO	City		Letting FY
0763-01-019	PARIS	DELTA COUNTY			FM 198	2018

Limits From FM 128
Limits To SH 19/24
Ranking Tier 2
Project Description TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$4,048	8	SAFETY	$75,899	$0	$0	$75,899
ROW & Utilities	$0		**Total**	$75,899	$0	$0	$75,899
Construction	$82,609						
Construction Engineering	$3,693						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$2,569						
Total Project Cost	$92,919						

CSJ	District		MPO	City		Letting FY
0763-02-009	PARIS	DELTA COUNTY			FM 198	2018

Limits From SH 19/24
Limits To FM 895
Ranking Tier 2
Project Description TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$4,513	8	SAFETY	$84,624	$0	$0	$84,624
ROW & Utilities	$0		**Total**	$84,624	$0	$0	$84,624
Construction	$92,105						
Construction Engineering	$4,117						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$2,864						
Total Project Cost	$103,600						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-31-121	PARIS	DELTA COUNTY			CR	2018

Limits From @ BIG CREEK
Limits To .
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,268
ROW & Utilities	$0
Construction	$168,730
Construction Engineering	$12,570
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,033
Total Project Cost	$193,600

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

CSJ	District		MPO	City		Letting FY
0901-31-130	PARIS	DELTA COUNTY			CR	2018

Limits From CR 194-2
Limits To BRANCH OF BRUSHY CREEK
Ranking Tier 1
Project Description BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,480
ROW & Utilities	$0
Construction	$254,688
Construction Engineering	$18,974
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,087
Total Project Cost	$292,229

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$234,000	$0	$0	$234,000
	Total	$234,000	$0	$0	$234,000

CSJ	District		MPO	City		Letting FY
0901-31-131	PARIS	DELTA COUNTY			CR	2018

Limits From CR 173-1
Limits To AT DRAW CREEK
Ranking Tier 1
Project Description BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,320
ROW & Utilities	$0
Construction	$169,792
Construction Engineering	$12,649
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,058
Total Project Cost	$194,819

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

CSJ	District		MPO	City		Letting FY
1463-03-008	PARIS	DELTA COUNTY			FM 1528	2018

Limits From FM 64
Limits To SH 24
Ranking Tier 2
Project Description TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,132
ROW & Utilities	$0
Construction	$63,923
Construction Engineering	$2,857
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,988
Total Project Cost	$71,901

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,731	$0	$0	$58,731
	Total	$58,731	$0	$0	$58,731

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1463-04-015	PARIS	DELTA COUNTY			FM 1528	2018

Limits From: FM 2890
Limits To: 1.152 MI W OF FM 1880
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,464
ROW & Utilities	$0
Construction	$50,289
Construction Engineering	$2,248
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,564
Total Project Cost	$56,565

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$46,204	$0	$0	$46,204
	Total	$46,204	$0	$0	$46,204

Fannin County

CSJ	District		MPO	City		Letting FY
0202-03-041	PARIS	FANNIN COUNTY			US 69	2017

Limits From: FM 151
Limits To: HUNT COUNTY LINE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,178
ROW & Utilities	$0
Construction	$697,512
Construction Engineering	$31,179
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,693
Total Project Cost	$784,561

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$679,688	$0	$0	$679,688
	Total	$679,688	$0	$0	$679,688

CSJ	District		MPO	City		Letting FY
0202-14-014	PARIS	FANNIN COUNTY			US 69	2017

Limits From: GRAYSON COUNTY LINE
Limits To: FM 151
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,450
ROW & Utilities	$0
Construction	$356,114
Construction Engineering	$15,918
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,075
Total Project Cost	$400,557

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$347,014	$0	$0	$347,014
	Total	$347,014	$0	$0	$347,014

CSJ	District		MPO	City		Letting FY
0279-03-035	PARIS	FANNIN COUNTY			SH 78	2017

Limits From: SH 11
Limits To: 0.68 MI S OF SH 56
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,724
ROW & Utilities	$0
Construction	$973,951
Construction Engineering	$43,536
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$30,290
Total Project Cost	$1,095,501

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$961,427	$0	$0	$961,427
	Total	$961,427	$0	$0	$961,427

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0279-04-023	PARIS	FANNIN COUNTY			SH 78	2017

Limits From: FM 896
Limits To: SH 11
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,356
ROW & Utilities	$0
Construction	$456,254
Construction Engineering	$20,395
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,190
Total Project Cost	$513,195

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$450,387	$0	$0	$450,387
	Total	$450,387	$0	$0	$450,387

CSJ	District		MPO	City		Letting FY
0280-01-019	PARIS	FANNIN COUNTY			SH 78	2017

Limits From: COLLIN COUNTY LINE
Limits To: FM 896
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,080
ROW & Utilities	$0
Construction	$593,476
Construction Engineering	$26,528
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,457
Total Project Cost	$667,542

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$585,844	$0	$0	$585,844
	Total	$585,844	$0	$0	$585,844

CSJ	District		MPO	City		Letting FY
0549-04-002	PARIS	FANNIN COUNTY			BS 121D	2017

Limits From: SH 121
Limits To: SH 121
Ranking Tier 2
Project Description: SEAL COAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,078
ROW & Utilities	$0
Construction	$62,820
Construction Engineering	$1,596
Contingencies	$352
Indirect Costs	$0
Potential Change Orders	$1,081
Total Project Cost	$68,926

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$61,600	$0	$0	$61,600
	Total	$61,600	$0	$0	$61,600

CSJ	District		MPO	City		Letting FY
0901-32-098	PARIS	FANNIN COUNTY			VA	2017

Limits From: US 82
Limits To: FM 1396
Ranking Tier 2
Project Description: MISCELLANEOUS CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,051,232
ROW & Utilities	$0
Construction	$41,861,874
Construction Engineering	$2,670,788
Contingencies	$540,018
Indirect Costs	$0
Potential Change Orders	$2,419,616
Total Project Cost	$49,543,528

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$40,000,000	$40,000,000
	Total	$0	$0	$40,000,000	$40,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-32-099	PARIS	FANNIN COUNTY			VA	2017

Limits From: ISLAND BAYOU ROAD
Limits To: AT PIG BRANCH CREEK
Ranking Tier 2
Project Description: REPLACE CULVERT, WINGWALLS AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,844
ROW & Utilities	$0
Construction	$160,082
Construction Engineering	$10,213
Contingencies	$2,065
Indirect Costs	$0
Potential Change Orders	$9,253
Total Project Cost	$189,457

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$158,520	$0	$0	$158,520
	Total	$158,520	$0	$0	$158,520

CSJ	District		MPO	City		Letting FY
0901-32-100	PARIS	FANNIN COUNTY			VA	2017

Limits From: ISLAND BAYOU ROAD
Limits To: AT PIG BRANCH CREEK
Ranking Tier 2
Project Description: REPLACE CULVERT, WINGWALLS AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$118
ROW & Utilities	$0
Construction	$2,405
Construction Engineering	$153
Contingencies	$31
Indirect Costs	$0
Potential Change Orders	$139
Total Project Cost	$2,847

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$2,382	$0	$0	$2,382
	Total	$2,382	$0	$0	$2,382

CSJ	District		MPO	City		Letting FY
3310-01-006	PARIS	FANNIN COUNTY			RR 3	2017

Limits From: FM 273
Limits To: END OF MAINTENANCE
Ranking Tier 2
Project Description: SEAL COAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,559
ROW & Utilities	$0
Construction	$72,636
Construction Engineering	$1,845
Contingencies	$407
Indirect Costs	$0
Potential Change Orders	$1,249
Total Project Cost	$79,696

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$71,225	$0	$0	$71,225
	Total	$71,225	$0	$0	$71,225

CSJ	District		MPO	City		Letting FY
0174-02-014	PARIS	FANNIN COUNTY			SH 34	2018

Limits From: SH 50
Limits To: HUNT COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, ROLLED OR MILLED IN, CENTERLINE AND TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,352
ROW & Utilities	$0
Construction	$88,807
Construction Engineering	$3,970
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,762
Total Project Cost	$99,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$81,593	$0	$0	$81,593
	Total	$81,593	$0	$0	$81,593

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0174-03-038	PARIS	FANNIN COUNTY			SH 34	2018

Limits From: FM 1550
Limits To: SH 50
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, ROLLED OR MILLED IN, CENTERLINE AND TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,112
ROW & Utilities	$0
Construction	$43,093
Construction Engineering	$1,926
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,340
Total Project Cost	$48,471

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$39,593	$0	$0	$39,593
	Total	$39,593	$0	$0	$39,593

CSJ	District		MPO	City		Letting FY
0174-04-033	PARIS	FANNIN COUNTY			FM 100	2018

Limits From: FM 79
Limits To: 3.158 MI S OF FM 2216
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,239
ROW & Utilities	$0
Construction	$147,729
Construction Engineering	$6,603
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,594
Total Project Cost	$166,165

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$135,729	$0	$0	$135,729
	Total	$135,729	$0	$0	$135,729

CSJ	District		MPO	City		Letting FY
0279-02-040	PARIS	FANNIN COUNTY			SH 78	2018

Limits From: AT RED RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$263,972
ROW & Utilities	$0
Construction	$5,387,189
Construction Engineering	$401,346
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$128,754
Total Project Cost	$6,181,261

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,063,485	$0	$0	$5,063,485
	Total	$5,063,485	$0	$0	$5,063,485

CSJ	District		MPO	City		Letting FY
0279-02-041	PARIS	FANNIN COUNTY			SH 78	2018

Limits From: AT RED RIVER
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE APPROACH IN TEXAS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$156,398
ROW & Utilities	$0
Construction	$3,191,787
Construction Engineering	$237,788
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$76,284
Total Project Cost	$3,662,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-32-063	PARIS	FANNIN COUNTY			CR	2018

Limits From: CR 4526-1
Limits To: AT TRIB OF BOIS D'ARC CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,512
ROW & Utilities	$0
Construction	$112,486
Construction Engineering	$8,380
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,688
Total Project Cost	$129,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$104,000	$0	$0	$104,000
	Total	$104,000	$0	$0	$104,000

CSJ	District		MPO	City		Letting FY
0901-32-081	PARIS	FANNIN COUNTY			CR	2018

Limits From: AT CR 353-1 (FCR 2275)
Limits To: AT COFFEE MILL CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,106
ROW & Utilities	$0
Construction	$349,109
Construction Engineering	$26,009
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,344
Total Project Cost	$400,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$322,000	$0	$0	$322,000
	Total	$322,000	$0	$0	$322,000

CSJ	District		MPO	City		Letting FY
0901-32-086	PARIS	FANNIN COUNTY			CR	2018

Limits From: CR 4131-1
Limits To: AT COOPER CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,933
ROW & Utilities	$0
Construction	$141,493
Construction Engineering	$10,541
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,382
Total Project Cost	$162,349

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
1097-02-008	PARIS	FANNIN COUNTY			FM 816	2018

Limits From: SH 78
Limits To: HUNT COUNTY LINE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,502
ROW & Utilities	$0
Construction	$336,773
Construction Engineering	$15,054
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,474
Total Project Cost	$378,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$309,418	$0	$0	$309,418
	Total	$309,418	$0	$0	$309,418

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1980-01-008	**PARIS**	**FANNIN COUNTY**			**FM 1629**	**2018**

Limits From: SH 121
Limits To: SH 78
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,292
ROW & Utilities	$0
Construction	$597,788
Construction Engineering	$26,721
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,591
Total Project Cost	$672,392

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$569,188	$0	$0	$569,188
	Total	$569,188	$0	$0	$569,188

CSJ	District		MPO	City		Letting FY
3310-01-005	**PARIS**	**FANNIN COUNTY**			**RR 3**	**2018**

Limits From: FM 273
Limits To: 2.02 MI E OF FM 273
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,838
ROW & Utilities	$0
Construction	$608,929
Construction Engineering	$27,219
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,938
Total Project Cost	$684,923

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$559,467	$0	$0	$559,467
	Total	$559,467	$0	$0	$559,467

CSJ	District		MPO	City		Letting FY
0174-04-035	**PARIS**	**FANNIN COUNTY**			**FM 79**	**2019**

Limits From: FM 100
Limits To: LAMAR COUNTY LINE
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,024
ROW & Utilities	$0
Construction	$61,720
Construction Engineering	$2,759
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,920
Total Project Cost	$69,423

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,063	$0	$0	$55,063
	Total	$55,063	$0	$0	$55,063

CSJ	District		MPO	City		Letting FY
0279-02-042	**PARIS**	**FANNIN COUNTY**			**SH 78**	**2019**

Limits From: FM 1753
Limits To: 1.1 MI N US 82
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,679
ROW & Utilities	$0
Construction	$54,681
Construction Engineering	$2,444
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,701
Total Project Cost	$61,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$48,783	$0	$0	$48,783
	Total	$48,783	$0	$0	$48,783

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0279-03-036	PARIS	FANNIN COUNTY			SH 78	2019

Limits From: 2.582 MI S OF US 82
Limits To: SH 11
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,914
ROW & Utilities	$0
Construction	$141,092
Construction Engineering	$6,307
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,388
Total Project Cost	$158,701

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$125,874	$0	$0	$125,874
	Total	$125,874	$0	$0	$125,874

CSJ	District		MPO	City		Letting FY
0279-04-024	PARIS	FANNIN COUNTY			SH 78	2019

Limits From: SH 11
Limits To: FM 1553
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,535
ROW & Utilities	$0
Construction	$72,137
Construction Engineering	$3,225
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,243
Total Project Cost	$81,139

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$64,356	$0	$0	$64,356
	Total	$64,356	$0	$0	$64,356

CSJ	District		MPO	City		Letting FY
0280-01-020	PARIS	FANNIN COUNTY			SH 78	2019

Limits From: 0.108 MI E OF CR 5066
Limits To: COLLIN COUNTY LINE
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,259
ROW & Utilities	$0
Construction	$107,319
Construction Engineering	$4,797
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,338
Total Project Cost	$120,713

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,744	$0	$0	$95,744
	Total	$95,744	$0	$0	$95,744

CSJ	District		MPO	City		Letting FY
0901-32-052	PARIS	FANNIN COUNTY			CR	2019

Limits From: CR 230-01 (FCR 3360)
Limits To: AT PICKLE CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,598
ROW & Utilities	$0
Construction	$175,479
Construction Engineering	$13,073
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,194
Total Project Cost	$201,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-32-085	**PARIS**	**FANNIN COUNTY**			**CR**	**2019**

Limits From: CR 298-1
Limits To: AT FREEMAN CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,984
ROW & Utilities	$0
Construction	$203,750
Construction Engineering	$15,179
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,870
Total Project Cost	$233,783

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

CSJ	District		MPO	City		Letting FY
0901-32-087	**PARIS**	**FANNIN COUNTY**			**CR**	**2019**

Limits From: CR 474-1
Limits To: AT LEE CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,537
ROW & Utilities	$0
Construction	$235,445
Construction Engineering	$17,541
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,627
Total Project Cost	$270,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$208,000	$0	$0	$208,000
	Total	$208,000	$0	$0	$208,000

CSJ	District		MPO	City		Letting FY
0901-32-088	**PARIS**	**FANNIN COUNTY**			**CR**	**2019**

Limits From: CR 680-1
Limits To: AT TRIBUTARY OF INDIAN CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,210
ROW & Utilities	$0
Construction	$147,153
Construction Engineering	$10,963
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,517
Total Project Cost	$168,843

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
0901-32-089	**PARIS**	**FANNIN COUNTY**			**CR**	**2019**

Limits From: CR 211-01
Limits To: AT COTTONWOOD CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,165
ROW & Utilities	$0
Construction	$146,232
Construction Engineering	$10,894
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,495
Total Project Cost	$167,787

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-32-090	PARIS	FANNIN COUNTY			CR	2019

Limits From: AT CR 248-1
Limits To: AT WARD CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,301
ROW & Utilities	$0
Construction	$271,452
Construction Engineering	$20,223
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,488
Total Project Cost	$311,464

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$241,320	$0	$0	$241,320
	Total	$241,320	$0	$0	$241,320

CSJ	District		MPO	City		Letting FY
0901-32-091	PARIS	FANNIN COUNTY			CR	2019

Limits From: CR 356-01
Limits To: AT COFFEE MILL CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,165
ROW & Utilities	$0
Construction	$146,232
Construction Engineering	$10,894
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,495
Total Project Cost	$167,787

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
0901-32-092	PARIS	FANNIN COUNTY			CR	2019

Limits From: CR 634-1
Limits To: @ LORING CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,898
ROW & Utilities	$0
Construction	$263,218
Construction Engineering	$19,610
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,291
Total Project Cost	$302,017

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$234,000	$0	$0	$234,000
	Total	$234,000	$0	$0	$234,000

CSJ	District		MPO	City		Letting FY
0901-32-093	PARIS	FANNIN COUNTY			CR	2019

Limits From: CR 565-2
Limits To: AT TOLLETT CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,992
ROW & Utilities	$0
Construction	$163,105
Construction Engineering	$12,151
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,898
Total Project Cost	$187,147

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$103,000	$0	$0	$103,000
	Total	$103,000	$0	$0	$103,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-32-097	PARIS	FANNIN COUNTY			CR	2019

Limits From: CR 678-1
Limits To: AT DELBA CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,845
ROW & Utilities	$0
Construction	$160,102
Construction Engineering	$11,928
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,826
Total Project Cost	$183,701

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$141,440	$0	$0	$141,440
	Total	$141,440	$0	$0	$141,440

CSJ	District		MPO	City		Letting FY
0901-32-083	PARIS	FANNIN COUNTY			VA	2020

Limits From: WITHIN BONHAM STATE PARK
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE PARK ROADS,PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$87,722
ROW & Utilities	$0
Construction	$1,790,249
Construction Engineering	$87,722
Contingencies	$895
Indirect Costs	$0
Potential Change Orders	$80,919
Total Project Cost	$2,047,508

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,323,900	$0	$0	$1,323,900
	Total	$1,323,900	$0	$0	$1,323,900

Franklin County

CSJ	District		MPO	City		Letting FY
0610-02-055	PARIS	FRANKLIN COUNTY			IH 30	2017

Limits From: SH 37
Limits To: SS 423
Ranking Tier 1
Project Description: CONSTRUCT RAMP REVERSAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$96,985
ROW & Utilities	$0
Construction	$1,979,285
Construction Engineering	$126,278
Contingencies	$25,533
Indirect Costs	$0
Potential Change Orders	$114,403
Total Project Cost	$2,342,484

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$300,000	$300,000
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$1,153,833	$0	$0	$1,153,833
	Total	$1,653,833	$0	$300,000	$1,953,833

CSJ	District		MPO	City		Letting FY
0633-01-021	PARIS	FRANKLIN COUNTY			FM 21	2017

Limits From: FM 2723
Limits To: CR 4140
Ranking Tier 1
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,337
ROW & Utilities	$0
Construction	$455,864
Construction Engineering	$20,377
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,177
Total Project Cost	$512,756

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$435,589	$0	$0	$435,589
	Total	$435,589	$0	$0	$435,589

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0723-01-036	PARIS	FRANKLIN COUNTY			FS 3007	2017

Limits From: FM 3007
Limits To: END OF MAINTENANCE
Ranking Tier 2
Project Description: SEAL COAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$439
ROW & Utilities	$0
Construction	$8,959
Construction Engineering	$228
Contingencies	$50
Indirect Costs	$0
Potential Change Orders	$154
Total Project Cost	$9,830

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$8,785	$0	$0	$8,785
	Total	$8,785	$0	$0	$8,785

CSJ	District		MPO	City		Letting FY
3354-01-014	PARIS	FRANKLIN COUNTY			FM 3357	2017

Limits From: FM 115
Limits To: 2.191 MILES S OF FM 115
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,396
ROW & Utilities	$0
Construction	$518,282
Construction Engineering	$23,167
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,119
Total Project Cost	$582,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$495,231	$0	$0	$495,231
	Total	$495,231	$0	$0	$495,231

CSJ	District		MPO	City		Letting FY
0221-04-024	PARIS	FRANKLIN COUNTY			US 271	2018

Limits From: RED RIVER COUNTY LINE
Limits To: TITUS COUNTY LINE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,111
ROW & Utilities	$0
Construction	$43,075
Construction Engineering	$1,925
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,340
Total Project Cost	$48,451

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$39,576	$0	$0	$39,576
	Total	$39,576	$0	$0	$39,576

CSJ	District		MPO	City		Letting FY
1380-01-016	PARIS	FRANKLIN COUNTY			FM 1448	2018

Limits From: WOOD COUNTY LINE
Limits To: 0.897 MI S OF FM 115
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,109
ROW & Utilities	$0
Construction	$83,862
Construction Engineering	$3,749
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,608
Total Project Cost	$94,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,050	$0	$0	$77,050
	Total	$77,050	$0	$0	$77,050

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Grayson County

CSJ	District		MPO	City		Letting FY
0045-04-066	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**SH 56**	**2017**

Limits From: 0.492 MI E OF US 75 (LAMAR ST)
Limits To: 0.767 MI W OF SH 11(N THROCKMORTON)
Ranking Tier 2
Project Description: CONSTRUCT SHARED USE PATH AND STREETSCAPE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,065
ROW & Utilities	$0
Construction	$511,521
Construction Engineering	$32,635
Contingencies	$6,599
Indirect Costs	$0
Potential Change Orders	$29,566
Total Project Cost	$605,385

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$498,450	$0	$0	$498,450
	Total	$498,450	$0	$0	$498,450

CSJ	District		MPO	City		Letting FY
0047-02-134	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**US 75**	**2017**

Limits From: SH 91
Limits To: 1.5 MI N OF FM 1417
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,143
ROW & Utilities	$0
Construction	$84,555
Construction Engineering	$3,780
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,630
Total Project Cost	$95,107

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$80,794	$0	$0	$80,794
	Total	$80,794	$0	$0	$80,794

CSJ	District		MPO	City		Letting FY
0047-03-078	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**US 75**	**2017**

Limits From: 1.5 MI N OF FM 1417
Limits To: 1.0 MI S OF FM 1417
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,596
ROW & Utilities	$0
Construction	$114,208
Construction Engineering	$5,105
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,552
Total Project Cost	$128,461

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,128	$0	$0	$109,128
	Total	$109,128	$0	$0	$109,128

CSJ	District		MPO	City		Letting FY
0047-03-084	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**SH 5**	**2017**

Limits From: 0.339 MI N OF FM 121 (GRAYS TRAIL)
Limits To: 1.089 MI N OF FM 121(VAHS DRIVEWAY)
Ranking Tier 2
Project Description: CONSTRUCT SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,004
ROW & Utilities	$0
Construction	$714,373
Construction Engineering	$45,577
Contingencies	$9,215
Indirect Costs	$0
Potential Change Orders	$41,291
Total Project Cost	$845,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$682,600	$0	$0	$682,600
	Total	$682,600	$0	$0	$682,600

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0047-18-072	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**US 75**	**2017**

Limits From: FM 120
Limits To: SH 91
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,995
ROW & Utilities	$0
Construction	$326,422
Construction Engineering	$14,591
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,152
Total Project Cost	$367,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,903	$0	$0	$311,903
	Total	$311,903	$0	$0	$311,903

CSJ	District		MPO	City		Letting FY
0047-18-073	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**US 75**	**2017**

Limits From: FM 691
Limits To: SH 91
Ranking Tier 2
Project Description: RUBBLIZATION TEST SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,621
ROW & Utilities	$0
Construction	$1,033,089
Construction Engineering	$65,911
Contingencies	$13,327
Indirect Costs	$0
Potential Change Orders	$59,713
Total Project Cost	$1,222,661

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0047-18-075	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**US 75**	**2017**

Limits From: AT FM 120, US 75 SOUTH BOUND FR
Limits To: AT CRAWFORD LANE
Ranking Tier 2
Project Description: CONSTRUCT RAMP REVERSAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$185,124
ROW & Utilities	$0
Construction	$3,778,034
Construction Engineering	$241,039
Contingencies	$48,737
Indirect Costs	$0
Potential Change Orders	$218,370
Total Project Cost	$4,471,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$3,610,000	$0	$0	$3,610,000
	Total	$3,610,000	$0	$0	$3,610,000

CSJ	District		MPO	City		Letting FY
0202-08-059	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**FM 131**	**2017**

Limits From: AT US 82
Limits To: .
Ranking Tier 2
Project Description: RECONSTRUCT INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$350,127
ROW & Utilities	$0
Construction	$7,145,449
Construction Engineering	$455,880
Contingencies	$92,176
Indirect Costs	$0
Potential Change Orders	$413,007
Total Project Cost	$8,456,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$1,619,550	$0	$0	$1,619,550
4	PROP 1 CONNECTIVITY	$3,610,000	$0	$0	$3,610,000
1	PROP 1 MAINTENANCE	$1,619,550	$0	$0	$1,619,550
	Total	$6,849,100	$0	$0	$6,849,100

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0202-13-012	PARIS	GRAYSON COUNTY			US 69	2017

Limits From: SH 160
Limits To: FANNIN COUNTY LINE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,960
ROW & Utilities	$0
Construction	$101,227
Construction Engineering	$4,525
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,148
Total Project Cost	$113,860

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$98,640	$0	$0	$98,640
	Total	$98,640	$0	$0	$98,640

CSJ	District		MPO	City		Letting FY
0410-02-035	PARIS	GRAYSON COUNTY			US 69	2017

Limits From: SH 56
Limits To: SH 160
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,988
ROW & Utilities	$0
Construction	$571,191
Construction Engineering	$25,532
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,764
Total Project Cost	$642,476

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$556,595	$0	$0	$556,595
	Total	$556,595	$0	$0	$556,595

CSJ	District		MPO	City		Letting FY
0728-04-011	PARIS	GRAYSON COUNTY			FM 120	2017

Limits From: SH 289
Limits To: SPUR 316
Ranking Tier 2
Project Description: MEDIAN IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,959
ROW & Utilities	$0
Construction	$203,242
Construction Engineering	$12,967
Contingencies	$2,622
Indirect Costs	$0
Potential Change Orders	$11,747
Total Project Cost	$240,537

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$200,000	$200,000
	Total	$0	$0	$200,000	$200,000

CSJ	District		MPO	City		Letting FY
0729-01-039	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 121	2017

Limits From: 1200 FT WEST OF FM 3356
Limits To: JIM JONES ROAD
Ranking Tier 2
Project Description: WIDEN NON-FREEWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$489,002
ROW & Utilities	$2,958,800
Construction	$9,979,628
Construction Engineering	$494,990
Contingencies	$198,595
Indirect Costs	$0
Potential Change Orders	$373,238
Total Project Cost	$14,494,252

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,286,022	$0	$0	$1,286,022
11	DISTRICT DISCRETIONARY	$800,000	$0	$0	$800,000
1	PREVENTIVE MAINT & REHAB	$7,573,968	$0	$0	$7,573,968
	Total	$9,659,990	$0	$0	$9,659,990

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0045-04-065	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		SH 56	2018

Limits From: FM 1417
Limits To: 1.378 MI W OF US 69
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, ROLLED OR MILLED IN, CENTERLINE AND TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,819
ROW & Utilities	$0
Construction	$57,529
Construction Engineering	$2,572
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,789
Total Project Cost	$64,709

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,856	$0	$0	$52,856
	Total	$52,856	$0	$0	$52,856

CSJ	District	County	MPO	City		Letting FY
0045-19-053	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 82	2018

Limits From: FM 131
Limits To: FM 1897
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,120
ROW & Utilities	$0
Construction	$1,267,747
Construction Engineering	$56,668
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$39,427
Total Project Cost	$1,425,962

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,164,771	$0	$0	$1,164,771
	Total	$1,164,771	$0	$0	$1,164,771

CSJ	District	County	MPO	City		Letting FY
0047-01-062	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 69	2018

Limits From: US 75
Limits To: 0.148 MI N OF FM 120
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,819
ROW & Utilities	$0
Construction	$384,057
Construction Engineering	$17,167
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,944
Total Project Cost	$431,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$352,861	$0	$0	$352,861
	Total	$352,861	$0	$0	$352,861

CSJ	District	County	MPO	City		Letting FY
0047-02-138	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 75	2018

Limits From: FM 131
Limits To: 0.651 MILES S OF CENTER STREET
Ranking Tier 2
Project Description: MILL AND INLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$255,335
ROW & Utilities	$0
Construction	$5,210,912
Construction Engineering	$181,340
Contingencies	$91,191
Indirect Costs	$0
Potential Change Orders	$163,623
Total Project Cost	$5,902,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,810,000	$0	$0	$1,810,000
1	PREVENTIVE MAINT & REHAB	$3,087,800	$0	$0	$3,087,800
	Total	$4,897,800	$0	$0	$4,897,800

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0081-10-040	PARIS	GRAYSON COUNTY			US 377	2018

Limits From: US 377
Limits To: AT LAKE TEXOMA
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,066,641
ROW & Utilities	$0
Construction	$21,768,174
Construction Engineering	$1,621,729
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$520,259
Total Project Cost	$24,976,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$20,000,000	$0	$0	$20,000,000
	Total	$20,000,000	$0	$0	$20,000,000

CSJ	District		MPO	City		Letting FY
0081-10-043	PARIS	GRAYSON COUNTY			US 377	2018

Limits From: AT LAKE TEXOMA
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE APPROACH IN TEXAS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$266,660
ROW & Utilities	$38,000
Construction	$5,442,044
Construction Engineering	$405,432
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$130,065
Total Project Cost	$6,282,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0202-08-054	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 131	2018

Limits From: LAMBERTH ST
Limits To: TAYLOR ST
Ranking Tier 2
Project Description: WIDEN FROM 2-LANE TO 4-LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$110,664
ROW & Utilities	$0
Construction	$2,258,448
Construction Engineering	$112,019
Contingencies	$44,943
Indirect Costs	$0
Potential Change Orders	$84,466
Total Project Cost	$2,610,540

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,158,000	$0	$0	$2,158,000
	Total	$2,158,000	$0	$0	$2,158,000

CSJ	District		MPO	City		Letting FY
0202-08-056	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 131	2018

Limits From: NORTH CREEK DRIVE
Limits To: LAMBERTH ST
Ranking Tier 2
Project Description: WIDEN FROM 2-LANE TO 4-LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$144,219
ROW & Utilities	$0
Construction	$2,943,245
Construction Engineering	$145,985
Contingencies	$58,571
Indirect Costs	$0
Potential Change Orders	$110,077
Total Project Cost	$3,402,097

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,920,000	$0	$0	$2,920,000
	Total	$2,920,000	$0	$0	$2,920,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0202-09-029	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 697	2018

Limits From: SH 11
Limits To: US 69
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,532
ROW & Utilities	$0
Construction	$194,540
Construction Engineering	$8,696
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,050
Total Project Cost	$218,819

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$178,738	$0	$0	$178,738
	Total	$178,738	$0	$0	$178,738

CSJ	District		MPO	City		Letting FY
0410-01-029	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 69	2018

Limits From: SS 503
Limits To: US 82
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,199
ROW & Utilities	$0
Construction	$1,065,291
Construction Engineering	$47,619
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$33,131
Total Project Cost	$1,198,239

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$978,760	$0	$0	$978,760
	Total	$978,760	$0	$0	$978,760

CSJ	District		MPO	City		Letting FY
0410-02-032	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 69	2018

Limits From: US 82
Limits To: SH 56
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,757
ROW & Utilities	$0
Construction	$178,722
Construction Engineering	$7,989
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,558
Total Project Cost	$201,027

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$164,205	$0	$0	$164,205
	Total	$164,205	$0	$0	$164,205

CSJ	District		MPO	City		Letting FY
0666-01-026	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 691	2018

Limits From: 0.473 MI W OF FM 1417
Limits To: SH 91
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,751
ROW & Utilities	$0
Construction	$709,201
Construction Engineering	$31,701
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,056
Total Project Cost	$797,709

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$651,594	$0	$0	$651,594
	Total	$651,594	$0	$0	$651,594

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0729-01-041	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 121	2018

Limits From: 0.66 MI E OF BU 377D
Limits To: SH 5
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,044
ROW & Utilities	$0
Construction	$204,977
Construction Engineering	$9,162
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,375
Total Project Cost	$230,558

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$188,327	$0	$0	$188,327
	Total	$188,327	$0	$0	$188,327

CSJ	District		MPO	City		Letting FY
0729-02-029	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 121	2018

Limits From: SH 5
Limits To: SH 160
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,171
ROW & Utilities	$0
Construction	$105,536
Construction Engineering	$4,717
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,282
Total Project Cost	$118,707

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$93,964	$0	$0	$93,964
	Total	$93,964	$0	$0	$93,964

CSJ	District		MPO	City		Letting FY
0901-19-181	PARIS	GRAYSON COUNTY			CR	2018

Limits From: CR 195-1
Limits To: AT JORDAN CREEK
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,790
ROW & Utilities	$0
Construction	$261,012
Construction Engineering	$19,445
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,238
Total Project Cost	$299,485

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District		MPO	City		Letting FY
1379-01-027	PARIS	GRAYSON COUNTY			FM 901	2018

Limits From: 7.075 MI W OF US 377
Limits To: US 82
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,504
ROW & Utilities	$0
Construction	$234,782
Construction Engineering	$10,495
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,302
Total Project Cost	$264,082

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$215,711	$0	$0	$215,711
	Total	$215,711	$0	$0	$215,711

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0047-02-139	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		SS 503	2019

Limits From: SH 91
Limits To: US 69
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$740
ROW & Utilities	$0
Construction	$15,110
Construction Engineering	$675
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$470
Total Project Cost	$16,995

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$13,480	$0	$0	$13,480
	Total	$13,480	$0	$0	$13,480

CSJ	District	County	MPO	City		Letting FY
0047-02-140	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 69	2019

Limits From: 0.006 MI S OF MURRAY ST
Limits To: SS 503 AND US 69 INTERSECTION
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56
ROW & Utilities	$0
Construction	$1,148
Construction Engineering	$51
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$36
Total Project Cost	$1,291

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,024	$0	$0	$1,024
	Total	$1,024	$0	$0	$1,024

CSJ	District	County	MPO	City		Letting FY
0047-19-013	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		SS 503	2019

Limits From: US 75
Limits To: SH 91
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$560
ROW & Utilities	$0
Construction	$11,433
Construction Engineering	$511
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$356
Total Project Cost	$12,860

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$10,200	$0	$0	$10,200
	Total	$10,200	$0	$0	$10,200

CSJ	District	County	MPO	City		Letting FY
0202-13-011	PARIS	GRAYSON COUNTY			US 69	2019

Limits From: 0.519 MI S OF SH 11
Limits To: FANNIN COUNTY LINE
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$286
ROW & Utilities	$0
Construction	$5,839
Construction Engineering	$261
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$182
Total Project Cost	$6,567

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$5,209	$0	$0	$5,209
	Total	$5,209	$0	$0	$5,209

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0410-01-030	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**US 69**	**2019**

Limits From: SS 503 AND US 69 INTERSECTION
Limits To: 2.661 MI N OF SH 56 — Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,336
ROW & Utilities	$0
Construction	$68,087
Construction Engineering	$3,043
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,118
Total Project Cost	$76,584

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,743	$0	$0	$60,743
	Total	$60,743	$0	$0	$60,743

CSJ	District		MPO	City		Letting FY
0410-02-034	**PARIS**	**GRAYSON COUNTY**			**US 69**	**2019**

Limits From: 1.27 MI S OF SH 56
Limits To: 1.217 MI N OF SH 11 — Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,771
ROW & Utilities	$0
Construction	$36,152
Construction Engineering	$1,616
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,124
Total Project Cost	$40,664

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$32,253	$0	$0	$32,253
	Total	$32,253	$0	$0	$32,253

CSJ	District		MPO	City		Letting FY
0510-01-028	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**FM 902**	**2019**

Limits From: US 377
Limits To: SH 289 — Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,581
ROW & Utilities	$0
Construction	$644,518
Construction Engineering	$28,810
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,045
Total Project Cost	$724,954

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$548,003	$0	$0	$548,003
	Total	$548,003	$0	$0	$548,003

CSJ	District		MPO	City		Letting FY
0901-19-179	**PARIS**	**GRAYSON COUNTY**			**CR**	**2019**

Limits From: CR 830-2
Limits To: AT BRUSHY CREEK — Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,979
ROW & Utilities	$0
Construction	$264,875
Construction Engineering	$19,733
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,331
Total Project Cost	$303,918

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$234,000	$0	$0	$234,000
	Total	$234,000	$0	$0	$234,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0901-19-180	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		CR	2019

Limits From: CR 125-01 (CEDAR ROAD)
Limits To: AT CEDAR CREEK
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,735
ROW & Utilities	$0
Construction	$361,936
Construction Engineering	$26,964
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,650
Total Project Cost	$415,286

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$213,000	$0	$0	$213,000
	Total	$213,000	$0	$0	$213,000

CSJ	District	County	MPO	City		Letting FY
0901-19-187	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		VA	2019

Limits From: FM 121
Limits To: COUNTY LINE ROAD
Ranking Tier 2
Project Description: CONSTRUCT NEW LOCATION FM HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$442,332
ROW & Utilities	$0
Construction	$9,027,192
Construction Engineering	$442,332
Contingencies	$112,840
Indirect Costs	$0
Potential Change Orders	$492,885
Total Project Cost	$10,517,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
1	PREVENTIVE MAINT & REHAB	$7,000,000	$0	$0	$7,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District	County	MPO	City		Letting FY
2455-01-031	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 1417	2019

Limits From: US 82
Limits To: TAYLOR STREET
Ranking Tier 2
Project Description: WIDEN NON-FREEWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$401,014
ROW & Utilities	$0
Construction	$8,183,963
Construction Engineering	$405,925
Contingencies	$162,861
Indirect Costs	$0
Potential Change Orders	$306,080
Total Project Cost	$9,459,843

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$7,230,000	$0	$0	$7,230,000
	Total	$7,230,000	$0	$0	$7,230,000

CSJ	District	County	MPO	City		Letting FY
2459-02-012	PARIS	GRAYSON COUNTY			FM 902	2019

Limits From: COOKE COUNTY LINE
Limits To: US 377
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,982
ROW & Utilities	$0
Construction	$81,265
Construction Engineering	$3,633
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,527
Total Project Cost	$91,407

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$68,785	$0	$0	$68,785
	Total	$68,785	$0	$0	$68,785

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0047-01-063	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 69	2020

Limits From: AT RED RIVER (SB & NB)
Limits To: .
Ranking Tier 2
Project Description: UPGRADE BRIDGE / APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$70,748
ROW & Utilities	$0
Construction	$1,443,839
Construction Engineering	$70,604
Contingencies	$16,315
Indirect Costs	$0
Potential Change Orders	$60,064
Total Project Cost	$1,661,570

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,234,200	$0	$0	$1,234,200
	Total	$1,234,200	$0	$0	$1,234,200

CSJ	District	County	MPO	City		Letting FY
0047-03-067	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 75	2020

Limits From: AT POST OAK CREEK (SB)
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$90,127
ROW & Utilities	$0
Construction	$1,839,327
Construction Engineering	$137,030
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$43,960
Total Project Cost	$2,110,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District	County	MPO	City		Letting FY
0047-03-068	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 75	2020

Limits From: AT POST OAK CREEK (NB)
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$90,127
ROW & Utilities	$0
Construction	$1,839,327
Construction Engineering	$137,030
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$43,960
Total Project Cost	$2,110,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,052,000	$0	$0	$1,052,000
	Total	$1,052,000	$0	$0	$1,052,000

CSJ	District	County	MPO	City		Letting FY
0901-19-176	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		VA	2022

Limits From: WITHIN EISENHOWER STATE PARK
Limits To: .
Ranking Tier 2
Project Description: OVERLAY PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$92,673
ROW & Utilities	$0
Construction	$1,891,291
Construction Engineering	$65,817
Contingencies	$33,098
Indirect Costs	$0
Potential Change Orders	$59,387
Total Project Cost	$2,142,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-19-177	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		VA	2022

Limits From: WITHIN LAKE TEXOMA FISHERIES LAB
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE PARKING LOT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,493
ROW & Utilities	$0
Construction	$112,109
Construction Engineering	$5,493
Contingencies	$56
Indirect Costs	$0
Potential Change Orders	$5,067
Total Project Cost	$128,219

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$90,073	$0	$0	$90,073
	Total	$90,073	$0	$0	$90,073

Hopkins County

CSJ	District		MPO	City		Letting FY
0083-02-051	PARIS	HOPKINS COUNTY			SH 11	2017

Limits From: 6.19 MI EAST OF FM 2653
Limits To: SH 19
Ranking Tier 1
Project Description: REHAB WITH SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$290,747
ROW & Utilities	$1,931,325
Construction	$5,933,610
Construction Engineering	$290,747
Contingencies	$2,967
Indirect Costs	$0
Potential Change Orders	$268,199
Total Project Cost	$8,717,595

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
1	PREVENTIVE MAINT & REHAB	$4,318,383	$0	$0	$4,318,383
	Total	$5,818,383	$0	$0	$5,818,383

CSJ	District		MPO	City		Letting FY
0901-28-090	PARIS	HOPKINS COUNTY			VA	2017

Limits From: BU 67V
Limits To: SH 154 (CONNALLY ST)
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALK AND SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,965
ROW & Utilities	$0
Construction	$795,203
Construction Engineering	$50,734
Contingencies	$10,258
Indirect Costs	$0
Potential Change Orders	$45,963
Total Project Cost	$941,123

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$774,883	$0	$0	$774,883
	Total	$774,883	$0	$0	$774,883

CSJ	District		MPO	City		Letting FY
0641-03-018	PARIS	HOPKINS COUNTY			FM 1567	2018

Limits From: HUNT COUNTY LINE
Limits To: SH 19
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,387
ROW & Utilities	$0
Construction	$130,352
Construction Engineering	$5,827
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,054
Total Project Cost	$146,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$119,764	$0	$0	$119,764
	Total	$119,764	$0	$0	$119,764

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0641-04-018	PARIS	HOPKINS COUNTY			FM 1567	2018

Limits From: SH 19
Limits To: FM 2297
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,891
ROW & Utilities	$0
Construction	$38,598
Construction Engineering	$1,725
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,200
Total Project Cost	$43,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$35,463	$0	$0	$35,463
	Total	$35,463	$0	$0	$35,463

CSJ	District		MPO	City		Letting FY
0725-01-042	PARIS	HOPKINS COUNTY			FM 275	2018

Limits From: IH 30
Limits To: FM 2653
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,257
ROW & Utilities	$0
Construction	$86,869
Construction Engineering	$3,883
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,702
Total Project Cost	$97,710

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,813	$0	$0	$79,813
	Total	$79,813	$0	$0	$79,813

CSJ	District		MPO	City		Letting FY
0725-01-043	PARIS	HOPKINS COUNTY			FM 275	2018

Limits From: SH 11
Limits To: 0.326 MI N OF FM 499
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,033
ROW & Utilities	$0
Construction	$61,901
Construction Engineering	$2,767
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,925
Total Project Cost	$69,626

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$56,873	$0	$0	$56,873
	Total	$56,873	$0	$0	$56,873

CSJ	District		MPO	City		Letting FY
0735-04-019	PARIS	HOPKINS COUNTY			FM 2285	2018

Limits From: FM 71
Limits To: 3.393 MI N OF SH 19
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,669
ROW & Utilities	$0
Construction	$74,879
Construction Engineering	$3,347
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,329
Total Project Cost	$84,224

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$68,797	$0	$0	$68,797
	Total	$68,797	$0	$0	$68,797

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0766-02-017	PARIS	HOPKINS COUNTY			FM 69	2018

Limits From: IH 30
Limits To: SH 11
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,545
ROW & Utilities	$0
Construction	$92,757
Construction Engineering	$4,146
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,885
Total Project Cost	$104,334

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,223	$0	$0	$85,223
	Total	$85,223	$0	$0	$85,223

CSJ	District		MPO	City		Letting FY
0766-04-018	PARIS	HOPKINS COUNTY			FM 69	2018

Limits From: SH 11
Limits To: FM 269
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,925
ROW & Utilities	$0
Construction	$100,516
Construction Engineering	$4,493
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,126
Total Project Cost	$113,060

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$92,351	$0	$0	$92,351
	Total	$92,351	$0	$0	$92,351

CSJ	District		MPO	City		Letting FY
0901-28-085	PARIS	HOPKINS COUNTY			CR	2018

Limits From: CR 578-1
Limits To: AT BLACKS CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,933
ROW & Utilities	$0
Construction	$141,493
Construction Engineering	$10,541
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,382
Total Project Cost	$162,349

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
2275-01-008	PARIS	HOPKINS COUNTY			FM 2297	2018

Limits From: 0.369 MI S SH 11
Limits To: FM 1567
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,301
ROW & Utilities	$0
Construction	$87,779
Construction Engineering	$3,924
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,730
Total Project Cost	$98,734

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$80,649	$0	$0	$80,649
	Total	$80,649	$0	$0	$80,649

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0009-09-103	PARIS	HOPKINS COUNTY			IH 30	2020

Limits From: AT RILEY CREEK, LINDLEY CREEK,
Limits To: AND ELM CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,839
ROW & Utilities	$0
Construction	$159,976
Construction Engineering	$7,823
Contingencies	$1,808
Indirect Costs	$0
Potential Change Orders	$6,655
Total Project Cost	$184,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$162,000	$0	$0	$162,000
	Total	$162,000	$0	$0	$162,000

CSJ	District		MPO	City		Letting FY
0010-02-097	PARIS	HOPKINS COUNTY			IH 30	2020

Limits From: AT SH 154 AND AT ROCK CR RELIEF #1
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,374
ROW & Utilities	$0
Construction	$232,128
Construction Engineering	$11,351
Contingencies	$2,623
Indirect Costs	$0
Potential Change Orders	$9,657
Total Project Cost	$267,133

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$145,000	$0	$0	$145,000
	Total	$145,000	$0	$0	$145,000

CSJ	District		MPO	City		Letting FY
0610-01-043	PARIS	HOPKINS COUNTY			IH 30	2020

Limits From: AT CANEY CREEK BRANCH, DRAW CREEK
Limits To: AND ELAINE'S CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,084
ROW & Utilities	$0
Construction	$164,987
Construction Engineering	$8,068
Contingencies	$1,864
Indirect Costs	$0
Potential Change Orders	$6,863
Total Project Cost	$189,868

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$176,000	$0	$0	$176,000
	Total	$176,000	$0	$0	$176,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Hunt County

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0083-01-054	PARIS		DALLAS-FORT WORTH		BS 11H	2017

Limits From: MAPLE STREET
Limits To: PARK STREET
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS AND RAMPS, ADA COMPLIANT, MPO-TAP 2014

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$959
ROW & Utilities	$0
Construction	$19,568
Construction Engineering	$761
Contingencies	$550
Indirect Costs	$0
Potential Change Orders	$3,413
Total Project Cost	$25,250

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$18,558	$0	$0	$18,558
	Total	$18,558	$0	$0	$18,558

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0136-12-026	PARIS		DALLAS-FORT WORTH		BS 224B	2017

Limits From: SH 24
Limits To: WASHINGTON STREET
Ranking Tier 3
Project Description: CONSTRUCT SIDEWALKS AND RAMPS, ADA COMPLIANT, MPO-TAP 2014

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,960
ROW & Utilities	$0
Construction	$1,040,000
Construction Engineering	$40,456
Contingencies	$29,224
Indirect Costs	$0
Potential Change Orders	$181,376
Total Project Cost	$1,342,016

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$423,359	$0	$0	$423,359
	Total	$423,359	$0	$0	$423,359

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0173-06-042	PARIS		DALLAS-FORT WORTH		SH 34	2017

Limits From: 3.1 MILES NORTH OF FM 2101
Limits To: CR 2312
Ranking Tier 2
Project Description: WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL ENGINEERING ONLY AS APPROVED BY NCTCOG

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,543
ROW & Utilities	$0
Construction	$929,448
Construction Engineering	$46,101
Contingencies	$18,496
Indirect Costs	$0
Potential Change Orders	$34,761
Total Project Cost	$1,074,349

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$929,460	$0	$0	$929,460
	Total	$929,460	$0	$0	$929,460

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0173-07-054	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		SH 34	2017

Limits From: IH 30
Limits To: 3.1 MILES NORTH OF FM 2101
Ranking Tier 2
Project Description: WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL ENGINEERING ONLY AS APPROVED BY NCTCOG

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,957
ROW & Utilities	$0
Construction	$570,544
Construction Engineering	$28,299
Contingencies	$11,354
Indirect Costs	$0
Potential Change Orders	$21,338
Total Project Cost	$659,492

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$570,540	$0	$0	$570,540
	Total	$570,540	$0	$0	$570,540

CSJ	District	County	MPO	City		Letting FY
0202-04-026	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		US 69	2017

Limits From: FANNIN COUNTY LINE
Limits To: N 2ND ST IN CELESTE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,476
ROW & Utilities	$0
Construction	$397,472
Construction Engineering	$17,767
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,361
Total Project Cost	$447,076

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$387,315	$0	$0	$387,315
	Total	$387,315	$0	$0	$387,315

CSJ	District	County	MPO	City		Letting FY
0202-05-047	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		US 69	2017

Limits From: N 2ND ST IN CELESTE
Limits To: BU 69 D
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,541
ROW & Utilities	$0
Construction	$684,500
Construction Engineering	$30,597
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,288
Total Project Cost	$769,926

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$667,009	$0	$0	$667,009
	Total	$667,009	$0	$0	$667,009

CSJ	District	County	MPO	City		Letting FY
0202-10-023	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		US 69	2017

Limits From: BU 69 D
Limits To: US 380
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,732
ROW & Utilities	$0
Construction	$219,028
Construction Engineering	$9,791
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,812
Total Project Cost	$246,363

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$213,431	$0	$0	$213,431
	Total	$213,431	$0	$0	$213,431

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0642-02-015	PARIS		DALLAS-FORT WORTH		FM 36	2017

Limits From: US 380
Limits To: SH 66
Ranking Tier 1
Project Description: HIGH FRICTION SURFACE TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,139
ROW & Utilities	$0
Construction	$84,465
Construction Engineering	$3,776
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,627
Total Project Cost	$95,007

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$82,825	$0	$0	$82,825
	Total	$82,825	$0	$0	$82,825

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0901-22-103	PARIS		DALLAS-FORT WORTH		VA	2017

Limits From: SH 66
Limits To: US 380
Ranking Tier 2
Project Description: CONST 2 LANES OF ULT 4 LANE DIVIDED HWY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$431,634
ROW & Utilities	$0
Construction	$8,808,851
Construction Engineering	$431,634
Contingencies	$110,111
Indirect Costs	$0
Potential Change Orders	$480,963
Total Project Cost	$10,263,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$8,500,000	$0	$0	$8,500,000
	Total	$8,500,000	$0	$0	$8,500,000

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0901-22-107	PARIS		DALLAS-FORT WORTH		CR	2017

Limits From: CR 137-1
Limits To: COWLEECH FORK SABINE RIVER
Ranking Tier 2
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,139
ROW & Utilities	$0
Construction	$288,552
Construction Engineering	$21,497
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,896
Total Project Cost	$331,085

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$104,000	$0	$0	$104,000
	Total	$104,000	$0	$0	$104,000

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0901-22-108	PARIS		DALLAS-FORT WORTH		CR	2017

Limits From: CR 791-1
Limits To: AT CADDO CREEK TRIBUTARY
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,372
ROW & Utilities	$0
Construction	$232,089
Construction Engineering	$17,291
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,547
Total Project Cost	$266,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$124,800	$0	$0	$124,800
	Total	$124,800	$0	$0	$124,800

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0901-22-111	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		CS	2017

Limits From: MONROE STREET
Limits To: PARK STREET
Ranking Tier 3
Project Description: CONSTRUCT SIDEWALKS AND RAMPS, ADA COMPLIANT, MPO-TAP 2014

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,225
ROW & Utilities	$0
Construction	$514,800
Construction Engineering	$20,026
Contingencies	$14,466
Indirect Costs	$0
Potential Change Orders	$89,781
Total Project Cost	$664,298

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$394,363	$0	$0	$394,363
	Total	$394,363	$0	$0	$394,363

CSJ	District	County	MPO	City		Letting FY
0901-22-112	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		CS	2017

Limits From: MAPLE STREET
Limits To: 286' SOUTH OF MAPLE STREET
Ranking Tier 3
Project Description: CONSTRUCT SIDEWALKS AND RAMPS, ADA COMPLIANT, MPO-TAP 2014

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,464
ROW & Utilities	$0
Construction	$109,200
Construction Engineering	$4,248
Contingencies	$3,069
Indirect Costs	$0
Potential Change Orders	$19,044
Total Project Cost	$143,025

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$51,035	$0	$0	$51,035
	Total	$51,035	$0	$0	$51,035

CSJ	District	County	MPO	City		Letting FY
0901-22-113	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		CS	2017

Limits From: WASHINGTON STREET
Limits To: PECAN STREET
Ranking Tier 3
Project Description: CONSTRUCT SIDEWALKS AND RAMPS, ADA COMPLIANT, MPO-TAP 2014

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,058
ROW & Utilities	$0
Construction	$62,400
Construction Engineering	$2,427
Contingencies	$1,753
Indirect Costs	$0
Potential Change Orders	$10,883
Total Project Cost	$80,521

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$31,866	$0	$0	$31,866
	Total	$31,866	$0	$0	$31,866

CSJ	District	County	MPO	City		Letting FY
0009-15-027	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		US 69	2018

Limits From: SH 66
Limits To: BUS 69
Ranking Tier 1
Project Description: OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$119,529
ROW & Utilities	$0
Construction	$2,439,371
Construction Engineering	$84,890
Contingencies	$42,689
Indirect Costs	$0
Potential Change Orders	$76,596
Total Project Cost	$2,763,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$1,300,000	$0	$0	$1,300,000
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$2,300,000	$0	$0	$2,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0173-06-043	PARIS		DALLAS-FORT WORTH		SH 34	2018

Limits From: SH 276
Limits To: KAUFMAN COUNTY LINE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,553
ROW & Utilities	$0
Construction	$1,031,702
Construction Engineering	$46,117
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$32,086
Total Project Cost	$1,160,458

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$947,899	$0	$0	$947,899
	Total	$947,899	$0	$0	$947,899

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0901-22-114	PARIS		DALLAS-FORT WORTH		VA	2018

Limits From: NCTCOG
Limits To: .
Ranking Tier 2
Project Description: UPDATE HUNT CO TRANS PLAN TO ID IMPROVEMENTS TO IH 30, SH 66 & US 380 AND START A MULTIMODAL TRANS PLAN IN COLLIN CO

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,998
ROW & Utilities	$0
Construction	$1,306,090
Construction Engineering	$83,329
Contingencies	$16,849
Indirect Costs	$0
Potential Change Orders	$75,492
Total Project Cost	$1,545,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
1097-01-017	PARIS		DALLAS-FORT WORTH		FM 816	2018

Limits From: FANNIN COUNTY LINE
Limits To: SH 34
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,799
ROW & Utilities	$0
Construction	$465,283
Construction Engineering	$20,798
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,470
Total Project Cost	$523,350

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$427,489	$0	$0	$427,489
	Total	$427,489	$0	$0	$427,489

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0009-06-051	PARIS		DALLAS-FORT WORTH		SH 66	2019

Limits From: 0.167 MI N OF FM 2642
Limits To: 0.122 MI N OF FM 6
Ranking Tier 2
Project Description: SFTY TREAT FIXED OBJ, WIDEN PVD SHLD TO 5FT OR LESS, INSTALL CONT TURN LN, MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$97,490
ROW & Utilities	$0
Construction	$1,989,598
Construction Engineering	$88,935
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$61,877
Total Project Cost	$2,237,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,673,568	$0	$0	$1,673,568
	Total	$1,673,568	$0	$0	$1,673,568

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0174-01-046	PARIS		DALLAS-FORT WORTH		SH 34	2019

Limits From 1.68 MI S OF SH 11
Limits To 1.038 MI N OF SH 224 — Ranking Tier 2
Project Description MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,853
ROW & Utilities	$0
Construction	$99,042
Construction Engineering	$4,427
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,080
Total Project Cost	$111,402

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$88,359	$0	$0	$88,359
	Total	$88,359	$0	$0	$88,359

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0203-01-059	PARIS		DALLAS-FORT WORTH		US 69	2019

Limits From 1.017 MI SE OF BU 69D
Limits To 3.27 MI E OF BU 69D — Ranking Tier 2
Project Description MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$770
ROW & Utilities	$0
Construction	$15,705
Construction Engineering	$702
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$488
Total Project Cost	$17,665

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$14,011	$0	$0	$14,011
	Total	$14,011	$0	$0	$14,011

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0203-02-044	PARIS		DALLAS-FORT WORTH		US 69	2019

Limits From 3.27 MI E OF BU 69D
Limits To CR 3401 — Ranking Tier 2
Project Description MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,465
ROW & Utilities	$0
Construction	$50,306
Construction Engineering	$2,249
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,565
Total Project Cost	$56,584

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$44,880	$0	$0	$44,880
	Total	$44,880	$0	$0	$44,880

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0203-02-045	PARIS		DALLAS-FORT WORTH		US 69	2019

Limits From CR 3401
Limits To CR 3231 — Ranking Tier 2
Project Description RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,254
ROW & Utilities	$0
Construction	$25,597
Construction Engineering	$1,144
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$796
Total Project Cost	$28,791

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$22,836	$0	$0	$22,836
	Total	$22,836	$0	$0	$22,836

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0641-01-036	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		SH 276	2019

Limits From: FM 751
Limits To: 3.795 MI E OF FM 751
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,392
ROW & Utilities	$0
Construction	$28,414
Construction Engineering	$1,270
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$884
Total Project Cost	$31,960

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$25,349	$0	$0	$25,349
	Total	$25,349	$0	$0	$25,349

CSJ	District	County	MPO	City		Letting FY
0901-22-074	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		CR	2019

Limits From: CR 793 AT CADDO CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,228
ROW & Utilities	$0
Construction	$269,967
Construction Engineering	$20,113
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,452
Total Project Cost	$309,761

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$240,000	$0	$0	$240,000
	Total	$240,000	$0	$0	$240,000

CSJ	District	County	MPO	City		Letting FY
0901-22-095	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		VA	2019

Limits From: 0.5 MILE WEST OF FM 36
Limits To: SH 34
Ranking Tier 2
Project Description: CONSTRUCT 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$494,317
ROW & Utilities	$0
Construction	$10,088,103
Construction Engineering	$494,317
Contingencies	$126,101
Indirect Costs	$0
Potential Change Orders	$550,810
Total Project Cost	$11,753,649

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
1	PREVENTIVE MAINT & REHAB	$6,000,000	$0	$0	$6,000,000
	Total	$9,000,000	$0	$0	$9,000,000

CSJ	District	County	MPO	City		Letting FY
0901-22-106	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		CR	2019

Limits From: CR 836-1
Limits To: AT BEARPEN CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,768
ROW & Utilities	$0
Construction	$117,722
Construction Engineering	$8,770
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,814
Total Project Cost	$135,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$104,000	$0	$0	$104,000
	Total	$104,000	$0	$0	$104,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
1017-03-033	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		SH 276	2019

Limits From: FM 35
Limits To: FM 36
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,509
ROW & Utilities	$0
Construction	$30,788
Construction Engineering	$1,376
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$958
Total Project Cost	$34,630

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$27,467	$0	$0	$27,467
	Total	$27,467	$0	$0	$27,467

CSJ	District	County	MPO	City		Letting FY
1290-05-018	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		SH 276	2019

Limits From: ROCKWALL COUNTY LINE
Limits To: FM 1565
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,079
ROW & Utilities	$0
Construction	$22,028
Construction Engineering	$985
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$685
Total Project Cost	$24,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$19,652	$0	$0	$19,652
	Total	$19,652	$0	$0	$19,652

CSJ	District	County	MPO	City		Letting FY
0009-22-005	PARIS	HUNT COUNTY	DALLAS-FORT WORTH		FM 499	2021

Limits From: AT LYNN CREEK
Limits To: .
Ranking Tier 3
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,045
ROW & Utilities	$0
Construction	$674,398
Construction Engineering	$50,243
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,118
Total Project Cost	$773,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$220,000	$0	$0	$220,000
	Total	$220,000	$0	$0	$220,000

Lamar County

CSJ	District	County	MPO	City		Letting FY
0045-11-038	PARIS	LAMAR COUNTY			US 82	2017

Limits From: DIVISION STREET
Limits To: 0.2 MI E OF FM 194
Ranking Tier 2
Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,036
ROW & Utilities	$0
Construction	$653,800
Construction Engineering	$29,225
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,333
Total Project Cost	$735,394

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$624,721	$0	$0	$624,721
	Total	$624,721	$0	$0	$624,721

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0045-16-011	PARIS	LAMAR COUNTY			FM 194	2017

Limits From: US 82
Limits To: RED RIVER COUNTY LINE
Ranking Tier 2
Project Description: SEAL COAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,388
ROW & Utilities	$0
Construction	$171,184
Construction Engineering	$4,348
Contingencies	$959
Indirect Costs	$0
Potential Change Orders	$2,944
Total Project Cost	$187,823

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$167,860	$0	$0	$167,860
	Total	$167,860	$0	$0	$167,860

CSJ	District		MPO	City		Letting FY
0901-29-084	PARIS	LAMAR COUNTY			CR	2017

Limits From: CR 430-1
Limits To: AT BIG SANDY CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,801
ROW & Utilities	$0
Construction	$363,288
Construction Engineering	$27,065
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,683
Total Project Cost	$416,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$141,440	$0	$0	$141,440
	Total	$141,440	$0	$0	$141,440

CSJ	District		MPO	City		Letting FY
0901-29-085	PARIS	LAMAR COUNTY			CR	2017

Limits From: CR 436-2
Limits To: AT HICKORY CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,024
ROW & Utilities	$0
Construction	$388,247
Construction Engineering	$28,924
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,279
Total Project Cost	$445,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$212,160	$0	$0	$212,160
	Total	$212,160	$0	$0	$212,160

CSJ	District		MPO	City		Letting FY
0901-29-087	PARIS	LAMAR COUNTY			VA	2017

Limits From: 0.142 MI S OF US 82 (BOIS D'ARC ST)
Limits To: RED RIVER COUNTY LINE (RRCR 2113)
Ranking Tier 2
Project Description: CONSTRUCT SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,805
ROW & Utilities	$0
Construction	$179,692
Construction Engineering	$11,464
Contingencies	$2,318
Indirect Costs	$0
Potential Change Orders	$10,386
Total Project Cost	$212,666

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$171,700	$0	$0	$171,700
	Total	$171,700	$0	$0	$171,700

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-29-088	PARIS	LAMAR COUNTY			VA	2017

Limits From: ROXTON CITY LIMITS
Limits To: LCR 22500
Ranking Tier 2
Project Description: CONSTRUCT SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,571
ROW & Utilities	$0
Construction	$460,623
Construction Engineering	$29,388
Contingencies	$5,942
Indirect Costs	$0
Potential Change Orders	$26,624
Total Project Cost	$545,147

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$440,136	$0	$0	$440,136
	Total	$440,136	$0	$0	$440,136

CSJ	District		MPO	City		Letting FY
1455-02-009	PARIS	LAMAR COUNTY			FM 1500	2017

Limits From: END OF STATE MAINTENANCE
Limits To: 0.1 MILE N OF FM 1499
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$56,870
ROW & Utilities	$0
Construction	$1,160,616
Construction Engineering	$51,880
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$36,095
Total Project Cost	$1,305,461

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,108,996	$0	$0	$1,108,996
	Total	$1,108,996	$0	$0	$1,108,996

CSJ	District		MPO	City		Letting FY
1455-02-010	PARIS	LAMAR COUNTY			FM 1500	2017

Limits From: 4.4 MI N OF FM 1499
Limits To: FM 1499
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,734
ROW & Utilities	$0
Construction	$55,804
Construction Engineering	$2,494
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,736
Total Project Cost	$62,768

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,322	$0	$0	$53,322
	Total	$53,322	$0	$0	$53,322

CSJ	District		MPO	City		Letting FY
1690-01-119	PARIS	LAMAR COUNTY			SL 286	2017

Limits From: SH 19/24
Limits To: 1.06 MI EAST
Ranking Tier 2
Project Description: UPGRADE 2 LANE TO 4 LANE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$150,310
ROW & Utilities	$0
Construction	$3,067,553
Construction Engineering	$152,151
Contingencies	$61,044
Indirect Costs	$0
Potential Change Orders	$114,726
Total Project Cost	$3,545,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PROP 1 MAINTENANCE	$2,000,000	$0	$0	$2,000,000
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$460,000	$0	$0	$460,000
	Total	$2,960,000	$0	$0	$2,960,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1881-01-014	PARIS	LAMAR COUNTY			FM 1499	2017

Limits From: END OF MAINTENACE
Limits To: FM 197
Ranking Tier 2
Project Description: SEAL COAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,339
ROW & Utilities	$0
Construction	$88,555
Construction Engineering	$2,249
Contingencies	$496
Indirect Costs	$0
Potential Change Orders	$1,523
Total Project Cost	$97,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$86,835	$0	$0	$86,835
	Total	$86,835	$0	$0	$86,835

CSJ	District		MPO	City		Letting FY
0221-01-074	PARIS	LAMAR COUNTY			US 271	2018

Limits From: SL 286
Limits To: FM 196
Ranking Tier 2
Project Description: CONSTRUCT SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$616,446
ROW & Utilities	$0
Construction	$12,580,522
Construction Engineering	$615,188
Contingencies	$142,160
Indirect Costs	$0
Potential Change Orders	$523,350
Total Project Cost	$14,477,665

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,300,000	$0	$0	$2,300,000
1	PREVENTIVE MAINT & REHAB	$9,641,000	$0	$0	$9,641,000
	Total	$11,941,000	$0	$0	$11,941,000

CSJ	District		MPO	City		Letting FY
0221-01-075	PARIS	LAMAR COUNTY			US 271	2018

Limits From: SL 286
Limits To: RED RIVER COUNTY LINE
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL DESIGN STANDARDS; TEXTURIZE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,242
ROW & Utilities	$0
Construction	$1,413,105
Construction Engineering	$63,166
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$43,948
Total Project Cost	$1,589,461

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,341,282	$0	$0	$1,341,282
	Total	$1,341,282	$0	$0	$1,341,282

CSJ	District		MPO	City		Letting FY
0435-01-071	PARIS	LAMAR COUNTY			FM 38	2018

Limits From: FM 2352
Limits To: FM 137
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,685
ROW & Utilities	$0
Construction	$238,476
Construction Engineering	$10,660
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,417
Total Project Cost	$268,238

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$219,105	$0	$0	$219,105
	Total	$219,105	$0	$0	$219,105

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0680-01-016	PARIS	LAMAR COUNTY			FM 196	2018

Limits From: US 271
Limits To: CR 1630
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,579
ROW & Utilities	$0
Construction	$175,075
Construction Engineering	$7,826
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,445
Total Project Cost	$196,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$160,854	$0	$0	$160,854
	Total	$160,854	$0	$0	$160,854

CSJ	District		MPO	City		Letting FY
0680-07-011	PARIS	LAMAR COUNTY			FM 196	2018

Limits From: FM 195
Limits To: US 82
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,968
ROW & Utilities	$0
Construction	$80,974
Construction Engineering	$3,620
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,518
Total Project Cost	$91,080

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$74,397	$0	$0	$74,397
	Total	$74,397	$0	$0	$74,397

CSJ	District		MPO	City		Letting FY
0680-08-009	PARIS	LAMAR COUNTY			FM 196	2018

Limits From: US 82
Limits To: US 271
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,875
ROW & Utilities	$0
Construction	$79,088
Construction Engineering	$3,535
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,460
Total Project Cost	$88,958

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$72,664	$0	$0	$72,664
	Total	$72,664	$0	$0	$72,664

CSJ	District		MPO	City		Letting FY
0688-03-026	PARIS	LAMAR COUNTY			FM 1497	2018

Limits From: SL 286
Limits To: FM 1498
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,407
ROW & Utilities	$0
Construction	$89,943
Construction Engineering	$4,020
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,797
Total Project Cost	$101,168

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$82,637	$0	$0	$82,637
	Total	$82,637	$0	$0	$82,637

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0730-02-051	PARIS	LAMAR COUNTY			FM 195	2018

Limits From: US 82
Limits To: RED RIVER COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,881
ROW & Utilities	$0
Construction	$222,067
Construction Engineering	$9,926
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,906
Total Project Cost	$249,781

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,029	$0	$0	$204,029
	Total	$204,029	$0	$0	$204,029

CSJ	District		MPO	City		Letting FY
0730-03-027	PARIS	LAMAR COUNTY			FM 905	2018

Limits From: SL 286
Limits To: FM 1497
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,997
ROW & Utilities	$0
Construction	$204,023
Construction Engineering	$9,120
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,345
Total Project Cost	$229,485

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$187,451	$0	$0	$187,451
	Total	$187,451	$0	$0	$187,451

CSJ	District		MPO	City		Letting FY
0749-02-020	PARIS	LAMAR COUNTY			FM 38	2018

Limits From: FM 137
Limits To: DELTA COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,530
ROW & Utilities	$0
Construction	$72,044
Construction Engineering	$3,220
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,241
Total Project Cost	$81,035

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$66,192	$0	$0	$66,192
	Total	$66,192	$0	$0	$66,192

CSJ	District		MPO	City		Letting FY
0769-01-027	PARIS	LAMAR COUNTY			FM 197	2018

Limits From: FM 79
Limits To: US 271
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,790
ROW & Utilities	$0
Construction	$261,017
Construction Engineering	$11,667
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,118
Total Project Cost	$293,592

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$239,815	$0	$0	$239,815
	Total	$239,815	$0	$0	$239,815

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0769-02-031	PARIS	LAMAR COUNTY			FM 906	2018

Limits From: 1.708 MI W OF US 271
Limits To: 1.562 MI E OF FM 3298
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,015
ROW & Utilities	$0
Construction	$102,355
Construction Engineering	$4,575
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,183
Total Project Cost	$115,129

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$94,041	$0	$0	$94,041
	Total	$94,041	$0	$0	$94,041

CSJ	District		MPO	City		Letting FY
0901-00-054	PARIS	LAMAR COUNTY			VA	2018

Limits From: VARIOUS LOCATIONS IN HOPKINS,
Limits To: FRANKLIN, AND RAINS COUNTIES
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,445
ROW & Utilities	$0
Construction	$1,600,909
Construction Engineering	$102,138
Contingencies	$20,652
Indirect Costs	$0
Potential Change Orders	$92,533
Total Project Cost	$1,894,676

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0901-29-082	PARIS	LAMAR COUNTY			CR	2018

Limits From: CR 281-3
Limits To: AT FAUGHT CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,280
ROW & Utilities	$0
Construction	$148,568
Construction Engineering	$11,068
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,551
Total Project Cost	$170,467

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
2490-01-009	PARIS	LAMAR COUNTY			FM 196	2018

Limits From: CR 1630
Limits To: RED RIVER COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,674
ROW & Utilities	$0
Construction	$34,156
Construction Engineering	$1,527
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,062
Total Project Cost	$38,419

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$31,382	$0	$0	$31,382
	Total	$31,382	$0	$0	$31,382

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0688-02-059	PARIS	LAMAR COUNTY			FM 79	2019

Limits From: FANNIN COUNTY LINE
Limits To: CR 32500
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,836
ROW & Utilities	$0
Construction	$261,965
Construction Engineering	$11,710
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,147
Total Project Cost	$294,658

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$233,709	$0	$0	$233,709
	Total	$233,709	$0	$0	$233,709

CSJ	District		MPO	City		Letting FY
0901-29-054	PARIS	LAMAR COUNTY			CR	2019

Limits From: CR 581-1
Limits To: AT TRIB OF GHOST CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,283
ROW & Utilities	$0
Construction	$128,234
Construction Engineering	$9,553
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,065
Total Project Cost	$147,136

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$110,000	$0	$0	$110,000
	Total	$110,000	$0	$0	$110,000

CSJ	District		MPO	City		Letting FY
0901-29-080	PARIS	LAMAR COUNTY			CR	2019

Limits From: CR 422-2
Limits To: AT BRANCH OF AUDS CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,057
ROW & Utilities	$0
Construction	$123,608
Construction Engineering	$9,209
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,954
Total Project Cost	$141,828

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$104,000	$0	$0	$104,000
	Total	$104,000	$0	$0	$104,000

CSJ	District		MPO	City		Letting FY
0901-29-081	PARIS	LAMAR COUNTY			CR	2019

Limits From: CR 565-1
Limits To: AT MORRISON CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,599
ROW & Utilities	$0
Construction	$216,315
Construction Engineering	$16,115
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,170
Total Project Cost	$248,199

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$182,000	$0	$0	$182,000
	Total	$182,000	$0	$0	$182,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-29-083	PARIS	LAMAR COUNTY			CR	2019

Limits From: CR 453-1
Limits To: AT ROBERTSON CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,571
ROW & Utilities	$0
Construction	$154,511
Construction Engineering	$11,511
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,693
Total Project Cost	$177,285

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
1456-01-013	PARIS	LAMAR COUNTY			FM 1502	2019

Limits From: FM 196
Limits To: US 82
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,568
ROW & Utilities	$0
Construction	$174,848
Construction Engineering	$7,816
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,438
Total Project Cost	$196,669

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$155,989	$0	$0	$155,989
	Total	$155,989	$0	$0	$155,989

CSJ	District		MPO	City		Letting FY
0901-29-086	PARIS	LAMAR COUNTY			CR	2020

Limits From: CR 447-1
Limits To: AT ROBERTSON CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,676
ROW & Utilities	$0
Construction	$156,652
Construction Engineering	$11,671
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,744
Total Project Cost	$179,742

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$137,904	$0	$0	$137,904
	Total	$137,904	$0	$0	$137,904

Rains County

CSJ	District		MPO	City		Letting FY
0108-11-019	PARIS	RAINS COUNTY			SH 19	2017

Limits From: US 69
Limits To: VAN ZANDT COUNTY LINE
Ranking Tier 1
Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$382,549
ROW & Utilities	$0
Construction	$7,807,125
Construction Engineering	$382,549
Contingencies	$3,904
Indirect Costs	$0
Potential Change Orders	$352,882
Total Project Cost	$8,929,009

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,200,000	$0	$0	$1,200,000
1	PREVENTIVE MAINT & REHAB	$6,431,533	$0	$0	$6,431,533
	Total	$7,631,533	$0	$0	$7,631,533

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0108-11-020	PARIS	RAINS COUNTY			SH 19	2017

Limits From: 0.715 MI S OF FM 3274
Limits To: VAN ZANDT COUNTY LINE
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, ROLLED OR MILLED IN, CENTERLINE AND TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,999
ROW & Utilities	$0
Construction	$40,797
Construction Engineering	$1,824
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,269
Total Project Cost	$45,888

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$39,879	$0	$0	$39,879
	Total	$39,879	$0	$0	$39,879

CSJ	District		MPO	City		Letting FY
0203-03-046	PARIS	RAINS COUNTY			US 69	2017

Limits From: 0.303 MI NORTHWEST OF FM 514
Limits To: 4TH STREET
Ranking Tier 2
Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,395
ROW & Utilities	$0
Construction	$48,880
Construction Engineering	$4,859
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,385
Total Project Cost	$58,519

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$47,000	$0	$0	$47,000
	Total	$47,000	$0	$0	$47,000

CSJ	District		MPO	City		Letting FY
0203-12-007	PARIS	RAINS COUNTY			FM 2795	2017

Limits From: 0.904 MI N OF SH 19 (SANTA FE ST)
Limits To: 0.252 MI W OF SH 19(CITY PARK DRWY)
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,364
ROW & Utilities	$0
Construction	$946,196
Construction Engineering	$60,367
Contingencies	$12,206
Indirect Costs	$0
Potential Change Orders	$54,690
Total Project Cost	$1,119,822

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$904,112	$0	$0	$904,112
	Total	$904,112	$0	$0	$904,112

CSJ	District		MPO	City		Letting FY
0725-02-019	PARIS	RAINS COUNTY			FM 275	2017

Limits From: FM 514
Limits To: FM 514
Ranking Tier 2
Project Description: WIDEN PAVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,703
ROW & Utilities	$0
Construction	$442,923
Construction Engineering	$19,799
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,775
Total Project Cost	$498,199

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$362,780	$0	$0	$362,780
1	PREVENTIVE MAINT & REHAB	$60,443	$0	$0	$60,443
	Total	$423,223	$0	$0	$423,223

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0901-30-017	PARIS	RAINS COUNTY			CS	2017

Limits From: 0.172 MI W OF SH 19 (ALEXANDER ST)
Limits To: SH 19 (NORTH ST)
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,324
ROW & Utilities	$0
Construction	$251,520
Construction Engineering	$16,047
Contingencies	$3,245
Indirect Costs	$0
Potential Change Orders	$14,538
Total Project Cost	$297,674

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$240,333	$0	$0	$240,333
	Total	$240,333	$0	$0	$240,333

CSJ	District		MPO	City		Letting FY
0203-04-039	PARIS	RAINS COUNTY			US 69	2019

Limits From: 0.251 MI S OF FM 2795
Limits To: WOOD COUNTY LINE
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,386
ROW & Utilities	$0
Construction	$109,918
Construction Engineering	$4,913
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,418
Total Project Cost	$123,635

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$98,062	$0	$0	$98,062
	Total	$98,062	$0	$0	$98,062

CSJ	District		MPO	City		Letting FY
0203-12-006	PARIS	RAINS COUNTY			FM 2795	2019

Limits From: US 69
Limits To: 1.95 MI E OF US 69
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,381
ROW & Utilities	$0
Construction	$28,178
Construction Engineering	$1,260
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$876
Total Project Cost	$31,695

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$25,139	$0	$0	$25,139
	Total	$25,139	$0	$0	$25,139

Red River County

CSJ	District		MPO	City		Letting FY
0901-27-048	PARIS	RED RIVER COUNTY			VA	2017

Limits From: LAMAR COUNTY LINE (RRCR 2113)
Limits To: 0.779 MI W OF SH 37 ON US 82
Ranking Tier 2
Project Description: CONSTRUCT SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,994
ROW & Utilities	$0
Construction	$530,495
Construction Engineering	$33,846
Contingencies	$6,843
Indirect Costs	$0
Potential Change Orders	$30,663
Total Project Cost	$627,840

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$506,900	$0	$0	$506,900
	Total	$506,900	$0	$0	$506,900

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	RED RIVER COUNTY	MPO	City	SH 37	Letting FY
0189-01-011	PARIS					2018

Limits From: OKLAHOMA STATE LINE
Limits To: 0.453 MI S FROM STATE LINE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,399
ROW & Utilities	$0
Construction	$69,374
Construction Engineering	$3,101
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,158
Total Project Cost	$78,032

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,739	$0	$0	$63,739
	Total	$63,739	$0	$0	$63,739

CSJ	District	RED RIVER COUNTY	MPO	City	SH 37	Letting FY
0189-02-051	PARIS					2018

Limits From: 0.453 MI S FROM STATE LINE
Limits To: US 82
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$125,670
ROW & Utilities	$0
Construction	$2,564,702
Construction Engineering	$114,642
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$79,762
Total Project Cost	$2,884,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,356,378	$0	$0	$2,356,378
	Total	$2,356,378	$0	$0	$2,356,378

CSJ	District	RED RIVER COUNTY	MPO	City	SH 37	Letting FY
0189-04-020	PARIS					2018

Limits From: US 271
Limits To: FRANKLIN COUNTY LINE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,796
ROW & Utilities	$0
Construction	$689,706
Construction Engineering	$30,830
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,450
Total Project Cost	$775,781

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$633,683	$0	$0	$633,683
	Total	$633,683	$0	$0	$633,683

CSJ	District	RED RIVER COUNTY	MPO	City	US 271	Letting FY
0221-02-025	PARIS					2018

Limits From: LAMAR COUNTY LINE
Limits To: SH 37
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL DESIGN STANDARDS; TEXTURIZE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$94,425
ROW & Utilities	$0
Construction	$1,927,038
Construction Engineering	$86,139
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$59,931
Total Project Cost	$2,167,533

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,829,094	$0	$0	$1,829,094
	Total	$1,829,094	$0	$0	$1,829,094

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0221-02-026	PARIS	RED RIVER COUNTY			US 271	2018

Limits From: FM 410
Limits To: SH 37
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$10,854	8	SAFETY	$203,511	$0	$0	$203,511
ROW & Utilities	$0		**Total**	$203,511	$0	$0	$203,511
Construction	$221,503						
Construction Engineering	$9,901						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$6,889						
Total Project Cost	$249,147						

CSJ	District		MPO	City		Letting FY
0221-03-065	PARIS	RED RIVER COUNTY			US 271	2018

Limits From: SH 37
Limits To: FRANKLIN COUNTY LINE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$38,363	8	SAFETY	$719,326	$0	$0	$719,326
ROW & Utilities	$0		**Total**	$719,326	$0	$0	$719,326
Construction	$782,921						
Construction Engineering	$34,997						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$24,349						
Total Project Cost	$880,629						

CSJ	District		MPO	City		Letting FY
0722-02-038	PARIS	RED RIVER COUNTY			SH 37	2018

Limits From: US 82
Limits To: FM 411
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$26,011	8	SAFETY	$487,720	$0	$0	$487,720
ROW & Utilities	$0		**Total**	$487,720	$0	$0	$487,720
Construction	$530,839						
Construction Engineering	$23,728						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$16,509						
Total Project Cost	$597,087						

CSJ	District		MPO	City		Letting FY
0722-02-039	PARIS	RED RIVER COUNTY			FM 410	2018

Limits From: FM 411
Limits To: US 271
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information		Programmed Funding					
INFORMATIONAL PURPOSES ONLY		Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$2,222	8	SAFETY	$41,664	$0	$0	$41,664
ROW & Utilities	$0		**Total**	$41,664	$0	$0	$41,664
Construction	$45,347						
Construction Engineering	$2,027						
Contingencies	$0						
Indirect Costs	$0						
Potential Change Orders	$1,410						
Total Project Cost	$51,007						

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0730-01-008	PARIS	RED RIVER COUNTY		FM 195	2018

Limits From: LAMAR COUNTY LINE
Limits To: FM 410
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,421
ROW & Utilities	$0
Construction	$29,005
Construction Engineering	$1,297
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$902
Total Project Cost	$32,625

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,649	$0	$0	$26,649
	Total	$26,649	$0	$0	$26,649

CSJ	District	MPO	City		Letting FY
0730-04-014	PARIS	RED RIVER COUNTY		FM 195	2018

Limits From: FM 410
Limits To: FM 410
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,656
ROW & Utilities	$0
Construction	$176,653
Construction Engineering	$7,896
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,494
Total Project Cost	$198,699

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$162,304	$0	$0	$162,304
	Total	$162,304	$0	$0	$162,304

CSJ	District	MPO	City		Letting FY
0772-01-028	PARIS	RED RIVER COUNTY		FM 410	2018

Limits From: 1.625 MI N OF FM 195
Limits To: 0.138 MI N OF FM 3281
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,350
ROW & Utilities	$0
Construction	$150,001
Construction Engineering	$6,705
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,665
Total Project Cost	$168,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$137,817	$0	$0	$137,817
	Total	$137,817	$0	$0	$137,817

CSJ	District	MPO	City		Letting FY
0772-02-017	PARIS	RED RIVER COUNTY		FM 410	2018

Limits From: 1.07 MI N OF FM 194
Limits To: FM 411
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,108
ROW & Utilities	$0
Construction	$104,242
Construction Engineering	$4,660
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,242
Total Project Cost	$117,252

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,775	$0	$0	$95,775
	Total	$95,775	$0	$0	$95,775

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0772-03-018	PARIS	RED RIVER COUNTY			SH 37	2018

Limits From: FM 411
Limits To: US 271
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,333
ROW & Utilities	$0
Construction	$251,697
Construction Engineering	$11,251
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,828
Total Project Cost	$283,108

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$231,252	$0	$0	$231,252
	Total	$231,252	$0	$0	$231,252

CSJ	District		MPO	City		Letting FY
1177-01-023	PARIS	RED RIVER COUNTY			FM 910	2018

Limits From: 0.658 MI E OF FM 909
Limits To: 3.662 MI N OF FM 1487
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,736
ROW & Utilities	$0
Construction	$76,252
Construction Engineering	$3,408
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,371
Total Project Cost	$85,768

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,058	$0	$0	$70,058
	Total	$70,058	$0	$0	$70,058

CSJ	District		MPO	City		Letting FY
1705-01-022	PARIS	RED RIVER COUNTY			FM 195	2018

Limits From: FM 410
Limits To: SH 37
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,487
ROW & Utilities	$0
Construction	$30,337
Construction Engineering	$1,356
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$943
Total Project Cost	$34,123

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$27,873	$0	$0	$27,873
	Total	$27,873	$0	$0	$27,873

CSJ	District		MPO	City		Letting FY
2155-01-011	PARIS	RED RIVER COUNTY			FM 410	2018

Limits From: US 271
Limits To: FM 196
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS, PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,511
ROW & Utilities	$0
Construction	$92,060
Construction Engineering	$4,115
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,863
Total Project Cost	$103,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,582	$0	$0	$84,582
	Total	$84,582	$0	$0	$84,582

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0189-04-021	PARIS	RED RIVER COUNTY			SH 37	2019

Limits From: 1.577 MI S OF SS 38
Limits To: FRANKLIN COUNTY LINE
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,349
ROW & Utilities	$0
Construction	$47,940
Construction Engineering	$2,143
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,491
Total Project Cost	$53,923

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$42,769	$0	$0	$42,769
	Total	$42,769	$0	$0	$42,769

CSJ	District		MPO	City		Letting FY
0221-03-066	PARIS	RED RIVER COUNTY			US 271	2019

Limits From: 0.966 MI S OF BU 271D
Limits To: FRANKLIN COUNTY LINE
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,349
ROW & Utilities	$0
Construction	$47,944
Construction Engineering	$2,143
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,491
Total Project Cost	$53,928

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$42,773	$0	$0	$42,773
	Total	$42,773	$0	$0	$42,773

CSJ	District		MPO	City		Letting FY
0722-01-023	PARIS	RED RIVER COUNTY			FM 1699	2019

Limits From: FM 114
Limits To: US 82
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,475
ROW & Utilities	$0
Construction	$70,916
Construction Engineering	$3,170
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,205
Total Project Cost	$79,766

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,267	$0	$0	$63,267
	Total	$63,267	$0	$0	$63,267

CSJ	District		MPO	City		Letting FY
0722-02-040	PARIS	RED RIVER COUNTY			SH 37	2019

Limits From: 0.096 MI S OF BS 37C
Limits To: FM 411
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,119
ROW & Utilities	$0
Construction	$63,660
Construction Engineering	$2,846
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,980
Total Project Cost	$71,605

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$56,794	$0	$0	$56,794
	Total	$56,794	$0	$0	$56,794

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0722-03-013	PARIS	RED RIVER COUNTY			FM 911	2019

Limits From: 0.557 MI S OF BU 82K
Limits To: FM 44
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,889
ROW & Utilities	$0
Construction	$99,779
Construction Engineering	$4,460
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,103
Total Project Cost	$112,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$89,017	$0	$0	$89,017
	Total	$89,017	$0	$0	$89,017

CSJ	District		MPO	City		Letting FY
0772-03-019	PARIS	RED RIVER COUNTY			SH 37	2019

Limits From: FM 411
Limits To: 0.218 MI N OF SS 38
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,271
ROW & Utilities	$0
Construction	$25,938
Construction Engineering	$1,159
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$807
Total Project Cost	$29,175

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$23,140	$0	$0	$23,140
	Total	$23,140	$0	$0	$23,140

CSJ	District		MPO	City		Letting FY
1618-01-011	PARIS	RED RIVER COUNTY			FM 1699	2019

Limits From: CR 3340
Limits To: FM 114
Ranking Tier 2
Project Description: RAISED EDGELINE RUMBLE STRIPS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,328
ROW & Utilities	$0
Construction	$47,518
Construction Engineering	$2,124
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,478
Total Project Cost	$53,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$42,393	$0	$0	$42,393
	Total	$42,393	$0	$0	$42,393

CSJ	District		MPO	City		Letting FY
0901-27-045	PARIS	RED RIVER COUNTY			CR	2020

Limits From: CR 111-1
Limits To: AT MUSTANG CREEK
Ranking Tier 1
Project Description: BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,683
ROW & Utilities	$0
Construction	$177,208
Construction Engineering	$13,202
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,235
Total Project Cost	$203,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0901-27-046	**PARIS**	**RED RIVER COUNTY**		**CS**	**2020**

Limits From: CEDAR / CHURCH ST IN CLARKSVILLE
Limits To: AT DELAWARE CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,318
ROW & Utilities	$0
Construction	$333,013
Construction Engineering	$24,809
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,959
Total Project Cost	$382,099

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$282,880	$0	$0	$282,880
	Total	$282,880	$0	$0	$282,880

CSJ	District	MPO	City		Letting FY
0901-27-047	**PARIS**	**RED RIVER COUNTY**		**CS**	**2020**

Limits From: LOCUS STREET IN CLARKSVILLE
Limits To: AT DELAWARE CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,779
ROW & Utilities	$0
Construction	$240,394
Construction Engineering	$17,909
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,745
Total Project Cost	$275,828

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$204,204	$0	$0	$204,204
	Total	$204,204	$0	$0	$204,204

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Pharr District

The Pharr District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-20. Further information on district contacts and project information may be found on the TxDOT web page.

