TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects. Transportation Code, §201.602 requires the Texas Transportation Commission (commission) to annually conduct a public hearing on its highway project selection process and the relative importance of the various criteria on which the commission bases its project selection decisions.

Transportation Code, §222.034 requires the commission to distribute federal aid transportation funds to various parts of the state for a funding cycle through the selection of highway projects in a manner that is consistent with federal formulas that determine the amount of federal aid the state of Texas receives, unless the commission issues a minute order or ruling identifying the variance and providing a particular justification for the variance. The commission has adopted rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects, which include guidance regarding public involvement related to the project selection process and the development of the UTP. These rules also require the commission to adopt the UTP not later than August 31 of each year.

The department conducted a public meeting across the state via WebEx on July 17, 2014, and a public hearing on August 12, 2014, to receive comments and testimony concerning the development of the 2015 UTP and the project selection process.

The 2015 UTP, which is attached as Exhibit A, authorizes funding for each of the twelve funding categories established by the rules and outlines the various project selection methods and usual funding participation. The 2015 UTP lists the projects that the department intends to develop and let during the 10-year period (with the exception of projects in category 1 – preventative maintenance and rehabilitation), and references for each listed project the funding category to which it is assigned. If a funding category is an allocation program, the listing is for informational purposes only and contains those projects reasonably expected to be selected for development or letting during the applicable period. Projects listed that have been authorized by previous legislative action or prior actions of the commission are still approved and their inclusion in the UTP in no way modifies that prior approval. The remaining funding levels and projects listed for aviation, public transportation, rail, and state waterways and coastal waters are authorized by separate minute orders and this UTP does not supersede those prior actions.

The 2015 UTP also contains an individual evaluation of each federal aid apportionment program, including particular justification for any variance from the federal aid formula and the proposed distribution of the transportation funds through the UTP.

IT IS THEREFORE ORDERED by the commission that the 2015 UTP, including the project selection process, as shown in Exhibit A, is hereby approved and supersedes the previously-approved 2014 UTP for fiscal years 2015-2023.

IT IS FURTHER ORDERED that the information contained in the 2015 UTP shall serve as the commission's identification and justification of variances, as required by Transportation Code, §222.034.

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

ALL Districts

IT IS FURTHER ORDERED that the executive director is hereby authorized to develop the projects listed in the UTP to the level of authority indicated to include any necessary agreements, right of way acquisitions, utility adjustments, and relocation assistance, subject to the policies of the department and all applicable federal and state laws governing the acquisition of real property.

IT IS FURTHER ORDERED that pursuant to Transportation Code, §222.052, the commission may accept financial contributions from political subdivisions of the state for development of projects in the 2015 UTP.

Submitted and reviewed by:

Director of Planning

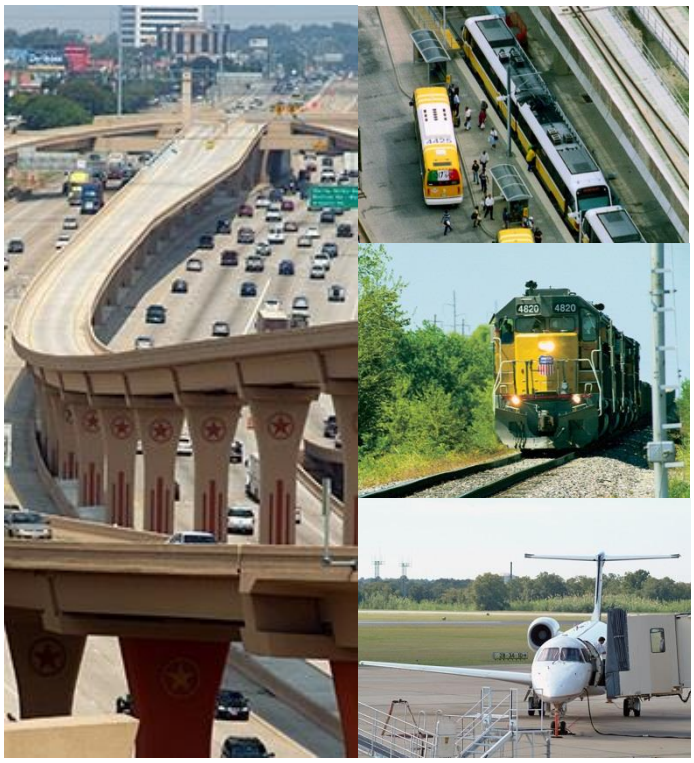
Recommended by:

Executive Director

114027 AUG 28 14

Minute Number | Date Passed

2015 UNIFIED TRANSPORTATION PROGRAM



2015–2024

Transportation Planning & Programming Division

Texas Department of Transportation

Texas Department of Transportation
125 EAST 11TH STREET | AUSTIN, TEXAS 78701-2483 | (512) 463-8588 | WWW.TXDOT.GOV

August 2014

Dear Fellow Texans:

The State of Texas continues to be a beacon for economic growth and opportunity. Transportation helps to fuel this vibrant economy and facilitate future growth. Within this context, the Texas Department of Transportation (TxDOT) is committed to these core goals:

- Maintain a Safe System
- Address Congestion
- Connect Texas Communities
- Become a Best in Class Agency

The 2015 Unified Transportation Program (UTP) provides a 10-year snapshot of planned projects and activities intended to meet the long-term vision for Texas transportation as described in the Statewide Long-Range Transportation Plan. The UTP reflects the best information available at the time of publication, including existing financial constraints and current understanding of projects ready to proceed and in development. The UTP document provides a transparent tool to communicate clear and accurate information for the near-term program (years 1 through 4) and the best information available for the interim-term program (years 5 through 10).

In addition to the projects listed in this UTP document, TxDOT continues to improve operational excellence on other fronts. These initiatives include streamlining project delivery, improving public information and engagement approaches, and embracing new technologies in all areas. The 2015 UTP is part of this continuing process to advance the department's project development systems to best serve the citizens of Texas.

Sincerely,

Russell L. Zapalac, P.E.
Chief Planning and Project Officer

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I. Introduction

What Is the Unified Transportation Program (UTP)?

The UTP is a 10-year, mid-range planning document used by the Texas Department of Transportation (TxDOT) to guide the state's transportation project development. The UTP authorizes projects for construction, development, and planning activities and includes projects involving highways, public transportation, aviation, state and coastal waterways, and rail. The Texas Transportation Commission develops and adopts the UTP prior to August 31 of each year. As shown in Figure I-1, the UTP is part of a comprehensive planning and programming process flowing from TxDOT's agency mission to project-level implementation. The department states its mission and goals in the *Agency Strategic Plan.*

Figure I-1 Agency Mission to Specific Projects

The Texas Transportation Commission has adopted rules (Title 43, Texas Administrative Code, Ch. 16) governing the planning and development of transportation projects. These rules include guidance for the development of the UTP and any updates. The Statewide Long Range Transportation Plan (SLRTP), also known as the Texas Transportation Plan (TTP), identifies the needs to be met and specific goals that projects listed in the UTP are oriented toward achieving.

The different plans and programs in this family of documents are shown in Figure I-2, with the UTP serving as a mid-range programming document linking the planning activities of the SLRTP, the Metropolitan Transportation Plans (MTPs), and Rural Transportation Plans (RTPs) to the detailed programming activities under the Statewide Transportation Improvement Program (STIP) and TxDOT's 2-year Letting Schedule. Specifically, the UTP is a listing of projects and programs that are planned to be constructed or developed within the first 10 years of the 24-year SLRTP. Project development includes activities such as preliminary engineering work, environmental analysis, right-of-way acquisition, and design.

Despite its importance to TxDOT as a planning and programming tool, the UTP is neither a budget nor a guarantee that projects will or can be built. However, the UTP is a critical tool for the department in guiding transportation project development within the long-term planning context. In addition, the UTP serves as a communication tool for stakeholders and the public in understanding the department's the project development commitments.

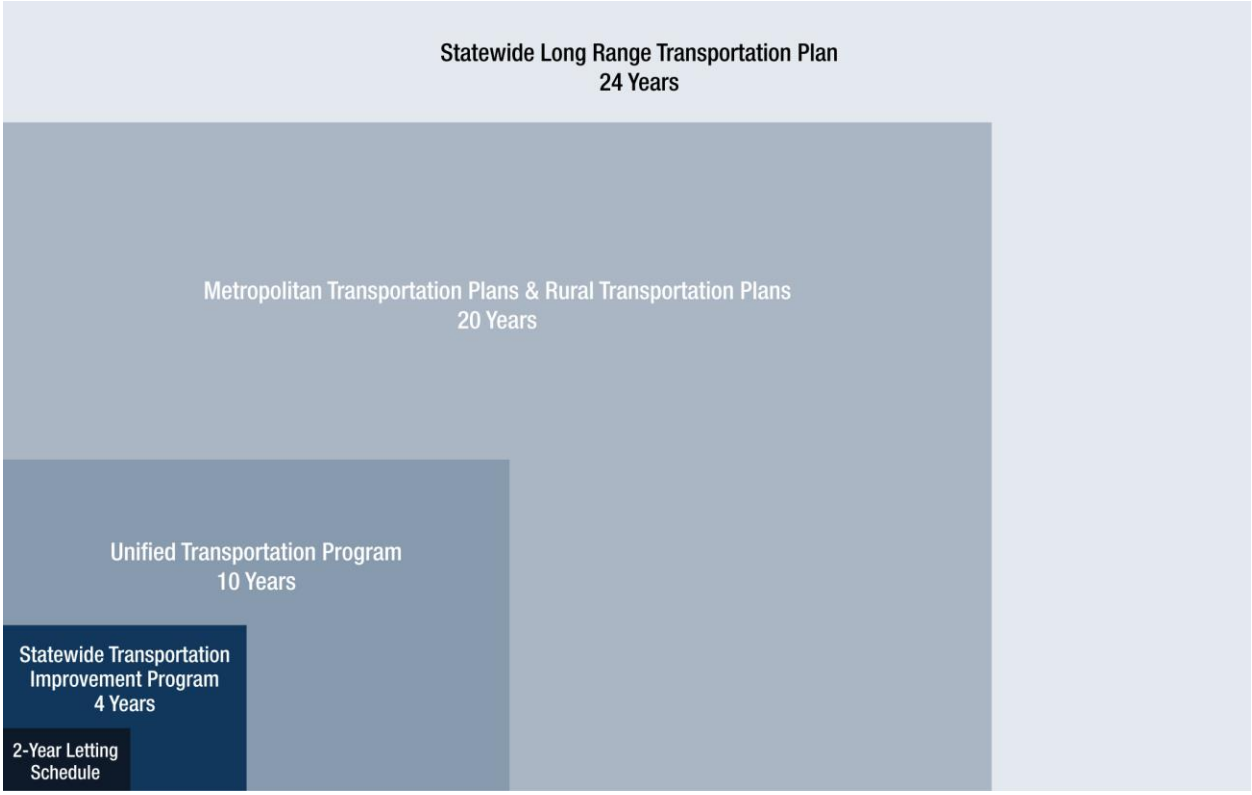


Figure I-2 UTP in the TxDOT Family of Documents

UTP Development Overview

Development of the UTP is a collaborative process between TxDOT, local transportation partners including metropolitan planning organization (MPOs), and the public. The process includes a number of key steps. The development process and these keys steps are detailed in full in the *UTP Development Process* section.

The general process for development of the 2015 UTP is shown in Figure I-3.

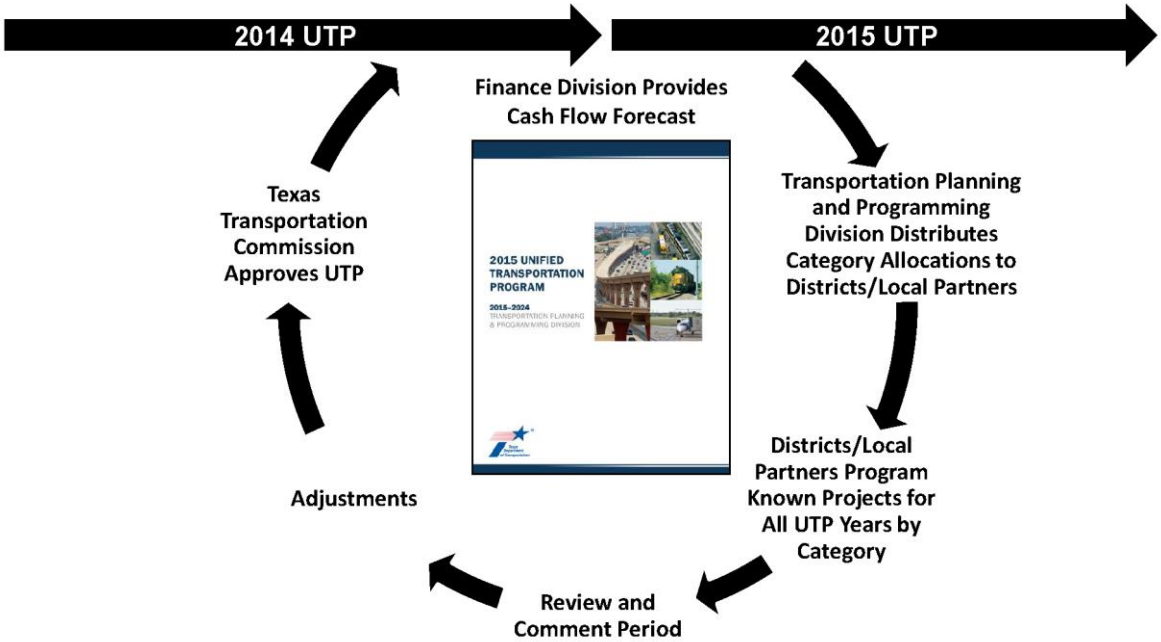


Figure I-3 UTP Update Cycle

Major Transportation Projects

The 2015 UTP includes the identification of major transportation projects. The designation and benchmarking of major transportation projects is described in length in the *Major Transportation Projects* section.

Project Listing and Ranking

The UTP includes all projects (with the exception of preventive maintenance and rehabilitation–type projects) known by the department to be under development. The first 4 years of the UTP document include projects listed in the STIP, and the following 6 years contain a listing of all remaining projects and programs the department plans to develop. These project listings can be found in the *Roadway and Bridge Program* section. Each project listing includes the categories of funding, explained later in this section.

Project Ranking

Each project listed in the UTP has also been ranked as a Tier 1, Tier 2, or Tier 3 project. Project ranking is discussed at length in the *Project Ranking* section.

Total Project Cost

Used for information purposes only, the total project cost is the total cost of all phases associated with a project. The total project cost includes the following:

- Preliminary engineering—project development activities that transition a project into the final design process.

NOTE: For departmental tracking purposes, the term *project* refers to a control section job (CSJ) number. Each project CSJ number includes a description including the project's geographic location and the activities proposed to occur for the specific CSJ numbers.

- Right-of-way purchase—the cost of any real property required to construct or implement a project, including utilities.
- Construction cost—the cost of the actual construction (labor and materials).
- Construction engineering—the cost of interpretation of plans and specifications and formulation of engineering decisions.
- Contingencies—the estimated amount of any unforeseen costs associated with a project.
- Indirect cost—expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates can be obtained from TxDOT's Audit Office.
- Potential change orders—the estimated cost of change orders, covering alterations and changes in contract and/or plans necessary for proper completion of work.

Total projects costs are future costs and not expenditures to date. In addition, the total project cost includes a 4 percent annual rate of inflation based on the year the project is projected to be implemented. Total project cost elements are presented in more detail in the legend provided in the *Roadway and Bridge Program* section.

Project Funding 101

Starting Point: Cash Flow Forecast

In distributing funds for project development and implementation, the department may not exceed its Cash Flow Forecast. The TxDOT Finance Division (FIN) develops this forecast, which is used to manage all available funds for the construction and maintenance of the transportation system. More information on the forecast is presented in the *2015–2024 Cash Flow Forecast* section.

The framework for funding much of the state's transportation program is largely defined by the current federal transportation authorization bill. On July 6, 2012, the president of the United States signed into law the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 authorizes a total of $105 billion for fiscal years (FY) 2013 and 2014 for the federal-aid highway apportioned programs nationwide. Federal funding levels used in the development of this document are based on the allocation processes contained within MAP-21 and on the taxes that are estimated to be generated from the sale of motor fuels in Texas over the life of the UTP. Because MAP-21 is only a 2-year bill, assumptions have been made concerning the continuation of the MAP-21 funding levels for the remaining years in the UTP. These assumptions play an important role in the identification of funds for supplemental program authority, as described in the *Supplemental Program Authority* section.

Additional funding sources are also considered in the Cash Flow Forecast used to determine UTP funding levels, including the State Highway Fund (SHF) and other non-traditional funds.

Transportation Funding Sources and Categories

A critical concept for understanding the distribution of funding to individual projects is that of funding categories. The Texas Administrative Code (TAC) specifies 12 funding categories

for highway-related projects. These categories are summarized in Figure I-4 and described in detail in the *Categories, Codes, and Levels* section.

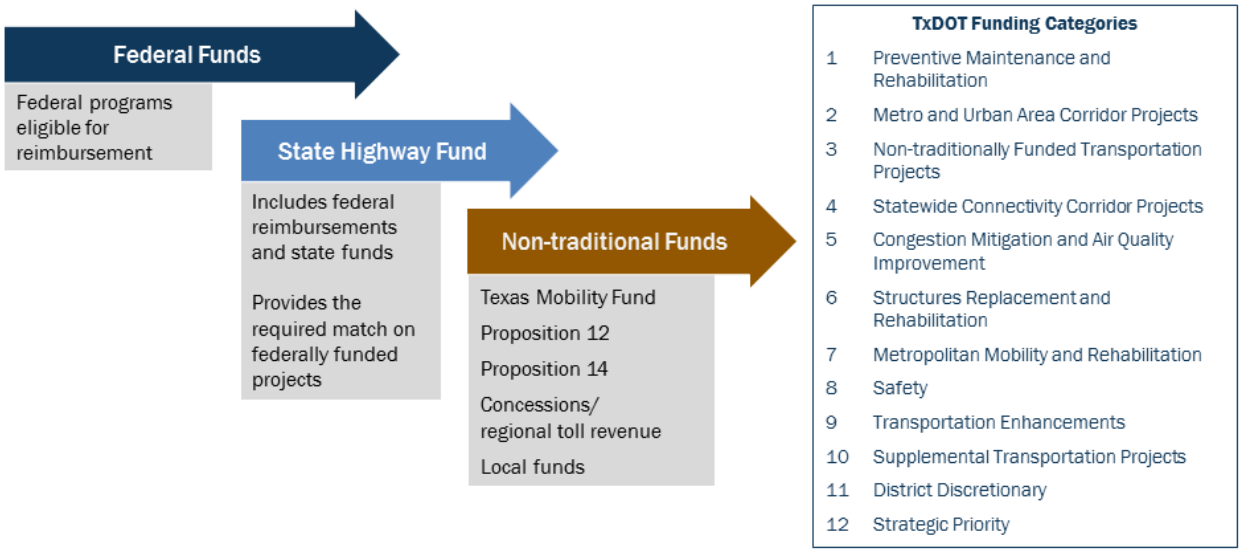


Figure I-4 UTP Funding Categories

The distribution of funding by category ensures the UTP program of projects is aligned with the department's transportation goals. A summary of available funding by category is provided in Table I-1.

Table I-1 FY 2015–2024 UTP Funding Availability by Category

Funding Category	2015–2024 UTP Funding (in Dollars)
1. Preventative Maintenance and Rehabilitation	11,791,150,000
2. Metro and Urban Area Corridor Projects	1,460,940,000
3. Non-traditionally Funded Transportation Projects	7,323,250,000
4. Statewide Connectivity Corridor Projects	0
5. Congestion Mitigation and Air Quality Improvement	1,520,620,000
6. Structures Replacement and Rehabilitation	3,000,000,000
7. Metropolitan Mobility and Rehabilitation	2,805,020,000
8. Safety	1,860,160,000
9. Transportation Enhancements	542,070,000
10. Supplemental Transportation Projects	720,790,000
11. District Discretionary	634,310,000
12. Strategic Priority	2,797,210,000
Total	**34,455,520,000**

A summary of available funding by category is provided in Figure I-5. The information provided in Table I-1 and Figure I-5 represents a snapshot in time. The TxDOT FIN updates the Cash Flow Forecast as necessary to reflect current conditions and available information.

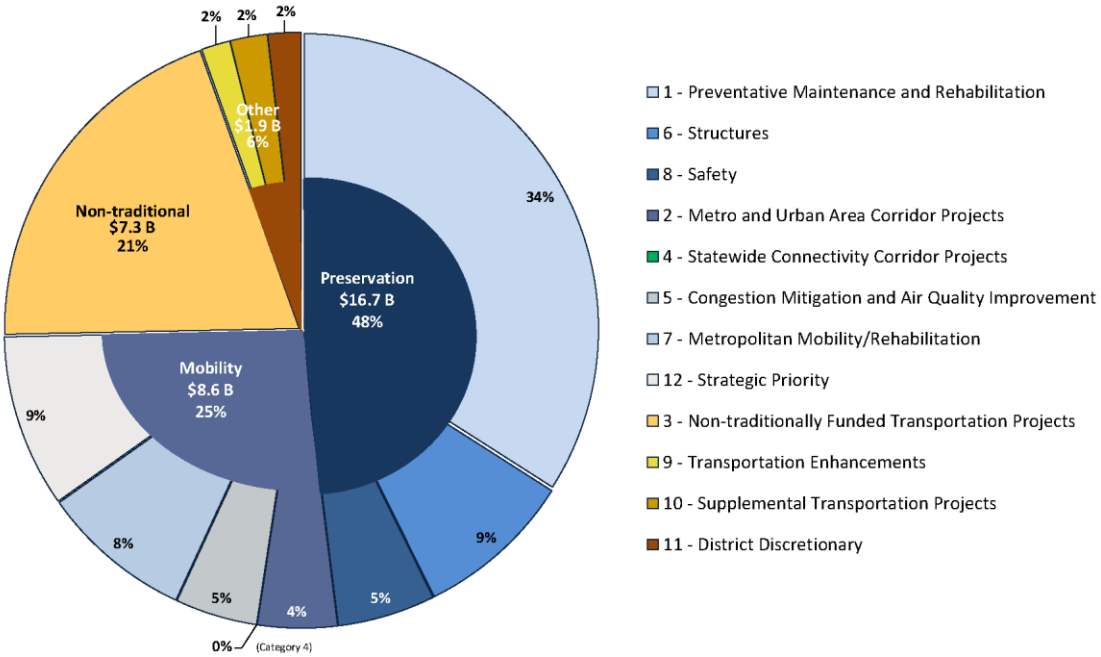


Figure I-5 FY 2015-2024 UTP Funding Overview by Category

Project-Specific and Allocation Funding Categories

As described in the *Categories, Codes, and Levels* section, each funding category shown in Table I-1 and Figure I-5 has a specific purpose. In addition, categories differ in whether they are project specific or an allocation program. The project-specific categories are categories for which specific projects are selected and identified for funding in the UTP. Typically, these are significant mobility projects.

For those categories that are allocation programs, the management of funds is delegated to TxDOT districts or divisions; these projects are generally related to maintenance. If projects are listed in these categories, it is for informational purposes only. Category 1 projects are not required to be listed at all.

This document authorizes funding levels for categories 1–12. While projects are listed for categories 2–12, only categories 2, 3, 4, parts of 10, and 12 are project specific as defined above. Categories 1, 5, 6, 7, 8, 9, parts of 10, and 11 are allocations, and any listing of specific projects is provided for informational purposes only. The remaining funding levels and lists of projects for public transportation, the Aviation Capital Improvement Program, state waterways and coastal waters, and rail are authorized by separate minute orders.

Funding Levels

The funding amounts provided for each project within the *Roadway and Bridge Program* section were calculated using available category funding information during the time period when this document was being prepared. Therefore, the funding amounts for a project are subject to change based on updated estimates and available funding since that time.

While the funding amounts by category on a given project may change, the sum of all funding within each category is fiscally constrained by the funding levels shown in the *Funding Summaries* section. The *Funding Summaries* section includes amounts anticipated to be available based on current projections; this results in some projects not being fully funded at this time but eligible for funding in the future when additional funding is identified.

Project Development Sequence and Programming

In order for TxDOT's project development process to maintain its efficiency, projects must be identified years in advance of their actual funding and construction. As explained in more detail in the *Project Selection Process* section, a project must pass through many development steps, generally including identifying a need, exploring alternatives, studying impacts and cost, gathering local stakeholder and public input, acquiring right of way, producing construction plans, and preparing to award construction contracts. At any point along this path, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations. The actions listed above, and countless others, must occur in sequence to bring a project from an idea to a reality. Therefore, a project must be programmed years in advance of the actual construction to ensure that all development steps are completed at the appropriate time.

An important factor in the above process is the amount of funds available to construct projects. As explained later in the *Authority* section, the steps required in project development are organized into four levels: PLAN, DEVELOP, CONSTRUCT, and LET. The Texas Transportation Commission uses these to provide districts and divisions with the needed resources and authority for project development. Depending on the category of funding, TxDOT, in collaboration with the MPO as appropriate, selects the projects that fit within the financial constraint of the allocations for the relevant time period. For the purpose of the UTP, this process may be summarized as a project readiness sequence, as shown in Figure I-6.

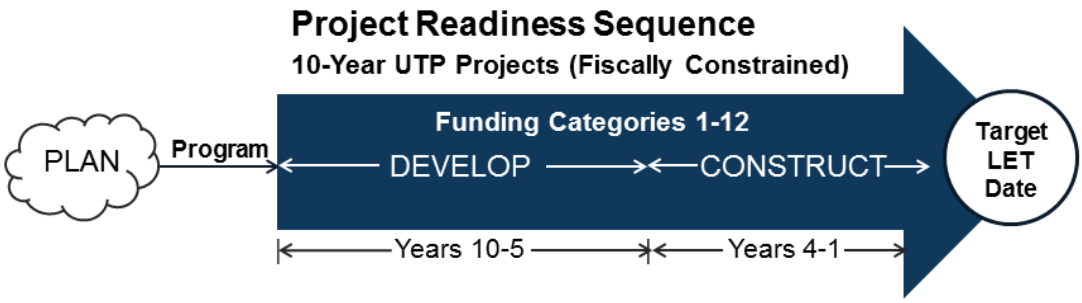


Figure I-6 Project Readiness Sequence

General programming guidelines for the 2015 UTP are shown in Figure I-7, including the relationship of level of authority to the timeline of the UTP: projects listed in the first 4 years of the UTP are authorized for a CONSTRUCT level of authority, and projects in the later 6 years of the UTP are authorized for a DEVELOP level of authority. PLAN level of authority projects are typically at a stage that is prior to the UTP and therefore are not included in the UTP. More information on levels of authority is included in the *Categories, Codes, and Levels* section.

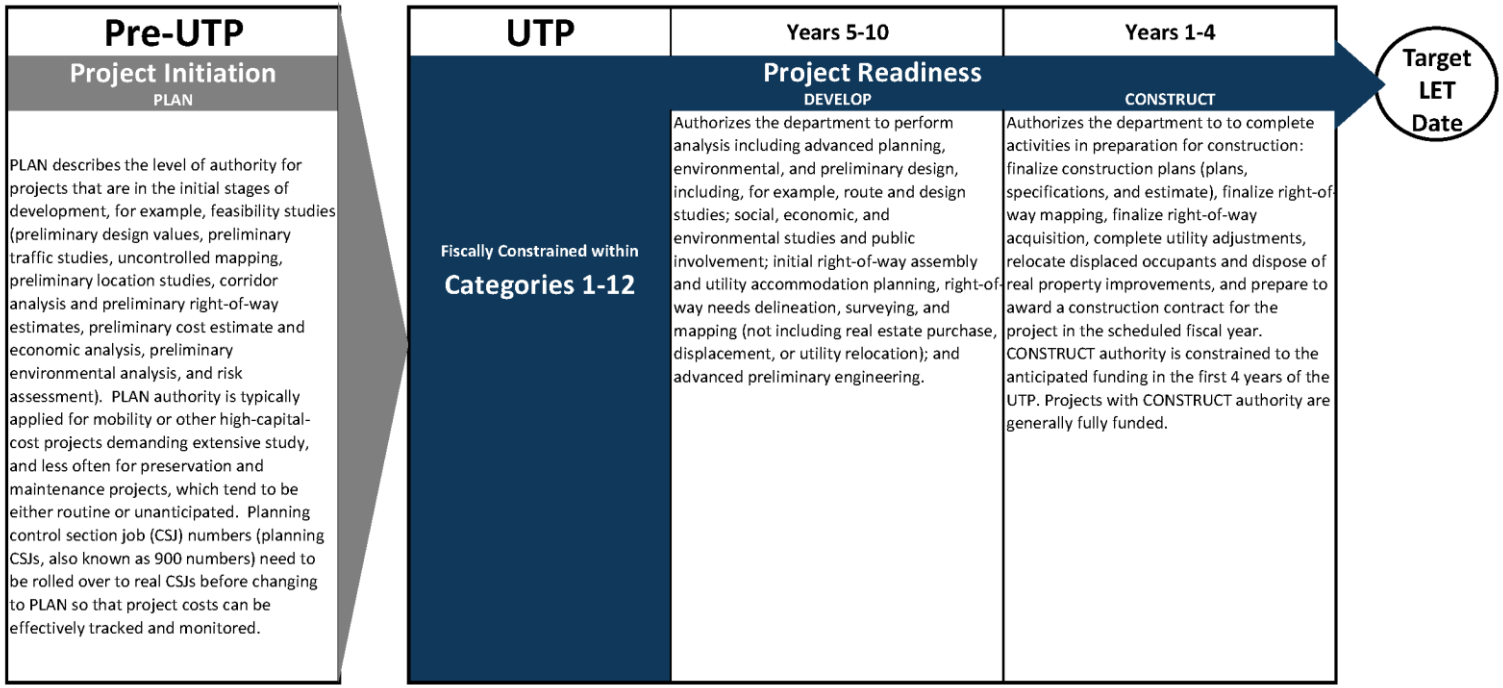


Figure I-7 2015 UTP Program Authority Guidelines

Transportation Development Credits

Transportation Development Credits (TDCs) are a financing tool approved by the Federal Highway Administration that allows states to use federal obligation authority without the requirement of non-federal matching dollars. Credits are earned when the state, a toll authority, or a private entity funds a capital transportation investment with toll revenues earned on existing toll facilities, excluding revenues needed for debt service, returns to investors, or the operation and maintenance of toll facilities. Based on recent revisions to the TAC governing TDCs, the Texas Transportation Commission allocates 75 percent of the state's locally earned credits to the MPOs in whose planning area they were earned.

The TAC requires the department to provide information on the availability of TDCs in the development and update of the UTP. This information is provided in Table I-2.

Table I-2 Transportation Development Credit Balances as of August 1, 2014

Account	Balance (in Dollars)
Capital Area Metropolitan Planning Organization	734,282,287
Houston-Galveston Area Council of Governments	544,977,757
North Central Texas Council of Governments	465,486,222
Statewide	291,662,129
Public Transit	8,735,846
Total	**2,045,144,241**

2015 UTP Development Resources

The following resources are available to the public to obtain ongoing information on the 2015 UTP development process:

- Unified Transportation Program.
- Unified Transportation Program—Public Involvement.

Feedback and Comments

Feedback and comments are welcome at any time by any of the following means:

- Website: http://www.txdot.gov/ (search keyword: UTP public involvement).
- Email: TPP_UTP@txdot.gov.
- Telephone: (800) 687-8108.
- U.S. mail: Texas Department of Transportation, Attention: James Koch, UTP, P.O. Box 149217, Austin, TX 78714-9217.

II. Major Transportation Projects

Purpose

Major transportation projects are specific projects that TxDOT tracks and evaluates based upon criteria laid out by the Texas Legislature and codified in the Texas Administrative Code (TAC) §16.106. This section of the UTP presents the approach used by the department for identifying these projects.

Screening Process

As shown in Figure II-1, the process for designating a project as a major transportation project is sequential. The process includes identification of candidate projects, screening for eligibility, and designation of a project.

Figure II-1 Major Transportation Project Designation Process

Figure II-2 shows the candidate pools from which TxDOT can designate a project as a major transportation project. All projects in the 10-year Unified Transportation Program (UTP) are candidate projects. A screening process based on the criteria provided in the TAC determines eligibility. The criteria are shown in Figure II-3.

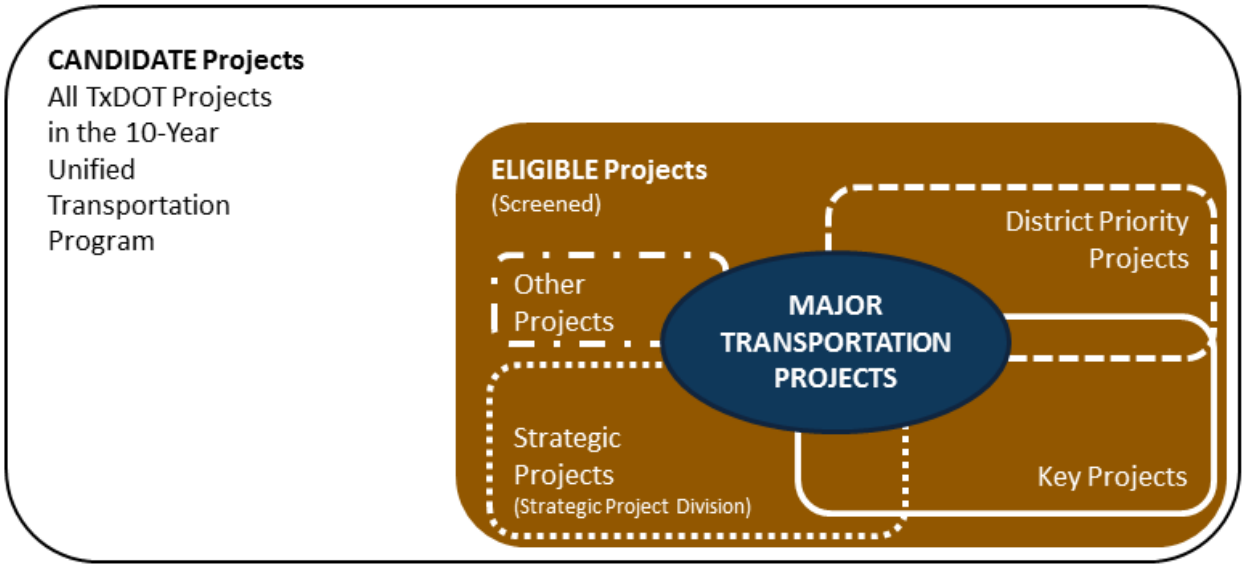


Figure II-2 Pools from Which Major Transportation Projects May Be Designated

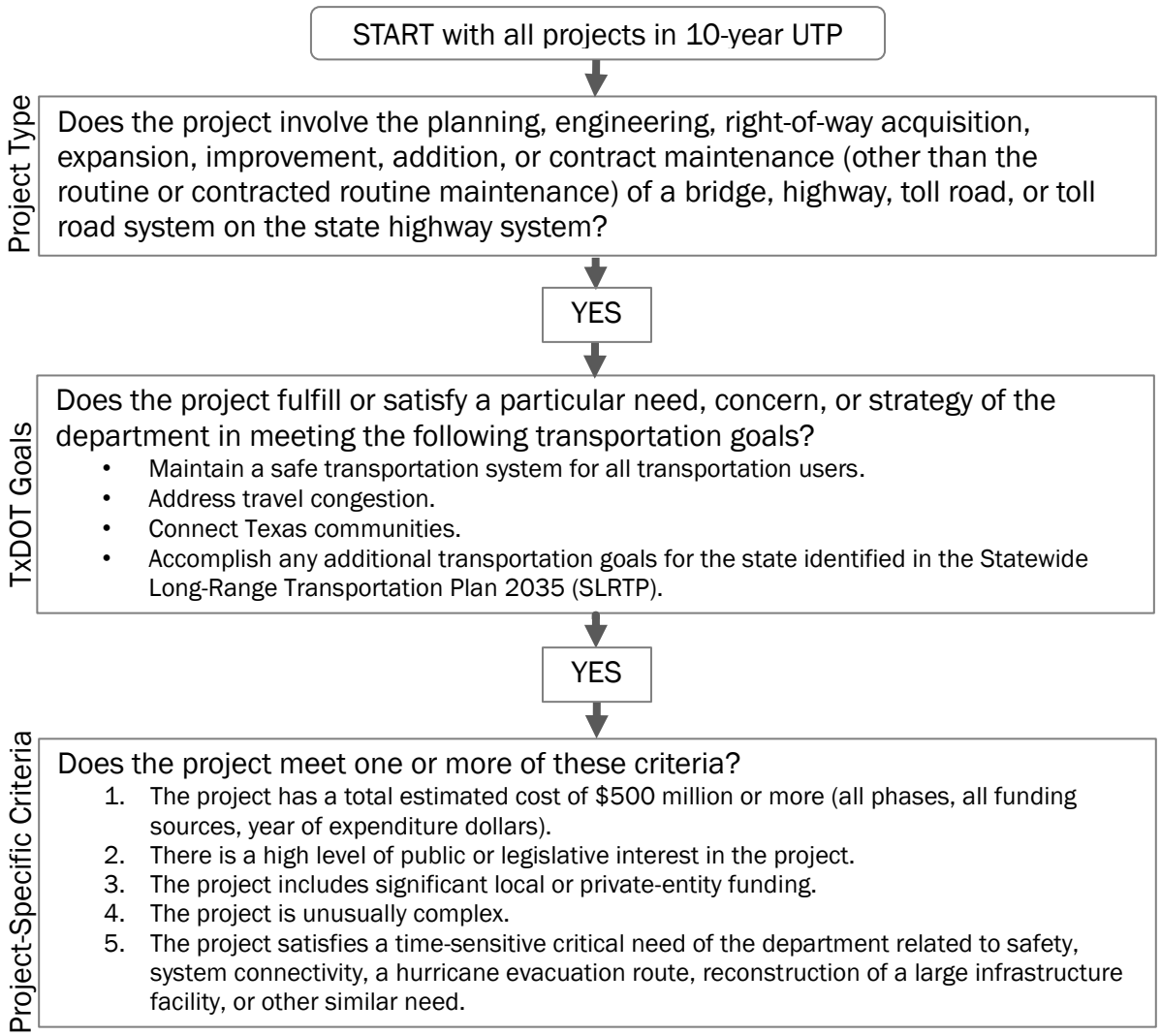


Figure II-3 Eligibility Screening Criteria

The TAC provides project progress benchmarks for major transportation projects. These benchmarks are shown in Table II-1.

Table II-1 Project Progress Benchmarks

Benchmarks Required for All Projects in 4-Year Business Work Program
A. Project status
B. Each source of project funding and funding category
C. Identification of each phase and benchmark of project development
D. Project schedule with estimated timelines for completing applicable benchmarks
E. Project progress summary that identifies whether project is on time and on budget
F. List of department employees responsible for the project, including contact information
Additional Benchmarks Required for Major Transportation Projects
A. Estimated cost of each phase of project development
B. Project progress on each applicable benchmark that identifies whether project is on time and on budget, including the following: 1. Environmental clearance issued by the applicable federal or state authority 2. Acquisition or possession of right-of-way parcels sufficient to proceed to construction in accordance with planned construction phasing 3. Adjustment of utility facilities or coordination of adjustment sufficient to proceed to construction in accordance with planned construction phasing 4. 100 percent completion of plans, specifications, and estimates 5. Award of construction contract by the Texas Transportation Commission 6. Completion of construction
CRITICAL BENCHMARKS applicable to major transportation projects listed in the first year of the UTP (implementation phase): A. Project must be listed in the SLRTP and applicable Metropolitan Transportation Plans B. Project has environmental clearance issued by the applicable federal or state authority

Designated Major Transportation Projects

The March 2014 Revision to the 2014 UTP (Minute Order 113885) was the first opportunity for the department to designate major transportation projects in accordance with the TAC §16.106 criteria and screening process outlined above. The following projects represent the major transportation projects for the department. For the latest information regarding major transportation project progress and the status of benchmarking requirements, please click on the links provided below each project.

US 181 Harbor Bridge

The current Harbor Bridge on US 181, crossing the Corpus Christi Ship Channel, was built more than 50 years ago and has very high maintenance costs. TxDOT is building a replacement bridge that will provide safer and more efficient travel and better access for motorists, pedestrians, and bicyclists. The current six-lane structure with no shoulders will be replaced by a six-lane divided structure with inside and outside shoulders and a shared-use path for pedestrians and bicyclists.

http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/us-181-harbor-bridge.pdf

SH 288 Harris County

To decrease delay and relieve congestion, TxDOT is building four toll lanes in the median of SH 288, from US 59 to the Harris/Brazoria County line—10 miles in total. The project will include eight direct connectors at BW 8 and may include a direct connector to the Texas Medical Center. The project will later reconstruct the I-610 interchange.

http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-288.pdf

SH 183 Managed Lanes

SH 183 connects Dallas and Fort Worth, serving the cities of Irving and Euless and the Dallas-Fort Worth International Airport. To better serve this area, 14 miles of SH 183 are being reconstructed to add general-purpose lanes, continuous frontage roads, and a managed lane system.

http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-183-managed-lanes.pdf

SH 99 (Grand Parkway) Segments H, I-1, and I-2

Grand Parkway is a proposed 180-mile loop around the Greater Houston area to improve connectivity with other Houston roadways, relieve congestion, encourage economic growth, and improve safety. Grand Parkway is being developed and constructed in 11 segments. Segments H and I-1 will include two toll lanes in each direction and frontage roads. Segment I-2 will include four toll lanes in each direction and frontage roads.

http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/sh-99-h-i1-i2.pdf

Loop 375 Border Highway West Extension

The Loop 375 Border Highway West extension project is a proposed four-lane, 9-mile-long facility along the U.S.-Mexico Border in El Paso. Of those 9 miles, 5.6 miles will be tolled. The project will complete Loop 375 to provide better connectivity in El Paso and will relieve congestion on I-10.

http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/loop-375-bhw.pdf

US 281

US 281 from Loop 1604 to the Bexar/Comal County line is one of the most congested roads in San Antonio and one of the 50 most congested corridors in Texas. TxDOT is constructing a four-lane non-tolled expressway, interchange connectors, and tolled/managed lanes to relieve congestion and improve mobility.

http://ftp.dot.state.tx.us/pub/txdot-info/spd/funding-sheets/us-281.pdf

III. Roadway and Bridge Program

Section Overview

This section provides project listings by TxDOT district for the 10-year period encompassed by the Unified Transportation Program (UTP). As described in the *Overview* section, the Texas Transportation Commission, TxDOT, and local transportation partners use the UTP to guide transportation project development. This section lists roadway and bridge projects, as well as other types of projects excluding those listed under the public transportation, aviation, maritime, and rail sections. The projects listed are those authorized for construction, development, and planning activities.

