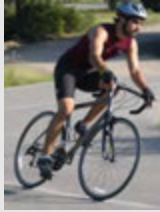
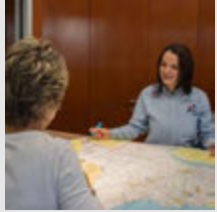




Welcome to the WebEx. The presentation for the 2018 Unified Transportation Program (UTP) Public Meeting will begin shortly.

- We will take questions after the presentation, however, you may enter questions at any time during this meeting via the WebEx Chat Function. We will address all questions at the end of the presentation.
 - Please mute your phone before and during the presentation.
 - The WebEx is being recorded and will be posted online.
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2018 UNIFIED TRANSPORTATION PROGRAM (UTP)

Public Meeting

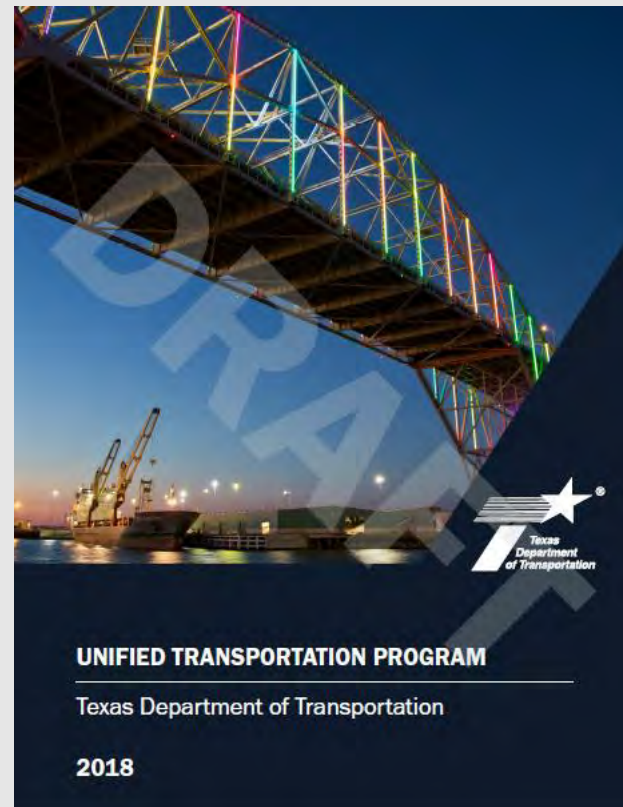


Today We will Discuss:

- The Unified Transportation Program (UTP) Process
- Proposed UTP Project Listings and Scoring
- Proposed UTP Target Distribution and Authorizations
- The UTP Public Involvement Process and Timeline

Key Elements

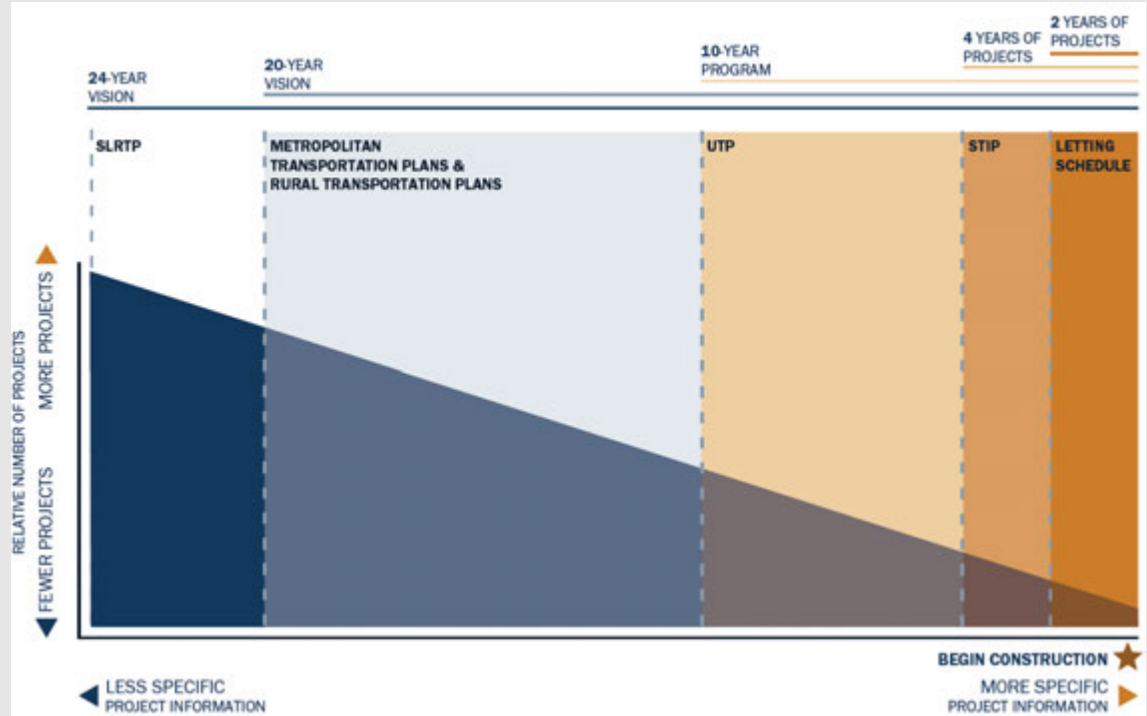
- TxDOT's 10-year plan to guide transportation development
- Required by the Texas Administrative Code (TAC, Section 16.105)
- Approved each year by the Texas Transportation Commission before Aug. 31
- Includes Mobility, Connectivity, Congestion and Expansion Projects & ranks projects as a Tier 1, 2, or 3
- Includes Sections related to Rail, Aviation, Public Transportation, State and Coastal Waterways, and Freight and International Trade
- Outlines project selection process