The Pharr District coordinates with local transportation partners, including the Hidalgo County Metropolitan Planning Organization, Harlingen-San Benito Metropolitan Planning Organization, and Brownsville Metropolitan Planning Organization, in the development of its projects.

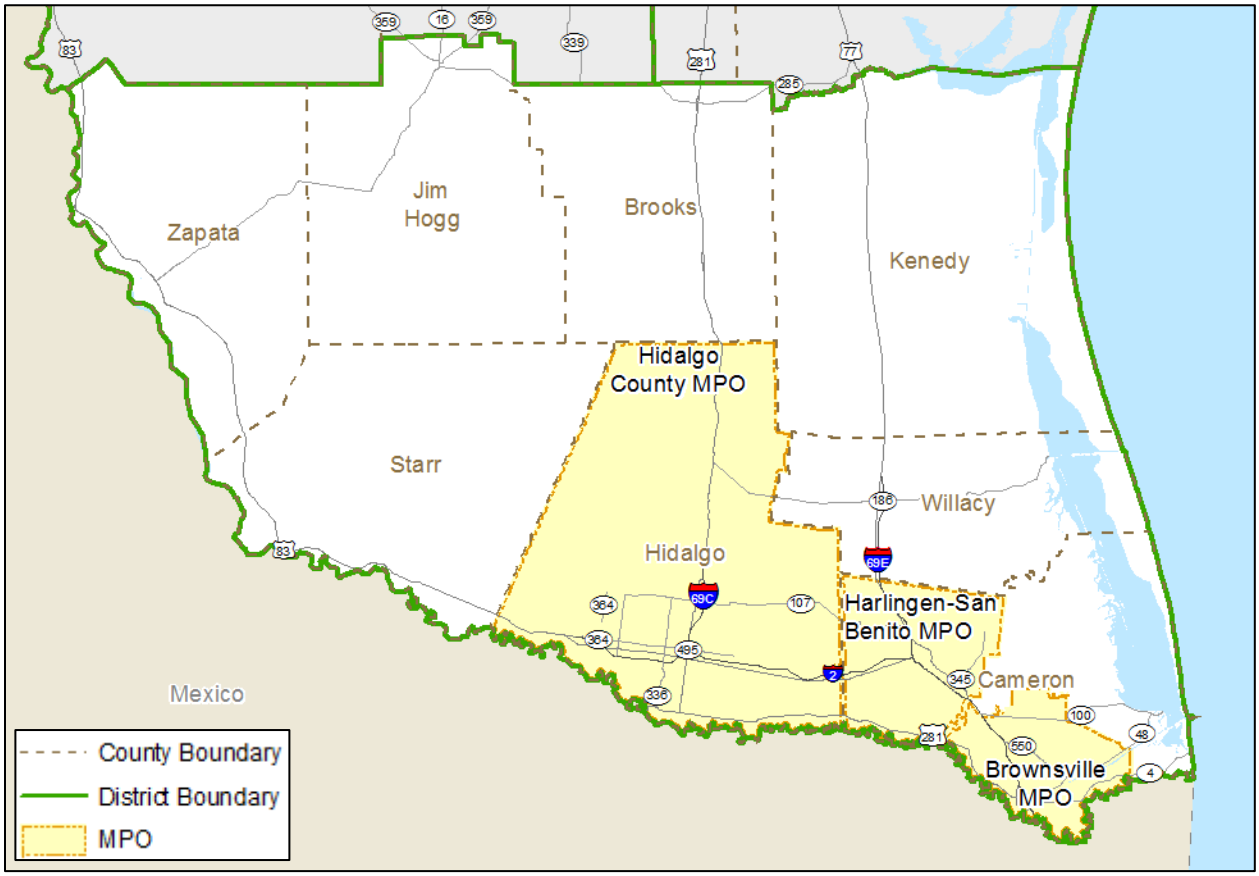


Figure XI-20 Pharr District Geography

Brooks County

CSJ	District		MPO	City		Letting FY
1103-01-013	PHARR	BROOKS COUNTY			FM 755	2017

Limits From: FM 430
Limits To: BROOKS/HIDALGO COUNTY LINE
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,196
ROW & Utilities	$0
Construction	$310,117
Construction Engineering	$13,862
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,645
Total Project Cost	$348,819

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$302,192	$0	$0	$302,192
	Total	$302,192	$0	$0	$302,192

CSJ	District		MPO	City		Letting FY
1703-01-016	PHARR	BROOKS COUNTY			FM 2191	2017

Limits From: @ COUNTY RD. 215
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0921-22-004	PHARR	BROOKS COUNTY			CR	2018

Limits From: ON CR 101, 1.4 MI N OF SH 285
Limits To: STR# AA01-30-002 @ CIBOLO CREEK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND RECONSTRUCT APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,148
ROW & Utilities	$0
Construction	$533,636
Construction Engineering	$39,756
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,754
Total Project Cost	$612,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Cameron County

CSJ	District	CAMERON COUNTY	MPO	City		Letting FY
0039-06-045	PHARR		HARLINGEN-SAN BENITO		BU 83-S	2017

Limits From @ BACKER POTTS RD.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District	CAMERON COUNTY	MPO	City		Letting FY
0039-07-248	PHARR				IH 69E	2017

Limits From AT IH-69E/IH-2 INTERCHANGE
Limits To .
Ranking Tier 2
Project Description LANDSCAPE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,532
ROW & Utilities	$0
Construction	$255,752
Construction Engineering	$25,422
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,481
Total Project Cost	$306,187

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District	CAMERON COUNTY	MPO	City		Letting FY
0039-08-100	PHARR		BROWNSVILLE		IH 69E	2017

Limits From 1860' N OF OLD ALICE/STILLMAN RD.
Limits To FM 2135 SOUTH OF MERRYMAN RD.
Ranking Tier 2
Project Description CONSTRUCT CONTINUOUS FRONTAGE RD. (NB & SB) OF UPRR & TWO- WAY GRADE SEPARATION STRUCTURE FOR PEDESTRIANS & BICYLISTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$129,845
ROW & Utilities	$0
Construction	$2,649,901
Construction Engineering	$169,064
Contingencies	$34,184
Indirect Costs	$0
Potential Change Orders	$153,164
Total Project Cost	$3,136,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$2,540,000	$0	$0	$2,540,000
2M	METRO CORRIDOR	$7,290,000	$0	$0	$7,290,000
7	STP-MM/REHABILITATION	$1,210,000	$0	$0	$1,210,000
	Total	$11,040,000	$0	$0	$11,040,000

CSJ	District	CAMERON COUNTY	MPO	City		Letting FY
0039-08-101	PHARR		BROWNSVILLE		IH 69E	2017

Limits From @ UNION PACIFIC RAILROAD (UPRR)
Limits To .
Ranking Tier 2
Project Description CONSTRUCT SB FRONTAGE RD. OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$306,721
ROW & Utilities	$0
Construction	$6,259,610
Construction Engineering	$399,363
Contingencies	$80,749
Indirect Costs	$0
Potential Change Orders	$361,805
Total Project Cost	$7,408,248

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$5,467,000	$0	$0	$5,467,000
1	PREVENTIVE MAINT & REHAB	$533,000	$0	$0	$533,000
	Total	$6,000,000	$0	$0	$6,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0039-10-079	PHARR	CAMERON COUNTY	BROWNSVILLE		BU 77-Z	2017

Limits From: @ COLONIAL DR.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District	County	MPO	City		Letting FY
0039-12-053	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		BU 77-X	2017

Limits From: 0.1 MI N OF STENGER RD.
Limits To: 0.1 MI S OF SHERER RD.
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,020
ROW & Utilities	$0
Construction	$204,485
Construction Engineering	$9,140
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,359
Total Project Cost	$230,005

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$199,260	$0	$0	$199,260
	Total	$199,260	$0	$0	$199,260

CSJ	District	County	MPO	City		Letting FY
0039-12-054	PHARR	CAMERON COUNTY	BROWNSVILLE		BU 77-X	2017

Limits From: @ MILAM ST.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District	County	MPO	City		Letting FY
0039-12-055	PHARR	CAMERON COUNTY	BROWNSVILLE		BU 77-X	2017

Limits From: @ MCCULLOCH ST.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0039-12-056	PHARR	CAMERON COUNTY			BU 77-X	2017

Limits From @ SHERER RD.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAEFTY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0220-04-048	PHARR	CAMERON COUNTY			US 281	2017

Limits From @ SANTOS GOMEZ DR.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0220-05-070	PHARR	CAMERON COUNTY	BROWNSVILLE		SH 48	2017

Limits From MCLELLAND ST.
Limits To MEDICAL ST.
Ranking Tier 2
Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,354
ROW & Utilities	$0
Construction	$231,717
Construction Engineering	$14,784
Contingencies	$2,989
Indirect Costs	$0
Potential Change Orders	$13,393
Total Project Cost	$274,237

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
0220-05-071	PHARR	CAMERON COUNTY	BROWNSVILLE		SH 48	2017

Limits From MINNESOTA AVE.
Limits To FM 802
Ranking Tier 2
Project Description OPTIMIZE SIGNAL TIMING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,936
ROW & Utilities	$0
Construction	$80,328
Construction Engineering	$5,125
Contingencies	$1,036
Indirect Costs	$0
Potential Change Orders	$4,643
Total Project Cost	$95,069

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$78,000	$0	$0	$78,000
	Total	$78,000	$0	$0	$78,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0220-05-072	PHARR	CAMERON COUNTY	BROWNSVILLE		SH 48	2017

Limits From: WALMART DR.
Limits To: FM 802
Ranking Tier 2
Project Description: OPTIMIZE SIGNAL TIMING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,936
ROW & Utilities	$0
Construction	$80,328
Construction Engineering	$5,125
Contingencies	$1,036
Indirect Costs	$0
Potential Change Orders	$4,643
Total Project Cost	$95,069

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$78,000	$0	$0	$78,000
	Total	$78,000	$0	$0	$78,000

CSJ	District		MPO	City		Letting FY
0220-05-073	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		SH 48	2017

Limits From: @ AUSTIN RD.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0220-05-074	PHARR	CAMERON COUNTY	BROWNSVILLE		US 281	2017

Limits From: @ RUSSELL DR.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District		MPO	City		Letting FY
0327-08-088	PHARR	CAMERON COUNTY	BROWNSVILLE		BU 77-X	2017

Limits From: @ GAYLE AVE.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0327-08-089	PHARR	CAMERON COUNTY	BROWNSVILLE		BU 77-X	2017

Limits From @ MONROE AVE.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING @ INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0327-08-090	PHARR	CAMERON COUNTY	HIDALGO COUNTY		BU 77-X	2017

Limits From @ JACKSON ST.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0327-08-091	PHARR	CAMERON COUNTY	BROWNSVILLE		BU 77-X	2017

Limits From @ FILMORE AVE.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0331-02-051	PHARR	CAMERON COUNTY	BROWNSVILLE		SH 100	2017

Limits From SH 48
Limits To GARCIA ST
Ranking Tier 3
Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,258
ROW & Utilities	$0
Construction	$331,788
Construction Engineering	$14,831
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,319
Total Project Cost	$373,196

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,831	$0	$0	$212,831
	Total	$212,831	$0	$0	$212,831

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0331-04-067	PHARR	CAMERON COUNTY			PR 100	2017

Limits From: CITY OF SPI CONVENTION CENTER SOUTH
Limits To: QUEEN ISABELA CAUSEWAY
Ranking Tier 2
Project Description: CONSTRUCT CONCRETE SIDEWALKS, RAMPS, CURBS, SIGNAGE & STRIPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$162,158
ROW & Utilities	$0
Construction	$3,309,356
Construction Engineering	$211,137
Contingencies	$42,691
Indirect Costs	$0
Potential Change Orders	$191,281
Total Project Cost	$3,916,622

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$3,224,790	$0	$0	$3,224,790
	Total	$3,224,790	$0	$0	$3,224,790

CSJ	District	County	MPO	City		Letting FY
0342-04-032	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		SH 107	2017

Limits From: BUSINESS 77
Limits To: IH-69E
Ranking Tier 2
Project Description: WIDEN TO 4 LANE UNDIVIDED CURB & GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$186,074
ROW & Utilities	$0
Construction	$3,797,425
Construction Engineering	$188,352
Contingencies	$75,569
Indirect Costs	$0
Potential Change Orders	$142,024
Total Project Cost	$4,389,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$1,712,016	$0	$0	$1,712,016
11	DISTRICT DISCRETIONARY	$1,200,000	$0	$0	$1,200,000
	Total	$3,412,016	$0	$0	$3,412,016

CSJ	District	County	MPO	City		Letting FY
0684-01-068	PHARR	CAMERON COUNTY	BROWNSVILLE		SH 550	2017

Limits From: .203 MI S OF FM 1847
Limits To: 1.13 MI SE OF UPRR OVRPSS @ FM 3248
Ranking Tier 2
Project Description: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$747,463
ROW & Utilities	$0
Construction	$15,254,355
Construction Engineering	$747,463
Contingencies	$190,679
Indirect Costs	$0
Potential Change Orders	$832,888
Total Project Cost	$17,772,849

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,500,000	$0	$0	$5,500,000
12	STRATEGIC PARTNERSHIP	$8,104,600	$0	$0	$8,104,600
3	LOCAL	$0	$0	$806,666	$806,666
	Total	$13,604,600	$0	$806,666	$14,411,266

CSJ	District	County	MPO	City		Letting FY
0684-02-014	PHARR	CAMERON COUNTY	BROWNSVILLE	CAMERON	FM 511	2017

Limits From: .4 MI S OF SH 4 STR#0684-02-007
Limits To: OVER DRAINAGE DITCH
Ranking Tier 1
Project Description: REPLACE BRIDGE AND RECONSTRUCT APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,461
ROW & Utilities	$0
Construction	$784,910
Construction Engineering	$39,246
Contingencies	$51,019
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$913,635

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-06-252	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**CS**	**2017**

Limits From: S. PARALLEL CORRIDOR, FM 509
Limits To: FM 2520
Ranking Tier 2
Project Description: CONSRTUCT 2 LANE RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$487,494
ROW & Utilities	$0
Construction	$9,948,854
Construction Engineering	$487,494
Contingencies	$124,361
Indirect Costs	$0
Potential Change Orders	$543,207
Total Project Cost	$11,591,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$8,653,417	$0	$0	$8,653,417
11	DISTRICT DISCRETIONARY	$946,616	$0	$0	$946,616
	Total	$9,600,033	$0	$0	$9,600,033

CSJ	District		MPO	City		Letting FY
0921-06-275	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**VA**	**2017**

Limits From: AT PORT OF BROWNSVILLE
Limits To: .
Ranking Tier 3
Project Description: CONSTRUCTION OF INTERNAL PORT ROADS (PHASE II)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$116,090
ROW & Utilities	$0
Construction	$2,369,187
Construction Engineering	$151,154
Contingencies	$30,563
Indirect Costs	$0
Potential Change Orders	$136,939
Total Project Cost	$2,803,933

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FED DEMO/DISCRETIONARY	$876,028	$0	$0	$876,028
10	FEDERAL EARMARK	$208,394	$0	$0	$208,394
	Total	$1,084,422	$0	$0	$1,084,422

CSJ	District		MPO	City		Letting FY
0921-06-278	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: MORNINGSIDE RD. @ CENTRAL AVE.
Limits To: .
Ranking Tier 2
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,569
ROW & Utilities	$0
Construction	$154,478
Construction Engineering	$9,856
Contingencies	$1,993
Indirect Costs	$0
Potential Change Orders	$8,929
Total Project Cost	$182,825

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

CSJ	District		MPO	City		Letting FY
0921-06-279	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: MORNINGSIDE RD.
Limits To: @ APOLLO ST
Ranking Tier 2
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,856
ROW & Utilities	$0
Construction	$180,739
Construction Engineering	$11,531
Contingencies	$2,332
Indirect Costs	$0
Potential Change Orders	$10,447
Total Project Cost	$213,905

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$175,500	$0	$0	$175,500
	Total	$175,500	$0	$0	$175,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-06-280	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: SOUTHMOST NATURE TRAIL
Limits To: MANZANO ST. TO LA POSADA — Ranking Tier 2
Project Description: CONSTRUCT 10' CONCRETE TRAIL PHASE 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,542
ROW & Utilities	$0
Construction	$337,593
Construction Engineering	$21,538
Contingencies	$4,355
Indirect Costs	$0
Potential Change Orders	$19,513
Total Project Cost	$399,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$330,000	$0	$0	$330,000
	Total	$330,000	$0	$0	$330,000

CSJ	District		MPO	City		Letting FY
0921-06-284	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: VARIOUS ROADWAYS
Limits To: RAPID IMPLEMENTATION — Ranking Tier 2
Project Description: BICYCLE LANE MARKING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,941
ROW & Utilities	$0
Construction	$182,479
Construction Engineering	$11,642
Contingencies	$2,354
Indirect Costs	$0
Potential Change Orders	$10,547
Total Project Cost	$215,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$178,375	$0	$0	$178,375
	Total	$178,375	$0	$0	$178,375

CSJ	District		MPO	City		Letting FY
0921-06-285	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: INTERNATIONAL BLVD. BICYCLE ROUTES
Limits To: . — Ranking Tier 2
Project Description: MARKINGS FOR BICYCLES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,885
ROW & Utilities	$0
Construction	$181,328
Construction Engineering	$11,569
Contingencies	$2,339
Indirect Costs	$0
Potential Change Orders	$10,481
Total Project Cost	$214,602

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$177,250	$0	$0	$177,250
	Total	$177,250	$0	$0	$177,250

CSJ	District		MPO	City		Letting FY
0921-06-286	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: LOS FRESNOS WEST SCHOOL CONNECTION
Limits To: W OF OLEANDER ST TO W OF LONG HORN — Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,418
ROW & Utilities	$0
Construction	$355,472
Construction Engineering	$22,679
Contingencies	$4,586
Indirect Costs	$0
Potential Change Orders	$20,546
Total Project Cost	$420,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$349,802	$0	$0	$349,802
	Total	$349,802	$0	$0	$349,802

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-06-287	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: LOS FRESNOS SOUTH RES CONNECTION
Limits To: FROM ALVAREZ COURT TO SH 100
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,135
ROW & Utilities	$0
Construction	$227,250
Construction Engineering	$14,499
Contingencies	$2,932
Indirect Costs	$0
Potential Change Orders	$13,135
Total Project Cost	$268,950

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$223,625	$0	$0	$223,625
	Total	$223,625	$0	$0	$223,625

CSJ	District		MPO	City		Letting FY
0921-06-290	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: ON OLD ALICE ROAD, FROM SH 550
Limits To: SH 100
Ranking Tier 2
Project Description: CONSTRUCT 4LANE URBAN ROADWAY.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,461
ROW & Utilities	$0
Construction	$784,910
Construction Engineering	$50,077
Contingencies	$10,125
Indirect Costs	$0
Potential Change Orders	$45,368
Total Project Cost	$928,941

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0921-06-291	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: MORRISON RD., FM 1847
Limits To: FM 511
Ranking Tier 2
Project Description: NEW 4 LANE ROADWAY.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$0
ROW & Utilities	$0
Construction	$200,000
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$200,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0921-06-292	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: ON WHIPPLE RD, FM 1575
Limits To: FM 1847
Ranking Tier 2
Project Description: PROPOSED 2 LANE ROADWAY W/ CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,633
ROW & Utilities	$0
Construction	$380,268
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$398,901

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$380,268	$0	$0	$380,268
	Total	$380,268	$0	$0	$380,268

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-06-293	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: PALM BLVD @ CURRENT RAIL LINE
Limits To: I-69E SB FRTG RD W OF OLD ALICE
Ranking Tier 2
Project Description: HIKE AND BIKE TRAIL W/ PROPOSED ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,000
ROW & Utilities	$0
Construction	$1,000,000
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$1,049,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0921-06-299	**PHARR**	**CAMERON COUNTY**			**CS**	**2017**

Limits From: QUEEN ISABELA CAUSEWAY SOUTH_.67 MI
Limits To: ISLA BLANCA PARK ENTRANCE
Ranking Tier 2
Project Description: CONSTRUCT CONCRETE SIDEWALKS, RAMPS, CURBS, SIGNAGE & STRIPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,616
ROW & Utilities	$0
Construction	$584,004
Construction Engineering	$37,259
Contingencies	$7,534
Indirect Costs	$0
Potential Change Orders	$33,755
Total Project Cost	$691,169

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$569,081	$0	$0	$569,081
	Total	$569,081	$0	$0	$569,081

CSJ	District		MPO	City		Letting FY
0921-06-303	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**VA**	**2017**

Limits From: BROWNSVILLE BIKE/PED IMPROVEMENTS
Limits To: VARIOUS ROADS
Ranking Tier 2
Project Description: CONSTRUCTION OF SIDEWALKS, CROSSWALKS, & PAVED SHARED USE PATHS FOR TRAILS FOR PEDESTRIAN & BICYCLE FACILITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,377
ROW & Utilities	$0
Construction	$313,818
Construction Engineering	$20,022
Contingencies	$4,048
Indirect Costs	$0
Potential Change Orders	$18,139
Total Project Cost	$371,404

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$300,803	$0	$0	$300,803
	Total	$300,803	$0	$0	$300,803

CSJ	District		MPO	City		Letting FY
0921-06-305	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2017**

Limits From: INDIANA AVE REALIGNMENT, CALIFORNIA
Limits To: DOCKBERRY ST.
Ranking Tier 2
Project Description: CONSTRUCT 2 LANE RURAL ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,164
ROW & Utilities	$0
Construction	$327,046
Construction Engineering	$20,866
Contingencies	$4,219
Indirect Costs	$0
Potential Change Orders	$18,903
Total Project Cost	$397,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,125,000	$0	$0	$3,125,000
	Total	$3,125,000	$0	$0	$3,125,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1138-01-037	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**FM 803**	**2017**

Limits From: 0.1 MI S OF STANFORD RD.
Limits To: 0.3 MI S OF HENDERSON RD.
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,861
ROW & Utilities	$0
Construction	$140,022
Construction Engineering	$6,259
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,355
Total Project Cost	$157,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$136,444	$0	$0	$136,444
	Total	$136,444	$0	$0	$136,444

CSJ	District		MPO	City		Letting FY
1140-01-021	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**FM 802**	**2017**

Limits From: @ MCFADDEN HUT DR.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
1425-03-058	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**SS 206**	**2017**

Limits From: @ SOUTH "P" ST.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,765
ROW & Utilities	$0
Construction	$56,423
Construction Engineering	$2,522
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,755
Total Project Cost	$63,464

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,984	$0	$0	$54,984
	Total	$54,984	$0	$0	$54,984

CSJ	District		MPO	City		Letting FY
1425-03-059	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**SS 206**	**2017**

Limits From: 0.05 MI W OF 5TH ST.
Limits To: 0.05 MI E OF 5TH ST.
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,765
ROW & Utilities	$0
Construction	$56,426
Construction Engineering	$2,522
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,755
Total Project Cost	$63,468

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,984	$0	$0	$54,984
	Total	$54,984	$0	$0	$54,984

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1425-03-060	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**SS 206**	**2017**

Limits From @ 7TH ST.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,765
ROW & Utilities	$0
Construction	$56,426
Construction Engineering	$2,522
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,755
Total Project Cost	$63,468

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,984	$0	$0	$54,984
	Total	$54,984	$0	$0	$54,984

CSJ	District		MPO	City		Letting FY
1426-01-046	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**FM 1419**	**2017**

Limits From POLK RD.
Limits To I-69 SOUTHBOUND FRONTAGE RD.
Ranking Tier 2
Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,993
ROW & Utilities	$0
Construction	$428,419
Construction Engineering	$27,333
Contingencies	$5,527
Indirect Costs	$0
Potential Change Orders	$24,763
Total Project Cost	$507,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$416,000	$0	$0	$416,000
	Total	$416,000	$0	$0	$416,000

CSJ	District		MPO	City		Letting FY
1426-01-047	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**FM 1419**	**2017**

Limits From INTERNATIONAL BLVD.
Limits To 23RD ST.
Ranking Tier 2
Project Description INSTALL NEW TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,744
ROW & Utilities	$0
Construction	$321,314
Construction Engineering	$20,500
Contingencies	$4,145
Indirect Costs	$0
Potential Change Orders	$18,572
Total Project Cost	$380,275

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$312,000	$0	$0	$312,000
	Total	$312,000	$0	$0	$312,000

CSJ	District		MPO	City		Letting FY
1504-01-035	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**SH 4**	**2017**

Limits From POLK AVE.
Limits To I-69 E SOUTHBOUND FRONTAGE
Ranking Tier 2
Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,785
ROW & Utilities	$0
Construction	$77,239
Construction Engineering	$4,928
Contingencies	$996
Indirect Costs	$0
Potential Change Orders	$4,464
Total Project Cost	$91,412

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$75,000	$0	$0	$75,000
	Total	$75,000	$0	$0	$75,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
1505-01-015	PHARR	CAMERON COUNTY	BROWNSVILLE		FM 1575	2017

Limits From @ EBONY RD.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District	County	MPO	City		Letting FY
1801-01-050	PHARR	CAMERON COUNTY	BROWNSVILLE		FM 1847	2017

Limits From FM 510
Limits To FM 2893
Ranking Tier 2
Project Description REHABILITATE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$100,255
ROW & Utilities	$0
Construction	$2,046,017
Construction Engineering	$100,255
Contingencies	$1,023
Indirect Costs	$0
Potential Change Orders	$92,480
Total Project Cost	$2,340,030

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PRESERVATION & ENERGY SECTOR	$240,000	$0	$0	$240,000
11	PROP 1 ENERGY SECTOR	$1,760,000	$0	$0	$1,760,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District	County	MPO	City		Letting FY
1801-02-016	PHARR	CAMERON COUNTY			FM 1847	2017

Limits From FM 2925
Limits To FM 106
Ranking Tier 2
Project Description PROFILE EDGELINE MARKINGS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,117
ROW & Utilities	$0
Construction	$145,255
Construction Engineering	$6,493
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,517
Total Project Cost	$163,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,543	$0	$0	$141,543
	Total	$141,543	$0	$0	$141,543

CSJ	District	County	MPO	City		Letting FY
2717-01-024	PHARR	CAMERON COUNTY	BROWNSVILLE		FM 3248	2017

Limits From @ EL TORO ST.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2717-01-025	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**FM 3248**	**2017**

Limits From @ HIDDEN MEADOWS BLVD.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
2717-02-007	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**FM 3248**	**2017**

Limits From @ ROBINDALE RD.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
3626-02-001	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE	BROWNSVILLE	**SH 32**	**2017**

Limits From FM 3068
Limits To FM 3550
Ranking Tier 2
Project Description WIDEN TO 2 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$680,000
ROW & Utilities	$0
Construction	$13,877,555
Construction Engineering	$688,327
Contingencies	$276,163
Indirect Costs	$0
Potential Change Orders	$519,021
Total Project Cost	$16,041,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	RIDER 11B	$5,302,000	$0	$0	$5,302,000
3	PASS-THROUGH	$0	$8,000,000	$0	$8,000,000
	Total	$5,302,000	$8,000,000	$0	$13,302,000

CSJ	District		MPO	City		Letting FY
0039-06-046	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**BU 83-S**	**2018**

Limits From @ DIXIELAND/BASS PRO DRIVE INT.
Limits To .
Ranking Tier 2
Project Description TURN AROUND LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,199
ROW & Utilities	$0
Construction	$1,595,894
Construction Engineering	$101,818
Contingencies	$20,587
Indirect Costs	$0
Potential Change Orders	$92,243
Total Project Cost	$1,888,740

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0039-10-076	PHARR	CAMERON COUNTY	BROWNSVILLE		SH 4	2018

Limits From: SH 32
Limits To: 1.35 MI NE TO PROPOSED PORT ENTR.
Ranking Tier 2
Project Description: CONSTRUCT 2 LANE UNDIVIDED ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$231,176
ROW & Utilities	$0
Construction	$4,717,869
Construction Engineering	$234,006
Contingencies	$93,886
Indirect Costs	$0
Potential Change Orders	$176,448
Total Project Cost	$5,453,384

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$2,000,000	$0	$2,000,000
3	LOCAL	$0	$0	$2,348,270	$2,348,270
	Total	$0	$2,000,000	$2,348,270	$4,348,270

CSJ	District	County	MPO	City		Letting FY
0039-20-008	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		SS 54	2018

Limits From: CHESTER PARK ROAD
Limits To: IH-69E SB FRONTAGE ROAD
Ranking Tier 2
Project Description: WIDEN ROADWAY, C&G, TRAFFIC MEDIANS, SIDEWALKS, LIGHTING & TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$364,318
ROW & Utilities	$0
Construction	$7,435,062
Construction Engineering	$368,779
Contingencies	$147,958
Indirect Costs	$0
Potential Change Orders	$278,071
Total Project Cost	$8,594,188

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$6,874,133	$0	$0	$6,874,133
	Total	$6,874,133	$0	$0	$6,874,133

CSJ	District	County	MPO	City		Letting FY
0220-07-058	PHARR	CAMERON COUNTY			SH 48	2018

Limits From: 5.2 MI E OF FM 550
Limits To: 0.4 MI W OF SH 100
Ranking Tier 2
Project Description: TEXTURUZE SHOUDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,076
ROW & Utilities	$0
Construction	$164,817
Construction Engineering	$7,367
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,126
Total Project Cost	$185,387

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$156,932	$0	$0	$156,932
	Total	$156,932	$0	$0	$156,932

CSJ	District	County	MPO	City		Letting FY
0921-06-207	PHARR	CAMERON COUNTY	BROWNSVILLE	BROWNSVILLE	VA	2018

Limits From: LOCATED IN VICINITY OF GSA FACILITY
Limits To: BROWNSVILLE/LOS TOMATES
Ranking Tier 2
Project Description: CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$284,997
ROW & Utilities	$4,708,725
Construction	$7,124,922
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$12,118,644

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FED DEMO/DISCRETIONARY	$5,940,241	$0	$0	$5,940,241
10	FED DEMO/DISCRETIONARY	$756,561	$0	$0	$756,561
	Total	$6,696,802	$0	$0	$6,696,802

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-06-304	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2018**

Limits From: BMETRO EASTSIDE TRANSFER STATION
Limits To: @ JOSE COLUNGA JR & _BILLY MITCHELL
Ranking Tier 2
Project Description: CONSTRUCT BUS FACILITY CONSIST OF PAVING, CURB & GUTTER, DRN STR, CANOPY, LIGHTING, SIGN, STRIPE, LNDSCAPE, & IRRIG

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,216
ROW & Utilities	$0
Construction	$881,954
Construction Engineering	$56,269
Contingencies	$11,377
Indirect Costs	$0
Potential Change Orders	$50,977
Total Project Cost	$1,043,793

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$509,358	$0	$0	$509,358
3	LOCAL	$0	$0	$303,504	$303,504
	Total	$509,358	$0	$303,504	$812,862

CSJ	District		MPO	City		Letting FY
1057-02-027	**PHARR**	**CAMERON COUNTY**			**FM 732**	**2018**

Limits From: FM 1577
Limits To: US 281
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,153
ROW & Utilities	$0
Construction	$105,173
Construction Engineering	$4,701
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,271
Total Project Cost	$118,298

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$100,141	$0	$0	$100,141
	Total	$100,141	$0	$0	$100,141

CSJ	District		MPO	City		Letting FY
1426-01-037	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE	BROWNSVILLE	**SH 32**	**2018**

Limits From: FM 1419
Limits To: FM 3068
Ranking Tier 3
Project Description: WIDEN TO 4 LN DIV URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$559,208
ROW & Utilities	$0
Construction	$11,412,417
Construction Engineering	$566,056
Contingencies	$227,107
Indirect Costs	$0
Potential Change Orders	$426,824
Total Project Cost	$13,191,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$6,600,000	$0	$6,600,000
	Total	$0	$6,600,000	$0	$6,600,000

CSJ	District		MPO	City		Letting FY
1426-01-043	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**SH 32**	**2018**

Limits From: FM 3550
Limits To: FM 3551
Ranking Tier 2
Project Description: CONSTRUCT 2 LANE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$175,527
ROW & Utilities	$0
Construction	$3,582,189
Construction Engineering	$177,677
Contingencies	$71,286
Indirect Costs	$0
Potential Change Orders	$133,974
Total Project Cost	$4,140,653

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$4,000,000	$0	$4,000,000
	Total	$0	$4,000,000	$0	$4,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3626-01-001	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE	BROWNSVILLE	**SH 32**	**2018**

Limits From: US 77/83 NEAR VETERANS INT. BRIDGE
Limits To: FM 1419 (PALOMA BLANCA)
Ranking Tier 2
Project Description: ON NEW LOCATION, CONSTRUCT 6 LANE DIVIDED URBAN (US77/83 TO EAST AVE) & 4 LANE DIVIDED URBAN (EAST AVE TO FM 1419)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,897,831
ROW & Utilities	$0
Construction	$38,731,236
Construction Engineering	$1,897,831
Contingencies	$484,140
Indirect Costs	$0
Potential Change Orders	$2,114,726
Total Project Cost	$45,125,764

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$411,600	$0	$0	$411,600
10	FED DEMO/DISCRETIONARY	$499,915	$0	$0	$499,915
3	PASS-THROUGH	$0	$14,000,000	$0	$14,000,000
3	LOCAL	$0	$0	$21,735,985	$21,735,985
	Total	$911,515	$14,000,000	$21,735,985	$36,647,500

CSJ	District		MPO	City		Letting FY
3626-03-001	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**SH 32**	**2018**

Limits From: FM 3551
Limits To: SH 4
Ranking Tier 2
Project Description: ON NEW LOCATION, CONSTRUCT 2 LANE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$146,822
ROW & Utilities	$0
Construction	$2,996,377
Construction Engineering	$146,822
Contingencies	$37,455
Indirect Costs	$0
Potential Change Orders	$163,602
Total Project Cost	$3,491,078

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$1,900,000	$0	$1,900,000
3	LOCAL	$0	$0	$803,000	$803,000
	Total	$0	$1,900,000	$803,000	$2,703,000

CSJ	District		MPO	City		Letting FY
0220-05-075	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**SH 48**	**2019**

Limits From: I-69E
Limits To: SH 4
Ranking Tier 2
Project Description: PROPOSED RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$162,653
ROW & Utilities	$0
Construction	$3,319,459
Construction Engineering	$164,645
Contingencies	$66,057
Indirect Costs	$0
Potential Change Orders	$124,148
Total Project Cost	$3,836,962

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0327-08-092	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**IH 69E**	**2019**

Limits From: INDUSTRIAL BLVD.
Limits To: PRIMERA RD.
Ranking Tier 2
Project Description: NORTH BOUND RAMP REVERSAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$81,327
ROW & Utilities	$0
Construction	$1,659,729
Construction Engineering	$105,891
Contingencies	$21,411
Indirect Costs	$0
Potential Change Orders	$95,932
Total Project Cost	$1,964,290

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0872-04-029	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		FM 506	2019

Limits From: COOPER LANE
Limits To: DODD LANE
Ranking Tier 2
Project Description: WIDEN TO ADD CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,218
ROW & Utilities	$0
Construction	$1,106,486
Construction Engineering	$54,882
Contingencies	$22,019
Indirect Costs	$0
Potential Change Orders	$41,383
Total Project Cost	$1,278,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District	County	MPO	City		Letting FY
0220-04-049	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		US 281	2020

Limits From: FM 1421
Limits To: FM 1577
Ranking Tier 2
Project Description: WIDEN TO 4 LANE RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$620,252
ROW & Utilities	$0
Construction	$12,658,203
Construction Engineering	$627,847
Contingencies	$251,898
Indirect Costs	$0
Potential Change Orders	$473,417
Total Project Cost	$14,631,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,540,000	$0	$0	$7,540,000
7	STP-MM/REHABILITATION	$3,460,000	$0	$0	$3,460,000
	Total	$11,000,000	$0	$0	$11,000,000

CSJ	District	County	MPO	City		Letting FY
0342-03-037	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		SH 107	2020

Limits From: LOUISIANA ST.
Limits To: HOOKS E. HODGES RD.
Ranking Tier 2
Project Description: RECONSTRUCT TO 4 LANES C&G

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$451,092
ROW & Utilities	$0
Construction	$9,205,965
Construction Engineering	$456,616
Contingencies	$183,199
Indirect Costs	$0
Potential Change Orders	$344,303
Total Project Cost	$10,641,175

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,000,000	$0	$0	$8,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District	County	MPO	City		Letting FY
0921-06-267	PHARR	CAMERON COUNTY			VA	2020

Limits From: WITHIN LAS PALOMAS WMA
Limits To: ARROYO COLORADO UNIT
Ranking Tier 2
Project Description: SEAL COAT ENTRANCE ROAD & PARKING LOT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,628
ROW & Utilities	$0
Construction	$33,223
Construction Engineering	$2,120
Contingencies	$429
Indirect Costs	$0
Potential Change Orders	$1,920
Total Project Cost	$39,320

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$28,500	$0	$0	$28,500
	Total	$28,500	$0	$0	$28,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0921-06-269	PHARR	CAMERON COUNTY			VA	2020

Limits From: WITHIN WORLD BIRDING CENTER
Limits To: RESACA DE LAS PALMAS STATE PARK
Ranking Tier 2
Project Description: SEAL COAT PARK ROADS & PARKING LOT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,280
ROW & Utilities	$0
Construction	$332,235
Construction Engineering	$21,197
Contingencies	$4,286
Indirect Costs	$0
Potential Change Orders	$19,203
Total Project Cost	$393,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$285,000	$0	$0	$285,000
	Total	$285,000	$0	$0	$285,000

CSJ	District	County	MPO	City		Letting FY
0220-04-050	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		US 281	2021

Limits From: FM 1577
Limits To: FM 732
Ranking Tier 3
Project Description: WIDEN TO 4 LANE RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$586,420
ROW & Utilities	$0
Construction	$11,967,755
Construction Engineering	$593,601
Contingencies	$238,158
Indirect Costs	$0
Potential Change Orders	$447,594
Total Project Cost	$13,833,528

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,000,000	$0	$0	$7,000,000
11	DISTRICT DISCRETIONARY	$1,400,000	$0	$0	$1,400,000
	Total	$8,400,000	$0	$0	$8,400,000

CSJ	District	County	MPO	City		Letting FY
0921-06-254	PHARR	CAMERON COUNTY			CS	2021

Limits From: FM 508, ON NEW LOCATION
Limits To: FM 1599
Ranking Tier 3
Project Description: CONSTRUCT 2 LANE RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$387,037
ROW & Utilities	$0
Construction	$7,898,718
Construction Engineering	$387,037
Contingencies	$98,734
Indirect Costs	$503,938
Potential Change Orders	$431,270
Total Project Cost	$9,706,735

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District	County	MPO	City		Letting FY
0921-06-288	PHARR	CAMERON COUNTY	BROWNSVILLE		CS	2021

Limits From: ON S BROWNSVILLE PORT CNCTR, FRSH4
Limits To: OSTOS RD.
Ranking Tier 2
Project Description: CONSTRUCT DIRECT CONNECTOR TO PORT OF BROWNSVILLE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$586,420
ROW & Utilities	$0
Construction	$11,967,755
Construction Engineering	$763,543
Contingencies	$154,384
Indirect Costs	$0
Potential Change Orders	$691,736
Total Project Cost	$14,163,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-06-302	PHARR	CAMERON COUNTY			CS	2021

Limits From: ON TEEGE RD, .30 MI W OF JCT IH-69E
Limits To: STR #:AA16-48-001 @ DRAINAGE DITCH
Ranking Tier 2
Project Description: REPLACE BRIDGE & RECONSTRUCT APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,356
ROW & Utilities	$0
Construction	$456,245
Construction Engineering	$33,990
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,904
Total Project Cost	$523,495

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
0921-06-268	PHARR	CAMERON COUNTY			VA	2022

Limits From: WITHIN BROWNSVILLE FIELD STATION
Limits To: .
Ranking Tier 3
Project Description: REHABILITATE PARKING LOT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,476
ROW & Utilities	$0
Construction	$70,945
Construction Engineering	$4,526
Contingencies	$915
Indirect Costs	$0
Potential Change Orders	$4,101
Total Project Cost	$83,963

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$57,000	$0	$0	$57,000
	Total	$57,000	$0	$0	$57,000

CSJ	District		MPO	City		Letting FY
1137-01-028	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		SL 499	2022

Limits From: SOUTH BOUND IH-69E
Limits To: .
Ranking Tier 2
Project Description: PROPOSED SB DUAL RIGHT TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$91,482
ROW & Utilities	$0
Construction	$1,866,970
Construction Engineering	$119,113
Contingencies	$24,084
Indirect Costs	$0
Potential Change Orders	$107,911
Total Project Cost	$2,209,559

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0039-12-057	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		BU 77-X	2023

Limits From: ARROYO COLORADO BRIDGE
Limits To: FM 509
Ranking Tier 2
Project Description: CONSTRUCT 6 LANE W/RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,864,759
ROW & Utilities	$0
Construction	$38,056,312
Construction Engineering	$1,887,593
Contingencies	$757,321
Indirect Costs	$2,427,993
Potential Change Orders	$1,423,306
Total Project Cost	$46,417,284

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$29,400,000	$0	$0	$29,400,000
	Total	$29,400,000	$0	$0	$29,400,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-06-289	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**CS**	**2023**

Limits From: FM 1847
Limits To: LA POSADA AVE.
Ranking Tier 2
Project Description: CONSTRUCT 10' CONCRETE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$441,961
ROW & Utilities	$0
Construction	$9,019,605
Construction Engineering	$575,451
Contingencies	$116,353
Indirect Costs	$0
Potential Change Orders	$521,333
Total Project Cost	$10,674,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$6,968,000	$0	$0	$6,968,000
	Total	$6,968,000	$0	$0	$6,968,000

CSJ	District		MPO	City		Letting FY
0220-05-076	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**SH 48**	**2024**

Limits From: SH 4
Limits To: FM 511
Ranking Tier 2
Project Description: WIDEN TO 6 LANE W/RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,860,852
ROW & Utilities	$0
Construction	$37,976,575
Construction Engineering	$1,883,638
Contingencies	$755,734
Indirect Costs	$0
Potential Change Orders	$1,420,324
Total Project Cost	$43,897,123

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$28,210,000	$0	$0	$28,210,000
	Total	$28,210,000	$0	$0	$28,210,000

CSJ	District		MPO	City		Letting FY
0327-08-093	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**IH 69E**	**2024**

Limits From: 0.17 MI N OF BALLENGER RD.
Limits To: @ SEBASTIAN
Ranking Tier 2
Project Description: PROPOSED SOUTHBOUND FRONTAGE ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$164,911
ROW & Utilities	$0
Construction	$3,365,524
Construction Engineering	$214,720
Contingencies	$43,415
Indirect Costs	$0
Potential Change Orders	$194,527
Total Project Cost	$3,983,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0039-07-049	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**IH 69E**	**2025**

Limits From: @ IH-69E & FM 732 INTERSECTION
Limits To: .
Ranking Tier 2
Project Description: PROPOSED CONTINUOUS FRONTAGE RDS. & INTERSECTION IMPROVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$543,335
ROW & Utilities	$0
Construction	$11,088,460
Construction Engineering	$707,444
Contingencies	$143,041
Indirect Costs	$0
Potential Change Orders	$640,913
Total Project Cost	$13,123,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$7,920,000	$0	$0	$7,920,000
	Total	$7,920,000	$0	$0	$7,920,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0220-03-034	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		US 281	2026

Limits From @ US 281 & FM 509 INTERSECTION
Limits To .
Ranking Tier 2
Project Description PROPOSED OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,284,245
ROW & Utilities	$0
Construction	$26,209,087
Construction Engineering	$1,672,140
Contingencies	$338,097
Indirect Costs	$0
Potential Change Orders	$1,514,885
Total Project Cost	$31,018,455

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$18,000,000	$0	$0	$18,000,000
	Total	$18,000,000	$0	$0	$18,000,000

CSJ	District		MPO	City		Letting FY
0684-03-019	PHARR	CAMERON COUNTY			FM 1732	2026

Limits From US 281
Limits To IH-69E
Ranking Tier 2
Project Description WIDEN TO 4 LANE RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,609,587
ROW & Utilities	$0
Construction	$32,848,723
Construction Engineering	$1,629,297
Contingencies	$653,690
Indirect Costs	$0
Potential Change Orders	$1,228,542
Total Project Cost	$37,969,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$22,560,000	$0	$0	$22,560,000
	Total	$22,560,000	$0	$0	$22,560,000

Hidalgo County

CSJ	District		MPO	City		Letting FY
0039-04-124	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		BU 83-S	2017

Limits From @ 13TH ST.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District		MPO	City		Letting FY
0219-01-055	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		SH 107	2017

Limits From IH-2_FRONTAGE RD.
Limits To BUS 83
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,310
ROW & Utilities	$0
Construction	$87,952
Construction Engineering	$3,931
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,735
Total Project Cost	$98,928

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$97,000	$0	$0	$97,000
	Total	$97,000	$0	$0	$97,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0219-01-058	PHARR	HIDALGO COUNTY			SH 107	2017

Limits From: @ 2ND ST.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District		MPO	City		Letting FY
0255-08-101	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		IH 69C	2017

Limits From: FM 495
Limits To: IH 2 (US 83)
Ranking Tier 3
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,480
ROW & Utilities	$0
Construction	$50,618
Construction Engineering	$2,263
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,574
Total Project Cost	$56,935

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$24,555	$0	$0	$24,555
	Total	$24,555	$0	$0	$24,555

CSJ	District		MPO	City		Letting FY
0255-08-102	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		US 281	2017

Limits From: IH 2 (US 83)
Limits To: BUS 83
Ranking Tier 3
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,493
ROW & Utilities	$0
Construction	$214,137
Construction Engineering	$9,572
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,660
Total Project Cost	$240,861

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,320	$0	$0	$123,320
	Total	$123,320	$0	$0	$123,320

CSJ	District		MPO	City		Letting FY
0255-09-097	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		US 281	2017

Limits From: BUS 83
Limits To: RIDGE RD
Ranking Tier 3
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,018
ROW & Utilities	$0
Construction	$265,672
Construction Engineering	$11,876
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,262
Total Project Cost	$298,828

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$143,420	$0	$0	$143,420
	Total	$143,420	$0	$0	$143,420

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0255-11-021	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		BU 281W	2017

Limits From @ MAPLE ST.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0528-01-108	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		SH 107	2017

Limits From BUS 83
Limits To 18TH ST.
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,439
ROW & Utilities	$0
Construction	$90,591
Construction Engineering	$4,049
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,817
Total Project Cost	$101,897

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,986	$0	$0	$141,986
	Total	$141,986	$0	$0	$141,986

CSJ	District		MPO	City		Letting FY
0621-01-106	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		SH 336	2017

Limits From INTERSECTION OF BUS 83
Limits To 135 FT S OF INTERSECTION OF BUS 83
Ranking Tier 2
Project Description ADDITION OF NORTH BOUND RIGHT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,920
ROW & Utilities	$0
Construction	$80,002
Construction Engineering	$5,104
Contingencies	$1,032
Indirect Costs	$0
Potential Change Orders	$4,624
Total Project Cost	$94,683

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$77,958	$0	$0	$77,958
	Total	$77,958	$0	$0	$77,958

CSJ	District		MPO	City		Letting FY
0621-01-107	PHARR	HIDALGO COUNTY			SH 336	2017

Limits From @ MARTIN AVE.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0698-03-092	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 88	2017

Limits From: PAISANO BALLARD
Limits To: 6TH ST.
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,878
ROW & Utilities	$0
Construction	$181,186
Construction Engineering	$8,099
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,635
Total Project Cost	$203,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$265,140	$0	$0	$265,140
	Total	$265,140	$0	$0	$265,140

CSJ	District		MPO	City		Letting FY
0698-03-093	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 88	2017

Limits From: @ MILE 14 N RD.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District		MPO	City		Letting FY
0862-01-055	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 492	2017

Limits From: @ MILE 4 N RD.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0862-01-056	PHARR	HIDALGO COUNTY			FM 2221	2017

Limits From: @ MINNESOTA RD.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0863-03-032	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 493**	**2017**

Limits From @ LAS CUMBRES DR.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0863-03-033	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 493**	**2017**

Limits From @ BENNETT CIRCLE
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0864-01-068	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 494**	**2017**

Limits From FM 676 (MILE 5)
Limits To SH 107
Ranking Tier 2
Project Description WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$487,687
ROW & Utilities	$0
Construction	$9,952,800
Construction Engineering	$493,659
Contingencies	$198,061
Indirect Costs	$0
Potential Change Orders	$372,235
Total Project Cost	$11,504,442

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$9,570,000	$0	$0	$9,570,000
3	LOCAL	$0	$0	$2,050,000	$2,050,000
	Total	$9,570,000	$0	$2,050,000	$11,620,000

CSJ	District		MPO	City		Letting FY
0864-01-071	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 494**	**2017**

Limits From @ 6TH AVENUE
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-02-140	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: ON OWASSA RD, FROM JACKSON RD
Limits To: I 69-C
Ranking Tier 2
Project Description: RECONSTRUCTION AND WIDENING OF OWASSA ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$688,340
ROW & Utilities	$386,718
Construction	$6,257,638
Construction Engineering	$312,882
Contingencies	$406,746
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$8,052,325

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$6,441,773	$0	$0	$6,441,773
12	STP-MM RECONCILIATION	$400,000	$0	$0	$400,000
	Total	$6,841,773	$0	$0	$6,841,773

CSJ	District		MPO	City		Letting FY
0921-02-212	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CR**	**2017**

Limits From: ON LOS EBANOS, 1.0 MI W OF FM 1016
Limits To: STR#AA08-72-001 @ MISSION BR PILOT
Ranking Tier 1
Project Description: REPLACE BRIDGE & RECONST APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,220
ROW & Utilities	$0
Construction	$780,000
Construction Engineering	$624,000
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,642
Total Project Cost	$1,460,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0921-02-300	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: ON 10TH ST, FROM SH 107
Limits To: FM 1925
Ranking Tier 2
Project Description: CONSTRUCT NEW 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$544,220
ROW & Utilities	$826,800
Construction	$11,106,521
Construction Engineering	$708,596
Contingencies	$143,274
Indirect Costs	$0
Potential Change Orders	$641,957
Total Project Cost	$13,971,367

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$12,783,250	$0	$0	$12,783,250
12	STP-MM RECONCILIATION	$400,000	$0	$0	$400,000
	Total	$13,183,250	$0	$0	$13,183,250

CSJ	District		MPO	City		Letting FY
0921-02-303	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**VA**	**2017**

Limits From: ANZALDUAS INTL BRIDGE PORT OF ENTRY
Limits To: SOUTH BOUND
Ranking Tier 2
Project Description: CONSTRUCT SOUTH BOUND INSPECTION STATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$365,402
ROW & Utilities	$0
Construction	$7,457,174
Construction Engineering	$475,768
Contingencies	$96,198
Indirect Costs	$0
Potential Change Orders	$431,025
Total Project Cost	$8,825,565

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$4,300,000	$0	$0	$4,300,000
3	LOCAL	$0	$0	$2,941,012	$2,941,012
	Total	$4,300,000	$0	$2,941,012	$7,241,012

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-02-311	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: ON NORTH ALAMO RD., FROM FM 1925
Limits To: 0.5 MI NORTH
Ranking Tier 2
Project Description: NEW LOCATION 2-LANE RURAL ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,242
ROW & Utilities	$200,000
Construction	$719,216
Construction Engineering	$35,242
Contingencies	$8,990
Indirect Costs	$0
Potential Change Orders	$39,269
Total Project Cost	$1,037,959

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$703,040	$0	$0	$703,040
	Total	$703,040	$0	$0	$703,040

CSJ	District		MPO	City		Letting FY
0921-02-318	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**VA**	**2017**

Limits From: VARIOUS LOCATIONS IN HIDALGO COUNTY
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN HIDALGO COUNTY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$75,694
ROW & Utilities	$0
Construction	$1,544,779
Construction Engineering	$98,557
Contingencies	$19,928
Indirect Costs	$0
Potential Change Orders	$89,288
Total Project Cost	$1,828,246

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0921-02-331	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: ON CHARLES GREEN, 1.35 M W OF FM 88
Limits To: STR# AA03-42-001 @ DELTA LAKE CANAL
Ranking Tier 1
Project Description: REPLACE BRIDGE AND RECONSTRUCT APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,836
ROW & Utilities	$0
Construction	$364,000
Construction Engineering	$27,118
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,700
Total Project Cost	$417,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0921-02-333	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: @ DONNA INTERNATIONAL BRIDGE
Limits To: .
Ranking Tier 2
Project Description: FEDERAL COMMERCIAL VEHICLE INSPECTION FACILITIES AT DONNA INT L BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$454,165
ROW & Utilities	$0
Construction	$9,268,672
Construction Engineering	$591,341
Contingencies	$119,566
Indirect Costs	$0
Potential Change Orders	$535,729
Total Project Cost	$10,969,473

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORDER INFRASTRUCT	$9,000,000	$0	$0	$9,000,000
	Total	$9,000,000	$0	$0	$9,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-02-341	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: ON DOVE ST., FROM 41ST ST
Limits To: BENTSEN RD.
Ranking Tier 2
Project Description: CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,559
ROW & Utilities	$0
Construction	$1,460,394
Construction Engineering	$93,173
Contingencies	$18,839
Indirect Costs	$0
Potential Change Orders	$84,411
Total Project Cost	$1,728,376

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,404,225	$0	$0	$1,404,225
	Total	$1,404,225	$0	$0	$1,404,225

CSJ	District		MPO	City		Letting FY
0921-02-348	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: BORDER AVE.@ 12TH ST.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,887
ROW & Utilities	$0
Construction	$38,513
Construction Engineering	$1,722
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,198
Total Project Cost	$43,320

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$37,529	$0	$0	$37,529
	Total	$37,529	$0	$0	$37,529

CSJ	District		MPO	City		Letting FY
0921-02-349	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: BRIDGE AVE. @ BALLARD ST.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,930
ROW & Utilities	$0
Construction	$39,380
Construction Engineering	$1,760
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,225
Total Project Cost	$44,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,374	$0	$0	$38,374
	Total	$38,374	$0	$0	$38,374

CSJ	District		MPO	City		Letting FY
0921-02-350	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: BRIDGE AVE. @ 10TH ST.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,915
ROW & Utilities	$0
Construction	$39,076
Construction Engineering	$1,747
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,215
Total Project Cost	$43,952

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,077	$0	$0	$38,077
	Total	$38,077	$0	$0	$38,077

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-02-351	**PHARR**	**HIDALGO COUNTY**			**CS**	**2017**

Limits From: PIKE BLVD., @ ILLINOIS AVE.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,916
ROW & Utilities	$0
Construction	$39,106
Construction Engineering	$1,748
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,216
Total Project Cost	$43,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,107	$0	$0	$38,107
	Total	$38,107	$0	$0	$38,107

CSJ	District		MPO	City		Letting FY
0921-02-352	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: ON BICENTENNIAL BLVD., FROM SH 107
Limits To: TRENTON RD.
Ranking Tier 2
Project Description: CONSTRUCT 4 LANE URBAN ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$735,869
ROW & Utilities	$0
Construction	$15,017,735
Construction Engineering	$958,132
Contingencies	$193,729
Indirect Costs	$0
Potential Change Orders	$868,025
Total Project Cost	$17,773,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,246,445	$0	$0	$7,246,445
3	LOCAL	$0	$0	$7,433,523	$7,433,523
	Total	$7,246,445	$0	$7,433,523	$14,679,968

CSJ	District		MPO	City		Letting FY
0921-02-354	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: 6TH AVENUE
Limits To: 5TH AVENUE
Ranking Tier 2
Project Description: MCINTYRE RAILROAD PEDESTRIAN CROSSING IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,390
ROW & Utilities	$0
Construction	$518,168
Construction Engineering	$33,059
Contingencies	$6,684
Indirect Costs	$0
Potential Change Orders	$29,950
Total Project Cost	$613,251

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0921-02-365	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**VA**	**2017**

Limits From: S SAN ANTONIO ST. (SAN JUAN)
Limits To: RIDGE RD.
Ranking Tier 2
Project Description: PROPOSED LOCATION OF HIKE & BIKE TRAIL CONNECTIVITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$72,202
ROW & Utilities	$0
Construction	$1,473,505
Construction Engineering	$94,010
Contingencies	$19,008
Indirect Costs	$0
Potential Change Orders	$85,169
Total Project Cost	$1,743,893

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,450,000	$0	$0	$1,450,000
	Total	$1,450,000	$0	$0	$1,450,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-02-368	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		VA	2017

Limits From: 365 TOLLWAY, FROM FM 396
Limits To: US 281
Ranking Tier 2
Project Description: CONSTRUCT 4-LANE CONTROLLED ACCESS TOLLED FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,102,498
ROW & Utilities	$0
Construction	$165,357,095
Construction Engineering	$7,556,819
Contingencies	$13,691,568
Indirect Costs	$0
Potential Change Orders	$9,722,997
Total Project Cost	$204,430,977

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$77,149	$0	$0	$77,149
12	STRATEGIC PARTNERSHIP	$14,386,688	$0	$0	$14,386,688
3	LOCAL	$0	$0	$122,017,403	$122,017,403
3	LOCAL	$0	$0	$10,000,000	$10,000,000
	Total	$14,463,837	$0	$132,017,403	$146,481,240

CSJ	District		MPO	City		Letting FY
1427-01-030	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 1423	2017

Limits From: @ CANTON RD.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District		MPO	City		Letting FY
1427-01-031	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 1423	2017

Limits From: @ WISCONSIN RD.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District		MPO	City		Letting FY
1586-01-069	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 907	2017

Limits From: NOLANA RD
Limits To: IH-2
Ranking Tier 2
Project Description: WIDEN TO 4 LANE DIVIDED - CURB & GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$585,905
ROW & Utilities	$327,300
Construction	$11,957,238
Construction Engineering	$593,079
Contingencies	$237,949
Indirect Costs	$0
Potential Change Orders	$447,201
Total Project Cost	$14,148,671

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$6,360,000	$0	$0	$6,360,000
11	RIDER 11B	$4,698,000	$0	$0	$4,698,000
1	PREVENTIVE MAINT & REHAB	$480,000	$0	$0	$480,000
	Total	$11,538,000	$0	$0	$11,538,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1586-01-074	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 907**	**2017**

Limits From @ TEXAS RD.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District		MPO	City		Letting FY
1804-01-068	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1926**	**2017**

Limits From @ FM 1926 (23RD ST.)
Limits To HACKBERRY AVE.
Ranking Tier 2
Project Description ADDITION OF NORTH AND SOUTH BOUND CENTER TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,338
ROW & Utilities	$0
Construction	$88,527
Construction Engineering	$5,648
Contingencies	$1,142
Indirect Costs	$0
Potential Change Orders	$5,117
Total Project Cost	$104,772

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$86,265	$0	$0	$86,265
	Total	$86,265	$0	$0	$86,265

CSJ	District		MPO	City		Letting FY
1804-01-069	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1926**	**2017**

Limits From @ FM 1926 (23RD ST.) &
Limits To KENDLEWOOD AVE.
Ranking Tier 2
Project Description ADDITION OF NORTH & SOUTHBOUND CENTER TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,766
ROW & Utilities	$0
Construction	$97,271
Construction Engineering	$6,206
Contingencies	$1,255
Indirect Costs	$0
Potential Change Orders	$5,622
Total Project Cost	$115,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$94,785	$0	$0	$94,785
	Total	$94,785	$0	$0	$94,785

CSJ	District		MPO	City		Letting FY
1804-01-071	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1926**	**2017**

Limits From @ FM 1926 (23RD ST.) &
Limits To EBONY AVE.
Ranking Tier 2
Project Description ADDITION OF EAST, NORTH & SOUTHBOUND CENTER TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,101
ROW & Utilities	$0
Construction	$144,922
Construction Engineering	$9,246
Contingencies	$1,870
Indirect Costs	$0
Potential Change Orders	$8,377
Total Project Cost	$171,516

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$141,219	$0	$0	$141,219
	Total	$141,219	$0	$0	$141,219

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1804-01-072	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 1926	2017

Limits From: @ FM 1926 (23RD ST.) &
Limits To: JACKSON AVE.
Ranking Tier 2
Project Description: ADDITION OF NORTH AND SOUTH BOUND CENTER TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,864
ROW & Utilities	$0
Construction	$119,676
Construction Engineering	$7,635
Contingencies	$1,544
Indirect Costs	$0
Potential Change Orders	$6,917
Total Project Cost	$141,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$116,618	$0	$0	$116,618
	Total	$116,618	$0	$0	$116,618

CSJ	District		MPO	City		Letting FY
1939-01-053	PHARR	HIDALGO COUNTY			FM 2061	2017

Limits From: @ JASMINE AVE.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
2094-01-038	PHARR	HIDALGO COUNTY	HIDALGO COUNTY	MC ALLEN	FM 2220	2017

Limits From: MILE 5 ROAD
Limits To: FM 1924
Ranking Tier 3
Project Description: WIDEN TO 6 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$688,103
ROW & Utilities	$1,465,001
Construction	$15,291,169
Construction Engineering	$758,442
Contingencies	$304,294
Indirect Costs	$0
Potential Change Orders	$571,890
Total Project Cost	$19,078,899

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,447,302	$0	$0	$4,447,302
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
10	COORD BORDER INFRASTRUCT	$3,526,448	$0	$0	$3,526,448
3	LOCAL	$0	$0	$1,000,000	$1,000,000
	Total	$8,973,750	$0	$1,000,000	$9,973,750

CSJ	District		MPO	City		Letting FY
2094-01-064	PHARR	HIDALGO COUNTY			FM 2220	2017

Limits From: @ ROBIN AVE.
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0342-01-074	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**SH 107**	**2018**

Limits From: US 281
Limits To: EAST OF FM 493
Ranking Tier 2
Project Description: CONSTRUCT 6 LANE DIVIDED RURAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$875,826
ROW & Utilities	$2,286
Construction	$17,874,008
Construction Engineering	$886,551
Contingencies	$355,693
Indirect Costs	$0
Potential Change Orders	$668,488
Total Project Cost	$20,662,852

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,000,000	$0	$0	$8,000,000
11	DISTRICT DISCRETIONARY	$1,350,000	$0	$0	$1,350,000
	Total	$9,350,000	$0	$0	$9,350,000

CSJ	District		MPO	City		Letting FY
0865-01-108	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**SH 495**	**2018**

Limits From: VETERANS BLVD., FROM ABRAM RD.
Limits To: LA HOMA RD.
Ranking Tier 2
Project Description: CONSTRUCT 4 LANE DIVIDED_URBAN SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$603,954
ROW & Utilities	$0
Construction	$12,325,589
Construction Engineering	$611,349
Contingencies	$245,279
Indirect Costs	$0
Potential Change Orders	$460,977
Total Project Cost	$14,247,148

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$11,360,000	$0	$0	$11,360,000
	Total	$11,360,000	$0	$0	$11,360,000

CSJ	District		MPO	City		Letting FY
0921-02-304	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2018**

Limits From: ON 11TH ST, .70 MI E OF FM 493
Limits To: @ DRAINAGE DITCH,STR# AA03-48-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND RECONSTRUCT APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,194
ROW & Utilities	$0
Construction	$554,982
Construction Engineering	$41,346
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,264
Total Project Cost	$636,786

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$520,000	$0	$0	$520,000
	Total	$520,000	$0	$0	$520,000

CSJ	District		MPO	City		Letting FY
0921-02-328	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**VA**	**2018**

Limits From: ON TAYLOR RD., FROM BUS 83
Limits To: 0.36 MI S OF MILE 2
Ranking Tier 3
Project Description: WIDEN TO 4 LANE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$302,148
ROW & Utilities	$0
Construction	$6,166,282
Construction Engineering	$301,531
Contingencies	$69,679
Indirect Costs	$0
Potential Change Orders	$256,517
Total Project Cost	$7,096,157

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$6,888,820	$0	$0	$6,888,820
	Total	$6,888,820	$0	$0	$6,888,820

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-02-346	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		VA	2018

Limits From: S SAN ANTONIO ST.(SAN JUAN)
Limits To: S 2ND ST. (MCALLEN)
Ranking Tier 2
Project Description: PROPOSED LOCATION OF HIKE & BIKE TRAIL CONNECTIVITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$288,188
ROW & Utilities	$0
Construction	$5,881,386
Construction Engineering	$375,232
Contingencies	$75,870
Indirect Costs	$0
Potential Change Orders	$339,944
Total Project Cost	$6,960,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$5,600,000	$0	$0	$5,600,000
	Total	$5,600,000	$0	$0	$5,600,000

CSJ	District		MPO	City		Letting FY
0921-02-366	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		CS	2018

Limits From: REGIONAL HIKE AND BIKE
Limits To: .
Ranking Tier 2
Project Description: REGIONAL HIKE & BIKE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$417,060
ROW & Utilities	$0
Construction	$8,511,433
Construction Engineering	$543,029
Contingencies	$109,797
Indirect Costs	$0
Potential Change Orders	$491,961
Total Project Cost	$10,073,280

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$8,000,000	$0	$0	$8,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District		MPO	City		Letting FY
1064-01-032	PHARR	HIDALGO COUNTY	HIDALGO COUNTY	ALTON	FM 676	2018

Limits From: SH 364, EAST
Limits To: SH 107
Ranking Tier 1
Project Description: WIDEN TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,482,319
ROW & Utilities	$125,000
Construction	$15,912,304
Construction Engineering	$795,615
Contingencies	$1,034,300
Indirect Costs	$0
Potential Change Orders	$0
Total Project Cost	$20,349,538

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,000,000	$0	$0	$10,000,000
11	DISTRICT DISCRETIONARY	$5,000,000	$0	$0	$5,000,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
2831-01-010	PHARR	HIDALGO COUNTY			FM 2812	2018

Limits From: US 281
Limits To: FM 493
Ranking Tier 2
Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,008
ROW & Utilities	$0
Construction	$122,610
Construction Engineering	$5,481
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,813
Total Project Cost	$137,912

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$116,744	$0	$0	$116,744
	Total	$116,744	$0	$0	$116,744

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3629-01-001	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**SH 68**	**2018**

Limits From: US 83
Limits To: FM 1925
Ranking Tier 2
Project Description: DIVIDED RURAL HIGHWAY FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,924,072
ROW & Utilities	$92,629,626
Construction	$59,674,946
Construction Engineering	$2,727,145
Contingencies	$4,941,086
Indirect Costs	$0
Potential Change Orders	$3,508,887
Total Project Cost	$166,405,762

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$55,000,000	$0	$0	$55,000,000
	Total	$55,000,000	$0	$0	$55,000,000

CSJ	District		MPO	City		Letting FY
0921-02-194	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2019**

Limits From: LIBERTY DR, FROM US 83
Limits To: MILE 3 LINE
Ranking Tier 3
Project Description: 4 LANE WITH LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$589,470
ROW & Utilities	$0
Construction	$12,029,995
Construction Engineering	$589,470
Contingencies	$6,015
Indirect Costs	$0
Potential Change Orders	$543,756
Total Project Cost	$13,758,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$10,470,773	$0	$0	$10,470,773
12	STP-MM RECONCILIATION	$400,000	$0	$0	$400,000
	Total	$10,870,773	$0	$0	$10,870,773

CSJ	District		MPO	City		Letting FY
0528-01-114	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**SH 107**	**2020**

Limits From: @ BUS 281
Limits To: .
Ranking Tier 2
Project Description: ROADWAY & DRAINAGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,071,344
ROW & Utilities	$0
Construction	$21,864,168
Construction Engineering	$1,394,934
Contingencies	$282,048
Indirect Costs	$0
Potential Change Orders	$1,263,749
Total Project Cost	$25,876,243

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$19,000,000	$0	$0	$19,000,000
	Total	$19,000,000	$0	$0	$19,000,000

CSJ	District		MPO	City		Letting FY
0864-01-069	**PHARR**	**HIDALGO COUNTY**			**FM 494**	**2020**

Limits From: MILE 3 N (FM 1924)
Limits To: MILE 5
Ranking Tier 2
Project Description: WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$507,479
ROW & Utilities	$0
Construction	$10,356,711
Construction Engineering	$513,693
Contingencies	$206,099
Indirect Costs	$0
Potential Change Orders	$387,341
Total Project Cost	$11,971,322

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$9,000,000	$0	$0	$9,000,000
	Total	$9,000,000	$0	$0	$9,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-02-168	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2020**

Limits From: ON MILE 6 WEST FROM MILE 9
Limits To: MILE 11
Ranking Tier 2
Project Description: RECONSTRUCTION & WIDEN TO 4 LNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$816,600
ROW & Utilities	$2,230,400
Construction	$5,347,738
Construction Engineering	$265,248
Contingencies	$106,420
Indirect Costs	$0
Potential Change Orders	$200,005
Total Project Cost	$8,966,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$734,068	$0	$0	$734,068
3	LOCAL	$0	$0	$6,362,204	$6,362,204
	Total	$734,068	$0	$6,362,204	$7,096,272

CSJ	District		MPO	City		Letting FY
0921-02-305	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2020**

Limits From: ON CHAPIN RD, .25 MI E OF FM 2061
Limits To: STR# E000-95-001 @ N MAIN DRAINAGE
Ranking Tier 1
Project Description: REPLACE BRIDGE AND RECONSTRUCT APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,595
ROW & Utilities	$0
Construction	$808,053
Construction Engineering	$60,200
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,312
Total Project Cost	$927,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

CSJ	District		MPO	City		Letting FY
0921-02-321	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2020**

Limits From: ON MILE 3 N, TOM GILL RD.
Limits To: GOODWIN RD.
Ranking Tier 3
Project Description: WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$625,929
ROW & Utilities	$1,269,254
Construction	$12,774,070
Construction Engineering	$633,594
Contingencies	$254,204
Indirect Costs	$0
Potential Change Orders	$477,750
Total Project Cost	$16,034,801

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$16,313,674	$0	$0	$16,313,674
12	STP-MM RECONCILIATION	$400,000	$0	$0	$400,000
	Total	$16,713,674	$0	$0	$16,713,674

CSJ	District		MPO	City		Letting FY
1803-01-094	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1925**	**2020**

Limits From: WALLACE RD.
Limits To: 10TH ST.
Ranking Tier 2
Project Description: PROPOSED 6 LANE W/RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,127,731
ROW & Utilities	$0
Construction	$23,014,914
Construction Engineering	$1,141,540
Contingencies	$457,997
Indirect Costs	$0
Potential Change Orders	$860,758
Total Project Cost	$26,602,939

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$20,000,000	$0	$0	$20,000,000
	Total	$20,000,000	$0	$0	$20,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-02-286	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2021**

Limits From: ON MILE 6 WEST FROM MILE 11
Limits To: SH 107
Ranking Tier 3
Project Description: RECONSTRUCTION & WIDEN TO 4 LNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$627,667
ROW & Utilities	$3,613,000
Construction	$12,809,534
Construction Engineering	$635,353
Contingencies	$254,910
Indirect Costs	$0
Potential Change Orders	$479,077
Total Project Cost	$18,419,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$79,921	$0	$0	$79,921
10	FEDERAL EARMARK	$1,269,620	$0	$0	$1,269,620
3	LOCAL	$0	$0	$14,050,000	$14,050,000
	Total	$1,349,541	$0	$14,050,000	$15,399,541

CSJ	District		MPO	City		Letting FY
1803-02-038	**PHARR**	**HIDALGO COUNTY**			**FM 1925**	**2021**

Limits From: FM 88
Limits To: FM 491
Ranking Tier 2
Project Description: PROPOSED SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$920,679
ROW & Utilities	$0
Construction	$18,789,376
Construction Engineering	$931,953
Contingencies	$373,909
Indirect Costs	$0
Potential Change Orders	$702,723
Total Project Cost	$21,718,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$15,700,000	$0	$0	$15,700,000
	Total	$15,700,000	$0	$0	$15,700,000

CSJ	District		MPO	City		Letting FY
2094-01-062	**PHARR**	**HIDALGO COUNTY**			**FM 2220**	**2021**

Limits From: SH 107
Limits To: MILE 5
Ranking Tier 2
Project Description: PROPOSED 6 LANE MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,024,476
ROW & Utilities	$0
Construction	$20,907,668
Construction Engineering	$1,037,020
Contingencies	$416,063
Indirect Costs	$1,333,909
Potential Change Orders	$781,947
Total Project Cost	$25,501,083

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$17,470,000	$0	$0	$17,470,000
	Total	$17,470,000	$0	$0	$17,470,000

CSJ	District		MPO	City		Letting FY
0921-02-358	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2022**

Limits From: IH-69E (US 281)
Limits To: "I" RD.
Ranking Tier 2
Project Description: WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$274,445
ROW & Utilities	$0
Construction	$5,600,909
Construction Engineering	$277,805
Contingencies	$111,458
Indirect Costs	$0
Potential Change Orders	$209,474
Total Project Cost	$6,474,091

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,500,000	$0	$0	$4,500,000
	Total	$4,500,000	$0	$0	$4,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1064-01-027	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	ALTON	**FM 676**	**2022**

Limits From: SH 107
Limits To: TAYLOR RD.
Ranking Tier 2
Project Description: WIDEN TO 4 LANE WITH LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$614,474
ROW & Utilities	$0
Construction	$12,540,279
Construction Engineering	$621,998
Contingencies	$249,552
Indirect Costs	$0
Potential Change Orders	$469,006
Total Project Cost	$14,495,309

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$85,547	$0	$0	$85,547
10	FEDERAL EARMARK	$50,787	$0	$0	$50,787
10	FEDERAL EARMARK	$364,402	$0	$0	$364,402
7	STP-MM/REHABILITATION	$5,200,000	$0	$0	$5,200,000
11	DISTRICT DISCRETIONARY	$4,204,172	$0	$0	$4,204,172
	Total	$9,904,908	$0	$0	$9,904,908

CSJ	District		MPO	City		Letting FY
1427-01-033	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1423**	**2022**

Limits From: IH-2
Limits To: BUS 83
Ranking Tier 2
Project Description: PROPOSED 4 LANE C&G WITH SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$365,926
ROW & Utilities	$0
Construction	$7,467,879
Construction Engineering	$370,407
Contingencies	$148,611
Indirect Costs	$0
Potential Change Orders	$279,299
Total Project Cost	$8,632,122

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
1803-01-092	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1925**	**2022**

Limits From: 10TH ST.
Limits To: MCCOLL RD
Ranking Tier 2
Project Description: WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$544,775
ROW & Utilities	$0
Construction	$11,117,866
Construction Engineering	$551,446
Contingencies	$221,246
Indirect Costs	$0
Potential Change Orders	$415,808
Total Project Cost	$12,851,141

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$8,873,313	$0	$0	$8,873,313
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$9,873,313	$0	$0	$9,873,313

CSJ	District		MPO	City		Letting FY
2621-01-008	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 2629**	**2022**

Limits From: FM 491
Limits To: HIDALGO/CAMERON CL
Ranking Tier 2
Project Description: PROPOSED SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$914,815
ROW & Utilities	$0
Construction	$18,669,698
Construction Engineering	$926,017
Contingencies	$371,527
Indirect Costs	$0
Potential Change Orders	$698,247
Total Project Cost	$21,580,304

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$15,000,000	$0	$0	$15,000,000
	Total	$15,000,000	$0	$0	$15,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0039-17-188	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**IH 2**	**2023**

Limits From @ 2ND ST. OVERPASS
Limits To .
Ranking Tier 2
Project Description BUILD OVERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$951,408
ROW & Utilities	$0
Construction	$19,416,486
Construction Engineering	$1,238,772
Contingencies	$250,473
Indirect Costs	$0
Potential Change Orders	$1,122,273
Total Project Cost	$22,979,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$15,000,000	$0	$0	$15,000,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0921-02-338	**PHARR**	**HIDALGO COUNTY**			**CS**	**2023**

Limits From ON SHARP RD, FROM FM 1925
Limits To 0.46 MI NORTH
Ranking Tier 3
Project Description NEW LOCATION 2 LANE RURAL ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,146
ROW & Utilities	$0
Construction	$758,081
Construction Engineering	$48,366
Contingencies	$9,779
Indirect Costs	$0
Potential Change Orders	$43,817
Total Project Cost	$897,189

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$593,277	$593,277
	Total	$0	$0	$593,277	$593,277

CSJ	District		MPO	City		Letting FY
0921-02-359	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2023**

Limits From JACKSON RD.
Limits To "I" RD.
Ranking Tier 2
Project Description WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$419,254
ROW & Utilities	$0
Construction	$8,556,198
Construction Engineering	$424,387
Contingencies	$170,268
Indirect Costs	$0
Potential Change Orders	$320,002
Total Project Cost	$9,890,109

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$6,610,000	$0	$0	$6,610,000
	Total	$6,610,000	$0	$0	$6,610,000

CSJ	District		MPO	City		Letting FY
0921-02-360	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2023**

Limits From ON MILE 10 N, MILE 6
Limits To FM 1015
Ranking Tier 2
Project Description WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$139,540
ROW & Utilities	$0
Construction	$2,847,751
Construction Engineering	$141,248
Contingencies	$56,670
Indirect Costs	$0
Potential Change Orders	$106,506
Total Project Cost	$3,291,716

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,200,000	$0	$0	$2,200,000
	Total	$2,200,000	$0	$0	$2,200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1429-02-036	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1426**	**2023**

Limits From: IH-2
Limits To: NOLANA LP.
Ranking Tier 2
Project Description: PROPOSED 6 LANE W/ RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,014,835
ROW & Utilities	$0
Construction	$20,710,918
Construction Engineering	$1,027,262
Contingencies	$412,147
Indirect Costs	$0
Potential Change Orders	$774,588
Total Project Cost	$23,939,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$16,000,000	$0	$0	$16,000,000
	Total	$16,000,000	$0	$0	$16,000,000

CSJ	District		MPO	City		Letting FY
1803-02-035	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1925**	**2023**

Limits From: FM 907 (ALAMO RD)
Limits To: SHARP RD.
Ranking Tier 2
Project Description: WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$698,401
ROW & Utilities	$704,000
Construction	$14,253,079
Construction Engineering	$909,346
Contingencies	$183,865
Indirect Costs	$0
Potential Change Orders	$823,828
Total Project Cost	$17,572,519

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$11,011,065	$0	$0	$11,011,065
	Total	$11,011,065	$0	$0	$11,011,065

CSJ	District		MPO	City		Letting FY
0921-02-312	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2024**

Limits From: ON DICKER RD, FROM SP 115
Limits To: FM 2061
Ranking Tier 3
Project Description: WIDEN TO 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,169,158
ROW & Utilities	$0
Construction	$23,860,368
Construction Engineering	$1,183,474
Contingencies	$474,821
Indirect Costs	$0
Potential Change Orders	$892,378
Total Project Cost	$27,580,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$17,606,327	$0	$0	$17,606,327
	Total	$17,606,327	$0	$0	$17,606,327

CSJ	District		MPO	City		Letting FY
1586-01-075	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 907**	**2024**

Limits From: SH 107
Limits To: NOLANA LOOP
Ranking Tier 2
Project Description: PROPOSED 4 LANE C&G W/ SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,583,143
ROW & Utilities	$0
Construction	$32,309,033
Construction Engineering	$1,602,528
Contingencies	$642,950
Indirect Costs	$0
Potential Change Orders	$1,208,358
Total Project Cost	$37,346,011

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$24,000,000	$0	$0	$24,000,000
	Total	$24,000,000	$0	$0	$24,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0863-01-048	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 493**	**2025**

Limits From: MILE 14
Limits To: MILE 10
Ranking Tier 2
Project Description: CONSTRUCT 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$571,462
ROW & Utilities	$0
Construction	$11,662,484
Construction Engineering	$578,459
Contingencies	$232,083
Indirect Costs	$669,427
Potential Change Orders	$436,177
Total Project Cost	$14,150,092

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,330,000	$0	$0	$8,330,000
	Total	$8,330,000	$0	$0	$8,330,000

CSJ	District		MPO	City		Letting FY
0921-02-254	**PHARR**	**HIDALGO COUNTY**			**CS**	**2025**

Limits From: ON MILE 1 EAST FROM BUS 83
Limits To: MILE 8 NORTH
Ranking Tier 3
Project Description: RECONSTRUCT & WIDEN TO URBAN 2 LANES & SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$298,422
ROW & Utilities	$0
Construction	$6,090,253
Construction Engineering	$302,077
Contingencies	$121,196
Indirect Costs	$0
Potential Change Orders	$227,775
Total Project Cost	$7,039,723

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	SUPPLEMENTAL TRANS	$3,116,906	$0	$0	$3,116,906
	Total	$3,116,906	$0	$0	$3,116,906

CSJ	District		MPO	City		Letting FY
0921-02-332	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2025**

Limits From: ON MILE 3 N, TOM GILL RD.
Limits To: FM 2221
Ranking Tier 3
Project Description: WIDEN TO 4 LANE DIVIDED-CURB & GUTTER SECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$281,272
ROW & Utilities	$0
Construction	$5,740,238
Construction Engineering	$284,716
Contingencies	$114,231
Indirect Costs	$0
Potential Change Orders	$214,685
Total Project Cost	$6,635,141

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,395,320	$0	$0	$5,395,320
	Total	$5,395,320	$0	$0	$5,395,320

CSJ	District		MPO	City		Letting FY
1228-03-041	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1015**	**2025**

Limits From: MILE 12 RD.
Limits To: SH 107
Ranking Tier 2
Project Description: PROPOSED 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$589,984
ROW & Utilities	$0
Construction	$12,040,499
Construction Engineering	$597,209
Contingencies	$239,606
Indirect Costs	$0
Potential Change Orders	$450,315
Total Project Cost	$13,917,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,600,000	$0	$0	$8,600,000
	Total	$8,600,000	$0	$0	$8,600,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1427-01-032	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1423**	**2025**

Limits From: SH 107
Limits To: ROOSEVELT RD (MILE 12)
Ranking Tier 2
Project Description: PROPOSED 4 LANE DIVIDED URBAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,646,468
ROW & Utilities	$0
Construction	$33,601,394
Construction Engineering	$1,666,629
Contingencies	$668,668
Indirect Costs	$0
Potential Change Orders	$1,256,692
Total Project Cost	$38,839,851

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$24,000,000	$0	$0	$24,000,000
	Total	$24,000,000	$0	$0	$24,000,000

CSJ	District		MPO	City		Letting FY
0669-03-020	**PHARR**	**HIDALGO COUNTY**			**FM 2221**	**2026**

Limits From: JARA CHINA RD.
Limits To: ABRAM RD.
Ranking Tier 2
Project Description: PROPOSED 4 LANE C/G W/SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,997,715
ROW & Utilities	$0
Construction	$40,769,691
Construction Engineering	$2,022,177
Contingencies	$811,317
Indirect Costs	$0
Potential Change Orders	$1,524,786
Total Project Cost	$47,125,686

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$28,000,000	$0	$0	$28,000,000
	Total	$28,000,000	$0	$0	$28,000,000

CSJ	District		MPO	City		Letting FY
0921-02-361	**PHARR**	**HIDALGO COUNTY**			**CS**	**2026**

Limits From: NOLANA RD, FROM FM 1426
Limits To: FM 907
Ranking Tier 2
Project Description: WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$499,429
ROW & Utilities	$0
Construction	$10,192,423
Construction Engineering	$505,544
Contingencies	$202,829
Indirect Costs	$0
Potential Change Orders	$381,197
Total Project Cost	$11,781,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

CSJ	District		MPO	City		Letting FY
0921-02-362	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2026**

Limits From: RUSSELL RD., FM 2220
Limits To: IH-69C (US 281)
Ranking Tier 2
Project Description: WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$499,429
ROW & Utilities	$0
Construction	$10,192,423
Construction Engineering	$505,544
Contingencies	$202,829
Indirect Costs	$0
Potential Change Orders	$381,197
Total Project Cost	$11,781,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0921-02-363	PHARR	HIDALGO COUNTY			CS	2026

Limits From "I" RD., FROM RANCHO BLANCO RD.
Limits To MILITARY (US 281)
Ranking Tier 2
Project Description WIDEN TO 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$713,470
ROW & Utilities	$0
Construction	$14,560,604
Construction Engineering	$722,206
Contingencies	$289,756
Indirect Costs	$0
Potential Change Orders	$544,567
Total Project Cost	$16,830,602

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
1803-01-095	PHARR	HIDALGO COUNTY			FM 1925	2026

Limits From FM 681
Limits To WALLACE ST.
Ranking Tier 2
Project Description PROPOSED 4 LANE C&G W/ SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,712,327
ROW & Utilities	$0
Construction	$34,945,450
Construction Engineering	$1,733,294
Contingencies	$695,414
Indirect Costs	$0
Potential Change Orders	$1,306,960
Total Project Cost	$40,393,445

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$24,000,000	$0	$0	$24,000,000
	Total	$24,000,000	$0	$0	$24,000,000

Starr County

CSJ	District		MPO	City		Letting FY
0038-07-068	PHARR	STARR COUNTY			US 83	2017

Limits From @ GUERRA GARZA RD.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,018
ROW & Utilities	$0
Construction	$61,594
Construction Engineering	$2,753
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,916
Total Project Cost	$69,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,020	$0	$0	$60,020
	Total	$60,020	$0	$0	$60,020

CSJ	District		MPO	City		Letting FY
0039-01-085	PHARR	STARR COUNTY			US 83	2017

Limits From FM 755
Limits To REDWOOD ST.
Ranking Tier 2
Project Description IMPROVE TRAFFIS SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,480
ROW & Utilities	$0
Construction	$152,644
Construction Engineering	$6,823
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,747
Total Project Cost	$171,694

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,831	$0	$0	$212,831
	Total	$212,831	$0	$0	$212,831

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0039-01-089	PHARR	STARR COUNTY			US 83	2017

Limits From @ EL CHAPARRAL ST.
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

CSJ	District		MPO	City		Letting FY
0038-10-011	PHARR	STARR COUNTY			FM 650	2018

Limits From US 83
Limits To 4.7 MI W OF US 83
Ranking Tier 2
Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,332
ROW & Utilities	$0
Construction	$149,640
Construction Engineering	$6,689
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,654
Total Project Cost	$168,315

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$142,481	$0	$0	$142,481
	Total	$142,481	$0	$0	$142,481

Willacy County

CSJ	District		MPO	City		Letting FY
0433-04-029	PHARR	WILLACY COUNTY			SH 186	2017

Limits From 0.5 MI E OF IH 69E
Limits To FM 2209
Ranking Tier 2
Project Description PROFILE EDGELINE MARKINGS, RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,249
ROW & Utilities	$0
Construction	$147,936
Construction Engineering	$6,613
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,601
Total Project Cost	$166,399

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$144,156	$0	$0	$144,156
	Total	$144,156	$0	$0	$144,156

CSJ	District		MPO	City		Letting FY
0433-04-030	PHARR	WILLACY COUNTY			SH 186	2017

Limits From @ FM 2099
Limits To .
Ranking Tier 2
Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,452
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,756
Total Project Cost	$63,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,009	$0	$0	$55,009
	Total	$55,009	$0	$0	$55,009

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0861-02-017	PHARR	WILLACY COUNTY			FM 491	2017

Limits From: HIDALGO/CAMERON COUNYT LINE
Limits To: 0.1 MI W OF BUSINESS 77
Ranking Tier 2
Project Description: INSTALL RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,334
ROW & Utilities	$0
Construction	$47,629
Construction Engineering	$2,129
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,481
Total Project Cost	$53,573

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$46,412	$0	$0	$46,412
	Total	$46,412	$0	$0	$46,412

Zapata County

CSJ	District		MPO	City		Letting FY
0921-28-008	PHARR	ZAPATA COUNTY			VA	2020

Limits From: WITHIN FALCON STATE PARK
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE PARKING LOT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,686
ROW & Utilities	$0
Construction	$177,272
Construction Engineering	$11,310
Contingencies	$2,287
Indirect Costs	$0
Potential Change Orders	$10,246
Total Project Cost	$209,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$154,050	$0	$0	$154,050
	Total	$154,050	$0	$0	$154,050

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

San Angelo District

The San Angelo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-21. Further information on district contacts and project information may be found on the TxDOT web page.