Project Listings Organization

The project listings are organized by TxDOT district and include projects that have been programmed under TxDOT's fiscally constrained plan. Most of the programmed funding included in these listings is for the construction phase.

Projects are listed only once, sorted in the following order:

- District.
- County.
- Fiscal year.
- Control section job (CSJ) number (except for Category 1 [Preventive Maintenance and Rehabilitation]), which is not listed by project.

The legend for the project listing format is provided in Figure III-1. A lookup table of common roadway names abbreviations is provided in Table III-1.

Project Grouping and Exclusion

As explained in the *Overview* section, the UTP is closely related to the Statewide Transportation Improvement Program (STIP), TxDOT's capital improvement program that identifies projects, programs and services that are very near (within four years) to being constructed or implemented. For anyone comparing these two documents, it is important to be aware that:

- The UTP lists all projects with program funding by CSJ number except for Category 1, which is not listed by project.
- In the STIP, projects may be grouped or excluded under specific conditions.

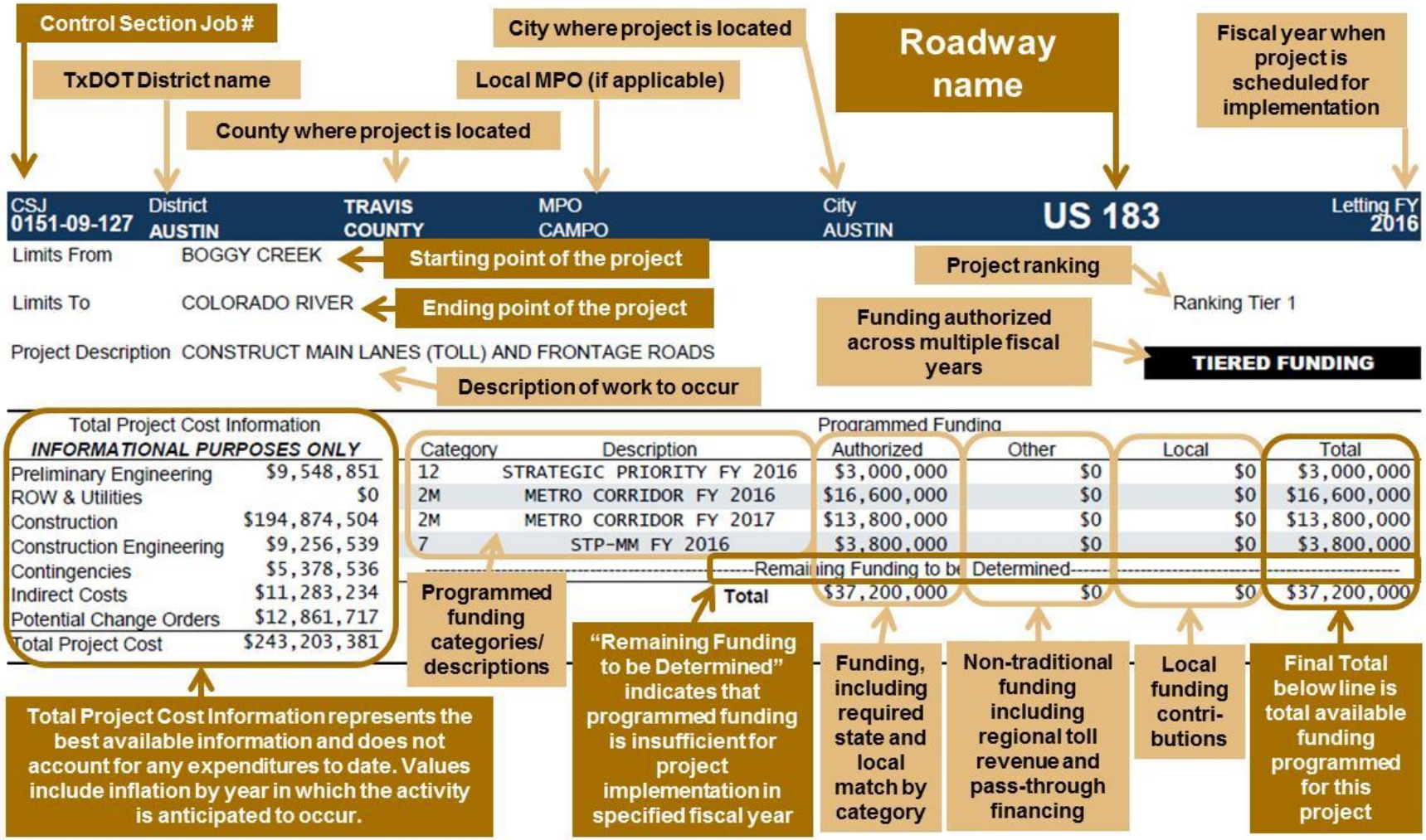


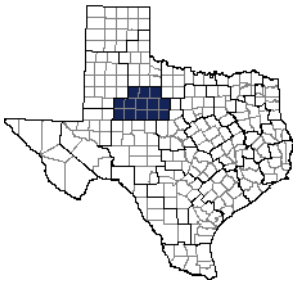
Figure III-1 2015 UTP Project Listing Legend

Table III-1 Common Roadway Name Abbreviations

Abbreviation	Roadway Name
BI	Business Interstate
BF	Business Farm to Market
BS	Business State
BU	Business U.S.
BW	Beltway
CR	County Road
CS	City Street
FM	Farm to Market
IH	Interstate Highway
LP	Loop
MH	Metropolitan Highway
OSR	Old San Antonio Road
PA	Principal Arterial
PR	Park Road
PW	Texas Parks and Wildlife Department Road
RE	Recreational Road
RL SO	South Orient Rail
RM	Ranch to Market
RR	Ranch Road
SH	State Highway
SL	State Loop
SP	Spur
SS	State Spur
US	United States
VA	Various

Abilene District

The Abilene District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-2. Further information on district contacts and project information may be found on the TxDOT web page.



The Abilene District coordinates with local transportation partners, including the Abilene Metropolitan Planning Organization, in the development of its projects.

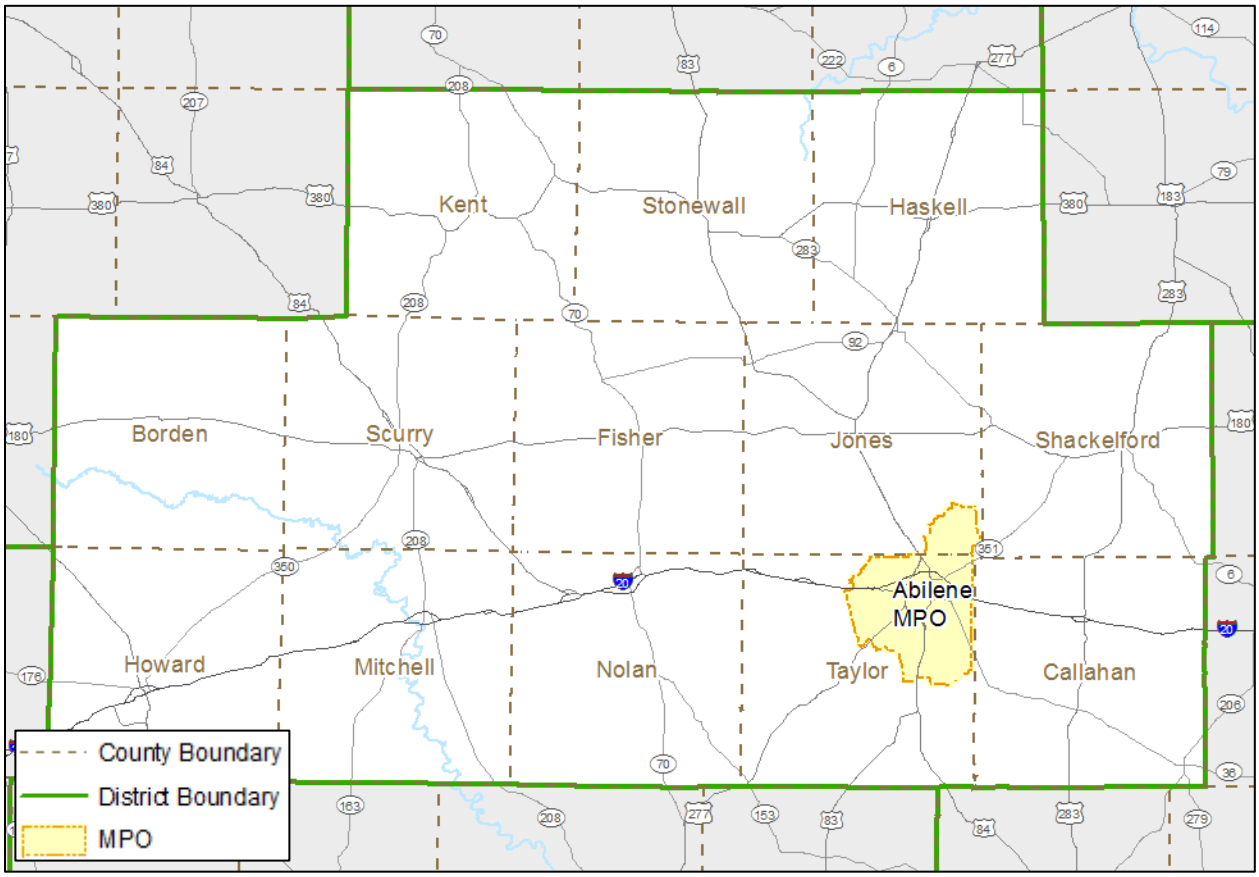


Figure III-2 Abilene District Geography

Table III-2 provides the currently allocated funding for the Abilene District by category by year. This table is followed by district project listings.

Table III-2 Abilene District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	29,660,000	32,670,000	35,030,000	31,700,000	-	-	-	-	-	-	129,060,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	32,160,000	35,170,000	37,530,000	34,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	154,060,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Borden County

CSJ	District		MPO	City		Letting FY
0933-05-018	ABILENE	BORDEN COUNTY			FM 1054	2016

Limits From: NEAR LYNN COUNTY LINE

Limits To: 1.1 MI S OF THE LYNN C/L

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,792
ROW & Utilities	$0
Construction	$465,141
Construction Engineering	$20,792
Contingencies	$0
Indirect Costs	$22,466
Potential Change Orders	$14,466
Total Project Cost	$545,657

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$438,566	$0	$0	$438,566
	Total	$438,566	$0	$0	$438,566

Callahan County

CSJ	District		MPO	City		Letting FY
0181-02-028	ABILENE	CALLAHAN COUNTY			SH 36	2015

Limits From: TAYLOR CL

Limits To: US 283

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,616
ROW & Utilities	$0
Construction	$114,608
Construction Engineering	$5,123
Contingencies	$0
Indirect Costs	$5,536
Potential Change Orders	$3,564
Total Project Cost	$134,447

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

CSJ	District		MPO	City		Letting FY
0974-01-027	ABILENE	CALLAHAN COUNTY			FM 604	2015

Limits From: S FRTG RD OF IH 20

Limits To: SH 36

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,154
ROW & Utilities	$0
Construction	$105,178
Construction Engineering	$4,701
Contingencies	$0
Indirect Costs	$5,080
Potential Change Orders	$3,271
Total Project Cost	$123,385

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$118,000	$0	$0	$118,000
	Total	$118,000	$0	$0	$118,000

CSJ	District		MPO	City		Letting FY
0007-02-050	ABILENE	CALLAHAN COUNTY			IH 20	2016

Limits From: AT BRUSHY CREEK (WB LANE ONLY)

Limits To: .

Ranking Tier 1

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$56,681
ROW & Utilities	$0
Construction	$1,156,749
Construction Engineering	$86,178
Contingencies	$0
Indirect Costs	$55,871
Potential Change Orders	$27,646
Total Project Cost	$1,383,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,073,261	$0	$0	$1,073,261
	Total	$1,073,261	$0	$0	$1,073,261

CSJ	District		MPO	City		Letting FY
0908-34-900	ABILENE	CALLAHAN COUNTY			CR	2017

Limits From: ON CR 152 (SIGNED CR 484)

Limits To: AT DEEP CREEK (PSN 2)

Ranking Tier 1

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$21,011
ROW & Utilities	$0
Construction	$428,792
Construction Engineering	$31,945
Contingencies	$0
Indirect Costs	$20,711
Potential Change Orders	$10,248
Total Project Cost	$512,706

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$380,000	$0	$0	$380,000
	Total	$380,000	$0	$0	$380,000

CSJ	District		MPO	City		Letting FY
0908-34-901	ABILENE	CALLAHAN COUNTY			CR	2017

Limits From: ON CR 148 (CR 305 MCKINNEY RD)

Limits To: AT BATTLE CK (PSN 1)

Ranking Tier 1

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,870
ROW & Utilities	$0
Construction	$670,806
Construction Engineering	$49,975
Contingencies	$0
Indirect Costs	$32,400
Potential Change Orders	$16,032
Total Project Cost	$802,083

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$594,476	$0	$0	$594,476
	Total	$594,476	$0	$0	$594,476

CSJ	District		MPO	City		Letting FY
0908-34-903	**ABILENE**	**CALLAHAN COUNTY**			**CR**	**2017**

Limits From: ON CR 211 (SIGNED CR 432)

Limits To: AT TURKEY CREEK TRIBUTARY (PSN 2)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,822
ROW & Utilities	$0
Construction	$363,707
Construction Engineering	$27,096
Contingencies	$0
Indirect Costs	$17,567
Potential Change Orders	$8,693
Total Project Cost	$434,884

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$211,630	$0	$0	$211,630
	Total	$211,630	$0	$0	$211,630

CSJ	District		MPO	City		Letting FY
0908-34-906	**ABILENE**	**CALLAHAN COUNTY**			**CR**	**2017**

Limits From: ON CR 212 (SIGNED CR 452)

Limits To: AT BRANCH OF TURKEY CK (PSN 1)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,472
ROW & Utilities	$0
Construction	$356,575
Construction Engineering	$26,565
Contingencies	$0
Indirect Costs	$17,223
Potential Change Orders	$8,522
Total Project Cost	$426,357

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$114,240	$0	$0	$114,240
	Total	$114,240	$0	$0	$114,240

CSJ	District		MPO	City		Letting FY
0908-34-902	**ABILENE**	**CALLAHAN COUNTY**			**CS**	**2019**

Limits From: ON WALNUT STREET IN BAIRD

Limits To: AT SPRING CREEK (PSN 1)

Ranking Tier 3

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,866
ROW & Utilities	$0
Construction	$323,793
Construction Engineering	$24,123
Contingencies	$0
Indirect Costs	$15,639
Potential Change Orders	$7,739
Total Project Cost	$387,159

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$186,592	$0	$0	$186,592
	Total	$186,592	$0	$0	$186,592

Fisher County

CSJ	District		MPO	City		Letting FY
0908-23-037	ABILENE	FISHER COUNTY			CR	2015

Limits From: ON CR 183

Limits To: AT ROUGH CREEK (PSN 1)

Ranking Tier 1

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$43,189
ROW & Utilities	$0
Construction	$881,399
Construction Engineering	$66,722
Contingencies	$40,368
Indirect Costs	$42,572
Potential Change Orders	$20,625
Total Project Cost	$1,094,874

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$845,000	$0	$0	$845,000
	Total	$845,000	$0	$0	$845,000

CSJ	District		MPO	City		Letting FY
2857-01-005	ABILENE	FISHER COUNTY			FM 2832	2015

Limits From: AT ALKALI CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,418
ROW & Utilities	$0
Construction	$212,603
Construction Engineering	$15,839
Contingencies	$0
Indirect Costs	$10,269
Potential Change Orders	$5,081
Total Project Cost	$254,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$203,786	$0	$0	$203,786
	Total	$203,786	$0	$0	$203,786

CSJ	District		MPO	City		Letting FY
0908-23-903	ABILENE	FISHER COUNTY			CR	2016

Limits From: ON CR 220

Limits To: AT LINN CREEK (PSN1)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,653
ROW & Utilities	$0
Construction	$258,230
Construction Engineering	$19,367
Contingencies	$18,076
Indirect Costs	$12,473
Potential Change Orders	$0
Total Project Cost	$320,799

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$192,423	$0	$0	$192,423
	Total	$192,423	$0	$0	$192,423

CSJ	District		MPO	City		Letting FY
0908-23-909	**ABILENE**	**FISHER COUNTY**			**CR**	**2016**

Limits From: ON CR 183

Limits To: AT NO NAME DRAW

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,663
ROW & Utilities	$0
Construction	$278,846
Construction Engineering	$20,913
Contingencies	$19,519
Indirect Costs	$13,468
Potential Change Orders	$0
Total Project Cost	$346,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,499,876	$0	$0	$1,499,876
	Total	$1,499,876	$0	$0	$1,499,876

CSJ	District		MPO	City		Letting FY
0908-23-921	**ABILENE**	**FISHER COUNTY**			**CR**	**2016**

Limits From: ON CR 139 (SIGNED CR 236)

Limits To: AT GYP CK (PSN 3)

Ranking Tier 3

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$24,500
ROW & Utilities	$0
Construction	$499,994
Construction Engineering	$37,500
Contingencies	$35,000
Indirect Costs	$24,150
Potential Change Orders	$0
Total Project Cost	$621,142

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$84,252	$0	$0	$84,252
	Total	$84,252	$0	$0	$84,252

CSJ	District		MPO	City		Letting FY
0908-23-900	**ABILENE**	**FISHER COUNTY**			**CR**	**2018**

Limits From: ON CR 198 (SIGNED CR 436)

Limits To: AT LIVE OAK CREEK TRIB (PSN 1)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,161
ROW & Utilities	$0
Construction	$268,600
Construction Engineering	$20,145
Contingencies	$18,802
Indirect Costs	$12,973
Potential Change Orders	$0
Total Project Cost	$333,681

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$133,542	$0	$0	$133,542
	Total	$133,542	$0	$0	$133,542

CSJ	District		MPO	City		Letting FY
0908-23-902	ABILENE	FISHER COUNTY			CR	2018

Limits From: ON CR 287 (SIGNED CR 251)

Limits To: AT DRAW (PSN 2)

Ranking Tier 1

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,746
ROW & Utilities	$0
Construction	$239,713
Construction Engineering	$17,859
Contingencies	$0
Indirect Costs	$11,578
Potential Change Orders	$5,729
Total Project Cost	$286,624

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$206,000	$0	$0	$206,000
	Total	$206,000	$0	$0	$206,000

CSJ	District		MPO	City		Letting FY
0908-23-905	ABILENE	FISHER COUNTY			CR	2018

Limits From: ON CR 198 (SIGNED CR 436)

Limits To: AT LIVE OAK CREEK (PSN 2)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,161
ROW & Utilities	$0
Construction	$268,600
Construction Engineering	$20,145
Contingencies	$18,802
Indirect Costs	$12,973
Potential Change Orders	$0
Total Project Cost	$333,681

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,809	$0	$0	$120,809
	Total	$120,809	$0	$0	$120,809

CSJ	District		MPO	City		Letting FY
0908-23-934	ABILENE	FISHER COUNTY			CR	2018

Limits From: ON CR 253 (SIGNED CR 127)

Limits To: AT DRAW (PSN 1)

Ranking Tier 1

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,774
ROW & Utilities	$0
Construction	$179,066
Construction Engineering	$13,430
Contingencies	$12,535
Indirect Costs	$8,649
Potential Change Orders	$0
Total Project Cost	$222,454

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$152,320	$0	$0	$152,320
	Total	$152,320	$0	$0	$152,320

CSJ	District		MPO	City		Letting FY
0908-23-943	**ABILENE**	**FISHER COUNTY**			**CR**	**2018**

Limits From: ON CR 252(SIGNED CR 121)

Limits To: AT SWEETWATER CREEK (PSN 1)

Ranking Tier 1

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,366
ROW & Utilities	$0
Construction	$170,740
Construction Engineering	$12,720
Contingencies	$0
Indirect Costs	$8,247
Potential Change Orders	$4,081
Total Project Cost	$204,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$146,465	$0	$0	$146,465
	Total	$146,465	$0	$0	$146,465

CSJ	District		MPO	City		Letting FY
0908-23-912	**ABILENE**	**FISHER COUNTY**			**CR**	**2019**

Limits From: ON CR 283

Limits To: AT NO NAME DRAW

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$22,905
ROW & Utilities	$0
Construction	$467,440
Construction Engineering	$34,824
Contingencies	$0
Indirect Costs	$22,577
Potential Change Orders	$11,172
Total Project Cost	$558,918

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,560	$0	$0	$385,560
	Total	$385,560	$0	$0	$385,560

CSJ	District		MPO	City		Letting FY
0908-23-933	**ABILENE**	**FISHER COUNTY**			**CR**	**2019**

Limits From: ON CR 129 (SIGNED CR 212)

Limits To: AT CL FK BRAZOS RIVER TRIB (PSN 1)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,125
ROW & Utilities	$0
Construction	$186,229
Construction Engineering	$13,874
Contingencies	$0
Indirect Costs	$8,995
Potential Change Orders	$4,451
Total Project Cost	$222,674

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$132,804	$0	$0	$132,804
	Total	$132,804	$0	$0	$132,804

CSJ	District		MPO	City		Letting FY
0908-23-937	ABILENE	FISHER COUNTY			CR	2019

Limits From: ON CR 274 (SIGNED 262)

Limits To: AT DRAW (PSN 1)

Ranking Tier 3

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$80,554
ROW & Utilities	$0
Construction	$1,643,968
Construction Engineering	$122,476
Contingencies	$0
Indirect Costs	$79,404
Potential Change Orders	$39,291
Total Project Cost	$1,965,693

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$171,360	$0	$0	$171,360
	Total	$171,360	$0	$0	$171,360

CSJ	District		MPO	City		Letting FY
0908-23-939	ABILENE	FISHER COUNTY			CR	2019

Limits From: ON CR 122

Limits To: AT CLEAR FORK BRAZOS RIVER (PSN_1)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$62,493
ROW & Utilities	$0
Construction	$1,275,360
Construction Engineering	$95,014
Contingencies	$0
Indirect Costs	$61,600
Potential Change Orders	$30,481
Total Project Cost	$1,524,948

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,051,960	$0	$0	$1,051,960
	Total	$1,051,960	$0	$0	$1,051,960

CSJ	District		MPO	City		Letting FY
0908-23-942	ABILENE	FISHER COUNTY			CR	2019

Limits From: ON CR 160 (SIGNED CR 415)

Limits To: AT COTTONWOOD CREEK (PSN 1)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,513
ROW & Utilities	$0
Construction	$173,732
Construction Engineering	$12,943
Contingencies	$0
Indirect Costs	$8,391
Potential Change Orders	$4,152
Total Project Cost	$207,731

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$119,952	$0	$0	$119,952
	Total	$119,952	$0	$0	$119,952

CSJ	District		MPO	City		Letting FY
0908-23-944	ABILENE	FISHER COUNTY			CR	2019

Limits From: ON CR 110 (SIGNED CR 161)

Limits To: AT SWEETWATER CREEK (PSN 1)

Ranking Tier 3

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,688
ROW & Utilities	$0
Construction	$279,344
Construction Engineering	$20,811
Contingencies	$0
Indirect Costs	$13,492
Potential Change Orders	$6,676
Total Project Cost	$334,011

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$107,100	$0	$0	$107,100
	Total	$107,100	$0	$0	$107,100

CSJ	District		MPO	City		Letting FY
0983-02-022	ABILENE	FISHER COUNTY			FM 419	2019

Limits From: AT EAST COTTONWOOD CREEK

Limits To: .

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,162
ROW & Utilities	$0
Construction	$186,976
Construction Engineering	$13,930
Contingencies	$0
Indirect Costs	$9,031
Potential Change Orders	$4,469
Total Project Cost	$223,567

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$154,224	$0	$0	$154,224
	Total	$154,224	$0	$0	$154,224

Haskell County

CSJ	District		MPO	City		Letting FY
0360-02-028	ABILENE	HASKELL COUNTY			US 380	2015

Limits From: STONEWALL COUNTY LINE

Limits To: SH 6 IN RULE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,584
ROW & Utilities	$0
Construction	$32,324
Construction Engineering	$1,445
Contingencies	$0
Indirect Costs	$1,561
Potential Change Orders	$1,005
Total Project Cost	$37,919

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,000	$0	$0	$70,000
	Total	$70,000	$0	$0	$70,000

Howard County

CSJ	District	HOWARD COUNTY	MPO	City	SH 176	Letting FY
0548-04-019	ABILENE					2015

Limits From: MARTIN COUNTY LINE

Limits To: APPROX 1 MILE EAST OF FM 2599

Ranking Tier 2

Project Description: PLANE EXISTING TRAVEL LANES,CEMENT TREAT SUBGRADE,BRIDGE RAIL UPGRADE, ASPHALT CONCRETE PAVEMENT OVERLAY (FULL WIDTH)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$441,983
ROW & Utilities	$0
Construction	$9,020,068
Construction Engineering	$441,983
Contingencies	$4,510
Indirect Costs	$435,669
Potential Change Orders	$407,707
Total Project Cost	$10,751,921

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$8,703,811	$0	$0	$8,703,811
----------Remaining Funding to be Determined----------					
	Total	$8,703,811	$0	$0	$8,703,811

CSJ	District	HOWARD COUNTY	MPO	City	SH 350	Letting FY
0693-01-032	ABILENE					2015

Limits From: 3RD STR IN BIG SPRING

Limits To: MITCHELL CL

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$8,998
ROW & Utilities	$0
Construction	$183,628
Construction Engineering	$8,208
Contingencies	$0
Indirect Costs	$8,869
Potential Change Orders	$5,711
Total Project Cost	$215,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District	HOWARD COUNTY	MPO	City	FM 821	Letting FY
1156-02-020	ABILENE					2015

Limits From: GLASSCOCK CL

Limits To: S FRTG RD IH 20

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS, CENTERLINE TEXTURING (PROFILE PAVEMENT MARKERS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,106
ROW & Utilities	$0
Construction	$369,502
Construction Engineering	$16,517
Contingencies	$0
Indirect Costs	$17,847
Potential Change Orders	$11,492
Total Project Cost	$433,462

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$233,000	$0	$0	$233,000
	Total	$233,000	$0	$0	$233,000

CSJ	District		MPO	City		Letting FY
2149-01-009	**ABILENE**	**HOWARD COUNTY**			**FM 2230**	**2015**

Limits From: US 87

Limits To: FM 846

Ranking Tier 1

Project Description: WIDEN, REHABILITATE, RAISE ROADWAY AT VARIOUS LOCATIONS TO IMPROVE DRAINAGE, REPLACE CULVERTS AND CONSTRUCT NEW BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$280,124
ROW & Utilities	$0
Construction	$5,716,823
Construction Engineering	$280,124
Contingencies	$2,858
Indirect Costs	$276,123
Potential Change Orders	$258,400
Total Project Cost	$6,814,453

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$5,579,800	$0	$0	$5,579,800
----------Remaining Funding to be Determined----------					
	Total	$5,579,800	$0	$0	$5,579,800

CSJ	District		MPO	City		Letting FY
0068-08-058	**ABILENE**	**HOWARD COUNTY**			**US 87**	**2016**

Limits From: 4.1 MILES N OF FM 846

Limits To: N CITY LIMITS

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,230
ROW & Utilities	$0
Construction	$229,194
Construction Engineering	$10,245
Contingencies	$0
Indirect Costs	$11,070
Potential Change Orders	$7,128
Total Project Cost	$268,867

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$219,000	$0	$0	$219,000
	Total	$219,000	$0	$0	$219,000

CSJ	District		MPO	City		Letting FY
0558-04-021	**ABILENE**	**HOWARD COUNTY**			**FM 669**	**2016**

Limits From: BORDEN COUNTY LINE

Limits To: 0.055 MILES NORTH OF CR 30

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,923
ROW & Utilities	$0
Construction	$263,730
Construction Engineering	$11,789
Contingencies	$0
Indirect Costs	$12,738
Potential Change Orders	$8,202
Total Project Cost	$309,381

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$252,000	$0	$0	$252,000
	Total	$252,000	$0	$0	$252,000

CSJ	District		MPO	City		Letting FY
1872-02-016	ABILENE	HOWARD COUNTY			FM 846	2016

Limits From 1.3 MI E OFFM 669

Limits To 2.4 MI E OF FM 669

Ranking Tier 1

Project Description PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,350
ROW & Utilities	$0
Construction	$558,170
Construction Engineering	$24,950
Contingencies	$0
Indirect Costs	$26,960
Potential Change Orders	$17,359
Total Project Cost	$654,790

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$526,280	$0	$0	$526,280
	Total	$526,280	$0	$0	$526,280

CSJ	District		MPO	City		Letting FY
0908-12-022	ABILENE	HOWARD COUNTY			VA	2017

Limits From IH 20

Limits To FM 700

Ranking Tier 2

Project Description CONSTRUCT NEW RELIEF ROUTE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,642,577
ROW & Utilities	$0
Construction	$74,338,316
Construction Engineering	$3,642,577
Contingencies	$929,229
Indirect Costs	$3,590,541
Potential Change Orders	$4,058,872
Total Project Cost	$90,202,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$68,300,000	$0	$0	$68,300,000
----------Remaining Funding to be Determined----------					
	Total	$68,300,000	$0	$0	$68,300,000

CSJ	District		MPO	City		Letting FY
0908-12-900	ABILENE	HOWARD COUNTY			VA	2018

Limits From IN BIG SPRING STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT ROADS, PARKING & PULLOUTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,698
ROW & Utilities	$0
Construction	$95,872
Construction Engineering	$6,117
Contingencies	$1,237
Indirect Costs	$4,631
Potential Change Orders	$5,541
Total Project Cost	$118,095

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$82,500	$0	$0	$82,500
	Total	$82,500	$0	$0	$82,500

CSJ	District		MPO	City		Letting FY
0908-12-901	ABILENE	HOWARD COUNTY			VA	2018

Limits From: IN BIG SPRING STATE PARK

Limits To: .

Ranking Tier 2

Project Description: EXPAND PARKING LOT AT PARK ENTRANCE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,612
ROW & Utilities	$0
Construction	$196,161
Construction Engineering	$12,515
Contingencies	$2,530
Indirect Costs	$9,475
Potential Change Orders	$11,338
Total Project Cost	$241,631

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$171,000	$0	$0	$171,000
	Total	$171,000	$0	$0	$171,000

Jones County

CSJ	District		MPO	City		Letting FY
2032-02-012	ABILENE	JONES COUNTY			FM 600	2015

Limits From: US 180

Limits To: FM 1082E

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,867
ROW & Utilities	$0
Construction	$99,316
Construction Engineering	$4,439
Contingencies	$0
Indirect Costs	$4,797
Potential Change Orders	$3,089
Total Project Cost	$116,508

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,000	$0	$0	$115,000
	Total	$115,000	$0	$0	$115,000

CSJ	District		MPO	City		Letting FY
0033-04-066	ABILENE	JONES COUNTY			US 83	2016

Limits From: 0.4 MILES EAST OF FM 1661

Limits To: 0.2 MILES EAST OF CR 186

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURIZE CENTER LINE AND SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,346
ROW & Utilities	$0
Construction	$517,273
Construction Engineering	$23,122
Contingencies	$0
Indirect Costs	$24,984
Potential Change Orders	$16,087
Total Project Cost	$606,813

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$479,939	$0	$0	$479,939
	Total	$479,939	$0	$0	$479,939

CSJ	District		MPO	City		Letting FY
0157-05-059	ABILENE	JONES COUNTY			US 277	2016

Limits From: 2.8 MILES SOUTH OF FM 1636

Limits To: 0.4 MILES SOUTH OF CR 297

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$54,459
ROW & Utilities	$0
Construction	$1,111,408
Construction Engineering	$49,680
Contingencies	$0
Indirect Costs	$53,681
Potential Change Orders	$34,565
Total Project Cost	$1,303,793

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,031,193	$0	$0	$1,031,193
	Total	$1,031,193	$0	$0	$1,031,193

CSJ	District		MPO	City		Letting FY
0484-01-021	ABILENE	JONES COUNTY			FM 707	2016

Limits From: 0.6 MILES SOUTH OF US 83

Limits To: 1.6 MILES SOUTH OF US 83

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,369
ROW & Utilities	$0
Construction	$476,910
Construction Engineering	$21,318
Contingencies	$0
Indirect Costs	$23,035
Potential Change Orders	$14,832
Total Project Cost	$559,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$442,489	$0	$0	$442,489
	Total	$442,489	$0	$0	$442,489

CSJ	District		MPO	City		Letting FY
1360-02-009	ABILENE	JONES COUNTY			FM 1226	2016

Limits From: US 180

Limits To: FM 3326

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,487
ROW & Utilities	$0
Construction	$275,242
Construction Engineering	$12,303
Contingencies	$0
Indirect Costs	$13,294
Potential Change Orders	$8,560
Total Project Cost	$322,886

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$263,000	$0	$0	$263,000
	Total	$263,000	$0	$0	$263,000

CSJ	District		MPO	City		Letting FY
2032-02-013	ABILENE	JONES COUNTY			FM 600	2016

Limits From: 0.2 MI. NORTH OF CR 319 NEAR NUGENT

Limits To: 1 MI S OF OF CR 319

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURIZE CENTER LINE AND SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,091
ROW & Utilities	$0
Construction	$614,107
Construction Engineering	$27,451
Contingencies	$0
Indirect Costs	$29,661
Potential Change Orders	$19,099
Total Project Cost	$720,409

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$569,784	$0	$0	$569,784
	Total	$569,784	$0	$0	$569,784

CSJ	District		MPO	City		Letting FY
0033-04-064	ABILENE	JONES COUNTY			US 83	2021

Limits From: HAMLIN CITY LIMIT

Limits To: 5.916 MILES SOUTH

Ranking Tier 2

Project Description: ASPHALTIC CONCRETE PAVEMENT LEVEL-UP AND OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$146,699
ROW & Utilities	$0
Construction	$2,993,866
Construction Engineering	$146,699
Contingencies	$1,497
Indirect Costs	$144,604
Potential Change Orders	$135,323
Total Project Cost	$3,568,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,320,148	$0	$0	$2,320,148
	Total	$2,320,148	$0	$0	$2,320,148

Kent County

CSJ	District		MPO	City		Letting FY
0106-03-033	ABILENE	KENT COUNTY			SH 70	2016

Limits From: 0.4 MILES NORTH OF CR 164

Limits To: 0.4 MILES NORTH OF FM 1228

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,942
ROW & Utilities	$0
Construction	$509,021
Construction Engineering	$22,753
Contingencies	$0
Indirect Costs	$24,586
Potential Change Orders	$15,831
Total Project Cost	$597,133

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$479,939	$0	$0	$479,939
	Total	$479,939	$0	$0	$479,939

CSJ	District	KENT COUNTY	MPO	City	US 380	Letting FY
0298-02-023	ABILENE					2016

Limits From: 0.7 MILES EAST OF SH 208

Limits To: 0.9 MILES WEST OF CR 409

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,350
ROW & Utilities	$0
Construction	$558,170
Construction Engineering	$24,950
Contingencies	$0
Indirect Costs	$26,960
Potential Change Orders	$17,359
Total Project Cost	$654,790

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$526,280	$0	$0	$526,280
	Total	$526,280	$0	$0	$526,280

CSJ	District	KENT COUNTY	MPO	City	CR	Letting FY
0908-27-900	ABILENE					2016

Limits From: ON CR 156 (SIGNED CR 112)

Limits To: AT DUCK CREEK (PSN 1)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$40,833
ROW & Utilities	$0
Construction	$833,323
Construction Engineering	$62,083
Contingencies	$0
Indirect Costs	$40,249
Potential Change Orders	$19,916
Total Project Cost	$996,404

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$603,092	$0	$0	$603,092
	Total	$603,092	$0	$0	$603,092

CSJ	District	KENT COUNTY	MPO	City	SH 208	Letting FY
1361-02-024	ABILENE					2016

Limits From: 0.6 MILES NORTH OF CR 316

Limits To: 0.4 MILES SOUTH OF CR 316

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,888
ROW & Utilities	$0
Construction	$548,741
Construction Engineering	$24,529
Contingencies	$0
Indirect Costs	$26,504
Potential Change Orders	$17,066
Total Project Cost	$643,728

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$517,389	$0	$0	$517,389
	Total	$517,389	$0	$0	$517,389

Mitchell County

CSJ	District	MPO	City		Letting FY
0693-02-013	ABILENE	MITCHELL COUNTY		SH 350	2015

Limits From: HOWARD COUNTY LINE

Limits To: SCURRY COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,507
ROW & Utilities	$0
Construction	$51,159
Construction Engineering	$2,287
Contingencies	$0
Indirect Costs	$2,471
Potential Change Orders	$1,591
Total Project Cost	$60,014

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,000	$0	$0	$70,000
	Total	$70,000	$0	$0	$70,000

CSJ	District	MPO	City		Letting FY
0006-01-098	ABILENE	MITCHELL COUNTY		IH 20	2016

Limits From: 0.79 MILES EAST OF FM 644

Limits To: 1.79 MILES EAST OF FM 644

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$50,743
ROW & Utilities	$0
Construction	$1,035,567
Construction Engineering	$46,290
Contingencies	$0
Indirect Costs	$50,018
Potential Change Orders	$32,206
Total Project Cost	$1,214,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$976,401	$0	$0	$976,401
	Total	$976,401	$0	$0	$976,401

CSJ	District	MPO	City		Letting FY
2331-01-014	ABILENE	MITCHELL COUNTY		FM 2836	2017

Limits From: AT LAKE COLORADO CITY

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$115,902
ROW & Utilities	$0
Construction	$2,365,354
Construction Engineering	$212,882
Contingencies	$189,228
Indirect Costs	$114,247
Potential Change Orders	$0
Total Project Cost	$2,997,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,110,227	$0	$0	$2,110,227
	Total	$2,110,227	$0	$0	$2,110,227

CSJ	District		MPO	City		Letting FY
0908-21-900	ABILENE	MITCHELL COUNTY			VA	2020

Limits From: IN COLORADO CITY STATE PARK

Limits To: .