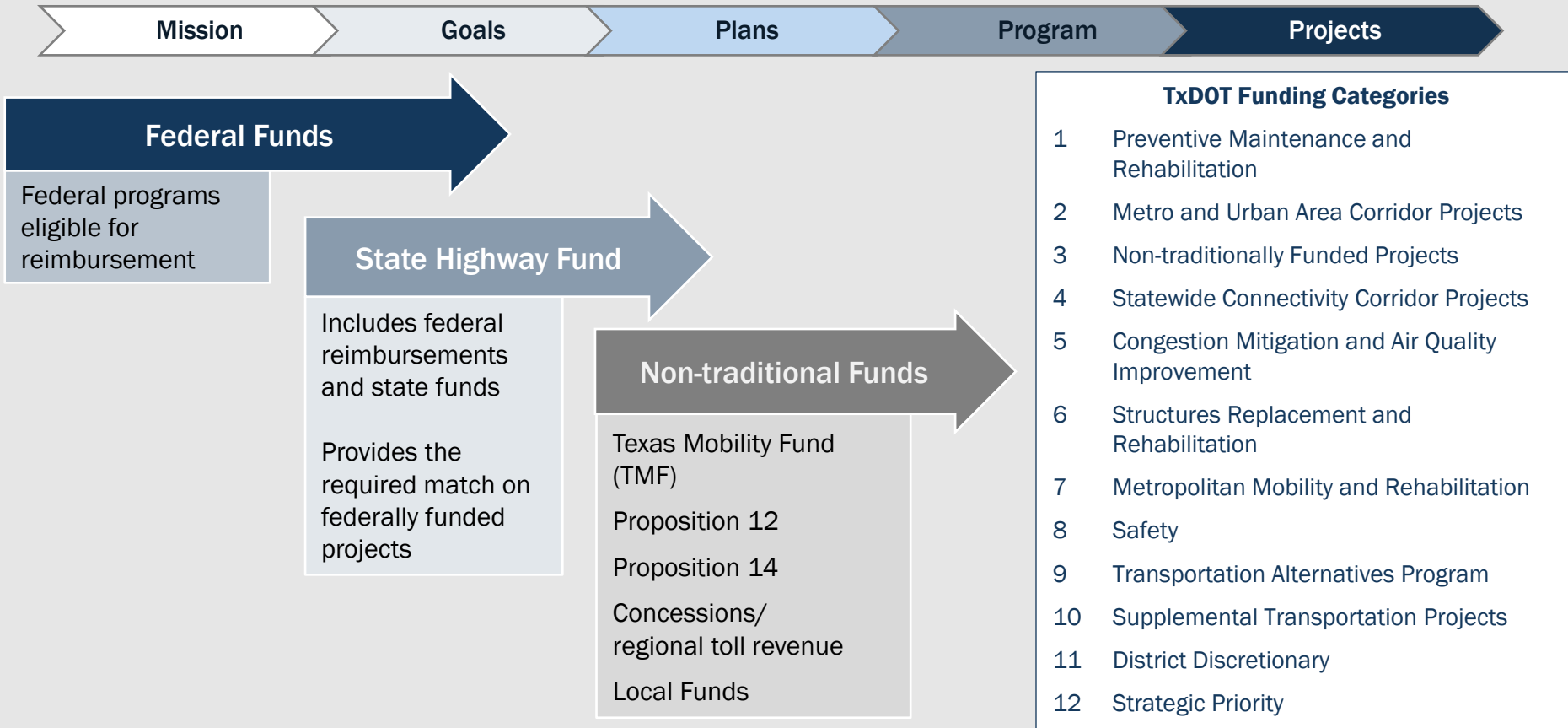
Transportation Planning Process

The **Unified Transportation Program (UTP)** is a key element in the planning process.