The San Angelo District coordinates with local transportation partners, including the San Angelo Metropolitan Planning Organization, in the development of its projects.

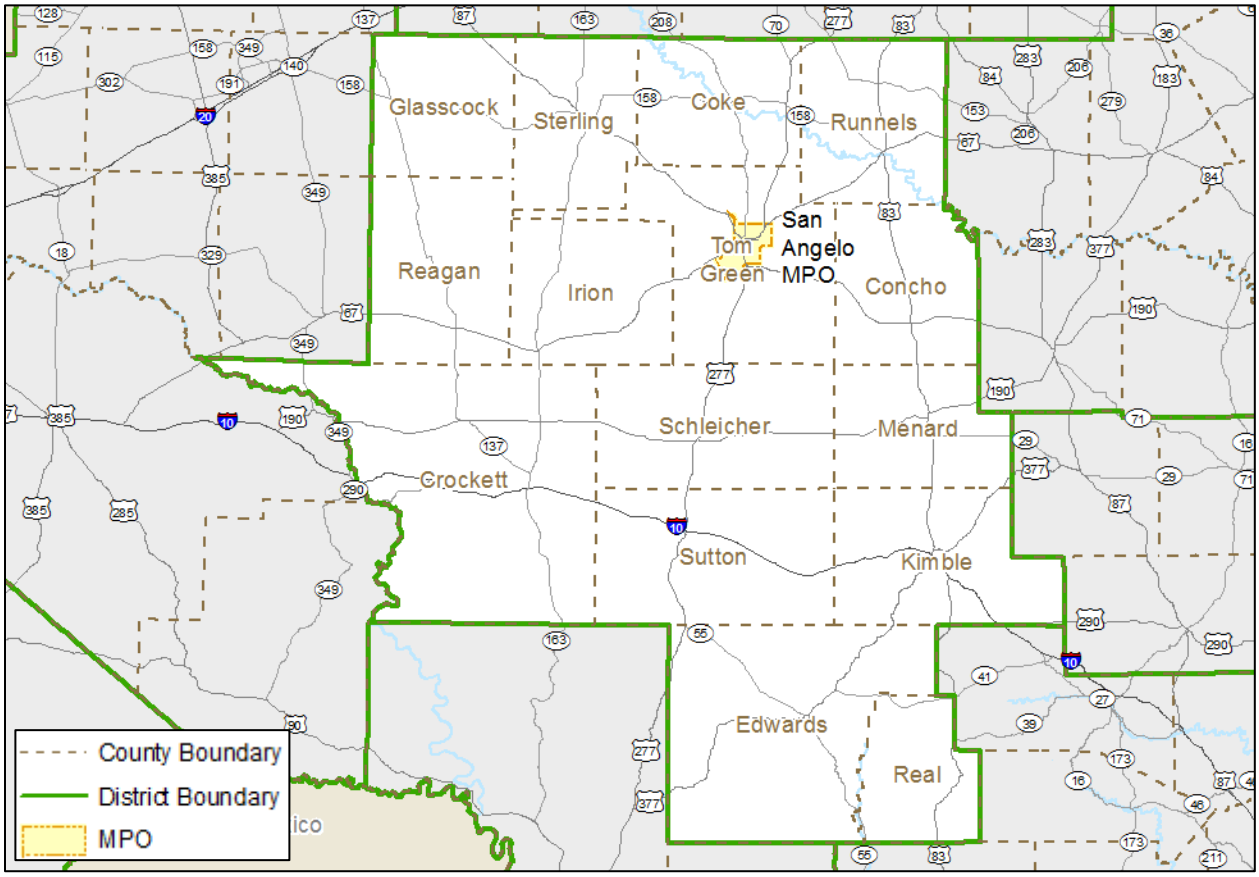


Figure XI-21 San Angelo District Geography

Coke County

CSJ	District	COKE COUNTY	MPO	City	US 277	Letting FY
0264-04-050	SAN ANGELO					2017

Limits From: SH 70
Limits To: SH 158 WEST
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,063
ROW & Utilities	$0
Construction	$184,964
Construction Engineering	$8,268
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,752
Total Project Cost	$208,048

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$177,293	$0	$0	$177,293
	Total	$177,293	$0	$0	$177,293

CSJ	District	COKE COUNTY	MPO	City	US 277	Letting FY
0264-05-028	SAN ANGELO					2019

Limits From: SH 158
Limits To: TOM GREEN COUNTY LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,653
ROW & Utilities	$0
Construction	$401,078
Construction Engineering	$17,928
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,474
Total Project Cost	$451,132

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$361,343	$0	$0	$361,343
	Total	$361,343	$0	$0	$361,343

Concho County

CSJ	District	CONCHO COUNTY	MPO	City	US 83	Letting FY
0035-02-036	SAN ANGELO					2017

Limits From: RUNNELS COUNTY LINE
Limits To: 11.4 MI S OF RUNNELS COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,369
ROW & Utilities	$0
Construction	$252,433
Construction Engineering	$11,284
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,851
Total Project Cost	$283,937

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$241,964	$0	$0	$241,964
	Total	$241,964	$0	$0	$241,964

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0035-04-032	SAN ANGELO	CONCHO COUNTY			US 83	2017

Limits From: US 87
Limits To: 0.5 MILES SOUTH OF US 87
Ranking Tier 2
Project Description: WIDEN GRADING, BASE, PAVING, STRUCTURES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$229,320
ROW & Utilities	$15,000
Construction	$4,680,000
Construction Engineering	$232,128
Contingencies	$93,132
Indirect Costs	$0
Potential Change Orders	$175,032
Total Project Cost	$5,424,612

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$2,000,000	$0	$0	$2,000,000
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District		MPO	City		Letting FY
0070-05-025	SAN ANGELO	CONCHO COUNTY			US 87	2017

Limits From: 13.7 MI W OF MCCULLOCH COUNTY LINE
Limits To: MCCULLOCH COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,887
ROW & Utilities	$0
Construction	$303,813
Construction Engineering	$13,580
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,449
Total Project Cost	$341,729

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$291,213	$0	$0	$291,213
	Total	$291,213	$0	$0	$291,213

CSJ	District		MPO	City		Letting FY
0907-15-005	SAN ANGELO	CONCHO COUNTY			CS	2017

Limits From: VARIOUS LOCATIONS IN EDEN
Limits To: .
Ranking Tier 2
Project Description: SIDEWALKS, LIGHTING, AND BENCHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,518
ROW & Utilities	$0
Construction	$643,215
Construction Engineering	$25,021
Contingencies	$18,074
Indirect Costs	$0
Potential Change Orders	$112,177
Total Project Cost	$830,004

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$616,538	$0	$0	$616,538
	Total	$616,538	$0	$0	$616,538

CSJ	District		MPO	City		Letting FY
0870-04-040	SAN ANGELO	CONCHO COUNTY			FM 765	2019

Limits From: 0.2 MI EAST OF FM 2402
Limits To: US 83
Ranking Tier 2
Project Description: RESTORATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$264,041
ROW & Utilities	$0
Construction	$5,388,588
Construction Engineering	$241,409
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$214,466
Total Project Cost	$6,108,503

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,228,000	$0	$0	$3,228,000
	Total	$3,228,000	$0	$0	$3,228,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0070-05-037	SAN ANGELO	CONCHO COUNTY			US 87	2021

Limits From: 1.1 MILES EAST OF US 83
Limits To: MCCULLOCH COUNTY LINE
Ranking Tier 1
Project Description: CONSTRUCT PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$649,377
ROW & Utilities	$0
Construction	$13,252,599
Construction Engineering	$648,052
Contingencies	$149,754
Indirect Costs	$0
Potential Change Orders	$551,308
Total Project Cost	$15,251,091

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$9,380,000	$0	$0	$9,380,000
1	PREVENTIVE MAINT & REHAB	$1,620,000	$0	$0	$1,620,000
	Total	$11,000,000	$0	$0	$11,000,000

CSJ	District		MPO	City		Letting FY
0070-04-037	SAN ANGELO	CONCHO COUNTY			US 87	2026

Limits From: 0.65 MILES WEST OF US 83
Limits To: 1.1 MILES EAST OF US 83
Ranking Tier 2
Project Description: REHABILITATE EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$720,500
ROW & Utilities	$0
Construction	$14,704,076
Construction Engineering	$998,407
Contingencies	$308,786
Indirect Costs	$0
Potential Change Orders	$991,055
Total Project Cost	$17,722,822

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$9,980,000	$0	$0	$9,980,000
	Total	$9,980,000	$0	$0	$9,980,000

Crockett County

CSJ	District		MPO	City		Letting FY
0412-03-035	SAN ANGELO	CROCKETT COUNTY			SH 163	2017

Limits From: 0.6 MI N OF US 190
Limits To: 0.82 MI N OF IH 10
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,585
ROW & Utilities	$0
Construction	$318,059
Construction Engineering	$14,217
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,892
Total Project Cost	$357,753

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$304,868	$0	$0	$304,868
	Total	$304,868	$0	$0	$304,868

CSJ	District		MPO	City		Letting FY
0558-10-032	SAN ANGELO	CROCKETT COUNTY			SH 137	2017

Limits From: REAGAN COUNTY LINE
Limits To: US 190
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,650
ROW & Utilities	$0
Construction	$278,568
Construction Engineering	$12,452
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,663
Total Project Cost	$313,334

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$267,015	$0	$0	$267,015
	Total	$267,015	$0	$0	$267,015

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1280-03-014	SAN ANGELO	CROCKETT COUNTY			RM 2083	2017

Limits From: 17.8 MI S OF IH 10
Limits To: VAL VERDE COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,699
ROW & Utilities	$0
Construction	$402,018
Construction Engineering	$17,970
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,503
Total Project Cost	$452,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$385,345	$0	$0	$385,345
	Total	$385,345	$0	$0	$385,345

CSJ	District		MPO	City		Letting FY
1643-01-015	SAN ANGELO	CROCKETT COUNTY			SH 137	2017

Limits From: US 190
Limits To: SH 163
Ranking Tier 2
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,846
ROW & Utilities	$0
Construction	$384,618
Construction Engineering	$17,192
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,962
Total Project Cost	$432,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$368,666	$0	$0	$368,666
	Total	$368,666	$0	$0	$368,666

CSJ	District		MPO	City		Letting FY
2279-02-018	SAN ANGELO	CROCKETT COUNTY			US 190	2017

Limits From: PECOS COUNTY LINE
Limits To: SH 137
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,272
ROW & Utilities	$0
Construction	$597,383
Construction Engineering	$26,703
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,579
Total Project Cost	$671,936

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$572,607	$0	$0	$572,607
	Total	$572,607	$0	$0	$572,607

CSJ	District		MPO	City		Letting FY
0140-11-044	SAN ANGELO	CROCKETT COUNTY			IH 10	2018

Limits From: 29.0 MI E OF PECOS COUNTY LINE
Limits To: 33.1 MI E OF PECOS COUNTY LINE
Ranking Tier 1
Project Description: PLANE, EMULSION TREAT, SURFACE TREATMENT, AND ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$352,149
ROW & Utilities	$0
Construction	$7,186,722
Construction Engineering	$430,485
Contingencies	$186,855
Indirect Costs	$0
Potential Change Orders	$287,469
Total Project Cost	$8,443,680

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,710,000	$0	$0	$6,710,000
	Total	$6,710,000	$0	$0	$6,710,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0141-01-056	SAN ANGELO	CROCKETT COUNTY			IH 10	2018

Limits From: 43.0 MI E OF PECOS COUNTY LINE
Limits To: 45.3 MI E OF PECOS COUNTY LINE
Ranking Tier 1
Project Description: PLANE, EMULSION TREAT, SURFACE TREATMENT, AND ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$183,684
ROW & Utilities	$0
Construction	$3,748,663
Construction Engineering	$224,545
Contingencies	$97,465
Indirect Costs	$0
Potential Change Orders	$149,947
Total Project Cost	$4,404,304

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,630,000	$0	$0	$1,630,000
1	PREVENTIVE MAINT & REHAB	$1,870,000	$0	$0	$1,870,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
1643-01-016	SAN ANGELO	CROCKETT COUNTY			SH 137	2020

Limits From: SH 163
Limits To: US 190
Ranking Tier 3
Project Description: RESTORATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,209,068
ROW & Utilities	$0
Construction	$24,674,856
Construction Engineering	$1,105,434
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$982,059
Total Project Cost	$27,971,417

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,710,000	$0	$0	$6,710,000
1	PREVENTIVE MAINT & REHAB	$3,674,200	$0	$0	$3,674,200
	Total	$10,384,200	$0	$0	$10,384,200

CSJ	District		MPO	City		Letting FY
0140-10-032	SAN ANGELO	CROCKETT COUNTY			IH 10	2021

Limits From: 15.9 MI EAST OF PECOS COUNTY LINE
Limits To: 29.0 MI EAST OF PECOS COUNTY LINE
Ranking Tier 2
Project Description: PLANE, EMULSION TREAT, SURFACE TREATMENT, AND ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,180,686
ROW & Utilities	$0
Construction	$24,095,634
Construction Engineering	$1,443,328
Contingencies	$626,486
Indirect Costs	$0
Potential Change Orders	$963,825
Total Project Cost	$28,309,960

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,710,000	$0	$0	$6,710,000
1	PREVENTIVE MAINT & REHAB	$13,290,000	$0	$0	$13,290,000
	Total	$20,000,000	$0	$0	$20,000,000

CSJ	District		MPO	City		Letting FY
0140-13-020	SAN ANGELO	CROCKETT COUNTY			IH 10	2025

Limits From: PECOS COUNTY LINE
Limits To: 15.9 MI EAST OF PECOS COUNTY LINE
Ranking Tier 2
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,381,236
ROW & Utilities	$0
Construction	$28,188,484
Construction Engineering	$980,959
Contingencies	$493,298
Indirect Costs	$0
Potential Change Orders	$885,118
Total Project Cost	$31,929,095

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,710,000	$0	$0	$6,710,000
1	PREVENTIVE MAINT & REHAB	$13,290,000	$0	$0	$13,290,000
	Total	$20,000,000	$0	$0	$20,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Edwards County

CSJ	District		MPO	City		Letting FY
0234-02-026	SAN ANGELO	EDWARDS COUNTY			SH 55	2017

Limits From: 15 MILES NORTH OF US 377
Limits To: US 377
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,028
ROW & Utilities	$0
Construction	$367,927
Construction Engineering	$16,446
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,443
Total Project Cost	$413,845

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$352,668	$0	$0	$352,668
	Total	$352,668	$0	$0	$352,668

CSJ	District		MPO	City		Letting FY
0830-01-019	SAN ANGELO	EDWARDS COUNTY			RM 335	2017

Limits From: 2.937 MI S OF SH 41
Limits To: 9.744 MI N OF RM 2631
Ranking Tier 1
Project Description: INSTALL LED FLASHING CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,674
ROW & Utilities	$0
Construction	$197,438
Construction Engineering	$8,825
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,140
Total Project Cost	$222,078

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,246	$0	$0	$311,246
	Total	$311,246	$0	$0	$311,246

Glasscock County

CSJ	District		MPO	City		Letting FY
0494-07-010	SAN ANGELO	GLASSCOCK COUNTY			SH 137	2017

Limits From: MIDLAND COUNTY LINE
Limits To: SH 158
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTUING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,661
ROW & Utilities	$0
Construction	$258,389
Construction Engineering	$11,550
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,036
Total Project Cost	$290,636

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$247,673	$0	$0	$247,673
	Total	$247,673	$0	$0	$247,673

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0558-06-015	SAN ANGELO	GLASSCOCK COUNTY			RM 33	2019

Limits From: HOWARD COUNTY LINE
Limits To: 15.5 MI S OF HOWARD CO LINE — Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,057
ROW & Utilities	$0
Construction	$450,149
Construction Engineering	$20,122
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,000
Total Project Cost	$506,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$405,553	$0	$0	$405,553
	Total	$405,553	$0	$0	$405,553

CSJ	District		MPO	City		Letting FY
0558-06-016	SAN ANGELO	GLASSCOCK COUNTY			RM 33	2019

Limits From: HOWARD COUNTY LINE
Limits To: 15.5 MI SOUTH OF HOWARD COUNTY LINE — Ranking Tier 2
Project Description: RESTORATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$665,882
ROW & Utilities	$0
Construction	$13,589,439
Construction Engineering	$608,807
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$540,860
Total Project Cost	$15,404,988

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$12,200,000	$0	$0	$12,200,000
	Total	$12,200,000	$0	$0	$12,200,000

CSJ	District		MPO	City		Letting FY
3052-01-009	SAN ANGELO	GLASSCOCK COUNTY			RM 1357	2019

Limits From: AT RM 2401
Limits To: . — Ranking Tier 1
Project Description: INSTALL ADVANCE INTERSECTION WARNING SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,038
ROW & Utilities	$0
Construction	$41,600
Construction Engineering	$1,860
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,294
Total Project Cost	$46,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$37,479	$0	$0	$37,479
	Total	$37,479	$0	$0	$37,479

Irion County

CSJ	District		MPO	City		Letting FY
0077-02-032	SAN ANGELO	IRION COUNTY			US 67	2017

Limits From: 30.8 MI S OF TOM GREEN COUNTY LINE
Limits To: REAGAN COUNTY LINE — Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,387
ROW & Utilities	$0
Construction	$232,388
Construction Engineering	$10,388
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,227
Total Project Cost	$261,390

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,750	$0	$0	$222,750
	Total	$222,750	$0	$0	$222,750

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	IRION	MPO	City	RM 853	Letting FY
0555-04-015	SAN ANGELO	COUNTY				2017

Limits From: US 67
Limits To: TOM GREEN COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,600
ROW & Utilities	$0
Construction	$338,771
Construction Engineering	$15,143
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,536
Total Project Cost	$381,050

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$324,721	$0	$0	$324,721
	Total	$324,721	$0	$0	$324,721

CSJ	District	IRION	MPO	City	RL SO	Letting FY
7107-08-004	SAN ANGELO	COUNTY				2017

Limits From: RR MP 757
Limits To: RR MP 776.9
Ranking Tier 2
Project Description: INFRASTRUCTURE REHAB TO REPLACE RAIL, REPLACE TIES, BALLAST, BRIDGE REPAIRS, RECONSTRUCT GRADE CROSSINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$147,000
ROW & Utilities	$0
Construction	$3,000,000
Construction Engineering	$146,700
Contingencies	$33,900
Indirect Costs	$0
Potential Change Orders	$124,800
Total Project Cost	$3,452,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

Kimble County

CSJ	District	KIMBLE	MPO	City	US 377	Letting FY
0148-03-026	SAN ANGELO	COUNTY				2017

Limits From: 9.5 MI N OF EDWARDS COUNTY LINE
Limits To: EDWARDS COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,290
ROW & Utilities	$0
Construction	$210,010
Construction Engineering	$9,387
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,531
Total Project Cost	$236,219

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$201,300	$0	$0	$201,300
	Total	$201,300	$0	$0	$201,300

CSJ	District	KIMBLE	MPO	City	US 83	Letting FY
0035-07-043	SAN ANGELO	COUNTY				2018

Limits From: MENARD COUNTY LINE
Limits To: IH 10
Ranking Tier 1
Project Description: ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$455,900
ROW & Utilities	$0
Construction	$9,304,086
Construction Engineering	$454,970
Contingencies	$105,136
Indirect Costs	$0
Potential Change Orders	$387,050
Total Project Cost	$10,707,142

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
1	PREVENTIVE MAINT & REHAB	$7,217,629	$0	$0	$7,217,629
	Total	$8,717,629	$0	$0	$8,717,629

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	KIMBLE COUNTY	MPO	City		Letting FY
0474-01-005	SAN ANGELO				PR 73	2018

Limits From: AT SOUTH LLANO RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,815
ROW & Utilities	$0
Construction	$1,436,304
Construction Engineering	$107,723
Contingencies	$100,541
Indirect Costs	$0
Potential Change Orders	$38,872
Total Project Cost	$1,755,256

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,350,000	$0	$0	$1,350,000
	Total	$1,350,000	$0	$0	$1,350,000

CSJ	District	KIMBLE COUNTY	MPO	City		Letting FY
0907-20-005	SAN ANGELO				PW	2018

Limits From: SOUTH LLANO RIVER STATE PARK
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT ACCESS ROADS AND PARKING CONSTRUCT ACCESS ROADS AND PARKING FOR NEW HEADQUARTERS BLDG

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,956
ROW & Utilities	$0
Construction	$774,609
Construction Engineering	$37,956
Contingencies	$77
Indirect Costs	$0
Potential Change Orders	$44,772
Total Project Cost	$895,371

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$737,549	$0	$0	$737,549
	Total	$737,549	$0	$0	$737,549

CSJ	District	KIMBLE COUNTY	MPO	City		Letting FY
0141-08-047	SAN ANGELO				IH 10	2020

Limits From: SUTTON COUNTY LINE
Limits To: 9.9 MI E OF SUTTON COUNTY LINE
Ranking Tier 1
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$732,252
ROW & Utilities	$0
Construction	$14,943,927
Construction Engineering	$520,049
Contingencies	$261,519
Indirect Costs	$0
Potential Change Orders	$469,239
Total Project Cost	$16,926,986

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$7,880,000	$0	$0	$7,880,000
1	PREVENTIVE MAINT & REHAB	$5,020,000	$0	$0	$5,020,000
	Total	$12,900,000	$0	$0	$12,900,000

CSJ	District	KIMBLE COUNTY	MPO	City		Letting FY
0141-09-070	SAN ANGELO				IH 10	2024

Limits From: 9.9 MI E OF SUTTON COUNTY LINE
Limits To: 22.8 MI E OF SUTTON COUNTY LINE
Ranking Tier 2
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,115,613
ROW & Utilities	$0
Construction	$22,767,621
Construction Engineering	$792,313
Contingencies	$398,433
Indirect Costs	$0
Potential Change Orders	$714,903
Total Project Cost	$25,788,885

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,710,000	$0	$0	$6,710,000
1	PREVENTIVE MAINT & REHAB	$10,090,000	$0	$0	$10,090,000
	Total	$16,800,000	$0	$0	$16,800,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Menard County

CSJ	District		MPO	City		Letting FY
0396-05-020	SAN ANGELO	MENARD COUNTY			US 190	2017

Limits From: SCHLEICHER COUNTY LINE
Limits To: 0.2 MI W OF US 83
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,389
ROW & Utilities	$0
Construction	$456,910
Construction Engineering	$20,424
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,210
Total Project Cost	$513,932

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$437,960	$0	$0	$437,960
	Total	$437,960	$0	$0	$437,960

CSJ	District		MPO	City		Letting FY
0035-06-032	SAN ANGELO	MENARD COUNTY			US 83	2019

Limits From: SH 29
Limits To: KIMBLE COUNTY LINE
Ranking Tier 1
Project Description: ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$450,289
ROW & Utilities	$0
Construction	$9,189,579
Construction Engineering	$449,370
Contingencies	$103,842
Indirect Costs	$0
Potential Change Orders	$382,287
Total Project Cost	$10,575,368

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$5,648,587	$0	$0	$5,648,587
	Total	$8,148,587	$0	$0	$8,148,587

Reagan County

CSJ	District		MPO	City		Letting FY
0076-08-028	SAN ANGELO	REAGAN COUNTY			US 67	2017

Limits From: SH 137
Limits To: UPTON COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,163
ROW & Utilities	$0
Construction	$411,485
Construction Engineering	$18,393
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,797
Total Project Cost	$462,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$394,419	$0	$0	$394,419
	Total	$394,419	$0	$0	$394,419

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
7107-07-003	SAN ANGELO	REAGAN COUNTY			RL SO	2017

Limits From: IRION COUNTY LINE
Limits To: UPTON COUNTY LINE
Ranking Tier 2
Project Description: INFRASTRUCTURE REHAB TO REPLACE JOINTED RAIL, REPLACE TIES, BALLAST, RECONSTRUCT GRADE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$152,880
ROW & Utilities	$0
Construction	$3,120,000
Construction Engineering	$152,568
Contingencies	$35,256
Indirect Costs	$0
Potential Change Orders	$129,792
Total Project Cost	$3,590,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0494-09-016	SAN ANGELO	REAGAN COUNTY			SH 137	2019

Limits From: GLASSCOCK CO LINE
Limits To: 11.5 MI S OF GLASSCOCK CO LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,395
ROW & Utilities	$0
Construction	$334,585
Construction Engineering	$14,956
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,406
Total Project Cost	$376,341

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$301,438	$0	$0	$301,438
	Total	$301,438	$0	$0	$301,438

CSJ	District		MPO	City		Letting FY
0076-08-027	SAN ANGELO	REAGAN COUNTY			US 67	2022

Limits From: SH 137
Limits To: UPTON COUNTY LINE
Ranking Tier 1
Project Description: ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,565,590
ROW & Utilities	$0
Construction	$31,950,811
Construction Engineering	$1,562,395
Contingencies	$361,044
Indirect Costs	$0
Potential Change Orders	$1,329,154
Total Project Cost	$36,768,993

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$14,590,000	$0	$0	$14,590,000
1	PREVENTIVE MAINT & REHAB	$10,910,000	$0	$0	$10,910,000
	Total	$25,500,000	$0	$0	$25,500,000

Real County

CSJ	District		MPO	City		Letting FY
0036-03-034	SAN ANGELO	REAL COUNTY			US 83	2017

Limits From: KERR COUNTY LINE
Limits To: 15.9 MI S OF KERR COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,299
ROW & Utilities	$0
Construction	$353,038
Construction Engineering	$15,781
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,979
Total Project Cost	$397,097

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,396	$0	$0	$338,396
	Total	$338,396	$0	$0	$338,396

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0036-05-041	SAN ANGELO				US 83	2017

Limits From: 15.9 MI S OF KERR COUNTY LINE
Limits To: 0.8 MI N OF RM 337
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,225
ROW & Utilities	$0
Construction	$249,500
Construction Engineering	$11,153
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,759
Total Project Cost	$280,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$239,152	$0	$0	$239,152
	Total	$239,152	$0	$0	$239,152

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0036-06-028	SAN ANGELO				US 83	2017

Limits From: 0.8 MI S OF RM 337
Limits To: UVALDE COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,805
ROW & Utilities	$0
Construction	$138,873
Construction Engineering	$6,208
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,319
Total Project Cost	$156,204

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,113	$0	$0	$133,113
	Total	$133,113	$0	$0	$133,113

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0201-06-030	SAN ANGELO				SH 41	2017

Limits From: EDWARDS COUNTY LINE
Limits To: KERR COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,805
ROW & Utilities	$0
Construction	$404,174
Construction Engineering	$18,067
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,570
Total Project Cost	$454,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$387,411	$0	$0	$387,411
	Total	$387,411	$0	$0	$387,411

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0554-01-034	SAN ANGELO				RM 336	2017

Limits From: 4.013 MI S OF RM 3235
Limits To: 6.492 MI N OF US 83
Ranking Tier 2
Project Description: INSTALL LED FLASHING CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,416
ROW & Utilities	$0
Construction	$579,910
Construction Engineering	$25,922
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,035
Total Project Cost	$652,283

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$489,385	$0	$0	$489,385
	Total	$489,385	$0	$0	$489,385

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0792-02-020	SAN ANGELO	REAL COUNTY			RM 337	2017

Limits From: 0.995 MI E OF US 83
Limits To: 3.347 MI W OF RM 187
Ranking Tier 2
Project Description: INSTALL LED FLASHING CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,059
ROW & Utilities	$0
Construction	$368,548
Construction Engineering	$16,474
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,462
Total Project Cost	$414,543

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$333,206	$0	$0	$333,206
	Total	$333,206	$0	$0	$333,206

CSJ	District		MPO	City		Letting FY
0830-02-020	SAN ANGELO	REAL COUNTY			RM 335	2017

Limits From: 16.3 MI S OF SH 41
Limits To: 19.4 MI S OF SH 41
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,858
ROW & Utilities	$0
Construction	$139,962
Construction Engineering	$6,256
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,353
Total Project Cost	$157,429

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$134,157	$0	$0	$134,157
	Total	$134,157	$0	$0	$134,157

CSJ	District		MPO	City		Letting FY
0235-03-034	SAN ANGELO	REAL COUNTY			SH 55	2019

Limits From: 7.0 M N OF UVALDE CO LINE
Limits To: UVALDE CO LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,998
ROW & Utilities	$0
Construction	$204,038
Construction Engineering	$9,121
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,346
Total Project Cost	$229,502

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$183,824	$0	$0	$183,824
	Total	$183,824	$0	$0	$183,824

Runnels County

CSJ	District		MPO	City		Letting FY
0035-01-033	SAN ANGELO	RUNNELS COUNTY			US 83	2017

Limits From: 1.7 MI S OF US 67
Limits To: CONCHO COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,709
ROW & Utilities	$0
Construction	$238,966
Construction Engineering	$10,682
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,432
Total Project Cost	$268,789

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$229,055	$0	$0	$229,055
	Total	$229,055	$0	$0	$229,055

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0078-01-037	SAN ANGELO	RUNNELS COUNTY			US 67	2017

Limits From: COLEMAN COUNTY LINE
Limits To: US 83
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,230
ROW & Utilities	$0
Construction	$310,814
Construction Engineering	$13,893
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,666
Total Project Cost	$349,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$297,923	$0	$0	$297,923
	Total	$297,923	$0	$0	$297,923

CSJ	District		MPO	City		Letting FY
0650-03-030	SAN ANGELO	RUNNELS COUNTY			SH 153	2017

Limits From: TAYLOR COUNTY LINE
Limits To: US 83
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,246
ROW & Utilities	$0
Construction	$311,147
Construction Engineering	$13,908
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,677
Total Project Cost	$349,979

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$298,243	$0	$0	$298,243
	Total	$298,243	$0	$0	$298,243

CSJ	District		MPO	City		Letting FY
0827-01-011	SAN ANGELO	RUNNELS COUNTY			FM 383	2017

Limits From: 2.44 MILES NORTH OF SH 158
Limits To: 1.843 MILES NORTH OF SH 158
Ranking Tier 1
Project Description: INSTALL LED FLASHING CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,268
ROW & Utilities	$0
Construction	$107,509
Construction Engineering	$4,806
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,344
Total Project Cost	$120,926

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,200	$0	$0	$115,200
	Total	$115,200	$0	$0	$115,200

CSJ	District		MPO	City		Letting FY
0828-02-009	SAN ANGELO	RUNNELS COUNTY			FM 2111	2017

Limits From: 4.225 MI NORTH OF SH 158
Limits To: 3.520 MI NORTH OF SH 158
Ranking Tier 2
Project Description: INSTALL LED FLASHING CHEVRONS ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,768
ROW & Utilities	$0
Construction	$158,540
Construction Engineering	$7,087
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,931
Total Project Cost	$178,326

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,200	$0	$0	$115,200
	Total	$115,200	$0	$0	$115,200

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0907-13-013	**SAN ANGELO**	**RUNNELS COUNTY**			**CR**	**2018**

Limits From: CR 128 OVER MUSTANG CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$106,198
ROW & Utilities	$0
Construction	$663,735
Construction Engineering	$49,448
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,863
Total Project Cost	$835,244

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$630,000	$0	$0	$630,000
	Total	$630,000	$0	$0	$630,000

CSJ	District		MPO	City		Letting FY
0907-13-014	**SAN ANGELO**	**RUNNELS COUNTY**			**CR**	**2018**

Limits From: CR 301 OVER VALLEY CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$58,156
ROW & Utilities	$0
Construction	$363,474
Construction Engineering	$27,079
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,687
Total Project Cost	$457,396

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$345,000	$0	$0	$345,000
	Total	$345,000	$0	$0	$345,000

CSJ	District		MPO	City		Letting FY
0907-13-016	**SAN ANGELO**	**RUNNELS COUNTY**			**CR**	**2018**

Limits From: CR 216 OVER OAK CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$67,427
ROW & Utilities	$0
Construction	$421,419
Construction Engineering	$31,396
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,072
Total Project Cost	$530,314

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0034-05-040	**SAN ANGELO**	**RUNNELS COUNTY**			**US 83**	**2019**

Limits From: 15.4 MI S OF TAYLOR CO LINE
Limits To: US 67
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,576
ROW & Utilities	$0
Construction	$256,651
Construction Engineering	$11,472
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,982
Total Project Cost	$288,681

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$231,225	$0	$0	$231,225
	Total	$231,225	$0	$0	$231,225

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0907-13-012	SAN ANGELO	RUNNELS COUNTY			CR	2020

Limits From: CR 114 OVER PONY CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,824
ROW & Utilities	$0
Construction	$298,899
Construction Engineering	$22,268
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,144
Total Project Cost	$376,134

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$255,500	$0	$0	$255,500
	Total	$255,500	$0	$0	$255,500

CSJ	District		MPO	City		Letting FY
0907-13-015	SAN ANGELO	RUNNELS COUNTY			CR	2020

Limits From: CR 272 OVER VALLEY CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,346
ROW & Utilities	$0
Construction	$333,410
Construction Engineering	$24,839
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,968
Total Project Cost	$419,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$285,000	$0	$0	$285,000
	Total	$285,000	$0	$0	$285,000

Schleicher County

CSJ	District		MPO	City		Letting FY
0907-26-004	SAN ANGELO	SCHLEICHER COUNTY			CS	2017

Limits From: VARIOUS LOCATIONS IN ELDORADO
Limits To: .
Ranking Tier 2
Project Description: SIDEWALKS AND TRAFFIC SAFETY IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,931
ROW & Utilities	$0
Construction	$631,249
Construction Engineering	$24,556
Contingencies	$17,738
Indirect Costs	$0
Potential Change Orders	$110,090
Total Project Cost	$814,564

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$605,069	$0	$0	$605,069
	Total	$605,069	$0	$0	$605,069

CSJ	District		MPO	City		Letting FY
0159-03-027	SAN ANGELO	SCHLEICHER COUNTY			US 277	2019

Limits From: TOM GREEN COUNTY LINE
Limits To: 12.0 MI S OF TOM GREEN CO LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,105
ROW & Utilities	$0
Construction	$349,074
Construction Engineering	$15,604
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,856
Total Project Cost	$392,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$314,491	$0	$0	$314,491
	Total	$314,491	$0	$0	$314,491

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0159-04-035	SAN ANGELO	SCHLEICHER COUNTY			US 277	2019

Limits From 12.0 MI S OF TOM GREEN CO LINE
Limits To 21.1 MI S OF TOM GREEN CO LINE
Ranking Tier 1
Project Description PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,930
ROW & Utilities	$0
Construction	$263,882
Construction Engineering	$11,796
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,207
Total Project Cost	$296,814

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$237,739	$0	$0	$237,739
	Total	$237,739	$0	$0	$237,739

Sterling County

CSJ	District		MPO	City		Letting FY
0907-11-006	SAN ANGELO	STERLING COUNTY			CR	2019

Limits From 0.80 MILES SOUTH OF US 87
Limits To .
Ranking Tier 1
Project Description CONSTRUCT BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,427
ROW & Utilities	$0
Construction	$1,314,828
Construction Engineering	$97,955
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,424
Total Project Cost	$1,508,634

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

Sutton County

CSJ	District		MPO	City		Letting FY
1649-01-019	SAN ANGELO	SUTTON COUNTY			RM 1691	2017

Limits From 0.6 MI S OF SL 467
Limits To END OF ROAD
Ranking Tier 1
Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,064
ROW & Utilities	$0
Construction	$389,062
Construction Engineering	$17,391
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,100
Total Project Cost	$437,617

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$372,926	$0	$0	$372,926
	Total	$372,926	$0	$0	$372,926

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0141-02-033	SAN ANGELO	SUTTON COUNTY			IH 10	2019

Limits From: CROCKETT COUNTY LINE
Limits To: 10.2 MI E OF CROCKETT COUNTY LINE
Ranking Tier 1
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$720,463
ROW & Utilities	$0
Construction	$14,703,327
Construction Engineering	$511,676
Contingencies	$257,308
Indirect Costs	$0
Potential Change Orders	$461,684
Total Project Cost	$16,654,458

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$8,752,000	$0	$0	$8,752,000
1	PREVENTIVE MAINT & REHAB	$4,448,000	$0	$0	$4,448,000
	Total	$13,200,000	$0	$0	$13,200,000

CSJ	District		MPO	City		Letting FY
0160-01-037	SAN ANGELO	SUTTON COUNTY			US 277	2019

Limits From: SL 467
Limits To: 12.3 MI N OF EDWARDS CO LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,809
ROW & Utilities	$0
Construction	$261,413
Construction Engineering	$11,685
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,130
Total Project Cost	$294,037

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$235,515	$0	$0	$235,515
	Total	$235,515	$0	$0	$235,515

CSJ	District		MPO	City		Letting FY
0160-02-026	SAN ANGELO	SUTTON COUNTY			US 277	2019

Limits From: 12.3 MI N OF EDWARDS CO LINE
Limits To: EDWARDS COUNTY LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,465
ROW & Utilities	$0
Construction	$356,420
Construction Engineering	$15,932
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,085
Total Project Cost	$400,902

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$321,110	$0	$0	$321,110
	Total	$321,110	$0	$0	$321,110

CSJ	District		MPO	City		Letting FY
0141-03-062	SAN ANGELO	SUTTON COUNTY			IH 10	2023

Limits From: 10.2 MI E OF CROCKETT COUNTY LINE
Limits To: 19.9 MI E OF CROCKETT COUNTY LINE
Ranking Tier 2
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$830,070
ROW & Utilities	$0
Construction	$16,940,195
Construction Engineering	$589,519
Contingencies	$296,453
Indirect Costs	$0
Potential Change Orders	$531,922
Total Project Cost	$19,188,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,710,000	$0	$0	$6,710,000
1	PREVENTIVE MAINT & REHAB	$6,290,000	$0	$0	$6,290,000
	Total	$13,000,000	$0	$0	$13,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0141-06-046	**SAN ANGELO**	**SUTTON COUNTY**			**IH 10**	**2023**

Limits From 37.9 MI E OF CROCKETT COUNTY LINE
Limits To 47.2 MI E OF CROCKETT COUNTY LINE
Ranking Tier 2
Project Description ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$766,218
ROW & Utilities	$0
Construction	$15,637,103
Construction Engineering	$544,171
Contingencies	$273,649
Indirect Costs	$0
Potential Change Orders	$491,005
Total Project Cost	$17,712,146

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$9,380,000	$0	$0	$9,380,000
1	PREVENTIVE MAINT & REHAB	$2,620,000	$0	$0	$2,620,000
	Total	$12,000,000	$0	$0	$12,000,000

CSJ	District		MPO	City		Letting FY
0141-04-038	**SAN ANGELO**	**SUTTON COUNTY**			**IH 10**	**2024**

Limits From 19.9 MI E OF CROCKETT COUNTY LINE
Limits To 27.4 MI E OF CROCKETT COUNTY LINE
Ranking Tier 3
Project Description ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$650,775
ROW & Utilities	$0
Construction	$13,281,112
Construction Engineering	$462,183
Contingencies	$232,419
Indirect Costs	$0
Potential Change Orders	$417,027
Total Project Cost	$15,043,516

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,200,000	$0	$0	$3,200,000
----------Remaining Funding to be Determined----------					
	Total	$3,200,000	$0	$0	$3,200,000

CSJ	District		MPO	City		Letting FY
0141-05-027	**SAN ANGELO**	**SUTTON COUNTY**			**IH 10**	**2024**

Limits From 27.4 MI E OF CROCKETT COUNTY LINE
Limits To 37.9 MI E OF CROCKETT COUNTY LINE
Ranking Tier 2
Project Description ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$909,756
ROW & Utilities	$0
Construction	$18,566,453
Construction Engineering	$646,113
Contingencies	$324,913
Indirect Costs	$0
Potential Change Orders	$582,987
Total Project Cost	$21,030,222

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,680,000	$0	$0	$4,680,000
1	PREVENTIVE MAINT & REHAB	$9,020,000	$0	$0	$9,020,000
	Total	$13,700,000	$0	$0	$13,700,000

Tom Green County

CSJ	District		MPO	City		Letting FY
0069-07-105	**SAN ANGELO**	**TOM GREEN COUNTY**	SAN ANGELO	SAN ANGELO	**US 87**	**2017**

Limits From 9.8 MILES SOUTH OF COKE COUNTY LINE
Limits To 33RD STREET IN SAN ANGELO
Ranking Tier 1
Project Description ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$452,454
ROW & Utilities	$0
Construction	$9,233,749
Construction Engineering	$321,334
Contingencies	$161,591
Indirect Costs	$0
Potential Change Orders	$289,940
Total Project Cost	$10,459,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PROP 1 MAINTENANCE	$2,050,000	$0	$0	$2,050,000
2U	PROP 1 CONGESTION	$949,000	$0	$0	$949,000
4	PROP 1 CONNECTIVITY	$2,731,000	$0	$0	$2,731,000
11	PROP 1 ENERGY SECTOR	$3,180,000	$0	$0	$3,180,000
	Total	$8,910,000	$0	$0	$8,910,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0070-01-054	SAN ANGELO	TOM GREEN COUNTY			FM 1223	2017

Limits From: 0.5 MI S OF FM 388
Limits To: US 87
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,731
ROW & Utilities	$0
Construction	$116,961
Construction Engineering	$5,228
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,637
Total Project Cost	$131,558

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$112,110	$0	$0	$112,110
	Total	$112,110	$0	$0	$112,110

CSJ	District		MPO	City		Letting FY
0077-06-035	SAN ANGELO	TOM GREEN COUNTY			US 67	2017

Limits From: 12.3 MI N OF IRION COUNTY LINE
Limits To: IRION COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,354
ROW & Utilities	$0
Construction	$272,524
Construction Engineering	$12,182
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,475
Total Project Cost	$306,535

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$261,221	$0	$0	$261,221
	Total	$261,221	$0	$0	$261,221

CSJ	District		MPO	City		Letting FY
0077-06-095	SAN ANGELO	TOM GREEN COUNTY	SAN ANGELO	SAN ANGELO	US 67	2017

Limits From: US 87
Limits To: SHERWOOD WAY
Ranking Tier 1
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$459,908
ROW & Utilities	$0
Construction	$9,385,887
Construction Engineering	$326,629
Contingencies	$164,253
Indirect Costs	$0
Potential Change Orders	$294,717
Total Project Cost	$10,631,394

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PROP 1 MAINTENANCE	$3,169,229	$0	$0	$3,169,229
11	PROP 1 ENERGY SECTOR	$974,522	$0	$0	$974,522
11	DISTRICT DISCRETIONARY	$2,255,231	$0	$0	$2,255,231
1	PREVENTIVE MAINT & REHAB	$2,500,000	$0	$0	$2,500,000
	Total	$8,898,982	$0	$0	$8,898,982

CSJ	District		MPO	City		Letting FY
0555-01-041	SAN ANGELO	TOM GREEN COUNTY			FM 380	2017

Limits From: SL 306
Limits To: CONCHO COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,762
ROW & Utilities	$0
Construction	$362,483
Construction Engineering	$16,203
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,273
Total Project Cost	$407,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$347,449	$0	$0	$347,449
	Total	$347,449	$0	$0	$347,449

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2141-02-013	SAN ANGELO	TOM GREEN COUNTY			FM 2288	2017

Limits From: US 87
Limits To: 8.1 MI S OF US 87
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,861
ROW & Utilities	$0
Construction	$180,831
Construction Engineering	$8,083
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,624
Total Project Cost	$203,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,331	$0	$0	$173,331
	Total	$173,331	$0	$0	$173,331

CSJ	District		MPO	City		Letting FY
2284-01-030	SAN ANGELO	TOM GREEN COUNTY			FM 388	2017

Limits From: SL 306
Limits To: FM 1692
Ranking Tier 1
Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,199
ROW & Utilities	$0
Construction	$310,192
Construction Engineering	$13,866
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,647
Total Project Cost	$348,904

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$297,327	$0	$0	$297,327
	Total	$297,327	$0	$0	$297,327

CSJ	District		MPO	City		Letting FY
0069-06-034	SAN ANGELO	TOM GREEN COUNTY			US 87	2018

Limits From: COKE COUNTY LINE
Limits To: 9.8 MILES SOUTH OF COKE COUNTY LINE
Ranking Tier 1
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$308,012
ROW & Utilities	$0
Construction	$6,285,957
Construction Engineering	$218,751
Contingencies	$110,004
Indirect Costs	$0
Potential Change Orders	$197,379
Total Project Cost	$7,120,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,850,000	$0	$0	$5,850,000
	Total	$5,850,000	$0	$0	$5,850,000

CSJ	District		MPO	City		Letting FY
0158-02-084	SAN ANGELO	TOM GREEN COUNTY	SAN ANGELO	SAN ANGELO	US 67	2018

Limits From: AT TRACTOR TRAIL
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$693,749
ROW & Utilities	$0
Construction	$14,158,144
Construction Engineering	$664,017
Contingencies	$423,329
Indirect Costs	$0
Potential Change Orders	$635,701
Total Project Cost	$16,574,939

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$10,940,000	$0	$0	$10,940,000
12	$2B INITIATIVE	$1,150,000	$0	$0	$1,150,000
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$13,090,000	$0	$0	$13,090,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0158-02-088	SAN ANGELO	TOM GREEN COUNTY	SAN ANGELO	SAN ANGELO	US 67	2018

Limits From: AT PAULANN BLVD.
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$422,519
ROW & Utilities	$0
Construction	$8,622,829
Construction Engineering	$404,411
Contingencies	$257,823
Indirect Costs	$0
Potential Change Orders	$387,165
Total Project Cost	$10,094,746

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	$2B INITIATIVE	$1,762,500	$0	$0	$1,762,500
2U	URBAN CORRIDOR	$3,900,000	$0	$0	$3,900,000
1	PREVENTIVE MAINT & REHAB	$2,309,790	$0	$0	$2,309,790
	Total	$7,972,290	$0	$0	$7,972,290

CSJ	District	County	MPO	City		Letting FY
0555-05-024	SAN ANGELO	TOM GREEN COUNTY			RM 853	2018

Limits From: AT BRUSHY CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$61,633
ROW & Utilities	$153,625
Construction	$616,326
Construction Engineering	$45,916
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,730
Total Project Cost	$892,230

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$585,000	$0	$0	$585,000
	Total	$585,000	$0	$0	$585,000

CSJ	District	County	MPO	City		Letting FY
0159-02-076	SAN ANGELO	TOM GREEN COUNTY			US 277	2019

Limits From: SL 110
Limits To: SCHLEICHER COUNTY LINE
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,874
ROW & Utilities	$0
Construction	$201,512
Construction Engineering	$9,008
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,267
Total Project Cost	$226,660

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$181,548	$0	$0	$181,548
	Total	$181,548	$0	$0	$181,548

CSJ	District	County	MPO	City		Letting FY
0264-06-041	SAN ANGELO	TOM GREEN COUNTY			US 277	2019

Limits From: COKE COUNTY LINE
Limits To: US 67
Ranking Tier 1
Project Description: PROFILE EDGELINE AND CENTERLINE MARKING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,515
ROW & Utilities	$0
Construction	$398,262
Construction Engineering	$17,802
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,386
Total Project Cost	$447,965

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$358,806	$0	$0	$358,806
	Total	$358,806	$0	$0	$358,806

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2410-01-011	SAN ANGELO	TOM GREEN COUNTY			FM 2105	2019

Limits From: US 87
Limits To: US 277
Ranking Tier 1
Project Description: RESTORATION OF EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$189,990
ROW & Utilities	$0
Construction	$3,877,339
Construction Engineering	$189,990
Contingencies	$1,939
Indirect Costs	$0
Potential Change Orders	$175,256
Total Project Cost	$4,434,513

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$3,470,000	$0	$0	$3,470,000
	Total	$3,470,000	$0	$0	$3,470,000

CSJ	District		MPO	City		Letting FY
0264-07-032	SAN ANGELO	TOM GREEN COUNTY			SL 306	2020

Limits From: 2.925 MI NORTH OF US 87
Limits To: US 67
Ranking Tier 2
Project Description: ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$257,381
ROW & Utilities	$0
Construction	$5,252,665
Construction Engineering	$182,793
Contingencies	$91,922
Indirect Costs	$0
Potential Change Orders	$164,934
Total Project Cost	$5,949,694

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$4,490,000	$0	$0	$4,490,000
	Total	$4,490,000	$0	$0	$4,490,000

CSJ	District		MPO	City		Letting FY
0907-00-174	SAN ANGELO	TOM GREEN COUNTY			VA	2020

Limits From: VARIOUS ROADWAYS IN SJT DISTRICT
Limits To: .
Ranking Tier 2
Project Description: UPGRADE SIGNALS AND ILLUMINATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$83,755
ROW & Utilities	$0
Construction	$1,709,276
Construction Engineering	$109,052
Contingencies	$22,050
Indirect Costs	$0
Potential Change Orders	$98,796
Total Project Cost	$2,022,929

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0907-00-175	SAN ANGELO	TOM GREEN COUNTY			VA	2020

Limits From: VARIOUS ROADWAYS IN SJT DISTRICT
Limits To: .
Ranking Tier 2
Project Description: REPLACE GUARD FENCE, BRIDGE RAIL, AND SAFETY END TREATMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,273
ROW & Utilities	$0
Construction	$699,442
Construction Engineering	$31,265
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,753
Total Project Cost	$786,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0907-00-176	SAN ANGELO	TOM GREEN COUNTY			VA	2021

Limits From: VARIOUS ROADWAYS IN SJT DISTRICT
Limits To: .
Ranking Tier 2
Project Description: REPLACE GUARD FENCE, BRIDGE RAIL, AND SAFETY END TREATMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,644
ROW & Utilities	$0
Construction	$727,420
Construction Engineering	$32,516
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,623
Total Project Cost	$818,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0907-00-177	SAN ANGELO	TOM GREEN COUNTY			VA	2022

Limits From: VARIOUS ROADWAYS IN SJT DISTRICT
Limits To: .
Ranking Tier 2
Project Description: REPLACE GUARD FENCE, BRIDGE RAIL, AND SAFETY END TREATMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,069
ROW & Utilities	$0
Construction	$756,516
Construction Engineering	$33,816
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,528
Total Project Cost	$850,930

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0907-00-178	SAN ANGELO	TOM GREEN COUNTY			VA	2022

Limits From: VARIOUS ROADWAYS IN SJT DISTRICT
Limits To: .
Ranking Tier 2
Project Description: UPGRADE SIGNALS AND ILLUMINATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$90,589
ROW & Utilities	$0
Construction	$1,848,753
Construction Engineering	$117,950
Contingencies	$23,849
Indirect Costs	$0
Potential Change Orders	$106,858
Total Project Cost	$2,188,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0907-00-179	SAN ANGELO	TOM GREEN COUNTY			VA	2023

Limits From: VARIOUS ROADWAYS IN SJT DISTRICT
Limits To: .
Ranking Tier 2
Project Description: REPLACE GUARD FENCE, BRIDGE RAIL, AND SAFETY END TREATMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,552
ROW & Utilities	$0
Construction	$786,777
Construction Engineering	$35,169
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,469
Total Project Cost	$884,967

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0907-00-180	SAN ANGELO	TOM GREEN COUNTY			VA	2024

Limits From: VARIOUS ROADWAYS IN SJT DISTRICT
Limits To: .
Ranking Tier 2
Project Description: REPLACE GUARD FENCE, BRIDGE RAIL, AND SAFETY END TREATMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,094
ROW & Utilities	$0
Construction	$818,248
Construction Engineering	$36,576
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,448
Total Project Cost	$920,365

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0907-00-182	SAN ANGELO	TOM GREEN COUNTY			VA	2024

Limits From: VARIOUS ROADWAYS IN SJT DISTRICT
Limits To: .
Ranking Tier 2
Project Description: UPGRADE SIGNALS AND ILLUMINATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$97,981
ROW & Utilities	$0
Construction	$1,999,612
Construction Engineering	$127,575
Contingencies	$25,795
Indirect Costs	$0
Potential Change Orders	$115,578
Total Project Cost	$2,366,540

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0907-24-040	SAN ANGELO	TOM GREEN COUNTY			PW	2024

Limits From: IN SAN ANGELO STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,549
ROW & Utilities	$0
Construction	$950,989
Construction Engineering	$23,775
Contingencies	$23,775
Indirect Costs	$0
Potential Change Orders	$18,523
Total Project Cost	$1,064,611

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$706,420	$0	$0	$706,420
	Total	$706,420	$0	$0	$706,420

CSJ	District		MPO	City		Letting FY
0159-07-007	SAN ANGELO	TOM GREEN COUNTY	SAN ANGELO	SAN ANGELO	SS 378	2025

Limits From: FM 1223
Limits To: US 87
Ranking Tier 1
Project Description: WIDEN, ADD CENTER TURN LANE, AND ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$960,440
ROW & Utilities	$0
Construction	$19,600,813
Construction Engineering	$960,440
Contingencies	$9,800
Indirect Costs	$0
Potential Change Orders	$885,957
Total Project Cost	$22,417,450

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$5,190,000	$0	$0	$5,190,000
11	DISTRICT DISCRETIONARY	$9,280,000	$0	$0	$9,280,000
	Total	$14,470,000	$0	$0	$14,470,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0907-00-181	**SAN ANGELO**	**TOM GREEN COUNTY**			**VA**	**2025**

Limits From VARIOUS ROADWAYS IN SJT DISTRICT

Limits To .

Ranking Tier 2

Project Description REPLACE GUARD FENCE, BRIDGE RAIL, AND SAFETY END TREATMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,648
ROW & Utilities	$0
Construction	$992,808
Construction Engineering	$44,379
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$30,876
Total Project Cost	$1,116,710

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

San Antonio District

The San Antonio District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-22. Further information on district contacts and project information may be found on the TxDOT web page.

The San Antonio District coordinates with local transportation partners, including the Alamo Area Metropolitan Planning Organization, in the development of its projects.

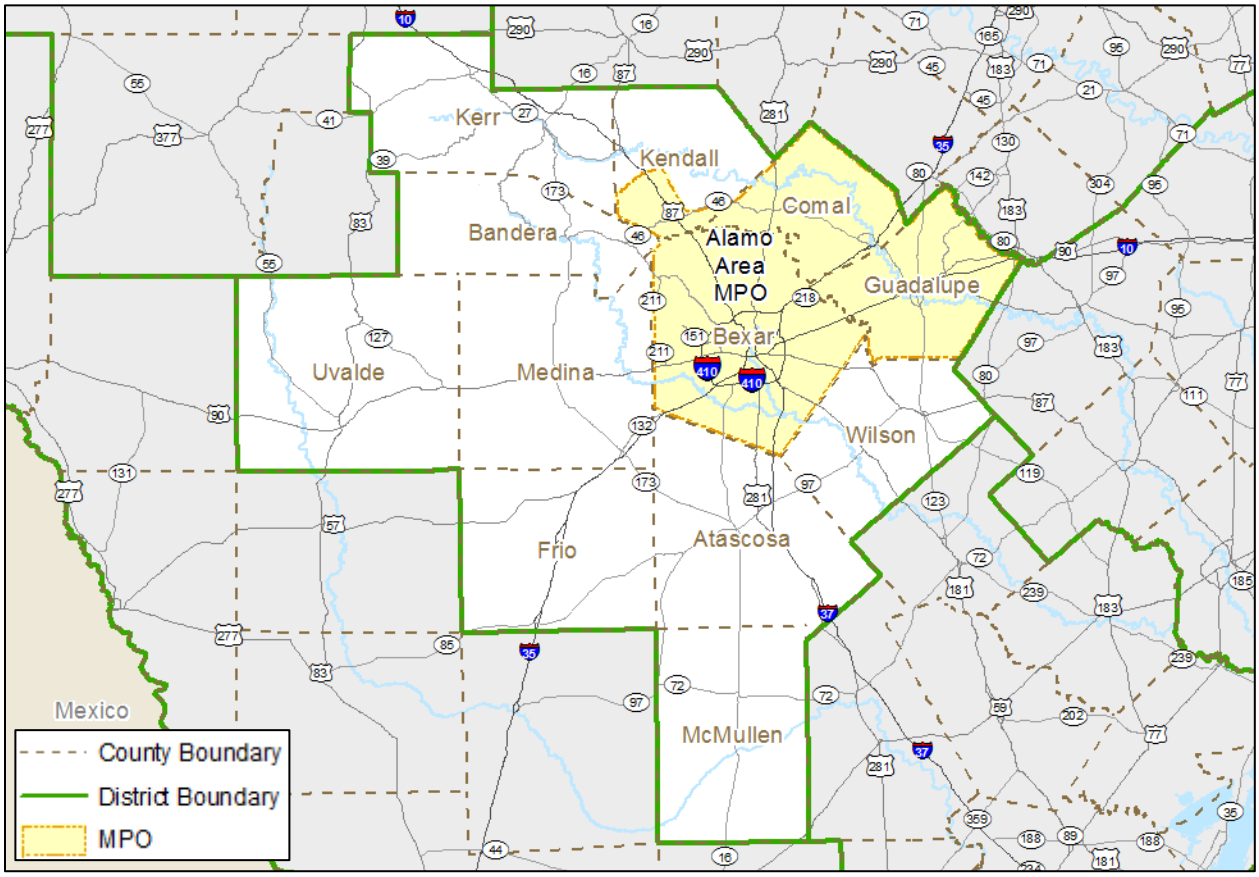


Figure XI-22 San Antonio District Geography

Atascosa County

CSJ	District		MPO	City		Letting FY
0073-03-066	SAN ANTONIO	ATASCOSA COUNTY			US 281	2017

Limits From: AT FM 536
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNING SIGNALS/ SIGNS AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,820
ROW & Utilities	$0
Construction	$77,950
Construction Engineering	$3,484
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,424
Total Project Cost	$87,678

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,889	$0	$0	$95,889
	Total	$95,889	$0	$0	$95,889

CSJ	District		MPO	City		Letting FY
0517-01-047	SAN ANTONIO	ATASCOSA COUNTY			SH 16	2017

Limits From: AT CR 326
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON AND INSTALL ADVANCE WARNING SIGNALS/SIGNS AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,096
ROW & Utilities	$0
Construction	$63,185
Construction Engineering	$2,824
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,965
Total Project Cost	$71,070

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,050	$0	$0	$85,050
	Total	$85,050	$0	$0	$85,050

CSJ	District		MPO	City		Letting FY
0613-02-062	SAN ANTONIO	ATASCOSA COUNTY			SH 16	2017

Limits From: AT STACEY ROAD
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,383
ROW & Utilities	$0
Construction	$130,264
Construction Engineering	$5,823
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,051
Total Project Cost	$146,521

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$174,468	$0	$0	$174,468
	Total	$174,468	$0	$0	$174,468

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1739-02-016	SAN ANTONIO	ATASCOSA COUNTY			FM 791	2017

Limits From: 1.8 MI NE OF IH 37
Limits To: 3.4 MI NE OF IH 37
Ranking Tier 1
Project Description: HIGH FRICTION SURFACE TREATMENT ON CURVE, RAISED EDGELINE RUMBLE STRIPS & RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,491
ROW & Utilities	$0
Construction	$214,101
Construction Engineering	$9,570
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,659
Total Project Cost	$240,821

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$210,686	$0	$0	$210,686
	Total	$210,686	$0	$0	$210,686

CSJ	District		MPO	City		Letting FY
1740-02-030	SAN ANTONIO	ATASCOSA COUNTY			FM 476	2017

Limits From: 2.8 MI N OF FM 2504
Limits To: 1.4 MI N OF FM 2504
Ranking Tier 1
Project Description: HIGH FRICTION SURFACE TREATMENT ON CURVE, RAISED EDGELINE & RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,487
ROW & Utilities	$0
Construction	$295,657
Construction Engineering	$13,216
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,195
Total Project Cost	$332,555

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$290,941	$0	$0	$290,941
	Total	$290,941	$0	$0	$290,941

CSJ	District		MPO	City		Letting FY
0328-04-044	SAN ANTONIO	ATASCOSA COUNTY			SH 97	2018

Limits From: 0.8 MI S OF FM 476
Limits To: US 281
Ranking Tier 1
Project Description: REHABILITATE EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$122,138
ROW & Utilities	$0
Construction	$2,492,616
Construction Engineering	$122,138
Contingencies	$1,246
Indirect Costs	$0
Potential Change Orders	$112,666
Total Project Cost	$2,850,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
1	PREVENTIVE MAINT & REHAB	$1,500,000	$0	$0	$1,500,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0328-06-030	SAN ANTONIO	ATASCOSA COUNTY			SH 97	2018

Limits From: MCMULLEN/ATASCOSA C/L
Limits To: 2.6 MI N. OF MCMULLEN/ATASCOSA C/L
Ranking Tier 2
Project Description: WIDEN RDWY TO PROVIDE PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$144,861
ROW & Utilities	$0
Construction	$2,956,342
Construction Engineering	$144,565
Contingencies	$33,407
Indirect Costs	$0
Potential Change Orders	$122,984
Total Project Cost	$3,402,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0017-13-010	SAN ANTONIO	ATASCOSA COUNTY			SH 132	2019

Limits From: AT SOMERSET STREET
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,963
ROW & Utilities	$0
Construction	$223,739
Construction Engineering	$10,001
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,958
Total Project Cost	$251,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,841	$0	$0	$204,841
	Total	$204,841	$0	$0	$204,841

CSJ	District		MPO	City		Letting FY
0073-04-048	SAN ANTONIO	ATASCOSA COUNTY			US 281	2019

Limits From: AT CR 429
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

CSJ	District		MPO	City		Letting FY
0073-04-049	SAN ANTONIO	ATASCOSA COUNTY			US 281	2019

Limits From: AT EUROSTAR DR
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

CSJ	District		MPO	City		Letting FY
0613-02-061	SAN ANTONIO	ATASCOSA COUNTY			SH 16	2019

Limits From: AT VIEWPOINT
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-13-028	SAN ANTONIO	ATASCOSA COUNTY			CR	2020

Limits From: ON CR 324 0.5 MI W OF SH 16
Limits To: AT GOOSE CREEK
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,200
ROW & Utilities	$0
Construction	$330,609
Construction Engineering	$24,630
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,902
Total Project Cost	$379,341

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$287,300	$0	$0	$287,300
	Total	$287,300	$0	$0	$287,300

Bandera County

CSJ	District		MPO	City		Letting FY
0291-05-047	SAN ANTONIO	BANDERA COUNTY			SH 16	2017

Limits From: AT PECAN STREET
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,943
ROW & Utilities	$0
Construction	$121,292
Construction Engineering	$5,422
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,772
Total Project Cost	$136,429

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$240,201	$0	$0	$240,201
	Total	$240,201	$0	$0	$240,201

CSJ	District		MPO	City		Letting FY
0792-04-047	SAN ANTONIO	BANDERA COUNTY			FM 470	2017

Limits From: 7.9 MILES E OF RM 187
Limits To: 1.5 MILE W OF FM 462
Ranking Tier 1
Project Description: INSTALL ADVANCE CURVE WARNING SIGNALS & SIGNS AND HIGH FRICTION SURFACE ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,227
ROW & Utilities	$0
Construction	$494,423
Construction Engineering	$22,101
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,377
Total Project Cost	$556,127

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$486,536	$0	$0	$486,536
	Total	$486,536	$0	$0	$486,536

CSJ	District		MPO	City		Letting FY
0792-04-048	SAN ANTONIO	BANDERA COUNTY			FM 470	2017

Limits From: 3.6 MI SW OF SH 16
Limits To: 0.4 MI SW OF SH 16
Ranking Tier 1
Project Description: INSTALL RAISED EDGELINE AND CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,329
ROW & Utilities	$0
Construction	$47,526
Construction Engineering	$2,124
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,478
Total Project Cost	$53,457

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,890	$0	$0	$65,890
	Total	$65,890	$0	$0	$65,890

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-47-037	SAN ANTONIO	BANDERA COUNTY			CS	2017

Limits From: PATTERSON STREET @ MEDINA RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,657
ROW & Utilities	$0
Construction	$564,423
Construction Engineering	$42,050
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,490
Total Project Cost	$647,619

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
1730-01-040	SAN ANTONIO	BANDERA COUNTY			FM 1283	2017

Limits From: SH 16
Limits To: PR 37
Ranking Tier 1
Project Description: INSTALL LED FLASHING CHEVRONS -CURVE, TEXTURIZE SHOULDERS- PROFILE PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,793
ROW & Utilities	$0
Construction	$648,831
Construction Engineering	$29,003
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,179
Total Project Cost	$729,805

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$829,560	$0	$0	$829,560
	Total	$829,560	$0	$0	$829,560

CSJ	District		MPO	City		Letting FY
1730-01-041	SAN ANTONIO	BANDERA COUNTY			FM 1283	2017

Limits From: 1.5 MI SW OF SH 16
Limits To: 1.9 MI SW OF SH 16
Ranking Tier 1
Project Description: HIGH FRICTION SURFACE ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,719
ROW & Utilities	$0
Construction	$137,119
Construction Engineering	$6,129
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,264
Total Project Cost	$154,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$134,932	$0	$0	$134,932
	Total	$134,932	$0	$0	$134,932

CSJ	District		MPO	City		Letting FY
1730-01-042	SAN ANTONIO	BANDERA COUNTY			FM 1283	2019

Limits From: AT LAKEWOOD DR
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-47-038	SAN ANTONIO	BANDERA COUNTY			CR	2020

Limits From: ON CR 556 0.5 MI N OF SH 16
Limits To: AT MEDINA RIVER
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,200
ROW & Utilities	$0
Construction	$330,609
Construction Engineering	$24,630
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,902
Total Project Cost	$379,341

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$287,300	$0	$0	$287,300
	Total	$287,300	$0	$0	$287,300

Bexar County

CSJ	District		MPO	City		Letting FY
0024-08-128	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		US 90	2017

Limits From: IH 410
Limits To: LP 13
Ranking Tier 2
Project Description: CONSTRUCT PEDESTRIAN BRIDGE OVER US 90

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$96,514
ROW & Utilities	$875,053
Construction	$1,969,670
Construction Engineering	$88,044
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$61,257
Total Project Cost	$3,090,538

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,304,880	$0	$0	$1,304,880
	Total	$1,304,880	$0	$0	$1,304,880

CSJ	District		MPO	City		Letting FY
0025-02-212	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 10	2017

Limits From: IH 10 NFR AT CIB0LO CREEK
Limits To: .
Ranking Tier 1
Project Description: CLEAN AND PAINT STEEL TRUSS, BRIDGE REPAIR, MILL, OVERLAY AN D PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,596
ROW & Utilities	$0
Construction	$767,257
Construction Engineering	$57,161
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,337
Total Project Cost	$880,350

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0072-07-041	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 10	2017

Limits From: FM 3351
Limits To: 1.40 MI S OF LEON SPRINGS
Ranking Tier 1
Project Description: EXPAND FROM 4 TO 8 LANE EXPRESSWAY-2 NEW GENERAL PURPOSE & 2 NEW HOV LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,204,065
ROW & Utilities	$0
Construction	$24,572,765
Construction Engineering	$1,056,629
Contingencies	$44,231
Indirect Costs	$0
Potential Change Orders	$1,157,377
Total Project Cost	$28,035,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$30,000,000	$0	$0	$30,000,000
	Total	$30,000,000	$0	$0	$30,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0072-08-089	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 10	2017

Limits From: 1.40 MI S OF LEON SPRINGS, S
Limits To: LA CANTERA
Ranking Tier 1
Project Description: EXPAND FROM 4 TO 8 LANE EXPRESSWAY-2 NEW GENERAL PURPOSE & 2 NEW HOV LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,605,421
ROW & Utilities	$0
Construction	$32,763,686
Construction Engineering	$1,408,839
Contingencies	$58,975
Indirect Costs	$0
Potential Change Orders	$1,543,170
Total Project Cost	$37,380,089

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$40,000,000	$0	$0	$40,000,000
	Total	$40,000,000	$0	$0	$40,000,000

CSJ	District	County	MPO	City		Letting FY
0073-08-183	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 37	2017

Limits From: LP 13
Limits To: IH 410
Ranking Tier 1
Project Description: CONSTRUCTION OF A PARTIAL FRONTAGE ROAD, RAMPS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$145,370
ROW & Utilities	$0
Construction	$2,966,725
Construction Engineering	$189,277
Contingencies	$38,271
Indirect Costs	$0
Potential Change Orders	$171,477
Total Project Cost	$3,511,119

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,175,000	$2,175,000
11	DISTRICT DISCRETIONARY	$725,000	$0	$0	$725,000
	Total	$725,000	$0	$2,175,000	$2,900,000

CSJ	District	County	MPO	City		Letting FY
0073-08-186	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 37	2017

Limits From: IH 10
Limits To: IH 35
Ranking Tier 1
Project Description: BASE REPAIR, SEALCOAT, OVERLAY AND PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$404,253
ROW & Utilities	$0
Construction	$8,250,063
Construction Engineering	$287,102
Contingencies	$144,376
Indirect Costs	$0
Potential Change Orders	$259,052
Total Project Cost	$9,344,847

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,055,000	$0	$0	$2,055,000
1	PRESERVATION & ENERGY SECTOR	$4,775,000	$0	$0	$4,775,000
1	PREVENTIVE MAINT & REHAB	$1,955,000	$0	$0	$1,955,000
	Total	$8,785,000	$0	$0	$8,785,000

CSJ	District	County	MPO	City		Letting FY
0253-04-146	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		US 281	2017

Limits From: LP 1604
Limits To: 0.8 MI.NORTH OF STONE OAK
Ranking Tier 1
Project Description: EXPAND TO 6 LANE EXPRESSWAY WITH FRONTAGE RDS -4 GENERAL PURPOSE & 2 HOV LANES; & NORTHERN INTRCHNGE CONNS AT LP 1604

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,704,997
ROW & Utilities	$11,858,241
Construction	$198,061,158
Construction Engineering	$9,823,833
Contingencies	$3,941,417
Indirect Costs	$0
Potential Change Orders	$7,407,487
Total Project Cost	$240,797,133

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,000,000	$0	$0	$4,000,000
2M	METRO CORRIDOR	$98,703,698	$0	$0	$98,703,698
2M	METRO CORRIDOR	$11,322,958	$0	$0	$11,322,958
2M	METRO CORRIDOR	$11,322,958	$0	$0	$11,322,958
2M	METRO CORRIDOR	$22,650,385	$0	$0	$22,650,385
3	LOCAL	$0	$0	$25,081,693	$25,081,693
3	LOCAL	$0	$0	$39,080,033	$39,080,033
	Total	$147,999,999	$0	$64,161,726	$212,161,725

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	BEXAR COUNTY	MPO	City	SH 16	Letting FY
0291-09-129	SAN ANTONIO		SAN ANTONIO			2017

Limits From: AT SH 211
Limits To: .
Ranking Tier 1
Project Description: MODERNIZE INTERSECTION FLASHING BEACON AND INSTALL ADVANCE WARNING SIGNALS/SIGNS AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,724
ROW & Utilities	$0
Construction	$76,001
Construction Engineering	$3,397
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,364
Total Project Cost	$85,486

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,451	$0	$0	$84,451
	Total	$84,451	$0	$0	$84,451

CSJ	District	BEXAR COUNTY	MPO	City	IH 410	Letting FY
0521-04-277	SAN ANTONIO		SAN ANTONIO			2017

Limits From: 0.1 MI N OF US 90
Limits To: 0.3 MI S OF SH 151
Ranking Tier 1
Project Description: OPERATIONAL IMPROVEMENTS INCLUDING RAMP REVISIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,503,517
ROW & Utilities	$5,000
Construction	$51,092,176
Construction Engineering	$2,396,223
Contingencies	$1,527,656
Indirect Costs	$0
Potential Change Orders	$2,294,039
Total Project Cost	$59,818,610

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$50,100,000	$0	$0	$50,100,000
	Total	$50,100,000	$0	$0	$50,100,000

CSJ	District	BEXAR COUNTY	MPO	City	IH 410	Letting FY
0521-05-118	SAN ANTONIO		SAN ANTONIO			2017

Limits From: AT US 90 WEST
Limits To: INTERCHANGE
Ranking Tier 1
Project Description: RECONSTRUCT INTERCHANGE - PHASE 1 PRIORITY DIRECT CONNECTORS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,998,816
ROW & Utilities	$2,580,600
Construction	$40,792,156
Construction Engineering	$1,913,152
Contingencies	$1,219,685
Indirect Costs	$0
Potential Change Orders	$1,831,568
Total Project Cost	$50,335,977

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	CONGESTION	$40,000,000	$0	$0	$40,000,000
	Total	$40,000,000	$0	$0	$40,000,000

CSJ	District	BEXAR COUNTY	MPO	City	IH 410	Letting FY
0521-05-143	SAN ANTONIO					2017

Limits From: 0.87 MI S OF FM 2536
Limits To: 0.89 MI S OF FM 2536
Ranking Tier 1
Project Description: BURLINGTON NORTHERN SANTA FE (BNSF) TO RELOCATE SOUTH TURNAROUND TO ALLOW FOR ADDITIONAL TRACK AT DOT 764 319R

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,711
ROW & Utilities	$0
Construction	$75,739
Construction Engineering	$4,832
Contingencies	$977
Indirect Costs	$0
Potential Change Orders	$4,378
Total Project Cost	$89,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$75,000	$75,000
	Total	$0	$0	$75,000	$75,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-00-172	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2017**

Limits From: AUSTIN-SAN ANTONIO PASSENGER RAIL
Limits To: .
Ranking Tier 2
Project Description: FINAL DESIGN,ROW & CONSTRUCTION OF PLATFORMS,STATIONS AND TRACK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$408,961
ROW & Utilities	$0
Construction	$8,346,146
Construction Engineering	$532,484
Contingencies	$107,665
Indirect Costs	$0
Potential Change Orders	$482,407
Total Project Cost	$9,877,664

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$8,000,000	$0	$0	$8,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District		MPO	City		Letting FY
0915-00-178	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2017**

Limits From: VARIOUS LOCATIONS IN BEXAR COUNTY
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN BEXAR COUNTY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$76,171
ROW & Utilities	$0
Construction	$1,554,503
Construction Engineering	$99,177
Contingencies	$20,053
Indirect Costs	$0
Potential Change Orders	$89,850
Total Project Cost	$1,839,754

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0915-12-509	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CR**	**2017**

Limits From: ON BULVERDE RD FROM MARSHALL RD
Limits To: WILDERNESS OAK
Ranking Tier 1
Project Description: RECONSTRUCT AND WIDEN TO 4 LANES WITH SHOULDER, PEDESTRIAN RAMPS, CURB, BRIDGE CONSTRUCTION AND DRAINAGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$409,905
ROW & Utilities	$0
Construction	$8,365,416
Construction Engineering	$414,925
Contingencies	$166,472
Indirect Costs	$0
Potential Change Orders	$312,867
Total Project Cost	$9,669,585

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$8,097,480	$0	$0	$8,097,480
	Total	$8,097,480	$0	$0	$8,097,480

CSJ	District		MPO	City		Letting FY
0915-12-513	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**NR**	**2017**

Limits From: ALAMO AREA MPO: IN BEXAR, COMAL,
Limits To: GUADALUPE & PARTIAL KENDALL COUNTY
Ranking Tier 2
Project Description: ALAMO AREA COMMUTE SOLUTION PGM-FY 2016

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,384
ROW & Utilities	$0
Construction	$273,143
Construction Engineering	$17,427
Contingencies	$3,524
Indirect Costs	$0
Potential Change Orders	$15,788
Total Project Cost	$323,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-12-514	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2017**