Ranking Tier 2

Project Description: REPAIR& SEAL COAT RDS,LOTS&PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,486
ROW & Utilities	$0
Construction	$622,171
Construction Engineering	$39,694
Contingencies	$8,026
Indirect Costs	$30,051
Potential Change Orders	$35,961
Total Project Cost	$766,390

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$495,000	$0	$0	$495,000
	Total	$495,000	$0	$0	$495,000

Nolan County

CSJ	District		MPO	City		Letting FY
0053-12-063	ABILENE	NOLAN COUNTY			US 84	2015

Limits From: IH 20

Limits To: APPROX 1 MILE NORTHWEST OF ROSCOE

Ranking Tier 2

Project Description: PLANE AND REPAIR EXISTING PAVEMENT STRUCTURE, ASPHALT CONCRETE PAVEMENT FILL AND OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$147,262
ROW & Utilities	$0
Construction	$3,005,351
Construction Engineering	$991,766
Contingencies	$52,594
Indirect Costs	$145,158
Potential Change Orders	$94,368
Total Project Cost	$4,436,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$527,283	$0	$0	$527,283
	Total	$3,027,283	$0	$0	$3,027,283

CSJ	District		MPO	City		Letting FY
0650-01-030	ABILENE	NOLAN COUNTY			SH 153	2015

Limits From: SH 70

Limits To: TAYLOR CL

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,559
ROW & Utilities	$0
Construction	$113,458
Construction Engineering	$5,072
Contingencies	$0
Indirect Costs	$5,480
Potential Change Orders	$3,529
Total Project Cost	$133,097

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$155,000	$0	$0	$155,000
	Total	$155,000	$0	$0	$155,000

CSJ	District		MPO	City		Letting FY
0006-02-112	ABILENE	NOLAN COUNTY			IH 20	2016

Limits From: 0.06 MILES WEST OF CR 104

Limits To: 1.24 MILES EAST OF CR 104

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS, INSTALL CHEVRONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$67,635
ROW & Utilities	$0
Construction	$1,380,300
Construction Engineering	$61,699
Contingencies	$0
Indirect Costs	$66,669
Potential Change Orders	$42,927
Total Project Cost	$1,619,230

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,280,678	$0	$0	$1,280,678
	Total	$1,280,678	$0	$0	$1,280,678

CSJ	District		MPO	City		Letting FY
2997-01-009	ABILENE	NOLAN COUNTY			FM 2035	2016

Limits From: 0.25 MILES NORTH OF CR 253

Limits To: 1.45 MILES SOUTH OF CR 253

Ranking Tier 1

Project Description: PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,868
ROW & Utilities	$0
Construction	$568,729
Construction Engineering	$25,422
Contingencies	$0
Indirect Costs	$27,470
Potential Change Orders	$17,687
Total Project Cost	$667,176

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$527,681	$0	$0	$527,681
	Total	$527,681	$0	$0	$527,681

CSJ	District		MPO	City		Letting FY
0908-20-900	ABILENE	NOLAN COUNTY			CR	2018

Limits From: ON CR 117 (SIGNED CR 177)

Limits To: AT DULANEY CREEK (PSN 1)

Ranking Tier 1

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,622
ROW & Utilities	$0
Construction	$94,331
Construction Engineering	$7,028
Contingencies	$0
Indirect Costs	$4,556
Potential Change Orders	$2,255
Total Project Cost	$112,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$80,920	$0	$0	$80,920
	Total	$80,920	$0	$0	$80,920

CSJ	District		MPO	City		Letting FY
0006-03-133	ABILENE	NOLAN COUNTY			IH 20	2019

Limits From: AT BI 20-M

Limits To: EAST OF SWEETWATER

Ranking Tier 3

Project Description: REHABILITATE BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$49,846
ROW & Utilities	$0
Construction	$1,017,259
Construction Engineering	$77,007
Contingencies	$46,590
Indirect Costs	$49,134
Potential Change Orders	$23,804
Total Project Cost	$1,263,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$388,416	$0	$0	$388,416
	Total	$388,416	$0	$0	$388,416

CSJ	District		MPO	City		Letting FY
0733-04-021	ABILENE	NOLAN COUNTY			FM 126	2019

Limits From: 2 MILES EAST OF THE CITY OF NOLAN

Limits To: TAYLOR COUNTY LINE

Ranking Tier 2

Project Description: WIDENING AND REHAB

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$66,054
ROW & Utilities	$0
Construction	$1,348,036
Construction Engineering	$66,054
Contingencies	$674
Indirect Costs	$65,110
Potential Change Orders	$60,931
Total Project Cost	$1,606,859

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,141,063	$0	$0	$1,141,063
	Total	$1,141,063	$0	$0	$1,141,063

Scurry County

CSJ	District		MPO	City		Letting FY
1873-02-022	ABILENE	SCURRY COUNTY			FM 1269	2015

Limits From: APPROX 1 MILE S. OF GARZA CNTY LINE

Limits To: US 180

Ranking Tier 2

Project Description: REHAB & WIDEN

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$177,931
ROW & Utilities	$0
Construction	$3,631,250
Construction Engineering	$177,931
Contingencies	$1,816
Indirect Costs	$175,389
Potential Change Orders	$164,132
Total Project Cost	$4,328,450

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,522,114	$0	$0	$3,522,114
----------Remaining Funding to be Determined----------					
	Total	$3,522,114	$0	$0	$3,522,114

CSJ	District		MPO	City		Letting FY
0693-03-041	ABILENE	SCURRY COUNTY			SH 350	2016

Limits From: MITCHELL COUNTY LINE

Limits To: SOUTH SNYDER CITY LIMITS

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,718
ROW & Utilities	$0
Construction	$177,913
Construction Engineering	$7,953
Contingencies	$0
Indirect Costs	$8,593
Potential Change Orders	$5,533
Total Project Cost	$208,710

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$170,000	$0	$0	$170,000
	Total	$170,000	$0	$0	$170,000

CSJ	District		MPO	City		Letting FY
2189-01-015	ABILENE	SCURRY COUNTY			FM 1673	2016

Limits From: 1.19 MILES EAST OF SH 208

Limits To: 2.29 MILES EAST OF SH 208

Ranking Tier 1

Project Description: OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$26,280
ROW & Utilities	$0
Construction	$536,324
Construction Engineering	$23,974
Contingencies	$0
Indirect Costs	$25,904
Potential Change Orders	$16,680
Total Project Cost	$629,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$505,682	$0	$0	$505,682
	Total	$505,682	$0	$0	$505,682

CSJ	District		MPO	City		Letting FY
0053-08-066	ABILENE	SCURRY COUNTY		SNYDER	US 84	2017

Limits From: AT SH 208

Limits To: .

Ranking Tier 1

Project Description: INSTALL INTERSECTION FLASHING BEACONS, ADVANCE WARNING SIGNALS, AND STOP SIGNS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,248
ROW & Utilities	$0
Construction	$86,702
Construction Engineering	$3,876
Contingencies	$0
Indirect Costs	$4,188
Potential Change Orders	$2,696
Total Project Cost	$101,710

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,659	$0	$0	$79,659
	Total	$79,659	$0	$0	$79,659

CSJ	District		MPO	City		Letting FY
0908-19-900	ABILENE	SCURRY COUNTY			CR	2018

Limits From: ON CR 134 (SIGNED CR 398)

Limits To: AT CANYON CREEK TRIBUTARY (PSN 1)

Ranking Tier 1

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,973
ROW & Utilities	$0
Construction	$183,114
Construction Engineering	$13,642
Contingencies	$0
Indirect Costs	$8,844
Potential Change Orders	$4,376
Total Project Cost	$218,949

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$157,080	$0	$0	$157,080
	Total	$157,080	$0	$0	$157,080

CSJ	District		MPO	City		Letting FY
1526-01-019	ABILENE	SCURRY COUNTY			FM 1606	2019

Limits From: AT BLUFF CREEK

Limits To: .(PSN 7)

Ranking Tier 2

Project Description: REHABILITATE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,812
ROW & Utilities	$0
Construction	$465,548
Construction Engineering	$35,242
Contingencies	$21,322
Indirect Costs	$22,486
Potential Change Orders	$10,894
Total Project Cost	$578,304

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,261,400	$0	$0	$1,261,400
	Total	$1,261,400	$0	$0	$1,261,400

Shackelford County

CSJ	District		MPO	City		Letting FY
0011-04-024	ABILENE	SHACKELFORD COUNTY			SH 351	2016

Limits From: 0.93 MILES NORTH OF FM 604

Limits To: 2.13 MILES NORTH OF FM 604

Ranking Tier 1

Project Description: OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,428
ROW & Utilities	$0
Construction	$641,382
Construction Engineering	$28,670
Contingencies	$0
Indirect Costs	$30,979
Potential Change Orders	$19,947
Total Project Cost	$752,406

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$595,091	$0	$0	$595,091
	Total	$595,091	$0	$0	$595,091

CSJ	District		MPO	City		Letting FY
0125-04-027	ABILENE	SHACKELFORD COUNTY			US 283	2016

Limits From: 0.37 MILES SOUTH OF THE THROCKMORTO

Limits To: 1.57 MILES SOUTH OF THE THROCKMORTO

Ranking Tier 1

Project Description: OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$30,241
ROW & Utilities	$0
Construction	$617,165
Construction Engineering	$27,587
Contingencies	$0
Indirect Costs	$29,809
Potential Change Orders	$19,194
Total Project Cost	$723,996

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$572,621	$0	$0	$572,621
	Total	$572,621	$0	$0	$572,621

CSJ	District		MPO	City		Letting FY
0125-04-028	ABILENE	SHACKELFORD COUNTY			US 283	2016

Limits From: 3.7 MI SOUTH THROCKMORTON CO/LINE

Limits To: 6.2 MI SOUTH THROCKMORTON CO/LINE

Ranking Tier 1

Project Description: OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$29,054
ROW & Utilities	$0
Construction	$592,947
Construction Engineering	$26,505
Contingencies	$0
Indirect Costs	$28,639
Potential Change Orders	$18,441
Total Project Cost	$695,586

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$550,151	$0	$0	$550,151
	Total	$550,151	$0	$0	$550,151

CSJ	District		MPO	City		Letting FY
0908-28-902	ABILENE	SHACKELFORD COUNTY			CR	2016

Limits From: ON CR 188 (SIGNED CR 188)

Limits To: AT CLEAR FORK BRAZOS RIVER (PSN 1)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$55,092
ROW & Utilities	$0
Construction	$1,124,332
Construction Engineering	$84,325
Contingencies	$78,703
Indirect Costs	$54,305
Potential Change Orders	$0
Total Project Cost	$1,396,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,036,252	$0	$0	$1,036,252
	Total	$1,036,252	$0	$0	$1,036,252

CSJ	District		MPO	City		Letting FY
0011-05-048	ABILENE	SHACKELFORD COUNTY			US 180	2018

Limits From: SH 351

Limits To: ALBANY

Ranking Tier 1

Project Description: SPOT REPAIR, 2"OVERLAY, PFC SURF

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$235,305
ROW & Utilities	$0
Construction	$4,802,146
Construction Engineering	$215,136
Contingencies	$0
Indirect Costs	$231,944
Potential Change Orders	$191,125
Total Project Cost	$5,675,656

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$2,349,463	$0	$0	$2,349,463
	Total	$4,849,463	$0	$0	$4,849,463

Stonewall County

CSJ	District		MPO	City		Letting FY
0106-04-034	ABILENE	STONEWALL COUNTY			US 380	2016

Limits From: 0.12 MILES WEST OF CR 328

Limits To: 0.17 MILES WEST OF CR 324

Ranking Tier 1

Project Description: OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,350
ROW & Utilities	$0
Construction	$558,170
Construction Engineering	$24,950
Contingencies	$0
Indirect Costs	$26,960
Potential Change Orders	$17,359
Total Project Cost	$654,790

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$526,280	$0	$0	$526,280
	Total	$526,280	$0	$0	$526,280

CSJ	District		MPO	City		Letting FY
0032-07-030	ABILENE	STONEWALL COUNTY			US 83	2019

Limits From: US 380 N OF ASPERMONT

Limits To: KING COUNTY LINE

Ranking Tier 2

Project Description: PLANE EXISTING SURFACE, ASPHALT CONCRETE PAVEMENT LEVEL-UP, ASPHALT PAVEMENT CONCRETE OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$147,066
ROW & Utilities	$0
Construction	$3,001,341
Construction Engineering	$104,447
Contingencies	$52,523
Indirect Costs	$144,965
Potential Change Orders	$94,242
Total Project Cost	$3,544,584

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0106-05-031	ABILENE	STONEWALL COUNTY			US 83	2019

Limits From: US 380 IN ASPERMONT

Limits To: US 380 N OF ASPERMONT

Ranking Tier 2

Project Description: PLANE EXISTING SURFACE, ASPHALT CONCRETE PAVEMENT LEVEL-UP, ASPHALT PAVEMENT CONCRETE OVERLAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$110,086
ROW & Utilities	$0
Construction	$2,246,659
Construction Engineering	$78,184
Contingencies	$39,317
Indirect Costs	$108,514
Potential Change Orders	$70,545
Total Project Cost	$2,653,304

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,871,379	$0	$0	$1,871,379
	Total	$1,871,379	$0	$0	$1,871,379

Taylor County

CSJ	District		MPO	City		Letting FY
0006-18-050	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	US 84	2015

Limits From: US 84_(PSN 67)

Limits To: AT UPRR & OLD HIGHWAY 80

Ranking Tier 1

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$377,274
ROW & Utilities	$0
Construction	$7,699,465
Construction Engineering	$573,610
Contingencies	$0
Indirect Costs	$371,884
Potential Change Orders	$184,017
Total Project Cost	$9,206,251

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,157,434	$0	$0	$7,157,434
1	PREVENTIVE MAINT & REHAB	$368,861	$0	$0	$368,861
	Total	$7,526,295	$0	$0	$7,526,295

CSJ	District		MPO	City		Letting FY
0011-01-033	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	SH 351	2015

Limits From: AT FM 2833

Limits To: .

Ranking Tier 1

Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,039
ROW & Utilities	$0
Construction	$204,884
Construction Engineering	$9,158
Contingencies	$0
Indirect Costs	$9,896
Potential Change Orders	$6,372
Total Project Cost	$240,350

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$200,276	$0	$0	$200,276
	Total	$200,276	$0	$0	$200,276

CSJ	District		MPO	City		Letting FY
0034-02-042	ABILENE	TAYLOR COUNTY			US 83	2015

Limits From: Y" NORTHEAST OF TUSCOLA

Limits To: RUNNELS COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$6,905
ROW & Utilities	$0
Construction	$140,917
Construction Engineering	$6,299
Contingencies	$0
Indirect Costs	$6,806
Potential Change Orders	$4,383
Total Project Cost	$165,310

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$152,000	$0	$0	$152,000
	Total	$152,000	$0	$0	$152,000

CSJ	District		MPO	City		Letting FY
0054-01-030	ABILENE	TAYLOR COUNTY			US 84	2015

Limits From: Y" NORTHEAST OF TUSCOLA

Limits To: COLEMAN COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKINGS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,816
ROW & Utilities	$0
Construction	$179,910
Construction Engineering	$8,042
Contingencies	$0
Indirect Costs	$8,690
Potential Change Orders	$5,595
Total Project Cost	$211,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,320	$0	$0	$165,320
	Total	$165,320	$0	$0	$165,320

CSJ	District		MPO	City		Letting FY
0699-01-048	ABILENE	TAYLOR COUNTY			FM 89	2015

Limits From: US 277

Limits To: FM 707

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS, CENTERLINE TEXTURING (PROFILE PAVEMENT MARKERS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$12,060
ROW & Utilities	$0
Construction	$246,125
Construction Engineering	$11,002
Contingencies	$0
Indirect Costs	$11,888
Potential Change Orders	$7,654
Total Project Cost	$288,729

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
1655-01-027	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	FM 1750	2015

Limits From: AT FM 707

Limits To: .

Ranking Tier 1

Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,305
ROW & Utilities	$0
Construction	$210,308
Construction Engineering	$9,401
Contingencies	$0
Indirect Costs	$10,158
Potential Change Orders	$6,541
Total Project Cost	$246,713

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,012	$0	$0	$204,012
	Total	$204,012	$0	$0	$204,012

CSJ	District		MPO	City		Letting FY
0054-01-031	ABILENE	TAYLOR COUNTY			US 84	2016

Limits From: US 83

Limits To: COLEMAN COUNTY LINE

Ranking Tier 1

Project Description: SPOT REPAIR, SEAL & OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$319,965
ROW & Utilities	$0
Construction	$6,529,893
Construction Engineering	$227,240
Contingencies	$114,273
Indirect Costs	$315,394
Potential Change Orders	$205,039
Total Project Cost	$7,711,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$4,094,235	$0	$0	$4,094,235
	Total	$6,594,235	$0	$0	$6,594,235

CSJ	District		MPO	City		Letting FY
0407-05-025	ABILENE	TAYLOR COUNTY			US 277	2016

Limits From: 5 MILES NORTH OF FM 89

Limits To: 2.6 MILES NORTH OF FM 1086

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,718
ROW & Utilities	$0
Construction	$137,098
Construction Engineering	$6,128
Contingencies	$0
Indirect Costs	$6,622
Potential Change Orders	$4,264
Total Project Cost	$160,829

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$131,000	$0	$0	$131,000
	Total	$131,000	$0	$0	$131,000

CSJ	District		MPO	City		Letting FY
0663-03-027	ABILENE	TAYLOR COUNTY			FM 1235	2016

Limits From: MERKEL CITY LIMIT

Limits To: CR 392

Ranking Tier 2

Project Description: REHABILITATE AND WIDEN EXISTING ROADWAY, INSTALL CORRUGATED METAL PIPES WITH SAFETY END TREATMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$32,739
ROW & Utilities	$0
Construction	$668,151
Construction Engineering	$29,866
Contingencies	$0
Indirect Costs	$32,272
Potential Change Orders	$20,780
Total Project Cost	$783,808

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$638,434	$0	$0	$638,434
	Total	$638,434	$0	$0	$638,434

CSJ	District		MPO	City		Letting FY
0699-01-049	ABILENE	TAYLOR COUNTY			FM 89	2016

Limits From: 0.15 MILES SOUTH OF CR 277

Limits To: 0.53 MILES SOUTH OF ELM CREEK

Ranking Tier 1

Project Description: OVERLAY CURVE WITH HOT MIX PERMEABLE FRICTION COURSE SURFACE TREATMENT, PLANE AND TEXTURE CENTER LINE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$30,241
ROW & Utilities	$0
Construction	$617,165
Construction Engineering	$27,587
Contingencies	$0
Indirect Costs	$29,809
Potential Change Orders	$19,194
Total Project Cost	$723,996

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$572,621	$0	$0	$572,621
	Total	$572,621	$0	$0	$572,621

CSJ	District		MPO	City		Letting FY
0908-33-093	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	CS	2016

Limits From: ON S 11TH ST:TREADWAY TO ELMWOOD ST

Limits To: .

Ranking Tier 1

Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$61,855
ROW & Utilities	$0
Construction	$1,262,343
Construction Engineering	$80,538
Contingencies	$16,284
Indirect Costs	$60,971
Potential Change Orders	$72,963
Total Project Cost	$1,554,954

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,182,775	$0	$0	$1,182,775
----------Remaining Funding to be Determined----------					
	Total	$1,182,775	$0	$0	$1,182,775

CSJ	District		MPO	City		Letting FY
0033-06-107	ABILENE	TAYLOR COUNTY	ABILENE	ABILENE	US 83	2017

Limits From: NEAR FM 2404

Limits To: NEAR S 7TH ST IN ABILENE

Ranking Tier 1

Project Description: MILL, SEAL, OVERLAY, POLYMER HEADER TYPE BRIDGE JOINTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$478,130
ROW & Utilities	$0
Construction	$9,757,756
Construction Engineering	$339,570
Contingencies	$170,761
Indirect Costs	$471,300
Potential Change Orders	$306,394
Total Project Cost	$11,523,910

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$7,353,904	$0	$0	$7,353,904
	Total	$9,853,904	$0	$0	$9,853,904

CSJ	District		MPO	City		Letting FY
0908-33-903	ABILENE	TAYLOR COUNTY			VA	2018

Limits From: IN ABILENE STATE PARK

Limits To: .

Ranking Tier 2

Project Description: RESURFACE,ADD PAVEMENT TO PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$45,176
ROW & Utilities	$0
Construction	$921,957
Construction Engineering	$58,821
Contingencies	$11,893
Indirect Costs	$44,531
Potential Change Orders	$53,289
Total Project Cost	$1,135,667

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$803,700	$0	$0	$803,700
	Total	$803,700	$0	$0	$803,700

CSJ	District		MPO	City		Letting FY
0974-03-014	ABILENE	TAYLOR COUNTY			FM 604	2019

Limits From: AT GRAY BRANCH CREEK

Limits To: .(PSN 12)

Ranking Tier 2

Project Description: REMOVE AND REPLACE EXISTING BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$42,416
ROW & Utilities	$0
Construction	$865,629
Construction Engineering	$64,489
Contingencies	$0
Indirect Costs	$41,810
Potential Change Orders	$20,689
Total Project Cost	$1,035,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$714,000	$0	$0	$714,000
	Total	$714,000	$0	$0	$714,000

CSJ	District		MPO	City		Letting FY
0908-33-904	**ABILENE**	**TAYLOR COUNTY**			**VA**	**2020**

Limits From IN ABILENE STATE PARK

Limits To .

Ranking Tier 2

Project Description CONST NEW ROADS,PARKING & PULLOUTS

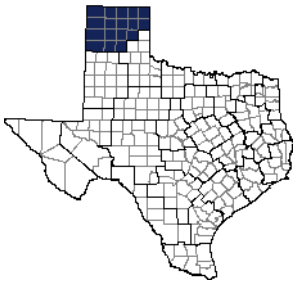
Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$179,350
ROW & Utilities	$0
Construction	$3,660,205
Construction Engineering	$233,521
Contingencies	$47,217
Indirect Costs	$176,788
Potential Change Orders	$211,560
Total Project Cost	$4,508,640

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$2,950,000	$0	$0	$2,950,000
	Total	$2,950,000	$0	$0	$2,950,000

Amarillo District

The Amarillo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-3. Further information on district contacts and project information may be found on the TxDOT web page.



The Amarillo District coordinates with local transportation partners, including the Amarillo Metropolitan Planning Organization, in the development of its projects.

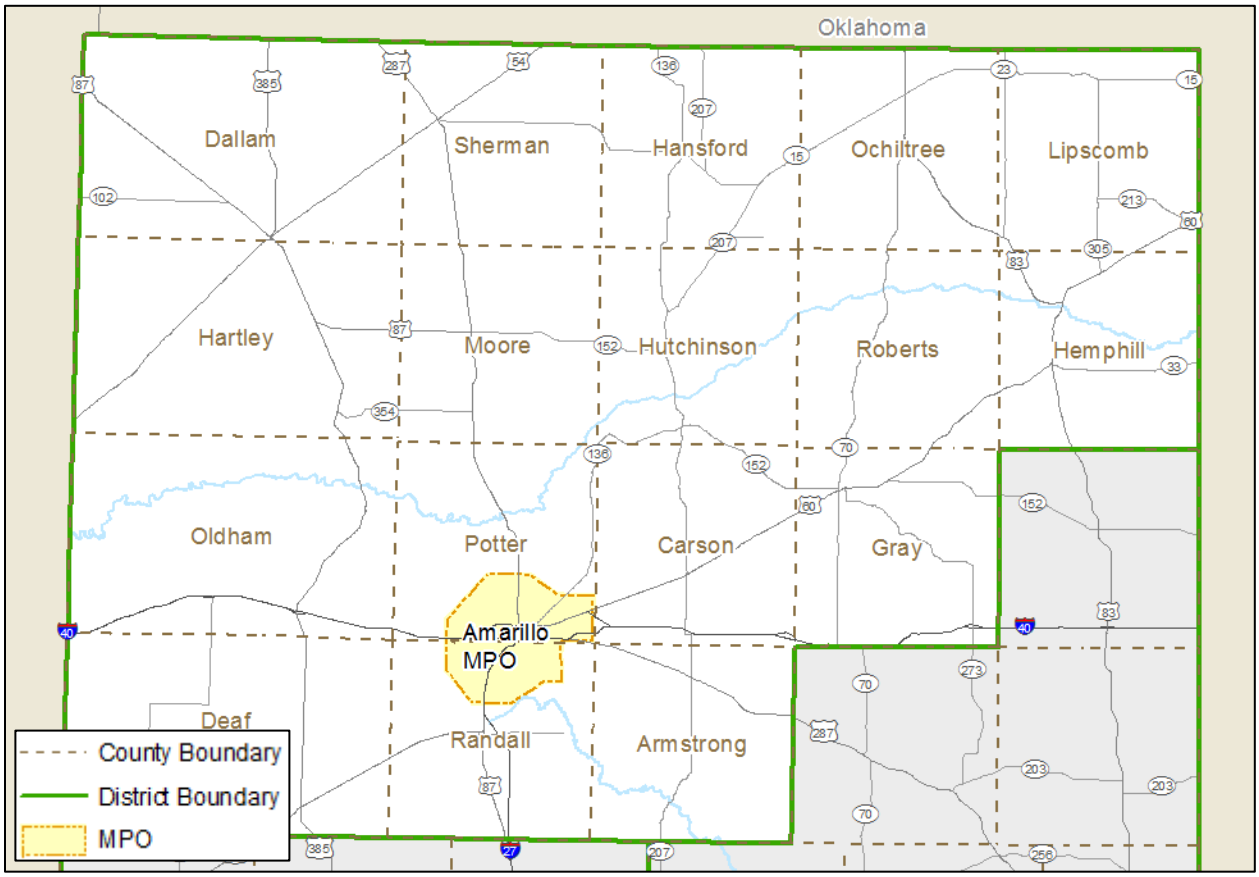


Figure III-3 Amarillo District Geography

Table III-2 provides the currently allocated funding for the Amarillo District by category by year.

Table III-3 Amarillo District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	46,210,000	51,600,000	55,830,000	49,870,000	-	-	-	-	-	-	203,510,000
2	3,520,000	-	5,800,000	11,760,000	6,250,000	-	-	-	-	-	27,330,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	5,840,000	-	-	-	-	-	-	-	-	5,840,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	612,250	-	-	-	-	-	-	-	612,250
Total	52,230,000	59,940,000	64,742,250	64,130,000	8,750,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	262,292,250

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Armstrong County

CSJ	District		MPO	City		Letting FY
0904-06-010	AMARILLO	ARMSTRONG COUNTY			CR	2018

Limits From: ON CR 25

Limits To: AT WEST FORK COTTONWOOD CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,503
ROW & Utilities	$0
Construction	$173,532
Construction Engineering	$12,928
Contingencies	$0
Indirect Costs	$8,382
Potential Change Orders	$4,147
Total Project Cost	$207,493

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$150,800	$0	$0	$150,800
	Total	$150,800	$0	$0	$150,800

Carson County

CSJ	District		MPO	City		Letting FY
0356-02-044	AMARILLO	CARSON COUNTY			SH 207	2015

Limits From: HUTCHINSON C/L

Limits To: US 60

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,535
ROW & Utilities	$0
Construction	$194,583
Construction Engineering	$8,698
Contingencies	$0
Indirect Costs	$9,398
Potential Change Orders	$6,052
Total Project Cost	$228,266

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$190,207	$0	$0	$190,207
	Total	$190,207	$0	$0	$190,207

CSJ	District		MPO	City		Letting FY
0455-02-026	AMARILLO	CARSON COUNTY			SH 152	2015

Limits From: HUTCHINSON C/L

Limits To: GRAY C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,092
ROW & Utilities	$0
Construction	$124,326
Construction Engineering	$5,557
Contingencies	$0
Indirect Costs	$6,005
Potential Change Orders	$3,867
Total Project Cost	$145,847

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,530	$0	$0	$121,530
	Total	$121,530	$0	$0	$121,530

Dallam County

CSJ	District	DALLAM COUNTY	MPO	City	US 87	Letting FY
0040-03-059	AMARILLO					2015

Limits From: AT UP RR IN DALHART

Limits To: .

Ranking Tier 1

Project Description: UPGRADE RRD UNDERPASS RDWY GEOMETRY TO IMPROVE BRIDGE CLEARANCE FROM CURRENT 13 7

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$514,500
ROW & Utilities	$0
Construction	$10,500,000
Construction Engineering	$712,950
Contingencies	$220,500
Indirect Costs	$507,150
Potential Change Orders	$707,700
Total Project Cost	$13,162,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$8,000,000	$0	$0	$8,000,000
1	PREVENTIVE MAINT & REHAB	$2,500,000	$0	$0	$2,500,000
	Total	$10,500,000	$0	$0	$10,500,000

CSJ	District	DALLAM COUNTY	MPO	City	US 54	Letting FY
0238-03-055	AMARILLO					2015

Limits From: US 87

Limits To: TEXAS ST

Ranking Tier 2

Project Description: REHAB EXISTING ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$75,694
ROW & Utilities	$0
Construction	$1,544,779
Construction Engineering	$75,694
Contingencies	$772
Indirect Costs	$74,613
Potential Change Orders	$69,824
Total Project Cost	$1,841,376

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	PREVENTIVE MAINT & REHAB	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District	DALLAM COUNTY	MPO	City	US 54	Letting FY
0238-04-031	AMARILLO					2015

Limits From: S OF FM 3212

Limits To: SHERMAN C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,503
ROW & Utilities	$0
Construction	$153,132
Construction Engineering	$6,845
Contingencies	$0
Indirect Costs	$7,396
Potential Change Orders	$4,762
Total Project Cost	$179,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$149,688	$0	$0	$149,688
	Total	$149,688	$0	$0	$149,688

Deaf Smith County

CSJ	District		MPO	City		Letting FY
0226-04-026	AMARILLO	DEAF SMITH COUNTY			US 385	2015

Limits From: OLDHAM C/L

Limits To: CR 16

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,948
ROW & Utilities	$0
Construction	$141,797
Construction Engineering	$6,338
Contingencies	$0
Indirect Costs	$6,849
Potential Change Orders	$4,410
Total Project Cost	$166,342

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$138,608	$0	$0	$138,608
	Total	$138,608	$0	$0	$138,608

CSJ	District		MPO	City		Letting FY
0226-05-062	AMARILLO	DEAF SMITH COUNTY			US 385	2015

Limits From: CR 16

Limits To: CASTRO C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,617
ROW & Utilities	$0
Construction	$155,440
Construction Engineering	$6,948
Contingencies	$0
Indirect Costs	$7,508
Potential Change Orders	$4,834
Total Project Cost	$182,347

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,944	$0	$0	$151,944
	Total	$151,944	$0	$0	$151,944

CSJ	District		MPO	City		Letting FY
1243-02-028	AMARILLO	DEAF SMITH COUNTY			FM 1259	2015

Limits From: US 60

Limits To: END OF PAVEMENT

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,043
ROW & Utilities	$0
Construction	$123,319
Construction Engineering	$5,512
Contingencies	$0
Indirect Costs	$5,956
Potential Change Orders	$3,835
Total Project Cost	$144,665

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$120,545	$0	$0	$120,545
	Total	$120,545	$0	$0	$120,545

CSJ	District		MPO	City		Letting FY
0168-05-038	AMARILLO	DEAF SMITH COUNTY			US 60	2019

Limits From: AT DRAW

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$43,955
ROW & Utilities	$0
Construction	$897,050
Construction Engineering	$66,830
Contingencies	$0
Indirect Costs	$43,328
Potential Change Orders	$21,440
Total Project Cost	$1,072,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$735,000	$0	$0	$735,000
	Total	$735,000	$0	$0	$735,000

Gray County

CSJ	District		MPO	City		Letting FY
0397-01-032	AMARILLO	GRAY COUNTY			SH 152	2015

Limits From: US 60

Limits To: WHEELER C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,454
ROW & Utilities	$0
Construction	$172,532
Construction Engineering	$7,712
Contingencies	$0
Indirect Costs	$8,333
Potential Change Orders	$5,366
Total Project Cost	$202,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$168,652	$0	$0	$168,652
	Total	$168,652	$0	$0	$168,652

CSJ	District		MPO	City		Letting FY
0397-01-043	AMARILLO	GRAY COUNTY			SH 152	2015

Limits From: US 60

Limits To: WHEELER COUNTY LINE

Ranking Tier 2

Project Description: OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$319,811
ROW & Utilities	$0
Construction	$6,526,745
Construction Engineering	$227,131
Contingencies	$114,218
Indirect Costs	$315,242
Potential Change Orders	$204,940
Total Project Cost	$7,708,086

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$6,400,000	$0	$0	$6,400,000
----------Remaining Funding to be Determined----------					
	Total	$6,400,000	$0	$0	$6,400,000

CSJ	District		MPO	City		Letting FY
0560-01-030	AMARILLO	GRAY COUNTY			SH 273	2015

Limits From: FM 749

Limits To: BETWEEN RM 1321 AND FM 291

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,094
ROW & Utilities	$0
Construction	$124,373
Construction Engineering	$5,559
Contingencies	$0
Indirect Costs	$6,007
Potential Change Orders	$3,868
Total Project Cost	$145,902

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,576	$0	$0	$121,576
	Total	$121,576	$0	$0	$121,576

CSJ	District		MPO	City		Letting FY
0169-07-047	AMARILLO	GRAY COUNTY			US 60	2016

Limits From: AT SL 171 INTERSECTION

Limits To: .

Ranking Tier 2

Project Description: INSTALL FLASHING BEACON

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$872
ROW & Utilities	$0
Construction	$17,791
Construction Engineering	$795
Contingencies	$0
Indirect Costs	$859
Potential Change Orders	$553
Total Project Cost	$20,871

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$17,000	$0	$0	$17,000
	Total	$17,000	$0	$0	$17,000

CSJ	District		MPO	City		Letting FY
0904-13-018	AMARILLO	GRAY COUNTY			CR	2016

Limits From: ON VERNON RD

Limits To: AT FK MCCLELLAN CRK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,044
ROW & Utilities	$0
Construction	$266,214
Construction Engineering	$19,833
Contingencies	$0
Indirect Costs	$12,858
Potential Change Orders	$6,363
Total Project Cost	$318,312

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$247,000	$0	$0	$247,000
	Total	$247,000	$0	$0	$247,000

CSJ	District		MPO	City		Letting FY
0904-13-023	AMARILLO	GRAY COUNTY			CR	2016

Limits From: ON CARROLL RD

Limits To: AT N MCCLELLAN CRK

Ranking Tier 1

Project Description: REPLACE BRIDGE & APPR

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,966
ROW & Utilities	$0
Construction	$427,882
Construction Engineering	$31,877
Contingencies	$0
Indirect Costs	$20,667
Potential Change Orders	$10,226
Total Project Cost	$511,619

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$397,000	$0	$0	$397,000
	Total	$397,000	$0	$0	$397,000

CSJ	District		MPO	City		Letting FY
0904-13-025	AMARILLO	GRAY COUNTY			CR	2017

Limits From: ON HOG FARM ROAD

Limits To: AT TURKEY CREEK BR

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$31,581
ROW & Utilities	$0
Construction	$644,518
Construction Engineering	$48,017
Contingencies	$0
Indirect Costs	$31,130
Potential Change Orders	$15,404
Total Project Cost	$770,650

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$575,000	$0	$0	$575,000
	Total	$575,000	$0	$0	$575,000

CSJ	District		MPO	City		Letting FY
0904-13-024	AMARILLO	GRAY COUNTY			CR	2018

Limits From: ON CR 17

Limits To: AT GRAPEVINE CRK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$96,681
ROW & Utilities	$0
Construction	$1,973,090
Construction Engineering	$146,995
Contingencies	$0
Indirect Costs	$95,300
Potential Change Orders	$47,157
Total Project Cost	$2,359,224

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,692,570	$0	$0	$1,692,570
	Total	$1,692,570	$0	$0	$1,692,570

CSJ	District		MPO	City		Letting FY
0904-13-026	AMARILLO	GRAY COUNTY			CR	2019

Limits From: ON WEST LINE ROAD

Limits To: AT MCCLELLAN CREEK

Ranking Tier 2

Project Description: REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$43,607
ROW & Utilities	$0
Construction	$889,937
Construction Engineering	$66,300
Contingencies	$0
Indirect Costs	$42,984
Potential Change Orders	$21,270
Total Project Cost	$1,064,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$734,050	$0	$0	$734,050
	Total	$734,050	$0	$0	$734,050

Hansford County

CSJ	District		MPO	City		Letting FY
0791-01-019	AMARILLO	HANSFORD COUNTY			SH 136	2015

Limits From: HANSFORD C/L

Limits To: SH 15

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,558
ROW & Utilities	$0
Construction	$174,660
Construction Engineering	$7,807
Contingencies	$0
Indirect Costs	$8,436
Potential Change Orders	$5,432
Total Project Cost	$204,894

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$170,732	$0	$0	$170,732
	Total	$170,732	$0	$0	$170,732

CSJ	District		MPO	City		Letting FY
0791-01-016	AMARILLO	HANSFORD COUNTY			SH 136	2017

Limits From: OKLAHOMA STATE LINE

Limits To: APPROXIMATELY 1300 FT SOUTH

Ranking Tier 2

Project Description: REALIGN EXISTING ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$33,091
ROW & Utilities	$100,000
Construction	$675,324
Construction Engineering	$43,086
Contingencies	$8,712
Indirect Costs	$32,618
Potential Change Orders	$39,034
Total Project Cost	$931,864

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$612,250	$612,250
	Total	$0	$0	$612,250	$612,250

Hemphill County

CSJ	District		MPO	City		Letting FY
0030-06-056	AMARILLO	HEMPHILL COUNTY			US 60	2015

Limits From: US 83/ US 60 INTERCHANGE

Limits To: CANADIAN

Ranking Tier 2

Project Description: REHAB NBL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$321,446
ROW & Utilities	$0
Construction	$6,560,114
Construction Engineering	$321,446
Contingencies	$3,280
Indirect Costs	$316,854
Potential Change Orders	$296,517
Total Project Cost	$7,819,656

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$6,350,000	$0	$0	$6,350,000
----------Remaining Funding to be Determined----------					
	Total	$6,350,000	$0	$0	$6,350,000

CSJ	District		MPO	City		Letting FY
0030-06-057	AMARILLO	HEMPHILL COUNTY			US 83	2015

Limits From: US 60

Limits To: FM 277

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,934
ROW & Utilities	$0
Construction	$80,281
Construction Engineering	$3,589
Contingencies	$0
Indirect Costs	$3,878
Potential Change Orders	$2,497
Total Project Cost	$94,177

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$78,475	$0	$0	$78,475
	Total	$78,475	$0	$0	$78,475

CSJ	District		MPO	City		Letting FY
0417-01-030	AMARILLO	HEMPHILL COUNTY			SH 33	2015

Limits From: US 83

Limits To: OKLAHOMA STATE LINE

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,604
ROW & Utilities	$0
Construction	$216,415
Construction Engineering	$9,674
Contingencies	$0
Indirect Costs	$10,453
Potential Change Orders	$6,731
Total Project Cost	$253,877

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$211,548	$0	$0	$211,548
	Total	$211,548	$0	$0	$211,548

CSJ	District		MPO	City		Letting FY
0904-03-017	AMARILLO	HEMPHILL COUNTY			PW	2015

Limits From: GENE HOWE WILDLIFE MANAGEMENT AREA

Limits To: .