- Statewide Long Range Transportation Plan (Texas Transportation Plan)
- Metropolitan Transportation Plans (MTPs)
- Unified Transportation Program
- Statewide Transportation Improvement Program

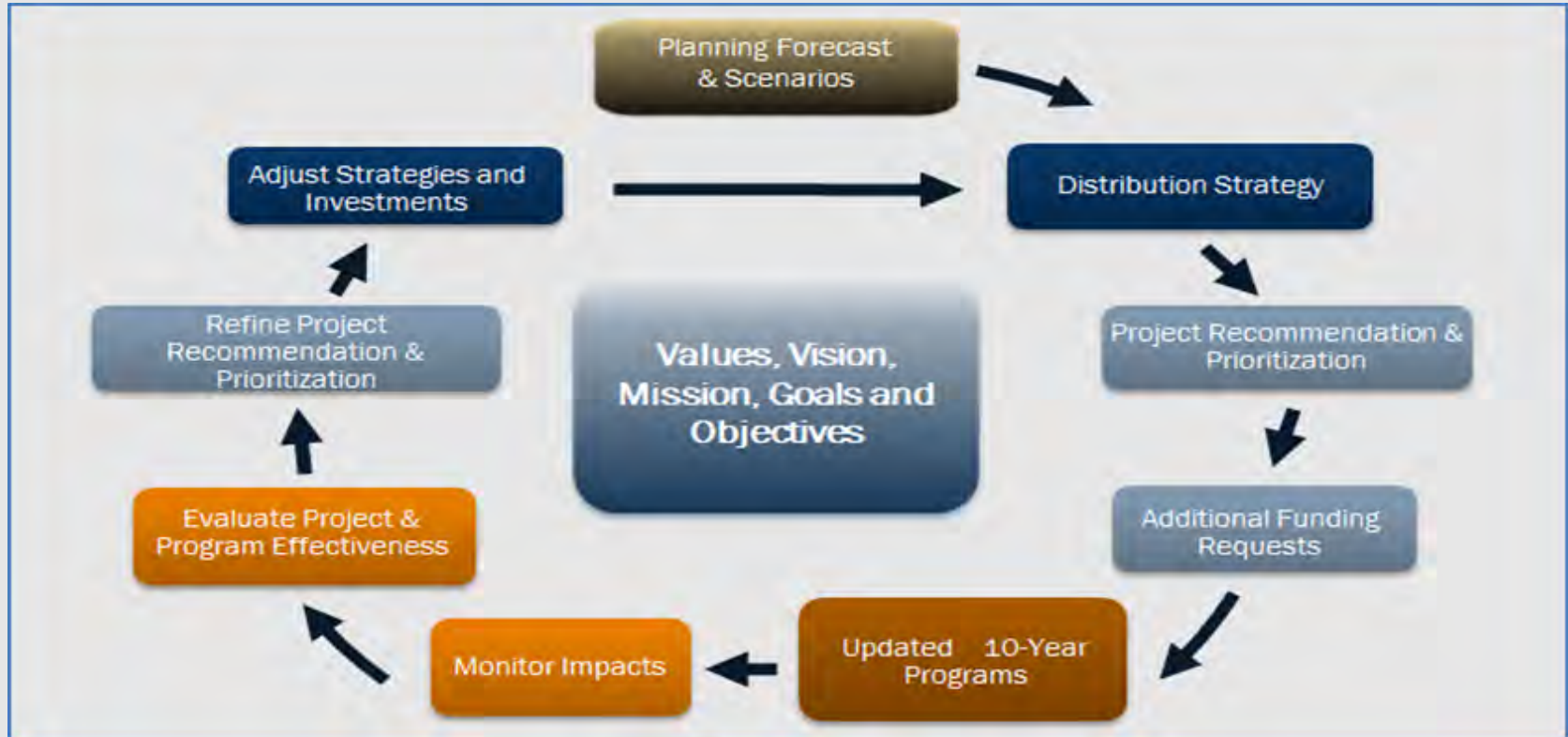


UTP Connects Anticipated Funding to Projects



- Remains consistent with 2017 UTP investment strategy
- Based upon a planning scenario forecast that includes estimated Proposition 1 & 7 levels and the continuation of the FAST ACT funding levels beyond FY 2020
- All funding formulas were updated and used to re-distribute funding
- Only Mobility, Added Capacity and Connectivity programs (Categories 2, 4, CBI and 12) are listed in the UTP, however, a comprehensive list of projects and programs can be found online at Project Tracker.
- Projects listed were scored and ranked using an updated set of performance metrics

UTP Development Process



Planning Target Strategy for the 2018 Unified Transportation Program

Strategic Priorities and Anticipated Performance Outcomes

Top strategic priorities	Anticipated performance outcomes
Address safety	Reduce crashes and fatalities
Preserve assets	Maintain and preserve system/asset conditions