Limits From: SH 16 - BANDERA RD
Limits To: CRYSTAL HILLS PARK
Ranking Tier 2
Project Description: CONSTRUCTION OF A HIKE AND BIKE TRAIL ALONG HUEBNER CREEK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,546
ROW & Utilities	$0
Construction	$970,320
Construction Engineering	$61,906
Contingencies	$12,517
Indirect Costs	$0
Potential Change Orders	$56,085
Total Project Cost	$1,148,374

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$933,000	$0	$0	$933,000
	Total	$933,000	$0	$0	$933,000

CSJ	District		MPO	City		Letting FY
0915-12-518	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO	KIRBY	**CS**	**2017**

Limits From: IN KIRBY IN FRIENDSHIP PARK
Limits To: FROM OLD SEGUIN RD TO BINZ ENGLEMAN
Ranking Tier 2
Project Description: CONSTRUCTION OF A HIKE & BIKE TRAIL THROUGH FRIENDSHIP PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,525
ROW & Utilities	$0
Construction	$520,912
Construction Engineering	$33,234
Contingencies	$6,720
Indirect Costs	$0
Potential Change Orders	$30,109
Total Project Cost	$616,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$509,196	$0	$0	$509,196
	Total	$509,196	$0	$0	$509,196

CSJ	District		MPO	City		Letting FY
0915-12-520	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2017**

Limits From: ON QUINTANA RD FROM HARMON AVE
Limits To: MCKENNA AVE
Ranking Tier 2
Project Description: REHAB AND REALIGN ROADWAY, INTERSECTION AND FLOOD CONTROL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$396,087
ROW & Utilities	$0
Construction	$8,083,416
Construction Engineering	$396,087
Contingencies	$4,042
Indirect Costs	$0
Potential Change Orders	$365,370
Total Project Cost	$9,245,003

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,800,000	$0	$0	$7,800,000
	Total	$7,800,000	$0	$0	$7,800,000

CSJ	District		MPO	City		Letting FY
0915-12-545	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2017**

Limits From: ON BINZ ENGLEMAN; FROM SPRINGFIELD
Limits To: 0.4 MI EAST OF ACKERMAN RD
Ranking Tier 1
Project Description: RECONSTRUCT ROADWAY WITH SIDEWALKS AND BIKE LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$106,224
ROW & Utilities	$0
Construction	$2,167,829
Construction Engineering	$106,224
Contingencies	$1,084
Indirect Costs	$0
Potential Change Orders	$97,986
Total Project Cost	$2,479,346

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$2,119,072	$0	$0	$2,119,072
	Total	$2,119,072	$0	$0	$2,119,072

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	BEXAR COUNTY	MPO	City		Letting FY
0915-12-547	SAN ANTONIO		SAN ANTONIO		NR	2017

Limits From: ALAMO AREA MPO: IN BEXAR, COMAL,
Limits To: GUADALUPE & PARTIAL KENDALL COUNTY
Ranking Tier 2
Project Description: ALAMO AREA COMMUTE SOLUTION PGM-FY 2017

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,692
ROW & Utilities	$0
Construction	$279,428
Construction Engineering	$17,828
Contingencies	$3,605
Indirect Costs	$0
Potential Change Orders	$16,151
Total Project Cost	$330,703

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District	BEXAR COUNTY	MPO	City		Letting FY
0915-12-558	SAN ANTONIO		SAN ANTONIO		CS	2017

Limits From: IN SAN ANTONIO ON FLOYD CURL FROM
Limits To: LOUIS PASTEUR TO HUEBNER ROAD
Ranking Tier 1
Project Description: CONSTRUCTION OF A TWO-WAY CYCLE TRACK, PEDESTRIAN FACILITIES TRAILHEAD, LANDSCAPING AND SIGNAGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$295,339
ROW & Utilities	$0
Construction	$6,027,327
Construction Engineering	$384,543
Contingencies	$77,753
Indirect Costs	$0
Potential Change Orders	$348,379
Total Project Cost	$7,133,341

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$5,816,000	$0	$0	$5,816,000
	Total	$5,816,000	$0	$0	$5,816,000

CSJ	District	BEXAR COUNTY	MPO	City		Letting FY
1477-01-040	SAN ANTONIO		SAN ANTONIO		FM 1516	2017

Limits From: FM 78
Limits To: FM 1976
Ranking Tier 1
Project Description: EXPAND FROM 2 TO 4 LANES WITH CONTINUOUS LT LANE, SDWLKS & BIKE ACCOMMODATION LANE; EXTEND FROM FM 3502 TO FM 1976

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$424,079
ROW & Utilities	$5,055,255
Construction	$8,654,674
Construction Engineering	$429,272
Contingencies	$172,228
Indirect Costs	$0
Potential Change Orders	$323,685
Total Project Cost	$15,059,193

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,680,760	$1,680,760
7	STP-MM/REHABILITATION	$6,723,041	$0	$0	$6,723,041
	Total	$6,723,041	$0	$1,680,760	$8,403,801

CSJ	District	BEXAR COUNTY	MPO	City		Letting FY
2104-02-032	SAN ANTONIO		SAN ANTONIO		FM 1957	2017

Limits From: LOOP 1604
Limits To: FM 3487
Ranking Tier 1
Project Description: INSTALL RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,238
ROW & Utilities	$0
Construction	$1,025,264
Construction Engineering	$45,829
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,886
Total Project Cost	$1,153,217

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,138,025	$0	$0	$1,138,025
	Total	$1,138,025	$0	$0	$1,138,025

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
2230-01-013	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1560	2017

Limits From: SH 16
Limits To: LOOP 1604
Ranking Tier 1
Project Description: EXPAND FROM 2 TO 4 LANES WITH RAISED MEDIANS, BIKE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$614,443
ROW & Utilities	$1,168,125
Construction	$12,539,658
Construction Engineering	$621,967
Contingencies	$249,539
Indirect Costs	$0
Potential Change Orders	$468,983
Total Project Cost	$15,662,716

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$11,070,000	$0	$0	$11,070,000
12	STP-MM RECONCILIATION	$1,030,000	$0	$0	$1,030,000
	Total	$12,100,000	$0	$0	$12,100,000

CSJ	District	County	MPO	City		Letting FY
2230-01-016	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1560	2017

Limits From: 0.8 MILES SOUTH OF SH 16
Limits To: 1.1 MILES SOUTH OF SH 16
Ranking Tier 1
Project Description: REPLACE EXISTING CULVERT WITH BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$74,956
ROW & Utilities	$0
Construction	$1,529,706
Construction Engineering	$113,963
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$36,560
Total Project Cost	$1,755,185

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$300,000	$300,000
1	PREVENTIVE MAINT & REHAB	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$300,000	$1,500,000

CSJ	District	County	MPO	City		Letting FY
2230-01-018	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1560	2017

Limits From: FM 1560
Limits To: SH 16
Ranking Tier 2
Project Description: CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$181,425
ROW & Utilities	$1,442,902
Construction	$3,702,548
Construction Engineering	$181,425
Contingencies	$46,282
Indirect Costs	$0
Potential Change Orders	$202,159
Total Project Cost	$5,756,740

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,336,212	$0	$0	$1,336,212
11	DISTRICT DISCRETIONARY	$790,000	$0	$0	$790,000
	Total	$2,126,212	$0	$0	$2,126,212

CSJ	District	County	MPO	City		Letting FY
2452-01-064	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SL 1604	2017

Limits From: AT SH 16
Limits To: .
Ranking Tier 1
Project Description: INTERSECTION OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$280,280
ROW & Utilities	$0
Construction	$5,720,000
Construction Engineering	$364,936
Contingencies	$73,788
Indirect Costs	$0
Potential Change Orders	$330,616
Total Project Cost	$6,769,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,500,000	$0	$0	$5,500,000
	Total	$5,500,000	$0	$0	$5,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2452-02-087	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SL 1604	2020

Limits From: AT IH 10 W
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT MANAGED LANE DIRECT CONNECTORS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,280,036
ROW & Utilities	$0
Construction	$87,347,667
Construction Engineering	$4,096,606
Contingencies	$2,611,695
Indirect Costs	$0
Potential Change Orders	$3,921,910
Total Project Cost	$102,257,914

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$15,726,301	$0	$0	$15,726,301
2M	METRO CORRIDOR	$14,017,041	$0	$0	$14,017,041
2M	METRO CORRIDOR	$14,017,041	$0	$0	$14,017,041
2M	METRO CORRIDOR	$28,039,615	$0	$0	$28,039,615
3	LOCAL	$0	$0	$38,200,000	$38,200,000
	Total	$71,799,998	$0	$38,200,000	$109,999,998

CSJ	District		MPO	City		Letting FY
3544-04-002	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO	SAN ANTONIO	SH 211	2017

Limits From: FM 1957 (POTRANCO RD), N 2.9 MI
Limits To: MEDINA C/L
Ranking Tier 2
Project Description: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$349,793
ROW & Utilities	$5,000
Construction	$7,138,628
Construction Engineering	$349,793
Contingencies	$89,233
Indirect Costs	$0
Potential Change Orders	$389,769
Total Project Cost	$8,322,215

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$7,000,000	$0	$7,000,000
	Total	$0	$7,000,000	$0	$7,000,000

CSJ	District		MPO	City		Letting FY
3544-05-001	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO	SAN ANTONIO	SH 211	2017

Limits From: MEDINA C/L, 4.5 MI N OF FM 1957, N
Limits To: MEDINA C/L, 2.0 MI S OF FM 471
Ranking Tier 2
Project Description: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$129,923
ROW & Utilities	$5,000
Construction	$2,651,491
Construction Engineering	$129,923
Contingencies	$33,144
Indirect Costs	$0
Potential Change Orders	$144,771
Total Project Cost	$3,094,252

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$2,600,000	$0	$2,600,000
	Total	$0	$2,600,000	$0	$2,600,000

CSJ	District		MPO	City		Letting FY
0017-09-098	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 35	2018

Limits From: 0.3 MI S OF IH 10
Limits To: 0.3 MI N OF IH 10
Ranking Tier 1
Project Description: INSTALL WARNING/GUIDE SIGNS-OVERHEAD ADVANCE FLASHERS & HORIZONTAL SIGNING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,259
ROW & Utilities	$0
Construction	$127,744
Construction Engineering	$5,710
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,973
Total Project Cost	$143,686

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,632	$0	$0	$121,632
	Total	$121,632	$0	$0	$121,632

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0017-10-280	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 35**	**2018**

Limits From: IH 37/US 281
Limits To: WALTERS ST.
Ranking Tier 1
Project Description: CONSTRUCT SIDEWALKS ALONG FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,133
ROW & Utilities	$0
Construction	$1,063,929
Construction Engineering	$67,879
Contingencies	$13,725
Indirect Costs	$0
Potential Change Orders	$61,495
Total Project Cost	$1,259,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0025-02-160	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2018**

Limits From: IH 410
Limits To: LOOP 1604
Ranking Tier 2
Project Description: EXPAND FROM 4 TO 6 LANE EXPRESSWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,337,398
ROW & Utilities	$5,000
Construction	$129,334,660
Construction Engineering	$5,561,390
Contingencies	$232,802
Indirect Costs	$0
Potential Change Orders	$6,091,662
Total Project Cost	$147,562,913

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$17,990,000	$0	$0	$17,990,000
----------Remaining Funding to be Determined----------					
	Total	$17,990,000	$0	$0	$17,990,000

CSJ	District		MPO	City		Letting FY
0072-08-141	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 345**	**2018**

Limits From: AT WURZBACH ROAD
Limits To: .
Ranking Tier 1
Project Description: INTERSECTION AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$128,655
ROW & Utilities	$0
Construction	$2,625,619
Construction Engineering	$167,514
Contingencies	$33,870
Indirect Costs	$0
Potential Change Orders	$151,761
Total Project Cost	$3,107,420

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$500,000	$500,000
7	STP-MM/REHABILITATION	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$500,000	$2,500,000

CSJ	District		MPO	City		Letting FY
0072-12-198	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2018**

Limits From: AT WURZBACH ROAD
Limits To: .
Ranking Tier 1
Project Description: INTERSECTION AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$112,700
ROW & Utilities	$0
Construction	$2,300,000
Construction Engineering	$146,740
Contingencies	$29,670
Indirect Costs	$0
Potential Change Orders	$132,940
Total Project Cost	$2,722,050

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$500,000	$500,000
7	STP-MM/REHABILITATION	$1,800,000	$0	$0	$1,800,000
	Total	$1,800,000	$0	$500,000	$2,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0073-08-182	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 37	2018

Limits From: 0.5 MI S OF IH 10
Limits To: 0.4 MI N OF IH 10
Ranking Tier 1
Project Description: INSTALL WARNING/GUIDE SIGNS -OVERHEAD ADVANCED FLASHERS; HORIZONTAL SIGNING & INSTALL PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,259
ROW & Utilities	$0
Construction	$127,744
Construction Engineering	$5,710
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,973
Total Project Cost	$143,686

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,632	$0	$0	$121,632
	Total	$121,632	$0	$0	$121,632

CSJ	District		MPO	City		Letting FY
0521-05-141	SAN ANTONIO	BEXAR COUNTY			IH 410	2018

Limits From: AT IH 35 SW
Limits To: .
Ranking Tier 2
Project Description: FEASIBILITY STUDY TO CONSTRUCT DIRECT CONNECTORS; PHASE 1-PRIORITY CONNECTORS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$98,000
ROW & Utilities	$0
Construction	$2,000,000
Construction Engineering	$97,800
Contingencies	$22,600
Indirect Costs	$0
Potential Change Orders	$83,200
Total Project Cost	$2,301,600

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PROP 12 PROGRAM 2 PE	$1,500,000	$0	$0	$1,500,000
	----------Remaining Funding to be Determined----------				
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0521-06-139	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 410	2018

Limits From: 0.4 MI E OF IH 37
Limits To: 0.4 MI W OF IH 37
Ranking Tier 1
Project Description: INSTALL WARNING/GUIDE SIGNS -OVERHEAD ADVANCE FLASHERS & HORIZONTAL SIGNING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,259
ROW & Utilities	$0
Construction	$127,744
Construction Engineering	$5,710
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,973
Total Project Cost	$143,686

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,632	$0	$0	$121,632
	Total	$121,632	$0	$0	$121,632

CSJ	District		MPO	City		Letting FY
0915-00-168	SAN ANTONIO	BEXAR COUNTY			VA	2018

Limits From: VARIOUS LOCATIONS IN ATASCOSA,
Limits To: MCMULLEN AND FRIO COUNTIES
Ranking Tier 1
Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN ATASCOSA, MCMULLEN AND FRIO COUNTIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$79,217
ROW & Utilities	$0
Construction	$1,616,683
Construction Engineering	$103,144
Contingencies	$20,855
Indirect Costs	$0
Potential Change Orders	$93,444
Total Project Cost	$1,913,345

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-00-173	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2018**

Limits From: AUSTIN-SAN ANTONIO PASSENGER RAIL
Limits To: .
Ranking Tier 2
Project Description: FINAL DESIGN,ROW & CONSTRUCTION OF PLATFORMS,STATIONS AND TRACK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$637,979
ROW & Utilities	$0
Construction	$13,019,988
Construction Engineering	$830,675
Contingencies	$167,958
Indirect Costs	$0
Potential Change Orders	$752,555
Total Project Cost	$15,409,156

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$12,000,000	$0	$0	$12,000,000
	Total	$12,000,000	$0	$0	$12,000,000

CSJ	District		MPO	City		Letting FY
0915-00-179	**SAN ANTONIO**	**BEXAR COUNTY**			**VA**	**2018**

Limits From: VARIOUS LOCATIONS IN BANDERA,
Limits To: MEDINA AND UVALDE COUNTIES
Ranking Tier 1
Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN BEXAR, MEDINA AND UVALDE COUNTIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$79,217
ROW & Utilities	$0
Construction	$1,616,683
Construction Engineering	$103,144
Contingencies	$20,855
Indirect Costs	$0
Potential Change Orders	$93,444
Total Project Cost	$1,913,345

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0915-12-543	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**NR**	**2018**

Limits From: ALAMO AREA MPO: IN BEXAR, COMAL,
Limits To: GUADALUPE & PARTIAL KENDALL COUNTY
Ranking Tier 2
Project Description: ALAMO AREA COMMUTE SOLUTION PGM-FY 2018

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,240
ROW & Utilities	$0
Construction	$290,605
Construction Engineering	$18,541
Contingencies	$3,749
Indirect Costs	$0
Potential Change Orders	$16,797
Total Project Cost	$343,931

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District		MPO	City		Letting FY
0915-12-544	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2018**

Limits From: ON GALM RD,FROM FM 471 (CULEBRA RD)
Limits To: GOVERNMENT CANYON STATE PARK
Ranking Tier 2
Project Description: EXPAND FROM 2 TO 4 LANES, INCLUDING DRAINAGE IMPROVEMENTS, BIKE & PEDESTRIAN AMENITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$381,785
ROW & Utilities	$0
Construction	$7,791,526
Construction Engineering	$386,460
Contingencies	$155,051
Indirect Costs	$0
Potential Change Orders	$291,403
Total Project Cost	$9,006,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$6,293,351	$0	$0	$6,293,351
12	STP-MM RECONCILIATION	$1,030,000	$0	$0	$1,030,000
	Total	$7,323,351	$0	$0	$7,323,351

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0915-12-577	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		VA	2018

Limits From: VARIOUS LOCATIONS ON IH 10, IH 35,
Limits To: IH 37, IH 410, US 90 AND US 281
Ranking Tier 1
Project Description: INSTALL ITS DYNAMIC GUIDE SIGNS/DYNAMIC MESSAGE BOARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$417,060
ROW & Utilities	$0
Construction	$8,511,433
Construction Engineering	$580,480
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$365,992
Total Project Cost	$9,874,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$8,000,000	$0	$0	$8,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District	County	MPO	City		Letting FY
0915-12-578	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		CS	2018

Limits From: IN UNIVERSAL CITY, ON E.AVIATION
Limits To: SH 218 (PAT BOOKER) TO FM 1518
Ranking Tier 2
Project Description: EXPAND FROM 2 TO 4 LANES, DRAINAGE, LEFT TURN LANES, BIKE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$455,900
ROW & Utilities	$0
Construction	$9,304,078
Construction Engineering	$461,482
Contingencies	$185,151
Indirect Costs	$0
Potential Change Orders	$347,973
Total Project Cost	$10,754,584

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,188,387	$1,188,387
7	STP-MM/REHABILITATION	$7,444,174	$0	$0	$7,444,174
	Total	$7,444,174	$0	$1,188,387	$8,632,561

CSJ	District	County	MPO	City		Letting FY
1479-01-024	SAN ANTONIO	BEXAR COUNTY			SL 1604	2018

Limits From: FM 1937
Limits To: US 281
Ranking Tier 1
Project Description: EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$521,325
ROW & Utilities	$0
Construction	$10,639,291
Construction Engineering	$527,709
Contingencies	$211,722
Indirect Costs	$0
Potential Change Orders	$397,909
Total Project Cost	$12,297,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,500,000	$2,500,000
2M	METRO CORRIDOR	$7,500,000	$0	$0	$7,500,000
	Total	$7,500,000	$0	$2,500,000	$10,000,000

CSJ	District	County	MPO	City		Letting FY
1502-03-003	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		PA 1502	2018

Limits From: LOCKHILL SELMA ROAD
Limits To: O'CONNOR ROAD
Ranking Tier 1
Project Description: INTERSECTION AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,800
ROW & Utilities	$0
Construction	$5,200,000
Construction Engineering	$331,760
Contingencies	$67,080
Indirect Costs	$0
Potential Change Orders	$300,560
Total Project Cost	$6,154,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,000,000	$1,000,000
7	STP-MM/REHABILITATION	$4,200,000	$0	$0	$4,200,000
	Total	$4,200,000	$0	$1,000,000	$5,200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2255-01-083	SAN ANTONIO	BEXAR COUNTY			SL 1604	2018

Limits From: FM 1303
Limits To: FM 1937
Ranking Tier 1
Project Description: EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,042,650
ROW & Utilities	$0
Construction	$21,278,581
Construction Engineering	$1,055,418
Contingencies	$423,444
Indirect Costs	$0
Potential Change Orders	$795,819
Total Project Cost	$24,595,912

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$7,500,000	$7,500,000
2M	METRO CORRIDOR	$12,500,000	$0	$0	$12,500,000
	Total	$12,500,000	$0	$7,500,000	$20,000,000

CSJ	District		MPO	City		Letting FY
2452-02-118	SAN ANTONIO	BEXAR COUNTY			SL 1604	2018

Limits From: AT FM 1535
Limits To: .
Ranking Tier 1
Project Description: INTERSECTION OPERATIONAL IMPROVEMENTS- EB TO WB TURNAROUND

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,133
ROW & Utilities	$0
Construction	$1,063,929
Construction Engineering	$67,879
Contingencies	$13,725
Indirect Costs	$0
Potential Change Orders	$61,495
Total Project Cost	$1,259,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
2452-02-119	SAN ANTONIO	BEXAR COUNTY			SL 1604	2018

Limits From: BITTERS RD
Limits To: HUEBNER RD
Ranking Tier 1
Project Description: INTERSECTION OPERATIONAL IMPROVEMENTS- TURNAROUNDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$417,060
ROW & Utilities	$0
Construction	$8,511,433
Construction Engineering	$543,029
Contingencies	$109,797
Indirect Costs	$0
Potential Change Orders	$491,961
Total Project Cost	$10,073,280

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,000,000	$0	$0	$8,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District		MPO	City		Letting FY
2452-03-118	SAN ANTONIO	BEXAR COUNTY			SL 1604	2018

Limits From: AT BULVERDE RD
Limits To: .
Ranking Tier 1
Project Description: RECONFIGURE RAMPS AND INTERSECTION OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$260,663
ROW & Utilities	$0
Construction	$5,319,645
Construction Engineering	$339,393
Contingencies	$68,623
Indirect Costs	$0
Potential Change Orders	$307,476
Total Project Cost	$6,295,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2452-03-120	SAN ANTONIO	BEXAR COUNTY			SL 1604	2018

Limits From: AT FM 2252
Limits To: .
Ranking Tier 1
Project Description: INTERSECTION OPERATIONAL IMPROVEMENTS- EB TO WB TURNAROUND

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$156,398
ROW & Utilities	$0
Construction	$3,191,787
Construction Engineering	$203,636
Contingencies	$41,174
Indirect Costs	$0
Potential Change Orders	$184,485
Total Project Cost	$3,777,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0016-08-037	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SL 368	2019

Limits From: AT CASA BLANCA
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,687
ROW & Utilities	$0
Construction	$238,510
Construction Engineering	$10,661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,418
Total Project Cost	$268,276

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

CSJ	District		MPO	City		Letting FY
0016-08-038	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SL 368	2019

Limits From: AT ELEANOR
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,343
ROW & Utilities	$0
Construction	$211,091
Construction Engineering	$9,436
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,565
Total Project Cost	$237,435

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$193,261	$0	$0	$193,261
	Total	$193,261	$0	$0	$193,261

CSJ	District		MPO	City		Letting FY
0017-10-277	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 35	2019

Limits From: SL 353 (NOGALITOS)
Limits To: MCCULLOUGH AVE
Ranking Tier 1
Project Description: WRONG WAY DRIVER ADVANCED TECHNOLOGIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,596
ROW & Utilities	$0
Construction	$155,013
Construction Engineering	$6,929
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,821
Total Project Cost	$174,359

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,920	$0	$0	$141,920
	Total	$141,920	$0	$0	$141,920

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0025-02-204	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2019**

Limits From: AT PRESA STREET
Limits To: .
Ranking Tier 1
Project Description: ADD EASTBOUND EXIT RAMP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$542,178
ROW & Utilities	$0
Construction	$11,064,862
Construction Engineering	$705,938
Contingencies	$142,737
Indirect Costs	$0
Potential Change Orders	$639,549
Total Project Cost	$13,095,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,000,000	$1,000,000
7	STP-MM/REHABILITATION	$9,000,000	$0	$0	$9,000,000
	Total	$9,000,000	$0	$1,000,000	$10,000,000

CSJ	District		MPO	City		Letting FY
0025-09-077	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**FM 78**	**2019**

Limits From: AT FOSTER/RITTIMAN
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,891
ROW & Utilities	$0
Construction	$242,682
Construction Engineering	$10,848
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,547
Total Project Cost	$272,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,184	$0	$0	$222,184
	Total	$222,184	$0	$0	$222,184

CSJ	District		MPO	City		Letting FY
0072-08-140	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 345**	**2019**

Limits From: AT CINNAMON CREEK DR
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,927
ROW & Utilities	$0
Construction	$243,414
Construction Engineering	$10,881
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,570
Total Project Cost	$273,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,854	$0	$0	$222,854
	Total	$222,854	$0	$0	$222,854

CSJ	District		MPO	City		Letting FY
0073-12-012	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**US 181**	**2019**

Limits From: AT OLD CORPUS CHRISTI HWY
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,260
ROW & Utilities	$0
Construction	$250,213
Construction Engineering	$11,185
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,782
Total Project Cost	$281,440

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$229,079	$0	$0	$229,079
	Total	$229,079	$0	$0	$229,079

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0143-01-056	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**US 87**	**2019**

Limits From: AT FM 1628
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,687
ROW & Utilities	$0
Construction	$238,510
Construction Engineering	$10,661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,418
Total Project Cost	$268,276

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

CSJ	District		MPO	City		Letting FY
0253-04-138	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**US 281**	**2019**

Limits From: 0.8 MI.NORTH OF STONE OAK
Limits To: BEXAR / COMAL COUNTY LINE
Ranking Tier 2
Project Description: EXPAND TO 6 LANE EXPRESSWAY WITH FRONTAGE RDS -4 GENERAL PURPOSE & 2 HOV LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,836,731
ROW & Utilities	$92,808,249
Construction	$200,749,622
Construction Engineering	$14,534,273
Contingencies	$8,612,159
Indirect Costs	$0
Potential Change Orders	$7,508,036
Total Project Cost	$334,049,070

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$82,870,000	$0	$0	$82,870,000
----------Remaining Funding to be Determined----------					
	Total	$82,870,000	$0	$0	$82,870,000

CSJ	District		MPO	City		Letting FY
0291-10-104	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SH 16**	**2019**

Limits From: AT GILBEAU RD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,856
ROW & Utilities	$0
Construction	$262,361
Construction Engineering	$11,728
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,159
Total Project Cost	$295,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$240,201	$0	$0	$240,201
	Total	$240,201	$0	$0	$240,201

CSJ	District		MPO	City		Letting FY
0291-10-105	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SH 16**	**2019**

Limits From: AT TEXEL RD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,687
ROW & Utilities	$0
Construction	$238,510
Construction Engineering	$10,661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,418
Total Project Cost	$268,276

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0291-10-106	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SH 16**	**2019**

Limits From: AT MAINLAND DR
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,687
ROW & Utilities	$0
Construction	$238,510
Construction Engineering	$10,661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,418
Total Project Cost	$268,276

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

CSJ	District		MPO	City		Letting FY
0291-11-021	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SS 421**	**2019**

Limits From: 1.4 MI W OF IH 10
Limits To: IH 10
Ranking Tier 1
Project Description: INSTALL RAISED MEDIAN AND RECTANGULAR RAPID FLASHING BEACONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,304
ROW & Utilities	$0
Construction	$455,191
Construction Engineering	$20,347
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,156
Total Project Cost	$511,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$411,384	$0	$0	$411,384
	Total	$411,384	$0	$0	$411,384

CSJ	District		MPO	City		Letting FY
0521-02-040	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 13**	**2019**

Limits From: AT SOMERSET ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,687
ROW & Utilities	$0
Construction	$238,510
Construction Engineering	$10,661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,418
Total Project Cost	$268,276

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

CSJ	District		MPO	City		Letting FY
0658-01-041	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**FM 1535**	**2019**

Limits From: AT WEST AVENUE
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,190
ROW & Utilities	$0
Construction	$248,779
Construction Engineering	$11,120
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,737
Total Project Cost	$279,827

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$227,766	$0	$0	$227,766
	Total	$227,766	$0	$0	$227,766

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0658-01-042	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1535	2019

Limits From: AT LOCKHILL SELMA
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,976
ROW & Utilities	$0
Construction	$264,816
Construction Engineering	$11,837
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,236
Total Project Cost	$297,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$242,448	$0	$0	$242,448
	Total	$242,448	$0	$0	$242,448

CSJ	District		MPO	City		Letting FY
0658-01-043	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1535	2019

Limits From: AT LOOP1604
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,139
ROW & Utilities	$0
Construction	$431,402
Construction Engineering	$19,284
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,417
Total Project Cost	$485,241

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$394,964	$0	$0	$394,964
	Total	$394,964	$0	$0	$394,964

CSJ	District		MPO	City		Letting FY
0849-01-052	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 471	2019

Limits From: AT HEATH ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,483
ROW & Utilities	$0
Construction	$234,338
Construction Engineering	$10,475
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,288
Total Project Cost	$263,584

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$214,545	$0	$0	$214,545
	Total	$214,545	$0	$0	$214,545

CSJ	District		MPO	City		Letting FY
0915-00-184	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		VA	2019

Limits From: VARIOUS BRIDGES ON IH 10 IN BEXAR &
Limits To: KENDALL COUNTIES
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,614
ROW & Utilities	$0
Construction	$849,257
Construction Engineering	$41,529
Contingencies	$9,597
Indirect Costs	$0
Potential Change Orders	$35,329
Total Project Cost	$977,325

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$757,656	$0	$0	$757,656
	Total	$757,656	$0	$0	$757,656

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	BEXAR	MPO	City		Letting FY
0915-12-546	SAN ANTONIO	COUNTY	SAN ANTONIO		NR	2019

Limits From: ALAMO AREA MPO: IN BEXAR, COMAL,
Limits To: GUADALUPE & PARTIAL KENDALL COUNTY
Ranking Tier 2
Project Description: ALAMO AREA COMMUTE SOLUTION PGM-FY 2019

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,809
ROW & Utilities	$0
Construction	$302,229
Construction Engineering	$19,282
Contingencies	$3,899
Indirect Costs	$0
Potential Change Orders	$17,469
Total Project Cost	$357,688

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District	BEXAR	MPO	City		Letting FY
0915-12-550	SAN ANTONIO	COUNTY	SAN ANTONIO		CS	2019

Limits From: HARRY WURZBACH
Limits To: AT AUSTIN HIGHWAY
Ranking Tier 2
Project Description: CONSTRUCT ENTRANCE & EXIT RAMPS BETWEEN HARRY WURZBACH AND AUSTIN HIGHWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$931,300
ROW & Utilities	$0
Construction	$19,006,114
Construction Engineering	$942,703
Contingencies	$378,222
Indirect Costs	$0
Potential Change Orders	$710,829
Total Project Cost	$21,969,167

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STP-MM RECONCILIATION	$1,030,000	$0	$0	$1,030,000
7	STP-MM/REHABILITATION	$16,147,000	$0	$0	$16,147,000
	Total	$17,177,000	$0	$0	$17,177,000

CSJ	District	BEXAR	MPO	City		Letting FY
0915-12-562	SAN ANTONIO	COUNTY	SAN ANTONIO		CR	2019

Limits From: ON WATSON RD FROM FM 2790-SOMERSET
Limits To: 0.8 MI EAST TO WATSON RD.
Ranking Tier 2
Project Description: EXPAND FROM 2 TO 4 LANES, INCLUDING DRAINAGE IMPROVEMENTS, BIKE & PEDESTRIAN AMENITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$264,915
ROW & Utilities	$0
Construction	$5,406,420
Construction Engineering	$268,158
Contingencies	$107,588
Indirect Costs	$0
Potential Change Orders	$202,200
Total Project Cost	$6,249,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,886,116	$0	$0	$4,886,116
	Total	$4,886,116	$0	$0	$4,886,116

CSJ	District	BEXAR	MPO	City		Letting FY
0915-12-565	SAN ANTONIO	COUNTY	SAN ANTONIO		CS	2019

Limits From: ON 37TH STREET FROM OLD HWY 90
Limits To: ELDRIDGE
Ranking Tier 1
Project Description: IMPROVE SCHOOL ZONE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,242
ROW & Utilities	$0
Construction	$45,764
Construction Engineering	$2,046
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,423
Total Project Cost	$51,476

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$41,899	$0	$0	$41,899
	Total	$41,899	$0	$0	$41,899

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-12-566	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2019**

Limits From: ON CALLAGHAN ROAD
Limits To: AT INGRAM ROAD
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,891
ROW & Utilities	$0
Construction	$242,681
Construction Engineering	$10,848
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,547
Total Project Cost	$272,968

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,183	$0	$0	$222,183
	Total	$222,183	$0	$0	$222,183

CSJ	District		MPO	City		Letting FY
0915-12-567	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2019**

Limits From: MARBACH ROAD
Limits To: AT HORAL DRIVE
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,891
ROW & Utilities	$0
Construction	$242,682
Construction Engineering	$10,848
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,547
Total Project Cost	$272,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,184	$0	$0	$222,184
	Total	$222,184	$0	$0	$222,184

CSJ	District		MPO	City		Letting FY
0915-12-569	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2019**

Limits From: ON NEW BRAUNFELS AVE
Limits To: AT STEVES AVE
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,210
ROW & Utilities	$0
Construction	$228,784
Construction Engineering	$10,227
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,115
Total Project Cost	$257,337

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$209,460	$0	$0	$209,460
	Total	$209,460	$0	$0	$209,460

CSJ	District		MPO	City		Letting FY
0915-12-570	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2019**

Limits From: ON INGRAM RD
Limits To: AT RICHLAND HILLS
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,461
ROW & Utilities	$0
Construction	$315,534
Construction Engineering	$14,104
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,813
Total Project Cost	$354,912

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$288,882	$0	$0	$288,882
	Total	$288,882	$0	$0	$288,882

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0915-12-571	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		CS	2019

Limits From: ON WURZBACH
Limits To: AT BLUEMEL RD
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,891
ROW & Utilities	$0
Construction	$242,682
Construction Engineering	$10,848
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,547
Total Project Cost	$272,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,184	$0	$0	$222,184
	Total	$222,184	$0	$0	$222,184

CSJ	District	County	MPO	City		Letting FY
0915-12-579	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		VA	2019

Limits From: IN CITY OF SAN ANTONIO
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT CITYWIDE PEDESTRIAN AND BICYCLE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$162,653
ROW & Utilities	$0
Construction	$3,319,459
Construction Engineering	$211,781
Contingencies	$42,821
Indirect Costs	$0
Potential Change Orders	$191,865
Total Project Cost	$3,928,579

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District	County	MPO	City		Letting FY
1433-01-029	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 2252	2019

Limits From: AT EVANS ROAD
Limits To: .
Ranking Tier 1
Project Description: CONSTRUCT INTERSECTION OPERATIONAL IMPROVEMENTS, INCLUDING WIDENING OF CIBOLO CREEK BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$229,238
ROW & Utilities	$0
Construction	$4,678,331
Construction Engineering	$298,478
Contingencies	$60,350
Indirect Costs	$0
Potential Change Orders	$270,408
Total Project Cost	$5,536,805

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,200,000	$0	$0	$4,200,000
	Total	$4,200,000	$0	$0	$4,200,000

CSJ	District	County	MPO	City		Letting FY
1890-01-047	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1976	2019

Limits From: AT BENTLY DR
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,687
ROW & Utilities	$0
Construction	$238,510
Construction Engineering	$10,661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,418
Total Project Cost	$268,276

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1890-01-048	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1976	2019

Limits From: AT MIDCROWN
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,687
ROW & Utilities	$0
Construction	$238,510
Construction Engineering	$10,661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,418
Total Project Cost	$268,276

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

CSJ	District		MPO	City		Letting FY
1890-01-049	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1976	2019

Limits From: AT MONTGOMERY RD/EAGLE CREST BLVD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,891
ROW & Utilities	$0
Construction	$242,682
Construction Engineering	$10,848
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,547
Total Project Cost	$272,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,184	$0	$0	$222,184
	Total	$222,184	$0	$0	$222,184

CSJ	District		MPO	City		Letting FY
1890-02-008	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1516	2019

Limits From: AT FM 1976
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,654
ROW & Utilities	$0
Construction	$54,164
Construction Engineering	$2,421
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,685
Total Project Cost	$60,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$49,589	$0	$0	$49,589
	Total	$49,589	$0	$0	$49,589

CSJ	District		MPO	City		Letting FY
2104-02-034	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1957	2019

Limits From: AT RICHLAND HILLS
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,891
ROW & Utilities	$0
Construction	$242,682
Construction Engineering	$10,848
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,547
Total Project Cost	$272,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,184	$0	$0	$222,184
	Total	$222,184	$0	$0	$222,184

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2452-02-117	SAN ANTONIO	BEXAR COUNTY			SL 1604	2019

Limits From: AT FM 2696- BLANCO RD
Limits To: .
Ranking Tier 1
Project Description: INTERSECTION OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$267,603
ROW & Utilities	$3,598,920
Construction	$5,461,287
Construction Engineering	$348,430
Contingencies	$70,451
Indirect Costs	$0
Potential Change Orders	$315,662
Total Project Cost	$10,062,353

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0016-07-113	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 35	2020

Limits From: IH 410 N
Limits To: GUADALUPE/BEXAR COUNTY LINE
Ranking Tier 1
Project Description: EXPAND FROM 8 LN TO 12 LN EXPY-ADD 4 NEW MANAGED LANES INCLUDING MANAGED LANE CONNS AT LP 1604

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,845,076
ROW & Utilities	$5,000
Construction	$711,124,009
Construction Engineering	$39,609,607
Contingencies	$1,280,023
Indirect Costs	$0
Potential Change Orders	$33,493,941
Total Project Cost	$820,357,657

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$617,968,000	$617,968,000
	Total	$0	$0	$617,968,000	$617,968,000

CSJ	District		MPO	City		Letting FY
0016-08-034	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SL 368	2020

Limits From: BURR ROAD
Limits To: IH 35
Ranking Tier 1
Project Description: ROADWAY REHABILITATION AND COMPLETE STREETS IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$781,709
ROW & Utilities	$0
Construction	$15,953,246
Construction Engineering	$1,017,817
Contingencies	$205,797
Indirect Costs	$0
Potential Change Orders	$922,098
Total Project Cost	$18,880,666

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$9,000,000	$0	$0	$9,000,000
11	DISTRICT DISCRETIONARY	$5,900,000	$0	$0	$5,900,000
	Total	$14,900,000	$0	$0	$14,900,000

CSJ	District		MPO	City		Letting FY
0017-10-168	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 35	2020

Limits From: IH 410 S
Limits To: IH 410 N
Ranking Tier 1
Project Description: EXPAND 8 TO 12 LN EXPY -ADD 4 NEW MANAGED LANES- INCLUDING MANAGED LANE CONNS AT IH 410 N & IH 410 S

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,057,467
ROW & Utilities	$5,000
Construction	$654,234,019
Construction Engineering	$36,440,835
Contingencies	$1,177,621
Indirect Costs	$0
Potential Change Orders	$30,814,422
Total Project Cost	$754,729,364

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$568,530,500	$568,530,500
	Total	$0	$0	$568,530,500	$568,530,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0658-01-045	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1535	2020

Limits From: LP 1604
Limits To: HUEBNER ROAD
Ranking Tier 1
Project Description: CONSTRUCT 2 WAY LEFT TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$364,077
ROW & Utilities	$0
Construction	$7,430,141
Construction Engineering	$368,535
Contingencies	$147,860
Indirect Costs	$0
Potential Change Orders	$277,887
Total Project Cost	$8,588,500

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STP-MM RECONCILIATION	$1,020,000	$0	$0	$1,020,000
7	STP-MM/REHABILITATION	$5,480,000	$0	$0	$5,480,000
	Total	$6,500,000	$0	$0	$6,500,000

CSJ	District		MPO	City		Letting FY
0849-01-055	SAN ANTONIO	BEXAR COUNTY			FM 471	2020

Limits From: OLD FM 471
Limits To: MEDINA COUNTY LINE
Ranking Tier 2
Project Description: EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,184,117
ROW & Utilities	$1,330,058
Construction	$24,165,659
Construction Engineering	$1,198,617
Contingencies	$480,897
Indirect Costs	$0
Potential Change Orders	$903,796
Total Project Cost	$29,263,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$10,500,000	$10,500,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$10,500,000	$10,500,000

CSJ	District		MPO	City		Letting FY
0915-00-183	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		VA	2020

Limits From: VARIOUS BRIDGES ON IH 35 IN BEXAR
Limits To: AND ATASCOSA COUNTIES
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,513
ROW & Utilities	$0
Construction	$683,942
Construction Engineering	$33,445
Contingencies	$7,729
Indirect Costs	$0
Potential Change Orders	$28,452
Total Project Cost	$787,081

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$586,704	$0	$0	$586,704
	Total	$586,704	$0	$0	$586,704

CSJ	District		MPO	City		Letting FY
0915-00-195	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		NR	2020

Limits From: ALAMO AREA MPO: IN BEXAR, COMAL,
Limits To: GUADALUPE & PARTIAL KENDALL COUNTY
Ranking Tier 2
Project Description: ALAMO AREA COMMUTE SOLUTION PGM-FY 2020

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,402
ROW & Utilities	$0
Construction	$314,319
Construction Engineering	$20,054
Contingencies	$4,055
Indirect Costs	$0
Potential Change Orders	$18,168
Total Project Cost	$371,996

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-12-531	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CR**	**2020**

Limits From: OLD SEGUIN ROAD @ SALADO CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,193
ROW & Utilities	$0
Construction	$575,373
Construction Engineering	$42,865
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,751
Total Project Cost	$660,183

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0915-12-532	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2020**

Limits From: N WALTERS ST @ UPRR & LARRY STREET
Limits To: .
Ranking Tier 1
Project Description: REHAB BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$329,164
ROW & Utilities	$0
Construction	$6,717,641
Construction Engineering	$508,525
Contingencies	$307,668
Indirect Costs	$0
Potential Change Orders	$157,193
Total Project Cost	$8,020,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,837,642	$0	$0	$5,837,642
	Total	$5,837,642	$0	$0	$5,837,642

CSJ	District		MPO	City		Letting FY
0915-12-533	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2020**

Limits From: MILLER RD AT MARTINEZ CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,017
ROW & Utilities	$0
Construction	$1,408,513
Construction Engineering	$106,624
Contingencies	$64,510
Indirect Costs	$0
Potential Change Orders	$32,959
Total Project Cost	$1,681,623

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,224,000	$0	$0	$1,224,000
	Total	$1,224,000	$0	$0	$1,224,000

CSJ	District		MPO	City		Letting FY
0915-12-552	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2020**

Limits From: VARIOUS BRIDGES ON IH 410 IN BEXAR
Limits To: COUNTY
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$107,733
ROW & Utilities	$0
Construction	$2,198,635
Construction Engineering	$107,513
Contingencies	$24,845
Indirect Costs	$0
Potential Change Orders	$91,463
Total Project Cost	$2,530,189

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,717,816	$0	$0	$1,717,816
	Total	$1,717,816	$0	$0	$1,717,816

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-12-563	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2020**

Limits From: GOVERNMENT CANYON
Limits To: STATE NATURAL AREA
Ranking Tier 2
Project Description: SEAL COAT VARIOUS ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,834
ROW & Utilities	$0
Construction	$119,068
Construction Engineering	$7,597
Contingencies	$1,536
Indirect Costs	$0
Potential Change Orders	$6,882
Total Project Cost	$140,917

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$112,354	$0	$0	$112,354
	Total	$112,354	$0	$0	$112,354

CSJ	District		MPO	City		Letting FY
0915-12-574	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2020**

Limits From: VARIOUS LOCATIONS IN BEXAR COUNTY
Limits To: ON STATE SYSTEM
Ranking Tier 1
Project Description: CONSTRUCT CURB RAMPS, SIDEWALKS AND OTHER PEDESTRIAN RELATED INFRASTRUCTURE;OPERATIONAL IMPROVEMENTS @ NORTH STAR TRANSIT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$285,605
ROW & Utilities	$0
Construction	$5,828,682
Construction Engineering	$371,870
Contingencies	$75,190
Indirect Costs	$0
Potential Change Orders	$336,898
Total Project Cost	$6,898,245

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,500,000	$0	$0	$4,500,000
3	LOCAL	$0	$0	$500,000	$500,000
	Total	$4,500,000	$0	$500,000	$5,000,000

CSJ	District		MPO	City		Letting FY
0915-12-580	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2020**

Limits From: IN CITY OF SAN ANTONIO
Limits To: .
Ranking Tier 1
Project Description: INTELLIGENT TRANSPORTATION SYSTEMS - ENHANCEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$225,546
ROW & Utilities	$0
Construction	$4,602,983
Construction Engineering	$313,923
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$197,928
Total Project Cost	$5,340,381

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,000,000	$0	$0	$4,000,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0915-12-581	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CR**	**2020**

Limits From: IN BEXAR COUNTY, ON TALLEY RD.
Limits To: FROM WISEMAN BLVD TO TAMARON PASS
Ranking Tier 2
Project Description: WIDEN TO PROVIDE OPERATIONAL IMPROVEMENTS INCLUDING CONTINUOUS LEFT TURN LANE; CONSTRUCT 10 FT. SHARED USE PATH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$620,494
ROW & Utilities	$0
Construction	$12,663,150
Construction Engineering	$807,909
Contingencies	$163,355
Indirect Costs	$0
Potential Change Orders	$731,930
Total Project Cost	$14,986,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$9,431,172	$0	$0	$9,431,172
3	LOCAL	$0	$0	$1,500,000	$1,500,000
	Total	$9,431,172	$0	$1,500,000	$10,931,172

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-12-582	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2020**

Limits From: ON ROCKET/SCHAEFFER, FROM E. NORRIS
Limits To: LP 1604
Ranking Tier 2
Project Description: EXPAND FROM 2 TO 4 LANE ROADWAY WITH CONTINUOUS CENTER TURN LANE, SIDEWALKS AND BIKE LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$308,254
ROW & Utilities	$0
Construction	$6,290,908
Construction Engineering	$312,029
Contingencies	$125,189
Indirect Costs	$0
Potential Change Orders	$235,280
Total Project Cost	$7,271,660

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,430,481	$0	$0	$5,430,481
	Total	$5,430,481	$0	$0	$5,430,481

CSJ	District		MPO	City		Letting FY
0915-12-583	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2020**

Limits From: IN LEON VALLEY, ON EVERS RD.
Limits To: FROM POSS RD. TO ALLEY-KINMAN RD.
Ranking Tier 2
Project Description: CONSTRUCT NEW DRAINAGE STRUCTURE AND WIDEN SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$97,407
ROW & Utilities	$0
Construction	$1,987,890
Construction Engineering	$126,827
Contingencies	$25,644
Indirect Costs	$0
Potential Change Orders	$114,900
Total Project Cost	$2,352,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,716,000	$0	$0	$1,716,000
	Total	$1,716,000	$0	$0	$1,716,000

CSJ	District		MPO	City		Letting FY
1433-01-028	**SAN ANTONIO**	**BEXAR COUNTY**			**FM 2252**	**2020**

Limits From: EVANS ROAD
Limits To: COMAL/BEXAR COUNTY LINE
Ranking Tier 2
Project Description: EXPAND FROM 2 LANES TO 4 LANES WITH RAISED MEDIAN OR CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$333,969
ROW & Utilities	$3,624,308
Construction	$6,815,686
Construction Engineering	$338,058
Contingencies	$135,632
Indirect Costs	$329,198
Potential Change Orders	$254,907
Total Project Cost	$11,831,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
2020-02-031	**SAN ANTONIO**	**BEXAR COUNTY**			**SL 1604**	**2020**

Limits From: IH 35 S
Limits To: 0.7 MI NORTH OF FM 2536
Ranking Tier 2
Project Description: EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$789,412
ROW & Utilities	$0
Construction	$16,110,440
Construction Engineering	$799,078
Contingencies	$320,598
Indirect Costs	$0
Potential Change Orders	$602,530
Total Project Cost	$18,622,057

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$2,000,000	$0	$0	$2,000,000
----------Remaining Funding to be Determined----------					
	Total	$2,000,000	$0	$0	$2,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2452-01-066	SAN ANTONIO	BEXAR COUNTY			SL 1604	2020

Limits From: 0.7 MI NORTH OF FM 2536
Limits To: US 90 W
Ranking Tier 2
Project Description: EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,466,050
ROW & Utilities	$0
Construction	$29,919,388
Construction Engineering	$1,484,002
Contingencies	$595,396
Indirect Costs	$0
Potential Change Orders	$1,118,985
Total Project Cost	$34,583,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,241,000	$0	$0	$8,241,000
----------Remaining Funding to be Determined----------					
	Total	$8,241,000	$0	$0	$8,241,000

CSJ	District		MPO	City		Letting FY
2452-02-083	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SL 1604	2020

Limits From: SH 16
Limits To: FM 1535 -NW MILITARY
Ranking Tier 1
Project Description: EXPAND TO 8 LANE EXPRESSWAY -CONSTRUCT 4 NEW MANAGED LANES; INCLUDING MANAGED LANE DIRECT CONNECTORS AT IH 10

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,492,477
ROW & Utilities	$0
Construction	$459,030,152
Construction Engineering	$33,233,783
Contingencies	$19,371,072
Indirect Costs	$0
Potential Change Orders	$21,620,320
Total Project Cost	$555,747,805

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$398,898,000	$398,898,000
	Total	$0	$0	$398,898,000	$398,898,000

CSJ	District		MPO	City		Letting FY
2452-02-114	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SL 1604	2020

Limits From: FM 1535 -NW MILITARY
Limits To: US 281
Ranking Tier 1
Project Description: EXPAND TO 8 LANE EXPRESSWAY -CONSTRUCT 4 NEW MANAGED LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,760,848
ROW & Utilities	$0
Construction	$199,200,982
Construction Engineering	$8,565,642
Contingencies	$358,562
Indirect Costs	$0
Potential Change Orders	$9,382,366
Total Project Cost	$227,268,401

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$173,106,000	$173,106,000
	Total	$0	$0	$173,106,000	$173,106,000

CSJ	District		MPO	City		Letting FY
2452-03-113	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SL 1604	2020

Limits From: US 281
Limits To: REDLAND ROAD
Ranking Tier 1
Project Description: EXPAND TO 8 LANE EXPRESSWAY -CONSTRUCT 4 NEW MANAGED LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,334,956
ROW & Utilities	$0
Construction	$108,876,652
Construction Engineering	$4,681,696
Contingencies	$195,978
Indirect Costs	$0
Potential Change Orders	$5,128,090
Total Project Cost	$124,217,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$94,614,000	$94,614,000
	Total	$0	$0	$94,614,000	$94,614,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3212-06-017	SAN ANTONIO	BEXAR COUNTY			FM 3351	2020

Limits From: COMAL/BEXAR COUNTY LINE
Limits To: IH 10
Ranking Tier 2
Project Description: EXPAND 2 TO 4 LANES WITH TURN LANES, BIKE LANES & SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,979,731
ROW & Utilities	$5,000
Construction	$40,402,670
Construction Engineering	$2,003,972
Contingencies	$804,013
Indirect Costs	$0
Potential Change Orders	$1,511,060
Total Project Cost	$46,706,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$35,000,000	$0	$0	$35,000,000
	Total	$35,000,000	$0	$0	$35,000,000

CSJ	District		MPO	City		Letting FY
0291-10-099	SAN ANTONIO	BEXAR COUNTY			SH 16	2021

Limits From: GUILBEAU RD
Limits To: LOOP 1604
Ranking Tier 1
Project Description: OPERATIONAL IMPROVEMENTS - EXPANSION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,026,076
ROW & Utilities	$5,000
Construction	$41,348,498
Construction Engineering	$2,638,034
Contingencies	$533,396
Indirect Costs	$0
Potential Change Orders	$2,389,943
Total Project Cost	$48,940,947

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$35,000,000	$0	$0	$35,000,000
	Total	$35,000,000	$0	$0	$35,000,000

CSJ	District		MPO	City		Letting FY
0291-10-100	SAN ANTONIO	BEXAR COUNTY			SH 16	2021

Limits From: IH 410
Limits To: GUILBEAU ROAD
Ranking Tier 1
Project Description: OPERATIONAL IMPROVEMENTS - EXPANSION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,762,713
ROW & Utilities	$5,000
Construction	$76,790,067
Construction Engineering	$4,899,206
Contingencies	$990,592
Indirect Costs	$0
Potential Change Orders	$4,438,466
Total Project Cost	$90,886,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$65,000,000	$0	$0	$65,000,000
	Total	$65,000,000	$0	$0	$65,000,000

CSJ	District		MPO	City		Letting FY
0465-02-027	SAN ANTONIO	BEXAR COUNTY			FM 1518	2021

Limits From: FM 78
Limits To: IH 10 E
Ranking Tier 2
Project Description: INTERSECTION AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$955,500
ROW & Utilities	$5,000
Construction	$19,500,000
Construction Engineering	$1,244,100
Contingencies	$251,550
Indirect Costs	$0
Potential Change Orders	$1,127,100
Total Project Cost	$23,083,250

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,000,000	$5,000,000
12	STP-MM RECONCILIATION	$1,020,000	$0	$0	$1,020,000
7	STP-MM/REHABILITATION	$8,480,000	$0	$0	$8,480,000
1	PREVENTIVE MAINT & REHAB	$5,000,000	$0	$0	$5,000,000
	Total	$14,500,000	$0	$5,000,000	$19,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0658-01-044	SAN ANTONIO	BEXAR COUNTY			FM 1535	2021

Limits From: 1.0 MI NORTH OF LP 1604
Limits To: LP 1604
Ranking Tier 2
Project Description: EXPAND FROM 2 TO 4 LANES WITH RAISED MEDIAN, OR CENTER TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$436,892
ROW & Utilities	$0
Construction	$8,916,169
Construction Engineering	$442,242
Contingencies	$177,432
Indirect Costs	$0
Potential Change Orders	$333,465
Total Project Cost	$10,306,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,500,000	$0	$0	$7,500,000
	Total	$7,500,000	$0	$0	$7,500,000

CSJ	District		MPO	City		Letting FY
0915-00-185	SAN ANTONIO	BEXAR COUNTY			VA	2021

Limits From: VARIOUS BRIDGES ON IH 35 AND US 90
Limits To: IN FRIO AND UVALDE COUNTIES
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$57,653
ROW & Utilities	$0
Construction	$1,176,596
Construction Engineering	$57,536
Contingencies	$13,296
Indirect Costs	$0
Potential Change Orders	$48,946
Total Project Cost	$1,354,027

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$970,500	$0	$0	$970,500
	Total	$970,500	$0	$0	$970,500

CSJ	District		MPO	City		Letting FY
0915-00-196	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		NR	2021

Limits From: ALAMO AREA MPO: IN BEXAR, COMAL,
Limits To: GUADALUPE & PARTIAL KENDALL COUNTY
Ranking Tier 2
Project Description: ALAMO AREA COMMUTE SOLUTION PGM-FY 2021

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,018
ROW & Utilities	$0
Construction	$326,891
Construction Engineering	$20,856
Contingencies	$4,217
Indirect Costs	$0
Potential Change Orders	$18,894
Total Project Cost	$386,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District		MPO	City		Letting FY
0915-12-553	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		VA	2021

Limits From: VARIOUS BRIDGES ON IH 35 AND US 281
Limits To: IN BEXAR COUNTY
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,797
ROW & Utilities	$0
Construction	$750,954
Construction Engineering	$36,722
Contingencies	$8,486
Indirect Costs	$0
Potential Change Orders	$31,240
Total Project Cost	$864,198

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$619,412	$0	$0	$619,412
	Total	$619,412	$0	$0	$619,412

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-12-554	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2021**

Limits From: VARIOUS BRIDGES ON IH 37 AND IH 410
Limits To: IN BEXAR COUNTY
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,743
ROW & Utilities	$0
Construction	$321,277
Construction Engineering	$15,710
Contingencies	$3,630
Indirect Costs	$0
Potential Change Orders	$13,365
Total Project Cost	$369,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$265,000	$0	$0	$265,000
	Total	$265,000	$0	$0	$265,000

CSJ	District		MPO	City		Letting FY
0915-12-575	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2021**

Limits From: VARIOUS LOCATIONS IN BEXAR COUNTY
Limits To: ON STATE SYSTEM
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS, SIDEWALKS AND OTHER PEDESTRIAN RELATED INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$237,624
ROW & Utilities	$0
Construction	$4,849,463
Construction Engineering	$309,396
Contingencies	$62,558
Indirect Costs	$0
Potential Change Orders	$280,299
Total Project Cost	$5,739,340

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,600,000	$0	$0	$3,600,000
3	LOCAL	$0	$0	$400,000	$400,000
	Total	$3,600,000	$0	$400,000	$4,000,000

CSJ	District		MPO	City		Letting FY
1477-01-043	**SAN ANTONIO**	**BEXAR COUNTY**			**FM 1516**	**2021**

Limits From: FM 78
Limits To: IH 10
Ranking Tier 2
Project Description: EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,378,087
ROW & Utilities	$4,914,124
Construction	$28,124,225
Construction Engineering	$1,394,962
Contingencies	$559,672
Indirect Costs	$0
Potential Change Orders	$1,051,846
Total Project Cost	$37,422,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$11,750,000	$11,750,000
2M	METRO CORRIDOR	$11,750,000	$0	$0	$11,750,000
	Total	$11,750,000	$0	$11,750,000	$23,500,000

CSJ	District		MPO	City		Letting FY
2452-04-014	**SAN ANTONIO**	**BEXAR COUNTY**			**SL 1604**	**2021**

Limits From: IH 10 EAST
Limits To: FM 1346 - HOUSTON ST
Ranking Tier 2
Project Description: EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,157,758
ROW & Utilities	$0
Construction	$23,627,713
Construction Engineering	$1,171,935
Contingencies	$470,191
Indirect Costs	$0
Potential Change Orders	$883,676
Total Project Cost	$27,311,274

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$12,240,000	$0	$0	$12,240,000
----------Remaining Funding to be Determined----------					
	Total	$12,240,000	$0	$0	$12,240,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0024-07-059	SAN ANTONIO	BEXAR COUNTY			US 90	2022

Limits From: SH 211
Limits To: 0.8 MILES W OF IH 410
Ranking Tier 2
Project Description: EXPAND FROM 4 LANE DIVIDED TO 6 LANE EXPRESSWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,418,307
ROW & Utilities	$5,000
Construction	$110,577,697
Construction Engineering	$5,252,441
Contingencies	$3,051,944
Indirect Costs	$0
Potential Change Orders	$7,298,128
Total Project Cost	$131,603,517

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$63,900,000	$0	$0	$63,900,000
----------Remaining Funding to be Determined----------					
	Total	$63,900,000	$0	$0	$63,900,000

CSJ	District		MPO	City		Letting FY
0024-08-138	SAN ANTONIO	BEXAR COUNTY			US 90	2022

Limits From: 0.8 MILES W OF IH 410
Limits To: IH 410
Ranking Tier 1
Project Description: EXPAND FROM 4 LANE DIVIDED TO 6 LANE EXPRESSWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$490,000
ROW & Utilities	$0
Construction	$10,000,000
Construction Engineering	$475,000
Contingencies	$276,000
Indirect Costs	$0
Potential Change Orders	$660,000
Total Project Cost	$11,901,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
0521-04-204	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 410	2022

Limits From: FROM FM 3487 - CULEBRA
Limits To: SH 151
Ranking Tier 2
Project Description: EXPAND FROM 8 TO 10 LANE EXPRESSWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,010,171
ROW & Utilities	$5,000
Construction	$61,432,054
Construction Engineering	$2,641,578
Contingencies	$110,578
Indirect Costs	$0
Potential Change Orders	$2,893,450
Total Project Cost	$70,092,830

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,790,000	$0	$0	$10,790,000
----------Remaining Funding to be Determined----------					
	Total	$10,790,000	$0	$0	$10,790,000

CSJ	District		MPO	City		Letting FY
0521-04-275	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 410	2022

Limits From: AT SH 151
Limits To: INTERCHANGE
Ranking Tier 1
Project Description: RECONSTRUCT INTERCHANGE -PHASE 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,408,137
ROW & Utilities	$5,000
Construction	$49,145,643
Construction Engineering	$2,304,931
Contingencies	$1,469,455
Indirect Costs	$0
Potential Change Orders	$2,206,639
Total Project Cost	$57,539,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$40,000,000	$0	$0	$40,000,000
	Total	$40,000,000	$0	$0	$40,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-00-197	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		NR	2022

Limits From: ALAMO AREA MPO: IN BEXAR, COMAL,
Limits To: GUADALUPE & PARTIAL KENDALL COUNTY
Ranking Tier 2
Project Description: ALAMO AREA COMMUTE SOLUTION PGM-FY 2022

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,658
ROW & Utilities	$0
Construction	$339,967
Construction Engineering	$21,690
Contingencies	$4,386
Indirect Costs	$0
Potential Change Orders	$19,650
Total Project Cost	$402,351

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District		MPO	City		Letting FY
0915-12-576	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		VA	2022

Limits From: VARIOUS LOCATIONS IN BEXAR COUNTY
Limits To: ON STATE SYSTEM
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS, SIDEWALKS AND OTHER PEDESTRIAN RELATED INFRASTRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$494,257
ROW & Utilities	$0
Construction	$10,086,884
Construction Engineering	$643,543
Contingencies	$130,121
Indirect Costs	$0
Potential Change Orders	$583,022
Total Project Cost	$11,937,827

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,200,000	$0	$0	$7,200,000
3	LOCAL	$0	$0	$800,000	$800,000
	Total	$7,200,000	$0	$800,000	$8,000,000

CSJ	District		MPO	City		Letting FY
0915-12-584	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		CR	2022

Limits From: IN BEXAR COUNTY, ON CRESTWAY RD.
Limits To: FROM KITTY HAWK RD. TO FM 1976
Ranking Tier 2
Project Description: WIDEN TO PROVIDE OPERATIONAL IMPROVEMENTS INCLUDING BIKE LANES; CONSTRUCT 6 FT. SIDEWALK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$478,369
ROW & Utilities	$0
Construction	$9,762,628
Construction Engineering	$622,856
Contingencies	$125,938
Indirect Costs	$0
Potential Change Orders	$564,280
Total Project Cost	$11,554,070

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$7,791,571	$0	$0	$7,791,571
	Total	$7,791,571	$0	$0	$7,791,571

CSJ	District		MPO	City		Letting FY
2230-01-020	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 1560	2022

Limits From: GALM/SHAENFIELD
Limits To: FM 471
Ranking Tier 2
Project Description: EXPAND FROM 2 TO 4 LANES WITH RAISED MEDIAN OR CENTER TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$728,461
ROW & Utilities	$0
Construction	$14,866,557
Construction Engineering	$737,381
Contingencies	$295,844
Indirect Costs	$0
Potential Change Orders	$556,009
Total Project Cost	$17,184,253

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,520,000	$1,520,000
7	STP-MM/REHABILITATION	$10,580,000	$0	$0	$10,580,000
	Total	$10,580,000	$0	$1,520,000	$12,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-12-585	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		CR	2023

Limits From: IN BEXAR COUNTY, ON BLANCO RD.
Limits To: FROM WEST OAK ESTATES TO BORGFELD
Ranking Tier 2
Project Description: EXPAND FROM 2 TO 4 LANE DIVIDED ROADWAY WITH RAISED MEDIAN, BIKE LANES, SIDEWALKS, CURBS AND DRAINAGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$920,847
ROW & Utilities	$0
Construction	$18,792,804
Construction Engineering	$932,123
Contingencies	$373,977
Indirect Costs	$0
Potential Change Orders	$702,851
Total Project Cost	$21,722,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$14,661,235	$0	$0	$14,661,235
	Total	$14,661,235	$0	$0	$14,661,235

CSJ	District		MPO	City		Letting FY
0521-06-142	SAN ANTONIO	BEXAR COUNTY			IH 410	2024

Limits From: AT IH 10 E
Limits To: .
Ranking Tier 2
Project Description: PHASE 2 INTERCHANGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,511,601
ROW & Utilities	$0
Construction	$132,889,819
Construction Engineering	$6,232,533
Contingencies	$3,973,406
Indirect Costs	$0
Potential Change Orders	$5,966,753
Total Project Cost	$155,574,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$24,500,000	$0	$0	$24,500,000
---Remaining Funding to be Determined---					
	Total	$24,500,000	$0	$0	$24,500,000

CSJ	District		MPO	City		Letting FY
2452-03-111	SAN ANTONIO	BEXAR COUNTY			SL 1604	2024

Limits From: FM 78
Limits To: IH 10 EAST
Ranking Tier 3
Project Description: EXPAND FROM 4 LANE DIVIDED TO 4 LANE EXPRESSWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,209,281
ROW & Utilities	$5,000
Construction	$106,311,855
Construction Engineering	$5,273,068
Contingencies	$2,115,606
Indirect Costs	$0
Potential Change Orders	$3,976,063
Total Project Cost	$122,890,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$22,230,000	$0	$0	$22,230,000
---Remaining Funding to be Determined---					
	Total	$22,230,000	$0	$0	$22,230,000

CSJ	District		MPO	City		Letting FY
3508-01-029	SAN ANTONIO	BEXAR COUNTY			SH 151	2024

Limits From: LP 1604
Limits To: IH 410
Ranking Tier 1
Project Description: EXPAND FROM 4 LANE TO 6 LANE EXPRESSWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,209,281
ROW & Utilities	$0
Construction	$106,311,855
Construction Engineering	$4,571,410
Contingencies	$191,361
Indirect Costs	$0
Potential Change Orders	$5,007,288
Total Project Cost	$121,291,196

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$80,000,000	$0	$0	$80,000,000
	Total	$80,000,000	$0	$0	$80,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0025-02-193	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2025**

Limits From: AT PRESA STREET
Limits To: .
Ranking Tier 3
Project Description: CONSTRUCT NEW ENTRANCE AND EXIT RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,058,085
ROW & Utilities	$0
Construction	$42,001,742
Construction Engineering	$2,679,711
Contingencies	$541,822
Indirect Costs	$0
Potential Change Orders	$2,427,701
Total Project Cost	$49,709,062

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0521-06-143	**SAN ANTONIO**	**BEXAR COUNTY**			**IH 410**	**2025**

Limits From: AT IH 10 E
Limits To: .
Ranking Tier 2
Project Description: PHASE 3 INTERCHANGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,930,163
ROW & Utilities	$0
Construction	$345,513,529
Construction Engineering	$16,204,585
Contingencies	$10,330,855
Indirect Costs	$0
Potential Change Orders	$15,513,557
Total Project Cost	$404,492,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$131,570,000	$0	$0	$131,570,000
----------Remaining Funding to be Determined----------					
	Total	$131,570,000	$0	$0	$131,570,000

CSJ	District		MPO	City		Letting FY
0024-08-139	**SAN ANTONIO**	**BEXAR COUNTY**			**US 90**	**2026**

Limits From: AT ZARZAMORA
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT WESTBOUND ENTRANCE RAMP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,126,872
ROW & Utilities	$0
Construction	$22,997,381
Construction Engineering	$1,467,233
Contingencies	$296,666
Indirect Costs	$0
Potential Change Orders	$1,329,249
Total Project Cost	$27,217,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$16,000,000	$0	$0	$16,000,000
	Total	$16,000,000	$0	$0	$16,000,000

CSJ	District		MPO	City		Letting FY
0253-04-156	**SAN ANTONIO**	**BEXAR COUNTY**			**US 281**	**2026**

Limits From: AT WURZBACH PARKWAY
Limits To: .
Ranking Tier 2
Project Description: INTERCHANGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,634,358
ROW & Utilities	$0
Construction	$114,986,903
Construction Engineering	$7,336,164
Contingencies	$1,483,331
Indirect Costs	$0
Potential Change Orders	$6,646,243
Total Project Cost	$136,086,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$4,500,000	$0	$0	$4,500,000
----------Remaining Funding to be Determined----------					
	Total	$4,500,000	$0	$0	$4,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2255-01-084	SAN ANTONIO	BEXAR COUNTY			SL 1604	2026

Limits From: 0.38 MI NORTH OF FM 1303
Limits To: FM 1303
Ranking Tier 2
Project Description: EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$126,773
ROW & Utilities	$0
Construction	$2,587,205
Construction Engineering	$128,325
Contingencies	$51,485
Indirect Costs	$0
Potential Change Orders	$96,761
Total Project Cost	$2,990,551

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,800,000	$0	$0	$1,800,000
	Total	$1,800,000	$0	$0	$1,800,000

CSJ	District		MPO	City		Letting FY
2255-02-027	SAN ANTONIO	BEXAR COUNTY			SL 1604	2026

Limits From: US 87
Limits To: US 181
Ranking Tier 2
Project Description: EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,817,179
ROW & Utilities	$0
Construction	$57,493,451
Construction Engineering	$2,851,675
Contingencies	$1,144,120
Indirect Costs	$0
Potential Change Orders	$2,150,255
Total Project Cost	$66,456,680

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$40,000,000	$0	$0	$40,000,000
	Total	$40,000,000	$0	$0	$40,000,000

CSJ	District		MPO	City		Letting FY
2255-02-028	SAN ANTONIO	BEXAR COUNTY			SL 1604	2026

Limits From: US 181
Limits To: 0.38 MI NORTH OF FM 1303
Ranking Tier 2
Project Description: EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,633,964
ROW & Utilities	$0
Construction	$33,346,202
Construction Engineering	$1,653,972
Contingencies	$663,589
Indirect Costs	$0
Potential Change Orders	$1,247,148
Total Project Cost	$38,544,875

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$23,200,000	$0	$0	$23,200,000
	Total	$23,200,000	$0	$0	$23,200,000

CSJ	District		MPO	City		Letting FY
2452-04-015	SAN ANTONIO	BEXAR COUNTY			SL 1604	2026

Limits From: FM 1346 - HOUSTON ST
Limits To: US 87
Ranking Tier 2
Project Description: EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,408,590
ROW & Utilities	$0
Construction	$28,746,726
Construction Engineering	$1,425,838
Contingencies	$572,060
Indirect Costs	$0
Potential Change Orders	$1,075,128
Total Project Cost	$33,228,340

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$20,000,000	$0	$0	$20,000,000
	Total	$20,000,000	$0	$0	$20,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Comal County

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0016-04-113	SAN ANTONIO		SAN ANTONIO		IH 35	2017

Limits From: HAYS COUNTY LINE
Limits To: 0.5 MI S OF HAYS COUNTY LINE
Ranking Tier 1
Project Description: REVISE RAMPS AND CONVERT FRONTAGE ROADS FROM TWO WAY TO ONE WAY OPERATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,200
ROW & Utilities	$0
Construction	$922,446
Construction Engineering	$58,852
Contingencies	$11,900
Indirect Costs	$0
Potential Change Orders	$53,317
Total Project Cost	$1,091,715

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0016-05-113	SAN ANTONIO		SAN ANTONIO		IH 35	2017

Limits From: AT ENGEL ROAD
Limits To: .
Ranking Tier 2
Project Description: INSTALLING FLASHING BEACON AT FRONTAGE ROAD INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,244
ROW & Utilities	$0
Construction	$209,058
Construction Engineering	$9,345
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,502
Total Project Cost	$235,148

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,375	$0	$0	$84,375
	Total	$84,375	$0	$0	$84,375

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0016-05-115	SAN ANTONIO		SAN ANTONIO		IH 35	2017

Limits From: AT FM 1103
Limits To: .
Ranking Tier 1
Project Description: REPLACE EXISTING BRIDGE, CONSTRUCT NEW TURNARAOUNDS AND INTERSECTION OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$403,753
ROW & Utilities	$0
Construction	$8,239,849
Construction Engineering	$525,702
Contingencies	$106,294
Indirect Costs	$0
Potential Change Orders	$476,263
Total Project Cost	$9,751,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$8,000,000	$0	$0	$8,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0215-01-049	SAN ANTONIO		SAN ANTONIO		SH 46	2017

Limits From: AT HERBLEIN
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,887
ROW & Utilities	$0
Construction	$58,917
Construction Engineering	$2,634
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,832
Total Project Cost	$66,270

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0216-01-036	SAN ANTONIO		SAN ANTONIO		SL 337	2017

Limits From: SH 46, SOUTHERLY
Limits To: IH 35
Ranking Tier 1
Project Description: EXPAND FROM 2 TO 4 LANE DIVIDED, INCLUDING SIDEWALK AND BIKE ACCOMMODATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$782,223
ROW & Utilities	$0
Construction	$15,963,743
Construction Engineering	$791,802
Contingencies	$317,678
Indirect Costs	$0
Potential Change Orders	$597,044
Total Project Cost	$18,452,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$3,194,000	$0	$0	$3,194,000
2M	PROP 1 CONGESTION	$12,306,000	$0	$0	$12,306,000
	Total	$15,500,000	$0	$0	$15,500,000

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0216-01-054	SAN ANTONIO		SAN ANTONIO		SL 337	2017

Limits From: RIVER ROAD
Limits To: HILLCREST DRIVE
Ranking Tier 1
Project Description: EXPAND FROM 2 TO 4 LANE DIVIDED, INCLUDING SIDEWALK AND BIKE ACCOMMODATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$681,247
ROW & Utilities	$0
Construction	$13,903,008
Construction Engineering	$689,589
Contingencies	$276,670
Indirect Costs	$0
Potential Change Orders	$519,973
Total Project Cost	$16,070,487

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,000,000	$5,000,000
12	STP-MM RECONCILIATION	$1,030,000	$0	$0	$1,030,000
7	STP-MM/REHABILITATION	$7,470,000	$0	$0	$7,470,000
	Total	$8,500,000	$0	$5,000,000	$13,500,000

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0216-01-055	SAN ANTONIO		SAN ANTONIO		SL 337	2017

Limits From: RIVER ROAD
Limits To: SH 46
Ranking Tier 1
Project Description: EXPAND FROM 2 TO 4 LANE DIVIDED, INCLUDING SIDEWALK AND BIKE ACCOMMODATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$782,223
ROW & Utilities	$0
Construction	$15,963,743
Construction Engineering	$791,802
Contingencies	$317,678
Indirect Costs	$0
Potential Change Orders	$597,044
Total Project Cost	$18,452,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$8,660,000	$0	$0	$8,660,000
4	PROP 1 CONNECTIVITY	$2,748,000	$0	$0	$2,748,000
2M	PROP 1 CONGESTION	$4,092,000	$0	$0	$4,092,000
	Total	$15,500,000	$0	$0	$15,500,000

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0216-01-056	SAN ANTONIO		SAN ANTONIO		SH 46	2017

Limits From: AT SUMMERWOOD DRIVE
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION TRAFFIC SIGNAL AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,120
ROW & Utilities	$0
Construction	$186,131
Construction Engineering	$8,320
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,789
Total Project Cost	$209,360

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,841	$0	$0	$204,841
	Total	$204,841	$0	$0	$204,841

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COMAL	MPO	City		Letting FY
0253-03-067	SAN ANTONIO	COUNTY	SAN ANTONIO		US 281	2017

Limits From: SB MAINLANE @ GUADALUPE RIVER
Limits To: .
Ranking Tier 1
Project Description: REHAB, BRIDGE DECK AND RAIL REPLACEMENT, CLEAN AND PAINT STEEL TRUSS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$157,510
ROW & Utilities	$0
Construction	$3,214,495
Construction Engineering	$157,189
Contingencies	$36,324
Indirect Costs	$0
Potential Change Orders	$133,723
Total Project Cost	$3,699,241

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,630,000	$0	$0	$2,630,000
	Total	$2,630,000	$0	$0	$2,630,000

CSJ	District	COMAL	MPO	City		Letting FY
0915-17-063	SAN ANTONIO	COUNTY	SAN ANTONIO		VA	2017

Limits From: VARIOUS LOCATIONS IN NEW BRAUNFELS
Limits To: NEAR LONE STAR ELEMENTARY SCHOOL
Ranking Tier 1
Project Description: CONSTRUCTION OF SIDEWALK IMPROVEMENTS, PEDESTRIAN RAMPS, CROSSINGS AND SIGNAGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$60,805
ROW & Utilities	$0
Construction	$1,240,913
Construction Engineering	$79,170
Contingencies	$16,008
Indirect Costs	$0
Potential Change Orders	$71,725
Total Project Cost	$1,468,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$1,216,815	$0	$0	$1,216,815
	Total	$1,216,815	$0	$0	$1,216,815

CSJ	District	COMAL	MPO	City		Letting FY
8408-15-006	SAN ANTONIO	COUNTY	SAN ANTONIO		MH	2017

Limits From: IN NEW BRAUNFELS ON SAN ANTONIO ST
Limits To: AT COMAL RIVER
Ranking Tier 2
Project Description: REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,962
ROW & Utilities	$0
Construction	$1,325,745
Construction Engineering	$100,359
Contingencies	$60,719
Indirect Costs	$0
Potential Change Orders	$31,022
Total Project Cost	$1,582,807

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,300,000	$0	$0	$1,300,000
	Total	$1,300,000	$0	$0	$1,300,000

CSJ	District	COMAL	MPO	City		Letting FY
0215-01-043	SAN ANTONIO	COUNTY	SAN ANTONIO		SH 46	2018

Limits From: 0.2 MI W OF FM 3009
Limits To: 0.2 MI E OF FM 3009
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS, RESURFACING, WIDEN PAVED SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,434
ROW & Utilities	$0
Construction	$519,053
Construction Engineering	$23,202
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,143
Total Project Cost	$583,831

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$494,220	$0	$0	$494,220
	Total	$494,220	$0	$0	$494,220

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COMAL	MPO	City		Letting FY
0215-01-046	SAN ANTONIO	COUNTY	SAN ANTONIO		SH 46	2018

Limits From: AT FM 3009
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC & ADVANCE WARNING SIGNALS/SIGNS, SAFETY LIGHTING AT INTERSECTION & TRANSVERSE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,040
ROW & Utilities	$0
Construction	$225,298
Construction Engineering	$10,071
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,007
Total Project Cost	$253,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$214,519	$0	$0	$214,519
	Total	$214,519	$0	$0	$214,519

CSJ	District	COMAL	MPO	City		Letting FY
0215-07-026	SAN ANTONIO	COUNTY	SAN ANTONIO		SH 46	2018

Limits From: 0.3 MI W OF PR 31
Limits To: 0.1 MI W OF PR 31
Ranking Tier 1
Project Description: RESURFACE, TEXTURIZE SHOULDERS, WIDEN PAVED SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,174
ROW & Utilities	$0
Construction	$472,934
Construction Engineering	$21,140
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,708
Total Project Cost	$531,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$450,307	$0	$0	$450,307
	Total	$450,307	$0	$0	$450,307

CSJ	District	COMAL	MPO	City		Letting FY
1268-01-013	SAN ANTONIO	COUNTY	SAN ANTONIO		FM 1103	2018

Limits From: IH 35
Limits To: GUADALUPE C/L
Ranking Tier 2
Project Description: EXPAND TO 4 LANES WITH MEDIANS, TURN LANES, SIDEWALK AND BIKE LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,445
ROW & Utilities	$870,000
Construction	$1,600,909
Construction Engineering	$79,405
Contingencies	$31,858
Indirect Costs	$0
Potential Change Orders	$59,874
Total Project Cost	$2,720,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$500,000	$500,000
1	PREVENTIVE MAINT & REHAB	$290,000	$0	$0	$290,000
	Total	$290,000	$0	$500,000	$790,000

CSJ	District	COMAL	MPO	City		Letting FY
0215-01-047	SAN ANTONIO	COUNTY	SAN ANTONIO		SH 46	2019

Limits From: AT FM 311
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COMAL	MPO	City		Letting FY
0215-01-048	SAN ANTONIO	COUNTY	SAN ANTONIO		SH 46	2019

Limits From: AT CRANES MILL
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

CSJ	District	COMAL	MPO	City		Letting FY
0215-07-048	SAN ANTONIO	COUNTY	SAN ANTONIO		SH 46	2019

Limits From: AT BLANCO RD
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

CSJ	District	COMAL	MPO	City		Letting FY
1273-01-036	SAN ANTONIO	COUNTY	SAN ANTONIO		FM 1102	2019

Limits From: AT HUNTER RD
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,223
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,376	$0	$0	$63,376
	Total	$63,376	$0	$0	$63,376

CSJ	District	COMAL	MPO	City		Letting FY
2021-01-014	SAN ANTONIO	COUNTY	SAN ANTONIO		FM 1044	2019

Limits From: AT SCHMIDT AVE
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0016-05-111	SAN ANTONIO		SAN ANTONIO		IH 35	2020

Limits From: GUADALUPE/COMAL COUNTY LINE
Limits To: FM 1103
Ranking Tier 1
Project Description: EXPAND FROM 6 LN TO 10 LN EXPY - ADD 4 NEW MANAGED LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,550,875
ROW & Utilities	$5,000
Construction	$133,691,332
Construction Engineering	$5,748,727
Contingencies	$240,644
Indirect Costs	$0
Potential Change Orders	$6,296,862
Total Project Cost	$152,533,441

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$116,178,000	$116,178,000
	Total	$0	$0	$116,178,000	$116,178,000

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0215-01-044	SAN ANTONIO				SH 46	2020

Limits From: US 281
Limits To: FM 3159
Ranking Tier 3
Project Description: EXPAND FROM 2 LANES TO 4 LANES WITH RAISED MEDIAN OR CLTL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,308,044
ROW & Utilities	$5,000
Construction	$26,694,772
Construction Engineering	$1,324,061
Contingencies	$531,226
Indirect Costs	$0
Potential Change Orders	$998,384
Total Project Cost	$30,861,487

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,000,000	$0	$0	$8,000,000
----------Remaining Funding to be Determined----------					
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0215-07-027	SAN ANTONIO				SH 46	2020

Limits From: BULVERDE ROAD
Limits To: US 281
Ranking Tier 3
Project Description: EXPAND FROM 2 LANES TO 4 LANES WITH RAISED MEDIAN OR CLTL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$918,414
ROW & Utilities	$5,000
Construction	$18,743,138
Construction Engineering	$929,660
Contingencies	$372,988
Indirect Costs	$0
Potential Change Orders	$700,993
Total Project Cost	$21,670,193

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$5,649,000	$0	$0	$5,649,000
----------Remaining Funding to be Determined----------					
	Total	$5,649,000	$0	$0	$5,649,000

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
1433-02-044	SAN ANTONIO				FM 2252	2020

Limits From: BEXAR/COMAL COUNTY LINE
Limits To: FM 3009
Ranking Tier 2
Project Description: EXPAND FROM 2 LANES TO 4 LANES WITH RAISED MEDIAN,BIKE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,057,567
ROW & Utilities	$5,000
Construction	$21,583,007
Construction Engineering	$1,070,517
Contingencies	$429,502
Indirect Costs	$0
Potential Change Orders	$807,204
Total Project Cost	$24,952,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$19,000,000	$0	$0	$19,000,000
	Total	$19,000,000	$0	$0	$19,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3212-05-011	SAN ANTONIO	COMAL COUNTY			FM 3351	2020

Limits From: KEENLAND DR.
Limits To: BEXAR/COMAL COUNTLY LINE
Ranking Tier 2
Project Description: EXPAND 2 TO 4 LANES WITH TURN LANES, BIKE LANES & SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$282,819
ROW & Utilities	$5,000
Construction	$5,771,810
Construction Engineering	$286,282
Contingencies	$114,859
Indirect Costs	$0
Potential Change Orders	$215,866
Total Project Cost	$6,676,635

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0016-04-112	SAN ANTONIO	COMAL COUNTY			IH 35	2026

Limits From: GUADALUPE RIVER
Limits To: HAYS / COMAL COUNTY LINE
Ranking Tier 3
Project Description: OPERATIONAL IMPROVEMENTS INCLUDING RAMP REVISIONS AND INTERSECTION IMPROVEMENTS-CONVERT FRONTAGE ROAD TO ONE WAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,521,474
ROW & Utilities	$5,000
Construction	$71,866,814
Construction Engineering	$4,585,103
Contingencies	$927,082
Indirect Costs	$0
Potential Change Orders	$4,153,902
Total Project Cost	$85,059,375

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$8,390,000	$0	$0	$8,390,000
----------Remaining Funding to be Determined----------					
	Total	$8,390,000	$0	$0	$8,390,000

Frio County

CSJ	District		MPO	City		Letting FY
1500-01-024	SAN ANTONIO	FRIO COUNTY			FM 1582	2017

Limits From: AT CR 3329
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNING SIGNALS/ SIGNS AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,894
ROW & Utilities	$0
Construction	$59,066
Construction Engineering	$2,640
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,837
Total Project Cost	$66,437