Ranking Tier 2

Project Description: REHAB EXISTING RDWY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$40,492
ROW & Utilities	$0
Construction	$826,363
Construction Engineering	$40,492
Contingencies	$413
Indirect Costs	$39,913
Potential Change Orders	$37,352
Total Project Cost	$985,025

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$797,390	$0	$0	$797,390
	Total	$797,390	$0	$0	$797,390

Hutchinson County

CSJ	District		MPO	City		Letting FY
0356-01-099	AMARILLO	HUTCHINSON COUNTY			SH 136	2015

Limits From: SH 152

Limits To: N OF SH 207

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,652
ROW & Utilities	$0
Construction	$115,338
Construction Engineering	$5,156
Contingencies	$0
Indirect Costs	$5,571
Potential Change Orders	$3,587
Total Project Cost	$135,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$112,744	$0	$0	$112,744
	Total	$112,744	$0	$0	$112,744

CSJ	District		MPO	City		Letting FY
0356-01-100	AMARILLO	HUTCHINSON COUNTY			SH 136	2015

Limits From: N OF JEFFERSON

Limits To: CARSON C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,681
ROW & Utilities	$0
Construction	$136,354
Construction Engineering	$6,095
Contingencies	$0
Indirect Costs	$6,586
Potential Change Orders	$4,241
Total Project Cost	$159,957

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,287	$0	$0	$133,287
	Total	$133,287	$0	$0	$133,287

CSJ	District		MPO	City		Letting FY
0455-01-044	AMARILLO	HUTCHINSON COUNTY			SH 152	2015

Limits From: SH 136

Limits To: CARSON C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,595
ROW & Utilities	$0
Construction	$73,364
Construction Engineering	$3,279
Contingencies	$0
Indirect Costs	$3,543
Potential Change Orders	$2,282
Total Project Cost	$86,063

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$71,714	$0	$0	$71,714
	Total	$71,714	$0	$0	$71,714

CSJ	District		MPO	City		Letting FY
0557-02-018	AMARILLO	HUTCHINSON COUNTY			SH 152	2015

Limits From: MOORE C/L

Limits To: SH 136

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,018
ROW & Utilities	$0
Construction	$102,407
Construction Engineering	$4,578
Contingencies	$0
Indirect Costs	$4,946
Potential Change Orders	$3,185
Total Project Cost	$120,134

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$100,104	$0	$0	$100,104
	Total	$100,104	$0	$0	$100,104

CSJ	District		MPO	City		Letting FY
2437-01-023	AMARILLO	HUTCHINSON COUNTY			RM 1319	2015

Limits From: MOORE C/L TO RM 687N

Limits To: RM 687 SOUTH TO SH 136

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,392
ROW & Utilities	$0
Construction	$150,852
Construction Engineering	$6,743
Contingencies	$0
Indirect Costs	$7,286
Potential Change Orders	$4,691
Total Project Cost	$176,964

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$147,459	$0	$0	$147,459
	Total	$147,459	$0	$0	$147,459

Lipscomb County

CSJ	District		MPO	City		Letting FY
0030-04-017	AMARILLO	LIPSCOMB COUNTY			US 83	2015

Limits From: OCHILTREE COUNTY LINE

Limits To: HEMPHILL COUNTY LINE

Ranking Tier 2

Project Description: REHAB EXISTING ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$162,404
ROW & Utilities	$0
Construction	$3,314,363
Construction Engineering	$162,404
Contingencies	$1,657
Indirect Costs	$160,084
Potential Change Orders	$149,809
Total Project Cost	$3,950,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,250,000	$0	$0	$3,250,000
----------Remaining Funding to be Determined----------					
	Total	$3,250,000	$0	$0	$3,250,000

Moore County

CSJ	District		MPO	City		Letting FY
0727-01-035	AMARILLO	MOORE COUNTY			FM 119	2015

Limits From: SHERMAN C/L

Limits To: US 287

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,782
ROW & Utilities	$0
Construction	$158,813
Construction Engineering	$7,099
Contingencies	$0
Indirect Costs	$7,671
Potential Change Orders	$4,939
Total Project Cost	$186,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$155,241	$0	$0	$155,241
	Total	$155,241	$0	$0	$155,241

Ochiltree County

CSJ	District		MPO	City		Letting FY
0030-01-031	AMARILLO	OCHILTREE COUNTY			US 83	2015

Limits From: OKLAHOMA STATE LINE

Limits To: SH 15

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,231
ROW & Utilities	$0
Construction	$65,935
Construction Engineering	$2,947
Contingencies	$0
Indirect Costs	$3,185
Potential Change Orders	$2,051
Total Project Cost	$77,348

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$64,452	$0	$0	$64,452
	Total	$64,452	$0	$0	$64,452

CSJ	District		MPO	City		Letting FY
0030-02-045	AMARILLO	OCHILTREE COUNTY			US 83	2015

Limits From: SH 15

Limits To: RM 28

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,872
ROW & Utilities	$0
Construction	$99,434
Construction Engineering	$4,445
Contingencies	$0
Indirect Costs	$4,803
Potential Change Orders	$3,092
Total Project Cost	$116,647

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$97,198	$0	$0	$97,198
	Total	$97,198	$0	$0	$97,198

CSJ	District		MPO	City		Letting FY
0355-04-039	AMARILLO	OCHILTREE COUNTY			SH 15	2015

Limits From: FM 376

Limits To: US 83 IN PERRYTON

Ranking Tier 2

Project Description: 2" OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$350,892
ROW & Utilities	$0
Construction	$7,161,061
Construction Engineering	$320,816
Contingencies	$0
Indirect Costs	$345,879
Potential Change Orders	$285,010
Total Project Cost	$8,463,658

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$7,000,000	$0	$0	$7,000,000
----------Remaining Funding to be Determined----------					
	Total	$7,000,000	$0	$0	$7,000,000

CSJ	District		MPO	City		Letting FY
0490-03-024	AMARILLO	OCHILTREE COUNTY			SH 70	2015

Limits From: US 83

Limits To: ROBERTS C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,618
ROW & Utilities	$0
Construction	$73,830
Construction Engineering	$3,300
Contingencies	$0
Indirect Costs	$3,566
Potential Change Orders	$2,296
Total Project Cost	$86,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$72,169	$0	$0	$72,169
	Total	$72,169	$0	$0	$72,169

Oldham County

CSJ	District		MPO	City		Letting FY
0226-02-035	AMARILLO	OLDHAM COUNTY			US 385	2015

Limits From: 1 MILE NORTH OF SS 233 (BOYS RANCH)

Limits To: CANADIAN RIVER BRIDGE

Ranking Tier 2

Project Description: OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$42,608
ROW & Utilities	$0
Construction	$869,557
Construction Engineering	$30,261
Contingencies	$15,217
Indirect Costs	$42,000
Potential Change Orders	$27,304
Total Project Cost	$1,026,947

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$850,000	$0	$0	$850,000
----------Remaining Funding to be Determined----------					
	Total	$850,000	$0	$0	$850,000

CSJ	District		MPO	City		Letting FY
0226-03-056	AMARILLO	OLDHAM COUNTY			US 385	2015

Limits From: CANADIAN RIVER BRIDGE

Limits To: RM 1061

Ranking Tier 2

Project Description: OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,583
ROW & Utilities	$0
Construction	$664,956
Construction Engineering	$23,140
Contingencies	$11,637
Indirect Costs	$32,117
Potential Change Orders	$20,880
Total Project Cost	$785,313

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$650,000	$0	$0	$650,000
----------Remaining Funding to be Determined----------					
	Total	$650,000	$0	$0	$650,000

Potter County

CSJ	District		MPO	City		Letting FY
0168-10-070	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 27**	**2015**

Limits From 26TH STREET OVERPASS

Limits To IH 40

Ranking Tier 1

Project Description RAMP IMPROVEMENT NB IH27 TO EB/WB IH40 & EB IH40 TO SB IH27

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$203,122
ROW & Utilities	$0
Construction	$4,145,342
Construction Engineering	$264,473
Contingencies	$53,475
Indirect Costs	$200,220
Potential Change Orders	$239,601
Total Project Cost	$5,106,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$2,500,000	$0	$0	$2,500,000
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0275-01-166	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**IH 40**	**2015**

Limits From HELIUM ROAD

Limits To EAST OF SL 335

Ranking Tier 1

Project Description RELOCATE ENTRANCE AND EXIT RAMPS, MISC CONSTRUCTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$203,840
ROW & Utilities	$0
Construction	$4,160,000
Construction Engineering	$265,408
Contingencies	$53,664
Indirect Costs	$200,928
Potential Change Orders	$240,448
Total Project Cost	$5,124,288

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,000,000	$0	$0	$2,000,000
1	PREVENTIVE MAINT & REHAB	$2,000,000	$0	$0	$2,000,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0904-00-156	**AMARILLO**	**POTTER COUNTY**			**VA**	**2015**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description CRACK SEAL

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$21,798
ROW & Utilities	$0
Construction	$444,852
Construction Engineering	$28,382
Contingencies	$5,739
Indirect Costs	$21,486
Potential Change Orders	$25,712
Total Project Cost	$547,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0904-00-160	AMARILLO	POTTER COUNTY			VA	2015

Limits From: AT VARIOUS LOCATIONS IN AMARILLO

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN POTTER COUNTY,E TC

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$75,427
ROW & Utilities	$0
Construction	$1,539,335
Construction Engineering	$98,210
Contingencies	$19,857
Indirect Costs	$74,350
Potential Change Orders	$88,974
Total Project Cost	$1,896,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0904-02-037	AMARILLO	POTTER COUNTY	AMARILLO	AMARILLO	CR	2015

Limits From: ON DEWEY AVE AT WEST AMARILLO CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,356
ROW & Utilities	$0
Construction	$517,461
Construction Engineering	$38,551
Contingencies	$0
Indirect Costs	$24,993
Potential Change Orders	$12,367
Total Project Cost	$618,728

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$496,000	$0	$0	$496,000
	Total	$496,000	$0	$0	$496,000

CSJ	District		MPO	City		Letting FY
1245-02-040	AMARILLO	POTTER COUNTY			RM 1061	2015

Limits From: OLDHAM C/L

Limits To: SL 335

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,531
ROW & Utilities	$0
Construction	$235,323
Construction Engineering	$10,519
Contingencies	$0
Indirect Costs	$11,366
Potential Change Orders	$7,319
Total Project Cost	$276,057

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$230,030	$0	$0	$230,030
	Total	$230,030	$0	$0	$230,030

CSJ	District		MPO	City		Letting FY
2635-04-029	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**SL 335**	**2015**

Limits From RANDALL CO

Limits To B IH 40 D

Ranking Tier 1

Project Description REHAB ROADWAY AND IMPROVE INTERSECTIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$101,920
ROW & Utilities	$250,500
Construction	$2,080,000
Construction Engineering	$101,920
Contingencies	$1,040
Indirect Costs	$100,464
Potential Change Orders	$94,016
Total Project Cost	$2,729,860

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,000,000	$0	$0	$1,000,000
1	PREVENTIVE MAINT & REHAB	$1,000,000	$0	$0	$1,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0168-10-069	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**US 60**	**2016**

Limits From ON BUCHANAN FROM 6TH

Limits To 11TH

Ranking Tier 2

Project Description DOWNTOWN AMARILLO STREETSCAPE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$101,393
ROW & Utilities	$0
Construction	$2,069,255
Construction Engineering	$80,494
Contingencies	$58,146
Indirect Costs	$99,945
Potential Change Orders	$360,878
Total Project Cost	$2,770,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,925,941	$0	$0	$1,925,941
----------Remaining Funding to be Determined----------					
	Total	$1,925,941	$0	$0	$1,925,941

CSJ	District		MPO	City		Letting FY
0904-00-157	**AMARILLO**	**POTTER COUNTY**			**VA**	**2016**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description CRACK SEAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,640
ROW & Utilities	$0
Construction	$523,273
Construction Engineering	$33,385
Contingencies	$6,750
Indirect Costs	$25,274
Potential Change Orders	$30,245
Total Project Cost	$644,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0904-00-159	AMARILLO	POTTER COUNTY			VA	2016

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description THERMOPLASTIC STRIPING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$78,199
ROW & Utilities	$0
Construction	$1,595,894
Construction Engineering	$101,818
Contingencies	$20,587
Indirect Costs	$77,082
Potential Change Orders	$92,243
Total Project Cost	$1,965,822

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0904-00-161	AMARILLO	POTTER COUNTY			VA	2016

Limits From AT VARIOUS LOCATIONS IN POTTER,ETC

Limits To .

Ranking Tier 2

Project Description CONSTUCT CURB RAMPS AT VARIOUS LOCATIONS IN POTTER,GRAY,ROBE RTS AND HEMPHILL COUNTIES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$77,193
ROW & Utilities	$0
Construction	$1,575,371
Construction Engineering	$100,509
Contingencies	$20,322
Indirect Costs	$76,090
Potential Change Orders	$91,056
Total Project Cost	$1,940,542

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0904-00-162	AMARILLO	POTTER COUNTY			VA	2017

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description CRACK SEAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$26,666
ROW & Utilities	$0
Construction	$544,204
Construction Engineering	$34,720
Contingencies	$7,020
Indirect Costs	$26,285
Potential Change Orders	$31,455
Total Project Cost	$670,351

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0904-00-164	AMARILLO	POTTER COUNTY			VA	2017

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description THERMOPLASTIC STRIPING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$81,327
ROW & Utilities	$0
Construction	$1,659,729
Construction Engineering	$105,891
Contingencies	$21,411
Indirect Costs	$80,165
Potential Change Orders	$95,932
Total Project Cost	$2,044,455

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0904-00-169	AMARILLO	POTTER COUNTY			VA	2018

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description CRACK SEAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,733
ROW & Utilities	$0
Construction	$565,973
Construction Engineering	$36,109
Contingencies	$7,301
Indirect Costs	$27,336
Potential Change Orders	$32,713
Total Project Cost	$697,165

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0904-00-170	AMARILLO	POTTER COUNTY			VA	2018

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description THERMOPLASTIC STRIPING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$84,580
ROW & Utilities	$0
Construction	$1,726,119
Construction Engineering	$110,126
Contingencies	$22,267
Indirect Costs	$83,372
Potential Change Orders	$99,770
Total Project Cost	$2,126,233

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0904-02-038	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**VA**	**2018**

Limits From: RANDALL COUNTY LINE

Limits To: SW 9TH AVENUE

Ranking Tier 2

Project Description: CONSTRUCT FRONTAGE ROADS AND DRAINAGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$179,985
ROW & Utilities	$0
Construction	$3,673,164
Construction Engineering	$179,985
Contingencies	$45,915
Indirect Costs	$177,414
Potential Change Orders	$200,555
Total Project Cost	$4,457,018

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$3,130,000	$0	$0	$3,130,000
----------Remaining Funding to be Determined----------					
	Total	$3,130,000	$0	$0	$3,130,000

CSJ	District		MPO	City		Letting FY
1245-02-032	**AMARILLO**	**POTTER COUNTY**	AMARILLO	AMARILLO	**RM 1061**	**2019**

Limits From: COULTER ST

Limits To: FM 2381

Ranking Tier 2

Project Description: WIDEN EXISTING ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$373,771
ROW & Utilities	$42,000
Construction	$7,627,977
Construction Engineering	$373,771
Contingencies	$3,814
Indirect Costs	$368,431
Potential Change Orders	$344,785
Total Project Cost	$9,134,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$6,250,000	$0	$0	$6,250,000
----------Remaining Funding to be Determined----------					
	Total	$6,250,000	$0	$0	$6,250,000

Randall County

CSJ	District		MPO	City		Letting FY
0534-01-020	**AMARILLO**	**RANDALL COUNTY**			**PR 5**	**2015**

Limits From: AT WATER CROSSINGS 3,4 AND 5

Limits To: WITHIN PALO DURO CANYON STATE PARK

Ranking Tier 2

Project Description: REPLACE CONCRETE WATER CROSSINGS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$126,157
ROW & Utilities	$0
Construction	$2,574,631
Construction Engineering	$164,261
Contingencies	$33,213
Indirect Costs	$124,355
Potential Change Orders	$148,814
Total Project Cost	$3,171,431

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0904-11-057	AMARILLO	RANDALL COUNTY			VA	2015

Limits From: US 60 AT CANYON TEXAS

Limits To: .

Ranking Tier 2

Project Description: US 60 TEX RANDALL INFORMATION CENTER AND REST AREA

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,768
ROW & Utilities	$0
Construction	$403,426
Construction Engineering	$15,693
Contingencies	$11,336
Indirect Costs	$19,485
Potential Change Orders	$70,357
Total Project Cost	$540,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$393,117	$0	$0	$393,117
----------Remaining Funding to be Determined----------					
	Total	$393,117	$0	$0	$393,117

CSJ	District		MPO	City		Letting FY
2493-02-015	AMARILLO	RANDALL COUNTY			FM 1258	2015

Limits From: POTTER C/L

Limits To: ARMSTRONG C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,582
ROW & Utilities	$0
Construction	$154,728
Construction Engineering	$6,916
Contingencies	$0
Indirect Costs	$7,473
Potential Change Orders	$4,812
Total Project Cost	$181,511

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,248	$0	$0	$151,248
	Total	$151,248	$0	$0	$151,248

CSJ	District		MPO	City		Letting FY
2614-01-019	AMARILLO	RANDALL COUNTY			FM 2590	2015

Limits From: SL 335

Limits To: US 60

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,382
ROW & Utilities	$0
Construction	$89,429
Construction Engineering	$3,997
Contingencies	$0
Indirect Costs	$4,319
Potential Change Orders	$2,781
Total Project Cost	$104,910

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$87,418	$0	$0	$87,418
	Total	$87,418	$0	$0	$87,418

CSJ	District		MPO	City		Letting FY
2635-03-017	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**SL 335**	**2015**

Limits From HILLSIDE RD

Limits To POTTER CO

Ranking Tier 1

Project Description REHAB ROADWAY AND IMPROVE INTERSECTIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$50,960
ROW & Utilities	$1,500
Construction	$1,040,000
Construction Engineering	$50,960
Contingencies	$520
Indirect Costs	$50,232
Potential Change Orders	$47,008
Total Project Cost	$1,241,180

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$520,000	$0	$0	$520,000
1	PREVENTIVE MAINT & REHAB	$480,000	$0	$0	$480,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0168-09-161	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**IH 27**	**2016**

Limits From WESTERN STREET IN AMARILLO, SOUTH

Limits To LP 335

Ranking Tier 1

Project Description CONCRETE PAVEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$310,240
ROW & Utilities	$0
Construction	$6,331,423
Construction Engineering	$310,240
Contingencies	$3,166
Indirect Costs	$305,808
Potential Change Orders	$286,180
Total Project Cost	$7,547,056

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$1,026,568	$0	$0	$1,026,568
10	FEDERAL EARMARK	$436,017	$0	$0	$436,017
10	FEDERAL EARMARK	$4,372,833	$0	$0	$4,372,833
----------Remaining Funding to be Determined----------					
	Total	$5,835,418	$0	$0	$5,835,418

CSJ	District		MPO	City		Letting FY
2635-03-018	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**SL 335**	**2017**

Limits From .2 MILES EAST OF IH 27

Limits To FM 2590

Ranking Tier 3

Project Description CONSTRUCT FRONTAGE ROADS AND DRAINAGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,999,951
ROW & Utilities	$3,500,000
Construction	$40,815,327
Construction Engineering	$2,771,361
Contingencies	$857,122
Indirect Costs	$1,971,380
Potential Change Orders	$2,750,953
Total Project Cost	$54,666,094

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$5,800,000	$0	$0	$5,800,000
----------Remaining Funding to be Determined----------					
	Total	$5,800,000	$0	$0	$5,800,000

CSJ	District		MPO	City		Letting FY
0904-11-058	**AMARILLO**	**RANDALL COUNTY**	AMARILLO	AMARILLO	**VA**	**2018**

Limits From FM 2590

Limits To POTTER COUNTY LINE

Ranking Tier 2

Project Description CONSTRUCT FRONTAGE ROADS AND DRAINAGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$496,253
ROW & Utilities	$0
Construction	$10,127,607
Construction Engineering	$496,253
Contingencies	$126,595
Indirect Costs	$489,163
Potential Change Orders	$552,967
Total Project Cost	$12,288,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,630,000	$0	$0	$8,630,000
----------Remaining Funding to be Determined----------					
	Total	$8,630,000	$0	$0	$8,630,000

CSJ	District		MPO	City		Letting FY
0904-11-056	**AMARILLO**	**RANDALL COUNTY**			**PW**	**2020**

Limits From WITHIN PALO DURO STATE PARK

Limits To .

Ranking Tier 3

Project Description SEALCOAT ROADS, PARKING LOTS,CAMPSITE PULLOUTS THROUGHOUT TH E PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,839
ROW & Utilities	$0
Construction	$527,318
Construction Engineering	$13,394
Contingencies	$2,953
Indirect Costs	$25,469
Potential Change Orders	$9,070
Total Project Cost	$604,042

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

Sherman County

CSJ	District		MPO	City		Letting FY
0238-06-028	**AMARILLO**	**SHERMAN COUNTY**			**US 54**	**2015**

Limits From STRATFORD ECL

Limits To OKLAHOMA STATE LINE

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,690
ROW & Utilities	$0
Construction	$177,340
Construction Engineering	$7,927
Contingencies	$0
Indirect Costs	$8,566
Potential Change Orders	$5,515
Total Project Cost	$208,037

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,351	$0	$0	$173,351
	Total	$173,351	$0	$0	$173,351

CSJ	District		MPO	City		Letting FY
0727-02-019	AMARILLO	SHERMAN COUNTY			FM 119	2015

Limits From: US 54

Limits To: FM 1573

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,886
ROW & Utilities	$0
Construction	$222,173
Construction Engineering	$9,931
Contingencies	$0
Indirect Costs	$10,731
Potential Change Orders	$6,910
Total Project Cost	$260,631

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$217,176	$0	$0	$217,176
	Total	$217,176	$0	$0	$217,176

CSJ	District		MPO	City		Letting FY
0790-03-025	AMARILLO	SHERMAN COUNTY			SH 15	2015

Limits From: CR 7 IN STRATFORD

Limits To: CR 9

Ranking Tier 2

Project Description: OVERLAY,MINOR REPAIRS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$39,835
ROW & Utilities	$0
Construction	$812,968
Construction Engineering	$36,421
Contingencies	$0
Indirect Costs	$39,266
Potential Change Orders	$32,356
Total Project Cost	$960,847

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

Atlanta District

The Atlanta District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-4. Further information on district contacts and project information may be found on the TxDOT web page.

The Atlanta District coordinates with local transportation partners, including the Texarkana Metropolitan Planning Organization and the Longview Metropolitan Planning Organization, in the development of its projects.

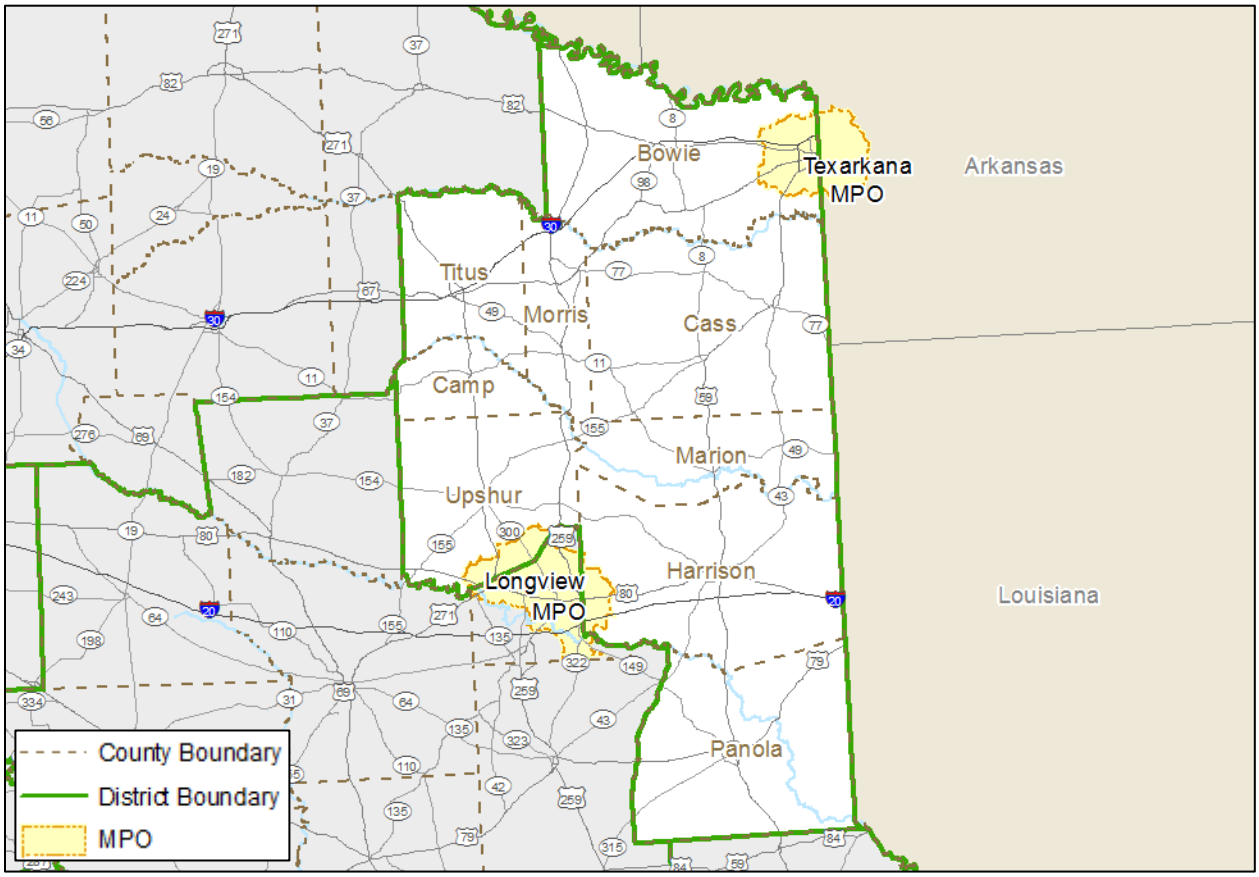


Figure III-4 Atlanta District Geography

Table III-4 provides the currently allocated funding for the Atlanta District by category by year.

Table III-4 Atlanta District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	30,340,000	33,380,000	35,760,000	32,410,000	-	-	-	-	-	-	131,890,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	7,000,000	-	4,000,000	-	4,500,000	-	4,500,000	-	5,000,000	2,500,000	27,500,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	2,409,048	-	-	-	-	-	-	-	-	2,409,048
Total	37,340,000	35,789,048	39,760,000	32,410,000	4,500,000	-	4,500,000	-	5,000,000	2,500,000	161,799,048

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Bowie County

CSJ	District		MPO	City		Letting FY
0010-13-089	ATLANTA	BOWIE COUNTY			US 67	2015

Limits From: AT FM 991 INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL & SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,211
ROW & Utilities	$0
Construction	$208,393
Construction Engineering	$13,733
Contingencies	$2,292
Indirect Costs	$10,065
Potential Change Orders	$14,150
Total Project Cost	$258,845

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$242,057	$0	$0	$242,057
	Total	$242,057	$0	$0	$242,057

CSJ	District		MPO	City		Letting FY
0010-19-009	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	FM 991	2015

Limits From: AT AIKEN CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$45,804
ROW & Utilities	$0
Construction	$934,769
Construction Engineering	$69,640
Contingencies	$0
Indirect Costs	$45,149
Potential Change Orders	$63,471
Total Project Cost	$1,158,833

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
0610-07-096	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	IH 30	2015

Limits From: SP 74

Limits To: ARKANSAS STATE LINE

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,882
ROW & Utilities	$0
Construction	$324,116
Construction Engineering	$21,359
Contingencies	$3,565
Indirect Costs	$15,655
Potential Change Orders	$22,008
Total Project Cost	$402,585

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,142	$0	$0	$338,142
	Total	$338,142	$0	$0	$338,142

CSJ	District		MPO	City		Letting FY
0010-12-067	**ATLANTA**	**BOWIE COUNTY**			**US 67**	**2016**

Limits From FM 2149

Limits To SH 8 (NORTH)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$20,481
ROW & Utilities	$0
Construction	$417,976
Construction Engineering	$27,545
Contingencies	$4,598
Indirect Costs	$20,188
Potential Change Orders	$28,381
Total Project Cost	$519,168

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$399,386	$0	$0	$399,386
	Total	$399,386	$0	$0	$399,386

CSJ	District		MPO	City		Letting FY
1231-01-060	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**FM 989**	**2016**

Limits From FM 2878

Limits To FM 2516

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$39,657
ROW & Utilities	$0
Construction	$809,337
Construction Engineering	$53,335
Contingencies	$8,903
Indirect Costs	$39,091
Potential Change Orders	$54,954
Total Project Cost	$1,005,277

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$773,340	$0	$0	$773,340
	Total	$773,340	$0	$0	$773,340

CSJ	District		MPO	City		Letting FY
0010-13-087	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**US 67**	**2017**

Limits From AT US 59 INTERSECTION

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,158
ROW & Utilities	$0
Construction	$268,523
Construction Engineering	$17,696
Contingencies	$2,954
Indirect Costs	$12,970
Potential Change Orders	$18,233
Total Project Cost	$333,533

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$246,712	$0	$0	$246,712
	Total	$246,712	$0	$0	$246,712

CSJ	District		MPO	City		Letting FY
0010-13-088	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**US 67**	**2017**

Limits From: AT FM 989 INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,105
ROW & Utilities	$0
Construction	$287,862
Construction Engineering	$18,970
Contingencies	$3,166
Indirect Costs	$13,904
Potential Change Orders	$19,546
Total Project Cost	$357,554

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$264,480	$0	$0	$264,480
	Total	$264,480	$0	$0	$264,480

CSJ	District		MPO	City		Letting FY
0046-06-075	**ATLANTA**	**BOWIE COUNTY**			**US 82**	**2017**

Limits From: FM 2148

Limits To: FM 1398

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,371
ROW & Utilities	$0
Construction	$476,964
Construction Engineering	$31,432
Contingencies	$5,247
Indirect Costs	$23,037
Potential Change Orders	$32,386
Total Project Cost	$592,437

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$435,309	$0	$0	$435,309
	Total	$435,309	$0	$0	$435,309

CSJ	District		MPO	City		Letting FY
0062-01-035	**ATLANTA**	**BOWIE COUNTY**			**SH 8**	**2017**

Limits From: AT SULPHUR RIVER & SULPHUR RIV REL

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,498,577
ROW & Utilities	$61,500
Construction	$30,583,208
Construction Engineering	$2,278,449
Contingencies	$0
Indirect Costs	$1,477,169
Potential Change Orders	$730,939
Total Project Cost	$36,629,842

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$28,000,000	$0	$0	$28,000,000
	Total	$28,000,000	$0	$0	$28,000,000

CSJ	District		MPO	City		Letting FY
0217-02-035	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**US 71**	**2017**

Limits From: AT US 67 INTERSECTION

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,793
ROW & Utilities	$0
Construction	$342,705
Construction Engineering	$22,584
Contingencies	$3,770
Indirect Costs	$16,553
Potential Change Orders	$23,270
Total Project Cost	$425,674

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$314,868	$0	$0	$314,868
	Total	$314,868	$0	$0	$314,868

CSJ	District		MPO	City		Letting FY
0218-02-038	**ATLANTA**	**BOWIE COUNTY**			**US 59**	**2017**

Limits From: IH 30

Limits To: SH 93

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,359
ROW & Utilities	$0
Construction	$395,080
Construction Engineering	$26,036
Contingencies	$4,346
Indirect Costs	$19,082
Potential Change Orders	$26,826
Total Project Cost	$490,728

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$360,576	$0	$0	$360,576
	Total	$360,576	$0	$0	$360,576

CSJ	District		MPO	City		Letting FY
0330-01-031	**ATLANTA**	**BOWIE COUNTY**			**FM 1840**	**2017**

Limits From: SH 98

Limits To: SH 8

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,927
ROW & Utilities	$0
Construction	$284,229
Construction Engineering	$18,731
Contingencies	$3,127
Indirect Costs	$13,728
Potential Change Orders	$19,299
Total Project Cost	$353,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$259,406	$0	$0	$259,406
	Total	$259,406	$0	$0	$259,406

CSJ	District		MPO	City		Letting FY
0610-06-080	ATLANTA	BOWIE COUNTY			IH 30	2017

Limits From 0.3 MI. W. OF US 82

Limits To 0.4 MI. E. OF SH 8

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,383
ROW & Utilities	$0
Construction	$518,024
Construction Engineering	$34,138
Contingencies	$5,698
Indirect Costs	$25,021
Potential Change Orders	$35,174
Total Project Cost	$643,438

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$462,150	$0	$0	$462,150
	Total	$462,150	$0	$0	$462,150

CSJ	District		MPO	City		Letting FY
0610-07-100	ATLANTA	BOWIE COUNTY	TEXARKANA	TEXARKANA	IH 30	2017

Limits From 0.7 MI W OF FM 1398

Limits To 0.5 MI E OF FM 2148

Ranking Tier 1

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$28,977
ROW & Utilities	$0
Construction	$591,371
Construction Engineering	$38,971
Contingencies	$6,505
Indirect Costs	$28,563
Potential Change Orders	$40,154
Total Project Cost	$734,542

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$524,080	$0	$0	$524,080
	Total	$524,080	$0	$0	$524,080

CSJ	District		MPO	City		Letting FY
0945-01-038	ATLANTA	BOWIE COUNTY			FM 1397	2017

Limits From 6.4 MI. N. OF IH 30

Limits To 0.8 MI. N. OF IH 30 (SERENITY LANE)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,596
ROW & Utilities	$0
Construction	$461,139
Construction Engineering	$30,389
Contingencies	$5,073
Indirect Costs	$22,273
Potential Change Orders	$31,311
Total Project Cost	$572,780

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$420,866	$0	$0	$420,866
	Total	$420,866	$0	$0	$420,866

CSJ	District		MPO	City		Letting FY
1231-01-062	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**FM 989**	**2017**

Limits From: AT REDWATER ROAD INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,034
ROW & Utilities	$0
Construction	$286,417
Construction Engineering	$18,875
Contingencies	$3,151
Indirect Costs	$13,834
Potential Change Orders	$19,448
Total Project Cost	$355,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$263,152	$0	$0	$263,152
	Total	$263,152	$0	$0	$263,152

CSJ	District		MPO	City		Letting FY
1987-01-035	**ATLANTA**	**BOWIE COUNTY**			**FM 2149**	**2017**

Limits From: END OF MAINTENANCE

Limits To: US 67

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,352
ROW & Utilities	$0
Construction	$945,964
Construction Engineering	$62,339
Contingencies	$10,406
Indirect Costs	$45,690
Potential Change Orders	$64,231
Total Project Cost	$1,174,982

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$863,350	$0	$0	$863,350
	Total	$863,350	$0	$0	$863,350

CSJ	District		MPO	City		Letting FY
2422-01-010	**ATLANTA**	**BOWIE COUNTY**	TEXARKANA	TEXARKANA	**FM 2516**	**2017**

Limits From: US 59

Limits To: FM 558

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,777
ROW & Utilities	$0
Construction	$526,070
Construction Engineering	$34,668
Contingencies	$5,787
Indirect Costs	$25,409
Potential Change Orders	$35,720
Total Project Cost	$653,432

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$480,127	$0	$0	$480,127
	Total	$480,127	$0	$0	$480,127

Camp County

CSJ	District		MPO	City		Letting FY
0633-05-018	ATLANTA	CAMP COUNTY			FM 1519	2016

Limits From FM 3042

Limits To FM 556

Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$24,490
ROW & Utilities	$0
Construction	$499,800
Construction Engineering	$32,937
Contingencies	$5,498
Indirect Costs	$24,140
Potential Change Orders	$33,936
Total Project Cost	$620,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$475,888	$0	$0	$475,888
	Total	$475,888	$0	$0	$475,888

CSJ	District		MPO	City		Letting FY
1019-02-031	ATLANTA	CAMP COUNTY			FM 557	2016

Limits From US 271

Limits To UPSHUR C/L

Ranking Tier 1

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$53,107
ROW & Utilities	$0
Construction	$1,083,817
Construction Engineering	$71,424
Contingencies	$11,922
Indirect Costs	$52,348
Potential Change Orders	$73,591
Total Project Cost	$1,346,209

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,031,963	$0	$0	$1,031,963
	Total	$1,031,963	$0	$0	$1,031,963

CSJ	District		MPO	City		Letting FY
0083-08-049	ATLANTA	CAMP COUNTY			SH 11	2017

Limits From 1.2 MI. E. OF US 271

Limits To TITUS C/L

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,361
ROW & Utilities	$0
Construction	$293,072
Construction Engineering	$19,313
Contingencies	$3,224
Indirect Costs	$14,155
Potential Change Orders	$19,900
Total Project Cost	$364,025

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$267,477	$0	$0	$267,477
	Total	$267,477	$0	$0	$267,477

CSJ	District		MPO	City		Letting FY
0248-03-023	ATLANTA	CAMP COUNTY			US 271	2017

Limits From FM 3384

Limits To UPSHUR C/L

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$26,030
ROW & Utilities	$0
Construction	$531,230
Construction Engineering	$35,008
Contingencies	$5,844
Indirect Costs	$25,658
Potential Change Orders	$36,071
Total Project Cost	$659,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$484,836	$0	$0	$484,836
	Total	$484,836	$0	$0	$484,836

CSJ	District		MPO	City		Letting FY
3403-01-001	ATLANTA	CAMP COUNTY			FM 3535	2019

Limits From US 271

Limits To FM 1520

Ranking Tier 2

Project Description CONSTRUCT FARM ROAD ON NEW LOCATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$218,952
ROW & Utilities	$35,000
Construction	$4,468,412
Construction Engineering	$218,952
Contingencies	$55,855
Indirect Costs	$215,824
Potential Change Orders	$243,975
Total Project Cost	$5,456,971

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,745,443	$0	$0	$3,745,443
	Total	$3,745,443	$0	$0	$3,745,443

Cass County

CSJ	District		MPO	City		Letting FY
0218-04-112	ATLANTA	CASS COUNTY			US 59	2015

Limits From SH 77

Limits To FM 1841

Ranking Tier 2

Project Description INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,634
ROW & Utilities	$0
Construction	$33,354
Construction Engineering	$2,198
Contingencies	$367
Indirect Costs	$1,611
Potential Change Orders	$2,265
Total Project Cost	$41,429

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,291	$0	$0	$26,291
	Total	$26,291	$0	$0	$26,291

CSJ	District	CASS COUNTY	MPO	City	SH 77	Letting FY
0278-01-044	ATLANTA					2015

Limits From: 0.2 MILE WEST OF FM 251

Limits To: 0.3 MILE EAST OF FM 1841

Ranking Tier 1

Project Description: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 4-LANE URBAN SECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$349,815
ROW & Utilities	$1,003,138
Construction	$7,139,077
Construction Engineering	$354,098
Contingencies	$142,068
Indirect Costs	$344,817
Potential Change Orders	$267,001
Total Project Cost	$9,600,014

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$6,910,418	$0	$0	$6,910,418
	Total	$6,910,418	$0	$0	$6,910,418

CSJ	District	CASS COUNTY	MPO	City	FM 1399	Letting FY
0546-08-011	ATLANTA					2016

Limits From: FM 250

Limits To: SH 8

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$50,052
ROW & Utilities	$0
Construction	$1,021,460
Construction Engineering	$67,314
Contingencies	$11,236
Indirect Costs	$49,337
Potential Change Orders	$69,357
Total Project Cost	$1,268,756

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$963,100	$0	$0	$963,100
	Total	$963,100	$0	$0	$963,100

CSJ	District	CASS COUNTY	MPO	City	FM 1399	Letting FY
0546-08-012	ATLANTA					2016

Limits From: FM 250

Limits To: SH 8

Ranking Tier 2

Project Description: INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$53,180
ROW & Utilities	$0
Construction	$1,085,306
Construction Engineering	$71,522
Contingencies	$11,938
Indirect Costs	$52,420
Potential Change Orders	$73,692
Total Project Cost	$1,348,058

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,033,381	$0	$0	$1,033,381
	Total	$1,033,381	$0	$0	$1,033,381

CSJ	District	CASS COUNTY	MPO	City	FM 125	Letting FY
0546-09-038	ATLANTA					2016

Limits From: US 59

Limits To: FM 251

Ranking Tier 1

Project Description: INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$66,604
ROW & Utilities	$0
Construction	$1,359,262
Construction Engineering	$89,575
Contingencies	$14,952
Indirect Costs	$65,652
Potential Change Orders	$92,294
Total Project Cost	$1,688,339

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,294,230	$0	$0	$1,294,230
	Total	$1,294,230	$0	$0	$1,294,230

CSJ	District	CASS COUNTY	MPO	City	FM 2328	Letting FY
1572-03-007	ATLANTA					2016

Limits From: US 59

Limits To: SH 43

Ranking Tier 2

Project Description: SAFE TREAT FIXED OBJECTS & WIDEN LN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$33,877
ROW & Utilities	$0
Construction	$691,376
Construction Engineering	$45,562
Contingencies	$7,605
Indirect Costs	$33,393
Potential Change Orders	$46,944
Total Project Cost	$858,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$651,875	$0	$0	$651,875
	Total	$651,875	$0	$0	$651,875

CSJ	District	CASS COUNTY	MPO	City	FM 2791	Letting FY
2773-02-012	ATLANTA					2016

Limits From: FM 96

Limits To: US 59

Ranking Tier 1

Project Description: INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$23,693
ROW & Utilities	$0
Construction	$483,527
Construction Engineering	$31,864
Contingencies	$5,319
Indirect Costs	$23,354
Potential Change Orders	$32,831
Total Project Cost	$600,588

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$460,393	$0	$0	$460,393
	Total	$460,393	$0	$0	$460,393

CSJ	District	CASS	MPO	City		Letting FY
0062-02-024	ATLANTA	COUNTY			SH 8	2017

Limits From AT SULPHUR RIVER & SULPHUR RIV REL

Limits To . Ranking Tier 1

Project Description CASS COUNTY APPROACH TO SULPHUR RIVER BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$133,802
ROW & Utilities	$45,000
Construction	$2,730,644
Construction Engineering	$203,433
Contingencies	$0
Indirect Costs	$131,890
Potential Change Orders	$65,262
Total Project Cost	$3,310,031

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District	CASS	MPO	City		Letting FY
0222-04-056	ATLANTA	COUNTY			SH 49	2017

Limits From SH 11

Limits To 0.5 MI. N. OF SH 155 Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$28,372
ROW & Utilities	$0
Construction	$579,020
Construction Engineering	$38,157
Contingencies	$6,369
Indirect Costs	$27,967
Potential Change Orders	$39,315
Total Project Cost	$719,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$528,452	$0	$0	$528,452
	Total	$528,452	$0	$0	$528,452

CSJ	District	CASS	MPO	City		Letting FY
0277-03-027	ATLANTA	COUNTY			SH 77	2017

Limits From SH 8

Limits To US 59 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$45,993
ROW & Utilities	$0
Construction	$938,634
Construction Engineering	$61,856
Contingencies	$10,325
Indirect Costs	$45,336
Potential Change Orders	$63,733
Total Project Cost	$1,165,877

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$856,660	$0	$0	$856,660
	Total	$856,660	$0	$0	$856,660

CSJ	District		MPO	City		Letting FY
0278-01-055	ATLANTA	CASS COUNTY			SH 77	2017

Limits From: FM 1841

Limits To: LOUISIANA STATE LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,186
ROW & Utilities	$0
Construction	$779,299
Construction Engineering	$51,356
Contingencies	$8,572
Indirect Costs	$37,640
Potential Change Orders	$52,914
Total Project Cost	$967,967

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$711,240	$0	$0	$711,240
	Total	$711,240	$0	$0	$711,240

Harrison County

CSJ	District		MPO	City		Letting FY
0062-07-084	ATLANTA	HARRISON COUNTY			US 59	2015

Limits From: MARION C/L

Limits To: US 80

Ranking Tier 2

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,361
ROW & Utilities	$0
Construction	$88,992
Construction Engineering	$5,865
Contingencies	$979
Indirect Costs	$4,298
Potential Change Orders	$6,043
Total Project Cost	$110,537

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,291	$0	$0	$26,291
	Total	$26,291	$0	$0	$26,291

CSJ	District		MPO	City		Letting FY
0063-01-085	ATLANTA	HARRISON COUNTY			US 59	2015

Limits From: AT INTERSECTION OF SH 43

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL AND REALIGN/CONFIGURE LEFT TURN LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,627
ROW & Utilities	$0
Construction	$298,520
Construction Engineering	$19,672
Contingencies	$3,284
Indirect Costs	$14,419
Potential Change Orders	$20,270
Total Project Cost	$370,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$221,100	$0	$0	$221,100
	Total	$221,100	$0	$0	$221,100

CSJ	District		MPO	City		Letting FY
0063-01-086	ATLANTA	HARRISON COUNTY			US 59	2015

Limits From: AT BELL STREET

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,739
ROW & Utilities	$0
Construction	$55,900
Construction Engineering	$3,684
Contingencies	$615
Indirect Costs	$2,700
Potential Change Orders	$3,796
Total Project Cost	$69,433

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,550	$0	$0	$55,550
	Total	$55,550	$0	$0	$55,550

CSJ	District		MPO	City		Letting FY
0096-07-043	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	US 80	2015

Limits From: GREGG C/L

Limits To: FM 450

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,091
ROW & Utilities	$0
Construction	$42,667
Construction Engineering	$2,812
Contingencies	$469
Indirect Costs	$2,061
Potential Change Orders	$2,897
Total Project Cost	$52,997

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,582	$0	$0	$52,582
	Total	$52,582	$0	$0	$52,582

CSJ	District		MPO	City		Letting FY
0640-01-046	ATLANTA	HARRISON COUNTY			FM 31	2015

Limits From: INDIAN SPRINGS ROAD

Limits To: PANOLA C/L

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$964
ROW & Utilities	$0
Construction	$19,666
Construction Engineering	$1,296
Contingencies	$216
Indirect Costs	$950
Potential Change Orders	$1,335
Total Project Cost	$24,427

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,291	$0	$0	$26,291
	Total	$26,291	$0	$0	$26,291

CSJ	District		MPO	City		Letting FY
0640-01-047	ATLANTA	HARRISON COUNTY			FM 31	2015

Limits From: INDIAN SPRINGS ROAD

Limits To: PANOLA C/L

Ranking Tier 1

Project Description: INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$53,131
ROW & Utilities	$0
Construction	$1,084,313
Construction Engineering	$71,456
Contingencies	$11,927
Indirect Costs	$52,372
Potential Change Orders	$73,625
Total Project Cost	$1,346,825

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,070,788	$0	$0	$1,070,788
	Total	$1,070,788	$0	$0	$1,070,788

CSJ	District		MPO	City		Letting FY
0096-07-047	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	US 80	2016

Limits From: AT EAST LANSING ROAD INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,649
ROW & Utilities	$0
Construction	$421,410
Construction Engineering	$65,824
Contingencies	$8,723
Indirect Costs	$20,354
Potential Change Orders	$28,361
Total Project Cost	$565,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$217,667	$0	$0	$217,667
3	LOCAL	$0	$0	$185,000	$185,000
	Total	$217,667	$0	$185,000	$402,667

CSJ	District		MPO	City		Letting FY
0208-02-038	ATLANTA	HARRISON COUNTY			SH 43	2016

Limits From: FM 2682

Limits To: MARSHALL LEIGH ROAD

Ranking Tier 1

Project Description: INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,732
ROW & Utilities	$0
Construction	$565,955
Construction Engineering	$37,296
Contingencies	$6,226
Indirect Costs	$27,336
Potential Change Orders	$38,428
Total Project Cost	$702,972

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$540,783	$0	$0	$540,783
	Total	$540,783	$0	$0	$540,783

CSJ	District		MPO	City		Letting FY
0495-10-089	ATLANTA	HARRISON COUNTY			IH 20	2016

Limits From: FM 31

Limits To: LOUISIANA STATE LINE

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$51,936
ROW & Utilities	$0
Construction	$1,059,914
Construction Engineering	$69,848
Contingencies	$11,659
Indirect Costs	$51,194
Potential Change Orders	$71,968
Total Project Cost	$1,316,520

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,012,773	$0	$0	$1,012,773
	Total	$1,012,773	$0	$0	$1,012,773

CSJ	District		MPO	City		Letting FY
0843-07-016	ATLANTA	HARRISON COUNTY			FM 2625	2016

Limits From: 0.45 MI. W. OF SH 43

Limits To: SH 43

Ranking Tier 2

Project Description: CONSTRUCT OVERPASS OVER LIGNITE MINING HAUL ROAD

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$114,051
ROW & Utilities	$0
Construction	$2,327,570
Construction Engineering	$148,499
Contingencies	$30,026
Indirect Costs	$112,422
Potential Change Orders	$134,534
Total Project Cost	$2,867,101

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,224,048	$2,224,048
	Total	$0	$0	$2,224,048	$2,224,048

CSJ	District		MPO	City		Letting FY
0919-03-053	ATLANTA	HARRISON COUNTY			VA	2016

Limits From: AT CADDO LAKE STATE PARK RECREATION

Limits To: .