Target congestion/urban mobility needs	Mitigate congestion and improve reliability of system
Enhance rural connectivity corridors	Enhance connectivity and mobility in rural areas of the state
Focus on strategic initiatives (<i>energy sector, trade, and economic development</i>)	Enhance economic development opportunities; facilitate movement of freight and international trade

Preliminary Funding Levels

Funding Category	2018 UTP Funding Authorizations
1 - Preventive Maintenance and Rehabilitation	\$14,091,870,000
2 - Metro and Urban Area Corridor Projects	\$12,284,680,000
3 - Non-Traditionally Funded Transportation Projects	\$5,172,990,000
4 - Statewide Connectivity Corridor Projects	\$11,550,150,000
5 - Congestion Mitigation and Air Quality Improvement	\$2,182,990,000
6 - Structures Replacement and Rehabilitation	\$3,442,730,000
7 - Metropolitan Mobility and Rehabilitation	\$4,335,730,000
8 - Safety	\$3,349,310,000
9 - Transportation Alternative Program	\$849,800,000
10 - Supplemental Transportation Projects	\$641,560,000
11 - District Discretionary	\$3,216,970,000
12 - Strategic Priority	\$10,108,520,000
TOTAL UTP FUNDING: CATEGORIES 1-12	\$71,227,300,000

Notes:

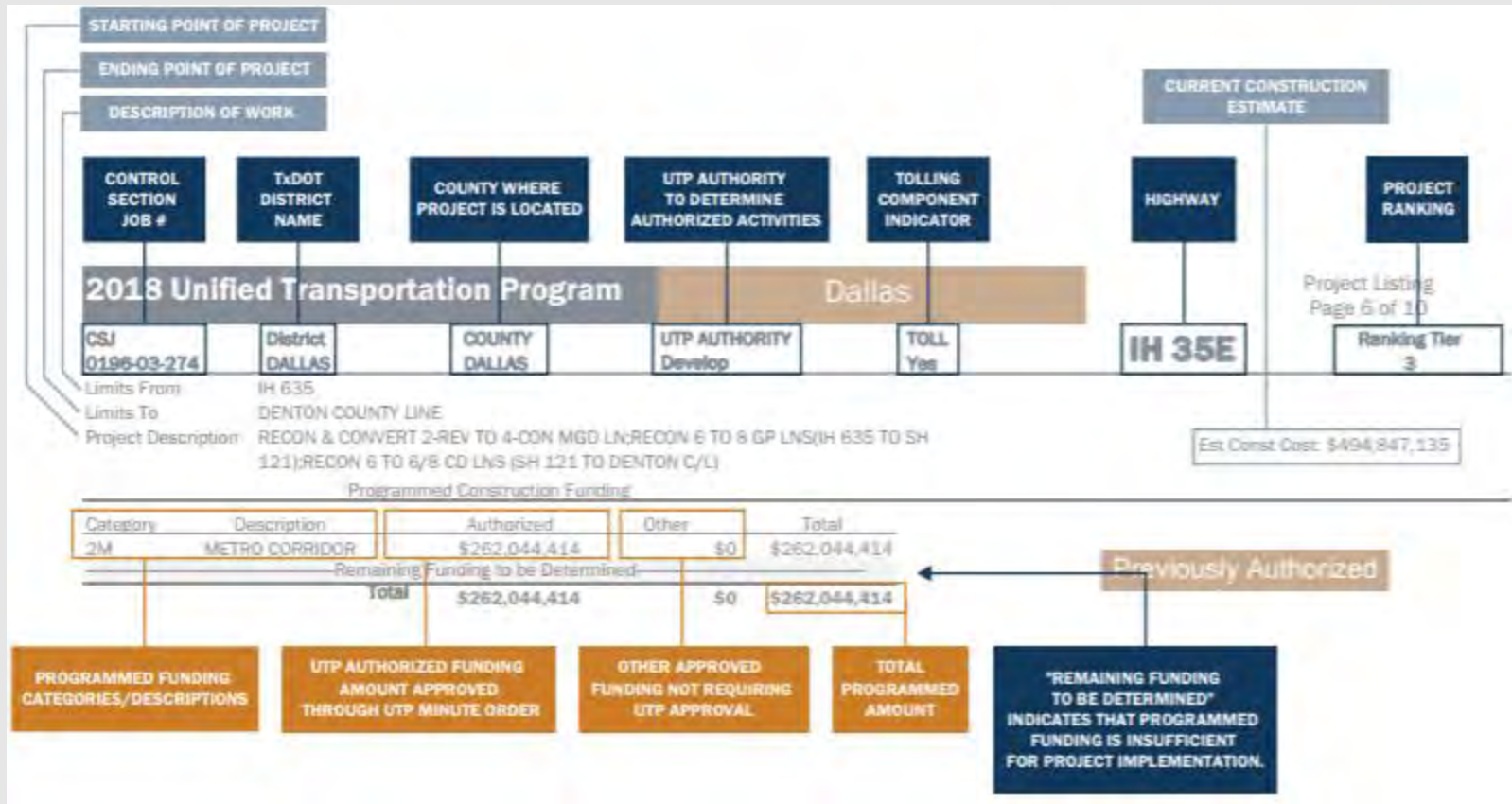
Category 10 includes Federal Earmark Match