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,052	$0	$0	$85,052
	Total	$85,052	$0	$0	$85,052

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0017-06-084	SAN ANTONIO	FRIO COUNTY			IH 35	2018

Limits From: FM 3352
Limits To: FM 462
Ranking Tier 1
Project Description: REHABITATE EXISTING FRONTAGE ROADS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$380,443
ROW & Utilities	$0
Construction	$7,764,144
Construction Engineering	$380,443
Contingencies	$3,882
Indirect Costs	$0
Potential Change Orders	$350,939
Total Project Cost	$8,879,852

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,500,000	$0	$0	$6,500,000
1	PREVENTIVE MAINT & REHAB	$1,127,200	$0	$0	$1,127,200
	Total	$7,627,200	$0	$0	$7,627,200

CSJ	District		MPO	City		Letting FY
0236-04-025	SAN ANTONIO	FRIO COUNTY			FM 117	2019

Limits From: AT FM 1581
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNING SIGNALS/SIGNS & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,132
ROW & Utilities	$0
Construction	$104,735
Construction Engineering	$4,682
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,257
Total Project Cost	$117,806

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,889	$0	$0	$95,889
	Total	$95,889	$0	$0	$95,889

CSJ	District		MPO	City		Letting FY
0915-18-024	SAN ANTONIO	FRIO COUNTY			CR	2019

Limits From: ON DERBY RD AT BUCK CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,464
ROW & Utilities	$0
Construction	$764,580
Construction Engineering	$56,961
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,273
Total Project Cost	$877,279

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

CSJ	District		MPO	City		Letting FY
0301-06-018	SAN ANTONIO	FRIO COUNTY			SH 85	2020

Limits From: IH 35 B
Limits To: FM 1582
Ranking Tier 2
Project Description: REHAB AND WIDEN TO PROVIDE PASSING LANES & OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,391,536
ROW & Utilities	$0
Construction	$28,398,694
Construction Engineering	$1,388,696
Contingencies	$320,905
Indirect Costs	$0
Potential Change Orders	$1,181,386
Total Project Cost	$32,681,217

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$13,260,000	$0	$0	$13,260,000
	Total	$13,260,000	$0	$0	$13,260,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Guadalupe County

CSJ	District		MPO	City		Letting FY
0025-10-093	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		FM 78	2017

Limits From: AT FM 1620
Limits To: .
Ranking Tier 1
Project Description: MODERNIZE INTERSECTION FLASHING BEACON, ADVANCE WARNING SIGNAL/SIGNS, SAFETY LIGHTING & TRANSVERSE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,511
ROW & Utilities	$0
Construction	$71,659
Construction Engineering	$3,203
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,229
Total Project Cost	$80,602

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$117,210	$0	$0	$117,210
	Total	$117,210	$0	$0	$117,210

CSJ	District		MPO	City		Letting FY
0366-02-090	SAN ANTONIO	GUADALUPE COUNTY			SH 123	2017

Limits From: AT BS 123
Limits To: .
Ranking Tier 2
Project Description: INSTALL SIGNAL AND CONSTRUCT INTERSECTION OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,025
ROW & Utilities	$0
Construction	$837,237
Construction Engineering	$53,416
Contingencies	$10,800
Indirect Costs	$0
Potential Change Orders	$48,392
Total Project Cost	$990,871

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$25,000	$25,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$25,000	$25,000

CSJ	District		MPO	City		Letting FY
0850-01-024	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		FM 775	2017

Limits From: AT BLUE CREEK ROAD
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNING SIGNAL/SIGNS, SAFETY LIGHTING & TRANSVERSE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,615
ROW & Utilities	$0
Construction	$53,359
Construction Engineering	$2,385
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,659
Total Project Cost	$60,018

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$117,211	$0	$0	$117,211
	Total	$117,211	$0	$0	$117,211

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-46-042	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**CS**	**2017**

Limits From: ON TOR DRIVE FROM SH 123 BUSINESS
Limits To: SH 123 (BYPASS)
Ranking Tier 1
Project Description: WIDEN ROADWAY & ADD CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$172,430
ROW & Utilities	$0
Construction	$3,518,983
Construction Engineering	$174,542
Contingencies	$70,028
Indirect Costs	$0
Potential Change Orders	$131,610
Total Project Cost	$4,067,593

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,061,455	$0	$0	$3,061,455
3	LOCAL	$0	$0	$378,382	$378,382
	Total	$3,061,455	$0	$378,382	$3,439,837

CSJ	District		MPO	City		Letting FY
0915-46-043	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**VA**	**2017**

Limits From: IN SEGUIN WITHIN COMMUNITY PARK AND
Limits To: ON N. VAUGHN AND SANANTONIO AVE
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS ALONGSIDE AND WITHIN THE NEW COMMUNITY PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$60,498
ROW & Utilities	$0
Construction	$1,234,657
Construction Engineering	$78,771
Contingencies	$15,927
Indirect Costs	$0
Potential Change Orders	$71,363
Total Project Cost	$1,461,216

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$165,000	$165,000
9	TRANSPORT ALTERNATIVE	$1,041,888	$0	$0	$1,041,888
	Total	$1,041,888	$0	$165,000	$1,206,888

CSJ	District		MPO	City		Letting FY
1268-02-027	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**FM 1103**	**2018**

Limits From: COMAL C/L
Limits To: RODEO WAY
Ranking Tier 2
Project Description: EXPAND TO 4 LANES WITH MEDIANS, TURN LANES, SIDEWALK AND BIKE LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,176,668
ROW & Utilities	$9,266,257
Construction	$24,013,633
Construction Engineering	$1,191,076
Contingencies	$477,871
Indirect Costs	$0
Potential Change Orders	$898,110
Total Project Cost	$37,023,615

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,318,774	$1,318,774
3	LOCAL	$0	$0	$6,146,874	$6,146,874
11	DISTRICT DISCRETIONARY	$5,900,000	$0	$0	$5,900,000
	Total	$5,900,000	$0	$7,465,648	$13,365,648

CSJ	District		MPO	City		Letting FY
0016-06-047	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**IH 35**	**2020**

Limits From: BEXAR/GUADALUPE COUNTY LINE
Limits To: GUADALUPE/COMAL COUNTY LINE
Ranking Tier 1
Project Description: EXPAND FROM 8 LN TO 12 LN EXPY THRU FM 3009 & 6 LN TO 10 LN EXPY FROM FM 3009 TO COMAL C/L -ADD 4 NEW MANAGED LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,634,929
ROW & Utilities	$5,000
Construction	$298,672,015
Construction Engineering	$12,842,897
Contingencies	$537,610
Indirect Costs	$0
Potential Change Orders	$14,067,452
Total Project Cost	$340,759,902

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$259,546,500	$259,546,500
	Total	$0	$0	$259,546,500	$259,546,500

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-46-045	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**CS**	**2021**

Limits From: IN SEGUIN, ON RUDELOFF RD.
Limits To: FROM SH 46 TO HUBER RD.
Ranking Tier 2
Project Description: EXPAND FROM 2 TO 4 LANES WITH CENTER TURN LANE, BICYCLE AND PEDESTRIAN FACILITIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$372,900
ROW & Utilities	$0
Construction	$7,610,194
Construction Engineering	$377,466
Contingencies	$151,443
Indirect Costs	$0
Potential Change Orders	$284,621
Total Project Cost	$8,796,623

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$6,316,658	$0	$0	$6,316,658
	Total	$6,316,658	$0	$0	$6,316,658

CSJ	District		MPO	City		Letting FY
0215-09-029	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**FM 725**	**2022**

Limits From: COMAL/GUADALUPE COUNTY LINE
Limits To: ZIPP RD
Ranking Tier 2
Project Description: EXPAND FROM 2 TO 4 LANES WITH MEDIAN, SIDEWALKS AND BIKE LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$638,156
ROW & Utilities	$0
Construction	$13,023,595
Construction Engineering	$645,970
Contingencies	$259,170
Indirect Costs	$0
Potential Change Orders	$487,082
Total Project Cost	$15,053,974

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$10,600,000	$0	$0	$10,600,000
	Total	$10,600,000	$0	$0	$10,600,000

CSJ	District		MPO	City		Letting FY
0535-01-074	**SAN ANTONIO**	**GUADALUPE COUNTY**			**IH 10**	**2023**

Limits From: US 90A
Limits To: SH 130
Ranking Tier 2
Project Description: EXPAND FROM 4 LANE TO 6 LANE EXPRESSWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,522,310
ROW & Utilities	$0
Construction	$255,557,344
Construction Engineering	$10,988,966
Contingencies	$460,003
Indirect Costs	$0
Potential Change Orders	$12,036,751
Total Project Cost	$291,565,374

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$131,090,000	$0	$0	$131,090,000
----------Remaining Funding to be Determined----------					
	Total	$131,090,000	$0	$0	$131,090,000

Kendall County

CSJ	District		MPO	City		Letting FY
0072-06-081	**SAN ANTONIO**	**KENDALL COUNTY**	SAN ANTONIO		**IH 10**	**2017**

Limits From: AT SH 46
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,789
ROW & Utilities	$0
Construction	$118,145
Construction Engineering	$5,281
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,674
Total Project Cost	$132,889

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$271,245	$0	$0	$271,245
	Total	$271,245	$0	$0	$271,245

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0215-06-039	SAN ANTONIO	KENDALL COUNTY	SAN ANTONIO		SH 46	2017

Limits From: HERFF ROAD
Limits To: AMMAN ROAD
Ranking Tier 1
Project Description: EXPAND FROM 2 LANES TO 4 LANES WITH RAISED MEDIAN OR CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$560,611
ROW & Utilities	$5,000
Construction	$11,441,040
Construction Engineering	$567,476
Contingencies	$227,677
Indirect Costs	$0
Potential Change Orders	$427,895
Total Project Cost	$13,229,698

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$980,162	$980,162
4	PROP 1 CONNECTIVITY	$9,900,000	$0	$0	$9,900,000
	Total	$9,900,000	$0	$980,162	$10,880,162

CSJ	District		MPO	City		Letting FY
0915-11-031	SAN ANTONIO	KENDALL COUNTY			CR	2017

Limits From: MILL DAM ROAD, 0.6 MI S OF SH 27
Limits To: AT GUADALUPE RIVER
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$144,016
ROW & Utilities	$0
Construction	$2,939,104
Construction Engineering	$218,963
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$70,245
Total Project Cost	$3,372,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,052,000	$0	$0	$2,052,000
	Total	$2,052,000	$0	$0	$2,052,000

CSJ	District		MPO	City		Letting FY
0915-11-033	SAN ANTONIO	KENDALL COUNTY	SAN ANTONIO		VA	2017

Limits From: VARIOUS LOCATIONS, IN
Limits To: THE CITY OF BOERNE
Ranking Tier 1
Project Description: TRAIL SYSTEM EXPANSION-EXTEND EXISTING OLD NO. 9 TRAIL SOUTH FROM CITY PARK 1.8 MI AND NORTH TO HEATH LIBRARY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$129,280
ROW & Utilities	$0
Construction	$2,638,360
Construction Engineering	$168,327
Contingencies	$34,035
Indirect Costs	$0
Potential Change Orders	$152,497
Total Project Cost	$3,122,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$2,956,582	$0	$0	$2,956,582
	Total	$2,956,582	$0	$0	$2,956,582

CSJ	District		MPO	City		Letting FY
0072-06-076	SAN ANTONIO	KENDALL COUNTY	SAN ANTONIO		IH 10	2018

Limits From: SH 46
Limits To: US 87 SOUTH "Y"
Ranking Tier 1
Project Description: RECONSTRUCT GRADE SEPARATION AT SH 46, RECONFIGURE RAMPS AND WIDEN EB FRONTAGE ROAD TO CONVERT TO ONE WAY OPERATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,563,976
ROW & Utilities	$5,000
Construction	$31,917,872
Construction Engineering	$2,036,360
Contingencies	$411,741
Indirect Costs	$0
Potential Change Orders	$1,844,853
Total Project Cost	$37,779,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$30,000,000	$0	$0	$30,000,000
	Total	$30,000,000	$0	$0	$30,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-11-028	**SAN ANTONIO**	**KENDALL COUNTY**			**CS**	**2018**

Limits From: SEVENTH ST AT CYPRESS CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,078
ROW & Utilities	$0
Construction	$430,164
Construction Engineering	$32,563
Contingencies	$19,701
Indirect Costs	$0
Potential Change Orders	$10,066
Total Project Cost	$513,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0072-10-006	**SAN ANTONIO**	**KENDALL COUNTY**	SAN ANTONIO		**FM 289**	**2019**

Limits From: 1.1 M NW OF IH 10
Limits To: IH 10
Ranking Tier 1
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,122
ROW & Utilities	$0
Construction	$941,265
Construction Engineering	$42,075
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,273
Total Project Cost	$1,058,735

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$861,761	$0	$0	$861,761
	Total	$861,761	$0	$0	$861,761

CSJ	District		MPO	City		Letting FY
0072-14-029	**SAN ANTONIO**	**KENDALL COUNTY**	SAN ANTONIO		**US 87**	**2019**

Limits From: AT SH 46
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,654
ROW & Utilities	$0
Construction	$54,164
Construction Engineering	$2,421
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,685
Total Project Cost	$60,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$49,589	$0	$0	$49,589
	Total	$49,589	$0	$0	$49,589

CSJ	District		MPO	City		Letting FY
0072-06-075	**SAN ANTONIO**	**KENDALL COUNTY**	SAN ANTONIO		**IH 10**	**2020**

Limits From: US 87 SOUTH "Y"
Limits To: CASCADE CAVERNS/SCENIC LOOP
Ranking Tier 2
Project Description: RECONSTRUCT GRADE SEPARATION AT US 87 SOUTH "Y", RECONFIGURE RAMPS & WIDEN FRONTAGE ROADS TO CONVERT TO ONE WAY OPERATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,502,859
ROW & Utilities	$5,000
Construction	$30,670,589
Construction Engineering	$1,956,784
Contingencies	$395,651
Indirect Costs	$0
Potential Change Orders	$1,772,760
Total Project Cost	$36,303,642

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$15,000,000	$0	$0	$15,000,000
----------Remaining Funding to be Determined----------					
	Total	$15,000,000	$0	$0	$15,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-11-032	SAN ANTONIO	KENDALL COUNTY			VA	2020

Limits From: OLD TUNNEL WILDLIFE MANAGEMENT AREA
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,769
ROW & Utilities	$0
Construction	$76,912
Construction Engineering	$4,907
Contingencies	$992
Indirect Costs	$0
Potential Change Orders	$4,446
Total Project Cost	$91,025

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$72,575	$0	$0	$72,575
	Total	$72,575	$0	$0	$72,575

Kerr County

CSJ	District		MPO	City		Letting FY
0142-03-029	SAN ANTONIO	KERR COUNTY			SH 27	2017

Limits From: AT SH 41
Limits To: .
Ranking Tier 1
Project Description: MODERNIZE INTERSECTION FLASHING BEACON, ADVANCE WARNING SIGNALS/SIGNS, SAFETY LIGHTING & TRANSVERSE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,443
ROW & Utilities	$0
Construction	$70,275
Construction Engineering	$3,141
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,186
Total Project Cost	$79,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$114,843	$0	$0	$114,843
	Total	$114,843	$0	$0	$114,843

CSJ	District		MPO	City		Letting FY
0142-04-051	SAN ANTONIO	KERR COUNTY			SH 27	2017

Limits From: AT GOAT CREEK CUTOFF ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,519
ROW & Utilities	$0
Construction	$194,261
Construction Engineering	$8,683
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,042
Total Project Cost	$218,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

CSJ	District		MPO	City		Letting FY
0142-05-081	SAN ANTONIO	KERR COUNTY			SH 27	2017

Limits From: AT EARL GARRETT STREET
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,073
ROW & Utilities	$0
Construction	$164,755
Construction Engineering	$7,365
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,124
Total Project Cost	$185,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	KERR COUNTY	MPO	City	SH 27	Letting FY
0142-05-082	SAN ANTONIO					2017

Limits From: AT FM 1350
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNING SIGNALS/SIGNS AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,010
ROW & Utilities	$0
Construction	$61,436
Construction Engineering	$2,746
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,911
Total Project Cost	$69,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,050	$0	$0	$85,050
	Total	$85,050	$0	$0	$85,050

CSJ	District	KERR COUNTY	MPO	City	SH 16	Letting FY
0291-03-067	SAN ANTONIO					2017

Limits From: AT FM 2771
Limits To: .
Ranking Tier 1
Project Description: MODERNIZE INTERSECTION FLASHING BEACON AND INSTALL ADVANCE WARNING SIGNALS/SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,375
ROW & Utilities	$0
Construction	$68,885
Construction Engineering	$3,079
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,142
Total Project Cost	$77,482

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,052	$0	$0	$85,052
	Total	$85,052	$0	$0	$85,052

CSJ	District	KERR COUNTY	MPO	City	SH 173	Letting FY
0421-05-030	SAN ANTONIO					2017

Limits From: AT RIVER ROAD
Limits To: .
Ranking Tier 1
Project Description: MODERNIZE INTERSECTION FLASHING BEACON AND INSTALL ADVANCE WARNING SIGNALS/SIGNS AND SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,742
ROW & Utilities	$0
Construction	$55,953
Construction Engineering	$2,501
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,740
Total Project Cost	$62,936

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,050	$0	$0	$85,050
	Total	$85,050	$0	$0	$85,050

CSJ	District	KERR COUNTY	MPO	City	SL 98	Letting FY
0526-01-018	SAN ANTONIO					2017

Limits From: AT CULLY DRIVE
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,628
ROW & Utilities	$0
Construction	$155,671
Construction Engineering	$6,958
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,841
Total Project Cost	$175,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$218,364	$0	$0	$218,364
	Total	$218,364	$0	$0	$218,364

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0142-04-048	SAN ANTONIO	KERR COUNTY			SH 27	2019

Limits From: AT FM 394
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,936
ROW & Utilities	$0
Construction	$223,193
Construction Engineering	$9,977
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,941
Total Project Cost	$251,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,341	$0	$0	$204,341
	Total	$204,341	$0	$0	$204,341

CSJ	District		MPO	City		Letting FY
0142-04-049	SAN ANTONIO	KERR COUNTY			SH 27	2019

Limits From: AT METHODIST ENCAMPMENT ROAD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,936
ROW & Utilities	$0
Construction	$223,193
Construction Engineering	$9,977
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,941
Total Project Cost	$251,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,341	$0	$0	$204,341
	Total	$204,341	$0	$0	$204,341

CSJ	District		MPO	City		Letting FY
0142-04-050	SAN ANTONIO	KERR COUNTY			SH 27	2019

Limits From: AT RM 783
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,936
ROW & Utilities	$0
Construction	$223,193
Construction Engineering	$9,977
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,941
Total Project Cost	$251,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,341	$0	$0	$204,341
	Total	$204,341	$0	$0	$204,341

CSJ	District		MPO	City		Letting FY
0291-03-066	SAN ANTONIO	KERR COUNTY			SH 16	2019

Limits From: AT LA CASA DR
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1135-03-028	SAN ANTONIO	KERR COUNTY			FM 1341	2019

Limits From: AT SL 534
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,707
ROW & Utilities	$0
Construction	$218,508
Construction Engineering	$9,767
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,796
Total Project Cost	$245,778

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$200,052	$0	$0	$200,052
	Total	$200,052	$0	$0	$200,052

CSJ	District		MPO	City		Letting FY
3362-01-017	SAN ANTONIO	KERR COUNTY			SL 534	2019

Limits From: AT LEGION DR
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

CSJ	District		MPO	City		Letting FY
0915-15-088	SAN ANTONIO	KERR COUNTY			CR	2020

Limits From: EHLERS RD AT GUADALUPE RIVER
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,013
ROW & Utilities	$0
Construction	$632,910
Construction Engineering	$47,152
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,127
Total Project Cost	$726,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
0915-15-095	SAN ANTONIO	KERR COUNTY			VA	2022

Limits From: HEART OF THE HILLS
Limits To: RESEARCH HATCHERY
Ranking Tier 2
Project Description: SEAL COAT VARIOUS ROADS AND PARKING LOTS WITHIN THE HATCHERY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,247
ROW & Utilities	$0
Construction	$311,162
Construction Engineering	$19,852
Contingencies	$4,014
Indirect Costs	$0
Potential Change Orders	$17,985
Total Project Cost	$368,260

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$285,000	$0	$0	$285,000
	Total	$285,000	$0	$0	$285,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Mc Mullen County

CSJ	District	MC MULLEN COUNTY	MPO	City	FM 791	Letting FY
1739-04-010	SAN ANTONIO					2017

Limits From: 2.1 MILES EAST OF SH 16
Limits To: 2.9 MILES EAST OF SH 16
Ranking Tier 2
Project Description: CONSTRUCT BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$295,880
ROW & Utilities	$0
Construction	$6,038,370
Construction Engineering	$385,248
Contingencies	$77,895
Indirect Costs	$0
Potential Change Orders	$349,018
Total Project Cost	$7,146,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$3,530,000	$3,530,000
	Total	$0	$0	$3,530,000	$3,530,000

CSJ	District	MC MULLEN COUNTY	MPO	City	SH 97	Letting FY
0328-07-014	SAN ANTONIO					2018

Limits From: LASALLE COUNTY LINE
Limits To: ATASCOSA COUNTY LINE
Ranking Tier 2
Project Description: REHAB AND WIDEN ROADWAY TO PROVIDE PASSING LANES AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$275,611
ROW & Utilities	$0
Construction	$5,624,704
Construction Engineering	$275,048
Contingencies	$63,559
Indirect Costs	$0
Potential Change Orders	$233,988
Total Project Cost	$6,472,909

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,760,000	$0	$0	$3,760,000
	Total	$3,760,000	$0	$0	$3,760,000

CSJ	District	MC MULLEN COUNTY	MPO	City	SH 16	Letting FY
0517-02-041	SAN ANTONIO					2019

Limits From: AT TYLER ROAD
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

CSJ	District	MC MULLEN COUNTY	MPO	City	SH 16	Letting FY
0517-02-042	SAN ANTONIO					2019

Limits From: ATASCOSA/MCMULLEN COUNTY LINE
Limits To: SH 72 W
Ranking Tier 1
Project Description: REHABILITATE EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$909,079
ROW & Utilities	$0
Construction	$18,552,623
Construction Engineering	$909,079
Contingencies	$9,276
Indirect Costs	$0
Potential Change Orders	$838,579
Total Project Cost	$21,218,635

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$13,260,000	$0	$0	$13,260,000
1	PREVENTIVE MAINT & REHAB	$3,559,844	$0	$0	$3,559,844
	Total	$16,819,844	$0	$0	$16,819,844

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0517-03-032	SAN ANTONIO	MC MULLEN COUNTY		SH 16	2019

Limits From: AT FM 624
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & ADVANCE INTERSEC WARNING SIGNALS, SAFETY LIGHTING AT INTERSECTION & TRANSVERSE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,763
ROW & Utilities	$0
Construction	$97,196
Construction Engineering	$4,345
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,023
Total Project Cost	$109,326

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$88,986	$0	$0	$88,986
	Total	$88,986	$0	$0	$88,986

Medina County

CSJ	District	MPO	City		Letting FY
0024-06-061	SAN ANTONIO	MEDINA COUNTY		US 90	2017

Limits From: AT VICTORY LANE -CR 4712
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,825
ROW & Utilities	$0
Construction	$159,690
Construction Engineering	$7,138
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,966
Total Project Cost	$179,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$182,719	$0	$0	$182,719
	Total	$182,719	$0	$0	$182,719

CSJ	District	MPO	City		Letting FY
0024-06-064	SAN ANTONIO	MEDINA COUNTY		US 90	2017

Limits From: AT CONSTANTINOPLE
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,790
ROW & Utilities	$0
Construction	$465,112
Construction Engineering	$20,791
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,465
Total Project Cost	$523,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$226,598	$0	$0	$226,598
	Total	$226,598	$0	$0	$226,598

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0849-02-039	SAN ANTONIO	MEDINA COUNTY		FM 471	2017

Limits From: 0.4 MI E OF FM 1283
Limits To: 0.1 ME S OF FM 1283
Ranking Tier 1
Project Description: INSTALL ADV WARNING SIGNALS/SIGNS/CHEVRONS/HIGH FRICTION SURFACE ON CURVE & RAISED EDGELINE/CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,377
ROW & Utilities	$0
Construction	$273,002
Construction Engineering	$12,203
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,490
Total Project Cost	$307,073

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$268,647	$0	$0	$268,647
	Total	$268,647	$0	$0	$268,647

CSJ	District	MPO	City		Letting FY
0849-02-041	SAN ANTONIO	MEDINA COUNTY		FM 471	2017

Limits From: 0.8 MI NE OF FM 2676
Limits To: 1.8 MI NE OF FM 2676
Ranking Tier 1
Project Description: INSTALL ADVANCE WARNING SIGNAL/SIGNS/CHEVRONS/HIGH FRICTION SURFACE ON CURVE, RAISED EDGELINE/CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,149
ROW & Utilities	$0
Construction	$268,351
Construction Engineering	$11,995
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,346
Total Project Cost	$301,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$264,070	$0	$0	$264,070
	Total	$264,070	$0	$0	$264,070

CSJ	District	MPO	City		Letting FY
0849-02-042	SAN ANTONIO	MEDINA COUNTY		FM 471	2017

Limits From: 0.990 MI S OF FM 1283
Limits To: 3.088 MI S OF FM 1283
Ranking Tier 1
Project Description: HIGH FRICTION SURFACE TREATMENT ON CURVE, RAISED EDGELINE RUMBLE STRIPS & RAISED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,541
ROW & Utilities	$0
Construction	$317,158
Construction Engineering	$14,177
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,864
Total Project Cost	$356,740

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$312,099	$0	$0	$312,099
	Total	$312,099	$0	$0	$312,099

CSJ	District	MPO	City		Letting FY
0849-02-044	SAN ANTONIO	MEDINA COUNTY		FM 471	2017

Limits From: AT FM 1283
Limits To: .
Ranking Tier 1
Project Description: MODERNIZE INTERSECTION FLASHING BEACON AND INSTALL ADVANCE WARNING SIGNALS/SIGNS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,014
ROW & Utilities	$0
Construction	$61,520
Construction Engineering	$2,750
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,913
Total Project Cost	$69,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,352	$0	$0	$85,352
	Total	$85,352	$0	$0	$85,352

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-45-051	SAN ANTONIO	MEDINA COUNTY			CR	2017

Limits From: CR 511 @ DRAW
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPRAOCHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,975
ROW & Utilities	$0
Construction	$305,609
Construction Engineering	$22,768
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,304
Total Project Cost	$350,656

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
0915-45-052	SAN ANTONIO	MEDINA COUNTY			CR	2017

Limits From: 4.1 MI SW OF FM 471
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,142
ROW & Utilities	$0
Construction	$513,112
Construction Engineering	$38,227
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,263
Total Project Cost	$588,744

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
1730-02-020	SAN ANTONIO	MEDINA COUNTY			FM 1283	2017

Limits From: BANDERA COUNTY LINE
Limits To: FM 471
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON, SIGNAL, SAFETY TREAT FIXED OBJECTS & PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,448
ROW & Utilities	$0
Construction	$335,676
Construction Engineering	$15,005
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,440
Total Project Cost	$377,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$631,308	$0	$0	$631,308
	Total	$631,308	$0	$0	$631,308

CSJ	District		MPO	City		Letting FY
3544-03-002	SAN ANTONIO	MEDINA COUNTY	SAN ANTONIO	SAN ANTONIO	SH 211	2017

Limits From: BEXAR C/L, 2.0 MI S OF FM 471, N
Limits To: FM 471 (CULEBRA RD)
Ranking Tier 2
Project Description: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$219,870
ROW & Utilities	$5,000
Construction	$4,487,137
Construction Engineering	$219,870
Contingencies	$56,089
Indirect Costs	$0
Potential Change Orders	$244,998
Total Project Cost	$5,232,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$4,400,000	$0	$4,400,000
	Total	$0	$4,400,000	$0	$4,400,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
3544-06-001	SAN ANTONIO	MEDINA COUNTY	SAN ANTONIO	SAN ANTONIO	SH 211	2017

Limits From: BEXAR C/L, 2.9 MI N OF FM 1957, N
Limits To: BEXAR C/L, 4.5 MI N OF FM 1957
Ranking Tier 2
Project Description: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$204,879
ROW & Utilities	$5,000
Construction	$4,181,196
Construction Engineering	$204,879
Contingencies	$52,265
Indirect Costs	$0
Potential Change Orders	$228,293
Total Project Cost	$4,876,512

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$4,100,000	$0	$4,100,000
	Total	$0	$4,100,000	$0	$4,100,000

CSJ	District		MPO	City		Letting FY
0915-45-053	SAN ANTONIO	MEDINA COUNTY			CR	2018

Limits From: 1.0 MI E OF FM 1343
Limits To: AT FRANCISCO PEREZ CRK
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,016
ROW & Utilities	$0
Construction	$347,266
Construction Engineering	$25,871
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,300
Total Project Cost	$398,454

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$326,400	$0	$0	$326,400
	Total	$326,400	$0	$0	$326,400

CSJ	District		MPO	City		Letting FY
1066-02-017	SAN ANTONIO	MEDINA COUNTY			PR 37	2018

Limits From: SH 16
Limits To: BANDERA C/L
Ranking Tier 2
Project Description: INSTALL ADVANCE WARNING SIGNS, INVERTED PROFILE MARKINGS, UPGRADE EXISTING MBGF AND SAFETY TREATING FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$77,648
ROW & Utilities	$0
Construction	$1,584,658
Construction Engineering	$70,834
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$49,283
Total Project Cost	$1,782,424

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,281,958	$0	$0	$1,281,958
	Total	$1,281,958	$0	$0	$1,281,958

CSJ	District		MPO	City		Letting FY
0024-06-062	SAN ANTONIO	MEDINA COUNTY			US 90	2019

Limits From: AT CR 482 (BIPPERT LN)
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0024-06-063	SAN ANTONIO	MEDINA COUNTY		US 90	2019

Limits From: AT CR 485
Limits To: .
Ranking Tier 1
Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

CSJ	District	MPO	City		Letting FY
0849-02-040	SAN ANTONIO	MEDINA COUNTY		FM 471	2019

Limits From: AT SH 211
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,528
ROW & Utilities	$0
Construction	$214,847
Construction Engineering	$9,604
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,682
Total Project Cost	$241,660

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$196,700	$0	$0	$196,700
	Total	$196,700	$0	$0	$196,700

CSJ	District	MPO	City		Letting FY
0849-03-020	SAN ANTONIO	MEDINA COUNTY		FM 463	2019

Limits From: AT CR 6612
Limits To: .
Ranking Tier 1
Project Description: INSTALL INTERSECTION FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,392
ROW & Utilities	$0
Construction	$69,224
Construction Engineering	$3,094
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,153
Total Project Cost	$77,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,377	$0	$0	$63,377
	Total	$63,377	$0	$0	$63,377

CSJ	District	MPO	City		Letting FY
0915-45-054	SAN ANTONIO	MEDINA COUNTY		VA	2021

Limits From: VARIOUS BRIDGES ON IH 35 IN MEDINA
Limits To: COUNTY
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$69,912
ROW & Utilities	$0
Construction	$1,426,765
Construction Engineering	$69,769
Contingencies	$16,122
Indirect Costs	$0
Potential Change Orders	$59,353
Total Project Cost	$1,641,922

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,176,844	$0	$0	$1,176,844
	Total	$1,176,844	$0	$0	$1,176,844

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Uvalde County

CSJ	District		MPO	City		Letting FY
0036-07-033	SAN ANTONIO	UVALDE COUNTY			US 83	2017

Limits From: AT SH 127
Limits To: .
Ranking Tier 2
Project Description: IMPROVE HORIZONTAL ALIGNMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,756
ROW & Utilities	$0
Construction	$913,382
Construction Engineering	$40,828
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$28,406
Total Project Cost	$1,027,373

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$413,250	$0	$0	$413,250
	Total	$413,250	$0	$0	$413,250

CSJ	District		MPO	City		Letting FY
0036-07-036	SAN ANTONIO	UVALDE COUNTY			US 83	2017

Limits From: 0.031 MI N OF PR 29A
Limits To: 0.271 MI S OF PR 29A
Ranking Tier 1
Project Description: INSTALL ADVANCE WARNING SIGNALS/SIGNS/CHEVRONS,HIGH FRICTION SURFACE TREATMENT ON CURVE & EDGELINE/CENTERLINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,444
ROW & Utilities	$0
Construction	$131,510
Construction Engineering	$5,878
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,090
Total Project Cost	$147,922

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$129,412	$0	$0	$129,412
	Total	$129,412	$0	$0	$129,412

CSJ	District		MPO	City		Letting FY
0037-01-043	SAN ANTONIO	UVALDE COUNTY			US 83	2017

Limits From: AT FM 1435
Limits To: .
Ranking Tier 1
Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,880
ROW & Utilities	$0
Construction	$160,816
Construction Engineering	$7,188
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,001
Total Project Cost	$180,886

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$264,683	$0	$0	$264,683
	Total	$264,683	$0	$0	$264,683

CSJ	District		MPO	City		Letting FY
0036-07-034	SAN ANTONIO	UVALDE COUNTY			US 83	2018

Limits From: REAL C/L
Limits To: 5.0 MI S OF REAL C/L
Ranking Tier 1
Project Description: TEXTURIZE SHOULDERS -MILLED IN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,216
ROW & Utilities	$0
Construction	$432,989
Construction Engineering	$19,355
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,466
Total Project Cost	$487,026

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$412,273	$0	$0	$412,273
	Total	$412,273	$0	$0	$412,273

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0024-01-101	SAN ANTONIO	UVALDE COUNTY			US 90	2019

Limits From: FM 3447
Limits To: .
Ranking Tier 1
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,323
ROW & Utilities	$0
Construction	$496,380
Construction Engineering	$31,669
Contingencies	$6,403
Indirect Costs	$0
Potential Change Orders	$28,691
Total Project Cost	$587,465

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0915-20-018	SAN ANTONIO	UVALDE COUNTY			VA	2020

Limits From: LOST MAPLES STATE PARK
Limits To: .
Ranking Tier 2
Project Description: SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,992
ROW & Utilities	$0
Construction	$408,008
Construction Engineering	$26,031
Contingencies	$5,263
Indirect Costs	$0
Potential Change Orders	$23,583
Total Project Cost	$482,877

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$399,000	$0	$0	$399,000
	Total	$399,000	$0	$0	$399,000

CSJ	District		MPO	City		Letting FY
0915-20-017	SAN ANTONIO	UVALDE COUNTY			VA	2024

Limits From: GARNER STATE PARK
Limits To: .
Ranking Tier 2
Project Description: IMPROVE PARK ENTRANCE ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$98,946
ROW & Utilities	$0
Construction	$2,019,315
Construction Engineering	$128,832
Contingencies	$26,049
Indirect Costs	$0
Potential Change Orders	$116,716
Total Project Cost	$2,389,859

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,770,000	$0	$0	$1,770,000
	Total	$1,770,000	$0	$0	$1,770,000

Wilson County

CSJ	District		MPO	City		Letting FY
0328-02-043	SAN ANTONIO	WILSON COUNTY			SH 97	2017

Limits From: ATASCOSA COUNTY LINE
Limits To: LP 181
Ranking Tier Unranked
Project Description: REHAB AND WIDEN ROADWAY TO PROVIDE PASSING LANES AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,228,712
ROW & Utilities	$0
Construction	$25,075,758
Construction Engineering	$1,226,205
Contingencies	$283,356
Indirect Costs	$0
Potential Change Orders	$1,043,152
Total Project Cost	$28,857,182

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$2,940,000	$0	$0	$2,940,000
11	DISTRICT DISCRETIONARY	$1,775,000	$0	$0	$1,775,000
1	PREVENTIVE MAINT & REHAB	$18,822,767	$0	$0	$18,822,767
	Total	$23,537,767	$0	$0	$23,537,767

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0915-14-031	**SAN ANTONIO**	**WILSON COUNTY**			**CR**	**2018**

Limits From: CR 348 AT DRY HOLLOW CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,889
ROW & Utilities	$0
Construction	$303,858
Construction Engineering	$23,002
Contingencies	$13,917
Indirect Costs	$0
Potential Change Orders	$7,110
Total Project Cost	$362,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$285,600	$0	$0	$285,600
	Total	$285,600	$0	$0	$285,600

CSJ	District		MPO	City		Letting FY
0100-03-078	**SAN ANTONIO**	**WILSON COUNTY**			**US 181**	**2019**

Limits From: AT FM 775
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAF SIGNALS, INSTALL ADV INTERSEC WARNING SIGNAL/ SIGNS, SAFETY LIGHTING AT INTERSEC, TRANSVERSE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,640
ROW & Utilities	$0
Construction	$278,375
Construction Engineering	$12,443
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,657
Total Project Cost	$313,116

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$254,862	$0	$0	$254,862
	Total	$254,862	$0	$0	$254,862

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Tyler District

The Tyler District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-23. Further information on district contacts and project information may be found on the TxDOT web page.

The Tyler District coordinates with local transportation partners, including the Tyler Area Metropolitan Planning Organization and the Longview Metropolitan Planning Organization, in the development of its projects.

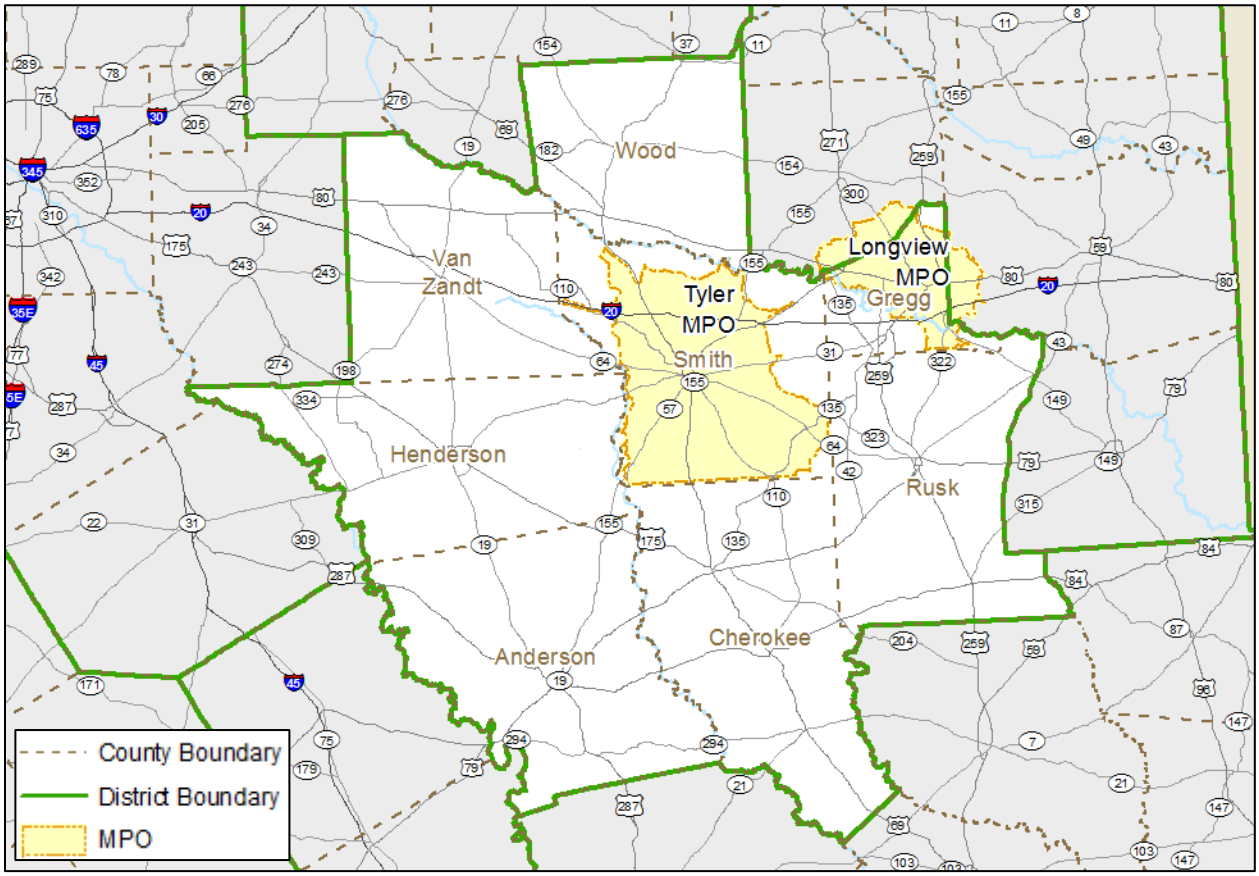


Figure XI-23 Tyler District Geography

Anderson County

CSJ	District		MPO	City		Letting FY
0206-01-049	TYLER	ANDERSON COUNTY			US 79	2017

Limits From: 1.5 MI EAST OF FM 2574
Limits To: STR#100010020601032 OVER UPRR — Ranking Tier 2
Project Description: DECK REPAIR/REHAB, CLEAN/PAINT STEEL GIRDERS. REPL BR RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,640
ROW & Utilities	$0
Construction	$523,273
Construction Engineering	$25,588
Contingencies	$5,913
Indirect Costs	$0
Potential Change Orders	$21,768
Total Project Cost	$602,183

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0910-08-067	TYLER	ANDERSON COUNTY			CR	2017

Limits From: CR 2418 AT OTTER CREEK
Limits To: STR# AA03-55-001 — Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,890
ROW & Utilities	$0
Construction	$446,740
Construction Engineering	$33,282
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,677
Total Project Cost	$512,590

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0910-08-074	TYLER	ANDERSON COUNTY			CR	2017

Limits From: CR 458 AT BEAVER CR, E OF SH 19
Limits To: STR# AA0458102, N OF FM 2330 — Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,181
ROW & Utilities	$0
Construction	$371,038
Construction Engineering	$27,642
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,868
Total Project Cost	$425,729

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$244,800	$0	$0	$244,800
	Total	$244,800	$0	$0	$244,800

CSJ	District		MPO	City		Letting FY
0910-08-068	TYLER	ANDERSON COUNTY			CR	2019

Limits From: CR 355 AT WELLS CREEK
Limits To: STR#AA0355103, 3.7 MI S OF US 79 — Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,378
ROW & Utilities	$0
Construction	$456,694
Construction Engineering	$34,024
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,915
Total Project Cost	$524,011

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$410,000	$0	$0	$410,000
	Total	$410,000	$0	$0	$410,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0910-08-064	TYLER	ANDERSON COUNTY			PW	2022

Limits From: VARIOUS LOCATIONS
Limits To: WITHIN GUS ENGLING WMA
Ranking Tier 2
Project Description: SEAL COAT PAVED ROADS & PARKING LOTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,911
ROW & Utilities	$0
Construction	$79,812
Construction Engineering	$5,092
Contingencies	$1,030
Indirect Costs	$0
Potential Change Orders	$4,613
Total Project Cost	$94,458

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$80,729	$0	$0	$80,729
	Total	$80,729	$0	$0	$80,729

Cherokee County

CSJ	District		MPO	City		Letting FY
0634-01-012	TYLER	CHEROKEE COUNTY			FM 22	2017

Limits From: 1.5 MI W OF FM 768, (CR 1512), E
Limits To: SH 110
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,642
ROW & Utilities	$0
Construction	$788,620
Construction Engineering	$35,251
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,526
Total Project Cost	$887,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$773,306	$0	$0	$773,306
	Total	$773,306	$0	$0	$773,306

CSJ	District		MPO	City		Letting FY
0926-01-023	TYLER	CHEROKEE COUNTY			FM 343	2019

Limits From: US 69
Limits To: 2.76 MI E OF US 69
Ranking Tier 2
Project Description: IMPROVE DRAINAGE AND CULVERTS FOR SAFETY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,791
ROW & Utilities	$0
Construction	$301,847
Construction Engineering	$13,493
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,387
Total Project Cost	$339,518

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$272,798	$0	$0	$272,798
	Total	$272,798	$0	$0	$272,798

CSJ	District		MPO	City		Letting FY
0191-04-008	TYLER	CHEROKEE COUNTY		BULLARD	FM 2493	2020

Limits From: 0.3 MI S OF FM 344 (SMITH C/L)
Limits To: US 69 NEAR BULLARD
Ranking Tier 2
Project Description: WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN CONSTRUCT INTERCHANGE AT US 69

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$648,445
ROW & Utilities	$0
Construction	$13,233,575
Construction Engineering	$656,385
Contingencies	$263,348
Indirect Costs	$0
Potential Change Orders	$494,936
Total Project Cost	$15,296,690

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$7,130,000	$0	$0	$7,130,000
1	PREVENTIVE MAINT & REHAB	$5,870,000	$0	$0	$5,870,000
	Total	$13,000,000	$0	$0	$13,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Gregg County

CSJ	District	GREGG COUNTY	MPO	City		Letting FY
0393-01-097	TYLER		LONGVIEW		SH 149	2017

Limits From: AT SABINE RIVER #100930039301017
Limits To: AT MASSEY BRANCH #100930039301023
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,478
ROW & Utilities	$0
Construction	$744,440
Construction Engineering	$36,403
Contingencies	$8,412
Indirect Costs	$0
Potential Change Orders	$30,969
Total Project Cost	$856,701

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$720,596	$0	$0	$720,596
	Total	$720,596	$0	$0	$720,596

CSJ	District	GREGG COUNTY	MPO	City		Letting FY
0910-07-069	TYLER		LONGVIEW	LONGVIEW	VA	2017

Limits From: VARIOUS LOCATIONS IN
Limits To: THE CITY OF LONGVIEW
Ranking Tier 2
Project Description: INSTALL FLASHING YELLOW LEFT TURN ARROWS ON TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,006
ROW & Utilities	$0
Construction	$1,306,240
Construction Engineering	$204,035
Contingencies	$27,039
Indirect Costs	$0
Potential Change Orders	$87,910
Total Project Cost	$1,689,230

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$1,300,000	$0	$0	$1,300,000
1	PREVENTIVE MAINT & REHAB	$10,000	$0	$0	$10,000
	Total	$1,310,000	$0	$0	$1,310,000

CSJ	District	GREGG COUNTY	MPO	City		Letting FY
2642-01-047	TYLER		LONGVIEW	LONGVIEW	SL 281	2017

Limits From: AT 0.5 MI NW OF FM2208 (HOLLYBROOK)
Limits To: IN LONGVIEW
Ranking Tier 2
Project Description: CONSTRUCT EB & WB LEFT TURN DECELERATION LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,059
ROW & Utilities	$0
Construction	$388,960
Construction Engineering	$24,816
Contingencies	$5,018
Indirect Costs	$0
Potential Change Orders	$22,482
Total Project Cost	$460,334

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$380,000	$0	$0	$380,000
1	PREVENTIVE MAINT & REHAB	$10,000	$0	$0	$10,000
	Total	$390,000	$0	$0	$390,000

CSJ	District	GREGG COUNTY	MPO	City		Letting FY
0377-01-048	TYLER			KILGORE	SH 135	2018

Limits From: .4 MI N OF SH 31(GRASS MED),S 1.5MI
Limits To: TRAFFIC CIRCLE IN KILGORE
Ranking Tier 2
Project Description: PLANE & REPAVE ROADWAY, IMPROVE DRAINAGE AT R/R O/P

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$151,659
ROW & Utilities	$0
Construction	$3,095,090
Construction Engineering	$138,660
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$123,185
Total Project Cost	$3,508,595

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,870,000	$0	$0	$2,870,000
1	PREVENTIVE MAINT & REHAB	$200,000	$0	$0	$200,000
	Total	$3,070,000	$0	$0	$3,070,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1761-02-013	TYLER	GREGG COUNTY			FM 1844	2018

Limits From: SH 300, E
Limits To: SS 502 IN LONGVIEW
Ranking Tier 2
Project Description: WIDEN TO 28', REPAIR & RESURFACE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$210,769
ROW & Utilities	$0
Construction	$4,301,416
Construction Engineering	$210,769
Contingencies	$2,151
Indirect Costs	$0
Potential Change Orders	$194,424
Total Project Cost	$4,919,529

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,270,000	$0	$0	$4,270,000
	Total	$4,270,000	$0	$0	$4,270,000

CSJ	District		MPO	City		Letting FY
2073-01-009	TYLER	GREGG COUNTY	LONGVIEW	LONGVIEW	FM 2206	2019

Limits From: 2.05 MI E OF SH 42 (FISHER RD), E
Limits To: SL 281 IN LONGVIEW
Ranking Tier 1
Project Description: WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$521,374
ROW & Utilities	$0
Construction	$10,640,284
Construction Engineering	$527,758
Contingencies	$211,742
Indirect Costs	$0
Potential Change Orders	$397,947
Total Project Cost	$12,299,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$7,640,000	$0	$0	$7,640,000
2U	URBAN CORRIDOR	$2,960,000	$0	$0	$2,960,000
	Total	$10,600,000	$0	$0	$10,600,000

CSJ	District		MPO	City		Letting FY
2073-01-010	TYLER	GREGG COUNTY	LONGVIEW	LONGVIEW	FM 2206	2020

Limits From: SH 42, E
Limits To: 1.6 MI W OF SL281(FISHER RD)IN LGVW
Ranking Tier 2
Project Description: WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$371,287
ROW & Utilities	$0
Construction	$7,577,287
Construction Engineering	$375,833
Contingencies	$150,788
Indirect Costs	$0
Potential Change Orders	$283,391
Total Project Cost	$8,758,586

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$7,560,000	$0	$0	$7,560,000
	Total	$7,560,000	$0	$0	$7,560,000

CSJ	District		MPO	City		Letting FY
2158-01-020	TYLER	GREGG COUNTY	LONGVIEW	LONGVIEW	FM 2275	2021

Limits From: FM 1845 (PINE TREE RD), E
Limits To: SH 300 IN LONGVIEW
Ranking Tier 2
Project Description: WIDEN 2 LNS TO 4 LN DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$416,500
ROW & Utilities	$0
Construction	$8,500,000
Construction Engineering	$421,600
Contingencies	$169,150
Indirect Costs	$0
Potential Change Orders	$317,900
Total Project Cost	$9,825,150

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,230,000	$0	$0	$8,230,000
1	PREVENTIVE MAINT & REHAB	$270,000	$0	$0	$270,000
	Total	$8,500,000	$0	$0	$8,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0138-15-012	TYLER	GREGG COUNTY			FM 2208	2022

Limits From: SL 281, S
Limits To: US 259 (EASTMAN RD) IN LONGVIEW
Ranking Tier 2
Project Description: WIDEN 2 LNS TO 4 LN DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$323,400
ROW & Utilities	$0
Construction	$6,600,000
Construction Engineering	$327,360
Contingencies	$131,340
Indirect Costs	$378,840
Potential Change Orders	$246,840
Total Project Cost	$8,007,780

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,270,000	$0	$0	$8,270,000
	Total	$8,270,000	$0	$0	$8,270,000

CSJ	District		MPO	City		Letting FY
2158-01-019	TYLER	GREGG COUNTY	LONGVIEW	LONGVIEW	FM 2275	2023

Limits From: FM 3272 IN WHITE OAK, E
Limits To: FM 1845 (PINE TREE RD) IN LONGVIEW
Ranking Tier 2
Project Description: WIDEN 2 LNS TO 4 LN DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$357,700
ROW & Utilities	$0
Construction	$7,300,000
Construction Engineering	$362,080
Contingencies	$145,270
Indirect Costs	$0
Potential Change Orders	$273,020
Total Project Cost	$8,438,070

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,700,000	$0	$0	$8,700,000
1	PREVENTIVE MAINT & REHAB	$800,000	$0	$0	$800,000
	Total	$9,500,000	$0	$0	$9,500,000

CSJ	District		MPO	City		Letting FY
0545-04-048	TYLER	GREGG COUNTY			SH 42	2024

Limits From: US 80IN WHITE OAK, S
Limits To: IH 20 IN KILGORE
Ranking Tier 2
Project Description: WIDEN FROM 2 LANES TO 4 LANES W/FLUSH MEDIAN & CURB & GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,965,120
ROW & Utilities	$0
Construction	$40,104,496
Construction Engineering	$1,989,183
Contingencies	$798,079
Indirect Costs	$0
Potential Change Orders	$1,499,908
Total Project Cost	$46,356,787

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,720,000	$0	$0	$8,720,000
11	DISTRICT DISCRETIONARY	$9,640,000	$0	$0	$9,640,000
1	PREVENTIVE MAINT & REHAB	$7,510,000	$0	$0	$7,510,000
	Total	$25,870,000	$0	$0	$25,870,000

CSJ	District		MPO	City		Letting FY
1763-02-031	TYLER	GREGG COUNTY			SL 281	2025

Limits From: FM 2206 IN LONGVIEW, N
Limits To: US 80
Ranking Tier 2
Project Description: WIDEN 4 LNS TO 6 LN DVD HWY W/RAISED MEDIAN & RPLC UPRR U/P

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$279,300
ROW & Utilities	$0
Construction	$5,700,000
Construction Engineering	$282,720
Contingencies	$113,430
Indirect Costs	$327,180
Potential Change Orders	$213,180
Total Project Cost	$6,915,810

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,730,000	$0	$0	$8,730,000
	Total	$8,730,000	$0	$0	$8,730,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Henderson County

CSJ	District		MPO	City		Letting FY
0108-04-037	TYLER	HENDERSON COUNTY			SH 19	2017

Limits From: FM 1615, SOUTH 3.8 MI
Limits To: 0.3 MI S OF COON CREEK BRIDGE
Ranking Tier 1
Project Description: ADD 10' SHOULDERS & RESURFACE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$226,772
ROW & Utilities	$0
Construction	$4,628,000
Construction Engineering	$226,772
Contingencies	$2,314
Indirect Costs	$0
Potential Change Orders	$209,186
Total Project Cost	$5,293,044

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$2,100,000	$0	$0	$2,100,000
	Total	$4,600,000	$0	$0	$4,600,000

CSJ	District		MPO	City		Letting FY
1673-03-010	TYLER	HENDERSON COUNTY			FM 1861	2017

Limits From: FM 316, E
Limits To: VAN ZANDT C/L
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$662
ROW & Utilities	$0
Construction	$13,507
Construction Engineering	$604
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$420
Total Project Cost	$15,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$13,203	$0	$0	$13,203
	Total	$13,203	$0	$0	$13,203

CSJ	District		MPO	City		Letting FY
1673-03-009	TYLER	HENDERSON COUNTY			FM 1861	2019

Limits From: FM 316, E
Limits To: VAN ZANDT COUNTY LINE
Ranking Tier 2
Project Description: IMPROVE DRAINAGE AND CULVERTS FOR SAFETY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,805
ROW & Utilities	$0
Construction	$404,192
Construction Engineering	$18,067
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,570
Total Project Cost	$454,635

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$365,293	$0	$0	$365,293
	Total	$365,293	$0	$0	$365,293

CSJ	District		MPO	City		Letting FY
0697-02-039	TYLER	HENDERSON COUNTY		GUN BARREL CITY	SH 334	2026

Limits From: KNOB HILL IN 7 PT,1 MI E OF SH274,E
Limits To: SOUTHLAND IN GBC(2.5 MI W OF SH198)
Ranking Tier 2
Project Description: REPLACE EXISTING 2-LN FACILITY W/4-LN STRUCTURE OPERTIONAL IMPROVEMENT TO ELIMINATE BOTTLENCK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,587,316
ROW & Utilities	$170,000
Construction	$32,394,205
Construction Engineering	$2,413,368
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$774,222
Total Project Cost	$37,339,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,770,000	$0	$0	$6,770,000
1	PREVENTIVE MAINT & REHAB	$20,870,000	$0	$0	$20,870,000
	Total	$27,640,000	$0	$0	$27,640,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Rusk County

CSJ	District	RUSK COUNTY	MPO	City	SH 43	Letting FY
0207-02-028	TYLER					2017

Limits From: FM 1716/FM 1251, NE
Limits To: 4 MI S OF FM 2658 (CR 2136)
Ranking Tier 2
Project Description: REPAIR AND RESURFACE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$162,903
ROW & Utilities	$0
Construction	$3,324,561
Construction Engineering	$115,695
Contingencies	$58,180
Indirect Costs	$0
Potential Change Orders	$104,391
Total Project Cost	$3,765,730

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$1,730,000	$0	$0	$1,730,000
1	PROP 1 MAINTENANCE	$1,570,000	$0	$0	$1,570,000
	Total	$3,300,000	$0	$0	$3,300,000

CSJ	District	RUSK COUNTY	MPO	City	US 79	Letting FY
0246-01-035	TYLER					2017

Limits From: PANOLA C/L, W
Limits To: E OF US 259 IN HENDERSON
Ranking Tier 1
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,210
ROW & Utilities	$0
Construction	$126,744
Construction Engineering	$5,665
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,180
Total Project Cost	$140,799

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,893	$0	$0	$123,893
	Total	$123,893	$0	$0	$123,893

CSJ	District	RUSK COUNTY	MPO	City	VA	Letting FY
0910-42-041	TYLER			HENDERSON		2017

Limits From: VARIOUS LOCATIONS IN THE
Limits To: CITY OF HENDERSON
Ranking Tier 2
Project Description: PLANT TREES IN STATE ROW, HARDSCAPE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,861
ROW & Utilities	$0
Construction	$140,013
Construction Engineering	$13,917
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,833
Total Project Cost	$167,624

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$137,780	$0	$0	$137,780
	Total	$137,780	$0	$0	$137,780

CSJ	District	RUSK COUNTY	MPO	City	US 79	Letting FY
0246-01-034	TYLER			HENDERSON		2019

Limits From: US 259 (TRAFFIC STAR)IN HENDERSON,E
Limits To: 1.1 MI E OF FM 348 (PANOLA C/L)
Ranking Tier 1
Project Description: REPAIR & RESURFACE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$246,691
ROW & Utilities	$0
Construction	$5,034,512
Construction Engineering	$225,546
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$200,374
Total Project Cost	$5,707,123

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$2,500,000	$0	$0	$2,500,000
	Total	$5,000,000	$0	$0	$5,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1388-01-010	TYLER	RUSK COUNTY			FM 1251	2021

Limits From: CR 394 (1.5 MI E OF FM 3135), E
Limits To: PANOLA C/L (1 MI E OF FM 3231)
Ranking Tier 2
Project Description: REHABILITATE ROADWAY AND WIDEN TO 26'

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$174,209
ROW & Utilities	$0
Construction	$3,555,295
Construction Engineering	$174,209
Contingencies	$1,778
Indirect Costs	$0
Potential Change Orders	$160,699
Total Project Cost	$4,066,191

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$1,000,000	$0	$0	$1,000,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0592-02-015	TYLER	RUSK COUNTY			FM 840	2022

Limits From: FM 2867, SE
Limits To: SH 315
Ranking Tier 2
Project Description: REHABILITATE ROADWAY AND WIDEN TO 26'

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$362,356
ROW & Utilities	$0
Construction	$7,395,013
Construction Engineering	$331,297
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$294,322
Total Project Cost	$8,382,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,630,000	$0	$0	$4,630,000
1	PREVENTIVE MAINT & REHAB	$2,370,000	$0	$0	$2,370,000
	Total	$7,000,000	$0	$0	$7,000,000

Smith County

CSJ	District		MPO	City		Letting FY
0165-02-060	TYLER	SMITH COUNTY			US 271	2017

Limits From: IH 20, S
Limits To: CR 353
Ranking Tier 2
Project Description: CONSTRUCT SB LEFT & NB RIGHT DECELERATION LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,519
ROW & Utilities	$0
Construction	$153,451
Construction Engineering	$9,790
Contingencies	$1,980
Indirect Costs	$0
Potential Change Orders	$8,869
Total Project Cost	$181,610

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$150,000	$150,000
	Total	$0	$0	$150,000	$150,000

CSJ	District		MPO	City		Letting FY
0495-04-065	TYLER	SMITH COUNTY	TYLER	LINDALE	IH 20	2017

Limits From: AT US 69 IN LINDALE
Limits To: NE EXIT & SE ENTRANCE RAMPS
Ranking Tier 1
Project Description: REALIGN & LENGTHEN WB EXIT & EB ENTRANCE RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$245,377
ROW & Utilities	$0
Construction	$5,007,688
Construction Engineering	$319,490
Contingencies	$64,599
Indirect Costs	$0
Potential Change Orders	$289,444
Total Project Cost	$5,926,598

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$3,340,000	$0	$0	$3,340,000
1	PREVENTIVE MAINT & REHAB	$1,600,000	$0	$0	$1,600,000
	Total	$4,940,000	$0	$0	$4,940,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0495-04-066	TYLER	SMITH COUNTY	TYLER		IH 20	2017

Limits From: AT RATTLESNAKE CRK, ALLEN BRANCH
Limits To: ALLEN BR TRIB & PRAIRIE CRK BRANCH
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,692
ROW & Utilities	$0
Construction	$218,197
Construction Engineering	$10,670
Contingencies	$2,466
Indirect Costs	$0
Potential Change Orders	$9,077
Total Project Cost	$251,101

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$211,208	$0	$0	$211,208
	Total	$211,208	$0	$0	$211,208

CSJ	District		MPO	City		Letting FY
0495-05-048	TYLER	SMITH COUNTY	TYLER		IH 20	2017

Limits From: AT HITTS CREEK AND
Limits To: AT WIGGINS CREEK BRANCH
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,804
ROW & Utilities	$0
Construction	$118,442
Construction Engineering	$5,792
Contingencies	$1,338
Indirect Costs	$0
Potential Change Orders	$4,927
Total Project Cost	$136,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$114,648	$0	$0	$114,648
	Total	$114,648	$0	$0	$114,648

CSJ	District		MPO	City		Letting FY
0495-06-031	TYLER	SMITH COUNTY			IH 20	2017

Limits From: AT CANEY CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,516
ROW & Utilities	$0
Construction	$51,353
Construction Engineering	$2,511
Contingencies	$580
Indirect Costs	$0
Potential Change Orders	$2,136
Total Project Cost	$59,097

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$49,708	$0	$0	$49,708
	Total	$49,708	$0	$0	$49,708

CSJ	District		MPO	City		Letting FY
0745-04-011	TYLER	SMITH COUNTY			FM 1805	2017

Limits From: VAN ZANDT C/L NE
Limits To: FM 1253 AT JAMESTOWN
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$475
ROW & Utilities	$0
Construction	$9,686
Construction Engineering	$433
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$301
Total Project Cost	$10,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$9,468	$0	$0	$9,468
	Total	$9,468	$0	$0	$9,468

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0745-04-012	TYLER	SMITH COUNTY			FM 1805	2017

Limits From: VAN ZANDT C/L, NE
Limits To: FM 1253
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,511
ROW & Utilities	$0
Construction	$173,698
Construction Engineering	$7,764
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,402
Total Project Cost	$195,376

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$170,325	$0	$0	$170,325
	Total	$170,325	$0	$0	$170,325

CSJ	District		MPO	City		Letting FY
0910-00-105	TYLER	SMITH COUNTY			VA	2017

Limits From: VAR LOCS IN GREGG & RUSK COUNTIES
Limits To: CITIES OF LONGVIEW,KILGORE,HENDERSN
Ranking Tier 2
Project Description: CONSTRUCT ADA COMPLIANT CURB RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$73,478
ROW & Utilities	$0
Construction	$1,499,542
Construction Engineering	$95,671
Contingencies	$19,344
Indirect Costs	$0
Potential Change Orders	$86,674
Total Project Cost	$1,774,708

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0910-16-121	TYLER	SMITH COUNTY	TYLER		PW	2017

Limits From: VARIOUS LOCATIONS
Limits To: WITHIN TYLER STATE PARK
Ranking Tier 2
Project Description: OVERLAY PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$73,919
ROW & Utilities	$0
Construction	$1,508,549
Construction Engineering	$96,245
Contingencies	$19,460
Indirect Costs	$0
Potential Change Orders	$87,194
Total Project Cost	$1,785,367

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0910-16-130	TYLER	SMITH COUNTY	TYLER	TYLER	VA	2017

Limits From: VARIOUS LOCATIONS
Limits To: IN THE CITY OF TYLER
Ranking Tier 2
Project Description: CONSTRUCT RIGHT TURN LANES AT VARIOUS INTERSECTIONS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$99,589
ROW & Utilities	$0
Construction	$2,032,421
Construction Engineering	$129,668
Contingencies	$26,218
Indirect Costs	$0
Potential Change Orders	$117,474
Total Project Cost	$2,405,370

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$478,000	$0	$0	$478,000
1	PREVENTIVE MAINT & REHAB	$1,522,000	$0	$0	$1,522,000
	Total	$2,000,000	$0	$0	$2,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0910-16-134	TYLER	SMITH COUNTY			VA	2017

Limits From: WHITEHOUSE
Limits To: TROUP
Ranking Tier 2
Project Description: PURCHASE 7.25 MILE ABANDONED UNION PACIFIC RAILROAD CORRIDOR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,741
ROW & Utilities	$500,000
Construction	$504,927
Construction Engineering	$32,214
Contingencies	$6,514
Indirect Costs	$0
Potential Change Orders	$29,185
Total Project Cost	$1,097,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0910-16-135	TYLER	SMITH COUNTY	TYLER	TYLER	CS	2017

Limits From: FM 2813, N ALONG W SIDE OF FM 2493
Limits To: 3 LKS PKWY, S TO CMBRLND ON E SIDE
Ranking Tier 2
Project Description: CONSTRUCT 10' WIDE MULTI-PURPOSE LEGACY TRAILS, PHASE 1 ALONG ABANDONED RAILWAY CORRIDOR, W OF FM 2493

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$218,933
ROW & Utilities	$0
Construction	$4,468,015
Construction Engineering	$173,806
Contingencies	$125,551
Indirect Costs	$0
Potential Change Orders	$779,222
Total Project Cost	$5,765,526

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$4,989,275	$0	$0	$4,989,275
	Total	$4,989,275	$0	$0	$4,989,275

CSJ	District		MPO	City		Letting FY
0191-01-063	TYLER	SMITH COUNTY	TYLER	TYLER	US 69	2018

Limits From: AT FM 346, E OF FLINT
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT GRADE-SEPARATED INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$607,985
ROW & Utilities	$2,146,750
Construction	$12,407,859
Construction Engineering	$581,929
Contingencies	$370,995
Indirect Costs	$0
Potential Change Orders	$557,113
Total Project Cost	$16,672,631

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$5,000,000	$0	$0	$5,000,000
2U	URBAN CORRIDOR	$2,740,000	$0	$0	$2,740,000
2U	URBAN CORRIDOR	$2,260,000	$0	$0	$2,260,000
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$1,900,000	$0	$0	$1,900,000
	Total	$12,400,000	$0	$0	$12,400,000

CSJ	District		MPO	City		Letting FY
0191-01-085	TYLER	SMITH COUNTY	TYLER	TYLER	US 69	2018

Limits From: 1 MI N OF SH 49(CMBRLND)IN TYLER, S
Limits To: 0.6 MI S OF FM 344 (CHER C/L)
Ranking Tier 2
Project Description: REPAIR & REPAVE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$296,224
ROW & Utilities	$0
Construction	$6,045,398
Construction Engineering	$270,834
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$240,607
Total Project Cost	$6,853,063

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,000,000	$0	$0	$2,000,000
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
1	PREVENTIVE MAINT & REHAB	$2,000,000	$0	$0	$2,000,000
	Total	$6,000,000	$0	$0	$6,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0191-03-081	TYLER	SMITH COUNTY	TYLER		FM 2493	2018

Limits From: FM 2813 IN GRESHAM, S
Limits To: FM 346 IN FLINT
Ranking Tier 1
Project Description: WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN (CONT LEFT TURN LN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$591,986
ROW & Utilities	$3,109,765
Construction	$12,081,337
Construction Engineering	$599,234
Contingencies	$240,419
Indirect Costs	$0
Potential Change Orders	$451,842
Total Project Cost	$17,074,582

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$13,150,000	$0	$0	$13,150,000
	Total	$13,150,000	$0	$0	$13,150,000

CSJ	District		MPO	City		Letting FY
0492-05-026	TYLER	SMITH COUNTY	TYLER		FM 346	2018

Limits From: AT PRAIRIE CREEK, STR# 049205011
Limits To: SE OF WHITEHOUSE & S OF LAKE TYLER
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,978
ROW & Utilities	$0
Construction	$1,285,256
Construction Engineering	$95,752
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$30,718
Total Project Cost	$1,474,703

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
0910-16-125	TYLER	SMITH COUNTY			CR	2018

Limits From: CR 234 AT MUD CREEK
Limits To: STR#AA0234101, 0.45 MI N OF FM 850
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,794
ROW & Utilities	$0
Construction	$342,735
Construction Engineering	$25,534
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,191
Total Project Cost	$393,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

CSJ	District		MPO	City		Letting FY
0910-16-127	TYLER	SMITH COUNTY			CR	2018

Limits From: CR 356 AT SIMPSON CRK
Limits To: STR# AA0102002,0.8 MI N OF FM 16
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,794
ROW & Utilities	$0
Construction	$342,735
Construction Engineering	$25,534
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,191
Total Project Cost	$393,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1163-01-022	**TYLER**	**SMITH COUNTY**	TYLER		**FM 850**	**2018**

Limits From: AT MUD CREEK, STR# 116301003
Limits To: 0.5 MI W OF FM 2607 — Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,815
ROW & Utilities	$0
Construction	$567,655
Construction Engineering	$42,290
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,567
Total Project Cost	$651,327

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$530,000	$0	$0	$530,000
	Total	$530,000	$0	$0	$530,000

CSJ	District		MPO	City		Letting FY
0522-04-032	**TYLER**	**SMITH COUNTY**	TYLER	LINDALE	**FM 16**	**2019**

Limits From: 4 MI W OF FM 849 (CR481-E), E
Limits To: US 69 IN LINDALE — Ranking Tier 1
Project Description: WIDEN 2 LNS TO 4 LNS WITH FLUSH WEDIAN WITH THE EXT OF TOLL 49 FROM IH 20 TO US 69 N OF LINDALE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,213,823
ROW & Utilities	$0
Construction	$24,771,898
Construction Engineering	$1,228,686
Contingencies	$492,961
Indirect Costs	$0
Potential Change Orders	$926,469
Total Project Cost	$28,633,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$11,590,000	$0	$0	$11,590,000
11	DISTRICT DISCRETIONARY	$7,140,000	$0	$0	$7,140,000
1	PREVENTIVE MAINT & REHAB	$6,000,000	$0	$0	$6,000,000
	Total	$24,730,000	$0	$0	$24,730,000

CSJ	District		MPO	City		Letting FY
0910-16-039	**TYLER**	**SMITH COUNTY**	TYLER	TYLER	**CS**	**2019**

Limits From: N AZALEA DR AT W MUD CR TRIBUTARY
Limits To: IN TYLER,STR# B002-15-001 — Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,920
ROW & Utilities	$0
Construction	$345,305
Construction Engineering	$25,725
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,253
Total Project Cost	$396,203

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0910-16-040	**TYLER**	**SMITH COUNTY**	TYLER	TYLER	**CS**	**2019**

Limits From: CAMELLIA ST AT W MUD CR TRIBUTARY
Limits To: IN TYLER,STR# B007-90-001 — Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,466
ROW & Utilities	$0
Construction	$356,444
Construction Engineering	$26,555
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,519
Total Project Cost	$408,984

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0910-16-120	TYLER	SMITH COUNTY	TYLER		PW	2019

Limits From: WITHIN TYLER STATE PARK
Limits To: .
Ranking Tier 2
Project Description: CONSTRUCT NEW ENTRANCE ROAD & PARKING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,493
ROW & Utilities	$0
Construction	$928,419
Construction Engineering	$59,233
Contingencies	$11,977
Indirect Costs	$0
Potential Change Orders	$53,663
Total Project Cost	$1,098,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$905,036	$0	$0	$905,036
	Total	$905,036	$0	$0	$905,036

CSJ	District		MPO	City		Letting FY
0191-03-083	TYLER	SMITH COUNTY	TYLER	TYLER	FM 2493	2020

Limits From: FM 346 IN FLINT, S
Limits To: 0.3 MI S OF FM 344 (CHEROKEE C/L)
Ranking Tier 2
Project Description: WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$811,966
ROW & Utilities	$0
Construction	$16,570,738
Construction Engineering	$821,909
Contingencies	$329,758
Indirect Costs	$0
Potential Change Orders	$619,746
Total Project Cost	$19,154,116

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$15,030,000	$0	$0	$15,030,000
1	PREVENTIVE MAINT & REHAB	$1,470,000	$0	$0	$1,470,000
	Total	$16,500,000	$0	$0	$16,500,000

CSJ	District		MPO	City		Letting FY
1790-02-039	TYLER	SMITH COUNTY			SL 323	2020

Limits From: AT THE NEW WALMART ON THE SE CORNER
Limits To: OF SL 323 & SH 31(E) IN TYLER
Ranking Tier 2
Project Description: CONSTUCT TURN LNS & ENTR DRIVEWAYS ON SL323 & SH 31, INSTALL SIGNAL ON SL 323, 100% PAID FOR BY WAL-MART

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,485
ROW & Utilities	$0
Construction	$479,279
Construction Engineering	$30,578
Contingencies	$6,183
Indirect Costs	$0
Potential Change Orders	$27,702
Total Project Cost	$567,226

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$408,406	$408,406
	Total	$0	$0	$408,406	$408,406

CSJ	District		MPO	City		Letting FY
0492-01-042	TYLER	SMITH COUNTY	TYLER		FM 14	2021

Limits From: IH 20, S
Limits To: SL 323 IN TYLER
Ranking Tier 2
Project Description: WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,178,474
ROW & Utilities	$0
Construction	$24,050,500
Construction Engineering	$1,192,905
Contingencies	$478,605
Indirect Costs	$0
Potential Change Orders	$899,489
Total Project Cost	$27,799,973

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$16,360,000	$0	$0	$16,360,000
1	PREVENTIVE MAINT & REHAB	$7,640,000	$0	$0	$7,640,000
	Total	$24,000,000	$0	$0	$24,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0492-04-034	TYLER	SMITH COUNTY	TYLER		FM 756	2022

Limits From: JEFF DAVIS DR (CR 1167), S
Limits To: FM 346 — Ranking Tier 2
Project Description: WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$794,493
ROW & Utilities	$0
Construction	$16,214,146
Construction Engineering	$804,222
Contingencies	$322,662
Indirect Costs	$930,692
Potential Change Orders	$606,409
Total Project Cost	$19,672,623

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$16,450,000	$0	$0	$16,450,000
	Total	$16,450,000	$0	$0	$16,450,000

CSJ	District		MPO	City		Letting FY
0910-16-122	TYLER	SMITH COUNTY			VA	2022

Limits From: VARIOUS LOCATION WITHIN
Limits To: OLD SABINE BOTTOM WMA — Ranking Tier 3
Project Description: REHABILITATE VARIOUS GRAVEL ROADS WITH THE FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,198
ROW & Utilities	$0
Construction	$248,929
Construction Engineering	$15,882
Contingencies	$3,211
Indirect Costs	$0
Potential Change Orders	$14,388
Total Project Cost	$294,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0910-16-123	TYLER	SMITH COUNTY			PW	2022

Limits From: AT TYLER STATE PARK
Limits To: IN THE CEDAR POINT CAMPING AREA — Ranking Tier 2
Project Description: SEAL COAT PARK ROAD, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,143
ROW & Utilities	$0
Construction	$23,326
Construction Engineering	$1,488
Contingencies	$301
Indirect Costs	$0
Potential Change Orders	$1,348
Total Project Cost	$27,606

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$23,522	$0	$0	$23,522
	Total	$23,522	$0	$0	$23,522

CSJ	District		MPO	City		Letting FY
0191-03-084	TYLER	SMITH COUNTY			FM 2493	2023

Limits From: SL 232 IN TYLER, S
Limits To: TOLL 49 — Ranking Tier 2
Project Description: WIDEN FROM 4 LANES TO 6 LANES WITH FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$843,525
ROW & Utilities	$0
Construction	$17,214,803
Construction Engineering	$853,854
Contingencies	$342,575
Indirect Costs	$0
Potential Change Orders	$643,834
Total Project Cost	$19,898,591

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$17,300,000	$0	$0	$17,300,000
	Total	$17,300,000	$0	$0	$17,300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2833-01-013	TYLER	SMITH COUNTY			SS 364	2024

Limits From: SH 31, SE & E
Limits To: SL 323 IN SW TYLER
Ranking Tier 2
Project Description: WIDEN 2 LN ROAD TO 4 LN DIVIDED HWY W/FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$659,643
ROW & Utilities	$0
Construction	$13,462,097
Construction Engineering	$667,720
Contingencies	$267,896
Indirect Costs	$772,724
Potential Change Orders	$503,482
Total Project Cost	$16,333,562

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$17,340,000	$0	$0	$17,340,000
	Total	$17,340,000	$0	$0	$17,340,000

CSJ	District		MPO	City		Letting FY
0345-02-055	TYLER	SMITH COUNTY	TYLER		SH 110	2025

Limits From: .6 MI S OF FM346(HAGAN RD)IN WHTHSE
Limits To: .9 MI N OF FM 346 (OAKWOOD)IN TROUP
Ranking Tier 2
Project Description: WIDEN 2 LN ROAD TO 4 LN DIVIDED HWY W/DEPRESSED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,706,697
ROW & Utilities	$0
Construction	$34,830,555
Construction Engineering	$1,727,596
Contingencies	$693,128
Indirect Costs	$0
Potential Change Orders	$1,302,663
Total Project Cost	$40,260,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$17,360,000	$0	$0	$17,360,000
11	DISTRICT DISCRETIONARY	$9,630,000	$0	$0	$9,630,000
1	PREVENTIVE MAINT & REHAB	$80,500,000	$0	$0	$80,500,000
	Total	$107,490,000	$0	$0	$107,490,000

Van Zandt County

CSJ	District		MPO	City		Letting FY
0108-12-017	TYLER	VAN ZANDT COUNTY			SH 19	2017

Limits From: RAINS C/L, S
Limits To: US 80 IN FRUITVALE
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,875
ROW & Utilities	$0
Construction	$79,079
Construction Engineering	$3,535
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,459
Total Project Cost	$88,948

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,300	$0	$0	$77,300
	Total	$77,300	$0	$0	$77,300

CSJ	District		MPO	City		Letting FY
0443-03-020	TYLER	VAN ZANDT COUNTY			FM 17	2017

Limits From: 0.273 MI W OF SH 110
Limits To: SH 64
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,073
ROW & Utilities	$0
Construction	$123,949
Construction Engineering	$5,541
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,855
Total Project Cost	$139,418

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,161	$0	$0	$121,161
	Total	$121,161	$0	$0	$121,161

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0522-02-037	TYLER	VAN ZANDT COUNTY		CANTON	SH 243	2017

Limits From: SH 198, E
Limits To: SH 64 IN CANTON
Ranking Tier 2
Project Description: WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$295,568
ROW & Utilities	$0
Construction	$6,032,000
Construction Engineering	$299,187
Contingencies	$120,037
Indirect Costs	$0
Potential Change Orders	$225,597
Total Project Cost	$6,972,389

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$5,145,000	$0	$0	$5,145,000
1	PREVENTIVE MAINT & REHAB	$1,000,000	$0	$0	$1,000,000
	Total	$6,145,000	$0	$0	$6,145,000

CSJ	District		MPO	City		Letting FY
0646-02-028	TYLER	VAN ZANDT COUNTY			FM 47	2017

Limits From: US 80 IN WILLS POINT, S
Limits To: S OF SH 243
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,555
ROW & Utilities	$0
Construction	$133,777
Construction Engineering	$5,980
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,160
Total Project Cost	$150,472

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$130,768	$0	$0	$130,768
	Total	$130,768	$0	$0	$130,768

CSJ	District		MPO	City		Letting FY
0646-03-015	TYLER	VAN ZANDT COUNTY			FM 47	2017

Limits From: S OF SH 243, S
Limits To: SH 198
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,602
ROW & Utilities	$0
Construction	$114,332
Construction Engineering	$5,111
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,556
Total Project Cost	$128,601

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$111,761	$0	$0	$111,761
	Total	$111,761	$0	$0	$111,761

CSJ	District		MPO	City		Letting FY
0745-05-012	TYLER	VAN ZANDT COUNTY			FM 1805	2017

Limits From: SH 110 NEAR VAN, NE
Limits To: SMITH C/L
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$881
ROW & Utilities	$0
Construction	$17,988
Construction Engineering	$804
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$559
Total Project Cost	$20,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$17,583	$0	$0	$17,583
	Total	$17,583	$0	$0	$17,583

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0745-05-013	TYLER	VAN ZANDT COUNTY			FM 1805	2017

Limits From: SH 110, N OF VAN, NE
Limits To: 1.8 MI W OF FM 1253 (SMITH C/L)
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,807
ROW & Utilities	$0
Construction	$322,582
Construction Engineering	$14,419
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,032
Total Project Cost	$362,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$316,318	$0	$0	$316,318
	Total	$316,318	$0	$0	$316,318

CSJ	District		MPO	City		Letting FY
0910-12-066	TYLER	VAN ZANDT COUNTY			CR	2017

Limits From: CR 1825 AT UPRR, 0.1 MI S OF US 80
Limits To: STR# AA01-55-001,SW OF GRAND SALINE
Ranking Tier 1
Project Description: REPLACE RAILROAD OVERPASS & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$75,694
ROW & Utilities	$0
Construction	$1,544,779
Construction Engineering	$115,086
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$36,920
Total Project Cost	$1,772,479

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0910-12-131	TYLER	VAN ZANDT COUNTY		EDGEWOOD	CS	2017

Limits From: CITY PARK, OVER US 80, DOWN CROOKED
Limits To: CREEK & SHADY LN TO EDGEWOOD ELEM
Ranking Tier 2
Project Description: PEDESTRIAN SIDEWALKS FOR SRTS FOR EDGEWOOD ISD CONNECTION TO PUBLIC HOUSING & CITY PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,638
ROW & Utilities	$0
Construction	$278,324
Construction Engineering	$10,827
Contingencies	$7,821
Indirect Costs	$0
Potential Change Orders	$48,540
Total Project Cost	$359,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$271,212	$0	$0	$271,212
	Total	$271,212	$0	$0	$271,212

CSJ	District		MPO	City		Letting FY
0910-12-132	TYLER	VAN ZANDT COUNTY		EDGEWOOD	CS	2017

Limits From: DOWNTOWN EDGEWOOD, BTWN DOWNS ST
Limits To: FRONT, AUSTIN & CITY PARK
Ranking Tier 2
Project Description: PEDESTRIAN SIDEWALKS CONNECTING HOUSING AUTHORITY, CITY PARK & DOWNTOWN BUSINESSES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,484
ROW & Utilities	$0
Construction	$744,564
Construction Engineering	$28,964
Contingencies	$20,922
Indirect Costs	$0
Potential Change Orders	$129,852
Total Project Cost	$960,786

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$725,538	$0	$0	$725,538
	Total	$725,538	$0	$0	$725,538

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1672-01-004	TYLER	VAN ZANDT COUNTY			FM 1652	2017

Limits From: FM 17 S OF GRAND SALINE, S
Limits To: FM 1255 NW OF OAKLAND
Ranking Tier 2
Project Description: WIDEN ROADWAY TO 24' FOR SAFETY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$235,614
ROW & Utilities	$0
Construction	$4,808,454
Construction Engineering	$235,133
Contingencies	$54,336
Indirect Costs	$0
Potential Change Orders	$200,032
Total Project Cost	$5,533,569

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SYSTEMIC WIDENING	$4,609,029	$0	$0	$4,609,029
	Total	$4,609,029	$0	$0	$4,609,029

CSJ	District		MPO	City		Letting FY
1673-01-008	TYLER	VAN ZANDT COUNTY			FM 1653	2017

Limits From: SH 64 NEAR BEN WHEELER, SW
Limits To: FM 858 AT MARTINS MILL
Ranking Tier 2
Project Description: WIDEN ROADWAY TO 24' FOR SAFETY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$184,900
ROW & Utilities	$0
Construction	$3,773,470
Construction Engineering	$184,523
Contingencies	$42,640
Indirect Costs	$0
Potential Change Orders	$156,976
Total Project Cost	$4,342,509

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SYSTEMIC WIDENING	$3,616,970	$0	$0	$3,616,970
	Total	$3,616,970	$0	$0	$3,616,970

CSJ	District		MPO	City		Letting FY
3156-02-007	TYLER	VAN ZANDT COUNTY			FM 3080	2017

Limits From: SH 198 NEAR MABANK, S&E
Limits To: FM 316
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,659
ROW & Utilities	$0
Construction	$54,274
Construction Engineering	$2,426
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,688
Total Project Cost	$61,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,053	$0	$0	$53,053
	Total	$53,053	$0	$0	$53,053

CSJ	District		MPO	City		Letting FY
0910-12-125	TYLER	VAN ZANDT COUNTY			CR	2018

Limits From: CR 3415 AT GILADON CREEK
Limits To: STR# AA03-94-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPORACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,744
ROW & Utilities	$0
Construction	$321,314
Construction Engineering	$23,938
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,679
Total Project Cost	$368,676

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0910-12-126	TYLER	VAN ZANDT COUNTY			CR	2018

Limits From: CR 1903 AT MILL CRK RELIEF
Limits To: STR# AA1903101, 1.35 MI SE OF SH 19
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,744
ROW & Utilities	$0
Construction	$321,314
Construction Engineering	$23,938
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,679
Total Project Cost	$368,676

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0910-12-127	TYLER	VAN ZANDT COUNTY			CR	2018

Limits From: CR 2142 AT CANEY CRK
Limits To: STR# AA2142101, 1.35 MI S OF IH 20
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,305
ROW & Utilities	$0
Construction	$455,195
Construction Engineering	$33,912
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,879
Total Project Cost	$522,290

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

CSJ	District		MPO	City		Letting FY
0495-02-062	TYLER	VAN ZANDT COUNTY			IH 20	2020

Limits From: AT BLACKBERRY, FLAT & CANEY CREEK
Limits To: & AT ANDY, RATS & FLAT CRK TRIBS
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,277
ROW & Utilities	$0
Construction	$434,224
Construction Engineering	$21,234
Contingencies	$4,907
Indirect Costs	$0
Potential Change Orders	$18,064
Total Project Cost	$499,706

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$373,660	$0	$0	$373,660
	Total	$373,660	$0	$0	$373,660

CSJ	District		MPO	City		Letting FY
0495-03-062	TYLER	VAN ZANDT COUNTY			IH 20	2020

Limits From: AT MUSTANG & BIG SANDY CRK & AT
Limits To: POLE, GLADE & NECHES RIVER TRIBS
Ranking Tier 2
Project Description: REPLACE BRIDGE RAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,208
ROW & Utilities	$0
Construction	$534,847
Construction Engineering	$26,154
Contingencies	$6,044
Indirect Costs	$0
Potential Change Orders	$22,250
Total Project Cost	$615,502

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$460,248	$0	$0	$460,248
	Total	$460,248	$0	$0	$460,248

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	VAN ZANDT COUNTY	MPO	City	CR	Letting FY
0910-12-021	TYLER					2020

Limits From: CR 3605 AT GILADON CREEK
Limits To: STR # 102340AA3605101
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,597
ROW & Utilities	$0
Construction	$359,118
Construction Engineering	$26,754
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,583
Total Project Cost	$412,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District	VAN ZANDT COUNTY	MPO	City	FM 1861	Letting FY
1673-02-017	TYLER					2021

Limits From: SH 19, E
Limits To: FM 2339
Ranking Tier 2
Project Description: REHABILITATE ROADWAY AND WIDEN TO 24'

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$127,754
ROW & Utilities	$0
Construction	$2,607,216
Construction Engineering	$127,754
Contingencies	$1,304
Indirect Costs	$0
Potential Change Orders	$117,846
Total Project Cost	$2,981,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,250,000	$0	$0	$2,250,000
	Total	$2,250,000	$0	$0	$2,250,000

CSJ	District	VAN ZANDT COUNTY	MPO	City	SH 19	Letting FY
0108-01-030	TYLER					2022

Limits From: US 80, S
Limits To: IH 20, IN CANTON
Ranking Tier 2
Project Description: WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$391,322
ROW & Utilities	$0
Construction	$7,986,167
Construction Engineering	$390,524
Contingencies	$90,244
Indirect Costs	$0
Potential Change Orders	$332,225
Total Project Cost	$9,190,481

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,770,000	$0	$0	$6,770,000
1	PREVENTIVE MAINT & REHAB	$1,130,000	$0	$0	$1,130,000
	Total	$7,900,000	$0	$0	$7,900,000

CSJ	District	VAN ZANDT COUNTY	MPO	City	SH 19	Letting FY
0108-12-018	TYLER					2022

Limits From: 1.5 MI N OF FM 859 (RAINS C/L),
Limits To: US 80
Ranking Tier 2
Project Description: WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$355,200
ROW & Utilities	$0
Construction	$7,248,982
Construction Engineering	$354,475
Contingencies	$81,914
Indirect Costs	$0
Potential Change Orders	$301,558
Total Project Cost	$8,342,129

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,860,000	$0	$0	$2,860,000
1	PREVENTIVE MAINT & REHAB	$4,240,000	$0	$0	$4,240,000
	Total	$7,100,000	$0	$0	$7,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0910-12-124	TYLER	VAN ZANDT COUNTY			PW	2022

Limits From: VARIOUS LOCATIONS
Limits To: WITHIN PURTIS CREEK STATE PARK
Ranking Tier 2
Project Description: SEAL COAT PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,048
ROW & Utilities	$0
Construction	$245,868
Construction Engineering	$15,686
Contingencies	$3,172
Indirect Costs	$0
Potential Change Orders	$14,211
Total Project Cost	$290,985

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$236,037	$0	$0	$236,037
	Total	$236,037	$0	$0	$236,037

Wood County

CSJ	District		MPO	City		Letting FY
0429-01-022	TYLER	WOOD COUNTY			SH 182	2017

Limits From: 0.89 MI E OF US 69
Limits To: SH 154
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,530
ROW & Utilities	$0
Construction	$112,850
Construction Engineering	$5,044
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,510
Total Project Cost	$126,934

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$110,312	$0	$0	$110,312
	Total	$110,312	$0	$0	$110,312

CSJ	District		MPO	City		Letting FY
0429-01-023	TYLER	WOOD COUNTY			SH 182	2017

Limits From: 0.89 MI E OF US 69, E
Limits To: SH 154
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$61,921
ROW & Utilities	$0
Construction	$1,263,691
Construction Engineering	$56,487
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$39,301
Total Project Cost	$1,421,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,239,151	$0	$0	$1,239,151
	Total	$1,239,151	$0	$0	$1,239,151

CSJ	District		MPO	City		Letting FY
0429-02-010	TYLER	WOOD COUNTY			FM 778	2017

Limits From: SH 37 IN QUITMAN, S
Limits To: FM 49 AT HAINESVILLE
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,876
ROW & Utilities	$0
Construction	$58,697
Construction Engineering	$2,624
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,825
Total Project Cost	$66,023

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,377	$0	$0	$57,377
	Total	$57,377	$0	$0	$57,377

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0647-01-024	TYLER	WOOD COUNTY			FM 49	2017

Limits From: FM 778
Limits To: FM 14
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,511
ROW & Utilities	$0
Construction	$51,235
Construction Engineering	$2,290
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,593
Total Project Cost	$57,630

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,083	$0	$0	$50,083
	Total	$50,083	$0	$0	$50,083

CSJ	District		MPO	City		Letting FY
0647-01-025	TYLER	WOOD COUNTY			FM 49	2017

Limits From: FM 778 AT HAINESVILLE, NE
Limits To: FM 14 AT PINE MILLS
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,017
ROW & Utilities	$0
Construction	$735,044
Construction Engineering	$32,856
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,860
Total Project Cost	$826,778

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$720,770	$0	$0	$720,770
	Total	$720,770	$0	$0	$720,770

CSJ	District		MPO	City		Letting FY
0657-03-015	TYLER	WOOD COUNTY			FM 515	2017

Limits From: FM 17, E
Limits To: FM1483
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,449
ROW & Utilities	$0
Construction	$29,575
Construction Engineering	$1,322
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$920
Total Project Cost	$33,266

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$28,910	$0	$0	$28,910
	Total	$28,910	$0	$0	$28,910

CSJ	District		MPO	City		Letting FY
0657-04-010	TYLER	WOOD COUNTY			FM 515	2017

Limits From: FM 1483 E
Limits To: FM 69
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,691
ROW & Utilities	$0
Construction	$54,924
Construction Engineering	$2,455
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,708
Total Project Cost	$61,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,689	$0	$0	$53,689
	Total	$53,689	$0	$0	$53,689

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0910-35-035	TYLER	WOOD COUNTY		WINNSBORO	CS	2017

Limits From: ALONG FM 515 (W COKE) FROM SIMONS,E
Limits To: SH 37/S MAIN IN WINNSBORO
Ranking Tier 2
Project Description: W COKE RD PEDESTRIAN SAFE RT & WINNSBORO ELEMENTARY SRTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,786
ROW & Utilities	$0
Construction	$893,585
Construction Engineering	$34,760
Contingencies	$25,110
Indirect Costs	$0
Potential Change Orders	$155,841
Total Project Cost	$1,153,082

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$870,751	$0	$0	$870,751
	Total	$870,751	$0	$0	$870,751

CSJ	District		MPO	City		Letting FY
2958-01-014	TYLER	WOOD COUNTY			FM 2869	2017

Limits From: FM 852 S
Limits To: FM 2088
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,205
ROW & Utilities	$0
Construction	$65,413
Construction Engineering	$2,924
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,034
Total Project Cost	$73,577

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,942	$0	$0	$63,942
	Total	$63,942	$0	$0	$63,942

CSJ	District		MPO	City		Letting FY
2958-02-010	TYLER	WOOD COUNTY			FM 2869	2017

Limits From: FM 2088 S
Limits To: FM 49
Ranking Tier 2
Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,205
ROW & Utilities	$0
Construction	$65,412
Construction Engineering	$2,924
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,034
Total Project Cost	$73,576

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,941	$0	$0	$63,941
	Total	$63,941	$0	$0	$63,941

CSJ	District		MPO	City		Letting FY
2958-02-011	TYLER	WOOD COUNTY			FM 2869	2017

Limits From: FM 2088, S
Limits To: FM 49
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,750
ROW & Utilities	$0
Construction	$627,558
Construction Engineering	$28,052
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,517
Total Project Cost	$705,877

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$615,371	$0	$0	$615,371
	Total	$615,371	$0	$0	$615,371

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0910-35-033	TYLER	WOOD COUNTY			CR	2019

Limits From: CR 2790 AT BLACK CREEK
Limits To: STR#AA2790101, 0.25 MI S OF US 80
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,468
ROW & Utilities	$0
Construction	$417,708
Construction Engineering	$31,119
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,983
Total Project Cost	$479,278

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
1390-03-005	TYLER	WOOD COUNTY			FM 1254	2019

Limits From: AT LAKE FORK CREEK
Limits To: STR# 005
Ranking Tier 2
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$65,497
ROW & Utilities	$0
Construction	$1,336,666
Construction Engineering	$99,582
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,946
Total Project Cost	$1,533,691

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
0203-05-040	TYLER	WOOD COUNTY			US 69	2020

Limits From: 0.1 MI S OF SL 564, SE
Limits To: SH 37 IN MINEOLA
Ranking Tier 2
Project Description: PLANE & RESURFACE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$122,840
ROW & Utilities	$0
Construction	$2,506,939
Construction Engineering	$112,311
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$99,776
Total Project Cost	$2,841,866

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0910-35-034	TYLER	WOOD COUNTY			CR	2020

Limits From: CR 4870 AT LAKE WINNSBORO
Limits To: STR AA01-30-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,265
ROW & Utilities	$0
Construction	$413,564
Construction Engineering	$30,811
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,884
Total Project Cost	$474,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$357,000	$0	$0	$357,000
	Total	$357,000	$0	$0	$357,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Waco District

The Waco District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-24. Further information on district contacts and project information may be found on the TxDOT web page.