Ranking Tier 2

Project Description: REHABILITATE ROADS,PARKING LOTS & CAMPSITES PULLOUTS IN SQUIRREL HAVEN, WOODPECKER HOLLOW & ARMADILLO RUN CAMP AREAS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$90,946
ROW & Utilities	$0
Construction	$1,856,043
Construction Engineering	$118,416
Contingencies	$23,943
Indirect Costs	$89,647
Potential Change Orders	$107,279
Total Project Cost	$2,286,274

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,750,000	$0	$0	$1,750,000
	Total	$1,750,000	$0	$0	$1,750,000

CSJ	District		MPO	City		Letting FY
1575-04-014	ATLANTA	HARRISON COUNTY			SL 390	2016

Limits From: AT FM 1997(N) (NORWOOD ST)

Limits To: .

Ranking Tier 2

Project Description: INSTALL FLASHING BEACON & SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,366
ROW & Utilities	$0
Construction	$231,967
Construction Engineering	$15,287
Contingencies	$2,552
Indirect Costs	$11,204
Potential Change Orders	$15,751
Total Project Cost	$288,126

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$221,650	$0	$0	$221,650
	Total	$221,650	$0	$0	$221,650

CSJ	District		MPO	City		Letting FY
0063-01-087	ATLANTA	HARRISON COUNTY			US 59	2017

Limits From: IH 20

Limits To: FM 1186

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,939
ROW & Utilities	$0
Construction	$713,043
Construction Engineering	$46,990
Contingencies	$7,843
Indirect Costs	$34,440
Potential Change Orders	$48,416
Total Project Cost	$885,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$646,446	$0	$0	$646,446
	Total	$646,446	$0	$0	$646,446

CSJ	District		MPO	City		Letting FY
0096-07-045	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	US 80	2017

Limits From: AT TOM BROWN INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,965
ROW & Utilities	$0
Construction	$284,996
Construction Engineering	$18,781
Contingencies	$3,135
Indirect Costs	$13,765
Potential Change Orders	$19,351
Total Project Cost	$353,994

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$258,378	$0	$0	$258,378
	Total	$258,378	$0	$0	$258,378

CSJ	District		MPO	City		Letting FY
0096-07-046	ATLANTA	HARRISON COUNTY			US 80	2017

Limits From: AT FM 450 INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,141
ROW & Utilities	$0
Construction	$268,175
Construction Engineering	$17,673
Contingencies	$2,950
Indirect Costs	$12,953
Potential Change Orders	$18,209
Total Project Cost	$333,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$243,128	$0	$0	$243,128
	Total	$243,128	$0	$0	$243,128

CSJ	District		MPO	City		Letting FY
0096-08-053	ATLANTA	HARRISON COUNTY			US 80	2017

Limits From: AT SL 390 INTERSECTION

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,771
ROW & Utilities	$0
Construction	$301,453
Construction Engineering	$19,866
Contingencies	$3,316
Indirect Costs	$14,560
Potential Change Orders	$20,469
Total Project Cost	$374,435

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$273,298	$0	$0	$273,298
	Total	$273,298	$0	$0	$273,298

CSJ	District		MPO	City		Letting FY
0096-09-075	ATLANTA	HARRISON COUNTY			US 80	2017

Limits From: AT FRANKLIN INTERSECTION

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,850
ROW & Utilities	$0
Construction	$282,653
Construction Engineering	$18,627
Contingencies	$3,109
Indirect Costs	$13,652
Potential Change Orders	$19,192
Total Project Cost	$351,084

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$256,254	$0	$0	$256,254
	Total	$256,254	$0	$0	$256,254

CSJ	District		MPO	City		Letting FY
0402-03-039	ATLANTA	HARRISON COUNTY			SH 154	2017

Limits From: LITLE CYPRESS CREEK

Limits To: UPSHUR C/L

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$52,957
ROW & Utilities	$0
Construction	$1,080,759
Construction Engineering	$71,222
Contingencies	$11,888
Indirect Costs	$52,201
Potential Change Orders	$73,384
Total Project Cost	$1,342,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$979,818	$0	$0	$979,818
	Total	$979,818	$0	$0	$979,818

CSJ	District		MPO	City		Letting FY
0402-04-034	ATLANTA	HARRISON COUNTY			SH 154	2017

Limits From: LITTLE CYPRESS CREEK

Limits To: SL 390

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,363
ROW & Utilities	$0
Construction	$701,284
Construction Engineering	$46,215
Contingencies	$7,714
Indirect Costs	$33,872
Potential Change Orders	$47,617
Total Project Cost	$871,064

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$635,785	$0	$0	$635,785
	Total	$635,785	$0	$0	$635,785

CSJ	District		MPO	City		Letting FY
0495-08-098	ATLANTA	HARRISON COUNTY	LONGVIEW	LONGVIEW	IH 20	2017

Limits From: 0.1 MI. W. OF FM 968

Limits To: 0.7 MI. W. OF_SH 43

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$40,288
ROW & Utilities	$0
Construction	$822,208
Construction Engineering	$54,184
Contingencies	$9,044
Indirect Costs	$39,713
Potential Change Orders	$55,828
Total Project Cost	$1,021,264

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$728,650	$0	$0	$728,650
	Total	$728,650	$0	$0	$728,650

CSJ	District		MPO	City		Letting FY
1575-02-034	**ATLANTA**	**HARRISON COUNTY**	LONGVIEW	LONGVIEW	**FM 968**	**2017**

Limits From GREGG C/L

Limits To US 80

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$73,065
ROW & Utilities	$0
Construction	$1,491,124
Construction Engineering	$98,265
Contingencies	$16,402
Indirect Costs	$72,021
Potential Change Orders	$101,247
Total Project Cost	$1,852,125

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,356,636	$0	$0	$1,356,636
	Total	$1,356,636	$0	$0	$1,356,636

CSJ	District		MPO	City		Letting FY
1919-02-034	**ATLANTA**	**HARRISON COUNTY**			**FM 1997**	**2017**

Limits From US 59

Limits To SL 390

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$43,201
ROW & Utilities	$0
Construction	$881,661
Construction Engineering	$58,101
Contingencies	$9,698
Indirect Costs	$42,584
Potential Change Orders	$59,865
Total Project Cost	$1,095,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$799,316	$0	$0	$799,316
	Total	$799,316	$0	$0	$799,316

CSJ	District		MPO	City		Letting FY
0919-03-054	**ATLANTA**	**HARRISON COUNTY**			**VA**	**2020**

Limits From AT CADDO LAKE WMA

Limits To .

Ranking Tier 2

Project Description SURFACING ROADS AND PARKING LOTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$6,477
ROW & Utilities	$0
Construction	$132,174
Construction Engineering	$8,433
Contingencies	$1,705
Indirect Costs	$6,384
Potential Change Orders	$7,640
Total Project Cost	$162,812

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$106,528	$0	$0	$106,528
	Total	$106,528	$0	$0	$106,528

Marion County

CSJ	District	MARION COUNTY	MPO	City	US 59	Letting FY
0062-06-054	ATLANTA					2015

Limits From: AT INTERSECTION OF FM 2208

Limits To: .

Ranking Tier 2

Project Description: RECONSTRUCT INTERSECTION WITH CONCRETE PAVING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$110,527
ROW & Utilities	$0
Construction	$2,255,654
Construction Engineering	$110,527
Contingencies	$1,128
Indirect Costs	$108,948
Potential Change Orders	$101,956
Total Project Cost	$2,688,739

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,198,014	$0	$0	$2,198,014
----------Remaining Funding to be Determined----------					
	Total	$2,198,014	$0	$0	$2,198,014

CSJ	District	MARION COUNTY	MPO	City	FM 726	Letting FY
1895-03-019	ATLANTA					2015

Limits From: AT BRUSHY CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$73,782
ROW & Utilities	$0
Construction	$1,505,747
Construction Engineering	$112,178
Contingencies	$0
Indirect Costs	$72,728
Potential Change Orders	$35,987
Total Project Cost	$1,800,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,462,100	$0	$0	$1,462,100
	Total	$1,462,100	$0	$0	$1,462,100

CSJ	District	MARION COUNTY	MPO	City	FM 726	Letting FY
1895-03-021	ATLANTA					2015

Limits From: FM 1968

Limits To: FM 3001

Ranking Tier 2

Project Description: INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,666
ROW & Utilities	$0
Construction	$278,903
Construction Engineering	$18,380
Contingencies	$3,068
Indirect Costs	$13,471
Potential Change Orders	$18,938
Total Project Cost	$346,425

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$279,762	$0	$0	$279,762
	Total	$279,762	$0	$0	$279,762

CSJ	District	MPO	City		Letting FY
0520-04-026	ATLANTA	MARION COUNTY		SH 155	2016

Limits From: SOUTH END OF BIG CYPRESS CREEK BR

Limits To: 1.5 MI W OF FM 729

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$859,727
ROW & Utilities	$207,750
Construction	$17,545,456
Construction Engineering	$1,307,136
Contingencies	$0
Indirect Costs	$847,446
Potential Change Orders	$656,200
Total Project Cost	$21,423,715

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$16,381,600	$0	$0	$16,381,600
	Total	$16,381,600	$0	$0	$16,381,600

CSJ	District	MPO	City		Letting FY
1101-01-013	ATLANTA	MARION COUNTY		FM 805	2016

Limits From: CR 3410

Limits To: 1.3 MI. E. OF SH 43

Ranking Tier 1

Project Description: SAFE TREAT FIXED OBJECTS & WIDEN LN

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,847
ROW & Utilities	$0
Construction	$792,796
Construction Engineering	$52,245
Contingencies	$8,721
Indirect Costs	$38,292
Potential Change Orders	$53,831
Total Project Cost	$984,731

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$747,500	$0	$0	$747,500
	Total	$747,500	$0	$0	$747,500

CSJ	District	MPO	City		Letting FY
0222-05-046	ATLANTA	MARION COUNTY		SH 49	2017

Limits From: CASS C/L

Limits To: 0.1 MI. W. OF FM 881

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$52,516
ROW & Utilities	$0
Construction	$1,071,759
Construction Engineering	$70,629
Contingencies	$11,789
Indirect Costs	$51,766
Potential Change Orders	$72,772
Total Project Cost	$1,331,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$971,659	$0	$0	$971,659
	Total	$971,659	$0	$0	$971,659

CSJ	District	MPO	City		Letting FY
1018-03-040	ATLANTA	MARION COUNTY		FM 729	2017

Limits From: MORRIS C/L

Limits To: SH 49

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$74,705
ROW & Utilities	$0
Construction	$1,524,596
Construction Engineering	$100,471
Contingencies	$16,771
Indirect Costs	$73,638
Potential Change Orders	$103,520
Total Project Cost	$1,893,701

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,382,202	$0	$0	$1,382,202
	Total	$1,382,202	$0	$0	$1,382,202

CSJ	District	MPO	City		Letting FY
1895-03-022	ATLANTA	MARION COUNTY		FM 726	2017

Limits From: HARRISON C/L

Limits To: FM 729

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$36,454
ROW & Utilities	$0
Construction	$743,953
Construction Engineering	$49,026
Contingencies	$8,183
Indirect Costs	$35,933
Potential Change Orders	$50,514
Total Project Cost	$924,064

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$674,469	$0	$0	$674,469
	Total	$674,469	$0	$0	$674,469

CSJ	District	MPO	City		Letting FY
0520-04-031	ATLANTA	MARION COUNTY		SH 155	2023

Limits From: FM 729

Limits To: BIG CYPRESS CK (LAKE O'THE PINES)

Ranking Tier 2

Project Description: RECONSTRUCT TO 4 LANE DIVIDED RURAL SECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$301,473
ROW & Utilities	$0
Construction	$6,152,516
Construction Engineering	$305,165
Contingencies	$122,435
Indirect Costs	$297,167
Potential Change Orders	$230,104
Total Project Cost	$7,408,859

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$4,467,460	$0	$0	$4,467,460
	Total	$4,467,460	$0	$0	$4,467,460

Morris County

CSJ	District	MORRIS COUNTY	MPO	City	US 67	Letting FY
0010-08-053	ATLANTA					2016

Limits From: FM 161

Limits To: TITUS C/L

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,095
ROW & Utilities	$0
Construction	$655,003
Construction Engineering	$43,165
Contingencies	$7,205
Indirect Costs	$31,637
Potential Change Orders	$44,475
Total Project Cost	$813,580

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$625,871	$0	$0	$625,871
	Total	$625,871	$0	$0	$625,871

CSJ	District	MORRIS COUNTY	MPO	City	US 259	Letting FY
0085-01-043	ATLANTA					2016

Limits From: IH 30

Limits To: US 67

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,209
ROW & Utilities	$0
Construction	$616,507
Construction Engineering	$40,628
Contingencies	$6,782
Indirect Costs	$29,777
Potential Change Orders	$41,861
Total Project Cost	$765,764

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$589,087	$0	$0	$589,087
	Total	$589,087	$0	$0	$589,087

CSJ	District	MORRIS COUNTY	MPO	City	SH 49	Letting FY
0222-02-053	ATLANTA					2016

Limits From: TITUS C/L

Limits To: US 259

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,718
ROW & Utilities	$0
Construction	$463,627
Construction Engineering	$30,553
Contingencies	$5,100
Indirect Costs	$22,393
Potential Change Orders	$31,480
Total Project Cost	$575,871

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$443,006	$0	$0	$443,006
	Total	$443,006	$0	$0	$443,006

CSJ	District		MPO	City		Letting FY
0085-01-045	ATLANTA	MORRIS COUNTY			US 259	2017

Limits From IH 30

Limits To US 67

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,053
ROW & Utilities	$0
Construction	$776,597
Construction Engineering	$51,178
Contingencies	$8,543
Indirect Costs	$37,510
Potential Change Orders	$52,731
Total Project Cost	$964,611

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$708,774	$0	$0	$708,774
	Total	$708,774	$0	$0	$708,774

CSJ	District		MPO	City		Letting FY
0750-02-017	ATLANTA	MORRIS COUNTY			FM 144	2017

Limits From SH 11

Limits To US 259

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,182
ROW & Utilities	$0
Construction	$697,585
Construction Engineering	$45,971
Contingencies	$7,673
Indirect Costs	$33,693
Potential Change Orders	$47,366
Total Project Cost	$866,471

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$636,663	$0	$0	$636,663
	Total	$636,663	$0	$0	$636,663

CSJ	District		MPO	City		Letting FY
0919-20-033	ATLANTA	MORRIS COUNTY			VA	2020

Limits From AT DAINGERFIELD STATE PARK

Limits To .

Ranking Tier 2

Project Description CONSTRUCT PARKING FOR CABINS AND BASS LODGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,119
ROW & Utilities	$0
Construction	$186,112
Construction Engineering	$11,874
Contingencies	$2,401
Indirect Costs	$8,989
Potential Change Orders	$10,757
Total Project Cost	$229,253

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

CSJ	District		MPO	City		Letting FY
0919-20-032	ATLANTA	MORRIS COUNTY			VA	2022

Limits From: AT WHITE OAK WMA

Limits To: .

Ranking Tier 2

Project Description: SURFACING ROADS AND PARKING LOTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,263
ROW & Utilities	$0
Construction	$87,000
Construction Engineering	$5,551
Contingencies	$1,122
Indirect Costs	$4,202
Potential Change Orders	$5,029
Total Project Cost	$107,167

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$64,829	$0	$0	$64,829
	Total	$64,829	$0	$0	$64,829

Panola County

CSJ	District		MPO	City		Letting FY
0063-04-057	ATLANTA	PANOLA COUNTY			US 59	2015

Limits From: AT FM 699 INTERSECTION

Limits To: .

Ranking Tier 2

Project Description: UPGRADE TRAFFIC SIGNAL @ SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,563
ROW & Utilities	$0
Construction	$133,938
Construction Engineering	$8,827
Contingencies	$1,473
Indirect Costs	$6,469
Potential Change Orders	$9,094
Total Project Cost	$166,364

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,100	$0	$0	$133,100
	Total	$133,100	$0	$0	$133,100

CSJ	District		MPO	City		Letting FY
0246-02-047	ATLANTA	PANOLA COUNTY			US 79	2015

Limits From: SH 149

Limits To: FM 124

Ranking Tier 2

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,119
ROW & Utilities	$0
Construction	$43,249
Construction Engineering	$2,850
Contingencies	$476
Indirect Costs	$2,089
Potential Change Orders	$2,937
Total Project Cost	$53,719

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$39,712	$0	$0	$39,712
	Total	$39,712	$0	$0	$39,712

CSJ	District		MPO	City		Letting FY
0247-03-028	ATLANTA	PANOLA COUNTY			US 79	2015

Limits From: LOUISIANA STATE LINE

Limits To: FM 31

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,097
ROW & Utilities	$0
Construction	$22,384
Construction Engineering	$1,475
Contingencies	$246
Indirect Costs	$1,081
Potential Change Orders	$1,520
Total Project Cost	$27,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,291	$0	$0	$26,291
	Total	$26,291	$0	$0	$26,291

CSJ	District		MPO	City		Letting FY
0394-03-038	ATLANTA	PANOLA COUNTY			FM 699	2015

Limits From: US 59

Limits To: SHELBY C/L

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$547
ROW & Utilities	$0
Construction	$11,155
Construction Engineering	$735
Contingencies	$123
Indirect Costs	$539
Potential Change Orders	$757
Total Project Cost	$13,856

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$13,421	$0	$0	$13,421
	Total	$13,421	$0	$0	$13,421

CSJ	District		MPO	City		Letting FY
0640-02-027	ATLANTA	PANOLA COUNTY			FM 31	2015

Limits From: HARRISON C/L

Limits To: FM 123

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$610
ROW & Utilities	$0
Construction	$12,456
Construction Engineering	$821
Contingencies	$137
Indirect Costs	$602
Potential Change Orders	$846
Total Project Cost	$15,471

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$13,421	$0	$0	$13,421
	Total	$13,421	$0	$0	$13,421

CSJ	District		MPO	City		Letting FY
1894-01-022	ATLANTA	PANOLA COUNTY			FM 1971	2015

Limits From SH 315

Limits To CR 190

Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,930
ROW & Utilities	$0
Construction	$345,508
Construction Engineering	$22,769
Contingencies	$3,801
Indirect Costs	$16,688
Potential Change Orders	$23,460
Total Project Cost	$429,155

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,205	$0	$0	$338,205
	Total	$338,205	$0	$0	$338,205

CSJ	District		MPO	City		Letting FY
0394-03-039	ATLANTA	PANOLA COUNTY			FM 699	2016

Limits From US 59

Limits To SHELBY C/L

Ranking Tier 1

Project Description INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$45,392
ROW & Utilities	$0
Construction	$926,366
Construction Engineering	$61,047
Contingencies	$10,190
Indirect Costs	$44,743
Potential Change Orders	$62,900
Total Project Cost	$1,150,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$885,164	$0	$0	$885,164
	Total	$885,164	$0	$0	$885,164

CSJ	District		MPO	City		Letting FY
0063-03-060	ATLANTA	PANOLA COUNTY			US 59	2017

Limits From AT US 79 INTERSECTION

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL & SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,627
ROW & Utilities	$0
Construction	$318,918
Construction Engineering	$21,017
Contingencies	$3,508
Indirect Costs	$15,404
Potential Change Orders	$21,655
Total Project Cost	$396,128

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$289,132	$0	$0	$289,132
	Total	$289,132	$0	$0	$289,132

CSJ	District		MPO	City		Letting FY
0063-04-059	ATLANTA	PANOLA COUNTY			US 59	2017

Limits From: US 79/BU 79

Limits To: SH 149/BU 59

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,997
ROW & Utilities	$0
Construction	$224,434
Construction Engineering	$14,790
Contingencies	$2,469
Indirect Costs	$10,840
Potential Change Orders	$15,239
Total Project Cost	$278,770

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,192	$0	$0	$204,192
	Total	$204,192	$0	$0	$204,192

CSJ	District		MPO	City		Letting FY
0063-11-057	ATLANTA	PANOLA COUNTY			US 79	2017

Limits From: AT SH 149 INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL & SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,583
ROW & Utilities	$0
Construction	$338,431
Construction Engineering	$22,303
Contingencies	$3,723
Indirect Costs	$16,346
Potential Change Orders	$22,979
Total Project Cost	$420,365

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$306,822	$0	$0	$306,822
	Total	$306,822	$0	$0	$306,822

CSJ	District		MPO	City		Letting FY
0394-01-063	ATLANTA	PANOLA COUNTY			FM 959	2017

Limits From: SH 43

Limits To: SH 149

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$42,769
ROW & Utilities	$0
Construction	$872,843
Construction Engineering	$57,520
Contingencies	$9,601
Indirect Costs	$42,158
Potential Change Orders	$59,266
Total Project Cost	$1,084,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$794,119	$0	$0	$794,119
	Total	$794,119	$0	$0	$794,119

CSJ	District		MPO	City		Letting FY
0732-01-026	ATLANTA	PANOLA COUNTY			FM 124	2017

Limits From: US 79

Limits To: SH 149

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,679
ROW & Utilities	$0
Construction	$666,920
Construction Engineering	$43,950
Contingencies	$7,336
Indirect Costs	$32,212
Potential Change Orders	$45,284
Total Project Cost	$828,381

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$606,769	$0	$0	$606,769
	Total	$606,769	$0	$0	$606,769

CSJ	District		MPO	City		Letting FY
2341-01-012	ATLANTA	PANOLA COUNTY			FM 959	2017

Limits From: SH 149

Limits To: US 79

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,161
ROW & Utilities	$0
Construction	$329,819
Construction Engineering	$21,735
Contingencies	$3,628
Indirect Costs	$15,930
Potential Change Orders	$22,395
Total Project Cost	$409,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$300,072	$0	$0	$300,072
	Total	$300,072	$0	$0	$300,072

Titus County

CSJ	District		MPO	City		Letting FY
0610-03-079	ATLANTA	TITUS COUNTY			IH 30	2015

Limits From: FRANKLIN COUNTY LINE

Limits To: MORRIS COUNTY LINE

Ranking Tier 1

Project Description: RESURFACE EXISTING INTERSTATE FACILITY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$524,373
ROW & Utilities	$0
Construction	$10,701,481
Construction Engineering	$3,210,444
Contingencies	$187,276
Indirect Costs	$516,882
Potential Change Orders	$336,026
Total Project Cost	$15,476,481

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$10,530,770	$0	$0	$10,530,770
----------Remaining Funding to be Determined----------					
	Total	$10,530,770	$0	$0	$10,530,770

CSJ	District		MPO	City		Letting FY
0221-05-064	ATLANTA	TITUS COUNTY			US 271	2016

Limits From: AT RIPLEY CREEK AND RELIEF

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$275,414
ROW & Utilities	$0
Construction	$5,620,693
Construction Engineering	$418,742
Contingencies	$0
Indirect Costs	$271,479
Potential Change Orders	$134,335
Total Project Cost	$6,720,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,318,300	$0	$0	$5,318,300
	Total	$5,318,300	$0	$0	$5,318,300

CSJ	District		MPO	City		Letting FY
0221-05-082	ATLANTA	TITUS COUNTY			US 271	2016

Limits From: FRANKLIN C/L

Limits To: US 67

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,874
ROW & Utilities	$0
Construction	$1,181,107
Construction Engineering	$77,835
Contingencies	$12,992
Indirect Costs	$57,047
Potential Change Orders	$80,197
Total Project Cost	$1,467,053

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,128,575	$0	$0	$1,128,575
	Total	$1,128,575	$0	$0	$1,128,575

CSJ	District		MPO	City		Letting FY
0010-07-050	ATLANTA	TITUS COUNTY			US 67	2017

Limits From: MORRIS C/L

Limits To: 0.9 MI. E. OF FM 1402

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,988
ROW & Utilities	$0
Construction	$652,816
Construction Engineering	$43,021
Contingencies	$7,181
Indirect Costs	$31,531
Potential Change Orders	$44,326
Total Project Cost	$810,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$580,351	$0	$0	$580,351
	Total	$580,351	$0	$0	$580,351

CSJ	District		MPO	City		Letting FY
0248-01-072	ATLANTA	TITUS COUNTY			US 271	2017

Limits From: AT ARIZONA STREET INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,530
ROW & Utilities	$0
Construction	$296,521
Construction Engineering	$19,541
Contingencies	$3,262
Indirect Costs	$14,322
Potential Change Orders	$20,134
Total Project Cost	$368,308

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$264,538	$0	$0	$264,538
	Total	$264,538	$0	$0	$264,538

CSJ	District		MPO	City		Letting FY
0248-01-073	ATLANTA	TITUS COUNTY			US 271	2017

Limits From: AT MADISON STREET INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,908
ROW & Utilities	$0
Construction	$263,421
Construction Engineering	$17,359
Contingencies	$2,898
Indirect Costs	$12,723
Potential Change Orders	$17,886
Total Project Cost	$327,195

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$235,008	$0	$0	$235,008
	Total	$235,008	$0	$0	$235,008

CSJ	District		MPO	City		Letting FY
0248-01-074	ATLANTA	TITUS COUNTY			US 271	2017

Limits From: AT SH 49 INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL, ADD LEFT TURN LANE, LENGTHEN RIGHT TURN LANE& INCREASE TURNING RADIUS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$32,426
ROW & Utilities	$0
Construction	$661,756
Construction Engineering	$43,610
Contingencies	$7,279
Indirect Costs	$31,963
Potential Change Orders	$44,933
Total Project Cost	$821,968

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$586,456	$0	$0	$586,456
	Total	$586,456	$0	$0	$586,456

CSJ	District	TITUS COUNTY	MPO	City	US 271	Letting FY
0248-01-075	ATLANTA					2017

Limits From: AT PECAN STREET INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNS, INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,779
ROW & Utilities	$0
Construction	$301,603
Construction Engineering	$19,876
Contingencies	$3,318
Indirect Costs	$14,567
Potential Change Orders	$20,479
Total Project Cost	$374,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$269,072	$0	$0	$269,072
	Total	$269,072	$0	$0	$269,072

CSJ	District	TITUS COUNTY	MPO	City	US 271	Letting FY
0248-01-076	ATLANTA					2017

Limits From: 0.9 MI. S. OF ROBERT NANCE ROAD

Limits To: CAMP C/L

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,543
ROW & Utilities	$0
Construction	$337,609
Construction Engineering	$22,248
Contingencies	$3,714
Indirect Costs	$16,307
Potential Change Orders	$22,924
Total Project Cost	$419,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$300,133	$0	$0	$300,133
	Total	$300,133	$0	$0	$300,133

CSJ	District	TITUS COUNTY	MPO	City	FM 1402	Letting FY
1384-01-027	ATLANTA					2017

Limits From: FM 71

Limits To: IH 30

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$48,850
ROW & Utilities	$0
Construction	$996,941
Construction Engineering	$65,698
Contingencies	$10,966
Indirect Costs	$48,152
Potential Change Orders	$67,692
Total Project Cost	$1,238,301

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$886,277	$0	$0	$886,277
	Total	$886,277	$0	$0	$886,277

CSJ	District	TITUS COUNTY	MPO	City	FM 2152	Letting FY
1988-01-024	ATLANTA					2017

Limits From: END OF MAINTENANCE

Limits To: 0.3 MI. N. OF BU 271

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$32,920
ROW & Utilities	$0
Construction	$671,840
Construction Engineering	$44,274
Contingencies	$7,390
Indirect Costs	$32,450
Potential Change Orders	$45,618
Total Project Cost	$834,492

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$597,263	$0	$0	$597,263
	Total	$597,263	$0	$0	$597,263

CSJ	District	TITUS COUNTY	MPO	City	US 271	Letting FY
0221-05-065	ATLANTA					2018

Limits From: AT DICKSON CREEK, BIG SLOUGH, WHITE

Limits To: CREEK, AND WHITE OAK CREEK RELIEF

Ranking Tier 1

Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$947,953
ROW & Utilities	$0
Construction	$19,345,978
Construction Engineering	$1,441,275
Contingencies	$0
Indirect Costs	$934,411
Potential Change Orders	$462,369
Total Project Cost	$23,131,986

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$16,595,500	$0	$0	$16,595,500
	Total	$16,595,500	$0	$0	$16,595,500

CSJ	District	TITUS COUNTY	MPO	City	FM 1735	Letting FY
1226-02-016	ATLANTA					2021

Limits From: 1.9 MI. S. OF SH 49

Limits To: SH 49

Ranking Tier 2

Project Description: RECONSTRUCT EXISTING 2 LANE RURAL HIGHWAY TO STANDARDS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$192,064
ROW & Utilities	$0
Construction	$3,919,678
Construction Engineering	$266,146
Contingencies	$82,313
Indirect Costs	$189,320
Potential Change Orders	$264,186
Total Project Cost	$4,913,709

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,078,400	$0	$0	$3,078,400
	Total	$3,078,400	$0	$0	$3,078,400

Upshur County

CSJ	District	UPSHUR COUNTY	MPO	City	SH 154	Letting FY
0402-02-032	ATLANTA					2015

Limits From: FM 726(N)

Limits To: US 259

Ranking Tier 2

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,836
ROW & Utilities	$0
Construction	$57,868
Construction Engineering	$3,814
Contingencies	$637
Indirect Costs	$2,795
Potential Change Orders	$3,929
Total Project Cost	$71,878

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,452	$0	$0	$65,452
	Total	$65,452	$0	$0	$65,452

CSJ	District	UPSHUR COUNTY	MPO	City	SH 155	Letting FY
0520-05-041	ATLANTA					2015

Limits From: 0.2 MI. W. OF MARION C/L

Limits To: OLD COFFEYVILLE ROAD

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,862
ROW & Utilities	$0
Construction	$58,409
Construction Engineering	$3,849
Contingencies	$642
Indirect Costs	$2,821
Potential Change Orders	$3,966
Total Project Cost	$72,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,452	$0	$0	$65,452
	Total	$65,452	$0	$0	$65,452

CSJ	District	UPSHUR COUNTY	MPO	City	SH 300	Letting FY
1385-01-033	ATLANTA		LONGVIEW	LONGVIEW		2015

Limits From: AT FM 1844 INTERSECTION

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL, INSTALL ADVANCE WARNING SIGNALS & SIGNS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,505
ROW & Utilities	$0
Construction	$112,353
Construction Engineering	$7,404
Contingencies	$1,236
Indirect Costs	$5,427
Potential Change Orders	$7,629
Total Project Cost	$139,553

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$111,650	$0	$0	$111,650
	Total	$111,650	$0	$0	$111,650

CSJ	District		MPO	City		Letting FY
0520-05-043	ATLANTA	UPSHUR COUNTY			SH 155	2016

Limits From: GLENDIA DRIVE

Limits To: SOUTH END OF BIG CYPRESS CR BRIDGE

Ranking Tier 1

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$137,816
ROW & Utilities	$0
Construction	$2,812,568
Construction Engineering	$209,536
Contingencies	$0
Indirect Costs	$135,847
Potential Change Orders	$67,220
Total Project Cost	$3,362,988

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,626,000	$0	$0	$2,626,000
	Total	$2,626,000	$0	$0	$2,626,000

CSJ	District		MPO	City		Letting FY
0964-02-027	ATLANTA	UPSHUR COUNTY			FM 2088	2016

Limits From: FM 556(N)

Limits To: FM 2454

Ranking Tier 2

Project Description: INSTALL LED FLASHING CHEVRONS, TEXTURIZE SHOULDERS & CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,488
ROW & Utilities	$0
Construction	$479,341
Construction Engineering	$31,589
Contingencies	$5,273
Indirect Costs	$23,152
Potential Change Orders	$32,547
Total Project Cost	$595,390

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$458,022	$0	$0	$458,022
	Total	$458,022	$0	$0	$458,022

CSJ	District		MPO	City		Letting FY
0096-03-071	ATLANTA	UPSHUR COUNTY	LONGVIEW	LONGVIEW	US 80	2017

Limits From: 0.5 MI. E. OF SH 155

Limits To: FM 2685

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$42,280
ROW & Utilities	$0
Construction	$862,847
Construction Engineering	$56,862
Contingencies	$9,491
Indirect Costs	$41,676
Potential Change Orders	$58,587
Total Project Cost	$1,071,742

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$767,068	$0	$0	$767,068
	Total	$767,068	$0	$0	$767,068

CSJ	District		MPO	City		Letting FY
0248-04-068	ATLANTA	UPSHUR COUNTY			US 271	2017

Limits From: AT SH 155 INTERSECTION

Limits To: .

Ranking Tier 2

Project Description: INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,733
ROW & Utilities	$0
Construction	$280,256
Construction Engineering	$18,469
Contingencies	$3,083
Indirect Costs	$13,536
Potential Change Orders	$19,029
Total Project Cost	$348,107

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$250,028	$0	$0	$250,028
	Total	$250,028	$0	$0	$250,028

CSJ	District		MPO	City		Letting FY
0392-02-087	ATLANTA	UPSHUR COUNTY			US 259	2017

Limits From: AT FM 450 INTERSECTION

Limits To: .

Ranking Tier 1

Project Description: INSTALL PAVEMENT MARKINGS & INSTALL PEDESTRIAN CROSSWALK

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,058
ROW & Utilities	$0
Construction	$286,897
Construction Engineering	$18,906
Contingencies	$3,156
Indirect Costs	$13,857
Potential Change Orders	$19,480
Total Project Cost	$356,354

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$255,952	$0	$0	$255,952
	Total	$255,952	$0	$0	$255,952

CSJ	District		MPO	City		Letting FY
0402-01-023	ATLANTA	UPSHUR COUNTY			SH 154	2017

Limits From: 0.6 MI. E. OF US 271

Limits To: FM 726

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,294
ROW & Utilities	$0
Construction	$659,060
Construction Engineering	$43,432
Contingencies	$7,250
Indirect Costs	$31,833
Potential Change Orders	$44,750
Total Project Cost	$818,619

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$585,902	$0	$0	$585,902
	Total	$585,902	$0	$0	$585,902

CSJ	District		MPO	City		Letting FY
0520-05-040	ATLANTA	UPSHUR COUNTY			SH 155	2017

Limits From 0.3 MI E OF US 259

Limits To GLENDIA DRIVE

Ranking Tier 2

Project Description RECONSTRUCT TO 4 LANE DIVIDED RURAL SECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$201,620
ROW & Utilities	$0
Construction	$4,114,704
Construction Engineering	$204,089
Contingencies	$81,883
Indirect Costs	$198,740
Potential Change Orders	$153,890
Total Project Cost	$4,954,926

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,694,000	$0	$0	$3,694,000
	Total	$3,694,000	$0	$0	$3,694,000

CSJ	District		MPO	City		Letting FY
0640-04-013	ATLANTA	UPSHUR COUNTY			FM 1650	2017

Limits From SH 154

Limits To FM 726

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$34,343
ROW & Utilities	$0
Construction	$700,871
Construction Engineering	$46,187
Contingencies	$7,710
Indirect Costs	$33,852
Potential Change Orders	$47,589
Total Project Cost	$870,552

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$623,072	$0	$0	$623,072
	Total	$623,072	$0	$0	$623,072

CSJ	District		MPO	City		Letting FY
1382-04-014	ATLANTA	UPSHUR COUNTY			FM 1649	2017

Limits From FM 555

Limits To 0.3 MI. W. OF US 259

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CL TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$43,880
ROW & Utilities	$0
Construction	$895,513
Construction Engineering	$59,014
Contingencies	$9,851
Indirect Costs	$43,253
Potential Change Orders	$60,805
Total Project Cost	$1,112,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$796,108	$0	$0	$796,108
	Total	$796,108	$0	$0	$796,108

Austin District

The Austin District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-5. Further information on district contacts and project information may be found on the TxDOT web page.

The Austin District coordinates with local transportation partners, including the Capital Area Metropolitan Planning Organization, in the development of its projects.

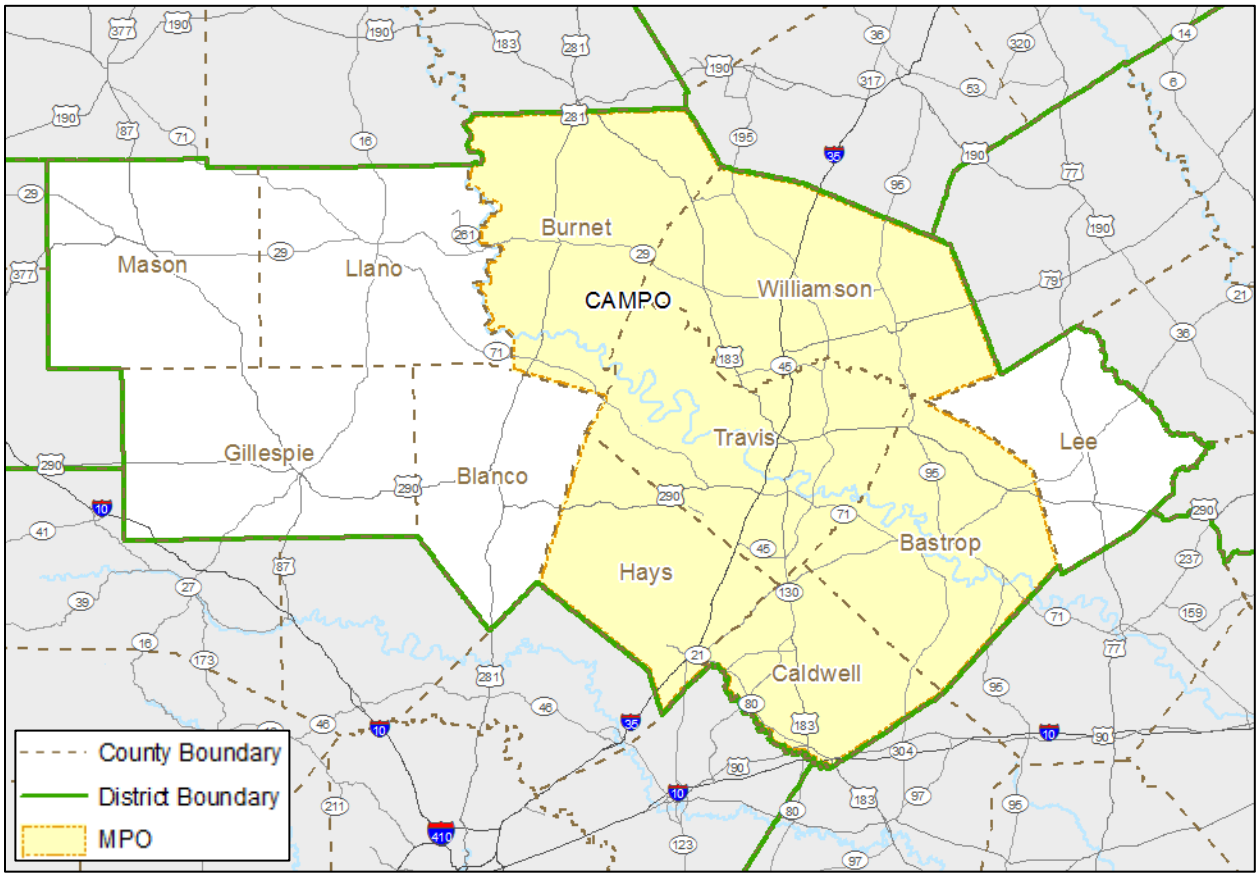


Figure III-5 Austin District Geography

Table III-5 provides the currently allocated funding for the Austin District by category by year.