Category 11 includes \$1.0 billion district discretionary and \$2.1 billion of energy sector funding.

Category 12 includes \$5 billion additional congestion funding for HOU, FTW, DAL, AUS and SAT

Project Authorizations for the 2018 Unified Transportation Program

Project Listings Organized by TxDOT District, then by County



2017 UTP Scoring Methodology

Portfolio Objective	Performance Metric Criteria	Metric Subcriteria
Safety	Crash count	Fatal and incapacitating injury crashes
		Total crashes
	Crash rate	Fatal and incapacitating injury crashes
		Total injury crash rate
Safety Project Classification	-	
Hurricane Evacuation Route	-	
Preservation	Bridge condition	Structurally deficient deck area addressed
		Good deck area maintained (by sufficiency rating)
	Pavement condition	Poor or worse lane miles addressed (by Ride Score)
		Good or better lane miles addressed (by Ride Score)
	Poor or worse lane miles addressed (by Distress Score)	
	Good or better lane miles addressed (by Distress Score)	
Congestion Reduction	Lane miles of current congestion addressed	-
	Lane miles of future congestion addressed	-
	Intermodal connector	-
	Lane miles of new connectivity	-
Enhance Connectivity	Lane miles of current congestion addressed	-
	Lane miles of future congestion addressed	-
	Trunk system route	-
	Intermodal connector	-
	Lane miles of new connectivity	-
Effects on Economic Development	Economic importance	National Highway System (NHS) route
		National Highway Freight network (NHFN)
	System usage	Base ADT
		Base percent trucks
		Energy sector route
Effects on the Environment	-	Category 5 (Congestion Mitigation and Air Quality) projects
	-	Hazardous paint removal and landscape and scenic enhancement projects
	-	Environmental work (e.g. wetland mitigation)

Project Ranking and Tiering Based on Project and Portfolio Evaluation Performance Metric Criteria

Ranking Criteria	Rank
Top 33% of Project Scores	Tier 1
Middle 33% of Project Scores	Tier 2
Bottom 34% of Project Scores	Tier 3

2018 Project Authorizations

A total of \$2 Billion of projects are being authorized in the 2018 UTP for specific projects authorized with categories 2, 4, and 12. No new authorizations were made in the 2018 UTP for Texas Clear Lanes or Rural Connectivity.

