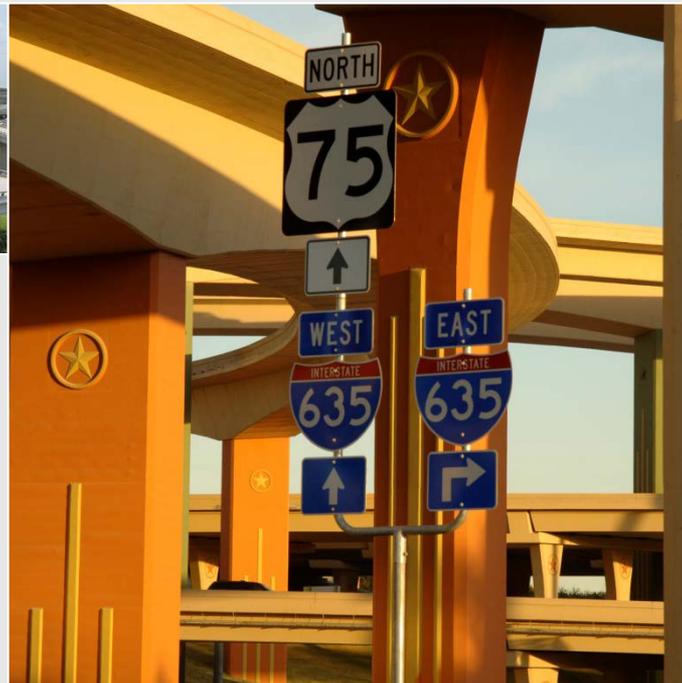




I-635 LBJ EAST PROJECT

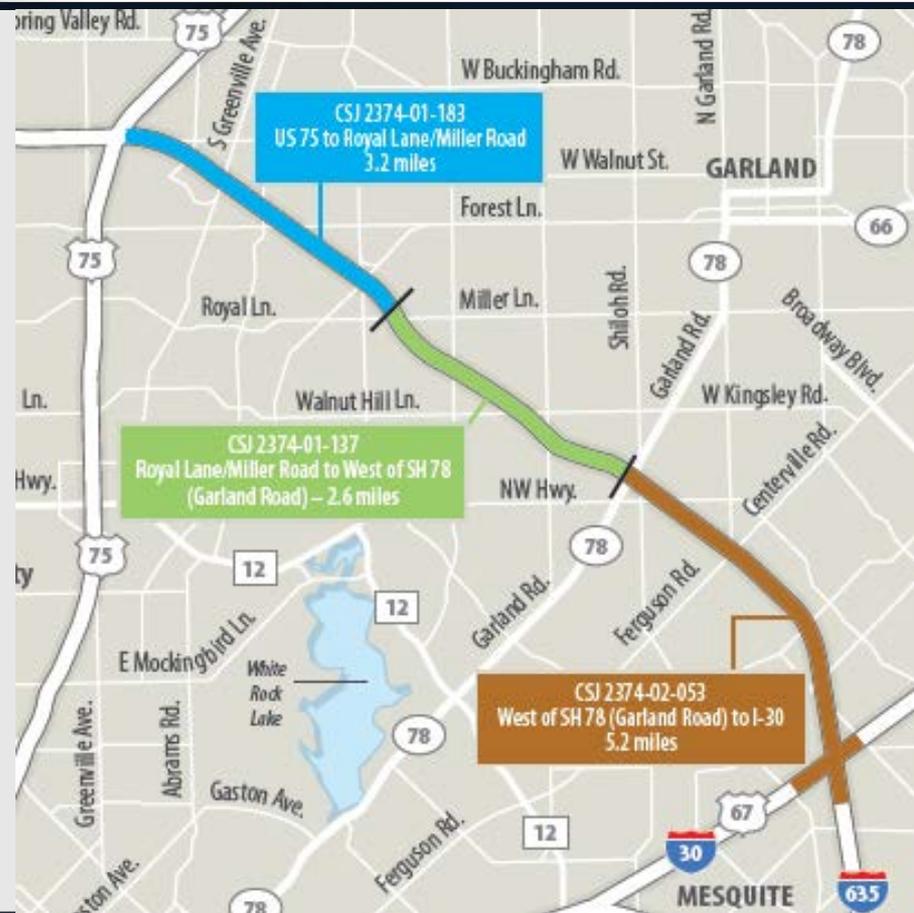


Summary of Commission actions:

- Authorize TxDOT to issue a request for proposals (RFP) to design, develop, construct and potentially maintain the I-635 LBJ East Project in the Dallas District.
- Authorize TxDOT to pay each proposer that submits a responsive, but unsuccessful, proposal an amount based upon the value of the work product provided in the proposal that can be used by the department, up to a maximum amount per proposer of 0.25% of the successful proposer's price.
- Authorize TxDOT, in the event that the procurement is terminated prior to the execution of the design-build contract, to pay each proposer a partial stipend based upon the value of the work product that can be used by the department, up to a maximum amount per proposer of \$1,900,000.

I-635 LBJ East Project – Purpose

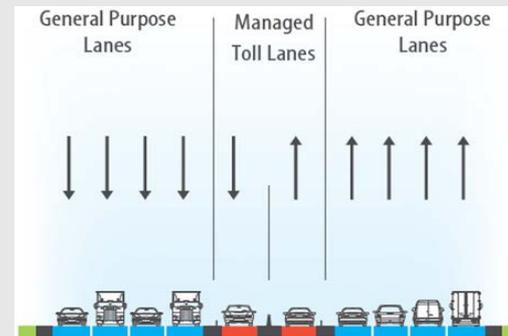
- Project limit: US 75 to I-30, including I-30 interchange
- Project purpose:
 - Improve safety and mobility
 - Relieve congestion
 - Provide reliable travel time
 - Accommodate projected growth through the region



I-635 LBJ East Project – Overview

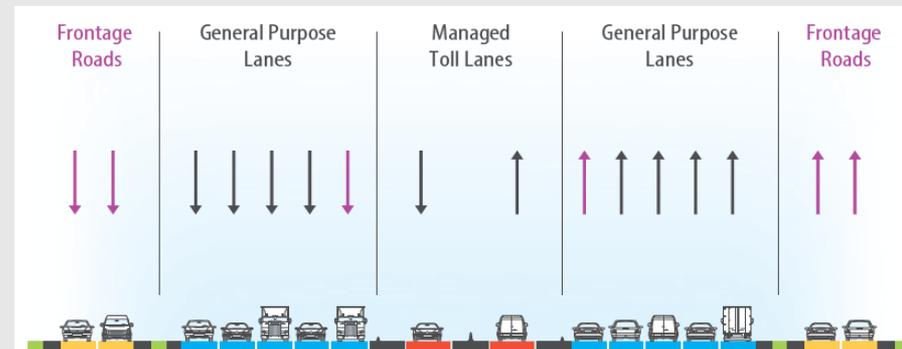
- Total length: 11 miles
- Design-build cost: \$1.6 B
- Increased capacity:
 - Addition of one general purpose lane in each direction
 - Construction of two new continuous frontage roads in each direction
 - Reconstruction of existing “grandfathered” tolled managed lanes, one in each direction
 - I-635/I-30 interchange improvements

EXISTING TYPICAL SECTION



Note: Additional capacity shown in purple.

PROPOSED DESIGN-BUILD TYPICAL SECTION



I-635 LBJ East Project – Proposer teams and those shortlisted *

Proposer teams	Shortlisted
LBJ Constructors <hr/> Equity Members: Kiewit Infrastructure South Co. Zachry Construction	
Pegasus Link Constructors <hr/> Equity Members: Fluor Enterprises, Inc. Balfour Beatty Infrastructure, Inc.	
Trinity East Construction <hr/> Equity Members: Ferrovial Agroman US Corp. Webber, LLC	
White Rock Constructors <hr/> Equity Members: Dragados USA, Inc. Pulice Construction, Inc. The Lane Construction Corporation	

* alphabetical order

I-635 LBJ East Project – Current procurement timeline

Milestone	Date
Commission authorization to issue RFP	July 26, 2018
Issue draft RFP	Aug. 2018
Issue final RFP	Late 2018
Proposals due	Spring 2019
Commission action for conditional award	Summer 2019
Contract execution	Summer 2019
Construction completion	2024