Table III-5 Austin District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	63,020,000	69,930,000	75,350,000	67,720,000	-	-	-	-	-	-	276,020,000
2	50,700,000	56,800,000	13,800,000	94,100,000	56,470,000	-	-	-	-	-	271,870,000
3	71,170,000	34,210,000	27,750,000	-	-	-	-	-	-	-	133,130,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	21,820,000	22,150,000	22,440,000	22,740,000	23,040,000	23,360,000	23,600,000	23,770,000	23,870,000	23,900,000	230,690,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	1,860,000	1,880,000	6,850,000	1,930,000	1,960,000	1,990,000	2,010,000	2,020,000	2,030,000	2,030,000	24,560,000
10	-	-	-	2,160,000	-	-	-	-	-	-	2,160,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	42,680,000	11,000,000	16,000,000	12,570,000	-	-	-	-	-	-	82,250,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	900,000	900,000	900,000	900,000	900,000	890,000	890,000	-	-	-	6,280,000
LOCAL	629,521,532	351,500	-	277,000,000	-	-	387,700	80,000,000	214,690,000	-	1,201,950,732
Total	884,171,532	199,721,500	165,590,000	481,620,000	84,870,000	28,740,000	29,387,700	108,290,000	243,090,000	28,430,000	2,253,910,732

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Bastrop County

CSJ	District		MPO	City		Letting FY
0914-18-091	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**CS**	**2015**

Limits From: AT BARTONS CREEK ON BARTON OAKS RD

Limits To: STR# 011-AA07-10-001

Ranking Tier 2

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$22,324
ROW & Utilities	$0
Construction	$455,592
Construction Engineering	$33,942
Contingencies	$0
Indirect Costs	$22,005
Potential Change Orders	$10,889
Total Project Cost	$544,752

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$392,600	$0	$0	$392,600
	Total	$392,600	$0	$0	$392,600

CSJ	District		MPO	City		Letting FY
0914-18-092	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**CR**	**2015**

Limits From: ON PAINT CRK RD AT PAINT CRK

Limits To: AA01-62-001

Ranking Tier 2

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$23,351
ROW & Utilities	$0
Construction	$476,543
Construction Engineering	$35,502
Contingencies	$0
Indirect Costs	$23,017
Potential Change Orders	$11,389
Total Project Cost	$569,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$369,000	$0	$0	$369,000
	Total	$369,000	$0	$0	$369,000

CSJ	District		MPO	City		Letting FY
0914-18-102	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**VA**	**2015**

Limits From: AT BUESCHER STATE PARK

Limits To: .

Ranking Tier 2

Project Description: OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$45,390
ROW & Utilities	$0
Construction	$926,322
Construction Engineering	$23,529
Contingencies	$5,187
Indirect Costs	$44,741
Potential Change Orders	$15,933
Total Project Cost	$1,061,102

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$896,653	$0	$0	$896,653
	Total	$896,653	$0	$0	$896,653

CSJ	District		MPO	City		Letting FY
1073-01-020	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**FM 696**	**2015**

Limits From 1.165 MI N OF US 290

Limits To 1.296 MI N OF US 290 — Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$92,922
ROW & Utilities	$0
Construction	$1,896,369
Construction Engineering	$141,280
Contingencies	$0
Indirect Costs	$91,595
Potential Change Orders	$45,323
Total Project Cost	$2,267,489

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,829,880	$0	$0	$1,829,880
	Total	$1,829,880	$0	$0	$1,829,880

CSJ	District		MPO	City		Letting FY
2686-01-011	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**FM 2571**	**2015**

Limits From 3.586 MI EAST OF SH 304

Limits To 3.762 MI EAST OF SH 304 — Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$60,937
ROW & Utilities	$0
Construction	$1,243,602
Construction Engineering	$92,648
Contingencies	$0
Indirect Costs	$60,066
Potential Change Orders	$29,722
Total Project Cost	$1,486,976

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$775,200	$0	$0	$775,200
	Total	$775,200	$0	$0	$775,200

CSJ	District		MPO	City		Letting FY
0265-05-078	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 71**	**2016**

Limits From 0.423 MI. WEST OF SH 95

Limits To 0.736 MI. WEST OF SH 95 — Ranking Tier 2

Project Description ADD ENTRANCE RAMP

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$52,812
ROW & Utilities	$0
Construction	$1,077,789
Construction Engineering	$68,763
Contingencies	$13,903
Indirect Costs	$52,057
Potential Change Orders	$62,296
Total Project Cost	$1,327,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0471-05-039	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 21**	**2016**

Limits From: 0.363 MI W OF MARTINS CROSSING

Limits To: 0.223 MI E OF MARTINS CROSSING

Ranking Tier 2

Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$33,587
ROW & Utilities	$0
Construction	$685,443
Construction Engineering	$30,639
Contingencies	$0
Indirect Costs	$33,107
Potential Change Orders	$21,317
Total Project Cost	$804,093

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$648,566	$0	$0	$648,566
	Total	$648,566	$0	$0	$648,566

CSJ	District		MPO	City		Letting FY
0114-04-068	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**US 290**	**2017**

Limits From: SH 95 NORTH

Limits To: SL 109

Ranking Tier 1

Project Description: SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,150
ROW & Utilities	$0
Construction	$370,408
Construction Engineering	$16,557
Contingencies	$0
Indirect Costs	$17,891
Potential Change Orders	$11,520
Total Project Cost	$434,526

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$328,260	$0	$0	$328,260
	Total	$328,260	$0	$0	$328,260

CSJ	District		MPO	City		Letting FY
0322-01-046	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 95**	**2017**

Limits From: AT PERSHING BLVD

Limits To: .

Ranking Tier 2

Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,782
ROW & Utilities	$0
Construction	$179,219
Construction Engineering	$8,011
Contingencies	$0
Indirect Costs	$8,656
Potential Change Orders	$5,574
Total Project Cost	$210,242

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$158,826	$0	$0	$158,826
	Total	$158,826	$0	$0	$158,826

CSJ	District		MPO	City		Letting FY
0471-05-040	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 21**	**2017**

Limits From AT FM 812

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,277
ROW & Utilities	$0
Construction	$66,869
Construction Engineering	$2,989
Contingencies	$0
Indirect Costs	$3,230
Potential Change Orders	$2,080
Total Project Cost	$78,444

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$59,260	$0	$0	$59,260
	Total	$59,260	$0	$0	$59,260

CSJ	District		MPO	City		Letting FY
0914-18-103	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**CR**	**2017**

Limits From ELGIN ECL

Limits To SL 223

Ranking Tier 2

Project Description INSTALL WARNING/GUIDE SIGNS, INSTALL DELINEATORS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,987
ROW & Utilities	$0
Construction	$183,418
Construction Engineering	$8,199
Contingencies	$0
Indirect Costs	$8,859
Potential Change Orders	$5,704
Total Project Cost	$215,168

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$162,547	$0	$0	$162,547
	Total	$162,547	$0	$0	$162,547

CSJ	District		MPO	City		Letting FY
0914-18-104	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**CR**	**2017**

Limits From SH 95

Limits To 0.2 MI S OF ARBUCKLE ROAD

Ranking Tier 2

Project Description INSTALL WARNING/GUIDE SIGNS, INSTALL DILINEATORS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,604
ROW & Utilities	$0
Construction	$93,963
Construction Engineering	$4,200
Contingencies	$0
Indirect Costs	$4,538
Potential Change Orders	$2,922
Total Project Cost	$110,228

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$83,271	$0	$0	$83,271
	Total	$83,271	$0	$0	$83,271

CSJ	District		MPO	City		Letting FY
0914-18-105	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**CR**	**2017**

Limits From SH 71

Limits To 5.35 MI N OF SH 71 — Ranking Tier 2

Project Description INSTALL WARNING/GUIDE SIGNS,INSTALL DELINEATORS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,204
ROW & Utilities	$0
Construction	$65,391
Construction Engineering	$2,923
Contingencies	$0
Indirect Costs	$3,158
Potential Change Orders	$2,034
Total Project Cost	$76,710

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,950	$0	$0	$57,950
	Total	$57,950	$0	$0	$57,950

CSJ	District		MPO	City		Letting FY
0114-05-037	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**US 290**	**2018**

Limits From 1.0 MI E OF FM 696

Limits To 8.864 MI E OF FM 696 — Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,867,702
ROW & Utilities	$3,491,829
Construction	$38,116,370
Construction Engineering	$1,890,572
Contingencies	$758,516
Indirect Costs	$1,841,021
Potential Change Orders	$1,425,552
Total Project Cost	$49,391,562

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$20,400,000	$0	$0	$20,400,000
----------Remaining Funding to be Determined----------					
	Total	$20,400,000	$0	$0	$20,400,000

CSJ	District		MPO	City		Letting FY
0265-04-054	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 71**	**2018**

Limits From W OF FM 20

Limits To W OF SH 304 — Ranking Tier 2

Project Description CONSTRUCT OVERPASS & FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,563,331
ROW & Utilities	$0
Construction	$31,904,716
Construction Engineering	$2,035,521
Contingencies	$411,571
Indirect Costs	$1,540,998
Potential Change Orders	$1,844,093
Total Project Cost	$39,300,229

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$34,400,000	$0	$0	$34,400,000
	Total	$34,400,000	$0	$0	$34,400,000

CSJ	District		MPO	City		Letting FY
0265-05-069	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 21**	**2018**

Limits From AT GILLS BRANCH

Limits To .

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,236
ROW & Utilities	$0
Construction	$290,521
Construction Engineering	$21,992
Contingencies	$13,306
Indirect Costs	$14,032
Potential Change Orders	$6,798
Total Project Cost	$360,885

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$538,560	$0	$0	$538,560
	Total	$538,560	$0	$0	$538,560

CSJ	District		MPO	City		Letting FY
0265-05-063	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**SH 21**	**2019**

Limits From AT GILLS BRANCH & MKT RR

Limits To .

Ranking Tier 1

Project Description REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$74,025
ROW & Utilities	$100,000
Construction	$1,510,710
Construction Engineering	$114,361
Contingencies	$69,191
Indirect Costs	$72,967
Potential Change Orders	$35,351
Total Project Cost	$1,976,604

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,382,000	$0	$0	$1,382,000
	Total	$1,382,000	$0	$0	$1,382,000

CSJ	District		MPO	City		Letting FY
0914-18-101	**AUSTIN**	**BASTROP COUNTY**	CAMPO		**VA**	**2020**

Limits From AT BASTROP STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$59,913
ROW & Utilities	$0
Construction	$1,222,706
Construction Engineering	$31,057
Contingencies	$6,847
Indirect Costs	$59,057
Potential Change Orders	$21,031
Total Project Cost	$1,400,610

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$972,787	$0	$0	$972,787
	Total	$972,787	$0	$0	$972,787

Blanco County

CSJ	District		MPO	City		Letting FY
2677-01-008	AUSTIN	BLANCO COUNTY			RM 2766	2015

Limits From: US 281

Limits To: 0.03 MI E OF RM 3232(END ST MAINT)

Ranking Tier 1

Project Description: GUARDRAIL&SAFETY TREAT FIXED OBJCTS

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,792
ROW & Utilities	$0
Construction	$301,869
Construction Engineering	$19,893
Contingencies	$3,321
Indirect Costs	$14,580
Potential Change Orders	$20,497
Total Project Cost	$374,951

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$292,200	$0	$0	$292,200
	Total	$292,200	$0	$0	$292,200

CSJ	District		MPO	City		Letting FY
2677-01-009	AUSTIN	BLANCO COUNTY			RM 2766	2015

Limits From: 0.056 MI E OF US 281

Limits To: RM 3232

Ranking Tier 1

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$166,873
ROW & Utilities	$0
Construction	$3,405,577
Construction Engineering	$224,428
Contingencies	$37,461
Indirect Costs	$164,489
Potential Change Orders	$231,239
Total Project Cost	$4,230,068

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,296,500	$0	$0	$3,296,500
	Total	$3,296,500	$0	$0	$3,296,500

CSJ	District		MPO	City		Letting FY
3351-02-005	AUSTIN	BLANCO COUNTY			RM 3232	2015

Limits From: RM 2766

Limits To: US 290

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$157,336
ROW & Utilities	$0
Construction	$3,210,943
Construction Engineering	$211,601
Contingencies	$35,320
Indirect Costs	$155,089
Potential Change Orders	$218,023
Total Project Cost	$3,988,313

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,108,100	$0	$0	$3,108,100
	Total	$3,108,100	$0	$0	$3,108,100

CSJ	District		MPO	City		Letting FY
0252-03-051	AUSTIN	BLANCO COUNTY			US 281	2016

Limits From 1.5 MI. NORTH OF CR 307

Limits To 0.2 MI. NORTH OF CR 307 — Ranking Tier 2

Project Description CONSTRUCT PAVED SHOULDERS (GE 5')

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$52,599
ROW & Utilities	$0
Construction	$1,073,445
Construction Engineering	$47,983
Contingencies	$0
Indirect Costs	$51,847
Potential Change Orders	$33,384
Total Project Cost	$1,259,259

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$999,100	$0	$0	$999,100
	Total	$999,100	$0	$0	$999,100

CSJ	District		MPO	City		Letting FY
0511-01-017	AUSTIN	BLANCO COUNTY			RM 32	2017

Limits From AT RM 473

Limits To . — Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,713
ROW & Utilities	$0
Construction	$75,785
Construction Engineering	$3,388
Contingencies	$0
Indirect Costs	$3,660
Potential Change Orders	$2,357
Total Project Cost	$88,903

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$67,823	$0	$0	$67,823
	Total	$67,823	$0	$0	$67,823

CSJ	District		MPO	City		Letting FY
0914-23-009	AUSTIN	BLANCO COUNTY			VA	2018

Limits From AT BLANCO STATE PARK

Limits To . — Ranking Tier 2

Project Description SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,668
ROW & Utilities	$0
Construction	$115,666
Construction Engineering	$2,938
Contingencies	$648
Indirect Costs	$5,587
Potential Change Orders	$1,989
Total Project Cost	$132,495

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$99,533	$0	$0	$99,533
	Total	$99,533	$0	$0	$99,533

CSJ	District		MPO	City		Letting FY
0914-23-011	AUSTIN	BLANCO COUNTY			VA	2018

Limits From AT PEDERNALES FALLS STATE PARK

Limits To .

Ranking Tier 2

Project Description OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,536
ROW & Utilities	$0
Construction	$786,445
Construction Engineering	$27,368
Contingencies	$13,763
Indirect Costs	$37,985
Potential Change Orders	$24,694
Total Project Cost	$928,792

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$676,754	$0	$0	$676,754
	Total	$676,754	$0	$0	$676,754

CSJ	District		MPO	City		Letting FY
0914-23-010	AUSTIN	BLANCO COUNTY			VA	2020

Limits From AT LBJ STATE PARK

Limits To .

Ranking Tier 3

Project Description SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,318
ROW & Utilities	$0
Construction	$251,382
Construction Engineering	$6,385
Contingencies	$1,408
Indirect Costs	$12,142
Potential Change Orders	$4,324
Total Project Cost	$287,958

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

Burnet County

CSJ	District		MPO	City		Letting FY
0273-02-023	AUSTIN	BURNET COUNTY	CAMPO		US 183	2015

Limits From AT NORTH ROCKY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$72,680
ROW & Utilities	$0
Construction	$1,483,259
Construction Engineering	$110,503
Contingencies	$0
Indirect Costs	$71,641
Potential Change Orders	$35,450
Total Project Cost	$1,773,533

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,432,752	$0	$0	$1,432,752
	Total	$1,432,752	$0	$0	$1,432,752

CSJ	District	County	MPO	City		Letting FY
0700-05-007	AUSTIN	BURNET COUNTY	CAMPO		SS 191	2015

Limits From: AT CYPRESS CREEK

Limits To: STR 0700-05-030

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,205
ROW & Utilities	$0
Construction	$208,271
Construction Engineering	$15,516
Contingencies	$0
Indirect Costs	$10,059
Potential Change Orders	$4,978
Total Project Cost	$249,029

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$201,600	$0	$0	$201,600
	Total	$201,600	$0	$0	$201,600

CSJ	District	County	MPO	City		Letting FY
0914-24-016	AUSTIN	BURNET COUNTY	CAMPO		CR	2015

Limits From: ON CR 202 AT N FORK SAN GABRIEL RVR

Limits To: STR AA06-22-001

Ranking Tier 1

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,211
ROW & Utilities	$0
Construction	$187,986
Construction Engineering	$14,005
Contingencies	$0
Indirect Costs	$9,080
Potential Change Orders	$4,493
Total Project Cost	$224,775

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$212,000	$0	$0	$212,000
	Total	$212,000	$0	$0	$212,000

CSJ	District	County	MPO	City		Letting FY
0150-05-047	AUSTIN	BURNET COUNTY	CAMPO		SH 29	2017

Limits From: 0.211 MI W OF RM 690

Limits To: 0.173 MI E OF RM 690

Ranking Tier 2

Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$35,433
ROW & Utilities	$0
Construction	$723,116
Construction Engineering	$32,323
Contingencies	$0
Indirect Costs	$34,927
Potential Change Orders	$22,489
Total Project Cost	$848,287

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$647,148	$0	$0	$647,148
	Total	$647,148	$0	$0	$647,148

CSJ	District		MPO	City		Letting FY
0914-24-019	**AUSTIN**	**BURNET COUNTY**	CAMPO		**CR**	**2017**

Limits From 4 MI W OF RM 2341

Limits To RM 2341 Ranking Tier 2

Project Description INSTALL WARNING AND GUIDE SIGNS, DELINEATORS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,163
ROW & Utilities	$0
Construction	$64,548
Construction Engineering	$2,885
Contingencies	$0
Indirect Costs	$3,118
Potential Change Orders	$2,007
Total Project Cost	$75,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,767	$0	$0	$57,767
	Total	$57,767	$0	$0	$57,767

CSJ	District		MPO	City		Letting FY
0914-24-020	**AUSTIN**	**BURNET COUNTY**	CAMPO		**CR**	**2017**

Limits From PR 4

Limits To 3.7 MI. E OF PR 4 Ranking Tier 2

Project Description INSTALL WARNING AND GUIDE SIGNS, DELINEATORS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,950
ROW & Utilities	$0
Construction	$101,014
Construction Engineering	$4,515
Contingencies	$0
Indirect Costs	$4,879
Potential Change Orders	$3,142
Total Project Cost	$118,500

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,402	$0	$0	$90,402
	Total	$90,402	$0	$0	$90,402

CSJ	District		MPO	City		Letting FY
0914-24-021	**AUSTIN**	**BURNET COUNTY**	CAMPO		**CR**	**2017**

Limits From RM 963

Limits To 3.8 MI E OF RM 1174 Ranking Tier 2

Project Description INSTALL WARNING AND GUIDE SIGNS, DELINEATORS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,009
ROW & Utilities	$0
Construction	$163,449
Construction Engineering	$7,306
Contingencies	$0
Indirect Costs	$7,895
Potential Change Orders	$5,083
Total Project Cost	$191,743

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$146,278	$0	$0	$146,278
	Total	$146,278	$0	$0	$146,278

CSJ	District	County	MPO	City		Letting FY
2206-01-015	AUSTIN	BURNET COUNTY	CAMPO		RM 2341	2017

Limits From: 0.85 MI N OF CR 114

Limits To: SH 29

Ranking Tier 2

Project Description: SATETY TREATMENTS, ADD PAVE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$146,850
ROW & Utilities	$0
Construction	$2,996,949
Construction Engineering	$133,964
Contingencies	$0
Indirect Costs	$144,753
Potential Change Orders	$93,205
Total Project Cost	$3,515,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,682,100	$0	$0	$2,682,100
	Total	$2,682,100	$0	$0	$2,682,100

CSJ	District	County	MPO	City		Letting FY
2206-02-006	AUSTIN	BURNET COUNTY	CAMPO		FM 1478	2017

Limits From: LAMPASAS C/L

Limits To: 7.096 MI. S OF LAMPASAS C/L

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,549
ROW & Utilities	$0
Construction	$378,556
Construction Engineering	$16,921
Contingencies	$0
Indirect Costs	$18,284
Potential Change Orders	$11,773
Total Project Cost	$444,085

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$343,200	$0	$0	$343,200
	Total	$343,200	$0	$0	$343,200

CSJ	District	County	MPO	City		Letting FY
0914-24-017	AUSTIN	BURNET COUNTY	CAMPO		VA	2020

Limits From: AT INKS LAKE STATE PARK

Limits To: .

Ranking Tier 3

Project Description: OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$104,701
ROW & Utilities	$0
Construction	$2,136,748
Construction Engineering	$74,359
Contingencies	$37,393
Indirect Costs	$103,205
Potential Change Orders	$67,094
Total Project Cost	$2,523,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0914-24-018	**AUSTIN**	**BURNET COUNTY**	CAMPO		**VA**	**2020**

Limits From AT LONGHORN CAVERN STATE PARK

Limits To .

Ranking Tier 3

Project Description OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$30,794
ROW & Utilities	$0
Construction	$628,455
Construction Engineering	$21,870
Contingencies	$10,998
Indirect Costs	$30,354
Potential Change Orders	$19,734
Total Project Cost	$742,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Caldwell County

CSJ	District		MPO	City		Letting FY
0384-01-022	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**SH 142**	**2015**

Limits From AT FM 1966

Limits To .

Ranking Tier 1

Project Description ADD FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,401
ROW & Utilities	$0
Construction	$49,002
Construction Engineering	$2,190
Contingencies	$0
Indirect Costs	$2,367
Potential Change Orders	$1,524
Total Project Cost	$57,484

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$47,900	$0	$0	$47,900
	Total	$47,900	$0	$0	$47,900

CSJ	District		MPO	City		Letting FY
3545-03-003	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**FM 110**	**2015**

Limits From SH 80

Limits To SH 21

Ranking Tier 2

Project Description CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$299,854
ROW & Utilities	$0
Construction	$6,119,464
Construction Engineering	$299,854
Contingencies	$76,493
Indirect Costs	$295,570
Potential Change Orders	$334,123
Total Project Cost	$7,425,358

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,884,100	$5,884,100
7	STP-MM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$5,884,100	$6,884,100

CSJ	District		MPO	City		Letting FY
3545-03-004	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**FM 110**	**2015**

Limits From: HAYS COUNTY LINE

Limits To: SH 80

Ranking Tier 2

Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$101,920
ROW & Utilities	$0
Construction	$2,080,000
Construction Engineering	$101,920
Contingencies	$26,000
Indirect Costs	$100,464
Potential Change Orders	$113,568
Total Project Cost	$2,523,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,000,000	$2,000,000
	Total	$0	$0	$2,000,000	$2,000,000

CSJ	District		MPO	City		Letting FY
0152-03-056	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**US 183**	**2016**

Limits From: AT CLEAR FORK PLUM CREEK

Limits To: (STR 152-3-9)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$144,177
ROW & Utilities	$222,500
Construction	$2,942,386
Construction Engineering	$219,208
Contingencies	$0
Indirect Costs	$142,117
Potential Change Orders	$70,323
Total Project Cost	$3,740,711

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,738,600	$0	$0	$2,738,600
	Total	$2,738,600	$0	$0	$2,738,600

CSJ	District		MPO	City		Letting FY
0286-02-031	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**SH 80**	**2016**

Limits From: 0.336 MI W OF FM 1984

Limits To: 0.246 MI E OF FM 1979

Ranking Tier 1

Project Description: INSTALL CONTINUOUS TURN LANE AND CONSTRUCT PAVED SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$52,149
ROW & Utilities	$0
Construction	$1,064,257
Construction Engineering	$47,572
Contingencies	$0
Indirect Costs	$51,404
Potential Change Orders	$33,098
Total Project Cost	$1,248,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,007,000	$0	$0	$1,007,000
	Total	$1,007,000	$0	$0	$1,007,000

CSJ	District		MPO	City		Letting FY
0286-02-032	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**SH 80**	**2016**

Limits From: 0.106 MI W OF CR 110

Limits To: 0.191 MI E OF CR 110

Ranking Tier 2

Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,730
ROW & Utilities	$0
Construction	$361,829
Construction Engineering	$16,174
Contingencies	$0
Indirect Costs	$17,476
Potential Change Orders	$11,253
Total Project Cost	$424,462

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$342,363	$0	$0	$342,363
	Total	$342,363	$0	$0	$342,363

CSJ	District		MPO	City		Letting FY
0914-22-057	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**CS**	**2016**

Limits From: ON N WALNUT AVE AT SALT BRANCH CRK

Limits To: (STR C004-71-001)

Ranking Tier 2

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,166
ROW & Utilities	$0
Construction	$329,922
Construction Engineering	$24,579
Contingencies	$0
Indirect Costs	$15,935
Potential Change Orders	$7,885
Total Project Cost	$394,488

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$142,800	$0	$0	$142,800
	Total	$142,800	$0	$0	$142,800

CSJ	District		MPO	City		Letting FY
0914-22-061	**AUSTIN**	**CALDWELL COUNTY**	CAMPO		**VA**	**2016**

Limits From: VARIOUS IN CALDWELL COUNTY

Limits To: SET-ASIDE FOR PROJECTS

Ranking Tier 3

Project Description: CALDWELL COUNTY STPMM SET-ASIDE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$111,644
ROW & Utilities	$0
Construction	$2,278,451
Construction Engineering	$145,365
Contingencies	$29,392
Indirect Costs	$110,049
Potential Change Orders	$131,694
Total Project Cost	$2,806,595

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,120,648	$0	$0	$1,120,648
	Total	$1,120,648	$0	$0	$1,120,648

CSJ	District		MPO	City		Letting FY
0384-04-030	AUSTIN	CALDWELL COUNTY	CAMPO		FM 1854	2017

Limits From: SH 21

Limits To: 0.039 MI N OF FM 672

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,011
ROW & Utilities	$0
Construction	$653,289
Construction Engineering	$29,202
Contingencies	$0
Indirect Costs	$31,554
Potential Change Orders	$20,317
Total Project Cost	$766,373

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$582,825	$0	$0	$582,825
	Total	$582,825	$0	$0	$582,825

CSJ	District		MPO	City		Letting FY
0914-22-063	AUSTIN	CALDWELL COUNTY	CAMPO		VA	2017

Limits From: WITHIN THE LOCKHART STATE PARK

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CAMP LOOP RD, REPAIR AND RESURFACE EXISTING ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$31,374
ROW & Utilities	$0
Construction	$640,292
Construction Engineering	$40,851
Contingencies	$8,260
Indirect Costs	$30,926
Potential Change Orders	$37,009
Total Project Cost	$788,711

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$676,877	$0	$0	$676,877
	Total	$676,877	$0	$0	$676,877

CSJ	District		MPO	City		Letting FY
1060-01-012	AUSTIN	CALDWELL COUNTY	CAMPO		FM 671	2017

Limits From: AT DRAW

Limits To: (STR 1060-01-004)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,660
ROW & Utilities	$0
Construction	$788,988
Construction Engineering	$58,780
Contingencies	$0
Indirect Costs	$38,108
Potential Change Orders	$18,857
Total Project Cost	$943,393

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$706,100	$0	$0	$706,100
	Total	$706,100	$0	$0	$706,100

CSJ	District		MPO	City		Letting FY
1060-01-014	AUSTIN	CALDWELL COUNTY	CAMPO		FM 671	2017

Limits From: AT DRAW

Limits To: (STR 1060-01-003)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,475
ROW & Utilities	$105,000
Construction	$560,706
Construction Engineering	$41,773
Contingencies	$0
Indirect Costs	$27,082
Potential Change Orders	$13,401
Total Project Cost	$775,436

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$501,800	$0	$0	$501,800
	Total	$501,800	$0	$0	$501,800

CSJ	District		MPO	City		Letting FY
1775-01-010	AUSTIN	CALDWELL COUNTY	CAMPO		FM 1854	2017

Limits From: 0.039 MI N OF FM 672

Limits To: FM 20

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,276
ROW & Utilities	$0
Construction	$209,715
Construction Engineering	$9,374
Contingencies	$0
Indirect Costs	$10,129
Potential Change Orders	$6,522
Total Project Cost	$246,016

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$187,095	$0	$0	$187,095
	Total	$187,095	$0	$0	$187,095

Gillespie County

CSJ	District		MPO	City		Letting FY
0112-02-031	AUSTIN	GILLESPIE COUNTY			US 290	2015

Limits From: AT PEDERNALES RIVER

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,040
ROW & Utilities	$0
Construction	$286,526
Construction Engineering	$21,346
Contingencies	$0
Indirect Costs	$13,839
Potential Change Orders	$6,848
Total Project Cost	$342,599

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$276,480	$0	$0	$276,480
	Total	$276,480	$0	$0	$276,480

CSJ	District		MPO	City		Letting FY
0291-01-049	AUSTIN	GILLESPIE COUNTY			SH 16	2015

Limits From: 0.5 MI SOUTH OF MORRIS RANCH ROAD

Limits To: KERR/GILLESPIE COUNTY LINE

Ranking Tier 3

Project Description: UPGRADE TO SUPER 2 AND ADD LEFT TURN LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$292,089
ROW & Utilities	$0
Construction	$5,960,992
Construction Engineering	$1,788,298
Contingencies	$67,359
Indirect Costs	$287,916
Potential Change Orders	$247,977
Total Project Cost	$8,644,631

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$5,521,635	$0	$0	$5,521,635
----------Remaining Funding to be Determined----------					
	Total	$5,521,635	$0	$0	$5,521,635

CSJ	District		MPO	City		Letting FY
0072-01-052	AUSTIN	GILLESPIE COUNTY			US 87	2017

Limits From: 0.394 MI N OF EQUESTRIAN DR

Limits To: 0.086 MI SO OF RM HITCHIN POST TR

Ranking Tier 2

Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$51,960
ROW & Utilities	$0
Construction	$1,060,402
Construction Engineering	$47,400
Contingencies	$0
Indirect Costs	$51,217
Potential Change Orders	$32,979
Total Project Cost	$1,243,958

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$949,000	$0	$0	$949,000
	Total	$949,000	$0	$0	$949,000

CSJ	District		MPO	City		Letting FY
0914-19-032	AUSTIN	GILLESPIE COUNTY			VA	2022

Limits From: AT ENCHANTED ROCK STATE PARK

Limits To: .

Ranking Tier 3

Project Description: OVERLAY ROADS AND PARKING LOTS WITHIN THE PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$53,291
ROW & Utilities	$0
Construction	$1,087,580
Construction Engineering	$37,848
Contingencies	$19,033
Indirect Costs	$52,530
Potential Change Orders	$34,150
Total Project Cost	$1,284,431

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

Hays County

CSJ	District		MPO	City		Letting FY
0016-02-138	AUSTIN	HAYS COUNTY	CAMPO		IH 35	2015

Limits From: TRAVIS COUNTY LINE

Limits To: LP 82 NORTH IN SAN MARCOS

Ranking Tier 1

Project Description: IMPROVE GUARDRAIL TO STANDARDS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$33,840
ROW & Utilities	$0
Construction	$690,620
Construction Engineering	$30,871
Contingencies	$0
Indirect Costs	$33,357
Potential Change Orders	$21,478
Total Project Cost	$810,166

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$668,500	$0	$0	$668,500
	Total	$668,500	$0	$0	$668,500

CSJ	District		MPO	City		Letting FY
0016-02-145	AUSTIN	HAYS COUNTY	CAMPO		IH 35	2015

Limits From: BLANCO RIVER

Limits To: RM 150

Ranking Tier 2

Project Description: REVERSE NORTHBOUND & SOUTHBOUND RAMP CONFIGURATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$61,152
ROW & Utilities	$0
Construction	$1,248,000
Construction Engineering	$79,622
Contingencies	$16,099
Indirect Costs	$60,278
Potential Change Orders	$72,134
Total Project Cost	$1,537,286

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$1,000,000	$0	$0	$1,000,000
3	LOCAL	$0	$0	$200,000	$200,000
	Total	$1,000,000	$0	$200,000	$1,200,000

CSJ	District		MPO	City		Letting FY
0016-02-900	AUSTIN	HAYS COUNTY			IH 35	2015

Limits From: 300 FEET SOUTH OF FM 1626

Limits To: FM 1626

Ranking Tier 2

Project Description: CONSTRUCT RAISED MEDIAN_ALONG SBFR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,962
ROW & Utilities	$0
Construction	$162,485
Construction Engineering	$10,367
Contingencies	$2,096
Indirect Costs	$7,848
Potential Change Orders	$9,392
Total Project Cost	$200,150

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$160,900	$160,900
	Total	$0	$0	$160,900	$160,900

CSJ	District		MPO	City		Letting FY
0016-03-099	AUSTIN	HAYS COUNTY	CAMPO		IH 35	2015

Limits From: LP 82 NORTH IN SAN MARCOS

Limits To: COMAL COUNTY LINE

Ranking Tier 1

Project Description: IMPROVE GUARDRAIL TO STANDARDS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,839
ROW & Utilities	$0
Construction	$404,868
Construction Engineering	$18,098
Contingencies	$0
Indirect Costs	$19,555
Potential Change Orders	$12,591
Total Project Cost	$474,950

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$391,900	$0	$0	$391,900
	Total	$391,900	$0	$0	$391,900

CSJ	District		MPO	City		Letting FY
0016-03-103	AUSTIN	HAYS COUNTY	CAMPO		IH 35	2015

Limits From: AT POSEY ROAD

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$764,400
ROW & Utilities	$0
Construction	$15,600,000
Construction Engineering	$1,162,200
Contingencies	$0
Indirect Costs	$753,480
Potential Change Orders	$372,840
Total Project Cost	$18,652,920

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$15,000,000	$0	$0	$15,000,000
----------Remaining Funding to be Determined----------					
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0285-03-057	AUSTIN	HAYS COUNTY	CAMPO		RM 12	2015

Limits From: SADDLERIDGE DR

Limits To: HUGO RD

Ranking Tier 2

Project Description: ADD CENTER TURN LANE AND SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$123,149
ROW & Utilities	$0
Construction	$2,513,252
Construction Engineering	$160,345
Contingencies	$32,421
Indirect Costs	$121,390
Potential Change Orders	$145,266
Total Project Cost	$3,095,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,440,400	$0	$0	$2,440,400
	Total	$2,440,400	$0	$0	$2,440,400

CSJ	District		MPO	City		Letting FY
0286-01-055	AUSTIN	HAYS COUNTY	CAMPO		SH 80	2015

Limits From: AT IH 35

Limits To: .

Ranking Tier 2

Project Description: LANDSCAPING AND IRRIGATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,493
ROW & Utilities	$0
Construction	$254,951
Construction Engineering	$25,342
Contingencies	$0
Indirect Costs	$12,314
Potential Change Orders	$12,442
Total Project Cost	$317,541

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
10		$250,000	$0	$0	$250,000
----------Remaining Funding to be Determined----------					
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0366-01-071	AUSTIN	HAYS COUNTY	CAMPO		SH 123	2015

Limits From: SL 82

Limits To: GUADALUPE COUNTY LINE

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS) & CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,110
ROW & Utilities	$0
Construction	$83,887
Construction Engineering	$3,750
Contingencies	$0
Indirect Costs	$4,052
Potential Change Orders	$2,609
Total Project Cost	$98,408

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$81,200	$0	$0	$81,200
	Total	$81,200	$0	$0	$81,200

CSJ	District		MPO	City		Letting FY
0366-01-074	AUSTIN	HAYS COUNTY			SH 123	2015

Limits From: 400' NORTH OF MONTERREY OAK DR

Limits To: 300' SOUTH OF MONTERREY OAK DR

Ranking Tier 2

Project Description: ADD LEFT AND RIGHT TURN LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,216
ROW & Utilities	$0
Construction	$65,640
Construction Engineering	$4,188
Contingencies	$847
Indirect Costs	$3,170
Potential Change Orders	$3,794
Total Project Cost	$80,856

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$65,000	$65,000
	Total	$0	$0	$65,000	$65,000

CSJ	District		MPO	City		Letting FY
0805-01-020	AUSTIN	HAYS COUNTY	CAMPO		RM 150	2015

Limits From: LEHMAN ROAD

Limits To: SH 21

Ranking Tier 2

Project Description: ADD CENTER TURN LANE AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$203,122
ROW & Utilities	$0
Construction	$4,145,342
Construction Engineering	$264,473
Contingencies	$53,475
Indirect Costs	$200,220
Potential Change Orders	$239,601
Total Project Cost	$5,106,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,200,000	$4,200,000
	Total	$0	$0	$4,200,000	$4,200,000

CSJ	District		MPO	City		Letting FY
0805-04-029	AUSTIN	HAYS COUNTY			RM 150	2015

Limits From: 1000 FEET NORTH 0F HAWTHORN DRIVE

Limits To: HAWTHORN DRIVE

Ranking Tier 2

Project Description: CONSTRUCT LEFT TURN LANE_(FOR PROPOSED ROY BROOKS AVE)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,189
ROW & Utilities	$0
Construction	$85,499
Construction Engineering	$5,455
Contingencies	$1,103
Indirect Costs	$4,130
Potential Change Orders	$4,942
Total Project Cost	$105,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$84,400	$84,400
	Total	$0	$0	$84,400	$84,400

CSJ	District		MPO	City		Letting FY
1200-07-001	AUSTIN	HAYS COUNTY	CAMPO	AUSTIN	SH 45	2015

Limits From: FM 1626

Limits To: TRAVIS C/L

Ranking Tier 3

Project Description: CONSTRUCT A 4-LANE TOLLED ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$426,083
ROW & Utilities	$0
Construction	$8,695,574
Construction Engineering	$426,083
Contingencies	$108,695
Indirect Costs	$419,996
Potential Change Orders	$474,778
Total Project Cost	$10,551,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2015	$2,250,000	$0	$0	$2,250,000
7	STP-MM FY 2015	$1,800,000	$0	$0	$1,800,000
2M	METRO CORRIDOR FY 2015	$2,200,000	$0	$0	$2,200,000
2M	METRO CORRIDOR FY 2016	$400,000	$0	$0	$400,000
3	LOCAL	$0	$0	$750,000	$750,000
	Total	$6,650,000	$0	$750,000	$7,400,000

CSJ	District		MPO	City		Letting FY
1539-01-013	**AUSTIN**	**HAYS COUNTY**	CAMPO		**FM 1626**	**2015**

Limits From FM 2770

Limits To RM 967

Ranking Tier 2

Project Description RECONSTRUCT TO 4-LANE W/CONT LTL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,040,597
ROW & Utilities	$0
Construction	$21,236,671
Construction Engineering	$1,053,339
Contingencies	$422,610
Indirect Costs	$1,025,731
Potential Change Orders	$794,252
Total Project Cost	$25,573,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$21,170,142	$0	$21,170,142
	Total	$0	$21,170,142	$0	$21,170,142

CSJ	District		MPO	City		Letting FY
1754-02-019	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 1826**	**2015**

Limits From AT DARDEN HILL RD

Limits To .

Ranking Tier 2

Project Description ADD TURN LANES & SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$36,781
ROW & Utilities	$0
Construction	$750,633
Construction Engineering	$47,890
Contingencies	$9,683
Indirect Costs	$36,256
Potential Change Orders	$43,387
Total Project Cost	$924,630

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$698,600	$698,600
	Total	$0	$0	$698,600	$698,600

CSJ	District		MPO	City		Letting FY
1754-02-022	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 1826**	**2015**

Limits From TRAVIS COUNTY LINE

Limits To RM 150

Ranking Tier 2

Project Description IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,635
ROW & Utilities	$0
Construction	$176,217
Construction Engineering	$7,877
Contingencies	$0
Indirect Costs	$8,511
Potential Change Orders	$5,480
Total Project Cost	$206,720

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$388,800	$0	$0	$388,800
	Total	$388,800	$0	$0	$388,800

CSJ	District		MPO	City		Letting FY
1754-02-024	AUSTIN	HAYS COUNTY	CAMPO		RM 1826	2015

Limits From: TRAVIS C/L

Limits To: RM 150

Ranking Tier 3

Project Description: TEXTERIZED SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,898
ROW & Utilities	$0
Construction	$283,632
Construction Engineering	$12,678
Contingencies	$0
Indirect Costs	$13,699
Potential Change Orders	$8,821
Total Project Cost	$332,728

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$192,570	$0	$0	$192,570
	Total	$192,570	$0	$0	$192,570

CSJ	District		MPO	City		Letting FY
3545-01-005	AUSTIN	HAYS COUNTY	CAMPO		FM 110	2015

Limits From: SH 21

Limits To: 800' EAST OF IH 35 NBFR

Ranking Tier 2

Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$950,450
ROW & Utilities	$0
Construction	$19,396,936
Construction Engineering	$950,450
Contingencies	$242,462
Indirect Costs	$936,872
Potential Change Orders	$1,059,073
Total Project Cost	$23,536,242

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$18,650,900	$18,650,900
	Total	$0	$0	$18,650,900	$18,650,900

CSJ	District		MPO	City		Letting FY
3545-02-007	AUSTIN	HAYS COUNTY	CAMPO		FM 110	2015

Limits From: SH 123

Limits To: CR 232 (REDWOOD ROAD)

Ranking Tier 2

Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$384,711
ROW & Utilities	$0
Construction	$7,851,249
Construction Engineering	$384,711
Contingencies	$98,141
Indirect Costs	$379,215
Potential Change Orders	$428,678
Total Project Cost	$9,526,706

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$7,549,278	$7,549,278
	Total	$0	$0	$7,549,278	$7,549,278

CSJ	District		MPO	City		Letting FY
3545-02-008	**AUSTIN**	**HAYS COUNTY**	CAMPO		**FM 110**	**2015**

Limits From: FM 621

Limits To: CALDWELL COUNTY LINE

Ranking Tier 2

Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$612,767
ROW & Utilities	$0
Construction	$12,505,453
Construction Engineering	$612,767
Contingencies	$156,318
Indirect Costs	$604,013
Potential Change Orders	$682,798
Total Project Cost	$15,174,117

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$12,024,474	$12,024,474
	Total	$0	$0	$12,024,474	$12,024,474

CSJ	District		MPO	City		Letting FY
3545-02-009	**AUSTIN**	**HAYS COUNTY**	CAMPO		**FM 110**	**2015**

Limits From: CR 232 (REDWOOD ROAD)

Limits To: FM 621

Ranking Tier 2

Project Description: CONSTRUCT TWO LANES AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$61,678
ROW & Utilities	$0
Construction	$1,258,742
Construction Engineering	$61,678
Contingencies	$15,734
Indirect Costs	$60,797
Potential Change Orders	$68,727
Total Project Cost	$1,527,358

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,210,329	$1,210,329
	Total	$0	$0	$1,210,329	$1,210,329

CSJ	District		MPO	City		Letting FY
0914-33-032	**AUSTIN**	**HAYS COUNTY**	CAMPO		**CS**	**2016**

Limits From: ON SESSOM DR FROM LOOP 82

Limits To: COMMANCHE ST

Ranking Tier 3

Project Description: INTERSECTION, SIGNAL, & BICYCLE PEDESTRIAN IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$79,485
ROW & Utilities	$0
Construction	$1,622,148
Construction Engineering	$79,485
Contingencies	$811
Indirect Costs	$78,350
Potential Change Orders	$73,321
Total Project Cost	$1,933,600

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$767,500	$0	$0	$767,500
----------Remaining Funding to be Determined----------					
	Total	$767,500	$0	$0	$767,500

CSJ	District		MPO	City		Letting FY
0914-33-068	AUSTIN	HAYS COUNTY	CAMPO		CR	2016

Limits From: RM 967 @ ROBERT S. LIGHT BLVD.