The Waco District coordinates with local transportation partners, including the Waco Metropolitan Planning Organization and the Killeen-Temple Metropolitan Planning Organization, in the development of its projects.

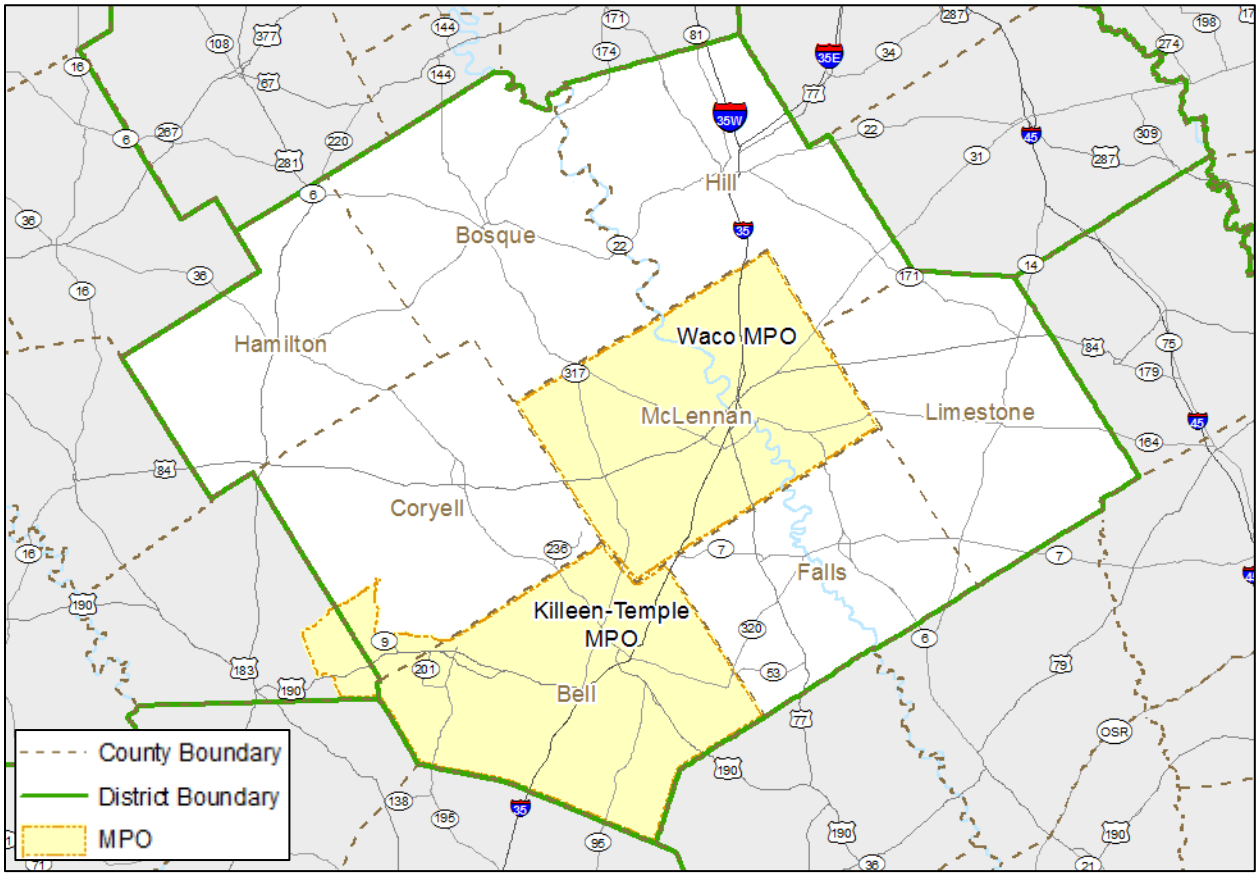


Figure XI-24 Waco District Geography

Bell County

CSJ	District		MPO	City		Letting FY
0015-05-047	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**FM 817**	**2017**

Limits From: FM 93
Limits To: IH 35
Ranking Tier 1
Project Description: HIGH FRICTION SURFACE TREATMENT ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,705
ROW & Utilities	$0
Construction	$198,061
Construction Engineering	$8,853
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,160
Total Project Cost	$222,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$193,000	$0	$0	$193,000
	Total	$193,000	$0	$0	$193,000

CSJ	District		MPO	City		Letting FY
0015-05-048	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	BELTON	**SH 317**	**2017**

Limits From: AVENUE C
Limits To: AVENUE J
Ranking Tier 2
Project Description: REPAIR AND INSTALL SIDEWALKS ON EASTSIDE OF SOUTH MAIN ST/ SH 317

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,118
ROW & Utilities	$0
Construction	$410,572
Construction Engineering	$26,194
Contingencies	$5,296
Indirect Costs	$0
Potential Change Orders	$23,731
Total Project Cost	$485,912

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$250,000	$0	$0	$250,000
3	LOCAL	$0	$0	$124,344	$124,344
	Total	$250,000	$0	$124,344	$374,344

CSJ	District		MPO	City		Letting FY
0231-03-143	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**US 190**	**2017**

Limits From: 1.0 MI W OF FM 2410
Limits To: FM 3423 (INDIAN TRAIL)
Ranking Tier 1
Project Description: WIDEN FROM FOUR TO SIX LANES AND RESURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$458,640
ROW & Utilities	$0
Construction	$9,360,000
Construction Engineering	$402,480
Contingencies	$16,848
Indirect Costs	$0
Potential Change Orders	$440,856
Total Project Cost	$10,678,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	PROP 1 CONGESTION	$6,640,000	$0	$0	$6,640,000
1	PREVENTIVE MAINT & REHAB	$2,360,000	$0	$0	$2,360,000
	Total	$9,000,000	$0	$0	$9,000,000

CSJ	District		MPO	City		Letting FY
0231-04-058	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**US 190**	**2017**

Limits From: 0.6 MI W OF IH 35
Limits To: IH 35
Ranking Tier 1
Project Description: HIGH FRICTION SURFACE TREATMENT ON CURVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,766
ROW & Utilities	$0
Construction	$56,442
Construction Engineering	$2,523
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,755
Total Project Cost	$63,486

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,000	$0	$0	$55,000
	Total	$55,000	$0	$0	$55,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0231-16-032	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	LITTLE RIVER ACADEM	**FM 436**	**2017**

Limits From: IH 35 IN BELTON
Limits To: BU 190J IN HEIDENHEIMER
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,587
ROW & Utilities	$0
Construction	$93,619
Construction Engineering	$4,185
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,912
Total Project Cost	$105,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$107,000	$0	$0	$107,000
	Total	$107,000	$0	$0	$107,000

CSJ	District		MPO	City		Letting FY
0320-01-074	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	TEMPLE	**SS 290**	**2017**

Limits From: AVENUE O
Limits To: 0.2 MI S OF AVENUE U
Ranking Tier 2
Project Description: ROADWAY IMPROVEMENTS INCLUDING MEDIAN, ACCEL/DECEL LANES, MULTI-USE PATHS, TURN LANES, SIGNAL, AND LANDSCAPING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$466,185
ROW & Utilities	$0
Construction	$9,513,981
Construction Engineering	$606,992
Contingencies	$122,730
Indirect Costs	$0
Potential Change Orders	$549,908
Total Project Cost	$11,259,797

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$9,300,000	$9,300,000
	Total	$0	$0	$9,300,000	$9,300,000

CSJ	District		MPO	City		Letting FY
0836-03-060	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	KILLEEN	**FM 439**	**2017**

Limits From: 0.549 MI E OF ROY REYNOLDS DR
Limits To: FM 2271
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,481
ROW & Utilities	$0
Construction	$71,050
Construction Engineering	$3,176
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,210
Total Project Cost	$79,917

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$111,000	$0	$0	$111,000
	Total	$111,000	$0	$0	$111,000

CSJ	District		MPO	City		Letting FY
0909-36-152	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	KILLEEN	**CS**	**2017**

Limits From: PROPOSED ROSEWOOD ELEMENTARY
Limits To: USACE ~ 1 MI N OF CEDAR GAP PARK
Ranking Tier 2
Project Description: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED-USE PATH FOR PEDESTRIANS AND BICYCLISTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$153,766
ROW & Utilities	$0
Construction	$3,138,079
Construction Engineering	$200,209
Contingencies	$40,481
Indirect Costs	$0
Potential Change Orders	$181,381
Total Project Cost	$3,713,917

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$3,448,283	$0	$0	$3,448,283
	Total	$3,448,283	$0	$0	$3,448,283

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0909-36-153	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	KILLEEN	**CS**	**2017**

Limits From: HEIGHTS DRIVE
Limits To: COMMERCIAL DRIVE
Ranking Tier 2
Project Description: CONSTRUCT ROUNDABOUT IN HARKER HEIGHTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,448
ROW & Utilities	$0
Construction	$498,938
Construction Engineering	$31,832
Contingencies	$6,436
Indirect Costs	$0
Potential Change Orders	$28,839
Total Project Cost	$590,493

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$489,249	$0	$0	$489,249
	Total	$489,249	$0	$0	$489,249

CSJ	District		MPO	City		Letting FY
0909-36-155	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	TEMPLE	**CS**	**2017**

Limits From: SH 317
Limits To: N PEA RIDGE ROAD
Ranking Tier 2
Project Description: WIDEN PRAIRIE VIEW ROAD, INSTALL CONTROLLED INTERSECTION, AND ADD SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$218,685
ROW & Utilities	$0
Construction	$4,462,949
Construction Engineering	$284,736
Contingencies	$57,572
Indirect Costs	$0
Potential Change Orders	$257,958
Total Project Cost	$5,281,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,229,206	$0	$0	$3,229,206
3	LOCAL	$0	$0	$1,090,799	$1,090,799
	Total	$3,229,206	$0	$1,090,799	$4,320,005

CSJ	District		MPO	City		Letting FY
0909-36-158	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**CS**	**2017**

Limits From: MAIN ST @ COLLEGE HILL DR
Limits To: 0.09 MI N OF ROYAL ST ON CENTER CIR
Ranking Tier 2
Project Description: CONSTRUCT NEW MULTI-USE PATHS TO PROVIDE CONNECTIVITY BETWEEN PUBLIC VENUES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,666
ROW & Utilities	$0
Construction	$299,302
Construction Engineering	$19,095
Contingencies	$3,861
Indirect Costs	$0
Potential Change Orders	$17,300
Total Project Cost	$354,223

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$325,790	$0	$0	$325,790
	Total	$325,790	$0	$0	$325,790

CSJ	District		MPO	City		Letting FY
0909-36-159	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	NOLANVILLE	**CS**	**2017**

Limits From: OLD NOLANVILLE RD(WARRIORS PATH RD)
Limits To: SHAW BRANCH
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS; ROADWAY IMPROVEMENTS TO INCLUDE CURB AND GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,800
ROW & Utilities	$0
Construction	$485,718
Construction Engineering	$30,989
Contingencies	$6,266
Indirect Costs	$0
Potential Change Orders	$28,075
Total Project Cost	$574,848

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$531,532	$0	$0	$531,532
	Total	$531,532	$0	$0	$531,532

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1308-01-024	WACO	BELL COUNTY	KILLEEN-TEMPLE		FM 1123	2017

Limits From @ SALADO CREEK
Limits To (STR #002)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$155,620
ROW & Utilities	$333,275
Construction	$3,175,926
Construction Engineering	$236,606
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$75,905
Total Project Cost	$3,977,333

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,100,000	$0	$0	$3,100,000
	Total	$3,100,000	$0	$0	$3,100,000

CSJ	District		MPO	City		Letting FY
2137-02-007	WACO	BELL COUNTY	KILLEEN-TEMPLE	TEMPLE	FM 2483	2017

Limits From FM 2483
Limits To SH 317
Ranking Tier 1
Project Description WIDEN PRAIRIE VIEW ROAD, INSTALL CONTROLLED INTERSECTION, AND ADD SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$109,342
ROW & Utilities	$0
Construction	$2,231,467
Construction Engineering	$142,368
Contingencies	$28,786
Indirect Costs	$0
Potential Change Orders	$128,979
Total Project Cost	$2,640,941

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$1,630,794	$0	$0	$1,630,794
3	LOCAL	$0	$0	$529,201	$529,201
	Total	$1,630,794	$0	$529,201	$2,159,995

CSJ	District		MPO	City		Letting FY
2304-03-012	WACO	BELL COUNTY	KILLEEN-TEMPLE		FM 2484	2017

Limits From 2.1 MI E OF FM 3481
Limits To IH 35
Ranking Tier 1
Project Description MILLED CENTERLINE RUMBLE STRIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,665
ROW & Utilities	$0
Construction	$54,390
Construction Engineering	$2,431
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,692
Total Project Cost	$61,178

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,000	$0	$0	$53,000
	Total	$53,000	$0	$0	$53,000

CSJ	District		MPO	City		Letting FY
2304-03-013	WACO	BELL COUNTY	KILLEEN-TEMPLE	TEMPLE	FM 2484	2017

Limits From 2.1 MI E OF FM 3481
Limits To IH 35
Ranking Tier 1
Project Description IMPROVE GUARDRAIL TO DESIGN STANDARDS; SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,107
ROW & Utilities	$0
Construction	$1,104,217
Construction Engineering	$49,358
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$34,341
Total Project Cost	$1,242,023

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,076,000	$0	$0	$1,076,000
	Total	$1,076,000	$0	$0	$1,076,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2390-01-014	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**FM 2484**	**2017**

Limits From: SH 195
Limits To: 2.1 MI E OF FM 3481
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,336
ROW & Utilities	$0
Construction	$129,304
Construction Engineering	$5,780
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,021
Total Project Cost	$145,441

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$126,000	$0	$0	$126,000
	Total	$126,000	$0	$0	$126,000

CSJ	District		MPO	City		Letting FY
2696-01-015	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	HARKER HEIGHTS	**FM 3219**	**2017**

Limits From: FM 439
Limits To: BU 190F
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$754
ROW & Utilities	$0
Construction	$15,393
Construction Engineering	$688
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$479
Total Project Cost	$17,314

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$15,000	$0	$0	$15,000
	Total	$15,000	$0	$0	$15,000

CSJ	District		MPO	City		Letting FY
3292-01-013	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**FM 93**	**2017**

Limits From: FM 1741
Limits To: BUS 190
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,565
ROW & Utilities	$0
Construction	$52,337
Construction Engineering	$2,339
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,628
Total Project Cost	$58,869

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
0184-03-036	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**SH 36**	**2018**

Limits From: @ EAST PEPPER CREEK
Limits To: (STR #047)
Ranking Tier 1
Project Description: ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,445
ROW & Utilities	$0
Construction	$90,718
Construction Engineering	$4,436
Contingencies	$1,025
Indirect Costs	$0
Potential Change Orders	$3,774
Total Project Cost	$104,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$85,000	$0	$0	$85,000
	Total	$85,000	$0	$0	$85,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0184-03-037	WACO	BELL COUNTY	KILLEEN-TEMPLE		SH 36	2018

Limits From @ WEST PEPPER CREEK
Limits To (STR #048)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,765
ROW & Utilities	$0
Construction	$76,844
Construction Engineering	$3,758
Contingencies	$868
Indirect Costs	$0
Potential Change Orders	$3,197
Total Project Cost	$88,432

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$72,000	$0	$0	$72,000
	Total	$72,000	$0	$0	$72,000

CSJ	District		MPO	City		Letting FY
0184-04-049	WACO	BELL COUNTY	KILLEEN-TEMPLE		US 190	2018

Limits From @ HILL HOLLOW BRANCH
Limits To (STR #035)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,073
ROW & Utilities	$0
Construction	$62,704
Construction Engineering	$3,066
Contingencies	$709
Indirect Costs	$0
Potential Change Orders	$2,609
Total Project Cost	$72,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$58,752	$0	$0	$58,752
	Total	$58,752	$0	$0	$58,752

CSJ	District		MPO	City		Letting FY
0231-03-134	WACO	BELL COUNTY	KILLEEN-TEMPLE		US 190	2018

Limits From @ BR OF LITTLE NOLAN CREEK
Limits To (STR #071)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,353
ROW & Utilities	$0
Construction	$48,027
Construction Engineering	$2,349
Contingencies	$543
Indirect Costs	$0
Potential Change Orders	$1,998
Total Project Cost	$55,270

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$45,000	$0	$0	$45,000
	Total	$45,000	$0	$0	$45,000

CSJ	District		MPO	City		Letting FY
0231-03-135	WACO	BELL COUNTY	KILLEEN-TEMPLE		US 190	2018

Limits From @ LITTLE NOLAN CREEK
Limits To (STR #075)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,276
ROW & Utilities	$0
Construction	$128,073
Construction Engineering	$6,263
Contingencies	$1,447
Indirect Costs	$0
Potential Change Orders	$5,328
Total Project Cost	$147,386

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0231-03-136	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**US 190**	**2018**

Limits From @ BR OF S NOLAN CREEK
Limits To (STR #082)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,830
ROW & Utilities	$0
Construction	$37,355
Construction Engineering	$1,827
Contingencies	$422
Indirect Costs	$0
Potential Change Orders	$1,554
Total Project Cost	$42,988

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$35,000	$0	$0	$35,000
	Total	$35,000	$0	$0	$35,000

CSJ	District		MPO	City		Letting FY
0231-03-137	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	BONHAM	**US 190**	**2018**

Limits From @ BR OF S NOLAN CREEK
Limits To (STR #083)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,517
ROW & Utilities	$0
Construction	$30,951
Construction Engineering	$1,514
Contingencies	$350
Indirect Costs	$0
Potential Change Orders	$1,288
Total Project Cost	$35,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$29,000	$0	$0	$29,000
	Total	$29,000	$0	$0	$29,000

CSJ	District		MPO	City		Letting FY
0231-03-138	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**US 190**	**2018**

Limits From @ SOUTH NOLAN CREEK
Limits To (STR #088)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,600
ROW & Utilities	$0
Construction	$53,052
Construction Engineering	$2,594
Contingencies	$599
Indirect Costs	$0
Potential Change Orders	$2,207
Total Project Cost	$61,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$49,708	$0	$0	$49,708
	Total	$49,708	$0	$0	$49,708

CSJ	District		MPO	City		Letting FY
0231-03-139	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**US 190**	**2018**

Limits From @ BR OF S NOLAN CREEK
Limits To (STR #090)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,772
ROW & Utilities	$0
Construction	$56,565
Construction Engineering	$2,766
Contingencies	$639
Indirect Costs	$0
Potential Change Orders	$2,353
Total Project Cost	$65,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$53,000	$0	$0	$53,000
	Total	$53,000	$0	$0	$53,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0231-03-140	WACO	BELL COUNTY	KILLEEN-TEMPLE		US 190	2018

Limits From @ BR OF S NOLAN CREEK
Limits To (STR #094)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,351
ROW & Utilities	$0
Construction	$47,972
Construction Engineering	$2,346
Contingencies	$542
Indirect Costs	$0
Potential Change Orders	$1,996
Total Project Cost	$55,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$44,948	$0	$0	$44,948
	Total	$44,948	$0	$0	$44,948

CSJ	District	County	MPO	City		Letting FY
0231-03-141	WACO	BELL COUNTY	KILLEEN-TEMPLE		US 190	2018

Limits From @ BR OF S NOLAN CREEK
Limits To (STR #113)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,726
ROW & Utilities	$0
Construction	$35,220
Construction Engineering	$1,722
Contingencies	$398
Indirect Costs	$0
Potential Change Orders	$1,465
Total Project Cost	$40,531

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$33,000	$0	$0	$33,000
	Total	$33,000	$0	$0	$33,000

CSJ	District	County	MPO	City		Letting FY
0231-03-142	WACO	BELL COUNTY	KILLEEN-TEMPLE		US 190	2018

Limits From @ BR OF S NOLAN CREEK
Limits To (STR #114)
Ranking Tier 1
Project Description ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,726
ROW & Utilities	$0
Construction	$35,220
Construction Engineering	$1,722
Contingencies	$398
Indirect Costs	$0
Potential Change Orders	$1,465
Total Project Cost	$40,531

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$33,000	$0	$0	$33,000
	Total	$33,000	$0	$0	$33,000

CSJ	District	County	MPO	City		Letting FY
0231-03-145	WACO	BELL COUNTY	KILLEEN-TEMPLE	HARKER HEIGHTS	US 190	2018

Limits From FM 3423 (INDIAN TRAIL)
Limits To 0.25 MI W OF PADDY HAMILTON
Ranking Tier 1
Project Description WIDEN FROM FOUR TO SIX LANES AND RESURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,023,385
ROW & Utilities	$0
Construction	$20,885,408
Construction Engineering	$898,073
Contingencies	$37,594
Indirect Costs	$0
Potential Change Orders	$983,703
Total Project Cost	$23,828,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$19,500,000	$0	$0	$19,500,000
	Total	$19,500,000	$0	$0	$19,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	County	MPO	City		Letting FY
0231-04-056	WACO	BELL COUNTY	KILLEEN-TEMPLE		US 190	2018

Limits From: PADDY HAMILTON RD
Limits To: IH 35
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$108,129
ROW & Utilities	$0
Construction	$2,206,721
Construction Engineering	$98,640
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$68,629
Total Project Cost	$2,482,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,088,000	$0	$0	$2,088,000
	Total	$2,088,000	$0	$0	$2,088,000

CSJ	District	County	MPO	City		Letting FY
0836-02-071	WACO	BELL COUNTY			SH 195	2018

Limits From: US 190
Limits To: RANCIER AVE
Ranking Tier 1
Project Description: MILL AND OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$58,584
ROW & Utilities	$0
Construction	$1,195,590
Construction Engineering	$41,607
Contingencies	$20,923
Indirect Costs	$0
Potential Change Orders	$37,542
Total Project Cost	$1,354,245

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,123,750	$0	$0	$1,123,750
	Total	$1,123,750	$0	$0	$1,123,750

CSJ	District	County	MPO	City		Letting FY
0909-36-156	WACO	BELL COUNTY	KILLEEN-TEMPLE	KILLEEN	CS	2018

Limits From: RIVERSTONE DRIVE
Limits To: CHAPARREL ROAD
Ranking Tier 2
Project Description: CONSTRUCT FOUR-LANE ROADWAY WITH CENTER MEDIAN AND OFF-SYSTEM BRIDGE OVER TRIMMIER CREEK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$412,991
ROW & Utilities	$0
Construction	$8,428,384
Construction Engineering	$418,048
Contingencies	$167,725
Indirect Costs	$0
Potential Change Orders	$315,222
Total Project Cost	$9,742,369

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$3,745,538	$0	$0	$3,745,538
3	LOCAL	$0	$0	$4,254,462	$4,254,462
	Total	$3,745,538	$0	$4,254,462	$8,000,000

CSJ	District	County	MPO	City		Letting FY
0909-36-157	WACO	BELL COUNTY	KILLEEN-TEMPLE	BELTON	CS	2018

Limits From: 0.25 MI S OF CRUSADER WAY
Limits To: SPARTA RD @ COMMERCE ST
Ranking Tier 2
Project Description: CONSTRUCT HIKE AND BIKE TRAIL AND SIDEWALKS WITH LANDSCAPING LIGHTING AND SIGNAGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$125,877
ROW & Utilities	$0
Construction	$2,568,909
Construction Engineering	$163,896
Contingencies	$33,139
Indirect Costs	$0
Potential Change Orders	$148,483
Total Project Cost	$3,040,304

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$2,375,100	$0	$0	$2,375,100
	Total	$2,375,100	$0	$0	$2,375,100

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0909-36-160	WACO	BELL COUNTY	KILLEEN-TEMPLE	KILLEEN	CS	2018

Limits From: ROSEWOOD DR FROM FLAGSTONE DR
Limits To: PYRITE DR
Ranking Tier 2
Project Description: CONSTRUCT HIKE AND BIKE TRAIL WITH LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,299
ROW & Utilities	$0
Construction	$842,838
Construction Engineering	$53,773
Contingencies	$10,873
Indirect Costs	$0
Potential Change Orders	$48,716
Total Project Cost	$997,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

CSJ	District		MPO	City		Letting FY
1308-01-025	WACO	BELL COUNTY	KILLEEN-TEMPLE		FM 1123	2018

Limits From: @ CATHEY CREEK
Limits To: (STR #005)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$183,872
ROW & Utilities	$0
Construction	$735,488
Construction Engineering	$54,794
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,578
Total Project Cost	$991,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$680,000	$0	$0	$680,000
	Total	$680,000	$0	$0	$680,000

CSJ	District		MPO	City		Letting FY
1308-01-027	WACO	BELL COUNTY	KILLEEN-TEMPLE		FM 1123	2018

Limits From: @ MOON BRANCH
Limits To: (STR #003)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$143,312
ROW & Utilities	$0
Construction	$573,248
Construction Engineering	$42,707
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,701
Total Project Cost	$772,968

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$530,000	$0	$0	$530,000
	Total	$530,000	$0	$0	$530,000

CSJ	District		MPO	City		Letting FY
1308-01-028	WACO	BELL COUNTY	KILLEEN-TEMPLE		FM 1123	2018

Limits From: @ RUNNELS CREEK
Limits To: (STR #004)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$107,078
ROW & Utilities	$0
Construction	$713,856
Construction Engineering	$53,182
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,061
Total Project Cost	$891,178

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$660,000	$0	$0	$660,000
	Total	$660,000	$0	$0	$660,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2057-01-009	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	NOLANVILLE	**SS 439**	**2018**

Limits From: AVENUE I
Limits To: EASTBOUND SERVICE RD (US 190E)
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS WITH CURB AND GUTTER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,788
ROW & Utilities	$0
Construction	$628,321
Construction Engineering	$40,087
Contingencies	$8,105
Indirect Costs	$0
Potential Change Orders	$36,317
Total Project Cost	$743,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$562,886	$0	$0	$562,886
3	LOCAL	$0	$0	$33,500	$33,500
	Total	$562,886	$0	$33,500	$596,386

CSJ	District		MPO	City		Letting FY
2136-01-015	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**FM 2268**	**2018**

Limits From: @ CAMPBELL BRANCH
Limits To: (STR #004)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,671
ROW & Utilities	$0
Construction	$442,269
Construction Engineering	$32,949
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,570
Total Project Cost	$507,459

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$417,000	$0	$0	$417,000
	Total	$417,000	$0	$0	$417,000

CSJ	District		MPO	City		Letting FY
0231-03-146	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	KILLEEN	**US 190**	**2019**

Limits From: @ CLEAR CREEK RD
Limits To: .
Ranking Tier 1
Project Description: ROADWAY RECONFIGURATION TO IMPROVE TURNING MOVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$242,359
ROW & Utilities	$0
Construction	$4,946,100
Construction Engineering	$231,972
Contingencies	$147,888
Indirect Costs	$0
Potential Change Orders	$222,080
Total Project Cost	$5,790,399

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$4,500,000	$0	$0	$4,500,000
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District		MPO	City		Letting FY
2502-01-015	**WACO**	**BELL COUNTY**			**SL 121**	**2019**

Limits From: @ SPARTA RD
Limits To: .
Ranking Tier 1
Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,068
ROW & Utilities	$0
Construction	$123,843
Construction Engineering	$5,536
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,852
Total Project Cost	$139,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$110,096	$0	$0	$110,096
	Total	$110,096	$0	$0	$110,096

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2502-01-016	WACO	BELL COUNTY	KILLEEN-TEMPLE	BELTON	**SL 121**	2019

Limits From: LAKE RD (FM 439)
Limits To: US 190
Ranking Tier 2
Project Description: WIDEN FROM TWO TO FOUR LANES WITH RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,364,513
ROW & Utilities	$0
Construction	$27,847,210
Construction Engineering	$1,381,222
Contingencies	$554,159
Indirect Costs	$0
Potential Change Orders	$1,041,486
Total Project Cost	$32,188,590

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$25,000,000	$0	$0	$25,000,000
	Total	$25,000,000	$0	$0	$25,000,000

CSJ	District		MPO	City		Letting FY
0836-02-073	WACO	BELL COUNTY	KILLEEN-TEMPLE	KILLEEN	**SH 195**	2020

Limits From: 0.1 MI N OF FM 3470
Limits To: 0.1 MI S OF FM 3470
Ranking Tier 1
Project Description: TURNAROUND UNDERPASS FOR NORTHBOUND AND SOUTHBOUND TRAFFIC ON SH 195 FRONTAGE ROADS AND FM 3470

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$314,226
ROW & Utilities	$0
Construction	$6,412,783
Construction Engineering	$300,760
Contingencies	$191,742
Indirect Costs	$0
Potential Change Orders	$287,934
Total Project Cost	$7,507,445

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,610,000	$0	$0	$5,610,000
	Total	$5,610,000	$0	$0	$5,610,000

CSJ	District		MPO	City		Letting FY
0184-04-045	WACO	BELL COUNTY	KILLEEN-TEMPLE	TEMPLE	**SL 363**	2021

Limits From: @ 57TH ST UNDERPASS
Limits To: (NBML) (STR #034)
Ranking Tier 1
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$155,977
ROW & Utilities	$0
Construction	$3,183,211
Construction Engineering	$240,969
Contingencies	$145,791
Indirect Costs	$0
Potential Change Orders	$74,487
Total Project Cost	$3,800,435

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,600,000	$0	$0	$2,600,000
	Total	$2,600,000	$0	$0	$2,600,000

CSJ	District		MPO	City		Letting FY
0231-04-060	WACO	BELL COUNTY	KILLEEN-TEMPLE		**US 190**	2021

Limits From: FM 2410 IN W BELTON
Limits To: IH 35
Ranking Tier 3
Project Description: WIDEN FROM FOUR TO SIX LANES AND RESURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,686,061
ROW & Utilities	$0
Construction	$54,817,567
Construction Engineering	$2,680,579
Contingencies	$619,439
Indirect Costs	$0
Potential Change Orders	$2,280,411
Total Project Cost	$63,084,056

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$22,280,000	$0	$0	$22,280,000
2M	METRO CORRIDOR	$23,220,000	$0	$0	$23,220,000
	Total	$45,500,000	$0	$0	$45,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0836-03-062	WACO	BELL COUNTY	KILLEEN-TEMPLE	TEMPLE	**FM 439**	2021

Limits From @ NORTH NOLAN CREEK
Limits To (STR #011)
Ranking Tier 2
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,677
ROW & Utilities	$0
Construction	$1,299,524
Construction Engineering	$96,815
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,059
Total Project Cost	$1,491,074

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District		MPO	City		Letting FY
2136-01-020	WACO	BELL COUNTY	KILLEEN-TEMPLE		**FM 2268**	2021

Limits From SALADO PLAZA DR
Limits To PACE PARK ROAD
Ranking Tier 2
Project Description CONSTRUCT BICYCLE LANES AND SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$330,873
ROW & Utilities	$0
Construction	$6,752,512
Construction Engineering	$430,810
Contingencies	$87,107
Indirect Costs	$0
Potential Change Orders	$390,295
Total Project Cost	$7,991,598

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$5,680,000	$0	$0	$5,680,000
	Total	$5,680,000	$0	$0	$5,680,000

Bosque County

CSJ	District		MPO	City		Letting FY
0909-28-022	WACO	BOSQUE COUNTY			**CR**	2017

Limits From ON CR 333 @ N BOSQUE RIVER
Limits To (MAP #13)
Ranking Tier 2
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$64,772
ROW & Utilities	$0
Construction	$1,321,869
Construction Engineering	$98,479
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,593
Total Project Cost	$1,516,713

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,441,000	$0	$0	$1,441,000
	Total	$1,441,000	$0	$0	$1,441,000

CSJ	District		MPO	City		Letting FY
0519-03-033	WACO	BOSQUE COUNTY			**SH 174**	2018

Limits From HILL CO LINE
Limits To SH 22
Ranking Tier 1
Project Description CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,302
ROW & Utilities	$0
Construction	$149,017
Construction Engineering	$6,661
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,634
Total Project Cost	$167,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,000	$0	$0	$141,000
	Total	$141,000	$0	$0	$141,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2305-01-014	WACO	BOSQUE COUNTY			FM 2114	2018

Limits From: FM 56
Limits To: BRAZOS RIVER
Ranking Tier 1
Project Description: WIDEN PAVEMENT TO ADD SHOULDERS, PROVIDE SAFETY UPGRADES AND RESURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$137,796
ROW & Utilities	$0
Construction	$2,812,160
Construction Engineering	$137,796
Contingencies	$1,406
Indirect Costs	$0
Potential Change Orders	$127,110
Total Project Cost	$3,216,267

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,600,000	$0	$0	$2,600,000
	Total	$2,600,000	$0	$0	$2,600,000

CSJ	District		MPO	City		Letting FY
0724-02-024	WACO	BOSQUE COUNTY			FM 219	2019

Limits From: @ CHILDRESS CRK
Limits To: (STR #014)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$164,511
ROW & Utilities	$15,000
Construction	$1,096,742
Construction Engineering	$81,707
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,212
Total Project Cost	$1,384,173

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$975,000	$0	$0	$975,000
	Total	$975,000	$0	$0	$975,000

CSJ	District		MPO	City		Letting FY
0536-01-006	WACO	BOSQUE COUNTY			PR 7A	2020

Limits From: MERIDIAN STATE PARK
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,290
ROW & Utilities	$0
Construction	$863,059
Construction Engineering	$55,063
Contingencies	$11,133
Indirect Costs	$0
Potential Change Orders	$49,885
Total Project Cost	$1,021,431

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0724-02-020	WACO	BOSQUE COUNTY			FM 219	2020

Limits From: @ BOSQUE RIVER RELIEF
Limits To: (STR #016)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,030
ROW & Utilities	$0
Construction	$1,123,064
Construction Engineering	$83,668
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,841
Total Project Cost	$1,288,604

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$960,000	$0	$0	$960,000
	Total	$960,000	$0	$0	$960,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0724-02-025	WACO	BOSQUE COUNTY			FM 219	2020

Limits From: FM 219 @ N BOSQUE RV
Limits To: (STR #015)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$76,240
ROW & Utilities	$0
Construction	$1,555,912
Construction Engineering	$115,915
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$37,186
Total Project Cost	$1,785,253

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,330,000	$0	$0	$1,330,000
	Total	$1,330,000	$0	$0	$1,330,000

Coryell County

CSJ	District		MPO	City		Letting FY
0183-04-049	WACO	CORYELL COUNTY			SH 36	2017

Limits From: FM 217
Limits To: HAY VALLEY RD
Ranking Tier 1
Project Description: ADD PASSING LANES AND WIDEN SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$465,860
ROW & Utilities	$0
Construction	$9,507,341
Construction Engineering	$465,860
Contingencies	$4,754
Indirect Costs	$0
Potential Change Orders	$429,732
Total Project Cost	$10,873,546

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PRESERVATION & ENERGY SECTOR	$4,100,000	$0	$0	$4,100,000
11	PROP 1 ENERGY SECTOR	$600,000	$0	$0	$600,000
1	PREVENTIVE MAINT & REHAB	$4,474,000	$0	$0	$4,474,000
	Total	$9,174,000	$0	$0	$9,174,000

CSJ	District		MPO	City		Letting FY
0724-01-050	WACO	CORYELL COUNTY	KILLEEN-TEMPLE	COPPERAS COVE	FM 116	2017

Limits From: CACTUS LANE
Limits To: HOUSE CREEK BRIDGE
Ranking Tier 1
Project Description: ADD LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$194,426
ROW & Utilities	$0
Construction	$3,967,886
Construction Engineering	$194,426
Contingencies	$1,984
Indirect Costs	$0
Potential Change Orders	$179,348
Total Project Cost	$4,538,071

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$1,400,000	$0	$0	$1,400,000
	Total	$3,900,000	$0	$0	$3,900,000

CSJ	District		MPO	City		Letting FY
0724-05-009	WACO	CORYELL COUNTY	KILLEEN-TEMPLE	COPPERAS COVE	FM 1113	2017

Limits From: FM 116
Limits To: MAIN ST
Ranking Tier 1
Project Description: STREETSCAPE IMPROVEMENTS TO DOWNTOWN COPPERAS COVE INCLUDING SIDEWALK, ADA RAMPS, RAILINGS AND SIGNAGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,807
ROW & Utilities	$0
Construction	$200,151
Construction Engineering	$12,770
Contingencies	$2,582
Indirect Costs	$0
Potential Change Orders	$11,569
Total Project Cost	$236,879

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$198,196	$0	$0	$198,196
11	DISTRICT DISCRETIONARY	$90,000	$0	$0	$90,000
	Total	$288,196	$0	$0	$288,196

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0724-05-011	**WACO**	**CORYELL COUNTY**	KILLEEN-TEMPLE	COPPERAS COVE	**FM 1113**	**2017**

Limits From: SOUTH MAIN ST
Limits To: SOUTH 2ND ST
Ranking Tier 1
Project Description: STREETSCAPE IMPROVEMENTS CONSISTING OF ADDING ADA RAMPS TO DOWNTOWN COPPERAS COVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,547
ROW & Utilities	$0
Construction	$276,475
Construction Engineering	$17,639
Contingencies	$3,567
Indirect Costs	$0
Potential Change Orders	$15,980
Total Project Cost	$327,208

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM/REHABILITATION	$273,777	$0	$0	$273,777
	Total	$273,777	$0	$0	$273,777

CSJ	District		MPO	City		Letting FY
0909-39-127	**WACO**	**CORYELL COUNTY**			**CR**	**2017**

Limits From: ON CR 210 @ LEON RIVER
Limits To: (MAP #10)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,089
ROW & Utilities	$0
Construction	$716,106
Construction Engineering	$53,350
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,115
Total Project Cost	$821,660

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

CSJ	District		MPO	City		Letting FY
0909-39-128	**WACO**	**CORYELL COUNTY**	KILLEEN-TEMPLE	COPPERAS COVE	**VA**	**2017**

Limits From: AT VARIOUS LOCATIONS
Limits To: IN CORYELL COUNTY
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN CORYELL COUNTY ALONG FM 116, US 190 AND FM 1113

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,077
ROW & Utilities	$0
Construction	$695,447
Construction Engineering	$44,370
Contingencies	$8,971
Indirect Costs	$0
Potential Change Orders	$40,197
Total Project Cost	$823,062

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0909-39-130	**WACO**	**CORYELL COUNTY**	KILLEEN-TEMPLE	COPPERAS COVE	**CS**	**2017**

Limits From: AVENUE D FROM SOUTH 3RD ST
Limits To: SOUTH 1ST ST
Ranking Tier 2
Project Description: STREETSCAPE IMPROVEMENTS CONSISTING ADDING ADA RAMPS TO DOWNTOWN COPPERAS COVE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,400
ROW & Utilities	$0
Construction	$355,107
Construction Engineering	$22,656
Contingencies	$4,581
Indirect Costs	$0
Potential Change Orders	$20,525
Total Project Cost	$420,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$290,000	$0	$0	$290,000
3	LOCAL	$0	$0	$61,642	$61,642
	Total	$290,000	$0	$61,642	$351,642

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1594-02-012	WACO	CORYELL COUNTY			FM 1783	2017

Limits From @ DODDS CREEK
Limits To (STR #003)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,762
ROW & Utilities	$52,000
Construction	$709,422
Construction Engineering	$52,852
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,955
Total Project Cost	$865,991

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$680,000	$0	$0	$680,000
	Total	$680,000	$0	$0	$680,000

CSJ	District		MPO	City		Letting FY
0909-39-129	WACO	CORYELL COUNTY		GATESVILLE	CS	2018

Limits From ON LEON ST @ LEON RIVER
Limits To (MAP #1 GAT)
Ranking Tier 2
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$181,737
ROW & Utilities	$0
Construction	$726,949
Construction Engineering	$54,158
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,374
Total Project Cost	$980,219

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$670,000	$0	$0	$670,000
	Total	$670,000	$0	$0	$670,000

CSJ	District		MPO	City		Letting FY
1219-02-017	WACO	CORYELL COUNTY			FM 182	2018

Limits From @ SOUTH HOG CREEK
Limits To (STR #003)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,912
ROW & Utilities	$0
Construction	$569,624
Construction Engineering	$42,437
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,614
Total Project Cost	$653,587

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$525,000	$0	$0	$525,000
	Total	$525,000	$0	$0	$525,000

CSJ	District		MPO	City		Letting FY
1219-02-018	WACO	CORYELL COUNTY			FM 182	2018

Limits From @ HOG CREEK
Limits To (STR #002)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,545
ROW & Utilities	$0
Construction	$786,624
Construction Engineering	$58,604
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,800
Total Project Cost	$902,573

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$725,000	$0	$0	$725,000
	Total	$725,000	$0	$0	$725,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0513-01-017	WACO	CORYELL COUNTY			SH 236	2019

Limits From @ LEON RIVER
Limits To (STR #001)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$101,610
ROW & Utilities	$0
Construction	$2,073,666
Construction Engineering	$154,488
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$49,561
Total Project Cost	$2,379,324

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,850,000	$0	$0	$1,850,000
	Total	$1,850,000	$0	$0	$1,850,000

Falls County

CSJ	District		MPO	City		Letting FY
0808-01-058	WACO	FALLS COUNTY			FM 413	2017

Limits From @ BRAZOS RIVER
Limits To (STR #008)
Ranking Tier 1
Project Description CONCRETE OVERLAY DECK REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,062
ROW & Utilities	$0
Construction	$103,309
Construction Engineering	$5,052
Contingencies	$1,167
Indirect Costs	$0
Potential Change Orders	$4,298
Total Project Cost	$118,888

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
1656-03-012	WACO	FALLS COUNTY			FM 413	2017

Limits From FM 2027
Limits To SL 265
Ranking Tier 1
Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,062
ROW & Utilities	$0
Construction	$1,082,900
Construction Engineering	$48,406
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$33,678
Total Project Cost	$1,218,046

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,051,510	$0	$0	$1,051,510
	Total	$1,051,510	$0	$0	$1,051,510

CSJ	District		MPO	City		Letting FY
0232-02-021	WACO	FALLS COUNTY			SH 53	2018

Limits From @ POND CREEK
Limits To (STR #033)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$115,790
ROW & Utilities	$0
Construction	$2,363,057
Construction Engineering	$176,048
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$56,477
Total Project Cost	$2,711,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,250,000	$0	$0	$2,250,000
	Total	$2,250,000	$0	$0	$2,250,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0808-02-012	WACO	FALLS COUNTY			FM 413	2018

Limits From @ FISH CREEK
Limits To (STR #006)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,969
ROW & Utilities	$34,400
Construction	$529,984
Construction Engineering	$39,484
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,667
Total Project Cost	$642,504

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$490,000	$0	$0	$490,000
	Total	$490,000	$0	$0	$490,000

CSJ	District		MPO	City		Letting FY
0909-38-071	WACO	FALLS COUNTY			CR	2018

Limits From ON CR 236 @ BIG ELM CR
Limits To (MAP #19)
Ranking Tier 2
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,368
ROW & Utilities	$0
Construction	$374,866
Construction Engineering	$27,928
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,959
Total Project Cost	$430,122

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0909-38-076	WACO	FALLS COUNTY			CR	2018

Limits From CR 299 @ BRAZOS RV TRIB
Limits To (MAP #2043)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,682
ROW & Utilities	$0
Construction	$340,457
Construction Engineering	$25,364
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,137
Total Project Cost	$390,641

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

CSJ	District		MPO	City		Letting FY
0909-38-077	WACO	FALLS COUNTY			CR	2018

Limits From CR 287 @ SANDY CREEK
Limits To (MAP #39)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,460
ROW & Utilities	$0
Construction	$478,768
Construction Engineering	$35,668
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,443
Total Project Cost	$549,339

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0909-38-078	WACO	FALLS COUNTY		ROSEBUD	CS	2018

Limits From: CS 085 (ROWENA AVE)
Limits To: @ DRAINAGE DITCH (MAP #1 ROSEBUD)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,091
ROW & Utilities	$0
Construction	$389,620
Construction Engineering	$29,027
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,312
Total Project Cost	$447,050

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$361,499	$0	$0	$361,499
	Total	$361,499	$0	$0	$361,499

CSJ	District		MPO	City		Letting FY
0909-38-065	WACO	FALLS COUNTY			CR	2020

Limits From: ON CR 576 @ POOLE CRK TRIB
Limits To: (MAP #2059)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,812
ROW & Utilities	$0
Construction	$261,469
Construction Engineering	$19,479
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,249
Total Project Cost	$300,010

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

Hamilton County

CSJ	District		MPO	City		Letting FY
0909-29-040	WACO	HAMILTON COUNTY			CR	2018

Limits From: ON CR 266 @ FALL CRK
Limits To: (MAP #219)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,139
ROW & Utilities	$0
Construction	$411,008
Construction Engineering	$30,620
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,823
Total Project Cost	$471,591

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$380,000	$0	$0	$380,000
	Total	$380,000	$0	$0	$380,000

CSJ	District		MPO	City		Letting FY
0909-29-037	WACO	HAMILTON COUNTY			CR	2019

Limits From: ON CR 238 @ HONEY CREEK
Limits To: (MAP #212)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,036
ROW & Utilities	$0
Construction	$388,487
Construction Engineering	$28,942
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,285
Total Project Cost	$445,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0055-02-023	WACO	HAMILTON COUNTY			US 84	2020

Limits From: MILLS CO LINE
Limits To: CORYELL CO LINE
Ranking Tier 2
Project Description: SHOULDER WIDENING/OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$282,557
ROW & Utilities	$0
Construction	$5,766,475
Construction Engineering	$200,673
Contingencies	$100,913
Indirect Costs	$0
Potential Change Orders	$181,067
Total Project Cost	$6,531,686

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$5,044,600	$0	$0	$5,044,600
	Total	$5,044,600	$0	$0	$5,044,600

CSJ	District		MPO	City		Letting FY
0936-01-023	WACO	HAMILTON COUNTY			FM 221	2020

Limits From: @ GHOLSON CRK
Limits To: (STR #002)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,494
ROW & Utilities	$0
Construction	$438,658
Construction Engineering	$32,680
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,484
Total Project Cost	$503,316

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$380,000	$0	$0	$380,000
	Total	$380,000	$0	$0	$380,000

Hill County

CSJ	District		MPO	City		Letting FY
0162-02-031	WACO	HILL COUNTY			SH 31	2017

Limits From: CR 3344
Limits To: NAVARRO CO LINE
Ranking Tier 1
Project Description: WIDEN FROM TWO LANE TO FOUR LANE DIVIDED. COMPLETES PH I TRUNK SYSTEM GAP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,669,120
ROW & Utilities	$0
Construction	$74,880,000
Construction Engineering	$3,714,048
Contingencies	$1,490,112
Indirect Costs	$0
Potential Change Orders	$2,800,512
Total Project Cost	$86,553,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	CONNECTIVITY	$72,000,000	$0	$0	$72,000,000
	Total	$72,000,000	$0	$0	$72,000,000

CSJ	District		MPO	City		Letting FY
0596-01-019	WACO	HILL COUNTY			FM 66	2017

Limits From: @ VALLEY BRANCH
Limits To: (STR #011)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,738
ROW & Utilities	$0
Construction	$647,710
Construction Engineering	$48,254
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,480
Total Project Cost	$743,182

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$625,000	$0	$0	$625,000
	Total	$625,000	$0	$0	$625,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0596-01-020	WACO	HILL COUNTY			FM 66	2017

Limits From @ WEIR BRANCH
Limits To (STR #012)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,043
ROW & Utilities	$0
Construction	$388,626
Construction Engineering	$28,953
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,288
Total Project Cost	$445,909

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
0596-01-021	WACO	HILL COUNTY			FM 66	2018

Limits From SH 81
Limits To ELLIS CO LINE
Ranking Tier 1
Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,177
ROW & Utilities	$0
Construction	$738,302
Construction Engineering	$33,002
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,961
Total Project Cost	$830,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$689,328	$0	$0	$689,328
	Total	$689,328	$0	$0	$689,328

CSJ	District		MPO	City		Letting FY
2305-02-013	WACO	HILL COUNTY			FM 2114	2018

Limits From BRAZOS RIVER
Limits To FM 933
Ranking Tier 1
Project Description WIDEN PAVEMENT TO ADD SHOULDERS, PROVIDE SAFETY UPGRADES AND RESURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$105,997
ROW & Utilities	$0
Construction	$2,163,200
Construction Engineering	$105,997
Contingencies	$1,082
Indirect Costs	$0
Potential Change Orders	$97,777
Total Project Cost	$2,474,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0121-02-059	WACO	HILL COUNTY			SH 22	2019

Limits From SH 171
Limits To SH 81
Ranking Tier 2
Project Description MILL/INLAY (REMOVE OLD RR)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$108,436
ROW & Utilities	$0
Construction	$2,212,972
Construction Engineering	$77,011
Contingencies	$38,727
Indirect Costs	$0
Potential Change Orders	$69,487
Total Project Cost	$2,506,634

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0014-07-101	WACO	HILL COUNTY			SH 81	2020

Limits From: SH 22
Limits To: IH 35
Ranking Tier 2
Project Description: MILL/OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,931
ROW & Utilities	$0
Construction	$1,080,228
Construction Engineering	$37,592
Contingencies	$18,904
Indirect Costs	$0
Potential Change Orders	$33,919
Total Project Cost	$1,223,574

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$590,000	$0	$0	$590,000
1	PREVENTIVE MAINT & REHAB	$333,383	$0	$0	$333,383
	Total	$923,383	$0	$0	$923,383

CSJ	District		MPO	City		Letting FY
0519-02-019	WACO	HILL COUNTY			SH 174	2020

Limits From: @ BRAZOS RIVER_(LAKE WHITNEY)
Limits To: (STR #005)
Ranking Tier 2
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,273,186
ROW & Utilities	$0
Construction	$15,154,573
Construction Engineering	$1,147,201
Contingencies	$694,079
Indirect Costs	$0
Potential Change Orders	$354,617
Total Project Cost	$19,623,657

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$13,000,000	$0	$0	$13,000,000
	Total	$13,000,000	$0	$0	$13,000,000

CSJ	District		MPO	City		Letting FY
0656-01-036	WACO	HILL COUNTY			FM 933	2020

Limits From: @ NOLAN CRK
Limits To: (STR #004)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$146,605
ROW & Utilities	$0
Construction	$2,991,939
Construction Engineering	$222,899
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$71,507
Total Project Cost	$3,432,951

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,600,000	$0	$0	$2,600,000
	Total	$2,600,000	$0	$0	$2,600,000

CSJ	District		MPO	City		Letting FY
2604-01-008	WACO	HILL COUNTY			FM 2604	2020

Limits From: @ CEDAR CREEK
Limits To: (STR #001)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$82,307
ROW & Utilities	$0
Construction	$1,679,744
Construction Engineering	$125,141
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$40,146
Total Project Cost	$1,927,338

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,450,000	$0	$0	$1,450,000
	Total	$1,450,000	$0	$0	$1,450,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Limestone County

CSJ	District		MPO	City		Letting FY
0831-02-020	WACO	LIMESTONE COUNTY			FM 342	2017

Limits From: MCLENNAN CO LINE
Limits To: FM 339
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,378
ROW & Utilities	$0
Construction	$885,269
Construction Engineering	$39,572
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,532
Total Project Cost	$995,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$854,230	$0	$0	$854,230
	Total	$854,230	$0	$0	$854,230

CSJ	District		MPO	City		Letting FY
0909-40-059	WACO	LIMESTONE COUNTY			CR	2017

Limits From: CR 212 @ TEHUACANA CRK
Limits To: (MAP #35)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,870
ROW & Utilities	$0
Construction	$364,690
Construction Engineering	$27,169
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,716
Total Project Cost	$418,445

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$360,000	$0	$0	$360,000
	Total	$360,000	$0	$0	$360,000

CSJ	District		MPO	City		Letting FY
0909-40-071	WACO	LIMESTONE COUNTY			CR	2017

Limits From: CR 330 @ LAKE LIMESTONE
Limits To: (MAP #133)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,402
ROW & Utilities	$0
Construction	$273,517
Construction Engineering	$20,377
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,537
Total Project Cost	$313,834

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$270,000	$0	$0	$270,000
	Total	$270,000	$0	$0	$270,000

CSJ	District		MPO	City		Letting FY
0909-40-072	WACO	LIMESTONE COUNTY			CR	2017

Limits From: ON CR 181 @ PIN OAK CR RELIEF
Limits To: (MAP #22)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,892
ROW & Utilities	$0
Construction	$303,908
Construction Engineering	$22,641
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,263
Total Project Cost	$348,704

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0909-40-073	WACO	LIMESTONE COUNTY			CR	2017

Limits From: CR 416 @ SOWDERS CRK TRIB
Limits To: (MAP #209) (LCR 707)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,651
ROW & Utilities	$0
Construction	$278,582
Construction Engineering	$20,754
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,658
Total Project Cost	$319,645

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
0909-40-074	WACO	LIMESTONE COUNTY			CR	2017

Limits From: ON CR 311 @ NAVASOTA RIVER
Limits To: (MAP #229)
Ranking Tier 2
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$48,717
ROW & Utilities	$0
Construction	$994,220
Construction Engineering	$75,262
Contingencies	$45,535
Indirect Costs	$0
Potential Change Orders	$23,265
Total Project Cost	$1,186,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
2866-01-009	WACO	LIMESTONE COUNTY			FM 2838	2017

Limits From: US 84
Limits To: SH 171
Ranking Tier 1
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$89,219
ROW & Utilities	$0
Construction	$1,820,786
Construction Engineering	$89,036
Contingencies	$20,575
Indirect Costs	$0
Potential Change Orders	$75,745
Total Project Cost	$2,095,361

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SYSTEMIC WIDENING	$1,768,007	$0	$0	$1,768,007
	Total	$1,768,007	$0	$0	$1,768,007

CSJ	District		MPO	City		Letting FY
3459-01-024	WACO	LIMESTONE COUNTY			FM 3371	2017

Limits From: FM 937
Limits To: SH 164
Ranking Tier 1
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS; SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$89,306
ROW & Utilities	$0
Construction	$1,822,573
Construction Engineering	$81,469
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$56,682
Total Project Cost	$2,050,030

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,776,000	$0	$0	$1,776,000
	Total	$1,776,000	$0	$0	$1,776,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0093-04-046	WACO	LIMESTONE COUNTY			SH 14	2019

Limits From: FREESTONE CO LINE
Limits To: PLUMMERS CREEK
Project Description: MILL AND OVERLAY
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$137,310
ROW & Utilities	$0
Construction	$2,802,251
Construction Engineering	$97,518
Contingencies	$49,039
Indirect Costs	$0
Potential Change Orders	$87,991
Total Project Cost	$3,174,110

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0625-01-001	WACO	LIMESTONE COUNTY			PR 28A	2022

Limits From: FT PARKER STATE PARK
Limits To: .
Project Description: REHABILITATE PARK ROADS
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$91,482
ROW & Utilities	$0
Construction	$1,866,970
Construction Engineering	$119,113
Contingencies	$24,084
Indirect Costs	$0
Potential Change Orders	$107,911
Total Project Cost	$2,209,559

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Mc Lennan County

CSJ	District		MPO	City		Letting FY
0049-01-093	WACO	MC LENNAN COUNTY	WACO		SH 6	2017

Limits From: 0.3 MI W OF SH 164
Limits To: 0.4 MI E OF SH 164
Project Description: HIGH FRICTION SURFACE TREATMENT ON CURVE
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,621
ROW & Utilities	$0
Construction	$73,888
Construction Engineering	$3,303
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,298
Total Project Cost	$83,109

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$72,000	$0	$0	$72,000
	Total	$72,000	$0	$0	$72,000

CSJ	District		MPO	City		Letting FY
0209-07-045	WACO	MC LENNAN COUNTY	WACO		FM 933	2017

Limits From: SS 1858
Limits To: FM 308
Project Description: SAFETY TREAT FIXED OBJECTS
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$72,884
ROW & Utilities	$0
Construction	$1,487,425
Construction Engineering	$66,488
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$46,259
Total Project Cost	$1,673,056

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,425,736	$0	$0	$1,425,736
	Total	$1,425,736	$0	$0	$1,425,736

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0209-07-046	WACO	MC LENNAN COUNTY	WACO	WACO	FM 933	2017

Limits From: FM 3051
Limits To: US 84
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,704
ROW & Utilities	$0
Construction	$361,309
Construction Engineering	$16,151
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,237
Total Project Cost	$406,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$346,324	$0	$0	$346,324
	Total	$346,324	$0	$0	$346,324

CSJ	District		MPO	City		Letting FY
0833-03-036	WACO	MC LENNAN COUNTY	WACO	WACO	FM 1637	2017

Limits From: 0.37 MI W OF FM 2490
Limits To: 0.482 MI W OF FM 185
Ranking Tier 1
Project Description: WIDEN TO FOUR LANES WITH RAISED MEDIAN

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$766,802
ROW & Utilities	$4,625,000
Construction	$15,649,024
Construction Engineering	$776,192
Contingencies	$311,416
Indirect Costs	$0
Potential Change Orders	$585,274
Total Project Cost	$22,713,707

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$4,460,000	$0	$0	$4,460,000
4	PROP 1 CONNECTIVITY	$5,480,000	$0	$0	$5,480,000
1	PROP 1 MAINTENANCE	$4,930,000	$0	$0	$4,930,000
11	PROP 1 ENERGY SECTOR	$130,000	$0	$0	$130,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0834-04-024	WACO	MC LENNAN COUNTY	WACO	LEROY	FM 308	2017

Limits From: IH 35
Limits To: HILL CO LINE
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$93,344
ROW & Utilities	$0
Construction	$1,904,985
Construction Engineering	$85,153
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$59,245
Total Project Cost	$2,142,728

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,862,140	$0	$0	$1,862,140
	Total	$1,862,140	$0	$0	$1,862,140

CSJ	District		MPO	City		Letting FY
0909-22-167	WACO	MC LENNAN COUNTY	WACO		CR	2017

Limits From: ON CR 174 @ TONK CREEK
Limits To: (MAP #493)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,379
ROW & Utilities	$0
Construction	$232,223
Construction Engineering	$17,301
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,550
Total Project Cost	$266,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
0909-22-168	WACO		WACO		CR	2017

Limits From: ON CR 277 @ S FORK COW BAYOU
Limits To: (MAP #129)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,429
ROW & Utilities	$0
Construction	$396,508
Construction Engineering	$29,540
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,477
Total Project Cost	$454,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$435,000	$0	$0	$435,000
	Total	$435,000	$0	$0	$435,000

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
0909-22-173	WACO		WACO	WACO	CS	2017

Limits From: 1260' S OF MT CARMEL DR
Limits To: 2350' S OF MT CARMEL DR
Ranking Tier 2
Project Description: INCREASE SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,420
ROW & Utilities	$0
Construction	$273,886
Construction Engineering	$12,243
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,518
Total Project Cost	$308,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$267,726	$0	$0	$267,726
	Total	$267,726	$0	$0	$267,726

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
0909-22-174	WACO		WACO		CR	2017

Limits From: ON CR 489 @ RICE CREEK
Limits To: (MAP #651)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,046
ROW & Utilities	$0
Construction	$368,283
Construction Engineering	$27,437
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,802
Total Project Cost	$422,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$360,000	$0	$0	$360,000
	Total	$360,000	$0	$0	$360,000

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
1192-01-025	WACO		WACO		FM 939	2017

Limits From: SH 31
Limits To: FM 342
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,067
ROW & Utilities	$0
Construction	$83,001
Construction Engineering	$3,710
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,581
Total Project Cost	$93,360

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$80,343	$0	$0	$80,343
	Total	$80,343	$0	$0	$80,343

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2311-01-038	WACO	MC LENNAN COUNTY	WACO		FM 3051	2017

Limits From: 0.418 MI W OF FM 1637
Limits To: BU 77L
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,453
ROW & Utilities	$0
Construction	$29,643
Construction Engineering	$1,325
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$922
Total Project Cost	$33,343

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$71,000	$0	$0	$71,000
	Total	$71,000	$0	$0	$71,000

CSJ	District		MPO	City		Letting FY
0049-01-091	WACO	MC LENNAN COUNTY	WACO		SH 6	2018

Limits From: @ TRIB OF SHAW CREEK
Limits To: (STR #112)
Ranking Tier 1
Project Description: ADD SAFETY END TREATMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,726
ROW & Utilities	$0
Construction	$35,220
Construction Engineering	$1,722
Contingencies	$398
Indirect Costs	$0
Potential Change Orders	$1,465
Total Project Cost	$40,531

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$33,000	$0	$0	$33,000
	Total	$33,000	$0	$0	$33,000

CSJ	District		MPO	City		Letting FY
0833-03-045	WACO	MC LENNAN COUNTY	WACO		FM 1637	2018

Limits From: BOSQUE CO LINE
Limits To: FM 185
Ranking Tier 1
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$66,123
ROW & Utilities	$0
Construction	$1,349,448
Construction Engineering	$60,320
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$41,968
Total Project Cost	$1,517,859

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,276,848	$0	$0	$1,276,848
	Total	$1,276,848	$0	$0	$1,276,848

CSJ	District		MPO	City		Letting FY
0833-03-047	WACO	MC LENNAN COUNTY	WACO		FM 1637	2018

Limits From: BOSQUE CO LINE
Limits To: FM 185
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,168
ROW & Utilities	$0
Construction	$44,239
Construction Engineering	$1,977
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,376
Total Project Cost	$49,760

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$41,859	$0	$0	$41,859
	Total	$41,859	$0	$0	$41,859

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
0909-00-049	WACO		WACO		VA	2018

Limits From: AT VARIOUS LOCATIONS IN HAMILTON
Limits To: MCLENNAN & BOSQUE COS.
Ranking Tier 2
Project Description: CONSTRUCT CURB RAMPS ALONG US 281, SH 6, SH 31, FM 939, FM 2114, AND FM 107

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,425
ROW & Utilities	$0
Construction	$518,877
Construction Engineering	$33,104
Contingencies	$6,694
Indirect Costs	$0
Potential Change Orders	$29,991
Total Project Cost	$614,091

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
0909-22-175	WACO		WACO	ROBINSON	CR	2018

Limits From: CR 777 (S 12TH ST) @
Limits To: COTTONWOOD CREEK (MAP #1020)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,071
ROW & Utilities	$0
Construction	$409,613
Construction Engineering	$30,516
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,790
Total Project Cost	$469,990

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
1187-02-018	WACO		WACO		FM 938	2018

Limits From: @ TONK CREEK
Limits To: (STR #002)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,389
ROW & Utilities	$0
Construction	$436,504
Construction Engineering	$32,520
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,432
Total Project Cost	$500,845

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$405,000	$0	$0	$405,000
	Total	$405,000	$0	$0	$405,000

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
1969-02-016	WACO				FM 185	2018

Limits From: SH 6
Limits To: FM 1637
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,864
ROW & Utilities	$0
Construction	$38,047
Construction Engineering	$1,701
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,183
Total Project Cost	$42,795

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$36,000	$0	$0	$36,000
	Total	$36,000	$0	$0	$36,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0015-01-171	**WACO**	**MC LENNAN COUNTY**	WACO		**IH 35**	**2019**

Limits From: S LP 340
Limits To: N LP 340
Ranking Tier 2
Project Description: RECONST.,WIDEN MAINLANES FROM 6 TO 8,RECONST.FRONTAGE RD AND EXTEND FRONTAGE ROADS WHERE DISCONTINUOUS AND REALIGN RAMPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,402,998
ROW & Utilities	$62,726,070
Construction	$436,795,881
Construction Engineering	$18,782,223
Contingencies	$786,233
Indirect Costs	$0
Potential Change Orders	$20,573,086
Total Project Cost	$561,066,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$18,770,000	$0	$0	$18,770,000
----------Remaining Funding to be Determined----------					
	Total	$18,770,000	$0	$0	$18,770,000

CSJ	District		MPO	City		Letting FY
2362-01-034	**WACO**	**MC LENNAN COUNTY**	WACO		**SL 340**	**2019**

Limits From: US 84
Limits To: LP 484
Ranking Tier 2
Project Description: WIDEN TO FOUR LANES DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,084,357
ROW & Utilities	$0
Construction	$22,129,725
Construction Engineering	$1,097,634
Contingencies	$440,382
Indirect Costs	$0
Potential Change Orders	$827,652
Total Project Cost	$25,579,749

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$20,000,000	$0	$0	$20,000,000
	Total	$20,000,000	$0	$0	$20,000,000

CSJ	District		MPO	City		Letting FY
0162-01-092	**WACO**	**MC LENNAN COUNTY**			**SS 299**	**2020**

Limits From: IH 35
Limits To: US 84
Ranking Tier 2
Project Description: THIN OVERLAY MIXTURE (TOM)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,156
ROW & Utilities	$0
Construction	$105,222
Construction Engineering	$3,662
Contingencies	$1,841
Indirect Costs	$0
Potential Change Orders	$3,304
Total Project Cost	$119,185

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$90,262	$0	$0	$90,262
	Total	$90,262	$0	$0	$90,262

CSJ	District		MPO	City		Letting FY
2506-01-039	**WACO**	**MC LENNAN COUNTY**	WACO	HEWITT	**FM 1695**	**2020**

Limits From: US 84
Limits To: FM 2063
Ranking Tier 2
Project Description: WIDEN FROM FOUR TO SIX LANES WITH CURB AND GUTTER DRAINAGE AND CONTINUOUS SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,189,756
ROW & Utilities	$0
Construction	$24,280,734
Construction Engineering	$1,204,324
Contingencies	$483,187
Indirect Costs	$0
Potential Change Orders	$908,099
Total Project Cost	$28,066,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$21,100,000	$0	$0	$21,100,000
	Total	$21,100,000	$0	$0	$21,100,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0055-08-114	**WACO**	**MC LENNAN COUNTY**	WACO		**US 84**	**2021**

Limits From @ SH 6 UP (NB FR)
Limits To (STR #82)
Ranking Tier 1
Project Description REPLACE BRDIGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$155,002
ROW & Utilities	$0
Construction	$3,163,298
Construction Engineering	$235,666
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$75,603
Total Project Cost	$3,629,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,600,000	$0	$0	$2,600,000
	Total	$2,600,000	$0	$0	$2,600,000

CSJ	District		MPO	City		Letting FY
0055-08-115	**WACO**	**MC LENNAN COUNTY**	WACO		**US 84**	**2021**

Limits From @ SH 6 UP (SB FR)
Limits To (STR #079)
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$151,992
ROW & Utilities	$0
Construction	$3,101,868
Construction Engineering	$231,089
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$74,135
Total Project Cost	$3,559,084

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,600,000	$0	$0	$2,600,000
	Total	$2,600,000	$0	$0	$2,600,000

CSJ	District		MPO	City		Letting FY
0055-08-121	**WACO**	**MC LENNAN COUNTY**	WACO	WOODWAY	**US 84**	**2021**

Limits From FM 1695
Limits To TX CENTRAL PKWY
Ranking Tier 2
Project Description REALIGN ON AND OFF RAMPS FROM DIAMOND TO "X" CONFIGURATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$87,963
ROW & Utilities	$0
Construction	$1,795,163
Construction Engineering	$84,193
Contingencies	$53,675
Indirect Costs	$0
Potential Change Orders	$80,603
Total Project Cost	$2,101,598

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0258-08-035	**WACO**	**MC LENNAN COUNTY**	WACO		**SH 6**	**2021**

Limits From LADY BIRD RD
Limits To MCLAUGHLIN RD (SPUR 412)
Ranking Tier 2
Project Description WIDEN FROM TWO TO FOUR LANES DIVIDED

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$415,841
ROW & Utilities	$0
Construction	$8,486,561
Construction Engineering	$420,933
Contingencies	$168,883
Indirect Costs	$0
Potential Change Orders	$317,397
Total Project Cost	$9,809,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0258-08-036	WACO	MC LENNAN COUNTY	WACO		SH 6	2021

Limits From: BOSQUE CO LINE
Limits To: FM 185
Ranking Tier 2
Project Description: CONSTRUCT PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$527,778
ROW & Utilities	$0
Construction	$10,770,980
Construction Engineering	$526,701
Contingencies	$121,712
Indirect Costs	$0
Potential Change Orders	$448,073
Total Project Cost	$12,395,243

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$9,000,000	$0	$0	$9,000,000
	Total	$9,000,000	$0	$0	$9,000,000

CSJ	District		MPO	City		Letting FY
0258-10-045	WACO	MC LENNAN COUNTY	WACO	WACO	SL 396	2021

Limits From: @ UNION PACIFIC RR OP
Limits To: (VALLEY MILLS DR(STR #34)
Ranking Tier 1
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$312,738
ROW & Utilities	$0
Construction	$6,382,404
Construction Engineering	$483,148
Contingencies	$292,314
Indirect Costs	$0
Potential Change Orders	$149,348
Total Project Cost	$7,619,952

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,333,000	$0	$0	$5,333,000
	Total	$5,333,000	$0	$0	$5,333,000

CSJ	District		MPO	City		Letting FY
0055-08-120	WACO	MC LENNAN COUNTY	WACO	BEVERLY HILLS	SS 298	2022

Limits From: LAKE AIR DR
Limits To: NEW ROAD
Ranking Tier 2
Project Description: WIDEN TO SIX LANES DIVIDED, RELOCATE MAIN LANES TO FRONTAGE ROADS, CONSTRUCT DUAL LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$536,692
ROW & Utilities	$0
Construction	$10,952,889
Construction Engineering	$698,794
Contingencies	$141,292
Indirect Costs	$0
Potential Change Orders	$633,077
Total Project Cost	$12,962,745

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,800,000	$0	$0	$8,800,000
	Total	$8,800,000	$0	$0	$8,800,000

CSJ	District		MPO	City		Letting FY
0909-22-164	WACO	MC LENNAN COUNTY			VA	2022

Limits From: TPWD WACO STATE PARK
Limits To: REGIONAL OFFICE
Ranking Tier 2
Project Description: REHABILITATE PARKING LOT AND DRIVEWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,148
ROW & Utilities	$0
Construction	$186,697
Construction Engineering	$11,911
Contingencies	$2,408
Indirect Costs	$0
Potential Change Orders	$10,791
Total Project Cost	$220,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Wichita Falls District

The Wichita Falls District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-25. Further information on district contacts and project information may be found on the TxDOT web page.

The Wichita Falls District coordinates with local transportation partners, including the Wichita Falls Metropolitan Planning Organization, in the development of its projects.