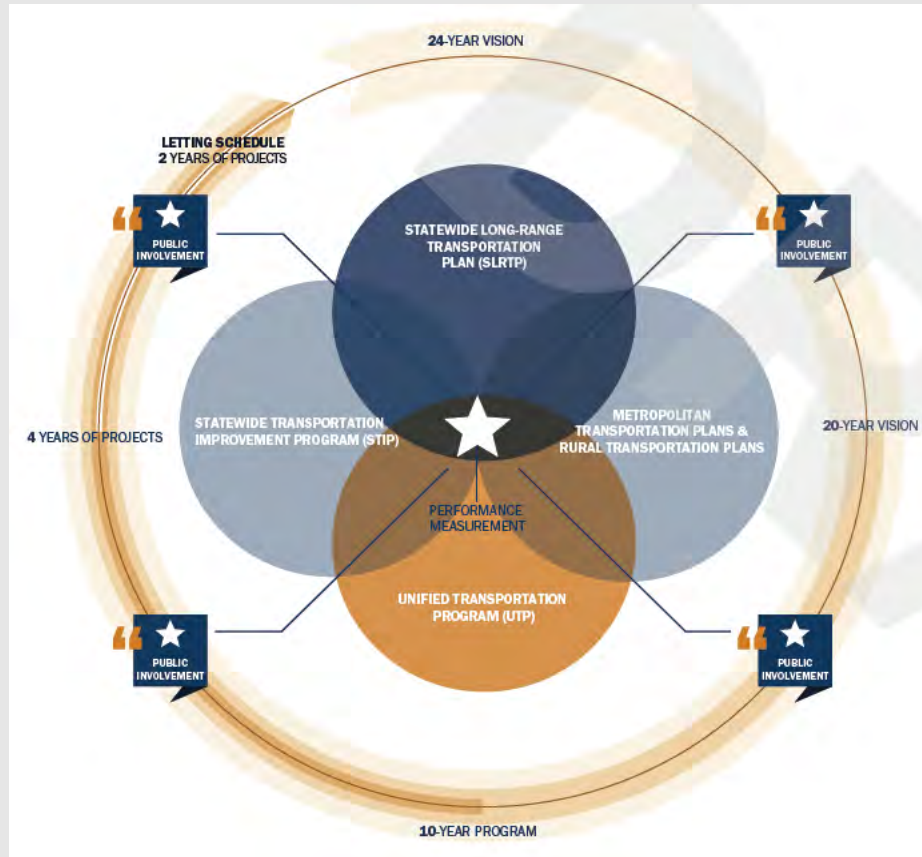
- Category 2 Mobility Authorizations – 108 Projects
 - \$1.8B Projects are identified and selected through partnership between TxDOT and MPO's to address mobility using previously authorized category 2 allocations
 - Projects selected and approved with category 2 are approved first within the MPO's policy board, followed by concurrence on feasibility within TxDOT districts and finally the Texas Transportation Commission concurs with the local selection.
 - Each local entity scores and weights the impact of the project based on the local needs within the boundaries of the MPO.

2018 Project Authorizations (Cont.)

- Category 4 Authorizations – 4 Projects
 - 3 Projects identified in BRY, HOU, and PAR to program previously approved Proposition 1 funding from FY16 and FY17 for \$6M
 - 1 Project is being authorized in the DAL district for an expected FY18 letting for \$57M on SH161. This priority project was identified and selected through partnership between TxDOT and NCTCOG to address mobility

- Category 12 Non-Clear Lanes Authorizations – 5 Projects
 - 2 Fort Worth Projects are being authorized to transfer funds from a previous allocation to IH820/SH121 for \$130M
 - 3 South Orient Railroad Projects are being authorized for \$4M in ODA and SJT

Public Involvement



2017 UTP Public Involvement Schedule

July 20, 2017

Today's Public Meeting

July 21, 2017

Texas Register Posting (for public hearing). Start 30-day comment period.

July 26, 2017

9:00 a.m. (CST): Presentation of proposed UTP to Texas Transportation Commission

August 8, 2017

10:00 a.m. (CST): Public Hearing at 118 E. Riverside Drive, Austin, TX

August 21, 2017

Deadline for Public Comments

August 31, 2017

Commission action on the 2018 UTP

Welcome Feedback

Submitting Comments:

Website: <http://www.txdot.gov/inside-txdot/get-involved/unified-transportation-program.html> or <http://www.txdot.gov/> (search keyword: UTP public involvement)

In Person: At your local TxDOT District Office (please call ahead)

Email: TPP_UTP@txdot.gov

Telephone: (800) 687-8108

US Mail:

Texas Department of Transportation
Attn: Peter Smith– UTP
PO Box 149217
Austin, TX 78714-9217

Draft UTP available for comment through August 21, 2017

Questions?