Limits To: FM 1626

Ranking Tier 3

Project Description: CONSTRUCT NEW ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$768,477
ROW & Utilities	$0
Construction	$15,683,200
Construction Engineering	$768,477
Contingencies	$196,040
Indirect Costs	$757,499
Potential Change Orders	$856,303
Total Project Cost	$19,029,995

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$8,000,000	$0	$0	$8,000,000
----------Remaining Funding to be Determined----------					
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District		MPO	City		Letting FY
0914-33-069	AUSTIN	HAYS COUNTY	CAMPO		CS	2016

Limits From: IH 35/SAN MARCOS VISITOR'S CTR

Limits To: TSU-SAN MARCOS VISITOR'S CTR

Ranking Tier 2

Project Description: CONSTRUCT BIKEWAY/PEDESTRIAN PATH W/AMENITIES CROSS-TOWN PATHWAY PROJECT IN SAN MARCOS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$126,163
ROW & Utilities	$0
Construction	$2,574,762
Construction Engineering	$164,270
Contingencies	$33,214
Indirect Costs	$124,361
Potential Change Orders	$148,821
Total Project Cost	$3,171,591

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$2,403,968	$0	$0	$2,403,968
----------Remaining Funding to be Determined----------					
	Total	$2,403,968	$0	$0	$2,403,968

CSJ	District		MPO	City		Letting FY
1776-01-900	AUSTIN	HAYS COUNTY			RM 967	2016

Limits From: WILEY WAY

Limits To: FM 1626

Ranking Tier 2

Project Description: RESTRIPE FOR LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$515
ROW & Utilities	$0
Construction	$10,502
Construction Engineering	$670
Contingencies	$135
Indirect Costs	$507
Potential Change Orders	$607
Total Project Cost	$12,937

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$10,000	$10,000
	Total	$0	$0	$10,000	$10,000

CSJ	District		MPO	City		Letting FY
0366-01-075	AUSTIN	HAYS COUNTY	CAMPO		SH 123	2017

Limits From 0.008 MI S OF FM 621

Limits To 0.226 MI S OF FM 621 — Ranking Tier 2

Project Description WIDEN LANE(S),CONSTRUCT PAVED SHOULDERS (1-4FT), INSTALL CONTINUOUS TURN LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,209
ROW & Utilities	$0
Construction	$514,473
Construction Engineering	$22,997
Contingencies	$0
Indirect Costs	$24,849
Potential Change Orders	$16,000
Total Project Cost	$603,529

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$455,932	$0	$0	$455,932
	Total	$455,932	$0	$0	$455,932

CSJ	District		MPO	City		Letting FY
0683-05-011	AUSTIN	HAYS COUNTY	CAMPO		RM 12	2017

Limits From AT OLD FITZHUGH RD.

Limits To . — Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, REALIGN INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,764
ROW & Utilities	$0
Construction	$260,490
Construction Engineering	$11,644
Contingencies	$0
Indirect Costs	$12,582
Potential Change Orders	$8,101
Total Project Cost	$305,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$230,849	$0	$0	$230,849
	Total	$230,849	$0	$0	$230,849

CSJ	District		MPO	City		Letting FY
0683-05-012	AUSTIN	HAYS COUNTY	CAMPO		RM 12	2017

Limits From 0.25 MI N OF OLD FITZHUGH RD.

Limits To 0.25 MI S OF OLD FITZHUGH RD. — Ranking Tier 2

Project Description CONSTRUCT PAVED SHOULDERS(1-4FT), INSTALL CONTINUOUS TURN LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$40,943
ROW & Utilities	$0
Construction	$835,579
Construction Engineering	$37,350
Contingencies	$0
Indirect Costs	$40,358
Potential Change Orders	$25,987
Total Project Cost	$980,218

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$740,500	$0	$0	$740,500
	Total	$740,500	$0	$0	$740,500

CSJ	District		MPO	City		Letting FY
0914-33-070	AUSTIN	HAYS COUNTY	CAMPO		CR	2017

Limits From: BLANCO C/L

Limits To: TRAVIS C/L

Ranking Tier 2

Project Description: INSTALL WARNING/GUIDE SIGNS, INSTALL DELINEATORS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,226
ROW & Utilities	$0
Construction	$331,152
Construction Engineering	$14,803
Contingencies	$0
Indirect Costs	$15,995
Potential Change Orders	$10,299
Total Project Cost	$388,475

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$293,471	$0	$0	$293,471
	Total	$293,471	$0	$0	$293,471

CSJ	District		MPO	City		Letting FY
1776-02-018	AUSTIN	HAYS COUNTY	CAMPO		FM 2001	2017

Limits From: IH 35

Limits To: SH 21

Ranking Tier 2

Project Description: ADD TWO LANES AND SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$881,893
ROW & Utilities	$0
Construction	$17,997,824
Construction Engineering	$892,692
Contingencies	$358,157
Indirect Costs	$869,295
Potential Change Orders	$673,119
Total Project Cost	$21,672,980

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$16,000,000	$0	$0	$16,000,000
----------Remaining Funding to be Determined----------					
	Total	$16,000,000	$0	$0	$16,000,000

CSJ	District		MPO	City		Letting FY
3379-01-014	AUSTIN	HAYS COUNTY	CAMPO		RM 12	2017

Limits From: FM 2439

Limits To: 0.1 MI E OF CORPORATE DRIVE

Ranking Tier 2

Project Description: SAFETY LIGHTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,241
ROW & Utilities	$0
Construction	$168,184
Construction Engineering	$7,518
Contingencies	$0
Indirect Costs	$8,123
Potential Change Orders	$5,231
Total Project Cost	$197,297

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$149,047	$0	$0	$149,047
	Total	$149,047	$0	$0	$149,047

CSJ	District		MPO	City		Letting FY
0914-33-064	AUSTIN	HAYS COUNTY	CAMPO		CR	2019

Limits From: ON CR 190 AT ONION CREEK

Limits To: STR AA0190001

Ranking Tier 2

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,844
ROW & Utilities	$0
Construction	$241,714
Construction Engineering	$18,298
Contingencies	$11,070
Indirect Costs	$11,675
Potential Change Orders	$5,656
Total Project Cost	$300,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0914-33-067	AUSTIN	HAYS COUNTY	CAMPO		VA	2020

Limits From: AT AE WOODS FISH HATCHERY

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT ROADS AND PARKING LOTS WITHIN HATCHERY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,318
ROW & Utilities	$0
Construction	$251,382
Construction Engineering	$6,385
Contingencies	$1,408
Indirect Costs	$12,142
Potential Change Orders	$4,324
Total Project Cost	$287,958

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0285-03-052	AUSTIN	HAYS COUNTY	CAMPO		RM 12	2022

Limits From: 0.139 MI N OF PACKSADDLE PASS

Limits To: 0.143 MI W OF SH 80

Ranking Tier 2

Project Description: RECONST & WIDEN TO 4-LANE PARKWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,381,650
ROW & Utilities	$0
Construction	$109,829,592
Construction Engineering	$5,447,548
Contingencies	$2,185,609
Indirect Costs	$5,304,769
Potential Change Orders	$4,107,627
Total Project Cost	$132,256,794

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$80,000,000	$80,000,000
	Total	$0	$0	$80,000,000	$80,000,000

CSJ	District		MPO	City		Letting FY
0016-17-013	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 150**	**2023**

Limits From: BURLESON ST IN KYLE

Limits To: IH 35

Ranking Tier 2

Project Description: WIDEN ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$187,641
ROW & Utilities	$0
Construction	$3,829,401
Construction Engineering	$187,258
Contingencies	$43,272
Indirect Costs	$184,960
Potential Change Orders	$159,303
Total Project Cost	$4,591,834

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,700,000	$2,700,000
	Total	$0	$0	$2,700,000	$2,700,000

CSJ	District		MPO	City		Letting FY
0805-04-027	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 150**	**2023**

Limits From: RM 3237

Limits To: FM 2770

Ranking Tier 2

Project Description: WIDEN ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,052,343
ROW & Utilities	$0
Construction	$82,700,873
Construction Engineering	$4,044,073
Contingencies	$934,520
Indirect Costs	$3,994,452
Potential Change Orders	$3,440,356
Total Project Cost	$99,166,617

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$76,500,000	$76,500,000
	Total	$0	$0	$76,500,000	$76,500,000

CSJ	District		MPO	City		Letting FY
0805-04-028	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 150**	**2023**

Limits From: FM 2770

Limits To: BURLESON ST. IN KYLE

Ranking Tier 2

Project Description: WIDEN ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,264,142
ROW & Utilities	$0
Construction	$25,798,815
Construction Engineering	$1,279,621
Contingencies	$513,396
Indirect Costs	$1,246,083
Potential Change Orders	$964,876
Total Project Cost	$31,066,933

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$18,190,000	$18,190,000
	Total	$0	$0	$18,190,000	$18,190,000

CSJ	District		MPO	City		Letting FY
1197-01-019	**AUSTIN**	**HAYS COUNTY**	CAMPO		**RM 150**	**2023**

Limits From: RM 12

Limits To: RM 3237

Ranking Tier 2

Project Description: WIDEN ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,630,719
ROW & Utilities	$0
Construction	$155,728,964
Construction Engineering	$7,615,146
Contingencies	$1,759,737
Indirect Costs	$7,521,709
Potential Change Orders	$6,478,325
Total Project Cost	$186,734,600

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$109,800,000	$109,800,000
	Total	$0	$0	$109,800,000	$109,800,000

Lee County

CSJ	District		MPO	City		Letting FY
3114-01-012	**AUSTIN**	**LEE COUNTY**			**FM 180**	**2015**

Limits From: US 290

Limits To: FM 1697

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$169,602
ROW & Utilities	$0
Construction	$3,461,261
Construction Engineering	$228,097
Contingencies	$38,074
Indirect Costs	$167,179
Potential Change Orders	$235,020
Total Project Cost	$4,299,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,350,400	$0	$0	$3,350,400
	Total	$3,350,400	$0	$0	$3,350,400

CSJ	District		MPO	City		Letting FY
0114-07-075	**AUSTIN**	**LEE COUNTY**			**US 290**	**2016**

Limits From: BASTROP C/L

Limits To: 3.880 MI E OF BATROP C/L

Ranking Tier 2

Project Description: INSTALL CONTINUOUS TURN LANE AND CONSTRUCT PAVED SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$185,908
ROW & Utilities	$0
Construction	$3,794,046
Construction Engineering	$169,594
Contingencies	$0
Indirect Costs	$183,252
Potential Change Orders	$117,995
Total Project Cost	$4,450,796

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,625,300	$0	$0	$3,625,300
	Total	$3,625,300	$0	$0	$3,625,300

CSJ	District	LEE	MPO	City		Letting FY
1537-01-016	AUSTIN	COUNTY			FM 1624	2016

Limits From SL 123

Limits To US 77

Ranking Tier 2

Project Description IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$29,845
ROW & Utilities	$0
Construction	$609,084
Construction Engineering	$27,226
Contingencies	$0
Indirect Costs	$29,419
Potential Change Orders	$18,943
Total Project Cost	$714,517

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$566,900	$0	$0	$566,900
	Total	$566,900	$0	$0	$566,900

CSJ	District	LEE	MPO	City		Letting FY
0114-07-076	AUSTIN	COUNTY			US 290	2017

Limits From 0.2 MI W OF DALLAS STREET

Limits To US 77

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,970
ROW & Utilities	$0
Construction	$366,730
Construction Engineering	$16,393
Contingencies	$0
Indirect Costs	$17,713
Potential Change Orders	$11,405
Total Project Cost	$430,211

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

CSJ	District	LEE	MPO	City		Letting FY
0114-07-077	AUSTIN	COUNTY			US 290	2017

Limits From 0.6 MI E OF FM 141

Limits To 0.2 MI E OF CR 226

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,967
ROW & Utilities	$0
Construction	$366,681
Construction Engineering	$16,391
Contingencies	$0
Indirect Costs	$17,711
Potential Change Orders	$11,404
Total Project Cost	$430,154

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$324,957	$0	$0	$324,957
	Total	$324,957	$0	$0	$324,957

CSJ	District		MPO	City		Letting FY
0914-21-031	AUSTIN	LEE COUNTY			CR	2017

Limits From: ON CR 418 AT ALLEN CREEK

Limits To: STR AA01-81-001

Ranking Tier 1

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,904
ROW & Utilities	$0
Construction	$365,386
Construction Engineering	$27,221
Contingencies	$0
Indirect Costs	$17,648
Potential Change Orders	$8,733
Total Project Cost	$436,892

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$327,000	$0	$0	$327,000
	Total	$327,000	$0	$0	$327,000

CSJ	District		MPO	City		Letting FY
1564-02-010	AUSTIN	LEE COUNTY			FM 1697	2017

Limits From: FM 141

Limits To: WASHINGTON C/L

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,469
ROW & Utilities	$0
Construction	$703,444
Construction Engineering	$31,444
Contingencies	$0
Indirect Costs	$33,976
Potential Change Orders	$21,877
Total Project Cost	$825,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$623,400	$0	$0	$623,400
	Total	$623,400	$0	$0	$623,400

Llano County

CSJ	District		MPO	City		Letting FY
0914-25-007	AUSTIN	LLANO COUNTY			CR	2015

Limits From: ON CR 202 AT LITTLE LLANO

Limits To: STR AA0630001

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,269
ROW & Utilities	$0
Construction	$270,787
Construction Engineering	$20,174
Contingencies	$0
Indirect Costs	$13,079
Potential Change Orders	$6,472
Total Project Cost	$323,780

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$213,000	$0	$0	$213,000
	Total	$213,000	$0	$0	$213,000

CSJ	District		MPO	City		Letting FY
0150-02-035	AUSTIN	LLANO COUNTY			SH 29	2017

Limits From: MASON COUNTY LINE

Limits To: SH 71

Ranking Tier 2

Project Description: TEXTURIZE SHOULDER- PROFILE PAVEMENT MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,600
ROW & Utilities	$0
Construction	$257,150
Construction Engineering	$11,495
Contingencies	$0
Indirect Costs	$12,420
Potential Change Orders	$7,997
Total Project Cost	$301,663

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$230,135	$0	$0	$230,135
	Total	$230,135	$0	$0	$230,135

CSJ	District		MPO	City		Letting FY
0914-25-008	AUSTIN	LLANO COUNTY			CR	2017

Limits From: ON CR 103 AT LLANO RIVER

Limits To: STR AA0596001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,293
ROW & Utilities	$0
Construction	$332,501
Construction Engineering	$24,771
Contingencies	$0
Indirect Costs	$16,060
Potential Change Orders	$7,947
Total Project Cost	$397,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$298,000	$0	$0	$298,000
	Total	$298,000	$0	$0	$298,000

Mason County

CSJ	District		MPO	City		Letting FY
0071-03-039	AUSTIN	MASON COUNTY			US 87	2015

Limits From: AT KOOCK'S BRANCH

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,078
ROW & Utilities	$0
Construction	$103,634
Construction Engineering	$7,721
Contingencies	$0
Indirect Costs	$5,006
Potential Change Orders	$2,477
Total Project Cost	$123,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0577-01-028	AUSTIN	MASON COUNTY			RM 386	2015

Limits From: SH 71

Limits To: US 87/ SH 29

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,256
ROW & Utilities	$0
Construction	$617,477
Construction Engineering	$27,601
Contingencies	$0
Indirect Costs	$29,824
Potential Change Orders	$19,204
Total Project Cost	$724,363

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$597,700	$0	$0	$597,700
	Total	$597,700	$0	$0	$597,700

CSJ	District		MPO	City		Letting FY
0914-26-006	AUSTIN	MASON COUNTY			CS	2015

Limits From: ON BROAD ST AT COMANCHE CREEK

Limits To: STR. B00300001

Ranking Tier 1

Project Description: CONSTRUCT NEW BRIDGE & REPAIR AND CONVERT THE EXISTING BRIDGE TO PEDESTRIAN ONLY USE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$39,298
ROW & Utilities	$0
Construction	$802,009
Construction Engineering	$59,750
Contingencies	$0
Indirect Costs	$38,737
Potential Change Orders	$19,168
Total Project Cost	$958,963

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$787,000	$0	$0	$787,000
	Total	$787,000	$0	$0	$787,000

CSJ	District		MPO	City		Letting FY
0071-03-038	AUSTIN	MASON COUNTY			US 87	2016

Limits From: MCCULLOCH COUNTY LINE

Limits To: RM 1871

Ranking Tier 2

Project Description: IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$42,554
ROW & Utilities	$0
Construction	$868,448
Construction Engineering	$38,820
Contingencies	$0
Indirect Costs	$41,946
Potential Change Orders	$27,009
Total Project Cost	$1,018,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$808,300	$0	$0	$808,300
	Total	$808,300	$0	$0	$808,300

CSJ	District		MPO	City		Letting FY
0071-05-029	AUSTIN	MASON COUNTY			US 87	2016

Limits From: RM 152

Limits To: GILLESPIE COUNTY LINE

Ranking Tier 2

Project Description: IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$62,738
ROW & Utilities	$0
Construction	$1,280,377
Construction Engineering	$57,233
Contingencies	$0
Indirect Costs	$61,842
Potential Change Orders	$39,820
Total Project Cost	$1,502,011

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,191,700	$0	$0	$1,191,700
	Total	$1,191,700	$0	$0	$1,191,700

CSJ	District		MPO	City		Letting FY
0149-04-016	AUSTIN	MASON COUNTY			US 377	2016

Limits From: SH 29 (NEAR GRIT COMMUNITY)

Limits To: MENARD COUNTY LINE

Ranking Tier 2

Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$38,911
ROW & Utilities	$0
Construction	$794,098
Construction Engineering	$35,496
Contingencies	$0
Indirect Costs	$38,355
Potential Change Orders	$24,696
Total Project Cost	$931,557

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$739,100	$0	$0	$739,100
	Total	$739,100	$0	$0	$739,100

CSJ	District		MPO	City		Letting FY
0396-02-025	AUSTIN	MASON COUNTY			US 377	2016

Limits From: US 87

Limits To: SH 29 (NEAR GRIT COMMUNITY)

Ranking Tier 2

Project Description: IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,500
ROW & Utilities	$0
Construction	$397,962
Construction Engineering	$17,789
Contingencies	$0
Indirect Costs	$19,222
Potential Change Orders	$12,377
Total Project Cost	$466,850

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$370,400	$0	$0	$370,400
	Total	$370,400	$0	$0	$370,400

CSJ	District	MASON COUNTY	MPO	City	VA	Letting FY
0914-26-010	AUSTIN					2016

Limits From: CITY OF MASON

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT PEDESTRIAN TRAILS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$44,047
ROW & Utilities	$0
Construction	$898,916
Construction Engineering	$57,351
Contingencies	$11,596
Indirect Costs	$43,418
Potential Change Orders	$51,957
Total Project Cost	$1,107,284

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$842,255	$0	$0	$842,255
----------Remaining Funding to be Determined----------					
	Total	$842,255	$0	$0	$842,255

CSJ	District	MASON COUNTY	MPO	City	US 377	Letting FY
0149-04-017	AUSTIN					2017

Limits From: SH 29

Limits To: MENARD COUNTY LINE

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS- PROF PAVEMENT MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,517
ROW & Utilities	$0
Construction	$194,235
Construction Engineering	$8,682
Contingencies	$0
Indirect Costs	$9,382
Potential Change Orders	$6,041
Total Project Cost	$227,857

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,829	$0	$0	$173,829
	Total	$173,829	$0	$0	$173,829

CSJ	District	MASON COUNTY	MPO	City	SH 29	Letting FY
0396-02-026	AUSTIN					2017

Limits From: MENARD COUNTY LINE

Limits To: US 377

Ranking Tier 2

Project Description: UPGRADE METAL BEAM GUARD FENCE, SAFETY TREAT, PROFILE MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$70,729
ROW & Utilities	$0
Construction	$1,443,443
Construction Engineering	$64,522
Contingencies	$0
Indirect Costs	$69,718
Potential Change Orders	$44,891
Total Project Cost	$1,693,303

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,291,800	$0	$0	$1,291,800
	Total	$1,291,800	$0	$0	$1,291,800

CSJ	District	MPO	City		Letting FY
0396-02-027	AUSTIN	MASON COUNTY		US 377	2017

Limits From: US 87

Limits To: SH 29

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS- PROFILE PAVEMENT MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,442
ROW & Utilities	$0
Construction	$70,240
Construction Engineering	$3,140
Contingencies	$0
Indirect Costs	$3,393
Potential Change Orders	$2,184
Total Project Cost	$82,399

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$62,861	$0	$0	$62,861
	Total	$62,861	$0	$0	$62,861

CSJ	District	MPO	City		Letting FY
0914-26-007	AUSTIN	MASON COUNTY		CR	2017

Limits From: KATEMCY RD @ DRY PRONG KATEMCY CRK

Limits To: STR AA0180001

Ranking Tier 1

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,688
ROW & Utilities	$0
Construction	$279,347
Construction Engineering	$20,811
Contingencies	$0
Indirect Costs	$13,492
Potential Change Orders	$6,676
Total Project Cost	$334,015

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District	MPO	City		Letting FY
0914-26-008	AUSTIN	MASON COUNTY		CS	2017

Limits From: ON MOODY ST AT GAMELS BRANCH

Limits To: STR B00295002

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,423
ROW & Utilities	$0
Construction	$457,611
Construction Engineering	$34,092
Contingencies	$0
Indirect Costs	$22,103
Potential Change Orders	$10,937
Total Project Cost	$547,165

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$410,000	$0	$0	$410,000
	Total	$410,000	$0	$0	$410,000

CSJ	District		MPO	City		Letting FY
0914-26-009	AUSTIN	MASON COUNTY			CS	2017

Limits From: ON POST HILL ST AT GAMESL BRANCH

Limits To: STR B00320001

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,080
ROW & Utilities	$0
Construction	$430,195
Construction Engineering	$32,050
Contingencies	$0
Indirect Costs	$20,778
Potential Change Orders	$10,282
Total Project Cost	$514,384

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

CSJ	District		MPO	City		Letting FY
1753-01-017	AUSTIN	MASON COUNTY			RM 1871	2019

Limits From: AT LLANO RIVER

Limits To: STR 1753-1-1

Ranking Tier 3

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$189,503
ROW & Utilities	$0
Construction	$3,867,417
Construction Engineering	$288,123
Contingencies	$0
Indirect Costs	$186,796
Potential Change Orders	$92,431
Total Project Cost	$4,624,271

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$866,592	$0	$0	$866,592
	Total	$866,592	$0	$0	$866,592

Travis County

CSJ	District		MPO	City		Letting FY
0015-11-061	AUSTIN	TRAVIS COUNTY	CAMPO		SL 275	2015

Limits From: AT RUNDBERG LN

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,040
ROW & Utilities	$0
Construction	$123,266
Construction Engineering	$5,510
Contingencies	$0
Indirect Costs	$5,954
Potential Change Orders	$3,834
Total Project Cost	$144,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$161,354	$0	$0	$161,354
	Total	$161,354	$0	$0	$161,354

CSJ	District		MPO	City		Letting FY
0015-13-363	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**IH 35**	**2015**

Limits From AT US 290/ SH 71

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,114
ROW & Utilities	$0
Construction	$104,368
Construction Engineering	$4,665
Contingencies	$0
Indirect Costs	$5,041
Potential Change Orders	$3,246
Total Project Cost	$122,434

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$245,471	$0	$0	$245,471
	Total	$245,471	$0	$0	$245,471

CSJ	District		MPO	City		Letting FY
0015-13-364	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**IH 35**	**2015**

Limits From AT 15TH STREET

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$11,741
ROW & Utilities	$0
Construction	$239,616
Construction Engineering	$10,711
Contingencies	$0
Indirect Costs	$11,573
Potential Change Orders	$7,452
Total Project Cost	$281,093

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,072	$0	$0	$204,072
	Total	$204,072	$0	$0	$204,072

CSJ	District		MPO	City		Letting FY
0015-13-365	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**IH 35**	**2015**

Limits From AT EAST RUNDBURG LN

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$12,751
ROW & Utilities	$0
Construction	$260,230
Construction Engineering	$11,632
Contingencies	$0
Indirect Costs	$12,569
Potential Change Orders	$8,093
Total Project Cost	$305,276

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,072	$0	$0	$204,072
	Total	$204,072	$0	$0	$204,072

CSJ	District	County	MPO	City		Letting FY
0015-13-366	AUSTIN	TRAVIS COUNTY	CAMPO		IH 35	2015

Limits From: AT SS 69/ US 290

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,314
ROW & Utilities	$0
Construction	$394,157
Construction Engineering	$17,619
Contingencies	$0
Indirect Costs	$19,038
Potential Change Orders	$12,258
Total Project Cost	$462,385

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$251,208	$0	$0	$251,208
	Total	$251,208	$0	$0	$251,208

CSJ	District	County	MPO	City		Letting FY
0015-13-367	AUSTIN	TRAVIS COUNTY	CAMPO		IH 35	2015

Limits From: AT SLAUGHTER LN

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,196
ROW & Utilities	$0
Construction	$106,043
Construction Engineering	$4,740
Contingencies	$0
Indirect Costs	$5,122
Potential Change Orders	$3,298
Total Project Cost	$124,399

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,640	$0	$0	$150,640
	Total	$150,640	$0	$0	$150,640

CSJ	District	County	MPO	City		Letting FY
0114-03-025	AUSTIN	TRAVIS COUNTY	CAMPO		US 290	2015

Limits From: 0.14 MI W OF WILLOW CREEK

Limits To: 0.17 MI E OF WILLOW CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGE STR #0114-03-058

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$101,520
ROW & Utilities	$0
Construction	$2,071,842
Construction Engineering	$154,352
Contingencies	$0
Indirect Costs	$100,070
Potential Change Orders	$49,517
Total Project Cost	$2,477,301

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,999,200	$0	$0	$1,999,200
	Total	$1,999,200	$0	$0	$1,999,200

CSJ	District		MPO	City		Letting FY
0151-06-140	AUSTIN	TRAVIS COUNTY	CAMPO		US 183	2015

Limits From: AT OAK KNOLL

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,731
ROW & Utilities	$0
Construction	$116,951
Construction Engineering	$5,228
Contingencies	$0
Indirect Costs	$5,649
Potential Change Orders	$3,637
Total Project Cost	$137,195

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,438	$0	$0	$85,438
	Total	$85,438	$0	$0	$85,438

CSJ	District		MPO	City		Letting FY
0151-09-036	AUSTIN	TRAVIS COUNTY	CAMPO	AUSTIN	US 183	2015

Limits From: 0.356 MI S OF US 290

Limits To: BOGGY CREEK

Ranking Tier 2

Project Description: CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,737,850
ROW & Utilities	$0
Construction	$280,364,292
Construction Engineering	$13,317,304
Contingencies	$7,738,054
Indirect Costs	$13,541,595
Potential Change Orders	$18,504,043
Total Project Cost	$347,203,139

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2015	$10,550,000	$0	$0	$10,550,000
2M	METRO CORRIDOR FY 2015	$23,300,000	$0	$0	$23,300,000
2M	METRO CORRIDOR FY 2016	$27,700,000	$0	$0	$27,700,000
3	LOCAL	$0	$0	$258,055,206	$258,055,206
	Total	$61,550,000	$0	$258,055,206	$319,605,206

CSJ	District		MPO	City		Letting FY
0151-09-127	AUSTIN	TRAVIS COUNTY	CAMPO	AUSTIN	US 183	2015

Limits From: BOGGY CREEK

Limits To: COLORADO RIVER

Ranking Tier 1

Project Description: CONSTRUCT MAIN LANES (TOLL) AND FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,684,212
ROW & Utilities	$0
Construction	$177,228,818
Construction Engineering	$8,418,369
Contingencies	$4,891,515
Indirect Costs	$8,560,152
Potential Change Orders	$11,697,102
Total Project Cost	$219,480,168

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2016	$3,000,000	$0	$0	$3,000,000
7	STP-MM FY 2016	$5,730,000	$0	$0	$5,730,000
2M	METRO CORRIDOR FY 2016	$16,600,000	$0	$0	$16,600,000
2M	METRO CORRIDOR FY 2017	$13,800,000	$0	$0	$13,800,000
3	LOCAL	$0	$0	$192,600,000	$192,600,000
	Total	$39,130,000	$0	$192,600,000	$231,730,000

CSJ	District		MPO	City		Letting FY
0265-01-080	AUSTIN	TRAVIS COUNTY	CAMPO	AUSTIN	**US 183**	2015

Limits From: COLORADO RIVER

Limits To: SH 71

Ranking Tier 1

Project Description: CONSTRUCT MAIN LANES AND FRONTAGE ROADS_(TOLL)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,758,012
ROW & Utilities	$0
Construction	$117,510,453
Construction Engineering	$5,581,747
Contingencies	$3,243,289
Indirect Costs	$5,675,755
Potential Change Orders	$7,755,690
Total Project Cost	$145,524,946

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2015	$12,500,000	$0	$0	$12,500,000
7	STP-MM FY 2015	$14,500,000	$0	$0	$14,500,000
2M	METRO CORRIDOR FY 2015	$2,520,000	$0	$0	$2,520,000
2M	METRO CORRIDOR FY 2016	$16,080,000	$0	$0	$16,080,000
3	LOCAL	$0	$0	$71,000,000	$71,000,000
	Total	$45,600,000	$0	$71,000,000	$116,600,000

CSJ	District		MPO	City		Letting FY
0683-02-061	AUSTIN	TRAVIS COUNTY			**RM 620**	2015

Limits From: 700 FT. SOUTH OF GLEN HEATHER DRIVE

Limits To: 622 FT. EAST OF RUTLEDGE SPUR

Ranking Tier 2

Project Description: ADD DECELERATION LANE & TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,806
ROW & Utilities	$0
Construction	$363,383
Construction Engineering	$23,184
Contingencies	$4,688
Indirect Costs	$17,551
Potential Change Orders	$21,004
Total Project Cost	$447,615

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$361,110	$361,110
	Total	$0	$0	$361,110	$361,110

CSJ	District		MPO	City		Letting FY
0683-04-018	AUSTIN	TRAVIS COUNTY	CAMPO		**RM 3238**	2015

Limits From: 0.31 MI W OF SH 71

Limits To: RM 12

Ranking Tier 2

Project Description: ADD SHOULDERS AND LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$74,439
ROW & Utilities	$0
Construction	$1,519,168
Construction Engineering	$96,923
Contingencies	$19,597
Indirect Costs	$73,376
Potential Change Orders	$87,808
Total Project Cost	$1,871,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$500,000	$500,000
1	PREVENTIVE MAINT & REHAB	$900,000	$0	$0	$900,000
	Total	$900,000	$0	$500,000	$1,400,000

CSJ	District		MPO	City		Letting FY
0700-03-138	AUSTIN	TRAVIS COUNTY			SH 71	2015

Limits From: PEDERNALES SUMMIT PARKWAY

Limits To: @ INTERSECTION

Ranking Tier 2

Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,422
ROW & Utilities	$0
Construction	$151,478
Construction Engineering	$23,661
Contingencies	$3,136
Indirect Costs	$7,316
Potential Change Orders	$10,194
Total Project Cost	$203,208

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$150,000	$150,000
	Total	$0	$0	$150,000	$150,000

CSJ	District		MPO	City		Letting FY
0757-02-016	AUSTIN	TRAVIS COUNTY	CAMPO		FM 685	2015

Limits From: AT FM 1825

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,551
ROW & Utilities	$0
Construction	$154,106
Construction Engineering	$6,889
Contingencies	$0
Indirect Costs	$7,443
Potential Change Orders	$4,793
Total Project Cost	$180,782

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,640	$0	$0	$150,640
	Total	$150,640	$0	$0	$150,640

CSJ	District		MPO	City		Letting FY
0914-00-381	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2015

Limits From: VARIOUS LOCATIONS IN

Limits To: BASTROP, LEE & CALDWELL COUNTIES

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$75,932
ROW & Utilities	$0
Construction	$1,549,633
Construction Engineering	$98,867
Contingencies	$19,990
Indirect Costs	$74,847
Potential Change Orders	$89,569
Total Project Cost	$1,908,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District	TRAVIS	MPO	City	VA	Letting FY
0914-00-900	AUSTIN	COUNTY	CAMPO			2015

Limits From: VARIOUS LOCATIONS IN THE CAMPO AREA

Limits To: TRAV, WILL, HAYS, BSTP, CALD & BRNT

Ranking Tier 2

Project Description: DYNAMIC TRAFFIC ASSIGNMENT (DTA) MODELING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$61,854
ROW & Utilities	$0
Construction	$1,262,317
Construction Engineering	$61,727
Contingencies	$14,264
Indirect Costs	$60,970
Potential Change Orders	$52,512
Total Project Cost	$1,513,644

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,250,000	$0	$0	$1,250,000
	Total	$1,250,000	$0	$0	$1,250,000

CSJ	District	TRAVIS	MPO	City	CS	Letting FY
0914-04-243	AUSTIN	COUNTY	CAMPO			2015

Limits From: NORTHERN WALNUT CRK TRAIL PH 2:

Limits To: W OF LAMAR BLVD TO IH 35

Ranking Tier 3

Project Description: CONST BIKE/PED TRAIL WEST OF LAMAR TO IH 35

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$116,795
ROW & Utilities	$0
Construction	$2,383,571
Construction Engineering	$152,072
Contingencies	$30,748
Indirect Costs	$115,127
Potential Change Orders	$137,770
Total Project Cost	$2,936,083

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,881,250	$0	$0	$1,881,250
----------Remaining Funding to be Determined----------					
	Total	$1,881,250	$0	$0	$1,881,250

CSJ	District	TRAVIS	MPO	City	CS	Letting FY
0914-04-275	AUSTIN	COUNTY	CAMPO			2015

Limits From: ON SLAUGHTER LANE @ 1ST STREET

Limits To: .

Ranking Tier 3

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,323
ROW & Utilities	$0
Construction	$190,269
Construction Engineering	$8,505
Contingencies	$0
Indirect Costs	$9,190
Potential Change Orders	$5,917
Total Project Cost	$223,204

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,640	$0	$0	$150,640
	Total	$150,640	$0	$0	$150,640

CSJ	District		MPO	City		Letting FY
0914-04-290	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CR**	**2015**

Limits From: PEDERNALES (ON HAMILTON POOL RD)

Limits To: 0.2 MI W OF RM 12

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,329
ROW & Utilities	$0
Construction	$67,930
Construction Engineering	$3,036
Contingencies	$0
Indirect Costs	$3,281
Potential Change Orders	$2,113
Total Project Cost	$79,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$66,444	$0	$0	$66,444
	Total	$66,444	$0	$0	$66,444

CSJ	District		MPO	City		Letting FY
0914-04-292	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CS**	**2015**

Limits From: LITTIG RD AT OLD KIMBRO RD

Limits To: .

Ranking Tier 3

Project Description: HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,834
ROW & Utilities	$0
Construction	$139,467
Construction Engineering	$6,234
Contingencies	$0
Indirect Costs	$6,736
Potential Change Orders	$4,337
Total Project Cost	$163,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$66,662	$0	$0	$66,662
	Total	$66,662	$0	$0	$66,662

CSJ	District		MPO	City		Letting FY
0914-04-293	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CS**	**2015**

Limits From: OLD HWY 20 AT OLD KIMBRO & LITTIG

Limits To: .

Ranking Tier 3

Project Description: HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,884
ROW & Utilities	$0
Construction	$222,114
Construction Engineering	$9,929
Contingencies	$0
Indirect Costs	$10,728
Potential Change Orders	$6,908
Total Project Cost	$260,562

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,155	$0	$0	$150,155
	Total	$150,155	$0	$0	$150,155

CSJ	District		MPO	City		Letting FY
1186-01-087	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**FM 969**	**2015**

Limits From: DECKER CREEK DRIVE

Limits To: BASTROP COUNTY LINE

Ranking Tier 1

Project Description: PROVIDE ADD'L PAVED SURFACE WIDTH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$275,864
ROW & Utilities	$0
Construction	$5,629,874
Construction Engineering	$275,864
Contingencies	$2,815
Indirect Costs	$271,923
Potential Change Orders	$254,470
Total Project Cost	$6,710,810

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$5,558,400	$0	$0	$5,558,400
	Total	$5,558,400	$0	$0	$5,558,400

CSJ	District		MPO	City		Letting FY
1200-06-004	**AUSTIN**	**TRAVIS COUNTY**	CAMPO	AUSTIN	**SH 45**	**2015**

Limits From: HAYS COUNTY LINE, W OF FM 1626

Limits To: LOOP 1

Ranking Tier 2

Project Description: CONSTRUCT A 4-LANE TOLLED ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,072,811
ROW & Utilities	$0
Construction	$62,710,435
Construction Engineering	$3,072,811
Contingencies	$783,880
Indirect Costs	$3,028,914
Potential Change Orders	$3,423,990
Total Project Cost	$76,092,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2015	$1,380,000	$0	$0	$1,380,000
7	STP-MM FY 2015	$2,620,000	$0	$0	$2,620,000
2M	METRO CORRIDOR FY 2015	$15,800,000	$0	$0	$15,800,000
2M	METRO CORRIDOR FY 2016	$1,900,000	$0	$0	$1,900,000
3	LOCAL	$0	$0	$50,012,295	$50,012,295
	Total	$21,700,000	$0	$50,012,295	$71,712,295

CSJ	District		MPO	City		Letting FY
1754-01-022	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**RM 1826**	**2015**

Limits From: US 290

Limits To: HAYS COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,647
ROW & Utilities	$0
Construction	$94,830
Construction Engineering	$4,239
Contingencies	$0
Indirect Costs	$4,580
Potential Change Orders	$2,949
Total Project Cost	$111,246

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$108,300	$0	$0	$108,300
	Total	$108,300	$0	$0	$108,300

CSJ	District		MPO	City		Letting FY
2102-01-061	AUSTIN	TRAVIS COUNTY	CAMPO		RM 2244	2015

Limits From 1000 FT. WEST OF BUCKEYE TRAIL

Limits To WALSH TARLTON

Ranking Tier 2

Project Description CONSTRUCT 4-LANE URBAN ROADWAY W/ CONTINUOUS LEFT TURN LANE, STORM DRAINS & SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$278,417
ROW & Utilities	$2,129,550
Construction	$5,681,989
Construction Engineering	$278,417
Contingencies	$2,841
Indirect Costs	$274,440
Potential Change Orders	$256,826
Total Project Cost	$8,902,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$5,500,000	$0	$0	$5,500,000
	Total	$5,500,000	$0	$0	$5,500,000

CSJ	District		MPO	City		Letting FY
3417-01-025	AUSTIN	TRAVIS COUNTY	CAMPO		FM 734	2015

Limits From AT SL 275 (N. LAMAR BLVD)

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,724
ROW & Utilities	$0
Construction	$76,010
Construction Engineering	$3,398
Contingencies	$0
Indirect Costs	$3,671
Potential Change Orders	$2,364
Total Project Cost	$89,167

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$64,263	$0	$0	$64,263
	Total	$64,263	$0	$0	$64,263

CSJ	District		MPO	City		Letting FY
3417-01-026	AUSTIN	TRAVIS COUNTY	CAMPO		FM 734	2015

Limits From AT SL 1

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,860
ROW & Utilities	$0
Construction	$78,773
Construction Engineering	$3,521
Contingencies	$0
Indirect Costs	$3,805
Potential Change Orders	$2,450
Total Project Cost	$92,409

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,438	$0	$0	$85,438
	Total	$85,438	$0	$0	$85,438

CSJ	District		MPO	City		Letting FY
0015-13-385	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**IH 35**	**2016**

Limits From: IH 35 AT RUNDBERG LANE

Limits To: .