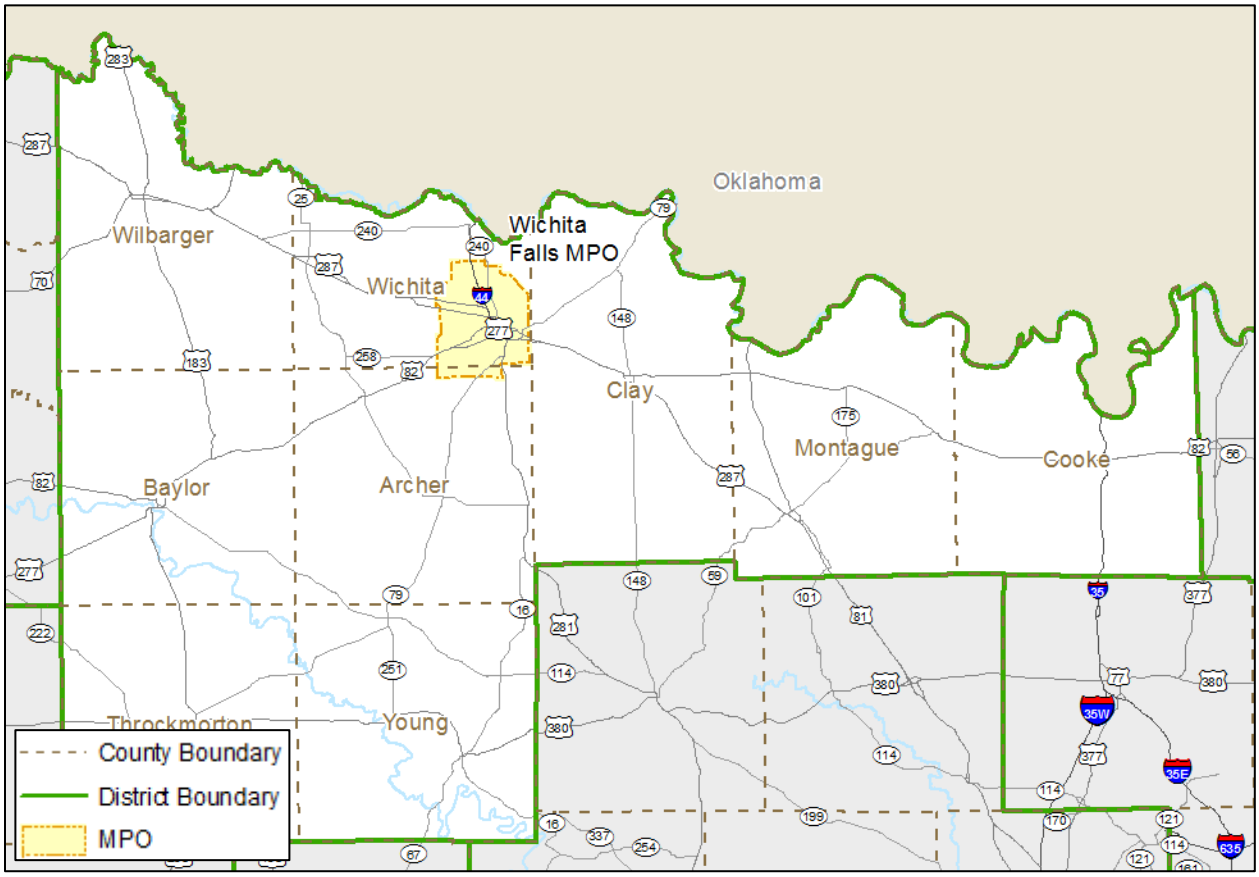


Figure XI-25 Wichita Falls District Geography

Archer County

CSJ	District		MPO	City		Letting FY
0137-05-034	WICHITA FALLS	ARCHER COUNTY			SH 25	2017

Limits From: APPROX. 200 FT WEST OF SH 79
Limits To: SH 79
Ranking Tier 2
Project Description: LANDSCAPE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,046
ROW & Utilities	$0
Construction	$102,985
Construction Engineering	$10,237
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,026
Total Project Cost	$123,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0283-03-021	WICHITA FALLS	ARCHER COUNTY			SH 79	2017

Limits From: PECAN ST. IN ARCHER CITY
Limits To: SH 25
Ranking Tier 2
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$603
ROW & Utilities	$0
Construction	$12,315
Construction Engineering	$603
Contingencies	$6
Indirect Costs	$0
Potential Change Orders	$557
Total Project Cost	$14,084

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$12,000	$0	$0	$12,000
	Total	$12,000	$0	$0	$12,000

CSJ	District		MPO	City		Letting FY
0283-04-033	WICHITA FALLS	ARCHER COUNTY			SH 79	2017

Limits From: SH 25
Limits To: PLUM ST. IN ARCHER CITY
Ranking Tier 2
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,810
ROW & Utilities	$0
Construction	$36,944
Construction Engineering	$1,810
Contingencies	$18
Indirect Costs	$0
Potential Change Orders	$1,670
Total Project Cost	$42,253

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$36,000	$0	$0	$36,000
	Total	$36,000	$0	$0	$36,000

CSJ	District		MPO	City		Letting FY
0133-07-026	WICHITA FALLS	ARCHER COUNTY			SH 114	2018

Limits From: 0.902 MI E OF FM 210
Limits To: YOUNG COUNTY LINE
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,801
ROW & Utilities	$0
Construction	$36,757
Construction Engineering	$1,643
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,143
Total Project Cost	$41,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$34,998	$0	$0	$34,998
	Total	$34,998	$0	$0	$34,998

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0804-03-023	WICHITA FALLS	ARCHER COUNTY			FM 368	2019

Limits From: AT HOLLIDAY CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,676
ROW & Utilities	$0
Construction	$360,738
Construction Engineering	$26,875
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,622
Total Project Cost	$413,911

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

CSJ	District		MPO	City		Letting FY
1837-01-013	WICHITA FALLS	ARCHER COUNTY	WICHITA FALLS	WICHITA FALLS	FM 1954	2019

Limits From: AT SH 79
Limits To: .
Ranking Tier 2
Project Description: REALIGN INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$94,881
ROW & Utilities	$0
Construction	$1,936,351
Construction Engineering	$94,881
Contingencies	$968
Indirect Costs	$0
Potential Change Orders	$87,523
Total Project Cost	$2,214,605

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,750,000	$0	$0	$1,750,000
	Total	$1,750,000	$0	$0	$1,750,000

CSJ	District		MPO	City		Letting FY
1837-02-015	WICHITA FALLS	ARCHER COUNTY	WICHITA FALLS	WICHITA FALLS	FM 1954	2019

Limits From: SH 79
Limits To: US 281
Ranking Tier 2
Project Description: REALIGN INTERSECTION, WIDEN AND OVERLAY.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$135,545
ROW & Utilities	$0
Construction	$2,766,216
Construction Engineering	$135,545
Contingencies	$1,383
Indirect Costs	$0
Potential Change Orders	$125,033
Total Project Cost	$3,163,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$2,500,000	$0	$0	$2,500,000
2U	URBAN CORRIDOR	$1,750,000	$0	$0	$1,750,000
	Total	$4,250,000	$0	$0	$4,250,000

CSJ	District		MPO	City		Letting FY
0903-29-026	WICHITA FALLS	ARCHER COUNTY			CR	2021

Limits From: CR 246 (BRITTON LANE(AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,404
ROW & Utilities	$0
Construction	$436,823
Construction Engineering	$32,543
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,440
Total Project Cost	$501,211

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$365,000	$0	$0	$365,000
	Total	$365,000	$0	$0	$365,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Clay County

CSJ	District	CLAY COUNTY	MPO	City		Letting FY
0044-02-097	WICHITA FALLS				US 82	2017

Limits From: WILSON OVERPASS AT BU 287J
Limits To: .
Ranking Tier 1
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,771
ROW & Utilities	$0
Construction	$76,967
Construction Engineering	$3,771
Contingencies	$38
Indirect Costs	$0
Potential Change Orders	$3,479
Total Project Cost	$88,027

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$75,000	$0	$0	$75,000
	Total	$75,000	$0	$0	$75,000

CSJ	District	CLAY COUNTY	MPO	City		Letting FY
0044-03-050	WICHITA FALLS				US 82	2017

Limits From: US 287
Limits To: 1.98 MILES EAST OF FM 1197
Ranking Tier 1
Project Description: MILL AND INLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,963
ROW & Utilities	$0
Construction	$917,612
Construction Engineering	$41,109
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$41,476
Total Project Cost	$1,045,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$900,000	$0	$0	$900,000
	Total	$900,000	$0	$0	$900,000

CSJ	District	CLAY COUNTY	MPO	City		Letting FY
0282-01-016	WICHITA FALLS				SH 79	2017

Limits From: AT RED RIVER
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$258,119
ROW & Utilities	$55,000
Construction	$5,267,740
Construction Engineering	$392,447
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$125,899
Total Project Cost	$6,099,205

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,010,000	$0	$0	$5,010,000
	Total	$5,010,000	$0	$0	$5,010,000

CSJ	District	CLAY COUNTY	MPO	City		Letting FY
0282-01-017	WICHITA FALLS				SH 79	2017

Limits From: AT RED RIVER
Limits To: .
Ranking Tier 1
Project Description: APPROACH ROADWAY FOR BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,178
ROW & Utilities	$0
Construction	$901,594
Construction Engineering	$67,169
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,548
Total Project Cost	$1,034,489

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,261,000	$0	$0	$1,261,000
	Total	$1,261,000	$0	$0	$1,261,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0137-10-022	WICHITA FALLS	CLAY COUNTY			FM 174	2019

Limits From: 0.965 MI EAST OF SH 148
Limits To: 1.965 MI EAST OF SH 148
Ranking Tier 1
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,691
ROW & Utilities	$0
Construction	$565,130
Construction Engineering	$25,261
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,576
Total Project Cost	$635,658

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$509,143	$0	$0	$509,143
	Total	$509,143	$0	$0	$509,143

CSJ	District		MPO	City		Letting FY
0282-01-019	WICHITA FALLS	CLAY COUNTY			SH 79	2019

Limits From: 7.225 MILES NORTH OF FM 171
Limits To: 6.306 MILES NORTH OF FM 171
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$444
ROW & Utilities	$0
Construction	$9,068
Construction Engineering	$405
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$282
Total Project Cost	$10,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$8,170	$0	$0	$8,170
	Total	$8,170	$0	$0	$8,170

CSJ	District		MPO	City		Letting FY
0282-02-029	WICHITA FALLS	CLAY COUNTY			SH 79	2019

Limits From: 6.306 MILES NORTH OF FM 171
Limits To: FM 810
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,409
ROW & Utilities	$0
Construction	$110,384
Construction Engineering	$4,934
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,433
Total Project Cost	$124,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$99,448	$0	$0	$99,448
	Total	$99,448	$0	$0	$99,448

CSJ	District		MPO	City		Letting FY
0282-03-028	WICHITA FALLS	CLAY COUNTY			SH 79	2019

Limits From: FM 810
Limits To: WICHITA/CLAY COUNTY LINE
Ranking Tier 1
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,330
ROW & Utilities	$0
Construction	$129,189
Construction Engineering	$5,775
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,018
Total Project Cost	$145,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$116,390	$0	$0	$116,390
	Total	$116,390	$0	$0	$116,390

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0391-04-027	WICHITA FALLS CLAY COUNTY			SH 148	2019

Limits From: ANGLE LANE
Limits To: NEAR MIDWAY SCHOOL
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$235,434
ROW & Utilities	$0
Construction	$4,804,772
Construction Engineering	$235,434
Contingencies	$2,402
Indirect Costs	$0
Potential Change Orders	$217,176
Total Project Cost	$5,495,218

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,500,000	$0	$0	$3,500,000
1	PREVENTIVE MAINT & REHAB	$800,000	$0	$0	$800,000
	Total	$4,300,000	$0	$0	$4,300,000

CSJ	District	MPO	City		Letting FY
0044-03-048	WICHITA FALLS CLAY COUNTY			US 82	2020

Limits From: AT DRY FORK LITTLE WICHITA RIVER
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$73,533
ROW & Utilities	$0
Construction	$1,500,671
Construction Engineering	$111,800
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$35,866
Total Project Cost	$1,721,869

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,300,000	$0	$0	$1,300,000
	Total	$1,300,000	$0	$0	$1,300,000

CSJ	District	MPO	City		Letting FY
0903-06-022	WICHITA FALLS CLAY COUNTY			VA	2020

Limits From: WITHIN LAKE ARROWHEAD STATE PARK
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE VARIOUS ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$91,629
ROW & Utilities	$0
Construction	$1,869,980
Construction Engineering	$91,629
Contingencies	$935
Indirect Costs	$0
Potential Change Orders	$84,523
Total Project Cost	$2,138,696

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,604,119	$0	$0	$1,604,119
	Total	$1,604,119	$0	$0	$1,604,119

Cooke County

CSJ	District	MPO	City		Letting FY
0903-15-082	WICHITA FALLS COOKE COUNTY			CR	2017

Limits From: CR 145 (CR 411) AT SOUTH FISH CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,738
ROW & Utilities	$0
Construction	$423,219
Construction Engineering	$31,530
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,115
Total Project Cost	$485,601

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$415,000	$0	$0	$415,000
	Total	$415,000	$0	$0	$415,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0195-01-115	WICHITA FALLS COOKE COUNTY			IH 35	2018

Limits From: 4.302 MILES SOUTH OF FM 51
Limits To: (FRONTAGE ROAD)
Ranking Tier 1
Project Description: REPAIR ROADWAY DUE TO FLOOD DAMAGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$392
ROW & Utilities	$0
Construction	$8,005
Construction Engineering	$359
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$319
Total Project Cost	$9,074

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$7,574	$0	$0	$7,574
	Total	$7,574	$0	$0	$7,574

CSJ	District	MPO	City		Letting FY
0312-01-079	WICHITA FALLS COOKE COUNTY			FM 51	2018

Limits From: 3.986 MI SOUTH OF FM 1630
Limits To: 2370 FT NORTH OF FM 922
Ranking Tier 2
Project Description: REPAIR ROADWAY DUE TO FLOOD DAMAGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$473
ROW & Utilities	$0
Construction	$9,661
Construction Engineering	$433
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$385
Total Project Cost	$10,951

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$9,141	$0	$0	$9,141
	Total	$9,141	$0	$0	$9,141

CSJ	District	MPO	City		Letting FY
1351-01-016	WICHITA FALLS COOKE COUNTY			FM 1198	2020

Limits From: US 82
Limits To: FM 1630
Ranking Tier 2
Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$136,661
ROW & Utilities	$0
Construction	$2,789,003
Construction Engineering	$136,661
Contingencies	$1,395
Indirect Costs	$0
Potential Change Orders	$126,063
Total Project Cost	$3,189,782

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

CSJ	District	MPO	City		Letting FY
0312-01-076	WICHITA FALLS COOKE COUNTY			FM 51	2021

Limits From: AT ELM FORK TRINITY RIVER
Limits To: .
Ranking Tier 3
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$222,074
ROW & Utilities	$0
Construction	$4,532,129
Construction Engineering	$337,644
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$108,318
Total Project Cost	$5,200,165

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,750,000	$0	$0	$3,750,000
	Total	$3,750,000	$0	$0	$3,750,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COOKE COUNTY	MPO	City	CR	Letting FY
0903-15-084	WICHITA FALLS					2021

Limits From: CR 196 (CR 416) AT BIRCHAM CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,451
ROW & Utilities	$0
Construction	$560,223
Construction Engineering	$41,737
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,389
Total Project Cost	$642,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$465,000	$0	$0	$465,000
	Total	$465,000	$0	$0	$465,000

CSJ	District	COOKE COUNTY	MPO	City	CR	Letting FY
0903-15-085	WICHITA FALLS					2021

Limits From: CR 202 (CR 435) AT OWL HOLLOW CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,662
ROW & Utilities	$0
Construction	$421,674
Construction Engineering	$31,415
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,078
Total Project Cost	$483,828

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District	COOKE COUNTY	MPO	City	CR	Letting FY
0903-15-087	WICHITA FALLS					2021

Limits From: CR 313 (E SPRING CREEK RD) AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,186
ROW & Utilities	$0
Construction	$391,554
Construction Engineering	$29,171
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,358
Total Project Cost	$449,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

CSJ	District	COOKE COUNTY	MPO	City	CR	Letting FY
0903-15-088	WICHITA FALLS					2021

Limits From: CR 568 (CR 351) AT BRUSHY ELM CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,662
ROW & Utilities	$0
Construction	$421,674
Construction Engineering	$31,415
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,078
Total Project Cost	$483,828

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Montague County

CSJ	District	MONTAGUE COUNTY	MPO	City		Letting FY
0903-28-045	WICHITA FALLS				CR	2017

Limits From: CR 227 (IVINS RD) AT VALLEY BRANCH
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,739
ROW & Utilities	$0
Construction	$382,426
Construction Engineering	$28,491
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,140
Total Project Cost	$438,796

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District	MONTAGUE COUNTY	MPO	City		Letting FY
1352-02-021	WICHITA FALLS				FM 455	2017

Limits From: 1.056 MI WEST OF FM 730
Limits To: 0.056 MI WEST OF FM 730
Ranking Tier 2
Project Description: IMPROVE HORIZONTAL ALIGNMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,918
ROW & Utilities	$176,000
Construction	$590,162
Construction Engineering	$26,380
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,354
Total Project Cost	$839,814

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$575,081	$0	$0	$575,081
	Total	$575,081	$0	$0	$575,081

CSJ	District	MONTAGUE COUNTY	MPO	City		Letting FY
0239-01-023	WICHITA FALLS				SH 175	2018

Limits From: 0.85 MI S OF US 82
Limits To: 0.24 MI N OF SH 59
Ranking Tier 2
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,260
ROW & Utilities	$0
Construction	$66,521
Construction Engineering	$2,973
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,069
Total Project Cost	$74,822

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,338	$0	$0	$63,338
	Total	$63,338	$0	$0	$63,338

CSJ	District	MONTAGUE COUNTY	MPO	City		Letting FY
0239-02-035	WICHITA FALLS				SH 59	2019

Limits From: SH 175
Limits To: FM 1758
Ranking Tier 2
Project Description: UPGRADE TO SUPER-2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$254,824
ROW & Utilities	$0
Construction	$5,200,485
Construction Engineering	$254,304
Contingencies	$58,765
Indirect Costs	$0
Potential Change Orders	$216,340
Total Project Cost	$5,984,718

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,200,000	$0	$0	$3,200,000
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$4,700,000	$0	$0	$4,700,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0903-28-051	WICHITA FALLS	MONTAGUE COUNTY			CR	2019

Limits From: CR 401 (RICHEY RD) AT BRUSHY CREEK
Limits To: .
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,732
ROW & Utilities	$0
Construction	$382,290
Construction Engineering	$28,481
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,137
Total Project Cost	$438,640

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0903-28-058	WICHITA FALLS	MONTAGUE COUNTY			CR	2019

Limits From: CR 107 (HOPEWELL RD)
Limits To: AT W BELKNAP CRK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,732
ROW & Utilities	$0
Construction	$382,290
Construction Engineering	$28,481
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,137
Total Project Cost	$438,640

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0903-28-059	WICHITA FALLS	MONTAGUE COUNTY			CR	2019

Limits From: CR (HINTON RD)
Limits To: AT PECAN CRK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,394
ROW & Utilities	$0
Construction	$354,984
Construction Engineering	$26,446
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,484
Total Project Cost	$407,308

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

CSJ	District		MPO	City		Letting FY
0903-28-060	WICHITA FALLS	MONTAGUE COUNTY			CR	2019

Limits From: CR 321 (W RC RD)
Limits To: AT MIDDLE BELKNAP CRK
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,394
ROW & Utilities	$0
Construction	$354,984
Construction Engineering	$26,446
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,484
Total Project Cost	$407,308

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Throckmorton County

CSJ	District		MPO	City		Letting FY
0125-03-046	WICHITA FALLS	THROCKMORTON COUNTY			US 283	2018

Limits From: SOUTH OF US 183 SPLIT
Limits To: FM 209
Ranking Tier 2
Project Description: PAVEMENT REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$296,837
ROW & Utilities	$0
Construction	$6,057,901
Construction Engineering	$296,837
Contingencies	$3,029
Indirect Costs	$0
Potential Change Orders	$273,817
Total Project Cost	$6,928,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,250,000	$0	$0	$3,250,000
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$5,750,000	$0	$0	$5,750,000

CSJ	District		MPO	City		Letting FY
0361-01-033	WICHITA FALLS	THROCKMORTON COUNTY			US 380	2018

Limits From: 1.01 MI E OF US 183
Limits To: YOUNG C/L
Ranking Tier 1
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,177
ROW & Utilities	$0
Construction	$85,251
Construction Engineering	$3,811
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,651
Total Project Cost	$95,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$81,172	$0	$0	$81,172
	Total	$81,172	$0	$0	$81,172

Wichita County

CSJ	District		MPO	City		Letting FY
0043-09-133	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	IH 44	2017

Limits From: WICHITA RIVER BRIDGE
Limits To: US 287 SPLIT
Ranking Tier 1
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,745
ROW & Utilities	$0
Construction	$35,614
Construction Engineering	$1,745
Contingencies	$18
Indirect Costs	$0
Potential Change Orders	$1,610
Total Project Cost	$40,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$34,704	$0	$0	$34,704
	Total	$34,704	$0	$0	$34,704

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0043-14-024	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	SL 11	2017

Limits From: LOOP 11 AT WICHITA RIVER
Limits To: .
Ranking Tier 1
Project Description: UPGRADE BRIDGE AND APPROACH RAILING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,376
ROW & Utilities	$0
Construction	$211,759
Construction Engineering	$10,355
Contingencies	$2,393
Indirect Costs	$0
Potential Change Orders	$8,809
Total Project Cost	$243,692

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$25,000	$0	$0	$25,000
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0043-17-030	WICHITA FALLS	WICHITA COUNTY			BU 287J	2017

Limits From: JOHNSON ROAD.
Limits To: FM 368/ YOSEMITE ST.
Ranking Tier 3
Project Description: OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,942
ROW & Utilities	$0
Construction	$917,182
Construction Engineering	$31,918
Contingencies	$16,051
Indirect Costs	$0
Potential Change Orders	$41,457
Total Project Cost	$1,051,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$239,045	$0	$0	$239,045
	Total	$239,045	$0	$0	$239,045

CSJ	District		MPO	City		Letting FY
0044-01-104	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	US 82	2017

Limits From: KELL INTERCHANGE
Limits To: LP 473
Ranking Tier 1
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$422
ROW & Utilities	$0
Construction	$8,613
Construction Engineering	$422
Contingencies	$4
Indirect Costs	$0
Potential Change Orders	$389
Total Project Cost	$9,851

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$8,393	$0	$0	$8,393
	Total	$8,393	$0	$0	$8,393

CSJ	District		MPO	City		Letting FY
0156-04-113	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	US 82	2017

Limits From: 1 MI WEST OF FM 369
Limits To: KELL INTERCHANGE
Ranking Tier 1
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,415
ROW & Utilities	$0
Construction	$69,688
Construction Engineering	$3,415
Contingencies	$35
Indirect Costs	$0
Potential Change Orders	$3,150
Total Project Cost	$79,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$67,907	$0	$0	$67,907
	Total	$67,907	$0	$0	$67,907

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0156-07-108	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	IH 44	2017

Limits From: US 287 SPLIT
Limits To: RED RIVER
Ranking Tier 1
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,453
ROW & Utilities	$0
Construction	$29,654
Construction Engineering	$1,453
Contingencies	$15
Indirect Costs	$0
Potential Change Orders	$1,340
Total Project Cost	$33,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$28,896	$0	$0	$28,896
	Total	$28,896	$0	$0	$28,896

CSJ	District		MPO	City		Letting FY
0249-01-046	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	US 281	2017

Limits From: US 82
Limits To: RATHGEBER ROAD
Ranking Tier 1
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$836
ROW & Utilities	$0
Construction	$17,061
Construction Engineering	$836
Contingencies	$9
Indirect Costs	$0
Potential Change Orders	$771
Total Project Cost	$19,513

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$16,625	$0	$0	$16,625
	Total	$16,625	$0	$0	$16,625

CSJ	District		MPO	City		Letting FY
0282-04-038	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	SH 79	2017

Limits From: 0.2 MI WEST OF GOODMAN ROAD
Limits To: US 82
Ranking Tier 2
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$831
ROW & Utilities	$0
Construction	$16,968
Construction Engineering	$831
Contingencies	$8
Indirect Costs	$0
Potential Change Orders	$767
Total Project Cost	$19,406

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$16,534	$0	$0	$16,534
	Total	$16,534	$0	$0	$16,534

CSJ	District		MPO	City		Letting FY
0283-06-024	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	SH 79	2017

Limits From: US 281
Limits To: 0.2 MI. NORTH OF PROFESSIONAL DR.
Ranking Tier 2
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$494
ROW & Utilities	$0
Construction	$10,079
Construction Engineering	$494
Contingencies	$5
Indirect Costs	$0
Potential Change Orders	$456
Total Project Cost	$11,527

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$9,821	$0	$0	$9,821
	Total	$9,821	$0	$0	$9,821

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0685-01-031	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	SS 325	2017

Limits From: IH 44
Limits To: SH 240
Ranking Tier 1
Project Description: FULL DEPTH CONCRETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$660
ROW & Utilities	$0
Construction	$13,469
Construction Engineering	$660
Contingencies	$7
Indirect Costs	$0
Potential Change Orders	$609
Total Project Cost	$15,405

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$13,125	$0	$0	$13,125
	Total	$13,125	$0	$0	$13,125

CSJ	District		MPO	City		Letting FY
0802-02-053	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	FM 369	2017

Limits From: NEAR MCNIEL AVE
Limits To: NEAR RHEA RD
Ranking Tier 1
Project Description: ENCLOSE DRAINAGE DITCH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$125,319
ROW & Utilities	$0
Construction	$2,557,523
Construction Engineering	$125,319
Contingencies	$1,279
Indirect Costs	$0
Potential Change Orders	$115,600
Total Project Cost	$2,925,039

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,320,000	$0	$0	$1,320,000
1	PREVENTIVE MAINT & REHAB	$1,180,000	$0	$0	$1,180,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0903-00-074	WICHITA FALLS	WICHITA COUNTY			VA	2017

Limits From: VARIOUS LOCATIONS DISTRICT WIDE
Limits To: .
Ranking Tier 2
Project Description: SIGNS, SIGNALS, ILLUMINATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,708
ROW & Utilities	$0
Construction	$463,434
Construction Engineering	$29,567
Contingencies	$5,978
Indirect Costs	$0
Potential Change Orders	$26,786
Total Project Cost	$548,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
0903-00-083	WICHITA FALLS	WICHITA COUNTY			VA	2017

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: VARIOUS LOCATIONS DISTRICTWIDE
Ranking Tier 2
Project Description: TRAFFIC PRIORITY - ITS? - PROP 1 ES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,463
ROW & Utilities	$0
Construction	$1,029,852
Construction Engineering	$160,863
Contingencies	$21,318
Indirect Costs	$0
Potential Change Orders	$69,309
Total Project Cost	$1,331,805

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0903-03-083	**WICHITA FALLS**	**WICHITA COUNTY**	WICHITA FALLS	WICHITA FALLS	**CS**	**2017**

Limits From: ON MAPLEWOOD AVENUE SOUTH BOUND AT
Limits To: DRAINAGE DITCH
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,230
ROW & Utilities	$0
Construction	$698,566
Construction Engineering	$52,043
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,696
Total Project Cost	$801,534

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$685,000	$0	$0	$685,000
	Total	$685,000	$0	$0	$685,000

CSJ	District		MPO	City		Letting FY
0903-03-084	**WICHITA FALLS**	**WICHITA COUNTY**	WICHITA FALLS	WICHITA FALLS	**CS**	**2017**

Limits From: ON MAPLEWOOD AVENUE NORTH BOUND AT
Limits To: DRAINAGE DITCH
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,483
ROW & Utilities	$0
Construction	$581,288
Construction Engineering	$43,306
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,893
Total Project Cost	$666,970

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$570,000	$0	$0	$570,000
	Total	$570,000	$0	$0	$570,000

CSJ	District		MPO	City		Letting FY
0903-03-111	**WICHITA FALLS**	**WICHITA COUNTY**	WICHITA FALLS	WICHITA FALLS	**VA**	**2017**

Limits From: KEMP BLVD FROM MIDWESTERN PARKWAY
Limits To: SOUTHWEST PARKWAY
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,884
ROW & Utilities	$0
Construction	$569,070
Construction Engineering	$56,566
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,771
Total Project Cost	$681,290

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$559,992	$0	$0	$559,992
	Total	$559,992	$0	$0	$559,992

CSJ	District		MPO	City		Letting FY
0903-03-112	**WICHITA FALLS**	**WICHITA COUNTY**	WICHITA FALLS	WICHITA FALLS	**VA**	**2017**

Limits From: WICHITA BLUFF PARK
Limits To: LOOP 11
Ranking Tier 2
Project Description: CONSTRUCT HIKE & BIKE TRAIL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$73,813
ROW & Utilities	$0
Construction	$1,506,384
Construction Engineering	$149,735
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$73,512
Total Project Cost	$1,803,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$1,482,354	$0	$0	$1,482,354
	Total	$1,482,354	$0	$0	$1,482,354

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0043-08-075	WICHITA FALLS	WICHITA COUNTY			US 287	2018

Limits From: BU 287H SOUTH OF ELECTRA
Limits To: NEAR BURNETT RANCH ROAD
Ranking Tier 1
Project Description: WIDEN SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,199
ROW & Utilities	$0
Construction	$1,595,894
Construction Engineering	$78,199
Contingencies	$798
Indirect Costs	$0
Potential Change Orders	$72,134
Total Project Cost	$1,825,224

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0156-08-001	WICHITA FALLS	WICHITA COUNTY			SH 240	2018

Limits From: FM 369 AT SH 240
Limits To: GRESHAM ROAD AT LOOP 267
Ranking Tier 2
Project Description: REHAB AND WIDEN ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$313,778
ROW & Utilities	$1,027,491
Construction	$6,403,635
Construction Engineering	$313,778
Contingencies	$3,202
Indirect Costs	$0
Potential Change Orders	$289,444
Total Project Cost	$8,351,329

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$1,750,000	$0	$0	$1,750,000
11	DISTRICT DISCRETIONARY	$4,250,000	$0	$0	$4,250,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0514-01-041	WICHITA FALLS	WICHITA COUNTY			SH 240	2018

Limits From: AT CHINA CREEK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,795
ROW & Utilities	$0
Construction	$485,609
Construction Engineering	$36,178
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,606
Total Project Cost	$557,188

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$455,000	$0	$0	$455,000
	Total	$455,000	$0	$0	$455,000

CSJ	District		MPO	City		Letting FY
0802-02-054	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	FM 369	2018

Limits From: NEAR RHEA RD
Limits To: NEAR KEMP ST
Ranking Tier 1
Project Description: ENCLOSE DRAINAGE DITCH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,924
ROW & Utilities	$0
Construction	$2,100,496
Construction Engineering	$102,924
Contingencies	$1,050
Indirect Costs	$0
Potential Change Orders	$94,942
Total Project Cost	$2,402,337

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0802-02-069	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	MC GREGOR	FM 369	2018

Limits From: NEAR US 82/277
Limits To: LP 473/ SH 79
Ranking Tier 2
Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$131,616
ROW & Utilities	$0
Construction	$2,686,031
Construction Engineering	$131,616
Contingencies	$1,343
Indirect Costs	$0
Potential Change Orders	$121,409
Total Project Cost	$3,072,014

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0903-00-086	WICHITA FALLS	WICHITA COUNTY			VA	2018

Limits From: VARIOUS LOCATIONS DISTRICT WIDE
Limits To: PLACEHOLDER
Ranking Tier 2
Project Description: THIN OVERLAYS (TOM)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,133
ROW & Utilities	$0
Construction	$1,063,929
Construction Engineering	$37,025
Contingencies	$18,619
Indirect Costs	$0
Potential Change Orders	$33,407
Total Project Cost	$1,205,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0903-00-092	WICHITA FALLS	WICHITA COUNTY			VA	2019

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: PLACEHOLDER
Ranking Tier 2
Project Description: THIN OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,048
ROW & Utilities	$0
Construction	$1,103,020
Construction Engineering	$54,048
Contingencies	$552
Indirect Costs	$0
Potential Change Orders	$49,857
Total Project Cost	$1,261,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0903-00-093	WICHITA FALLS	WICHITA COUNTY			VA	2019

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: PLACEHOLDER
Ranking Tier 2
Project Description: OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$243,216
ROW & Utilities	$0
Construction	$4,963,590
Construction Engineering	$222,369
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$197,551
Total Project Cost	$5,626,725

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,500,000	$0	$0	$3,500,000
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$4,500,000	$0	$0	$4,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0903-00-094	WICHITA FALLS	WICHITA COUNTY			VA	2019

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: PLACEHOLDER
Ranking Tier 2
Project Description: SIGNS, SIGNALS AND ILLUMINATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,561
ROW & Utilities	$0
Construction	$501,250
Construction Engineering	$78,295
Contingencies	$10,376
Indirect Costs	$0
Potential Change Orders	$33,734
Total Project Cost	$648,216

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
0903-00-095	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS		VA	2019

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: PLACEHOLDER
Ranking Tier 2
Project Description: TRAFFIC ITS UPGRADES ALONG US 82/277 (KELL BLVD)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,581
ROW & Utilities	$0
Construction	$1,113,888
Construction Engineering	$173,989
Contingencies	$23,057
Indirect Costs	$0
Potential Change Orders	$74,965
Total Project Cost	$1,440,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0903-00-102	WICHITA FALLS	WICHITA COUNTY			VA	2019

Limits From: VARIOUS LOCATIONS WESTER PART OF
Limits To: DISTRICT PLACEHOLDER
Ranking Tier 2
Project Description: FULL DEPTH CONCTETE REPAIR

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,316
ROW & Utilities	$0
Construction	$332,989
Construction Engineering	$16,316
Contingencies	$166
Indirect Costs	$0
Potential Change Orders	$15,051
Total Project Cost	$380,840

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0685-01-032	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	SS 325	2020

Limits From: FM 890
Limits To: 0.6 MI NORTH OF FM 890
Ranking Tier 2
Project Description: RECONFIGURE INTERCHANGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$196,735
ROW & Utilities	$0
Construction	$4,014,992
Construction Engineering	$188,303
Contingencies	$120,048
Indirect Costs	$0
Potential Change Orders	$180,273
Total Project Cost	$4,700,352

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0903-00-098	WICHITA FALLS	WICHITA COUNTY			VA	2020

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: PLACEHOLDER
Ranking Tier 2
Project Description: WIDENING OR SUPER 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$421,574
ROW & Utilities	$0
Construction	$8,603,555
Construction Engineering	$421,574
Contingencies	$4,302
Indirect Costs	$0
Potential Change Orders	$388,881
Total Project Cost	$9,839,886

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$6,000,000	$0	$0	$6,000,000
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$7,500,000	$0	$0	$7,500,000

CSJ	District		MPO	City		Letting FY
0903-00-099	WICHITA FALLS	WICHITA COUNTY			VA	2020

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: PLACEHOLDER
Ranking Tier 2
Project Description: OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$451,092
ROW & Utilities	$0
Construction	$9,205,965
Construction Engineering	$320,368
Contingencies	$161,104
Indirect Costs	$0
Potential Change Orders	$289,067
Total Project Cost	$10,427,597

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$6,000,000	$0	$0	$6,000,000
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District		MPO	City		Letting FY
0903-00-101	WICHITA FALLS	WICHITA COUNTY			VA	2020

Limits From: VARIOUS LOCATIONS DISTRICTWIDE
Limits To: PLACEHOLDER
Ranking Tier 2
Project Description: PAVEMENT REHABILITATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$339,382
ROW & Utilities	$0
Construction	$6,926,172
Construction Engineering	$339,382
Contingencies	$3,463
Indirect Costs	$0
Potential Change Orders	$313,063
Total Project Cost	$7,921,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,000,000	$0	$0	$3,000,000
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
2582-01-022	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	FM 890	2020

Limits From: IH 44
Limits To: SP 325
Ranking Tier 2
Project Description: WIDEN ROADWAY & OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$84,315
ROW & Utilities	$0
Construction	$1,720,711
Construction Engineering	$84,315
Contingencies	$860
Indirect Costs	$0
Potential Change Orders	$77,776
Total Project Cost	$1,967,977

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Wilbarger County

CSJ	District	WILBARGER COUNTY	MPO	City	US 287	Letting FY
0043-07-109	WICHITA FALLS					2017

Limits From: NEAR SH 240
Limits To: NEAR BU 287H
Ranking Tier 1
Project Description: ADD LEFT TURN LANES AT CROSSOVERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$99,277
ROW & Utilities	$0
Construction	$2,026,054
Construction Engineering	$99,277
Contingencies	$1,013
Indirect Costs	$0
Potential Change Orders	$91,578
Total Project Cost	$2,317,198

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$500,000	$0	$0	$500,000
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District	WILBARGER COUNTY	MPO	City	US 183	Letting FY
0124-04-031	WICHITA FALLS					2017

Limits From: BEAVER CREEK
Limits To: NEAR FM 2585
Ranking Tier 2
Project Description: UPGRADE TO SUPER-2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$342,681
ROW & Utilities	$0
Construction	$6,993,485
Construction Engineering	$341,981
Contingencies	$79,026
Indirect Costs	$0
Potential Change Orders	$290,929
Total Project Cost	$8,048,102

Programmed Funding

Category	Description	Authorized	Other	Local	Total
4	PROP 1 CONNECTIVITY	$2,780,000	$0	$0	$2,780,000
1	PREVENTIVE MAINT & REHAB	$4,075,000	$0	$0	$4,075,000
	Total	$6,855,000	$0	$0	$6,855,000

CSJ	District	WILBARGER COUNTY	MPO	City	FM 433	Letting FY
0821-02-011	WICHITA FALLS					2020

Limits From: FM 433 AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,788
ROW & Utilities	$0
Construction	$138,523
Construction Engineering	$10,486
Contingencies	$6,344
Indirect Costs	$0
Potential Change Orders	$3,241
Total Project Cost	$165,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District	WILBARGER COUNTY	MPO	City	FM 433	Letting FY
0821-02-012	WICHITA FALLS					2020

Limits From: FM 433 AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,788
ROW & Utilities	$0
Construction	$138,523
Construction Engineering	$10,486
Contingencies	$6,344
Indirect Costs	$0
Potential Change Orders	$3,241
Total Project Cost	$165,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0821-02-013	WICHITA FALLS	WILBARGER COUNTY			FM 433	2020

Limits From: FM 433 AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,788
ROW & Utilities	$0
Construction	$138,523
Construction Engineering	$10,486
Contingencies	$6,344
Indirect Costs	$0
Potential Change Orders	$3,241
Total Project Cost	$165,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District		MPO	City		Letting FY
1162-01-015	WICHITA FALLS	WILBARGER COUNTY			FM 924	2021

Limits From: FM 924 AT DRAW
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,957
ROW & Utilities	$0
Construction	$427,698
Construction Engineering	$31,863
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,222
Total Project Cost	$490,740

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$355,000	$0	$0	$355,000
	Total	$355,000	$0	$0	$355,000

CSJ	District		MPO	City		Letting FY
1770-01-017	WICHITA FALLS	WILBARGER COUNTY			FM 1811	2021

Limits From: FM 1811 AT WEST FORK BLUFF CRK
Limits To: .
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,090
ROW & Utilities	$0
Construction	$512,032
Construction Engineering	$38,146
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,238
Total Project Cost	$587,506

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

Young County

CSJ	District		MPO	City		Letting FY
0133-08-034	WICHITA FALLS	YOUNG COUNTY			SH 114	2018

Limits From: ARCHER C/L
Limits To: FM 2178
Ranking Tier 2
Project Description: CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,365
ROW & Utilities	$0
Construction	$27,863
Construction Engineering	$1,245
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$867
Total Project Cost	$31,340

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,530	$0	$0	$26,530
	Total	$26,530	$0	$0	$26,530

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0256-01-056	WICHITA FALLS	YOUNG COUNTY			SH 67	2018

Limits From: FM 209
Limits To: STEPHENS C/L
Project Description: CENTERLINE TEXTURING
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,042
ROW & Utilities	$0
Construction	$82,480
Construction Engineering	$3,687
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,565
Total Project Cost	$92,774

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$78,534	$0	$0	$78,534
	Total	$78,534	$0	$0	$78,534

CSJ	District		MPO	City		Letting FY
0361-02-044	WICHITA FALLS	YOUNG COUNTY			US 380	2018

Limits From: THROCKMORTON C/L
Limits To: 0.427 MI W OF FM 61
Project Description: CENTERLINE TEXTURING
Ranking Tier 1

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,070
ROW & Utilities	$0
Construction	$83,056
Construction Engineering	$3,713
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,583
Total Project Cost	$93,421

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,082	$0	$0	$79,082
	Total	$79,082	$0	$0	$79,082

CSJ	District		MPO	City		Letting FY
0444-01-039	WICHITA FALLS	YOUNG COUNTY			SH 114	2018

Limits From: 0.408 MI E OF SH 79
Limits To: JACK C/L
Project Description: CENTERLINE TEXTURING
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,262
ROW & Utilities	$0
Construction	$148,196
Construction Engineering	$6,624
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,609
Total Project Cost	$166,691

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,106	$0	$0	$141,106
	Total	$141,106	$0	$0	$141,106

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Yoakum District

The Yoakum District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure XI-26. Further information on district contacts and project information may be found on the TxDOT web page.

The Yoakum District coordinates with local transportation partners, including the Victoria Metropolitan Planning Organization, in the development of its projects.

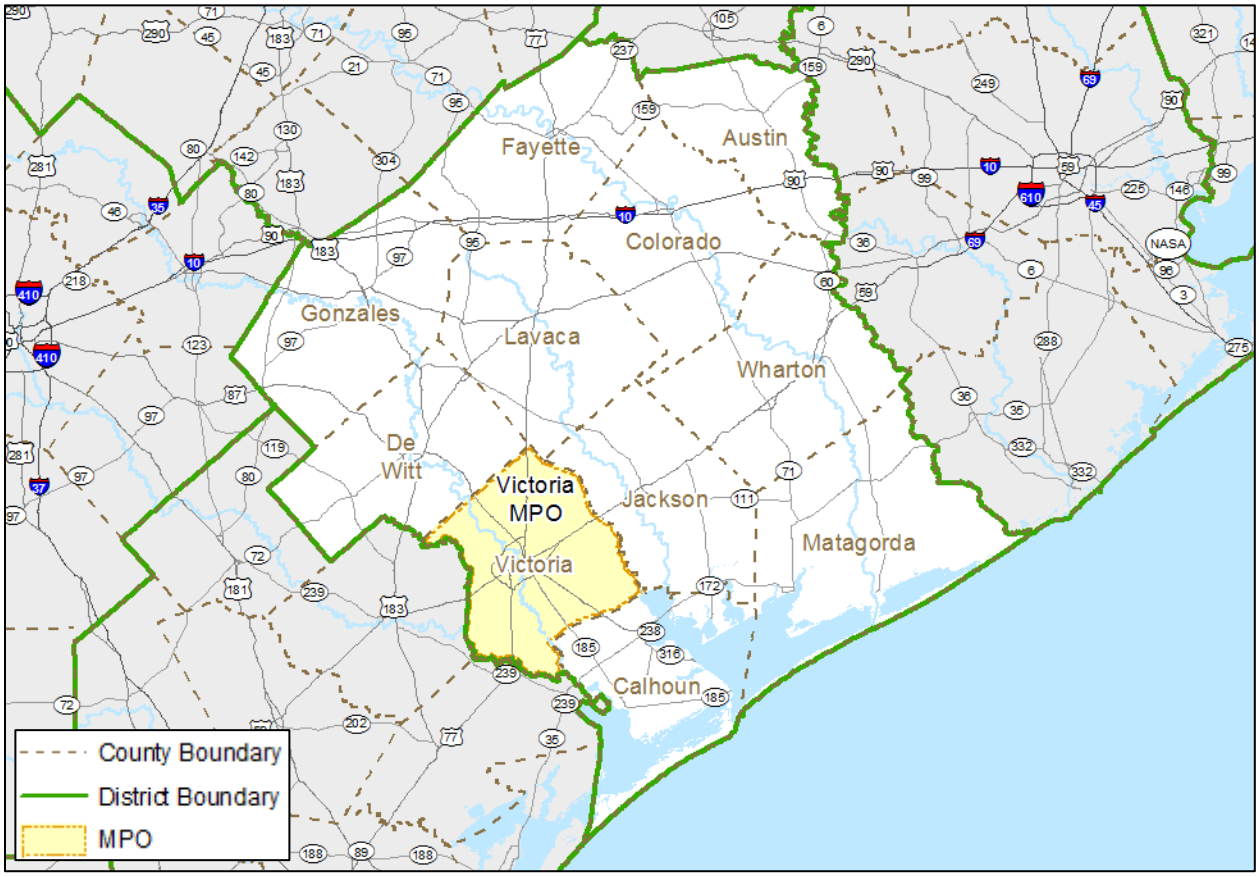


Figure XI-26 Yoakum District Geography

Austin County

CSJ	District		MPO	City		Letting FY
0271-08-012	YOAKUM	AUSTIN COUNTY			US 90	2017

Limits From: AT SH 36 & BNSF RR
Limits To: STR # 0271-08-419 & 025
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$390,914
ROW & Utilities	$172,281
Construction	$7,977,842
Construction Engineering	$594,349
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$190,670
Total Project Cost	$9,326,057

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$8,400,000	$0	$0	$8,400,000
	Total	$8,400,000	$0	$0	$8,400,000

CSJ	District		MPO	City		Letting FY
0527-03-024	YOAKUM	AUSTIN COUNTY			FM 1458	2017

Limits From: 3.4 MI S OF IH 10 (WARD BEND RD)
Limits To: FM 1093
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS, IMPROVE GUARDRAIL TO DESIGN STAN DARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,550
ROW & Utilities	$0
Construction	$603,065
Construction Engineering	$26,957
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,755
Total Project Cost	$678,327

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$589,501	$0	$0	$589,501
	Total	$589,501	$0	$0	$589,501

CSJ	District		MPO	City		Letting FY
3205-01-012	YOAKUM	AUSTIN COUNTY			FM 3013	2017

Limits From: AT FM 3538
Limits To: .
Ranking Tier 2
Project Description: INSTALL SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,578
ROW & Utilities	$0
Construction	$32,211
Construction Engineering	$1,440
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,002
Total Project Cost	$36,231

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$31,487	$0	$0	$31,487
	Total	$31,487	$0	$0	$31,487

CSJ	District		MPO	City		Letting FY
0187-04-032	YOAKUM	AUSTIN COUNTY			SH 36	2018

Limits From: 3.6 MI S OF FM 3013(MIXVILLE RD)
Limits To: FORT BEND C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,104
ROW & Utilities	$0
Construction	$430,690
Construction Engineering	$19,252
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,394
Total Project Cost	$484,440

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$406,083	$0	$0	$406,083
	Total	$406,083	$0	$0	$406,083

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0408-02-046	YOAKUM	AUSTIN COUNTY			SH 159	2018

Limits From: EAST MILL CREEK
Limits To: STR # 130080040802024
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$383,939
ROW & Utilities	$0
Construction	$7,835,488
Construction Engineering	$583,744
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$187,268
Total Project Cost	$8,990,439

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,341,600	$0	$0	$7,341,600
	Total	$7,341,600	$0	$0	$7,341,600

CSJ	District		MPO	City		Letting FY
0408-05-026	YOAKUM	AUSTIN COUNTY			FM 529	2018

Limits From: 3.9 MI E OF SH 159(WAAK RD)
Limits To: FM 331
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,052
ROW & Utilities	$0
Construction	$286,782
Construction Engineering	$12,819
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,919
Total Project Cost	$322,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$270,397	$0	$0	$270,397
	Total	$270,397	$0	$0	$270,397

CSJ	District		MPO	City		Letting FY
0913-20-089	YOAKUM	AUSTIN COUNTY			CR	2018

Limits From: AT CANEY CREEK (130080AA0307001)
Limits To: REESE ROAD (AA5074)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,484
ROW & Utilities	$0
Construction	$377,226
Construction Engineering	$28,103
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,016
Total Project Cost	$432,829

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

CSJ	District		MPO	City		Letting FY
0913-20-091	YOAKUM	AUSTIN COUNTY			CR	2018

Limits From: AT IVES CREEK (130080AA0330002)
Limits To: EAST EUCKERT RD (AA5049)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,844
ROW & Utilities	$0
Construction	$323,337
Construction Engineering	$24,089
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,728
Total Project Cost	$370,996

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$330,000	$0	$0	$330,000
	Total	$330,000	$0	$0	$330,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2320-01-009	YOAKUM	AUSTIN COUNTY			FM 2429	2018

Limits From: SH 36
Limits To: FM 949
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,320
ROW & Utilities	$0
Construction	$496,320
Construction Engineering	$22,185
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,436
Total Project Cost	$558,260

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$467,963	$0	$0	$467,963
	Total	$467,963	$0	$0	$467,963

CSJ	District		MPO	City		Letting FY
2320-01-011	YOAKUM	AUSTIN COUNTY			FM 2429	2018

Limits From: AT MILL CREEK
Limits To: STR # 2320-01-002
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$105,997
ROW & Utilities	$0
Construction	$2,163,200
Construction Engineering	$161,158
Contingencies	$0
Indirect Costs	$138,012
Potential Change Orders	$51,700
Total Project Cost	$2,620,068

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
3047-01-010	YOAKUM	AUSTIN COUNTY			FM 529	2018

Limits From: FM 331
Limits To: WALLER C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,419
ROW & Utilities	$0
Construction	$192,227
Construction Engineering	$8,593
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,978
Total Project Cost	$216,217

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$181,244	$0	$0	$181,244
	Total	$181,244	$0	$0	$181,244

CSJ	District		MPO	City		Letting FY
0913-20-090	YOAKUM	AUSTIN COUNTY			CR	2019

Limits From: AT DRY CREEK CR 328
Limits To: (KIESEWETTER RD) STR AA03-28-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,020
ROW & Utilities	$0
Construction	$347,338
Construction Engineering	$25,877
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,301
Total Project Cost	$398,535

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$355,000	$0	$0	$355,000
	Total	$355,000	$0	$0	$355,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Calhoun County

CSJ	District		MPO	City		Letting FY
0179-10-107	YOAKUM	CALHOUN COUNTY			SH 35	2017

Limits From: 0.19 MILES EAST OF FM 1593
Limits To: LAMAR ST.
Ranking Tier 2
Project Description: WIDEN ROADWAY TO ACCOMODATE TURN LANE, SIGNAL IMPROVEMENTS A ND ACP OVERLAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,656
ROW & Utilities	$0
Construction	$870,522
Construction Engineering	$42,656
Contingencies	$435
Indirect Costs	$0
Potential Change Orders	$39,348
Total Project Cost	$995,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$840,000	$840,000
	Total	$0	$0	$840,000	$840,000

CSJ	District		MPO	City		Letting FY
0913-19-028	YOAKUM	CALHOUN COUNTY			CR	2017

Limits From: AT DRAW CR 206
Limits To: (GIN ROAD) STR # AA02-06-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,593
ROW & Utilities	$0
Construction	$236,595
Construction Engineering	$17,626
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,655
Total Project Cost	$271,469

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$270,000	$0	$0	$270,000
	Total	$270,000	$0	$0	$270,000

CSJ	District		MPO	City		Letting FY
1090-05-015	YOAKUM	CALHOUN COUNTY			FM 1593	2017

Limits From: 0.22 MILES NORTH OF SH 35
Limits To: SH 35
Ranking Tier 2
Project Description: WIDEN ROADWAY TO ACCOMODATE TURN LANES, SIGNAL IMPROVEMNETS, AND SH 35 TURN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,171
ROW & Utilities	$0
Construction	$799,402
Construction Engineering	$51,002
Contingencies	$10,312
Indirect Costs	$0
Potential Change Orders	$46,205
Total Project Cost	$946,093

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$771,374	$771,374
	Total	$0	$0	$771,374	$771,374

CSJ	District		MPO	City		Letting FY
0913-19-032	YOAKUM	CALHOUN COUNTY			PW	2018

Limits From: MISSION LAKE ROAD
Limits To: GUADALUPE DELTA WMA
Ranking Tier 2
Project Description: ROAD IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,065
ROW & Utilities	$0
Construction	$368,675
Construction Engineering	$23,521
Contingencies	$4,756
Indirect Costs	$0
Potential Change Orders	$21,309
Total Project Cost	$436,326

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$348,840	$0	$0	$348,840
	Total	$348,840	$0	$0	$348,840

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	MPO	City		Letting FY
0913-19-033	YOAKUM	CALHOUN COUNTY		CR	2018

Limits From: AT EAST COLOMA CREEK CR 154
Limits To: (SIKES RD) STR AA01-54-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,714
ROW & Utilities	$0
Construction	$422,744
Construction Engineering	$31,494
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,104
Total Project Cost	$485,056

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District	MPO	City		Letting FY
0144-03-037	YOAKUM	CALHOUN COUNTY		US 87	2019

Limits From: VICTORIA C/L
Limits To: SH 35
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,711
ROW & Utilities	$0
Construction	$198,191
Construction Engineering	$8,859
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,164
Total Project Cost	$222,925

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$176,191	$0	$0	$176,191
	Total	$176,191	$0	$0	$176,191

CSJ	District	MPO	City		Letting FY
0144-05-043	YOAKUM	CALHOUN COUNTY		SH 238	2019

Limits From: AT FM 1289
Limits To: .
Ranking Tier 2
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING, ADD LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,115
ROW & Utilities	$0
Construction	$104,384
Construction Engineering	$4,666
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,246
Total Project Cost	$117,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$93,418	$0	$0	$93,418
	Total	$93,418	$0	$0	$93,418

CSJ	District	MPO	City		Letting FY
0913-19-030	YOAKUM	CALHOUN COUNTY		PW	2020

Limits From: HAYNES BAY ROAD
Limits To: GUADALUPE DELTA WMA
Ranking Tier 2
Project Description: ROAD IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,721
ROW & Utilities	$0
Construction	$239,209
Construction Engineering	$15,262
Contingencies	$3,086
Indirect Costs	$0
Potential Change Orders	$13,826
Total Project Cost	$283,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$205,200	$0	$0	$205,200
	Total	$205,200	$0	$0	$205,200

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-19-034	YOAKUM	CALHOUN COUNTY			CR	2020

Limits From: AT GUADALUPE RI (130290AA0361001)
Limits To: RIVER RD (AA0552)
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,716
ROW & Utilities	$0
Construction	$565,637
Construction Engineering	$42,140
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,519
Total Project Cost	$649,012

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$490,000	$0	$0	$490,000
	Total	$490,000	$0	$0	$490,000

CSJ	District		MPO	City		Letting FY
0432-01-064	YOAKUM	CALHOUN COUNTY			SH 185	2021

Limits From: MAIN RICE CANAL
Limits To: STR #1302900432-01-011
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$44,568
ROW & Utilities	$0
Construction	$909,549
Construction Engineering	$67,761
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,738
Total Project Cost	$1,043,617

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$760,000	$0	$0	$760,000
	Total	$760,000	$0	$0	$760,000

CSJ	District		MPO	City		Letting FY
0913-19-031	YOAKUM	CALHOUN COUNTY			PW	2022

Limits From: PERRY R. BASS HATCHERY
Limits To: ROADS & PARKING LOTS
Ranking Tier 3
Project Description: SEAL COAT ROADS, DRIVEWAYS & PARKING LOTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,724
ROW & Utilities	$0
Construction	$198,456
Construction Engineering	$12,662
Contingencies	$2,560
Indirect Costs	$0
Potential Change Orders	$11,471
Total Project Cost	$234,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$159,448	$0	$0	$159,448
	Total	$159,448	$0	$0	$159,448

Colorado County

CSJ	District		MPO	City		Letting FY
0027-01-040	YOAKUM	COLORADO COUNTY			US 90	2017

Limits From: AT COLORADO RIVER
Limits To: STR # 0027-01-001
Ranking Tier 2
Project Description: CONSTRUCT ONE WAY BRIDGE AND APPROACHES (WESTBOUND)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$347,731
ROW & Utilities	$77,881
Construction	$7,096,553
Construction Engineering	$528,693
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$169,608
Total Project Cost	$8,220,466

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,443,000	$0	$0	$6,443,000
	Total	$6,443,000	$0	$0	$6,443,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0211-10-042	YOAKUM	COLORADO COUNTY			FM 155	2017

Limits From: FM 2434
Limits To: 1 MI S OF FM 532
Ranking Tier 2
Project Description: INCREASE SUPERELEVATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,814
ROW & Utilities	$0
Construction	$690,080
Construction Engineering	$30,847
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$21,461
Total Project Cost	$776,202

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$674,559	$0	$0	$674,559
	Total	$674,559	$0	$0	$674,559

CSJ	District		MPO	City		Letting FY
0211-10-043	YOAKUM	COLORADO COUNTY			FM 155	2017

Limits From: FM 2434
Limits To: 1 MI S OF FM 532
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,893
ROW & Utilities	$0
Construction	$222,314
Construction Engineering	$9,937
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,914
Total Project Cost	$250,059

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$217,314	$0	$0	$217,314
	Total	$217,314	$0	$0	$217,314

CSJ	District		MPO	City		Letting FY
0266-08-011	YOAKUM	COLORADO COUNTY			BS 71-F	2017

Limits From: 0.877 MI. E. OF FM 109 (PRESTON ST)
Limits To: 0.194 MI. E. OF FM 109 (GARDEN LN)
Ranking Tier 2
Project Description: CONSTRUCT ONE-WAY BRIDGE AND APPROACHES (NORTHBOUND)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$548,673
ROW & Utilities	$80,000
Construction	$11,197,399
Construction Engineering	$834,206
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$267,618
Total Project Cost	$12,927,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$8,350,000	$0	$0	$8,350,000
	Total	$8,350,000	$0	$0	$8,350,000

CSJ	District		MPO	City		Letting FY
0913-26-058	YOAKUM	COLORADO COUNTY			CR	2017

Limits From: AT STEIN BRANCH CR 138
Limits To: (STOKES ROAD) STR # AA01-38-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,314
ROW & Utilities	$0
Construction	$190,088
Construction Engineering	$14,162
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,543
Total Project Cost	$218,107

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$220,000	$0	$0	$220,000
	Total	$220,000	$0	$0	$220,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District	COUNTY	MPO	City		Letting FY
0211-10-041	YOAKUM	COLORADO			FM 155	2018

Limits From: FAYETTE-COLORADO C/L
Limits To: 0.838 MI S OF FAYETTE-COLORADO C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,016
ROW & Utilities	$0
Construction	$122,766
Construction Engineering	$5,488
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,818
Total Project Cost	$138,087

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,752	$0	$0	$115,752
	Total	$115,752	$0	$0	$115,752

CSJ	District	COUNTY	MPO	City		Letting FY
0027-01-042	YOAKUM	COLORADO			US 90	2019

Limits From: AT COLORADO RIVER
Limits To: STR # 0027-01-001
Ranking Tier 2
Project Description: REHABILITATE EXISTING BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$313,067
ROW & Utilities	$0
Construction	$6,389,132
Construction Engineering	$312,429
Contingencies	$72,197
Indirect Costs	$0
Potential Change Orders	$265,788
Total Project Cost	$7,352,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,700,000	$0	$0	$5,700,000
	Total	$5,700,000	$0	$0	$5,700,000

CSJ	District	COUNTY	MPO	City		Letting FY
0027-03-071	YOAKUM	COLORADO			US 90A	2020

Limits From: FM 102 IN EAGLE LAKE
Limits To: WHARTON COUNTY LINE
Ranking Tier 1
Project Description: CONSTRUCT SUPER 2 LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$286,895
ROW & Utilities	$0
Construction	$5,855,000
Construction Engineering	$286,310
Contingencies	$66,162
Indirect Costs	$0
Potential Change Orders	$243,568
Total Project Cost	$6,737,934

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District	COUNTY	MPO	City		Letting FY
0266-08-013	YOAKUM	COLORADO			BS 71-F	2020

Limits From: AT COLORADO RIVER
Limits To: STR # 0266-08-043
Ranking Tier 2
Project Description: REHABILITATE EXISTING BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$428,593
ROW & Utilities	$0
Construction	$8,746,798
Construction Engineering	$427,718
Contingencies	$98,839
Indirect Costs	$0
Potential Change Orders	$363,867
Total Project Cost	$10,065,815

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,700,000	$0	$0	$7,700,000
	Total	$7,700,000	$0	$0	$7,700,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0446-02-037	YOAKUM	COLORADO COUNTY			US 90A	2020

Limits From: AT WEST SANDY CREEK
Limits To: STR # 130450044602031
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$180,996
ROW & Utilities	$0
Construction	$3,693,793
Construction Engineering	$275,188
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$88,282
Total Project Cost	$4,238,258

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,220,000	$0	$0	$3,220,000
	Total	$3,220,000	$0	$0	$3,220,000

CSJ	District		MPO	City		Letting FY
0271-01-073	YOAKUM	COLORADO COUNTY			IH 10	2021

Limits From: AT UNION PACIFIC RAILROAD
Limits To: STR # 0271-01-414
Ranking Tier 1
Project Description: WIDEN BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$285,136
ROW & Utilities	$86,400
Construction	$5,819,096
Construction Engineering	$440,506
Contingencies	$266,515
Indirect Costs	$0
Potential Change Orders	$136,167
Total Project Cost	$7,033,818

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,830,000	$0	$0	$4,830,000
	Total	$4,830,000	$0	$0	$4,830,000

CSJ	District		MPO	City		Letting FY
0446-03-047	YOAKUM	COLORADO COUNTY			US 90A	2021

Limits From: AT COLORADO RIVER
Limits To: STR # 0446-03-033
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$724,614
ROW & Utilities	$0
Construction	$14,788,036
Construction Engineering	$1,101,709
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$353,434
Total Project Cost	$16,967,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$12,236,000	$0	$0	$12,236,000
	Total	$12,236,000	$0	$0	$12,236,000

De Witt County

CSJ	District		MPO	City		Letting FY
0143-08-091	YOAKUM	DE WITT COUNTY			US 87	2017

Limits From: GONZALES COUNTY LINE
Limits To: SH 72
Ranking Tier 1
Project Description: CONSTRUCTING AUXILIARY LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$745,823
ROW & Utilities	$0
Construction	$15,220,870
Construction Engineering	$744,301
Contingencies	$171,996
Indirect Costs	$0
Potential Change Orders	$633,188
Total Project Cost	$17,516,177

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PROP 1 ENERGY SECTOR	$6,870,000	$0	$0	$6,870,000
4	PROP 1 CONNECTIVITY	$9,554,000	$0	$0	$9,554,000
	Total	$16,424,000	$0	$0	$16,424,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0269-05-035	YOAKUM	DE WITT COUNTY			US 77A	2017

Limits From: 0.3 MI S OF BS 77Q
Limits To: 5.2 MI N OF US 183(CONTROL BREAK)
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$377
ROW & Utilities	$0
Construction	$7,696
Construction Engineering	$344
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$239
Total Project Cost	$8,657

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$14,518	$0	$0	$14,518
	Total	$14,518	$0	$0	$14,518

CSJ	District		MPO	City		Letting FY
0269-06-057	YOAKUM	DE WITT COUNTY			US 77A	2017

Limits From: 5.2 MI N OF US 183(CONTROL BREAK)
Limits To: US 183
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$382
ROW & Utilities	$0
Construction	$7,801
Construction Engineering	$349
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$243
Total Project Cost	$8,775

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$14,518	$0	$0	$14,518
	Total	$14,518	$0	$0	$14,518

CSJ	District		MPO	City		Letting FY
0913-17-040	YOAKUM	DE WITT COUNTY			CR	2017

Limits From: AT CABEZA CREEK CR 271
Limits To: (BACHLE RD) STR AA02-71-003
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,089
ROW & Utilities	$0
Construction	$389,565
Construction Engineering	$29,023
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,311
Total Project Cost	$446,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$382,000	$0	$0	$382,000
	Total	$382,000	$0	$0	$382,000

CSJ	District		MPO	City		Letting FY
0270-02-040	YOAKUM	DE WITT COUNTY			SH 72	2018

Limits From: 1.4 MI E OF KARNES C/L
Limits To: 2.5 MI E OF KARNES C/L
Ranking Tier 2
Project Description: WIDEN SHOULDER TO >5'

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,428
ROW & Utilities	$0
Construction	$314,854
Construction Engineering	$14,074
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,792
Total Project Cost	$354,148

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$296,865	$0	$0	$296,865
	Total	$296,865	$0	$0	$296,865

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-00-101	YOAKUM	DE WITT COUNTY			VA	2018

Limits From: DISTRICTWIDE
Limits To: DISTRICTWIDE
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING_OR ADD SAFETY END TREATM ENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,518
ROW & Utilities	$0
Construction	$173,835
Construction Engineering	$8,501
Contingencies	$1,964
Indirect Costs	$0
Potential Change Orders	$7,232
Total Project Cost	$200,050

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$165,000	$0	$0	$165,000
	Total	$165,000	$0	$0	$165,000

CSJ	District		MPO	City		Letting FY
0941-01-024	YOAKUM	DE WITT COUNTY			FM 237	2018

Limits From: SH 72
Limits To: US 183
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,157
ROW & Utilities	$0
Construction	$758,298
Construction Engineering	$33,896
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,583
Total Project Cost	$852,934

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$717,502	$0	$0	$717,502
	Total	$717,502	$0	$0	$717,502

CSJ	District		MPO	City		Letting FY
0941-03-110	YOAKUM	DE WITT COUNTY			FM 237	2018

Limits From: US 183
Limits To: VICTORIA C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,227
ROW & Utilities	$0
Construction	$371,972
Construction Engineering	$16,627
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,568
Total Project Cost	$418,394

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$351,960	$0	$0	$351,960
	Total	$351,960	$0	$0	$351,960

CSJ	District		MPO	City		Letting FY
0913-00-093	YOAKUM	DE WITT COUNTY			VA	2019

Limits From: DISTRICTWIDE
Limits To: DISTRICTWIDE
Ranking Tier 2
Project Description: UPGRADE BRIDGE AND APPROACH RAILING_OR ADD SAFETY END TREATM ENT OR REPLACE GUARDFENCE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,665
ROW & Utilities	$0
Construction	$278,879
Construction Engineering	$13,637
Contingencies	$3,151
Indirect Costs	$0
Potential Change Orders	$11,601
Total Project Cost	$320,934

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$254,524	$0	$0	$254,524
	Total	$254,524	$0	$0	$254,524

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
2166-02-007	YOAKUM	DE WITT COUNTY			FM 966	2019

Limits From: AT DRAW
Limits To: STR # 130620216602001
Ranking Tier 2
Project Description: REHABILITATE STRUCTURE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,530
ROW & Utilities	$0
Construction	$316,945
Construction Engineering	$23,612
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,575
Total Project Cost	$363,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

CSJ	District		MPO	City		Letting FY
0143-08-088	YOAKUM	DE WITT COUNTY			US 87	2020

Limits From: AT GUADALUPE RIVER
Limits To: STR # 0143-08-037
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$753,437
ROW & Utilities	$88,000
Construction	$15,376,274
Construction Engineering	$1,145,532
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$367,493
Total Project Cost	$17,730,737

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$12,936,000	$0	$0	$12,936,000
	Total	$12,936,000	$0	$0	$12,936,000

CSJ	District		MPO	City		Letting FY
0143-08-096	YOAKUM	DE WITT COUNTY			US 87	2020

Limits From: AT GUADALUPE RI RELIEF
Limits To: STR 0143-08-038
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPRAOCHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$399,090
ROW & Utilities	$0
Construction	$8,144,699
Construction Engineering	$606,780
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$194,658
Total Project Cost	$9,345,228

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,100,000	$0	$0	$7,100,000
	Total	$7,100,000	$0	$0	$7,100,000

CSJ	District		MPO	City		Letting FY
0913-17-039	YOAKUM	DE WITT COUNTY			CR	2020

Limits From: AT CHICOLETE CREEK CR 222
Limits To: (GARRETT RD) STR #AA02-22-001
Ranking Tier 1
Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,958
ROW & Utilities	$0
Construction	$590,982
Construction Engineering	$44,028
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,124
Total Project Cost	$678,093

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$517,000	$0	$0	$517,000
	Total	$517,000	$0	$0	$517,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0941-02-019	YOAKUM	DE WITT COUNTY			FM 952	2020

Limits From: AT SALT CREEK
Limits To: STR # 130620094102004
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$55,661
ROW & Utilities	$0
Construction	$1,135,948
Construction Engineering	$84,628
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$27,149
Total Project Cost	$1,303,386

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0269-06-059	YOAKUM	DE WITT COUNTY			US 183	2021

Limits From: LAKESIDE DRIVE
Limits To: HOSPITAL DRIVE
Ranking Tier 2
Project Description: ADD 3 LANES FOR A 4-LANE UNDIVIDED HIGHWAY WITH CONTINUOUS LEFT TURN LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$123,148
ROW & Utilities	$0
Construction	$2,513,229
Construction Engineering	$124,656
Contingencies	$50,013
Indirect Costs	$0
Potential Change Orders	$93,995
Total Project Cost	$2,905,041

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,100,000	$0	$0	$2,100,000
	Total	$2,100,000	$0	$0	$2,100,000

Fayette County

CSJ	District		MPO	City		Letting FY
0026-03-042	YOAKUM	FAYETTE COUNTY			US 90	2017

Limits From: AT MIDDLE CREEK
Limits To: STR # 0026-03-028
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,783
ROW & Utilities	$0
Construction	$587,407
Construction Engineering	$43,762
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,039
Total Project Cost	$673,991

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$840,000	$0	$0	$840,000
	Total	$840,000	$0	$0	$840,000

CSJ	District		MPO	City		Letting FY
0266-01-074	YOAKUM	FAYETTE COUNTY			SH 71	2017

Limits From: SH 159
Limits To: COLORADO C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,068
ROW & Utilities	$0
Construction	$123,831
Construction Engineering	$5,535
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,851
Total Project Cost	$139,285

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,856	$0	$0	$121,856
	Total	$121,856	$0	$0	$121,856

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0266-01-075	YOAKUM	FAYETTE COUNTY			SH 71	2017

Limits From: AT FM 955
Limits To: .
Ranking Tier 2
Project Description: SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,630
ROW & Utilities	$0
Construction	$33,270
Construction Engineering	$1,487
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,035
Total Project Cost	$37,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$32,522	$0	$0	$32,522
	Total	$32,522	$0	$0	$32,522

CSJ	District		MPO	City		Letting FY
0267-02-036	YOAKUM	FAYETTE COUNTY			SH 159	2017

Limits From: 1.0 MI N OF BS 71
Limits To: FM 2981
Ranking Tier 2
Project Description: PROFILE EDGELINE MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,549
ROW & Utilities	$0
Construction	$31,606
Construction Engineering	$1,413
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$983
Total Project Cost	$35,551

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,043	$0	$0	$50,043
	Total	$50,043	$0	$0	$50,043

CSJ	District		MPO	City		Letting FY
0267-03-029	YOAKUM	FAYETTE COUNTY			FM 609	2017

Limits From: 0.1 MI S OF BS 71
Limits To: FM 2436
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$269
ROW & Utilities	$0
Construction	$5,492
Construction Engineering	$245
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$171
Total Project Cost	$6,177

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$12,402	$0	$0	$12,402
	Total	$12,402	$0	$0	$12,402

CSJ	District		MPO	City		Letting FY
0334-08-033	YOAKUM	FAYETTE COUNTY			FM 154	2017

Limits From: AT A TRIB OF PIN OAK CREEK
Limits To: STR # 130760033408021
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,064
ROW & Utilities	$0
Construction	$511,504
Construction Engineering	$38,107
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,225
Total Project Cost	$586,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0211-09-033	YOAKUM	FAYETTE COUNTY			FM 155	2018

Limits From: US 77
Limits To: FAYETTE-COLORADO C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$68,843
ROW & Utilities	$0
Construction	$1,404,954
Construction Engineering	$62,801
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$43,694
Total Project Cost	$1,580,292

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,324,683	$0	$0	$1,324,683
	Total	$1,324,683	$0	$0	$1,324,683

CSJ	District		MPO	City		Letting FY
0913-28-064	YOAKUM	FAYETTE COUNTY			CR	2018

Limits From: AT MIDDLE CREEK CR 160
Limits To: (HERZIK ROAD) STR # AA01-60-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,912
ROW & Utilities	$0
Construction	$345,142
Construction Engineering	$25,713
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,249
Total Project Cost	$396,016

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$327,600	$0	$0	$327,600
	Total	$327,600	$0	$0	$327,600

CSJ	District		MPO	City		Letting FY
1265-01-018	YOAKUM	FAYETTE COUNTY			FM 1291	2018

Limits From: US 290
Limits To: FM 2145
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,157
ROW & Utilities	$0
Construction	$309,320
Construction Engineering	$13,827
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,620
Total Project Cost	$347,923

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$289,823	$0	$0	$289,823
	Total	$289,823	$0	$0	$289,823

CSJ	District		MPO	City		Letting FY
0114-08-035	YOAKUM	FAYETTE COUNTY			US 290	2019

Limits From: LEE C/L
Limits To: WASHINGTON C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,641
ROW & Utilities	$0
Construction	$94,719
Construction Engineering	$4,234
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,946
Total Project Cost	$106,539

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,603	$0	$0	$85,603
	Total	$85,603	$0	$0	$85,603

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0265-14-008	YOAKUM	FAYETTE COUNTY			BS 71-E	2019

Limits From: AT COLORADO RIVER IN LA GRANGE
Limits To: STR # 0265-14-038
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$688,979
ROW & Utilities	$0
Construction	$14,060,800
Construction Engineering	$1,047,530
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$336,053
Total Project Cost	$16,133,362

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$12,500,000	$0	$0	$12,500,000
	Total	$12,500,000	$0	$0	$12,500,000

CSJ	District		MPO	City		Letting FY
0913-28-066	YOAKUM	FAYETTE COUNTY			CR	2019

Limits From: AT ALLEN CREEK
Limits To: ROSS PRAIRE CHURCH RD AA04-10-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,703
ROW & Utilities	$0
Construction	$300,063
Construction Engineering	$22,355
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,172
Total Project Cost	$344,293

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$273,000	$0	$0	$273,000
	Total	$273,000	$0	$0	$273,000

CSJ	District		MPO	City		Letting FY
0913-28-067	YOAKUM	FAYETTE COUNTY			CR	2019

Limits From: AT ROCKY CREEK CR 335
Limits To: MUELLER RD STR # AA03-35-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,900
ROW & Utilities	$0
Construction	$304,092
Construction Engineering	$22,655
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,268
Total Project Cost	$348,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$273,000	$0	$0	$273,000
	Total	$273,000	$0	$0	$273,000

CSJ	District		MPO	City		Letting FY
1498-01-008	YOAKUM	FAYETTE COUNTY			FM 1579	2019

Limits From: AT MIDDLE CREEK
Limits To: STR # 1498-01-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,827
ROW & Utilities	$0
Construction	$731,162
Construction Engineering	$54,472
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,475
Total Project Cost	$838,935

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$470,400	$0	$0	$470,400
	Total	$470,400	$0	$0	$470,400

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-28-065	YOAKUM	FAYETTE COUNTY			CR	2020

Limits From: AT CRISSWELL CREEK CR 164
Limits To: (MUNKE ROAD) STR # AA01-64-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,024
ROW & Utilities	$0
Construction	$449,464
Construction Engineering	$33,485
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,742
Total Project Cost	$515,715

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$383,000	$0	$0	$383,000
	Total	$383,000	$0	$0	$383,000

CSJ	District		MPO	City		Letting FY
0913-28-068	YOAKUM	FAYETTE COUNTY			CR	2020

Limits From: AT BUCKNERS CREEK CR 460
Limits To: (WALLACE RD) STR AA01-30-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$32,867
ROW & Utilities	$0
Construction	$670,755
Construction Engineering	$49,971
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,031
Total Project Cost	$769,624

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$577,200	$0	$0	$577,200
	Total	$577,200	$0	$0	$577,200

CSJ	District		MPO	City		Letting FY
0913-28-069	YOAKUM	FAYETTE COUNTY			CR	2020

Limits From: AT MULBERRY CREEK CR 441
Limits To: (S KNEZEK RD) STR AA03-18-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,410
ROW & Utilities	$0
Construction	$498,158
Construction Engineering	$37,113
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,906
Total Project Cost	$571,586

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$464,000	$0	$0	$464,000
	Total	$464,000	$0	$0	$464,000

CSJ	District		MPO	City		Letting FY
0913-28-070	YOAKUM	FAYETTE COUNTY			CR	2020

Limits From: AT CUMMINS CREEK CR 230
Limits To: (WILLOW SPRINGS RD) STR AA03-98-005
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,085
ROW & Utilities	$0
Construction	$1,022,147
Construction Engineering	$76,150
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,429
Total Project Cost	$1,172,812

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$897,000	$0	$0	$897,000
	Total	$897,000	$0	$0	$897,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1498-01-011	YOAKUM	FAYETTE COUNTY			FM 1579	2021

Limits From: AT EAST NAVIDAD RIVER
Limits To: STR # 1498-01-002
Ranking Tier 3
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$111,212
ROW & Utilities	$0
Construction	$2,269,642
Construction Engineering	$169,088
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$54,244
Total Project Cost	$2,604,187

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,865,480	$0	$0	$1,865,480
	Total	$1,865,480	$0	$0	$1,865,480

Gonzales County

CSJ	District		MPO	City		Letting FY
0573-04-015	YOAKUM	GONZALES COUNTY			FM 1116	2017

Limits From: SH 97
Limits To: 7.2 MI S OF SH 97
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,767
ROW & Utilities	$0
Construction	$852,379
Construction Engineering	$38,101
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,509
Total Project Cost	$958,756

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$814,468	$0	$0	$814,468
	Total	$814,468	$0	$0	$814,468

CSJ	District		MPO	City		Letting FY
0839-01-015	YOAKUM	GONZALES COUNTY			FM 443	2017

Limits From: AT ROCKY CREEK
Limits To: STR # 0839-01-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,275
ROW & Utilities	$49,800
Construction	$862,763
Construction Engineering	$64,276
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,620
Total Project Cost	$1,039,734

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$816,000	$0	$0	$816,000
	Total	$816,000	$0	$0	$816,000

CSJ	District		MPO	City		Letting FY
0913-22-046	YOAKUM	GONZALES COUNTY			CR	2017

Limits From: AT MITCHELL CREEK CR 282
Limits To: STR AA03-53-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,820
ROW & Utilities	$0
Construction	$343,267
Construction Engineering	$25,573
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,204
Total Project Cost	$393,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$328,000	$0	$0	$328,000
	Total	$328,000	$0	$0	$328,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0143-06-027	YOAKUM	GONZALES COUNTY			US 87	2018

Limits From: FM 2922
Limits To: 0.067 MI S. OF GCR 181(RAMSEY ST)
Ranking Tier 1
Project Description: CONSTRUCT SUPER 2 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$412,991
ROW & Utilities	$0
Construction	$8,428,384
Construction Engineering	$412,148
Contingencies	$95,241
Indirect Costs	$0
Potential Change Orders	$350,621
Total Project Cost	$9,699,385

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$8,600,000	$0	$0	$8,600,000
	Total	$8,600,000	$0	$0	$8,600,000

CSJ	District		MPO	City		Letting FY
0143-07-037	YOAKUM	GONZALES COUNTY			US 87	2018

Limits From: 0.067 MI S OF GCR 181(RAMSEY ST)
Limits To: DEWITT COUNTY LINE
Ranking Tier 2
Project Description: CONSTRUCT SUPER 2 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,066,182
ROW & Utilities	$0
Construction	$21,758,817
Construction Engineering	$1,064,006
Contingencies	$245,875
Indirect Costs	$0
Potential Change Orders	$905,167
Total Project Cost	$25,040,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$13,600,000	$0	$0	$13,600,000
	Total	$13,600,000	$0	$0	$13,600,000

CSJ	District		MPO	City		Letting FY
0287-03-031	YOAKUM	GONZALES COUNTY			SH 80	2018

Limits From: GUADALUPE C/L
Limits To: 1.3 MI W OF FM 1682
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,084
ROW & Utilities	$0
Construction	$1,001,715
Construction Engineering	$44,777
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,153
Total Project Cost	$1,126,729

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$920,348	$0	$0	$920,348
	Total	$920,348	$0	$0	$920,348

CSJ	District		MPO	City		Letting FY
0287-04-036	YOAKUM	GONZALES COUNTY			SH 80	2018

Limits From: 1.3 MI W OF FM 1682
Limits To: FM 1682
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,589
ROW & Utilities	$0
Construction	$93,654
Construction Engineering	$4,186
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$2,913
Total Project Cost	$105,342

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$86,047	$0	$0	$86,047
	Total	$86,047	$0	$0	$86,047

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0715-01-014	YOAKUM	GONZALES COUNTY			FM 108	2018

Limits From: AT SANDIES CREEK RELIEF
Limits To: STR # 0715-01-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,257
ROW & Utilities	$49,800
Construction	$862,397
Construction Engineering	$64,249
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,611
Total Project Cost	$1,039,314

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$816,000	$0	$0	$816,000
	Total	$816,000	$0	$0	$816,000

CSJ	District		MPO	City		Letting FY
0715-01-018	YOAKUM	GONZALES COUNTY			FM 108	2018

Limits From: AT SANDIES CREEK
Limits To: STR # 0715-01-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$59,865
ROW & Utilities	$49,800
Construction	$1,221,729
Construction Engineering	$91,019
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,199
Total Project Cost	$1,451,612

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,156,000	$0	$0	$1,156,000
	Total	$1,156,000	$0	$0	$1,156,000

CSJ	District		MPO	City		Letting FY
0839-01-014	YOAKUM	GONZALES COUNTY			FM 443	2018

Limits From: AT KOKERNOT BRANCH
Limits To: STR # 0839-01-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,279
ROW & Utilities	$0
Construction	$924,059
Construction Engineering	$68,842
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,085
Total Project Cost	$1,060,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$816,000	$0	$0	$816,000
	Total	$816,000	$0	$0	$816,000

CSJ	District		MPO	City		Letting FY
0913-22-047	YOAKUM	GONZALES COUNTY			CR	2018

Limits From: AT PEACH CREEK CR 353
Limits To: (CR 353) STR # AA03-53-003
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$34,062
ROW & Utilities	$0
Construction	$695,145
Construction Engineering	$51,788
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,614
Total Project Cost	$797,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$675,000	$0	$0	$675,000
	Total	$675,000	$0	$0	$675,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0025-05-021	YOAKUM	GONZALES COUNTY			US 90A	2019

Limits From: GUADALUPE C/L
Limits To: 8.702 MI E OF GUADALUPE C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$57,807
ROW & Utilities	$0
Construction	$1,179,726
Construction Engineering	$52,734
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$36,689
Total Project Cost	$1,326,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,066,191	$0	$0	$1,066,191
	Total	$1,066,191	$0	$0	$1,066,191

CSJ	District		MPO	City		Letting FY
0025-06-055	YOAKUM	GONZALES COUNTY			US 90A	2019

Limits From: 8.702 MI E OF GUADALUPE C/L
Limits To: US 183(WATER ST)
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,218
ROW & Utilities	$0
Construction	$1,106,486
Construction Engineering	$49,460
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$34,412
Total Project Cost	$1,244,576

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0715-01-022	YOAKUM	GONZALES COUNTY			FM 108	2019

Limits From: 2.7 MI SW OF FM 466
Limits To: US 87
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$78,646
ROW & Utilities	$0
Construction	$1,605,015
Construction Engineering	$71,744
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$49,916
Total Project Cost	$1,805,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,464,844	$0	$0	$1,464,844
	Total	$1,464,844	$0	$0	$1,464,844

CSJ	District		MPO	City		Letting FY
0715-02-016	YOAKUM	GONZALES COUNTY			FM 108	2019

Limits From: US 87
Limits To: 1.5 MI S OF US 87
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,803
ROW & Utilities	$0
Construction	$261,282
Construction Engineering	$11,679
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,126
Total Project Cost	$293,889

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$238,463	$0	$0	$238,463
	Total	$238,463	$0	$0	$238,463

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-22-050	YOAKUM	GONZALES COUNTY			CR	2019

Limits From: AT OLD TOWN CREEK CR 465
Limits To: (CR 466) STR # AA04-65-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,067
ROW & Utilities	$0
Construction	$266,663
Construction Engineering	$19,866
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,373
Total Project Cost	$305,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
0942-02-010	YOAKUM	GONZALES COUNTY			FM 2067	2019

Limits From: US 183
Limits To: 7.179 MI S OF US 183
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,864
ROW & Utilities	$0
Construction	$772,729
Construction Engineering	$34,541
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$24,032
Total Project Cost	$869,166

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$698,363	$0	$0	$698,363
	Total	$698,363	$0	$0	$698,363

CSJ	District		MPO	City		Letting FY
0715-01-019	YOAKUM	GONZALES COUNTY			FM 108	2020

Limits From: AT BUCKHORN CREEK
Limits To: STR # 0715-01-003
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$26,662
ROW & Utilities	$0
Construction	$544,115
Construction Engineering	$40,537
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,004
Total Project Cost	$624,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$476,000	$0	$0	$476,000
	Total	$476,000	$0	$0	$476,000

CSJ	District		MPO	City		Letting FY
0913-22-016	YOAKUM	GONZALES COUNTY			CR	2020

Limits From: AT SAN MARCOS RIVER CR 232
Limits To: #AA0232002
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$116,444
ROW & Utilities	$0
Construction	$2,376,408
Construction Engineering	$177,042
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$56,796
Total Project Cost	$2,726,691

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,833,000	$0	$0	$1,833,000
	Total	$1,833,000	$0	$0	$1,833,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-22-051	**YOAKUM**	**GONZALES COUNTY**			**CR**	**2020**

Limits From: AT SANDIES CREEK(CR 210)
Limits To: STR AA02-10-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,360
ROW & Utilities	$0
Construction	$395,109
Construction Engineering	$29,436
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,443
Total Project Cost	$453,348

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

CSJ	District		MPO	City		Letting FY
0287-03-032	**YOAKUM**	**GONZALES COUNTY**			**SH 80**	**2021**

Limits From: AT GUADALUPE RIVER
Limits To: STR 0287-03-016
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPRAOCHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$614,379
ROW & Utilities	$0
Construction	$12,538,340
Construction Engineering	$934,106
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$299,666
Total Project Cost	$14,386,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$10,580,000	$0	$0	$10,580,000
	Total	$10,580,000	$0	$0	$10,580,000

CSJ	District		MPO	City		Letting FY
0687-01-013	**YOAKUM**	**GONZALES COUNTY**			**FM 77**	**2021**

Limits From: AT SANDIES CREEK
Limits To: STR# 130900068701002
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,645
ROW & Utilities	$0
Construction	$584,583
Construction Engineering	$43,551
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,972
Total Project Cost	$670,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$490,000	$0	$0	$490,000
	Total	$490,000	$0	$0	$490,000

CSJ	District		MPO	City		Letting FY
0687-01-014	**YOAKUM**	**GONZALES COUNTY**			**FM 77**	**2021**

Limits From: AT CLEAR FORK CREEK
Limits To: STR# 130900-0687-01-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$33,321
ROW & Utilities	$0
Construction	$680,025
Construction Engineering	$50,662
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,253
Total Project Cost	$780,261

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$570,000	$0	$0	$570,000
	Total	$570,000	$0	$0	$570,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0715-02-017	YOAKUM	GONZALES COUNTY			FM 108	2021

Limits From: US 87
Limits To: DEWITT C/L
Project Description: ADD SHOULDER
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$486,443
ROW & Utilities	$0
Construction	$9,927,401
Construction Engineering	$486,443
Contingencies	$4,964
Indirect Costs	$0
Potential Change Orders	$448,719
Total Project Cost	$11,353,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$8,240,000	$0	$0	$8,240,000
	Total	$8,240,000	$0	$0	$8,240,000

CSJ	District		MPO	City		Letting FY
0913-22-049	YOAKUM	GONZALES COUNTY			CR	2021

Limits From: AT ELM SLOUGH CR 228
Limits To: STR AA02-28-003
Project Description: REPLACE BRIDGE AND APPROACHES
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,260
ROW & Utilities	$0
Construction	$331,828
Construction Engineering	$24,721
Contingencies	$0
Indirect Costs	$19,047
Potential Change Orders	$7,931
Total Project Cost	$399,786

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

Jackson County

CSJ	District		MPO	City		Letting FY
0346-01-038	YOAKUM	JACKSON COUNTY			SH 111	2017

Limits From: AT FM 1593
Limits To: .
Project Description: SAFETY LIGHTING AT INTERSECTION
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,492
ROW & Utilities	$0
Construction	$30,447
Construction Engineering	$1,361
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$947
Total Project Cost	$34,247

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$29,762	$0	$0	$29,762
	Total	$29,762	$0	$0	$29,762

CSJ	District		MPO	City		Letting FY
0420-01-040	YOAKUM	JACKSON COUNTY			SH 172	2017

Limits From: BAKER STREET IN GANADO
Limits To: WASHINGTON STREET IN LA WARD
Project Description: SAFETY TREAT FIXED OBJECTS
Ranking Tier 2

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,638
ROW & Utilities	$0
Construction	$482,402
Construction Engineering	$21,563
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,003
Total Project Cost	$542,606

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$462,395	$0	$0	$462,395
	Total	$462,395	$0	$0	$462,395

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0420-02-043	YOAKUM	JACKSON COUNTY			SH 172	2017

Limits From: WASHINGTON STREET IN LA WARD
Limits To: SH 35
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,941
ROW & Utilities	$0
Construction	$325,318
Construction Engineering	$14,542
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,117
Total Project Cost	$365,918

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,826	$0	$0	$311,826
	Total	$311,826	$0	$0	$311,826

CSJ	District		MPO	City		Letting FY
0913-18-029	YOAKUM	JACKSON COUNTY			CR	2017

Limits From: AT LUNIS CREEK CR 443
Limits To: STR AA02-21-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,983
ROW & Utilities	$0
Construction	$387,408
Construction Engineering	$28,862
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,259
Total Project Cost	$444,512

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
0089-12-004	YOAKUM	JACKSON COUNTY			SL 522	2018

Limits From: 0.1 MI W OF SH 172
Limits To: US 59
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,657
ROW & Utilities	$0
Construction	$441,978
Construction Engineering	$19,756
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,746
Total Project Cost	$497,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$416,726	$0	$0	$416,726
	Total	$416,726	$0	$0	$416,726

CSJ	District		MPO	City		Letting FY
0515-01-068	YOAKUM	JACKSON COUNTY			FM 234	2018

Limits From: 7.6 MI N OF US 59
Limits To: 3.3 MI N OF US 59
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS,PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$122,887
ROW & Utilities	$0
Construction	$2,507,904
Construction Engineering	$112,103
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$77,996
Total Project Cost	$2,820,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,311,434	$0	$0	$2,311,434
	Total	$2,311,434	$0	$0	$2,311,434

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0515-05-015	YOAKUM	JACKSON COUNTY			FM 822	2018

Limits From 5.1 MI N OF US 59
Limits To 2.9 MI N OF US 59
Ranking Tier 2
Project Description SAFETY TREAT FIXED OBJECTS, PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$59,997
ROW & Utilities	$0
Construction	$1,224,438
Construction Engineering	$54,732
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$38,080
Total Project Cost	$1,377,247

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,128,515	$0	$0	$1,128,515
	Total	$1,128,515	$0	$0	$1,128,515

CSJ	District		MPO	City		Letting FY
0913-18-031	YOAKUM	JACKSON COUNTY			CR	2018

Limits From AT DRAW CR 455
Limits To STR AA02-76-001
Ranking Tier 2
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,416
ROW & Utilities	$0
Construction	$253,378
Construction Engineering	$18,877
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,056
Total Project Cost	$290,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
1444-01-011	YOAKUM	JACKSON COUNTY			FM 822	2018

Limits From 8.4 MI N OF US 59
Limits To 5.1 MI N OF US 59
Ranking Tier 2
Project Description SAFETY TREAT FIXED OBJECTS, PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$94,158
ROW & Utilities	$0
Construction	$1,921,599
Construction Engineering	$85,895
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$59,762
Total Project Cost	$2,161,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,771,061	$0	$0	$1,771,061
	Total	$1,771,061	$0	$0	$1,771,061

CSJ	District		MPO	City		Letting FY
2821-03-009	YOAKUM	JACKSON COUNTY			FM 234	2018

Limits From 10.1 MI N OF US 59
Limits To 7.6 MI N OF US 59
Ranking Tier 2
Project Description SAFETY TREAT FIXED OBJECTS,PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$71,739
ROW & Utilities	$0
Construction	$1,464,068
Construction Engineering	$65,444
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$45,533
Total Project Cost	$1,646,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,349,373	$0	$0	$1,349,373
	Total	$1,349,373	$0	$0	$1,349,373

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0346-02-013	YOAKUM	JACKSON COUNTY			SH 111	2019

Limits From: SH 172
Limits To: MATAGORDA C/L
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,260
ROW & Utilities	$0
Construction	$148,160
Construction Engineering	$6,623
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,608
Total Project Cost	$166,651

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$132,595	$0	$0	$132,595
	Total	$132,595	$0	$0	$132,595

CSJ	District		MPO	City		Letting FY
0913-18-032	YOAKUM	JACKSON COUNTY			CR	2019

Limits From: AT FIVEMILE BRANCH CR 472
Limits To: STR AA02-34-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,912
ROW & Utilities	$0
Construction	$263,513
Construction Engineering	$19,632
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,298
Total Project Cost	$302,355

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
2821-03-010	YOAKUM	JACKSON COUNTY			FM 234	2019

Limits From: 0.7 MI N OF US 59
Limits To: 0.8 MI N OF US 59
Ranking Tier 2
Project Description: WIDEN BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,292
ROW & Utilities	$0
Construction	$230,442
Construction Engineering	$10,301
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,167
Total Project Cost	$259,202

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$208,265	$0	$0	$208,265
	Total	$208,265	$0	$0	$208,265

CSJ	District		MPO	City		Letting FY
1756-01-022	YOAKUM	JACKSON COUNTY			FM 3131	2020

Limits From: SH 111
Limits To: FM 1593
Ranking Tier 2
Project Description: REHABILITATE ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$238,408
ROW & Utilities	$0
Construction	$4,865,465
Construction Engineering	$238,408
Contingencies	$2,433
Indirect Costs	$0
Potential Change Orders	$219,919
Total Project Cost	$5,564,632

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,200,000	$0	$0	$4,200,000
	Total	$4,200,000	$0	$0	$4,200,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Lavaca County

CSJ	District		MPO	City		Letting FY
0446-01-048	YOAKUM	LAVACA COUNTY			US 90A	2017

Limits From: 0.2 MI W OF FM 530
Limits To: 4.5 MI E OF FM 530
Ranking Tier 2
Project Description: SAFTEY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,611
ROW & Utilities	$0
Construction	$828,795
Construction Engineering	$37,047
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$25,776
Total Project Cost	$932,228

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$807,616	$0	$0	$807,616
	Total	$807,616	$0	$0	$807,616

CSJ	District		MPO	City		Letting FY
0913-29-031	YOAKUM	LAVACA COUNTY			CR	2017

Limits From: AT NAVIDAD RIVER CR 14
Limits To: (CR 14) #AA0522001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,182
ROW & Utilities	$0
Construction	$738,400
Construction Engineering	$55,011
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$17,648
Total Project Cost	$847,240

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$710,000	$0	$0	$710,000
	Total	$710,000	$0	$0	$710,000

CSJ	District		MPO	City		Letting FY
0913-29-033	YOAKUM	LAVACA COUNTY			CR	2017

Limits From: AT SMOTHERS CREEK CR 183
Limits To: (CR 183) STR AA01-02-004
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$31,741
ROW & Utilities	$0
Construction	$647,777
Construction Engineering	$48,259
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,482
Total Project Cost	$743,260

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$629,000	$0	$0	$629,000
	Total	$629,000	$0	$0	$629,000

CSJ	District		MPO	City		Letting FY
0913-29-035	YOAKUM	LAVACA COUNTY			CR	2017

Limits From: AT LAVACA RIVER CR 260
Limits To: (CR 260) #AA01-69-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,319
ROW & Utilities	$0
Construction	$475,904
Construction Engineering	$35,455
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,374
Total Project Cost	$546,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$457,600	$0	$0	$457,600
	Total	$457,600	$0	$0	$457,600

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-29-050	YOAKUM	LAVACA COUNTY			CR	2017

Limits From: AT CAMPBELL BRANCH_____CR 198
Limits To: STR# 13-143-0-AA01-02-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,696
ROW & Utilities	$0
Construction	$483,600
Construction Engineering	$36,028
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,558
Total Project Cost	$554,883

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$465,000	$0	$0	$465,000
	Total	$465,000	$0	$0	$465,000

CSJ	District		MPO	City		Letting FY
0269-03-035	YOAKUM	LAVACA COUNTY			US 77A	2018

Limits From: 0.5 MI S OF FM 340
Limits To: 1.0 MI S OF FM 340
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS, IMPROVE GUARDRAIL TO DESIGN STAN DARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,562
ROW & Utilities	$0
Construction	$399,232
Construction Engineering	$17,846
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,416
Total Project Cost	$449,056

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$371,582	$0	$0	$371,582
	Total	$371,582	$0	$0	$371,582

CSJ	District		MPO	City		Letting FY
0269-10-024	YOAKUM	LAVACA COUNTY			FM 531	2018

Limits From: 0.1 MI E OF FM 318
Limits To: US 77
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$35,889
ROW & Utilities	$0
Construction	$732,425
Construction Engineering	$32,739
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,778
Total Project Cost	$823,832

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$675,047	$0	$0	$675,047
	Total	$675,047	$0	$0	$675,047

CSJ	District		MPO	City		Letting FY
0324-02-023	YOAKUM	LAVACA COUNTY			SH 95	2018

Limits From: FAYETTE C/L
Limits To: 0.2 MI S OF FM 532
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,982
ROW & Utilities	$0
Construction	$489,423
Construction Engineering	$21,877
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$15,221
Total Project Cost	$550,503

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$456,958	$0	$0	$456,958
	Total	$456,958	$0	$0	$456,958

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0324-03-039	YOAKUM	LAVACA COUNTY			SH 95	2018

Limits From: FM 966
Limits To: UA 77
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$63,508
ROW & Utilities	$0
Construction	$1,296,083
Construction Engineering	$57,935
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$40,308
Total Project Cost	$1,457,834

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,210,109	$0	$0	$1,210,109
	Total	$1,210,109	$0	$0	$1,210,109

CSJ	District		MPO	City		Letting FY
0445-02-047	YOAKUM	LAVACA COUNTY			US 90A	2018

Limits From: GONZALES C/L
Limits To: 0.1 MI W OF FM 3435
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,158
ROW & Utilities	$0
Construction	$329,757
Construction Engineering	$14,740
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,255
Total Project Cost	$370,910

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$306,918	$0	$0	$306,918
	Total	$306,918	$0	$0	$306,918

CSJ	District		MPO	City		Letting FY
0515-06-024	YOAKUM	LAVACA COUNTY			FM 957	2018

Limits From: 6.6 MI S OF FM 532
Limits To: 0.4 MI N OF US 77
Ranking Tier 2
Project Description: UPGRADE BRDG GUARDRAIL AND PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$74,876
ROW & Utilities	$0
Construction	$1,528,076
Construction Engineering	$68,305
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$47,523
Total Project Cost	$1,718,780

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,412,792	$0	$0	$1,412,792
	Total	$1,412,792	$0	$0	$1,412,792

CSJ	District		MPO	City		Letting FY
0913-29-037	YOAKUM	LAVACA COUNTY			CR	2018

Limits From: AT CLARKS CREEK CR 444
Limits To: (CR 444) STR # AA03-88-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$42,929
ROW & Utilities	$0
Construction	$876,096
Construction Engineering	$65,269
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,939
Total Project Cost	$1,005,233

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$810,000	$0	$0	$810,000
	Total	$810,000	$0	$0	$810,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-29-049	YOAKUM	LAVACA COUNTY			CR	2018

Limits From: AT BOGGY CREEK CR 354
Limits To: STR AA01-30-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,292
ROW & Utilities	$0
Construction	$291,664
Construction Engineering	$21,729
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,971
Total Project Cost	$334,655

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
0913-29-051	YOAKUM	LAVACA COUNTY			CR	2018

Limits From: AT BIG ROCKY CREEK___CR 229
Limits To: STR# 13-143-0-AA02-63-004
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$28,937
ROW & Utilities	$0
Construction	$590,554
Construction Engineering	$43,996
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,114
Total Project Cost	$677,601

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$546,000	$0	$0	$546,000
	Total	$546,000	$0	$0	$546,000

CSJ	District		MPO	City		Letting FY
0269-02-063	YOAKUM	LAVACA COUNTY			US 77	2019

Limits From: AT BIG ROCKY CREEK
Limits To: STR # 0269-02-030
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$134,859
ROW & Utilities	$0
Construction	$2,752,230
Construction Engineering	$205,041
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$65,778
Total Project Cost	$3,157,908

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,504,000	$0	$0	$2,504,000
	Total	$2,504,000	$0	$0	$2,504,000

CSJ	District		MPO	City		Letting FY
0269-02-065	YOAKUM	LAVACA COUNTY			US 77	2019

Limits From: FAYETTE C/L
Limits To: US 90A
Ranking Tier 2
Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OB JECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,084
ROW & Utilities	$0
Construction	$328,254
Construction Engineering	$14,673
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,209
Total Project Cost	$369,221

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$291,817	$0	$0	$291,817
	Total	$291,817	$0	$0	$291,817

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0346-06-049	YOAKUM	LAVACA COUNTY			SH 111	2019

Limits From: 0.2 MI E OF US 77
Limits To: JACKSON C/L
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$52,762
ROW & Utilities	$0
Construction	$1,076,781
Construction Engineering	$48,132
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$33,488
Total Project Cost	$1,211,163

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$963,658	$0	$0	$963,658
	Total	$963,658	$0	$0	$963,658

CSJ	District		MPO	City		Letting FY
0913-29-036	YOAKUM	LAVACA COUNTY			CR	2019

Limits From: AT SOUTH FORK MUSTANG CREEK CR 315
Limits To: (CR 315) STR # AA03-55-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,292
ROW & Utilities	$0
Construction	$1,107,991
Construction Engineering	$82,545
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,481
Total Project Cost	$1,271,309

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$985,000	$0	$0	$985,000
	Total	$985,000	$0	$0	$985,000

CSJ	District		MPO	City		Letting FY
0913-29-048	YOAKUM	LAVACA COUNTY			CR	2021

Limits From: AT LAVACA RIVER ON LCR 283
Limits To: STR # AA02-18-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$30,716
ROW & Utilities	$0
Construction	$626,848
Construction Engineering	$46,700
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,982
Total Project Cost	$719,245

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$512,000	$0	$0	$512,000
	Total	$512,000	$0	$0	$512,000

Matagorda County

CSJ	District		MPO	City		Letting FY
0179-04-095	YOAKUM	MATAGORDA COUNTY			SH 35	2017

Limits From: 2.3 MI N OF FM 2540
Limits To: 1.3 MI N OF FM 457
Ranking Tier 2
Project Description: MILLED EDGELINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$282
ROW & Utilities	$0
Construction	$5,750
Construction Engineering	$257
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$179
Total Project Cost	$6,467

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$15,042	$0	$0	$15,042
	Total	$15,042	$0	$0	$15,042

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0241-02-053	YOAKUM	MATAGORDA COUNTY			SH 60	2017

Limits From @ GRACE ST
Limits To IN BAY CITY
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,861
ROW & Utilities	$0
Construction	$242,058
Construction Engineering	$10,820
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,528
Total Project Cost	$272,266

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$237,357	$0	$0	$237,357
	Total	$237,357	$0	$0	$237,357

CSJ	District		MPO	City		Letting FY
0241-03-025	YOAKUM	MATAGORDA COUNTY			SH 60	2017

Limits From 0.1 MI S OF FM 2668
Limits To 2.867 MI S OF FM 2668
Ranking Tier 3
Project Description MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,796
ROW & Utilities	$0
Construction	$36,659
Construction Engineering	$1,639
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,140
Total Project Cost	$41,234

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$13,634	$0	$0	$13,634
	Total	$13,634	$0	$0	$13,634

CSJ	District		MPO	City		Letting FY
0241-03-026	YOAKUM	MATAGORDA COUNTY			SH 60	2017

Limits From @ BAYWOOD ST
Limits To IN BAY CITY
Ranking Tier 2
Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,740
ROW & Utilities	$0
Construction	$239,598
Construction Engineering	$10,710
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,451
Total Project Cost	$269,500

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$234,945	$0	$0	$234,945
	Total	$234,945	$0	$0	$234,945

CSJ	District		MPO	City		Letting FY
0241-04-021	YOAKUM	MATAGORDA COUNTY			SH 60	2017

Limits From 2.867 MI S OF FM 2668
Limits To 1.2 MI S OF FM 521 (S)
Ranking Tier 2
Project Description MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$808
ROW & Utilities	$0
Construction	$16,481
Construction Engineering	$737
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$513
Total Project Cost	$18,538

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$34,487	$0	$0	$34,487
	Total	$34,487	$0	$0	$34,487

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0241-05-012	YOAKUM	MATAGORDA COUNTY			SH 60	2017

Limits From: 1.2 MI S OF FM 521 (S)
Limits To: 0.8 MI N OF FM 2031
Ranking Tier 2
Project Description: MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$822
ROW & Utilities	$0
Construction	$16,774
Construction Engineering	$750
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$522
Total Project Cost	$18,867

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$32,081	$0	$0	$32,081
	Total	$32,081	$0	$0	$32,081

CSJ	District		MPO	City		Letting FY
0605-01-060	YOAKUM	MATAGORDA COUNTY			FM 457	2017

Limits From: 0.020 MILES NORTH OF MARINA DRIVE
Limits To: CANAL DRIVE
Ranking Tier 1
Project Description: REPLACE SWING BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,898,301
ROW & Utilities	$2,458,008
Construction	$38,740,832
Construction Engineering	$2,886,192
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$925,906
Total Project Cost	$46,909,238

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$37,500,000	$0	$0	$37,500,000
	Total	$37,500,000	$0	$0	$37,500,000

CSJ	District		MPO	City		Letting FY
0847-01-014	YOAKUM	MATAGORDA COUNTY			FM 521	2017

Limits From: FM 457
Limits To: BRAZORIA C/L
Ranking Tier 2
Project Description: MILLED EDGELINE & CENTERLINE RUMBLE STRIPS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$613
ROW & Utilities	$0
Construction	$12,511
Construction Engineering	$559
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$389
Total Project Cost	$14,072

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$22,405	$0	$0	$22,405
	Total	$22,405	$0	$0	$22,405

CSJ	District		MPO	City		Letting FY
2697-01-034	YOAKUM	MATAGORDA COUNTY			FM 2668	2017

Limits From: FM 3057
Limits To: FM 521
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,024
ROW & Utilities	$0
Construction	$102,529
Construction Engineering	$4,583
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$3,189
Total Project Cost	$115,325

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$99,245	$0	$0	$99,245
	Total	$99,245	$0	$0	$99,245

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-21-047	YOAKUM	MATAGORDA COUNTY			CR	2018

Limits From: AT EAST CARANCAHUA CREEK CR 329
Limits To: (MORRIS RD/CR 472) STR# AA03-29-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,630
ROW & Utilities	$0
Construction	$563,882
Construction Engineering	$42,009
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$13,477
Total Project Cost	$646,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$530,000	$0	$0	$530,000
	Total	$530,000	$0	$0	$530,000

CSJ	District		MPO	City		Letting FY
0913-21-049	YOAKUM	MATAGORDA COUNTY			CR	2018

Limits From: AT JOHNSONS SLOUGH CR 205
Limits To: (RIVER RD/CR364)STR AA04-43-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,085
ROW & Utilities	$0
Construction	$491,535
Construction Engineering	$36,619
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,748
Total Project Cost	$563,988

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$505,000	$0	$0	$505,000
	Total	$505,000	$0	$0	$505,000

CSJ	District		MPO	City		Letting FY
2525-01-017	YOAKUM	MATAGORDA COUNTY			FM 2540	2018

Limits From: SH 35
Limits To: FM 457
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,418
ROW & Utilities	$0
Construction	$294,235
Construction Engineering	$13,152
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,151
Total Project Cost	$330,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$270,335	$0	$0	$270,335
	Total	$270,335	$0	$0	$270,335

CSJ	District		MPO	City		Letting FY
0179-04-094	YOAKUM	MATAGORDA COUNTY			SH 35	2019

Limits From: AT FM 2668 (NICHOLAS AVE)
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,815
ROW & Utilities	$0
Construction	$302,351
Construction Engineering	$13,515
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,403
Total Project Cost	$340,084

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$272,397	$0	$0	$272,397
	Total	$272,397	$0	$0	$272,397

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0604-01-043	YOAKUM	MATAGORDA COUNTY			FM 2031	2019

Limits From 0.8 MI S OF SH 60
Limits To 1.9 MI S OF SH 60
Ranking Tier 2
Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,737
ROW & Utilities	$0
Construction	$749,739
Construction Engineering	$33,513
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,317
Total Project Cost	$843,306

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$682,118	$0	$0	$682,118
	Total	$682,118	$0	$0	$682,118

CSJ	District		MPO	City		Letting FY
0605-01-062	YOAKUM	MATAGORDA COUNTY			FM 457	2019

Limits From SH 35
Limits To 8.001 MI S OF FM 2611
Ranking Tier 2
Project Description IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,791
ROW & Utilities	$0
Construction	$322,265
Construction Engineering	$14,405
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$10,022
Total Project Cost	$362,484

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$291,251	$0	$0	$291,251
	Total	$291,251	$0	$0	$291,251

CSJ	District		MPO	City		Letting FY
0913-21-048	YOAKUM	MATAGORDA COUNTY			CR	2020

Limits From AT CANEY CREEK CR 152
Limits To (GRISHAM RD) STR AA01-78-001
Ranking Tier 2
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,009
ROW & Utilities	$0
Construction	$836,912
Construction Engineering	$62,350
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$20,002
Total Project Cost	$960,273

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$820,000	$0	$0	$820,000
	Total	$820,000	$0	$0	$820,000

Victoria County

CSJ	District		MPO	City		Letting FY
0088-05-092	YOAKUM	VICTORIA COUNTY	VICTORIA		US 59	2017

Limits From 1.26 MI NORTH OF US 87
Limits To 1.73 MI NORTH OF US 87
Ranking Tier 1
Project Description CONSTRUCT 4-LANE OVERPASS AT THE INTERSECTION OF HANSELMAN ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$599,645
ROW & Utilities	$2,505,000
Construction	$12,237,647
Construction Engineering	$573,946
Contingencies	$365,906
Indirect Costs	$0
Potential Change Orders	$549,470
Total Project Cost	$16,831,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$2,868,000	$0	$0	$2,868,000
4	PROP 1 CONNECTIVITY	$9,054,000	$0	$0	$9,054,000
	Total	$11,922,000	$0	$0	$11,922,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0432-02-089	YOAKUM	VICTORIA COUNTY			SH 185	2017

Limits From 2.2 MI S OF US 59
Limits To 0.4 MI N OF FM 1432
Ranking Tier 2
Project Description SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,359
ROW & Utilities	$0
Construction	$517,525
Construction Engineering	$23,133
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$16,095
Total Project Cost	$582,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$505,885	$0	$0	$505,885
	Total	$505,885	$0	$0	$505,885

CSJ	District		MPO	City		Letting FY
0432-02-090	YOAKUM	VICTORIA COUNTY			SH 185	2017

Limits From 0.1 MI S OF US 59
Limits To CALHOUN C/L
Ranking Tier 2
Project Description IMPROVE GUARDRAIL TO DESIGN STANDARD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,540
ROW & Utilities	$0
Construction	$153,871
Construction Engineering	$6,878
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$4,785
Total Project Cost	$173,074

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,416	$0	$0	$151,416
	Total	$151,416	$0	$0	$151,416

CSJ	District		MPO	City		Letting FY
2350-01-054	YOAKUM	VICTORIA COUNTY	VICTORIA		SL 463	2017

Limits From MOCKINGBIRD
Limits To BU 59T
Ranking Tier 2
Project Description CONSTRUCT EAST BOUND FRONTAGE ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$148,634
ROW & Utilities	$0
Construction	$3,033,354
Construction Engineering	$193,528
Contingencies	$39,130
Indirect Costs	$0
Potential Change Orders	$175,328
Total Project Cost	$3,589,974

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	PROP 1 CONGESTION	$3,027,000	$0	$0	$3,027,000
	Total	$3,027,000	$0	$0	$3,027,000

CSJ	District		MPO	City		Letting FY
0913-27-061	YOAKUM	VICTORIA COUNTY	VICTORIA		CR	2018

Limits From AT SPRING CREEK CR 46
Limits To (OLIVER ROAD) STR AA01-71-001
Ranking Tier 1
Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$47,757
ROW & Utilities	$0
Construction	$974,630
Construction Engineering	$72,610
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$23,294
Total Project Cost	$1,118,290

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$928,000	$0	$0	$928,000
	Total	$928,000	$0	$0	$928,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-27-074	YOAKUM	VICTORIA COUNTY			CR	2018

Limits From: AT SPRING CREEK__CR 45
Limits To: (RABB RD) STR# AA05-30-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,115
ROW & Utilities	$0
Construction	$369,687
Construction Engineering	$27,542
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,836
Total Project Cost	$424,179

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$352,000	$0	$0	$352,000
	Total	$352,000	$0	$0	$352,000

CSJ	District		MPO	City		Letting FY
0913-27-075	YOAKUM	VICTORIA COUNTY			CR	2018

Limits From: AT DRAW CR 694
Limits To: (TIBILETTI RD) STR AA03-69-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,322
ROW & Utilities	$0
Construction	$231,054
Construction Engineering	$17,214
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,522
Total Project Cost	$265,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$220,000	$0	$0	$220,000
	Total	$220,000	$0	$0	$220,000

CSJ	District		MPO	City		Letting FY
0913-27-076	YOAKUM	VICTORIA COUNTY			CR	2018

Limits From: AT VICTORIA BARGE CANAL
Limits To: (DUPONT RD) STR# AA02-82-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$102,924
ROW & Utilities	$0
Construction	$2,100,495
Construction Engineering	$156,487
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$50,202
Total Project Cost	$2,410,108

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0088-05-094	YOAKUM	VICTORIA COUNTY			US 59	2019

Limits From: 2.00 MI N OF SP 91
Limits To: SP 91
Ranking Tier 1
Project Description: INSTALL MEDIAN BARRIER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,074
ROW & Utilities	$0
Construction	$389,274
Construction Engineering	$17,401
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,106
Total Project Cost	$437,856

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$347,287	$0	$0	$347,287
	Total	$347,287	$0	$0	$347,287

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0088-06-004	YOAKUM	VICTORIA COUNTY			BU 59-T	2019

Limits From: AT FM 236
Limits To: .
Ranking Tier 2
Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,229
ROW & Utilities	$0
Construction	$249,570
Construction Engineering	$11,156
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,762
Total Project Cost	$280,717

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$227,061	$0	$0	$227,061
	Total	$227,061	$0	$0	$227,061

CSJ	District		MPO	City		Letting FY
0497-05-038	YOAKUM	VICTORIA COUNTY	VICTORIA		FM 616	2019

Limits From: AT CHOCOLATE BAYOU
Limits To: STR # 0497-05-008
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,589
ROW & Utilities	$86,400
Construction	$828,342
Construction Engineering	$61,711
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$19,797
Total Project Cost	$1,036,839

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$756,000	$0	$0	$756,000
	Total	$756,000	$0	$0	$756,000

CSJ	District		MPO	City		Letting FY
0913-27-062	YOAKUM	VICTORIA COUNTY	VICTORIA		CR	2020

Limits From: AT DRY CREEK CR 134
Limits To: (OLD GOLIAD RD) STR # AA01-04-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$54,131
ROW & Utilities	$0
Construction	$1,104,716
Construction Engineering	$82,301
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$26,403
Total Project Cost	$1,267,551

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$960,000	$0	$0	$960,000
	Total	$960,000	$0	$0	$960,000

CSJ	District		MPO	City		Letting FY
0913-27-078	YOAKUM	VICTORIA COUNTY			CR	2020

Limits From: AT LONE TREE CREEK CR 117
Limits To: (HENDERSON RD) STR AA01-80-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$38,757
ROW & Utilities	$0
Construction	$790,963
Construction Engineering	$58,927
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,904
Total Project Cost	$907,550

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$765,000	$0	$0	$765,000
	Total	$765,000	$0	$0	$765,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-27-077	YOAKUM	VICTORIA COUNTY	VICTORIA		CR	2021

Limits From: AT HAINES FLAT CREEK CR 150
Limits To: (FORDTRAN STORE RD) STR AA01-50-001
Ranking Tier 3
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,519
ROW & Utilities	$0
Construction	$275,895
Construction Engineering	$20,554
Contingencies	$0
Indirect Costs	$15,836
Potential Change Orders	$6,594
Total Project Cost	$332,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$210,000	$0	$0	$210,000
	Total	$210,000	$0	$0	$210,000

Wharton County

CSJ	District		MPO	City		Letting FY
0089-10-022	YOAKUM	WHARTON COUNTY			BU 59-R	2017

Limits From: 0.937 MI. SOUTH OF SH 60
Limits To: SH 60 IN WHARTON
Ranking Tier 1
Project Description: REHABILITATE EXISTING BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$435,252
ROW & Utilities	$0
Construction	$8,882,696
Construction Engineering	$434,364
Contingencies	$100,374
Indirect Costs	$0
Potential Change Orders	$369,520
Total Project Cost	$10,222,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$8,332,000	$0	$0	$8,332,000
	Total	$8,332,000	$0	$0	$8,332,000

CSJ	District		MPO	City		Letting FY
0240-03-036	YOAKUM	WHARTON COUNTY			SH 60	2017

Limits From: FM 2919
Limits To: 0.2 MI N OF BU 59-R(W. BERNARD RD)
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$49,330
ROW & Utilities	$0
Construction	$1,006,732
Construction Engineering	$45,001
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$31,309
Total Project Cost	$1,132,373

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$968,012	$0	$0	$968,012
	Total	$968,012	$0	$0	$968,012

CSJ	District		MPO	City		Letting FY
0241-01-046	YOAKUM	WHARTON COUNTY			SH 60	2017

Limits From: WHARTON SOUTH CITY LIMIT
Limits To: MATAGORDA COUNTY LINE
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$46,216
ROW & Utilities	$0
Construction	$943,177
Construction Engineering	$42,160
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,333
Total Project Cost	$1,060,886

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$906,901	$0	$0	$906,901
	Total	$906,901	$0	$0	$906,901

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0709-02-051	YOAKUM	WHARTON COUNTY			FM 102	2017

Limits From: US 59
Limits To: 0.5 MI E OF US 59
Ranking Tier 2
Project Description: SAFETY LIGHTING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,725
ROW & Utilities	$0
Construction	$239,292
Construction Engineering	$10,696
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$7,442
Total Project Cost	$269,156

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$233,910	$0	$0	$233,910
	Total	$233,910	$0	$0	$233,910

CSJ	District		MPO	City		Letting FY
0709-02-052	YOAKUM	WHARTON COUNTY			FM 102	2017

Limits From: FM 2614 INTERSECTION
Limits To: .
Ranking Tier 2
Project Description: SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,283
ROW & Utilities	$0
Construction	$46,590
Construction Engineering	$2,083
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$1,449
Total Project Cost	$52,404

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$45,542	$0	$0	$45,542
	Total	$45,542	$0	$0	$45,542

CSJ	District		MPO	City		Letting FY
0913-09-056	YOAKUM	WHARTON COUNTY			CR	2017

Limits From: AT EAST CARANCAHUA CREEK CR 458
Limits To: (CR 322) STR # AA04-58-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,455
ROW & Utilities	$0
Construction	$254,187
Construction Engineering	$18,937
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,075
Total Project Cost	$291,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$193,600	$0	$0	$193,600
	Total	$193,600	$0	$0	$193,600

CSJ	District		MPO	City		Letting FY
0913-09-059	YOAKUM	WHARTON COUNTY			CR	2017

Limits From: AT GUM TREE BRANCH # 2
Limits To: (CR 252) STR # AA03-17-003
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,668
ROW & Utilities	$0
Construction	$278,934
Construction Engineering	$20,781
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,667
Total Project Cost	$320,049

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$270,000	$0	$0	$270,000
	Total	$270,000	$0	$0	$270,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-09-060	YOAKUM	WHARTON COUNTY			CR	2017

Limits From: AT DRAW CR 469
Limits To: (CR 315) STR # AA04-69-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,027
ROW & Utilities	$0
Construction	$245,440
Construction Engineering	$18,285
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,866
Total Project Cost	$281,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$236,000	$0	$0	$236,000
	Total	$236,000	$0	$0	$236,000

CSJ	District		MPO	City		Letting FY
0913-09-068	YOAKUM	WHARTON COUNTY			CR	2017

Limits From: AT BLUE CREEK CR 441
Limits To: (CR 406) STR # AA04-41-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$23,951
ROW & Utilities	$0
Construction	$488,800
Construction Engineering	$36,416
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,682
Total Project Cost	$560,849

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$470,000	$0	$0	$470,000
	Total	$470,000	$0	$0	$470,000

CSJ	District		MPO	City		Letting FY
0913-09-081	YOAKUM	WHARTON COUNTY			CS	2017

Limits From: VARIOUS LOC. ALONG AVE I& NORRIS ST
Limits To: IN THE CITY OF EL CAMPO
Ranking Tier 2
Project Description: CONSTRUCT SIDEWALKS, CURBS, DRIVEWAYS AND ACCESSIBILITY RAMP S

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,036
ROW & Utilities	$0
Construction	$388,496
Construction Engineering	$38,616
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$18,959
Total Project Cost	$465,107

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	STATEWIDE TAP	$383,500	$0	$0	$383,500
	Total	$383,500	$0	$0	$383,500

CSJ	District		MPO	City		Letting FY
0913-09-082	YOAKUM	WHARTON COUNTY			CR	2017

Limits From: AT DRAW CR 225
Limits To: STR AA02-49-005
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,617
ROW & Utilities	$0
Construction	$277,901
Construction Engineering	$20,704
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,642
Total Project Cost	$318,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$269,000	$0	$0	$269,000
	Total	$269,000	$0	$0	$269,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0709-03-008	YOAKUM	WHARTON COUNTY			FM 3012	2018

Limits From: OLD CANEY RD (CR 154)
Limits To: FM 1096
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$36,157
ROW & Utilities	$0
Construction	$737,906
Construction Engineering	$32,984
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$22,949
Total Project Cost	$829,997

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$686,800	$0	$0	$686,800
	Total	$686,800	$0	$0	$686,800

CSJ	District		MPO	City		Letting FY
0913-09-062	YOAKUM	WHARTON COUNTY			CR	2018

Limits From: AT DRAW CR 214
Limits To: STR # AA03-20-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,928
ROW & Utilities	$0
Construction	$284,240
Construction Engineering	$21,176
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,793
Total Project Cost	$326,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$268,000	$0	$0	$268,000
	Total	$268,000	$0	$0	$268,000

CSJ	District		MPO	City		Letting FY
0913-09-065	YOAKUM	WHARTON COUNTY			CR	2018

Limits From: AT EAST FORK JONES CREEK CR 461
Limits To: (CR 461) STR # AA06-47-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,572
ROW & Utilities	$0
Construction	$358,604
Construction Engineering	$26,716
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,571
Total Project Cost	$411,462

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$336,000	$0	$0	$336,000
	Total	$336,000	$0	$0	$336,000

CSJ	District		MPO	City		Letting FY
0913-09-069	YOAKUM	WHARTON COUNTY			CR	2018

Limits From: AT BEE TREE BAYOU CR 103
Limits To: (CR 103) STR # AA01-95-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,502
ROW & Utilities	$0
Construction	$500,047
Construction Engineering	$37,253
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$11,951
Total Project Cost	$573,754

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$470,000	$0	$0	$470,000
	Total	$470,000	$0	$0	$470,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-09-073	YOAKUM	WHARTON COUNTY			CR	2018

Limits From: AT TRES PALACIOS RIVER
Limits To: WCR 410 STR AA04-40-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,086
ROW & Utilities	$0
Construction	$511,950
Construction Engineering	$38,140
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,236
Total Project Cost	$587,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$475,000	$0	$0	$475,000
	Total	$475,000	$0	$0	$475,000

CSJ	District		MPO	City		Letting FY
0913-09-083	YOAKUM	WHARTON COUNTY			CR	2018

Limits From: AT DRAW CR 303
Limits To: STR AA04-62-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,009
ROW & Utilities	$0
Construction	$265,494
Construction Engineering	$19,779
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,345
Total Project Cost	$304,628

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$252,000	$0	$0	$252,000
	Total	$252,000	$0	$0	$252,000

CSJ	District		MPO	City		Letting FY
0913-09-085	YOAKUM	WHARTON COUNTY			CR	2018

Limits From: AT DRAW CR 206
Limits To: STR AA03-25-001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,619
ROW & Utilities	$0
Construction	$237,114
Construction Engineering	$17,665
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$5,667
Total Project Cost	$272,064

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$220,000	$0	$0	$220,000
	Total	$220,000	$0	$0	$220,000

CSJ	District		MPO	City		Letting FY
0913-09-086	YOAKUM	WHARTON COUNTY			CR	2018

Limits From: AT PEACH CREEK CR 232
Limits To: STR AA029001
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,963
ROW & Utilities	$0
Construction	$407,404
Construction Engineering	$30,352
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$9,737
Total Project Cost	$467,456

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$378,000	$0	$0	$378,000
	Total	$378,000	$0	$0	$378,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
1261-01-022	YOAKUM	WHARTON COUNTY			FM 961	2018

Limits From: SH 71
Limits To: FM 960
Ranking Tier 2
Project Description: SAFETY TREAT FIXED OBJECTS AND PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$198,147
ROW & Utilities	$0
Construction	$4,043,810
Construction Engineering	$180,758
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$125,762
Total Project Cost	$4,548,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,763,741	$0	$0	$3,763,741
	Total	$3,763,741	$0	$0	$3,763,741

CSJ	District		MPO	City		Letting FY
0089-07-146	YOAKUM	WHARTON COUNTY			US 59	2019

Limits From: BU 59 NORTH OF ELCAMPO
Limits To: SH 71
Ranking Tier 1
Project Description: UPGRADE TO RURAL FREWAY I-69 SYSTEM PROJECT (PROJECTS F,H,G)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,019,725
ROW & Utilities	$0
Construction	$20,810,705
Construction Engineering	$1,246,561
Contingencies	$541,078
Indirect Costs	$0
Potential Change Orders	$832,428
Total Project Cost	$24,450,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$18,749,000	$0	$0	$18,749,000
	Total	$18,749,000	$0	$0	$18,749,000

CSJ	District		MPO	City		Letting FY
0913-09-066	YOAKUM	WHARTON COUNTY			CR	2019

Limits From: AT BLUE CREEK #2 CR 400
Limits To: (CR 421) STR # AA04-00-002
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,384
ROW & Utilities	$0
Construction	$599,682
Construction Engineering	$44,676
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$14,332
Total Project Cost	$688,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$535,000	$0	$0	$535,000
	Total	$535,000	$0	$0	$535,000

CSJ	District		MPO	City		Letting FY
0913-09-078	YOAKUM	WHARTON COUNTY			CR	2019

Limits From: AT BLUE CREEK (132410AA0442001)
Limits To: WCR 407 (AA1053)
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,301
ROW & Utilities	$0
Construction	$353,084
Construction Engineering	$26,305
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$8,439
Total Project Cost	$405,128

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$315,000	$0	$0	$315,000
	Total	$315,000	$0	$0	$315,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0913-09-070	YOAKUM	WHARTON COUNTY			CR	2020

Limits From: AT BOSQUE SLOUGH CR 645
Limits To: (CR 467) STR # AA06-45-001
Ranking Tier 1
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,080
ROW & Utilities	$0
Construction	$266,948
Construction Engineering	$19,888
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$6,380
Total Project Cost	$306,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$235,000	$0	$0	$235,000
	Total	$235,000	$0	$0	$235,000

CSJ	District		MPO	City		Letting FY
0913-09-084	YOAKUM	WHARTON COUNTY			CR	2020

Limits From: AT JUANITA CREEK CR 403
Limits To: STR AA04-14-004
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,945
ROW & Utilities	$0
Construction	$509,074
Construction Engineering	$37,926
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$12,167
Total Project Cost	$584,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$441,000	$0	$0	$441,000
	Total	$441,000	$0	$0	$441,000

CSJ	District		MPO	City		Letting FY
1302-02-013	YOAKUM	WHARTON COUNTY			FM 647	2021

Limits From: AT EAST MUSTANG CREEK
Limits To: STR 1302-02-003
Ranking Tier 2
Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$60,003
ROW & Utilities	$0
Construction	$1,224,547
Construction Engineering	$91,229
Contingencies	$0
Indirect Costs	$0
Potential Change Orders	$29,267
Total Project Cost	$1,405,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,020,000	$0	$0	$1,020,000
	Total	$1,020,000	$0	$0	$1,020,000

CSJ	District		MPO	City		Letting FY
0089-07-148	YOAKUM	WHARTON COUNTY			US 59	2023

Limits From: FM 102
Limits To: COLORADO RIVER N RELIEF_STR
Ranking Tier 2
Project Description: CONSTRUCT EXIT RAMP AND FRONTAGE ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$174,542
ROW & Utilities	$0
Construction	$3,562,084
Construction Engineering	$176,679
Contingencies	$70,885
Indirect Costs	$0
Potential Change Orders	$133,222
Total Project Cost	$4,117,413

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,725,000	$2,725,000
	Total	$0	$0	$2,725,000	$2,725,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

CSJ	District		MPO	City		Letting FY
0089-07-149	YOAKUM	WHARTON COUNTY			US 59	2023

Limits From: 0.264 MI N OF FM 102
Limits To: FM 102
Ranking Tier 2
Project Description: CONSTRUCT NEW GRADE SEPERATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$114,877
ROW & Utilities	$0
Construction	$2,344,427
Construction Engineering	$109,954
Contingencies	$70,098
Indirect Costs	$0
Potential Change Orders	$105,265
Total Project Cost	$2,744,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,793,490	$1,793,490
	Total	$0	$0	$1,793,490	$1,793,490

CSJ	District		MPO	City		Letting FY
0089-08-096	YOAKUM	WHARTON COUNTY			US 59	2023

Limits From: SH 60
Limits To: 0.264 MI N OF FM 102
Ranking Tier 2
Project Description: CONSTRUCT NEW GRADE SEPERATION OF US 59,WITH ONE WAY FRONTAG E ROADS,AT LOCAL ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,443,832
ROW & Utilities	$0
Construction	$29,465,968
Construction Engineering	$1,381,954
Contingencies	$881,032
Indirect Costs	$0
Potential Change Orders	$1,323,022
Total Project Cost	$34,495,809

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$22,541,510	$22,541,510
	Total	$0	$0	$22,541,510	$22,541,510

CSJ	District		MPO	City		Letting FY
0709-02-048	YOAKUM	WHARTON COUNTY			FM 102	2023

Limits From: 0.5 MI. EAST OF US 59
Limits To: SH 60 IN WHARTON
Ranking Tier 3
Project Description: CONSTRUCT 2 LANES ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$522,726
ROW & Utilities	$0
Construction	$10,667,881
Construction Engineering	$522,726
Contingencies	$133,349
Indirect Costs	$0
Potential Change Orders	$582,466
Total Project Cost	$12,429,148

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,827,000	$2,827,000
	Total	$0	$0	$2,827,000	$2,827,000

CSJ	District		MPO	City		Letting FY
1412-03-038	YOAKUM	WHARTON COUNTY			FM 1301	2023

Limits From: SH 60 IN WHARTON
Limits To: US 59
Ranking Tier 3
Project Description: EXTEND ROAD ON NEW LOCATION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$671,930
ROW & Utilities	$5,000
Construction	$13,712,861
Construction Engineering	$671,930
Contingencies	$171,411
Indirect Costs	$0
Potential Change Orders	$748,722
Total Project Cost	$15,981,854

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,750,000	$0	$0	$3,750,000
3	LOCAL	$0	$0	$6,400,000	$6,400,000
	Total	$3,750,000	$0	$6,400,000	$10,150,000

Note: As passed by the 84th Legislature funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and HB 20 designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the requirements of HB 20. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

XII. References

Justification of the Variance from Federal-Aid Apportionment Formulas

On December 4, 2015, President Obama signed into law Public Law 114-94, the Fixing America's Surface Transportation (FAST) Act. The FAST Act funds surface transportation programs—including but not limited to federal-aid highways—at over $305 billion for fiscal years (FY) 2016 through 2020. Federal funding levels used in the development of this document were based upon the allocation process outlined in the FAST Act.

Once each state's total federal-aid apportionment is calculated, amounts are set aside for the Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Metropolitan Planning. The remainder is divided among the four remaining formula programs: the National Highway Performance Program (NHPP), National Highway Freight Program (NHFP), Surface Transportation Block Grant Program, and Highway Safety Improvement Program.

National Highway Performance Program

NHPP funds are allocated to Texas based on 60.3 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning. The Texas Department of Transportation (TxDOT) proposes to use its NHPP funding for the following specific categories allocated through the Unified Transportation Program (UTP):

- Category 1—Preventive Maintenance and Rehabilitation.
- Category 2—Metropolitan and Urban Corridor Projects.
- Category 4—Statewide Connectivity Corridor Projects.
- Category 6—Structures Replacement and Rehabilitation.
- Category 11—District Discretionary.
- Category 12—Strategic Priority (federal-aid portion only).

National Highway Freight Program

NHFP funds are allocated to Texas based on 3.0 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning. TxDOT proposes to use its NHFP funding for the following specific categories allocated through the UTP:

- Category 1—Preventive Maintenance and Rehabilitation.
- Category 2—Metropolitan and Urban Corridor Projects.
- Category 4—Statewide Connectivity Corridor Projects.
- Category 6—Structures Replacement and Rehabilitation.
- Category 11—District Discretionary.
- Category 12—Strategic Priority (federal-aid portion only).

Surface Transportation Block Grant Program

Surface Transportation Program (STP) funds are allocated to Texas based on 30.1 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning. The FAST Act outlines specific set-asides for the state's Transportation Alternatives Program, State Planning and Research, and bridges not on federal-aid highways and distributions to urbanized areas with populations greater than 200,000 and rural areas. The STP funds remaining, after set-asides and distributions are deducted, are flexible. TxDOT proposes to use its STP funding for six specific categories allocated through the UTP:

- Category 1—Preventive Maintenance and Rehabilitation.
- Category 2—Metropolitan and Urban Corridor Projects.
- Category 4—Statewide Connectivity Corridor Projects.
- Category 6—Structures Replacement and Rehabilitation.
- Category 7—Metropolitan Mobility and Rehabilitation.
- Transportation Alternatives Program.
- Category 11—District Discretionary.
- Category 12—Strategic Priority (federal-aid portion only).

Congestion Mitigation and Air Quality Improvement Program

CMAQ funds are allocated to Texas in an amount equal to the state's total apportionment multiplied by the ratio of the state's FY 2009 CMAQ funding to the state's total FY 2009 apportionments. Prior to the Moving Ahead for Progress in the 21st Century Act, the CMAQ funds were allocated to Texas based on the total of all weighted non-attainment and maintenance area populations as compared with the total of the other states. TxDOT allocates funds to all qualifying non-attainment areas based on the Environmental Protection Agency's (EPA's) latest air quality classifications.

EPA may designate additional non-attainment or maintenance areas in the near future. If this happens, TxDOT will allocate funds to the new areas using the same formula as the existing areas.

TxDOT proposes to use its CMAQ funding in the following category allocated through the UTP:

- Category 5—CMAQ.

Highway Safety Improvement Program

HSIP and the Railway Highway Crossings Program sub-allocation funds are allocated to Texas based on 6.6 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning.

TxDOT proposes to use its HSIP funding in the following category allocated through the UTP:

- Category 8—Safety.

FY 2017 UTP Work Programs and Program Codes

Work programs are subcategories of the funding categories described previously. Work programs provide additional details on the program goal being met by the project. The list of work program codes and project identifiers are constantly evolving to reflect programming needs as identified by the department. Table XII-1 gives a work program list snapshot, and Table XII-2 gives a list of most commonly used project identifiers. For a current version of the work program list, please contact TxDOT Finance Division Letting Management. Contact information is available in the *Other Helpful Contacts* section.

Table XII-1 2017 UTP Work Program List Snapshot

(List is not inclusive of all work programs on TACS Table DCSWPGMS, does not include unique work programs that will be initiated by Letting Management)

Program	Allocations & UTP Targets	UTP Targets	Category	*PIDs
CATEGORY 1 - Preventative Maintenance & Rehab	1701 thru 2001	2101 thru 2601	1	PM, TCD, ALT or Blank
CATEGORY 1 - Statewide Rehab/PM	1501SW thru 1801SW	N/A	1	SW
CATEGORY 1 - Statewide Energy Accleratied Projects ($201M)	1501E	N/A	1	ES4
CATEGORY 1 - Prop 1 Maintenance	16P101, 17P101	N/A	1	15S, 16S, 17S
CATEGORY 1 - Preservation & Energy Sector ($2.1 Initiative)	16B01	N/A	1	PES
CATEGORY 2M - Metropolitan Area Corridor	1702M thru 2002M	2102M thru 2602M	2M	None
CATEGORY 2U - Urban Area Corridor	1702U thru 2002U	2102M thru 2602U	2U	None
CATEGORY 2M/2U - Prop 1 Congestion	16P102, 17P102	N/A	2M/2U	15S, 16S, 17S
CATEGORY 3 - Local Contribution/Participation	LOCAL	LOCAL	3	None
CATEGORY 3 - 100% Local	LOCAL	LOCAL	3	CC
CATEGORY 3 - Pass Through Financing	LOCAL	LOCAL	3	109
CATEGORY 3 - TMF (Port Capital Improvements)	TMFPCI	TMFPCI	3	None
CATEGORY 3 - SH 121 Surplus Toll Revenue (DAL & FTW)	RTR121 or RTR 122	RTR121 or RTR 122	3	None
CATEGORY 3 - SH 161 Surplus Toll Revenue (DAL & FTW)	RTR161 or RTR 162	RTR161 or RTR 162	3	None
CATEGORY 3 - SH 130 Concession Revenue (AUS & SAT)	CONC14 or CONC15	CONC14 or CONC15	3	None
CATEGORY 3 - SH 130 Concession Revenue (CAMPO)	CONCAM	CONCAM	3	None
CATEGORY 3 - Toll Revenue	TOLREV	TOLREV	3	None
CATEGORY 4 - Statewide Connectivity Corridor	N/A	1804-2604	4	None
CATEGORY 4 - Prop 1 Connectivity	16P104, 17P104	N/A	4	15S, 16S, 17S
CATEGORY 4 - Connectivity ($2.1 Initiative)	16B04	N/A	4	CNN
CATEGORY 5 - Congestion Mitigation & Air Quality Improvement (HOU, DFW, ELP)	1705 thru 2005	2105 thru 2605	5	None
CATEGORY 5 - Congestion Mitigation & Air Quality Improvement (BMT District)	1505	N/A	5	DST
CATEGORY 5 - Congestion Mitigation Air Quality, STP-Flex	1705FX thru 2005FX	2105FX thru 2605FX	5	SW
CATEGORY 6 - Bridge Program	1706 thru 2006	2106 thru 2606	6	ON/OFF/RGS/BMN
CATEGORY 7 - STP-MM/Rehabilitation	1707 thru 2007	2107 thru 2607	7	None
CATEGORY 8 - Priority Rural Hwy Program (Not a TRF program only valid for change orders	1308R	N/A	8	None
CATEGORY 8 - Systemic Widening Program	1708SW thru 2008SW	2108SW thru 2608SW	8	SSW
CATEGORY 8 - Safety (SFT, HES)	1708 thru 2008	2108 thru 2608	8	HES
CATEGORY 8 - Safety (SFT) Accelerated HSIP Projects ($201M)	1508A	N/A	8	SFT
CATEGORY 8 - Federal Railway-Highway Crossing Program	1708RX thru 2008RX	2108RX thru 2608RX	8	FRS
CATEGORY 8 - Prop 14 Safety Bond	P148SB	N/A	8	SB
CATEGORY 8 - Safety ($2.1 Initiative)	16B08	N/A	8	SFE
CATEGORY 9 - Transportation Enhancement (remaining SAFETEA-LU funds)	1709TE	N/A	9	TE
CATEGORY 9 - Statewide Transportation Alternative Program (PTN)	1709TP thru 2009TP	2109TP thru 2609TP	9	TP
CATEGORY 9 - TMA Transportation Alternative Program (TAP)	1709 thru 2009	2109 thru 2609	9	TM
CATEGORY 9 - Transportation Alternative Program (TAP), STP-Flex	1709FX thru 2009FX	2109FX thru 2609FX	9	SW
CATEGORY 10 - Demonstration Funds (previously awarded)	0510, 0410, 1110D (work program follows year of award)	N/A	10	DMO
CATEGORY 10 - Federal Earmarks	0610HP	N/A	10	HPS
CATEGORY 10 - Coordinated Border Infrastructure	0610CB, 1010CB	N/A	10	CBI
CATEGORY 10 - Texas Parks & Wildlife Roads	1710PR thru 2010PR	2110PR thru 2610PR	10	TPW
CATEGORY 10 - Green Ribbon (Statewide)	1710GR thru 2010GR	N/A	10	GR
CATEGORY 10 - Landscape Incentive Awards (GCAA)	0710, 0810, 0910, 1010AL, 1110LL, 1210LL, 1310LL, 1410LL, 1510LL, 1610LL (work program follows the year of award)	N/A	10	LIA
CATEGORY 10 - State RR Grade Crossing & Replanking	1710RX thru 2010RX	2110RX thru 2610RX	10	RGC
CATEGORY 10 - State RR Signal Maintenance	1710SM thru 2010SM	2110SM thru 2610SM	10	RSM
CATEGORY 10 - Statewide Curb Ramp Program	1710CR thru 2010CR	2110CR thru 2610CR	10	ADA
CATEGORY 10 - Federal Lands Access Program	1710FL	N/A	10	FL
CATEGORY 10 - Misc Transportation Projects (Ferry Boat, Public Lands, ITS, ER)	1410 thru 1710	N/A	10	FB, PLH, ITS, ER
CATEGORY 11 - District Discretionary	1711 thru 2011	2111 thru 2611	11	None
CATEGORY 11 - Prop 1 Energy Sector	16P111, 17P111	N/A	11	15S, 16S, 17S
CATEGORY 11 - Rider 11 ($2.1 Initiative)	16B11	N/A	11	R11
CATEGORY 11 - Congestion ($2.1 Initiative)	16C11	N/A	11	CNG
CATEGORY 12 - Strategic Priority	1712 thru 2012	2112 thru 2612	12	Blank or TMA
CATEGORY 12 - CMAQ Reconciliation	171205 thru 211205	N/A	12	CMQ
CATEGORY 12 - STP-MM Reconciliation	171207 thru 211207	N/A	12	STP
CATEGORY 12 - §28 Initiative	1312BD, 1312BM	N/A	12	None
CATEGORY 12 - Commission Discretionary ($425)	1112T	N/A	12	None
CATEGORY 12 - Strategic Partnership (RMA)	1512SP thru 1712SP	N/A	12	RMA
CATEGORY 12 - Statewide Safety, Maintenance & Energy Projects	1512SW thru 1712SW	N/A	12	SW
CATEGORY 12 - Revolving Account (TDC exchange)	16RV12	N/A	12	None
Category RAIL - State Owned Rail Line Projects (funded w/general revenue)	RAIL	N/A	RAIL	RL
Category RAIL - State Owned Rail Line Projects (funded from FRA grant)	FRAG	N/A	RAIL	FRA
District Develop Authority		DDA	DA	None
Bridge Develop Authority		BDA	DA	None
Traffic Develop Authority		BDA	DA	None
PLAN		PLAN	PA	None
Statewide PA		SWDA	DA	None
Candidate PA		CANDPA	PA	None

*Please see "Listing of Most Commonly Used Project Identifiers (PID)" for additional acceptable PIDs and definitions

Table XII-2 Listing of Most Commonly Used Project Identifiers

(This is not an all inclusive list of PIDs found on TACS Table DCSPID)

PID	Description
109	Pass Thru Toll Financing-developer funds during construction and TxDOT utilizes federal funds to reimburse developer based on expenditures
12M	1601 THRU 2001
14M	Prop 14 funded match
15S	Opportunity Projects - Calendar Year 2015
16S	Opportunity Projects - Calendar Year 2016
17S	Opportunity Projects - Calendar Year 2017
18S	Opportunity Projects - Calendar Year 2018
19S	Opportunity Projects - Calendar Year 2019
20S	Opportunity Projects - Calendar Year 2020
21S	Opportunity Projects - Calendar Year 2021
22S	Opportunity Projects - Calendar Year 2022
23S	Opportunity Projects - Calendar Year 2023
24S	Opportunity Projects - Calendar Year 2024
25S	Opportunity Projects - Calendar Year 2025
ABR	Automated Budget Request - represents funding that will come from another strategy i.e. Ferry Boat budget
ADA	American with Disabilities program - includes Curb Ramp
ADM	Projects approved by admin in PLAN authority
ALT	Add Alternative Project - represents CSJs that will be awarded if the pre-determined contract budget is not exceed. CSJs not awarded will be removed from contract and ALT PID removed.
AVN	Construction Projects that let in coordination w/Aviation Division project i.e roadway realignment due to the extension of airstrip
BCD	Border Corridor Discretionary
BD	Bridge Discretionary
BI	Border Inspection Stations
BMN	Bridge Maintenance and Improvement Program
BRA	Federal funded Safety Rest Areas
BT	Border Trade Trans.Projects
CBI	Coordinated Border Infrastructure
CC	100% Locally Funded
CMQ	Identifies funding from the FY 2012-2015 CMAQ Reconcilliation programmed allocated as Category 12
CNN	FY 2016 2.1(B) Congestion
CN	Prop 12 V2, Connectivity
DMO	Demonstration Projects
DPS	Weigh Stations
DST	District CMAQ (Specific to Beaumont)
EC	Emergency Contract
ENG	Statewide Energy Sector Projects
ES4	$402 Iniaitive - $201 Energy Sector Projects Advanced
ER	FHWA approved emergency relief funding
FB	Federal funds for Ferry Boat
FL	Federal Lands Access Program
FRA	Identified funds from a grant obligated through Federal Railway Administration, coordinated through Rail Division

Table XII-2 Listing of Most Commonly Used Project Identifiers (Continued)

FRS	Railway/Highway Crossing
GAS	Barnett Shale Special Maintenance
GR	Green Ribbon
HC	Texas Historical Commission Program
HES	Highway Safety Improvement
HET	Transportation Development Credits used in place of match on HES funding (entered by Letting Management)
HP	High Priority (TEA-2)
HP2	High Priority-Demo Priority 2
HPI	High Priority ISTEA
HPR	High Priority RABA
HPS	High Prioity - Safetea-Lu
HRR	High Risk Rural Roads
HRT	Transportation Development Credits used in place of match on HRR funding (entered by Letting Management)
HSR	High Speed Rail Projects
IBR	Innovative Bridge Research & Const.
IFI	Innovative Finance Incentive (entered by Letting Management)
IMD	Interstate Maint. Disc.
ITS	Intelligent Transportation Systems
LIA	Landscape Incentive Awards (Governor's Community Achievement Awards-GCAA)
MDC	MPO selected Transportation Development Credits
MPO	Prop 12 V2 MPO Allocation
NC	Identifies funding that will not charge to a district or MPO on the Category AnalysisApproved, can only be applied by Letting Management
OFF	Bridges off of the state highway system
ON	Bridges on the state highway system
ONT	Transportation Development Credits used in place of match for on-system Category 6 funding (entered by Letting Mangement)
PES	Preservation & Energey Sector
PLH	Public Lands Highways/Forest Highways
PM	Preventive Maintenance
PMT	Transportation Development Credits used in place of match on Preventive Maintenance funding (entered by Letting Management)
R11	Rider 11B
RGC	Railroad Grade Crossing
RGS	Railroad Grade Separation
RL	Rail funds are from General Revenue
RMA	Regional Mobility Authority
RSM	RR Signal Maintenance
RTM	Rehab of Traffic Management System
SB	Safety Bond funding
SBM	Prop 14 Safety Bond funded match
SFT	Statewide (HSIP) Safety Projects Accelerated
SDC	100% State Funding as a result of utilizing Transportation Development Credits
SIB	Loan to district, MPO or entity from the State Intrastructure Bank
SRS	Safe Routes to School

Table XII-2 Listing of Most Commonly Used Project Identifiers (Continued)

STP	Identifies funding from the FY 2012-2015 STP-MM Reconcilliation programmed allocated as Category 12
SSW	Systemic Widening Program
SW	Statewide
TCD	Traffic Control Devices
TCS	Transportation, Community & System Preservation Program
TDC	Transportation Development Credit funded match (entered by Letting Management)
TE	Transportation Enhancement Project
TM	MPO managed Transportation Alternative Program (TAP)
TMA	TMA Allocation
TMF	TMF funded match
TMS	Traffic Management (NHS)
TP	Statewide Transportation Alternative Program (PTN)
TPW	Texas Parks and Wildlife Projects
TSP	Tiered Special Project - applied by Letting Management when approved through UTP/FIN
V2C	Prop 12, V2 Connectivity funded match
V2D	Prop 12, V2 District funded match
V2M	Prop 12, V2 TMA/MPO funded match
Right of Way CSJ PIDs (Please direct questions about these PIDs to ROW Division)	
400	Land Acquisition, Fees in Lieu of Mitigation
401	Appraisal, Court Costs, Title Fees, Utility Recording Fee and Removal of Improvements
410	Relocation
420	Option to Purchase
500	***Reimbursable*** Utilities in ROW Project
501	***Non-reimbursable*** Utilites in ROW Project
502	***Reimbursable*** Utilities in Construction Contract (Required when there is a Joint Bid)
503	***Non-reimbursable*** Utilities in Construction Contract (Required when there is a Joint Bid)
601	District Time Sheet Costs
600	ROWAPS Work Authorization

List of Acronyms

Acronym	Term
BMIP	Bridge Maintenance and Improvement Program
BRG	TxDOT Bridge Division
CBI	Coordinated Border Infrastructure Program
CDA	Comprehensive Development Agreement
CE	Categorical Exclusion
CFO	Chief Financial Officer
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality
CSJ	Control Section Job
DCIS	Design and Construction Information System
EA	Environmental Assessment
EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act
FC	Functional Classification
FHWA	Federal Highway Administration
FIN	TxDOT Finance Division
FIT	TxDOT Freight and International Trade Section
FLAP	Federal Lands Access Program
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FTA	Federal Transit Authority
FY	Fiscal Year
GIWW	Gulf Intracoastal Waterway
HB	House Bill
HSIP	Highway Safety Improvement Program
MAP-21	Moving Ahead for Progress in the 21st Century
MNT	TxDOT Maintenance Division
MPO	Metropolitan Planning Organization
NETEX	Northeast Texas Rural Rail Transportation District
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NPIAS	National Plan of Integrated Airport Systems
PDC	Programming Decision Committee
POSC	Planning Organization Stakeholder Committee
PS&E	Plans, Specifications, and Estimates
PTN	TxDOT Public Transportation Division
RGS	Railroad Grade Separation Program
ROD	Record of Decision
SHF	State Highway Fund
SLRTP	Statewide Long-Range Transportation Plan
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program

Acronym	Term
STP-MM	Surface Transportation Program—Metropolitan Mobility
TAC	Texas Administrative Code
TAP	Transportation Alternatives Program
TASP	Texas Airport System Plan
TDA	Texas Department of Aviation
TDC	Transportation Development Credit
TFMP	Texas Freight Mobility Plan
TMA	Transportation Management Area
TMF	Texas Mobility Fund
TPP	TxDOT Transportation Planning and Programming Division
TPWD	Texas Parks and Wildlife Department
TRF	TxDOT Traffic Operations Division
TxDOT	Texas Department of Transportation
USACE	U.S. Army Corps of Engineers
UTP	Unified Transportation Program

Definition of Terms

Allocation—A distribution of programming authority dollars for construction or maintenance programs. Projects are not allocated programming authority dollars above Texas Transportation Commission–authorized levels.

Apportionment—A distribution of federal funds as prescribed by a statutory formula, as in the federal-aid highway program.

Categories—TxDOT's highway construction and maintenance program as approved by the Texas Transportation Commission is outlined and defined among 12 distinct programs of work called *categories*.

Comprehensive development agreement (CDA)—A project delivery tool TxDOT, a regional mobility authority, a regional tollway authority, and certain counties and other Texas political subdivisions can use to design, construct, rehabilitate, expand, and improve certain transportation facilities. A CDA may also include the financing, right of way acquisition, maintenance, or operation of an eligible transportation facility.

Change order—An amendment to the contract work whenever a significant change in the character of work or expansion in scope of work occurs or a time extension is granted. Change orders may be required due to an error or omission in the contract, differing site conditions, addition of a specification, addition of new items of work, dispute resolution, a change in the sequence of work, or other contract changes.

Concession—A comprehensive development agreement under which a private entity makes a payment for the right to build a toll facility, and to operate and maintain the toll facility for a specified number of years. Funds realized from this payment are used by the region to fund projects that address mobility and air quality concerns.

Design-build—a project delivery system used in the construction industry. It is a method to deliver a project in which the design and construction services are contracted by a single entity known as the design-builder or design-build contractor.
District develop (develop) authority—An indication that a project is authorized to move forward in development and yet is not authorized for implementation.

Estimated construction cost—The estimated cost of construction bid items prior to contract award.

Fund source—The method of funding a project. For example, TxDOT uses a variety of fund sources for projects. These include state highway funds, bond funds, concession funds, surplus toll revenue, and local funds.

Hurricane evacuation route—A designation given to a roadway; it includes appropriate signing, traffic flow indicators, and auxiliary travel lanes and serves as the primary route for use by the public in the event of a hurricane or other evacuation event.

Inter-agency transfers—Transfer of funds between state and/or federal agencies.

Level of authority—An important factor in the project development and selection process is the amount of funds available to construct projects. The steps required in project development have been organized into three levels of development authority.

Local funds—Funding that is contributed to a project's cost from a local entity's resources.

Obligation authority—The total amount of federal funds that may be obligated in a year. For the federal-aid highway program, this is comprised of the formula obligation limitation amount plus amounts for exempt programs.

Obligation cap—The maximum amount of project funding that can be supported by the department's most recent cash flow forecast in the current fiscal year.

Pass-through financing—A contractual arrangement that allows the department to stretch limited tax dollars and allows local communities and private entities to fund the construction of a state highway project. The state then reimburses a portion of the project cost to the community or private entity over time by paying a fee for each vehicle that drives on the highway.

Program authority—An indication that a project is authorized in a Texas Transportation Commission–approved program, either by its inclusion in the UTP or by separate Minute Order.

Proposition 12—Proposition 12 general obligation bonds, approved by voters in November 2007, that provide funding for highway improvements and are backed by the state's general revenue, not by the State Highway Fund.

Proposition 14—Proposition 14 state highway revenue bonds, approved by voters in September 2003, that provide funding for the advancement to construction and the construction of much-needed state highway improvement projects and are backed by revenue from the State Highway Fund.

Proposition 14 safety bonds—The enabling legislation for Proposition 14 bonds requires that 20 percent be expended on safety improvement projects in areas with high accident rates that are selected based on the benefits they provide.

Surplus toll revenue—The revenue of a toll project or system remaining after the payment of any debt service, the funding of any required reserves, and the making of any other required payments and deposits in accordance with any bond resolution, trust agreement, indenture, credit agreement, or other contractual obligation payable from the revenue of the turnpike project or system. An upfront payment received by TxDOT from a local toll project entity to acquire a TxDOT toll project that is paid prior to the transfer of the toll project is considered surplus toll revenue. This revenue is used by the region to fund projects that address mobility and air quality concerns in the TxDOT district or districts where any part of the project is located.

Toll candidate—A project that is being proposed as one that has toll elements.

Work program—An identifier assigned to represent a funding source authorized through the Texas Transportation Commission. Work programs are assigned to correlate to the current UTP categories and subprograms within a category.

Other Resources

Web Links

- Unified Transportation Program Home Page.
- UTP Public Involvement Page.

TxDOT UTP Team—At Your Service

- UTP Team General, 800-687-8108, TPP.UTP@txdot.gov.
- Colt Amberg, Project Development Manager, 512-416-2137, Colt.Amberg@txdot.gov.
- Robert Ramirez, Planner, 512-486-5044, Robert.Ramirez@txdot.gov.
- Sylvia Mallinger, Business Analyst, 512-486-5094, Sylvia.Mallinger@txdot.gov.
- John Stott, Planner, 512-486-5074, John.Stott@txdot.gov.

Other Helpful Contacts

Transportation Planning and Programming Division

- Roger Beall, P.E., Corridor Planning, 512-486-5154, Roger.Beall@txdot.gov.
- Michelle Conkle, Statewide Long-Range Transportation Plan, 512-486-5132, Michelle.Conkle@txdot.gov.
- Peggy Thurin, P.E., Section Director, System Planning and Programming, 512-486-5024, Peggy.Thurin@txdot.gov.
- Caroline Mays, Statewide Freight Coordinator, Section Director, 512-486-5059, Caroline.Mays@txdot.gov.
- Lori Morel, Statewide Transportation Improvement Program, 512-486-5033, Lori.Morel@txdot.gov.
- Cindy Mueller, Statewide MPO Coordinator, 512-486-5004, Cindy.Mueller@txdot.gov.
- David Plutowski, P.E., RMA Coordinator, 512-486-5070, David.Plutowski@txdot.gov.

Other Divisions

- Christina Cabello, Finance Division, Letting Management, 512-416-2618, Christina.Cabello@txdot.gov.
- Pete Krause, Design Division, 512-416-2714, Pete.Krause@txdot.gov.
- Alison McMillan, Finance Division, Letting Management, 512-416-2665, Alison.McMillan@txdot.gov.
- Daniel Dargevics, Finance Division, Letting Management, 512-486-5629, Daniel.Dargevics@txdot.gov.
- Michael O'Toole, Bridge Division, 512-416-2240, Michael.Otool@txdot.gov.
- Darren McDaniel, Traffic Operations Division, 512-416-3331, Darren.McDaniel@txdot.gov.
- Kari Campbell, Aviation Division, Kari.Campbell@txdot.gov.
- Greg Miller, Aviation Division, Greg.Miller@txdot.gov.
- Teri Kaplan, PTN (TAP), Teri.Kaplan@txdot.gov.
- Kelly Kirkland, PTN (the non-TAP portion), Kelly.Kirkland@txdot.gov.

- Gil Wilson, Rail Division, Gil.Wilson@txdot.gov.
- Mark Werner, Rail Division, Mark.Werner@txdot.gov.
- Sarah Bagwell, Maritime Division, Sarah.Bagwell@txdot.gov.
- Matthew Mahoney, Maritime Division, Matthew.Mahoney@txdot.gov.
- Robert Travis, TRF Rail, Robert.Travis@txdot.gov.

Change	Date	Section	Description	Page Number(s)

Change Log

From While projects are listed for categories 2–12, only categories 2, 3, 4, parts of 10, and 12 are project specific as defined above. To While projects are listed for categories 2–12, only categories 2, 3, (except locally funded projects) 4, parts of 10, and 12 are project specific as defined above.	07/28/2016	Introduction	The UTP team inserted "(Except for Locally Funded Projects)" right after the "only categories 2,3," part of the second sentence on the final paragraph on the page. This will help TxDOT to avoid giving the public the impression that the Commission approves local funds through a MO.	I-11
Updated totals in Table I-1 to reflect updates from most recent DCIS data pull for Category 3 (change to local funding), Category 10 (update of Federal Earmark programming Laredo and Pharr) and Cat 12 (change to unallocated and statewide amount available due to Federal Earmark Match reduction).	7/29/2016	Introduction	Cat 3 total reduced from $4,579,500,000 to $4,571,920,000; Cat 10 total reduced from $581,260,000 to $556,770,000; Total Cat 12 Strategic Priority increased from $9,827,370,000 to $9,827,530,000; Total UTP funding decreased from $70,226,900,000 to $70,194,980,000.	I-10
Update to Figure I-5 to represent change to total target and category funding updates in Cat 3, Cat 10 and Cat 12.	7/29/2016	Introduction	Total Target reduced from $70,226,900,000 to $70,194,980,000; no change to pie chart distribution %'s.	I-10
Update of Table IV-1 Statewide Funding Summary to	7/29/2016	Funding	Table updated to	IV-5

Change	Date	Section	Description	Page Number(s)
reflect changes to Cat 3, Cat 10 and Cat 12.		Summaries	reflect current amounts for Cat 3, Cat 10 and Cat 12.	
Update Table IV-7 to reflect current programmed statewide local funding	7/29/2016	Funding Summaries	Statewide funding line reduced from $4,203,170,000 total to $4,195,590,000 total. Total funding line reduced from $4,579,500,000 to $4,571,920,000	IV-11
Update Table IV-9 to reflect current programmed statewide local funding	7/29/2016	Funding Summaries	Total funding reduced from $4,203,170,000 to $4,195,590,000. Removed note regarding date of DCIS pull—this is an internal remark that should not be published.	IV-9
Update Table IV-18	7/29/2016	Funding Summaries	Total funding reduced from $508,600,000 to $504,750,000 to reflect the reduction of Federal Earmark and Earmark match programmed in FY17-26	IV-22
Update Table IV-19	7/29/2016	Funding Summaries	Updated to reflect movement of Laredo FY17 CBI project and funding to FY18. Total funding remains the same.	IV-23
Update Table IV-20	7/29/2016	Funding Summaries	Updated to reflect updated project listings	IV-24

Change	Date	Section	Description	Page Number(s)
			and programmed earmark funding for Houston, Laredo and Pharr. Total funding reduced from $72,660,000 to $52,020,000.	
Update Table IV-21	7/29/2016	Funding Summaries	Updated to reflect updated project listings and programmed earmark funding for Houston, Laredo and Pharr. Total funding match reduced from $7,430,000 to $3,580,000.	IV-25
Update Table IV-24	7/29/2016	Funding Summaries	Statewide and statewide unallocated increased due to reduction in Category 10 state match programming. Total distributed increased from $8,701,930,000 to $8,705,790,000.	IV-28
From: Grand Parkway is a proposed 180-mile loop around the greater Houston area to improve connectivity with other Houston roadways, relieve congestion, encourage economic growth, and improve safety. Grand Parkway is being developed and constructed in 11 segments. Segments H and I-1 will include two toll lanes, one in each direction, and frontage roads. Segment I-2 will include four toll lanes, two in each direction, and frontage roads. http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-99-h-i1-i2.pdf To: Grand Parkway is a proposed 180-mile loop around the greater Houston area to improve connectivity with other Houston roadways, relieve congestion, encourage economic growth, and improve safety.	07/29/2016	Major Transportation Section	SH 99 description in Major Transportation Projects was updated.	II-7

Change	Date	Section	Description	Page Number(s)
Grand Parkway is being developed and constructed in 11 segments. Segments H and I-1 will increase capacity by providing: • A new two-lane controlled access facility from US 59 North to I-10 East (Segments H and I-1); • Four additional toll lanes from FM 1405 to SH 146 (Segment I-2B) • Upgrade tolling equipment to existing facility from I-10 to FM 1405 (Segment I-2A) will include two toll lanes, one in each direction, and frontage roads. Segment I-2 will include four toll lanes, two in each direction, and frontage roads. http://www.txdot.gov/business/partnerships/current-cda/sh99-grand-parkway/99hi.html				
Order of Tables IV-4, IV-5 and IV-6	8/1/2016	Funding Summaries	Move Table IV-6 in front of Table IV-4 and IV-5. Renumber Tables. Remove the parenthetical statement in the title of old Table IV-6 (now IV-4); table is the summary of total Cat 2 and the statement is not necessary on this table.	IV-8 – IV-10
Added IH 45 Project CSJ 0675-01-066 in BRY to Project List	7/28/2016	BRY Project List	Added Prop 1 Cat 4 Funds to this Project	?
Updated FY Let Date on SAT CSJ 2452-02-087 Project List	7/29/2016	SAT Project List	Updated Letting FY from 2017 to 2020	XI-828
Added SL 335 Project CSJ 2635-02-032 in AMA to Project List	7/29/2016	AMA Project List	Updated Cat 1 to Cat 11, Correction requires project to be now be incl.	?
Updated FY Let Date on WAC CSJ 0909-00-049 Project List	7/29/2016	WAC Project List	Updated Letting FY from 2017 to 2018	XI-936
Updated FY Let Date on ABL CSJ 0699-01-051 Project List	7/29/2016	ABL Project List	Updated Letting FY from 2019 to 2024	XI-43
Updated FY Let Date on ABL CSJ 0699-01-052 Project List	7/29/2016	ABL Project List	Updated Letting FY from 2018 to 2020	XI-41

Change	Date	Section	Description	Page Number(s)
Removed SH 97 Project CSJ 0483-01-049 in LRD from Project List as the funding was put back to DDA	7/28/2016	LRD Project List	District removed Prop 1 Cat 4 and Prop 1 Cat 11 funding from this project and moved it to CSJ 0300-01-100	XI-579
Updated FY Let Date on LRD CSJ 0922-11-032 Project List	7/28/2016	LRD Project List	Updated Letting FY from 2017 to 2018	XI-586
Updated FY Let Date on LRD CSJ 0922-33-165 Project List	7/28/2016	LRD Project List	Updated Letting FY from 2018 to 2019	XI-593
Removed VA Project CSJ 0922-10-028 in LRD from Project List	7/28/2016	LRD Project List	Removed project from UTP as it was moved beyond 10 years	XI-585
Removed VA Project CSJ 0922-00-024 in LRD from Project List	7/28/2016	LRD Project List	Removed project from UTP as it was moved beyond 10 years	XI-597
Updated FY Let Date on LRD CSJ 0922-33-076 Project List	7/28/2016	LRD Project List	Updated Letting FY from 2017 to 2018	XI-591
Updated FY Let Date on LRD CSJ 0922-33-093 Project List	7/28/2016	LRD Project List	Updated Letting FY from 2017 to 2018	XI-591
Updated FY Let Date on PHR CSJ 0921-02-140 Project List	7/29/2016	PHR Project List	Updated Letting FY from 2018 to 2017	XI-776
Updated FY Let Date on PHR CSJ 1064-01-027 Project List and added HP Earmark Funds to this project	7/29/2016	PHR Project List	Updated Letting FY from 2023 to 2022	XI-782
Updated FY Let Date on PHR CSJ 0921-02-362 Project List	7/29/2016	PHR Project List	Updated Letting FY from 2018 to 2026	XI-777
Added SH 130 Project CSJ 0440-06-019 in AUS to Project List	7/29/2016	AUS Project List	Cat 3 Locally funded Project is for info purposes only	?
Technical correction to CSJ 0124-04-031 in WFS from Cat 4 to Prop 1 Cat 4 work program	8/3/2016	WFS Project List	Updated the work program to properly reflect Prop 1 Cat 4 WP	XI-962
From: and work with public- and private-sector interests to facilitate implementation by navigating federal environmental processes and potential federal funding opportunities and by negotiating state policies.	08/10/2016	Rail Section	Updated use of word negotiating to word implementing	IX-3

Change	Date	Section	Description	Page Number(s)
To: and work with public- and private-sector interests to facilitate implementation by navigating federal environmental processes and potential federal funding opportunities and by implementing state policies.				
Table IX-2 was updated with new figures and revised estimates, as well as one project being deleted. These 4 changes include: Construction costs for the construction of a second bridge for a rail crossing of the Neches River at Beaumont. The existing, single-track lift bridge is a significant capacity constraint on a major intercontinental rail line between Los Angeles and New Orleans. Over 30 trains per day cross the existing bridge at reduced speeds and are often delayed by trains entering/leaving the Port of Beaumont, which is adjacent to the existing lift bridge, and by watercraft moving along the Neches River, requiring the bridge to lift. ($140,000,000) Construction costs for the rehabilitation of the Northeast Texas Rural Rail Transportation District (NETEX) rail line from Greenville to Mount Pleasant (66 miles). TxDOT owns the 31 miles of the NETEX right of way and has a security interest in the infrastructure from a Grant Funding Agreement in 1996. Track speeds on the NETEX line are limited to 10 mph due to defective cross ties and bridge deficiencies. The rail line must be rehabilitated in order to continue providing service to existing customers and to attract new business to the line and the region. TxDOT would seek additional ownership in the line and infrastructure as a condition to rehabilitating the line. ($40,000,000) Construction costs for the reconstruction of an abandoned rail corridor owned by the NETEX rail line from Greenville to Wylie (23.2 miles) to provide additional rail capacity into the Dallas/Fort Worth metroplex. TxDOT funded the purchase of this right of way by NETEX. ($53,000,000) Deleting: Right of way and design costs for a second main between Rosenberg and Arcola on BNSF's Galveston Subdivision. ($18,400,000)	08/10/2016	Rail Section	Updated figures for 3 projects in the table, and deleted the final.	IX-6
Technical correction to Pharr Cat 12 in 2020.	8/12/2016	Funding	Reduced funding	IV-28

Change	Date	Section	Description	Page Number(s)
Removed $400k related to STP-MM recon, but listed under the district and was double counted under district and MPO. Removed $400,000 8/12/16. District notified.		Summaries	in Pharr District by $400,000. Statewide unallocated increased by $400,000.	
Table IV-18 Cat 10, add to title "(All Funds)" at end of project title	8/15/2016	Funding Summaries	Add "(All Funds)" to title	IV-22
Remove reference to "2017 UTP Development Page" from Web Links	8/15/2016	Other Resources	Delete third bullet under "Web Links" at top of page. There was no 2017 UTP development web page this year.	XII-13
Update title of Table IV-4 to be consistent with other summary tables	8/15/2016	Funding Summaries	Table IV-4 Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor Total Funding Summary ~~Including Proposition 1 and Additional~~ (All Funds)	IV-8
Updated CSJ 0261-03-030 it programming error where they already had funds and was accidently removed when cat 12 was pulled from projects.	8/19/2016	Dallas Project List	Updated Page 20	XI-351
Update with new note to Table IV-11	8/22/2016	Funding Summaries	Updated note to reference Commission's plan to distribute $5 billion to MPOs using Category 2 formula distribution	IV-15