Ranking Tier 2

Project Description: LANDSCAPING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,161
ROW & Utilities	$0
Construction	$329,818
Construction Engineering	$32,784
Contingencies	$0
Indirect Costs	$15,930
Potential Change Orders	$16,095
Total Project Cost	$410,788

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
10		$310,000	$0	$0	$310,000
----------Remaining Funding to be Determined----------					
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0152-01-078	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**US 183**	**2016**

Limits From: 0.714 MILES NORTH OF FM 812

Limits To: 0.601 MILES NORTH OF FM 812

Ranking Tier 2

Project Description: WIDEN BRIDGE AND INSTALL LEFT TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$17,859
ROW & Utilities	$0
Construction	$364,474
Construction Engineering	$27,591
Contingencies	$16,693
Indirect Costs	$17,604
Potential Change Orders	$8,529
Total Project Cost	$452,749

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$341,500	$341,500
	Total	$0	$0	$341,500	$341,500

CSJ	District		MPO	City		Letting FY
0914-04-273	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**VA**	**2016**

Limits From: PROPOSED WILDHORSE CONNECTOR

Limits To: TRAVIS COUNTY EAST METRO PARK

Ranking Tier 2

Project Description: CONSTRUCT BLAKE-MANOR SHARED USE PATH FOR USE BY BICYCLES & PEDESTRIANS (CAMPO PRJ ID BP 3)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$145,787
ROW & Utilities	$0
Construction	$2,975,236
Construction Engineering	$189,820
Contingencies	$38,381
Indirect Costs	$143,704
Potential Change Orders	$171,969
Total Project Cost	$3,664,896

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,760,500	$0	$0	$2,760,500
	Total	$2,760,500	$0	$0	$2,760,500

CSJ	District		MPO	City		Letting FY
0914-04-283	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**VA**	**2016**

Limits From: EAST 7TH STREET IN AUSTIN

Limits To: EAST 4TH STREET IN AUSTIN

Ranking Tier 2

Project Description: CONSTRUCT SABINE STREET PEDESTRIAN & BICYCLE PROMENADE IN AUSTIN AT WALLER CREEK (CAMPO ID P25)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$174,355
ROW & Utilities	$0
Construction	$3,558,259
Construction Engineering	$227,017
Contingencies	$45,902
Indirect Costs	$171,864
Potential Change Orders	$205,667
Total Project Cost	$4,383,064

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,170,000	$0	$0	$3,170,000
	Total	$3,170,000	$0	$0	$3,170,000

CSJ	District		MPO	City		Letting FY
0914-04-296	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**VA**	**2016**

Limits From: VARIOUS LOCATIONS IN CITY OF AUSTIN

Limits To: .

Ranking Tier 2

Project Description: INSTALL BICYCLE TRAFFIC SIGNAL/DETECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,074
ROW & Utilities	$0
Construction	$266,818
Construction Engineering	$17,023
Contingencies	$3,442
Indirect Costs	$12,887
Potential Change Orders	$15,422
Total Project Cost	$328,667

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$250,000	$0	$0	$250,000
----------Remaining Funding to be Determined----------					
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
1378-01-036	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**RM 1431**	**2016**

Limits From: BURNET COUNTY LINE

Limits To: BAR K RANCH RD IN LAGO VISTA

Ranking Tier 1

Project Description: IMPRV GRDRAIL&SAFETY TREAT OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$41,569
ROW & Utilities	$0
Construction	$848,356
Construction Engineering	$37,922
Contingencies	$0
Indirect Costs	$40,976
Potential Change Orders	$26,384
Total Project Cost	$995,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$789,600	$0	$0	$789,600
	Total	$789,600	$0	$0	$789,600

CSJ	District		MPO	City		Letting FY
1539-02-026	AUSTIN	TRAVIS COUNTY	CAMPO		FM 1626	2016

Limits From: 0.2 MI. S OF BRODIE LN.

Limits To: EAST OF FM 2304

Ranking Tier 2

Project Description: RECONSTRUCT TO 4-LANES W/CONT LTL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$414,775
ROW & Utilities	$0
Construction	$8,464,802
Construction Engineering	$419,854
Contingencies	$168,450
Indirect Costs	$408,850
Potential Change Orders	$316,584
Total Project Cost	$10,193,315

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$7,903,000	$0	$7,903,000
	Total	$0	$7,903,000	$0	$7,903,000

CSJ	District		MPO	City		Letting FY
3277-01-022	AUSTIN	TRAVIS COUNTY	CAMPO		FM 3177	2016

Limits From: 0.1 MI NORTH OF DAFFAN LN

Limits To: 0.1 MI SOUTH OF LOYOLA LN

Ranking Tier 2

Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$100,015
ROW & Utilities	$0
Construction	$2,041,128
Construction Engineering	$91,238
Contingencies	$0
Indirect Costs	$98,586
Potential Change Orders	$63,479
Total Project Cost	$2,394,447

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,912,471	$0	$0	$1,912,471
----------Remaining Funding to be Determined----------					
	Total	$1,912,471	$0	$0	$1,912,471

CSJ	District		MPO	City		Letting FY
0015-13-384	AUSTIN	TRAVIS COUNTY	CAMPO		IH 35	2017

Limits From: SLAUGHTER LANE

Limits To: 0.4 MI N OF STASSNEY LANE

Ranking Tier 1

Project Description: SAFETY LIGHTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$88,156
ROW & Utilities	$0
Construction	$1,799,095
Construction Engineering	$80,420
Contingencies	$0
Indirect Costs	$86,896
Potential Change Orders	$55,952
Total Project Cost	$2,110,518

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,594,378	$0	$0	$1,594,378
	Total	$1,594,378	$0	$0	$1,594,378

CSJ	District		MPO	City		Letting FY
0016-01-112	AUSTIN	TRAVIS COUNTY	CAMPO		IH 35	2017

Limits From: 0.4 MI S OF ONION CREEK PARKWAY

Limits To: SLAUGHTER LANE

Ranking Tier 1

Project Description: SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$88,156
ROW & Utilities	$0
Construction	$1,799,093
Construction Engineering	$80,419
Contingencies	$0
Indirect Costs	$86,896
Potential Change Orders	$55,952
Total Project Cost	$2,110,516

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,594,377	$0	$0	$1,594,377
	Total	$1,594,377	$0	$0	$1,594,377

CSJ	District		MPO	City		Letting FY
0113-08-077	AUSTIN	TRAVIS COUNTY	CAMPO		US 290	2017

Limits From: CIRCLE DR EAST/SOUTHVIEW RD

Limits To: EL REY BLVD

Ranking Tier 2

Project Description: ADD CONT. TURN LN&PAVED SHLDRS(5FT)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$72,826
ROW & Utilities	$0
Construction	$1,486,239
Construction Engineering	$97,943
Contingencies	$16,349
Indirect Costs	$71,785
Potential Change Orders	$100,916
Total Project Cost	$1,846,057

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,330,100	$0	$0	$1,330,100
	Total	$1,330,100	$0	$0	$1,330,100

CSJ	District		MPO	City		Letting FY
0914-00-382	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2017

Limits From: VARIOUS LOCATIONS IN BURNET, LLANO,

Limits To: GILLESPIE & MASON COUNTIES

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$82,128
ROW & Utilities	$0
Construction	$1,676,083
Construction Engineering	$106,934
Contingencies	$21,621
Indirect Costs	$80,955
Potential Change Orders	$96,878
Total Project Cost	$2,064,599

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0914-04-172	**AUSTIN**	**TRAVIS COUNTY**	CAMPO	ROLLINGWOOD	**VA**	**2017**

Limits From: ON VARIOUS STREETS IN ROLLINGWOOD

Limits To: .

Ranking Tier 2

Project Description: ADD BIKE LN STRIPING & CONSTRUCT WALKING TRAIL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$6,696
ROW & Utilities	$0
Construction	$136,643
Construction Engineering	$8,718
Contingencies	$1,763
Indirect Costs	$6,600
Potential Change Orders	$7,898
Total Project Cost	$168,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$125,544	$0	$0	$125,544
	Total	$125,544	$0	$0	$125,544

CSJ	District		MPO	City		Letting FY
0914-04-289	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CR**	**2017**

Limits From: HAYS C/L (ON FITZHUGH RD)

Limits To: US 290

Ranking Tier 2

Project Description: INSTALL WARNING/GUIDE SIGNS,INSTALL DELINEATORS,IMPROVE GUARDRAIL TO DESIGN STANDARDS,SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,725
ROW & Utilities	$0
Construction	$116,838
Construction Engineering	$5,223
Contingencies	$0
Indirect Costs	$5,643
Potential Change Orders	$3,634
Total Project Cost	$137,062

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$104,563	$0	$0	$104,563
	Total	$104,563	$0	$0	$104,563

CSJ	District		MPO	City		Letting FY
0914-04-291	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CS**	**2017**

Limits From: MCKINNEY FALLS PARKWAY

Limits To: US 183

Ranking Tier 2

Project Description: INCREASE SUPERELEVATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$50,933
ROW & Utilities	$0
Construction	$1,039,442
Construction Engineering	$46,463
Contingencies	$0
Indirect Costs	$50,205
Potential Change Orders	$32,327
Total Project Cost	$1,219,369

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$930,242	$0	$0	$930,242
	Total	$930,242	$0	$0	$930,242

CSJ	District		MPO	City		Letting FY
1186-01-090	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**FM 969**	**2017**

Limits From FM 3177

Limits To FM 973 — Ranking Tier 2

Project Description REHAB ROADWAY AND ADD TWLTL & SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$267,068
ROW & Utilities	$0
Construction	$5,450,365
Construction Engineering	$267,068
Contingencies	$2,725
Indirect Costs	$263,253
Potential Change Orders	$246,356
Total Project Cost	$6,496,835

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$7,740,000	$0	$7,740,000
	Total	$0	$7,740,000	$0	$7,740,000

CSJ	District		MPO	City		Letting FY
1186-01-091	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**FM 969**	**2017**

Limits From FM 973

Limits To HUNTERS BEND RD. — Ranking Tier 2

Project Description WIDEN ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$315,996
ROW & Utilities	$0
Construction	$6,448,888
Construction Engineering	$319,865
Contingencies	$128,333
Indirect Costs	$311,481
Potential Change Orders	$241,188
Total Project Cost	$7,765,751

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$5,810,000	$0	$5,810,000
	Total	$0	$5,810,000	$0	$5,810,000

CSJ	District		MPO	City		Letting FY
1186-01-092	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**FM 969**	**2017**

Limits From 0.3 MI W OF US 183

Limits To 0.1 MI W OF JOHNNY MORRIS — Ranking Tier 2

Project Description SAFETY LIGHING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,814
ROW & Utilities	$0
Construction	$200,287
Construction Engineering	$8,953
Contingencies	$0
Indirect Costs	$9,674
Potential Change Orders	$6,229
Total Project Cost	$234,957

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$177,497	$0	$0	$177,497
	Total	$177,497	$0	$0	$177,497

CSJ	District		MPO	City		Letting FY
1378-01-038	AUSTIN	TRAVIS COUNTY	CAMPO		RM 1431	2017

Limits From 0.155 MI W OF LAKECREST DR.

Limits To 0.1 MI E OF LAKECREST DR. Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE, CONSTRUCT PAVED SHOULDERS (>=5FT)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,955
ROW & Utilities	$0
Construction	$570,519
Construction Engineering	$25,502
Contingencies	$0
Indirect Costs	$27,556
Potential Change Orders	$17,743
Total Project Cost	$669,275

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$505,600	$0	$0	$505,600
	Total	$505,600	$0	$0	$505,600

CSJ	District		MPO	City		Letting FY
1378-01-040	AUSTIN	TRAVIS COUNTY	CAMPO		RM 1431	2017

Limits From 0.168 MI. W OF BALCONES CANYON ENT.

Limits To 0.122 MI. E OF BALCONES CANYON ENT. Ranking Tier 2

Project Description CONSTRUCT LEFT & RIGHT TURN LANES @ BALCONES CANYONLANDS NWR ENTRANCE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$59,563
ROW & Utilities	$0
Construction	$1,215,568
Construction Engineering	$77,553
Contingencies	$15,681
Indirect Costs	$58,712
Potential Change Orders	$70,260
Total Project Cost	$1,497,336

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$1,116,830	$0	$0	$1,116,830
----------Remaining Funding to be Determined----------					
	Total	$1,116,830	$0	$0	$1,116,830

CSJ	District		MPO	City		Letting FY
2689-01-026	AUSTIN	TRAVIS COUNTY	CAMPO		FM 2304	2017

Limits From 500' NORTH OF SLAUGHTER LN.

Limits To 500' SOUTH OF SLAUGHTER LN. Ranking Tier 1

Project Description CHANNELIZATION (STRIPING)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,702
ROW & Utilities	$0
Construction	$340,864
Construction Engineering	$15,237
Contingencies	$0
Indirect Costs	$16,464
Potential Change Orders	$10,601
Total Project Cost	$399,868

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$305,054	$0	$0	$305,054
	Total	$305,054	$0	$0	$305,054

CSJ	District		MPO	City		Letting FY
0113-08-060	AUSTIN	TRAVIS COUNTY	CAMPO	AUSTIN	US 290	2018

Limits From: WEST OF SCENIC BROOK

Limits To: JOE TANNER LANE

Ranking Tier 1

Project Description: CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS_(TOLL)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,481,785
ROW & Utilities	$0
Construction	$336,362,963
Construction Engineering	$15,977,241
Contingencies	$9,283,618
Indirect Costs	$16,246,331
Potential Change Orders	$22,199,956
Total Project Cost	$416,551,894

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$410,627	$0	$0	$410,627
10	FEDERAL EARMARK	$1,749,133	$0	$0	$1,749,133
7	STP-MM FY 2014	$4,890,000	$0	$0	$4,890,000
7	STP-MM FY 2015	$1,040,000	$0	$0	$1,040,000
2M	METRO CORRIDOR FY 2018	$27,100,000	$0	$0	$27,100,000
12	STRATEGIC PRIORITY FY 2018	$12,570,000	$0	$0	$12,570,000
2M	METRO CORRIDOR FY 2019	$15,000,000	$0	$0	$15,000,000
3	LOCAL	$0	$0	$231,700,000	$231,700,000
	Total	$62,759,760	$0	$231,700,000	$294,459,760

CSJ	District		MPO	City		Letting FY
0700-03-077	AUSTIN	TRAVIS COUNTY	CAMPO	AUSTIN	SH 71	2018

Limits From: US 290 WEST

Limits To: SILVERMINE DR

Ranking Tier 2

Project Description: CONSTRUCT TOLLED LANES & FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,994,125
ROW & Utilities	$21,650,050
Construction	$61,104,597
Construction Engineering	$2,865,806
Contingencies	$1,827,027
Indirect Costs	$2,951,352
Potential Change Orders	$2,743,596
Total Project Cost	$96,136,554

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2018	$7,800,000	$0	$0	$7,800,000
3	LOCAL	$0	$0	$45,300,000	$45,300,000
	Total	$7,800,000	$0	$45,300,000	$53,100,000

CSJ	District		MPO	City		Letting FY
0914-04-227	AUSTIN	TRAVIS COUNTY	CAMPO		CR	2018

Limits From: ON LUND CARLSON RD AT WILLOW CREEK

Limits To: STR AA1531002

Ranking Tier 2

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,624
ROW & Utilities	$0
Construction	$522,938
Construction Engineering	$39,586
Contingencies	$23,951
Indirect Costs	$25,258
Potential Change Orders	$12,237
Total Project Cost	$649,594

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$89,148	$0	$0	$89,148
	Total	$89,148	$0	$0	$89,148

CSJ	District		MPO	City		Letting FY
0914-04-287	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2018

Limits From: AT MCKINNEY FALLS STATE PARK

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,585
ROW & Utilities	$0
Construction	$154,788
Construction Engineering	$3,932
Contingencies	$867
Indirect Costs	$7,476
Potential Change Orders	$2,662
Total Project Cost	$177,310

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$133,199	$0	$0	$133,199
	Total	$133,199	$0	$0	$133,199

CSJ	District		MPO	City		Letting FY
0914-04-288	AUSTIN	TRAVIS COUNTY	CAMPO		VA	2018

Limits From: AT TPWD STATE HEADQUARTERS COMPLEX

Limits To: .

Ranking Tier 2

Project Description: RESURFACE ROADS AND PARKING LOTS AT TPWD STATE HEADQUARTERS COMPLEX

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$28,471
ROW & Utilities	$0
Construction	$581,042
Construction Engineering	$37,070
Contingencies	$7,495
Indirect Costs	$28,064
Potential Change Orders	$33,584
Total Project Cost	$715,728

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0914-04-229	AUSTIN	TRAVIS COUNTY	CAMPO		CS	2019

Limits From: ON BOYCE LANE AT HARRIS BRANCH

Limits To: STR AA14-81-002

Ranking Tier 3

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,571
ROW & Utilities	$0
Construction	$664,712
Construction Engineering	$50,319
Contingencies	$30,444
Indirect Costs	$32,106
Potential Change Orders	$15,554
Total Project Cost	$825,706

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$102,000	$0	$0	$102,000
	Total	$102,000	$0	$0	$102,000

CSJ	District		MPO	City		Letting FY
0914-04-248	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CR**	**2019**

Limits From: CRUMLEY RANCH RD(CR 416)@ ROCKY CRK

Limits To: STR AA0416002

Ranking Tier 3

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$41,454
ROW & Utilities	$0
Construction	$845,997
Construction Engineering	$63,027
Contingencies	$0
Indirect Costs	$40,862
Potential Change Orders	$20,219
Total Project Cost	$1,011,559

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$112,200	$0	$0	$112,200
	Total	$112,200	$0	$0	$112,200

CSJ	District		MPO	City		Letting FY
0914-04-271	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CR**	**2019**

Limits From: ON OLD GREGG LN 3.35 MI E OF IH35

Limits To: STR AA1450-003

Ranking Tier 2

Project Description: REHAB BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,844
ROW & Utilities	$0
Construction	$241,714
Construction Engineering	$18,298
Contingencies	$11,070
Indirect Costs	$11,675
Potential Change Orders	$5,656
Total Project Cost	$300,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$187,680	$0	$0	$187,680
	Total	$187,680	$0	$0	$187,680

CSJ	District		MPO	City		Letting FY
0914-04-294	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**CS**	**2019**

Limits From: OLD MANOR RD AT WALNUT CREEK

Limits To: STR AA1482-004

Ranking Tier 2

Project Description: REHAB BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$38,687
ROW & Utilities	$0
Construction	$789,526
Construction Engineering	$59,767
Contingencies	$36,160
Indirect Costs	$38,134
Potential Change Orders	$18,475
Total Project Cost	$980,749

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$646,900	$0	$0	$646,900
	Total	$646,900	$0	$0	$646,900

CSJ	District		MPO	City		Letting FY
3136-01-015	**AUSTIN**	**TRAVIS COUNTY**	CAMPO		**SL 1**	**2019**

Limits From 0.68 MILES NORTH OF DAVIS LANE

Limits To 0.35 MILES SOUTH OF LACROSSE

Ranking Tier 2

Project Description CONSTRUCT ROADWAY UNDERPASSES FOR A 6-LANE FACILITY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,071,762
ROW & Utilities	$0
Construction	$42,280,853
Construction Engineering	$2,008,341
Contingencies	$1,166,952
Indirect Costs	$2,042,165
Potential Change Orders	$2,790,536
Total Project Cost	$52,360,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$45,874,993	$0	$0	$45,874,993
	Total	$45,874,993	$0	$0	$45,874,993

Williamson County

CSJ	District		MPO	City		Letting FY
0015-09-169	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**IH 35**	**2015**

Limits From AT SH 45 FRONTAGE ROADS

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,191
ROW & Utilities	$0
Construction	$85,532
Construction Engineering	$3,823
Contingencies	$0
Indirect Costs	$4,131
Potential Change Orders	$2,660
Total Project Cost	$100,337

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$251,208	$0	$0	$251,208
	Total	$251,208	$0	$0	$251,208

CSJ	District		MPO	City		Letting FY
0015-09-174	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**IH 35**	**2015**

Limits From 600 FT. SOUTH OF MCNEIL ROAD

Limits To 600 FT. NORTH OF MCNEIL ROAD

Ranking Tier 2

Project Description PAVEMENT MARKINGS & SIGNING @ UPRR X-ING & GTWN INDUSTRIAL LEAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,771
ROW & Utilities	$0
Construction	$117,772
Construction Engineering	$7,514
Contingencies	$1,519
Indirect Costs	$5,688
Potential Change Orders	$6,807
Total Project Cost	$145,072

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$114,000	$114,000
	Total	$0	$0	$114,000	$114,000

CSJ	District		MPO	City		Letting FY
0151-05-099	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**US 183**	**2015**

Limits From AT ANDERSON MILL

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,078
ROW & Utilities	$0
Construction	$144,452
Construction Engineering	$6,457
Contingencies	$0
Indirect Costs	$6,977
Potential Change Orders	$4,492
Total Project Cost	$169,457

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$204,072	$0	$0	$204,072
	Total	$204,072	$0	$0	$204,072

CSJ	District		MPO	City		Letting FY
0151-05-109	**AUSTIN**	**WILLIAMSON COUNTY**			**US 183**	**2015**

Limits From 1.670 MI. NORTH OF SH 45

Limits To 1.746 MI. NORTH OF SH 45

Ranking Tier 2

Project Description ADD RIGHT TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,826
ROW & Utilities	$0
Construction	$78,088
Construction Engineering	$4,982
Contingencies	$1,007
Indirect Costs	$3,772
Potential Change Orders	$4,514
Total Project Cost	$96,189

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$77,600	$77,600
	Total	$0	$0	$77,600	$77,600

CSJ	District		MPO	City		Letting FY
0204-01-061	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**US 79**	**2015**

Limits From AT FM 1460

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$6,790
ROW & Utilities	$0
Construction	$138,577
Construction Engineering	$6,194
Contingencies	$0
Indirect Costs	$6,693
Potential Change Orders	$4,310
Total Project Cost	$162,564

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$135,460	$0	$0	$135,460
	Total	$135,460	$0	$0	$135,460

CSJ	District		MPO	City		Letting FY
0273-04-033	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**US 183**	**2015**

Limits From 0.28 MI S OF RM 1869

Limits To 0.22 MI N OF RM 1869

Ranking Tier 1

Project Description ADD TURN LANES AND SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$47,579
ROW & Utilities	$7,000
Construction	$970,996
Construction Engineering	$48,161
Contingencies	$19,323
Indirect Costs	$46,899
Potential Change Orders	$36,315
Total Project Cost	$1,176,274

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$149,760	$0	$0	$149,760
3	LOCAL	$0	$0	$673,540	$673,540
	Total	$149,760	$0	$673,540	$823,300

CSJ	District		MPO	City		Letting FY
0273-04-035	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**US 183**	**2015**

Limits From 0.47 MI N OF CR 213/258

Limits To 0.13 MI S OF CR 213/258

Ranking Tier 2

Project Description INSTALL CONTINUOUS TURN LANE, CONSTRUCT PAVED SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$44,125
ROW & Utilities	$0
Construction	$900,503
Construction Engineering	$40,252
Contingencies	$0
Indirect Costs	$43,494
Potential Change Orders	$28,006
Total Project Cost	$1,056,380

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$874,400	$0	$0	$874,400
	Total	$874,400	$0	$0	$874,400

CSJ	District		MPO	City		Letting FY
0320-03-083	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 95**	**2015**

Limits From AT WILLIS CREEK

Limits To (STR 0320-03-032)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$115,020
ROW & Utilities	$220,500
Construction	$2,347,354
Construction Engineering	$177,695
Contingencies	$107,509
Indirect Costs	$113,377
Potential Change Orders	$54,928
Total Project Cost	$3,136,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,040,000	$0	$0	$2,040,000
	Total	$2,040,000	$0	$0	$2,040,000

CSJ	District		MPO	City		Letting FY
0334-01-043	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 112	2015

Limits From: AT DRAW 1.0 MI E OF US 79

Limits To: STR 0334-01-003

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$92,016
ROW & Utilities	$412,500
Construction	$1,877,883
Construction Engineering	$142,156
Contingencies	$86,007
Indirect Costs	$90,702
Potential Change Orders	$43,942
Total Project Cost	$2,745,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
1	PREVENTIVE MAINT & REHAB	$1,500,000	$0	$0	$1,500,000
	Total	$1,800,000	$0	$0	$1,800,000

CSJ	District		MPO	City		Letting FY
0337-01-041	AUSTIN	WILLIAMSON COUNTY			SH 29	2015

Limits From: 600 FEET EAST OF ESTANCIA WAY

Limits To: WATER OAK PARKWAY

Ranking Tier 2

Project Description: CONSTRUCT RIGHT TURN DECELERATION LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,481
ROW & Utilities	$0
Construction	$193,486
Construction Engineering	$12,344
Contingencies	$2,496
Indirect Costs	$9,345
Potential Change Orders	$11,184
Total Project Cost	$238,337

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$190,400	$190,400
	Total	$0	$0	$190,400	$190,400

CSJ	District		MPO	City		Letting FY
0440-02-015	AUSTIN	WILLIAMSON COUNTY	CAMPO		SH 195	2015

Limits From: 0.11 MI EAST OF SUN CITY BLVD.

Limits To: 0.51 MI EAST OF SUN CITY BLVD.

Ranking Tier 2

Project Description: CONSTRUCT MEDIAN AND LEFT TURN LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,983
ROW & Utilities	$0
Construction	$387,408
Construction Engineering	$24,717
Contingencies	$4,998
Indirect Costs	$18,712
Potential Change Orders	$22,392
Total Project Cost	$477,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$375,000	$375,000
	Total	$0	$0	$375,000	$375,000

CSJ	District		MPO	City		Letting FY
0683-01-085	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 45**	**2015**

Limits From: AT PEARSON RANCH ROAD

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT SPLIT DIAMOND INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$41,344
ROW & Utilities	$0
Construction	$843,750
Construction Engineering	$53,831
Contingencies	$10,884
Indirect Costs	$40,753
Potential Change Orders	$48,769
Total Project Cost	$1,039,331

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,864,000	$1,864,000
	Total	$0	$0	$1,864,000	$1,864,000

CSJ	District		MPO	City		Letting FY
0683-01-086	**AUSTIN**	**WILLIAMSON COUNTY**			**SH 45**	**2015**

Limits From: 1045 FT. EAST OF RUTLEDGE SPUR

Limits To: 1580 FT. EAST OF RUTLEDGE SPUR

Ranking Tier 2

Project Description: ADD DECELERATION LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,471
ROW & Utilities	$0
Construction	$70,843
Construction Engineering	$4,520
Contingencies	$914
Indirect Costs	$3,422
Potential Change Orders	$4,095
Total Project Cost	$87,265

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$70,400	$70,400
	Total	$0	$0	$70,400	$70,400

CSJ	District		MPO	City		Letting FY
0914-05-133	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**CR**	**2015**

Limits From: ON CR 118 AT COTTONWOOD CREEK

Limits To: STR AA04-94-001

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$34,194
ROW & Utilities	$0
Construction	$697,832
Construction Engineering	$51,988
Contingencies	$0
Indirect Costs	$33,705
Potential Change Orders	$16,678
Total Project Cost	$834,398

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$680,000	$0	$0	$680,000
	Total	$680,000	$0	$0	$680,000

CSJ	District		MPO	City		Letting FY
0914-05-173	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**CS**	**2015**

Limits From: COLORADO ST @ WILLIS CREEK BRANCH

Limits To: STR# 246-J001-15-001

Ranking Tier 2

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,539
ROW & Utilities	$0
Construction	$480,386
Construction Engineering	$35,789
Contingencies	$0
Indirect Costs	$23,203
Potential Change Orders	$11,481
Total Project Cost	$574,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

CSJ	District		MPO	City		Letting FY
0986-01-042	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**FM 619**	**2015**

Limits From: 0.05 MI N OF BRUSHY CREEK

Limits To: 0.05 MI S OF BRUSHY CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$61,093
ROW & Utilities	$0
Construction	$1,246,798
Construction Engineering	$92,886
Contingencies	$0
Indirect Costs	$60,220
Potential Change Orders	$29,798
Total Project Cost	$1,490,796

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,206,864	$0	$0	$1,206,864
	Total	$1,206,864	$0	$0	$1,206,864

CSJ	District		MPO	City		Letting FY
1200-04-011	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**FM 1466**	**2015**

Limits From: AT DRAW

Limits To: (STR 1200-4-6)

Ranking Tier 2

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$28,627
ROW & Utilities	$0
Construction	$584,230
Construction Engineering	$44,226
Contingencies	$26,758
Indirect Costs	$28,218
Potential Change Orders	$13,671
Total Project Cost	$725,731

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$138,720	$0	$0	$138,720
	Total	$138,720	$0	$0	$138,720

CSJ	District		MPO	City		Letting FY
1202-03-015	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**FM 1063**	**2015**

Limits From 0.033 MI N OF SPRING BRANCH

Limits To 0.033 MI S OF SPRING BRANCH

Ranking Tier 2

Project Description REPLACE BRIDGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$25,270
ROW & Utilities	$0
Construction	$515,706
Construction Engineering	$38,420
Contingencies	$0
Indirect Costs	$24,909
Potential Change Orders	$12,325
Total Project Cost	$616,629

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District		MPO	City		Letting FY
3417-02-025	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**FM 734**	**2015**

Limits From AT DALLAS DR.

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,872
ROW & Utilities	$0
Construction	$181,057
Construction Engineering	$8,093
Contingencies	$0
Indirect Costs	$8,745
Potential Change Orders	$5,631
Total Project Cost	$212,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,640	$0	$0	$150,640
	Total	$150,640	$0	$0	$150,640

CSJ	District		MPO	City		Letting FY
0320-03-093	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 95**	**2016**

Limits From T H JOHNSON DRIVE

Limits To CARLOS G PARKER BLVD SW (US79)

Ranking Tier 2

Project Description CONSTRUCT PEDESTRIAN AND BIKE PATH

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,589
ROW & Utilities	$0
Construction	$297,735
Construction Engineering	$18,995
Contingencies	$3,841
Indirect Costs	$14,381
Potential Change Orders	$17,209
Total Project Cost	$366,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,725,000	$0	$0	$1,725,000
	Total	$1,725,000	$0	$0	$1,725,000

CSJ	District		MPO	City		Letting FY
1378-02-048	AUSTIN	WILLIAMSON COUNTY	CAMPO		RM 1431	2016

Limits From: DISCOVERY BLVD

Limits To: 183A

Ranking Tier 2

Project Description: CONSTRUCT SIDEWALK & PEDESTRIAN BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,289
ROW & Utilities	$0
Construction	$332,437
Construction Engineering	$21,210
Contingencies	$4,288
Indirect Costs	$16,057
Potential Change Orders	$19,215
Total Project Cost	$409,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$311,483	$0	$0	$311,483
----------Remaining Funding to be Determined----------					
	Total	$311,483	$0	$0	$311,483

CSJ	District		MPO	City		Letting FY
1566-01-009	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 1660	2016

Limits From: CR 101 NORTH OF HUTTO

Limits To: US 79

Ranking Tier 2

Project Description: CONSTRUCT NEW LOCATION ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$720,051
ROW & Utilities	$0
Construction	$14,694,914
Construction Engineering	$720,051
Contingencies	$183,686
Indirect Costs	$709,764
Potential Change Orders	$802,342
Total Project Cost	$17,830,808

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$13,720,144	$0	$13,720,144
----------Remaining Funding to be Determined----------					
	Total	$0	$13,720,144	$0	$13,720,144

CSJ	District		MPO	City		Letting FY
1566-01-014	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 1660	2016

Limits From: COCKRILL STREET

Limits To: CR 136 (MAGER LANE)

Ranking Tier 2

Project Description: CONSTRUCT PEDESTRIAN AND BIKE PATH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$65,493
ROW & Utilities	$0
Construction	$1,336,599
Construction Engineering	$85,275
Contingencies	$17,242
Indirect Costs	$64,558
Potential Change Orders	$77,255
Total Project Cost	$1,646,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,252,350	$0	$0	$1,252,350
----------Remaining Funding to be Determined----------					
	Total	$1,252,350	$0	$0	$1,252,350

CSJ	District		MPO	City		Letting FY
1566-02-020	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**FM 1660**	**2016**

Limits From: US 79

Limits To: FM 3349

Ranking Tier 2

Project Description: CONST NEW LOCATION ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$660,679
ROW & Utilities	$0
Construction	$13,483,252
Construction Engineering	$660,679
Contingencies	$168,541
Indirect Costs	$651,241
Potential Change Orders	$736,186
Total Project Cost	$16,360,578

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$12,588,856	$0	$12,588,856
----------Remaining Funding to be Determined----------					
	Total	$0	$12,588,856	$0	$12,588,856

CSJ	District		MPO	City		Letting FY
0151-05-107	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**US 183**	**2017**

Limits From: OSAGE DR

Limits To: NEW HOPE DRIVE

Ranking Tier 2

Project Description: INSTALL SIDEWALKS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,076
ROW & Utilities	$0
Construction	$266,864
Construction Engineering	$11,929
Contingencies	$0
Indirect Costs	$12,890
Potential Change Orders	$8,299
Total Project Cost	$313,058

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$238,828	$0	$0	$238,828
	Total	$238,828	$0	$0	$238,828

CSJ	District		MPO	City		Letting FY
0320-03-092	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 95**	**2017**

Limits From: AT DRAIN

Limits To: STR 0320-03-034

Ranking Tier 1

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,163
ROW & Utilities	$0
Construction	$391,086
Construction Engineering	$29,136
Contingencies	$0
Indirect Costs	$18,889
Potential Change Orders	$9,347
Total Project Cost	$467,622

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0337-02-043	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 29**	**2017**

Limits From SH 130

Limits To SH 95

Ranking Tier 2

Project Description UPGRADE METAL BEAM GUARD FENCE & SAFETY TREAT FIXED OBJECTS & CENTERLNE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$51,160
ROW & Utilities	$0
Construction	$1,044,088
Construction Engineering	$46,671
Contingencies	$0
Indirect Costs	$50,429
Potential Change Orders	$32,471
Total Project Cost	$1,224,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$934,400	$0	$0	$934,400
	Total	$934,400	$0	$0	$934,400

CSJ	District		MPO	City		Letting FY
0440-01-041	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**SH 138**	**2017**

Limits From US 183

Limits To SH 195

Ranking Tier 2

Project Description IMPROVE GUARDRAIL & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$23,950
ROW & Utilities	$0
Construction	$488,781
Construction Engineering	$21,848
Contingencies	$0
Indirect Costs	$23,608
Potential Change Orders	$15,201
Total Project Cost	$573,388

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$437,431	$0	$0	$437,431
	Total	$437,431	$0	$0	$437,431

CSJ	District		MPO	City		Letting FY
0914-05-132	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**CR**	**2017**

Limits From ON CR 258 AT NORTH SAN GABRIEL RIVE

Limits To STR AA01-47-002

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$88,698
ROW & Utilities	$0
Construction	$1,810,170
Construction Engineering	$137,030
Contingencies	$82,906
Indirect Costs	$87,431
Potential Change Orders	$42,358
Total Project Cost	$2,248,593

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,620,000	$0	$0	$1,620,000
	Total	$1,620,000	$0	$0	$1,620,000

CSJ	District		MPO	City		Letting FY
0914-05-137	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**CR**	**2017**

Limits From: ON CR 126 AT MILEHAM BRIDGE

Limits To: (STR AA04-87-001)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$38,326
ROW & Utilities	$0
Construction	$782,172
Construction Engineering	$58,272
Contingencies	$0
Indirect Costs	$37,779
Potential Change Orders	$18,694
Total Project Cost	$935,243

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

CSJ	District		MPO	City		Letting FY
1202-03-014	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**FM 1063**	**2017**

Limits From: FM 1331

Limits To: US 79

Ranking Tier 2

Project Description: UPGRADE METAL BEAM GUARD FENCE & SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,806
ROW & Utilities	$0
Construction	$424,608
Construction Engineering	$18,980
Contingencies	$0
Indirect Costs	$20,509
Potential Change Orders	$13,205
Total Project Cost	$498,107

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$380,000	$0	$0	$380,000
	Total	$380,000	$0	$0	$380,000

CSJ	District		MPO	City		Letting FY
0914-05-153	**AUSTIN**	**WILLIAMSON COUNTY**	CAMPO		**CR**	**2018**

Limits From: BRUSHY BEND RD @ BRUSHY CRK

Limits To: STR AA0836001

Ranking Tier 2

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$45,554
ROW & Utilities	$0
Construction	$929,668
Construction Engineering	$70,376
Contingencies	$42,579
Indirect Costs	$44,903
Potential Change Orders	$21,754
Total Project Cost	$1,154,833

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$220,320	$0	$0	$220,320
	Total	$220,320	$0	$0	$220,320

CSJ	District		MPO	City		Letting FY
0914-05-174	AUSTIN	WILLIAMSON COUNTY	CAMPO		CR	2018

Limits From: ON CR 452 AT BRANCH OF MUSTANG CRK

Limits To: STR AA04-13-001

Ranking Tier 1

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,624
ROW & Utilities	$0
Construction	$522,938
Construction Engineering	$39,586
Contingencies	$23,951
Indirect Costs	$25,258
Potential Change Orders	$12,237
Total Project Cost	$649,594

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
1566-01-015	AUSTIN	WILLIAMSON COUNTY	CAMPO		FM 1660	2021

Limits From: 0.05 MI N OF CR 132

Limits To: 0.66 MI S OF CR 132

Ranking Tier 2

Project Description: ADD CONTINUOUS LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,427
ROW & Utilities	$0
Construction	$498,516
Construction Engineering	$24,726
Contingencies	$9,920
Indirect Costs	$24,078
Potential Change Orders	$18,645
Total Project Cost	$600,314

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$387,700	$387,700
	Total	$0	$0	$387,700	$387,700

CSJ	District		MPO	City		Letting FY
1378-02-038	AUSTIN	WILLIAMSON COUNTY	CAMPO		RM 1431	2023

Limits From: COTTONWOOD CREEK TR IN CEDAR PARK

Limits To: FM 734 (RONALD REAGAN)

Ranking Tier 3

Project Description: WIDEN TO 6-LN DIVIDED ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$773,963
ROW & Utilities	$0
Construction	$15,795,172
Construction Engineering	$783,441
Contingencies	$314,324
Indirect Costs	$762,907
Potential Change Orders	$590,739
Total Project Cost	$19,020,546

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$7,500,000	$7,500,000
	Total	$0	$0	$7,500,000	$7,500,000

Beaumont District

The Beaumont District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-6. Further information on district contacts and project information may be found on the TxDOT web page.

The Beaumont District coordinates with local transportation partners, including the South East Texas Regional Planning Commission and the Houston-Galveston Area Council of Governments, in the development of its projects.

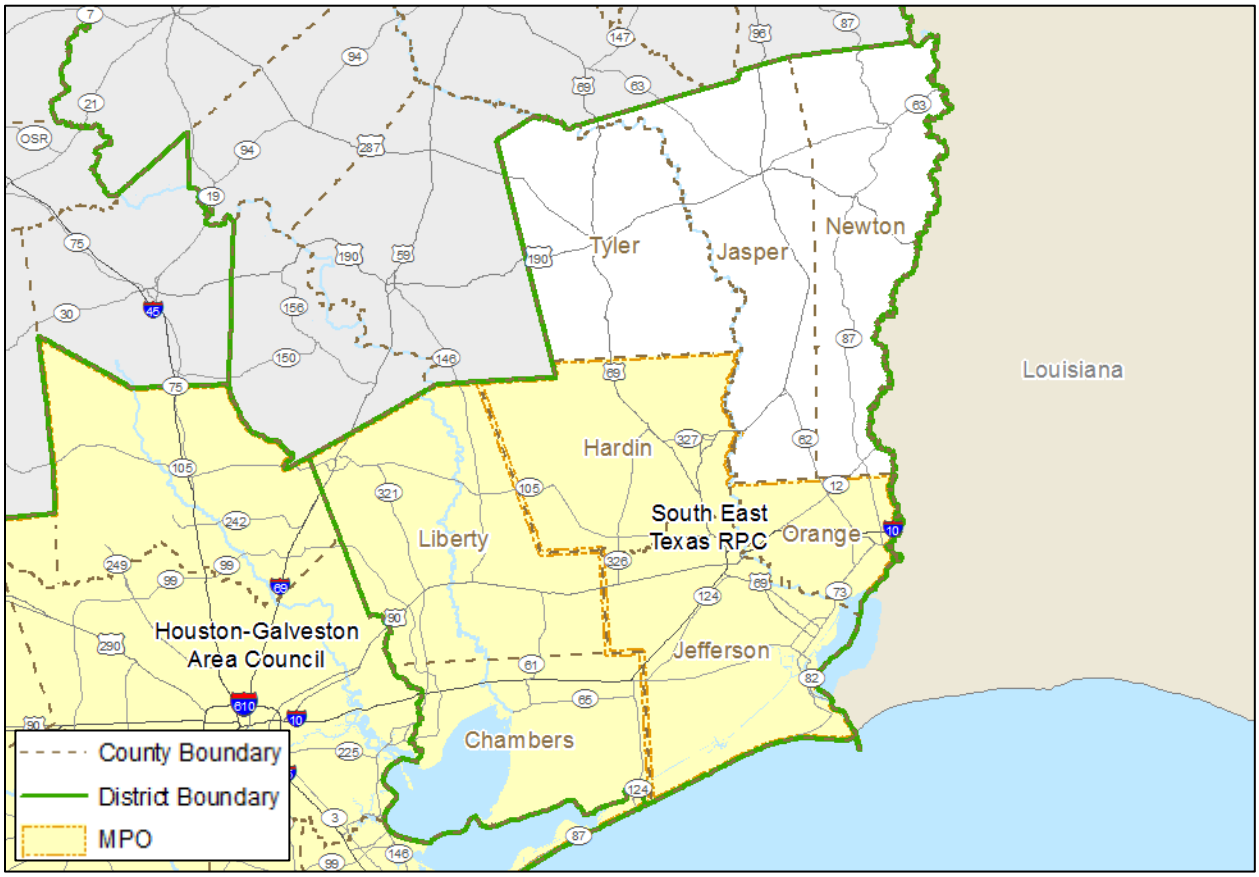


Figure III-6 Beaumont District Geography

Table III-6 provides the currently allocated funding for the Beaumont District by category by year.

Table III-6 Beaumont District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	26,020,000	28,860,000	31,100,000	27,950,000	-	-	-	-	-	-	113,930,000
2	9,250,000	-	-	6,570,000	-	9,980,000	-	-	-	-	25,800,000
3	20,130,000	-	-	-	-	-	-	-	-	-	20,130,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	480,000	2,280,000	-	3,190,000	-	-	-	-	-	-	5,950,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	129,000,000	-	151,000,000	-	-	-	-	-	-	280,000,000
12 CMAQ	360,000	360,000	360,000	360,000	360,000	360,000	360,000	-	-	-	2,520,000
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	400,000	129,069,200	9,500,000	3,630,000	-	-	-	-	-	-	142,599,200
Total	59,140,000	292,069,200	43,460,000	195,200,000	2,860,000	12,840,000	2,860,000	2,500,000	2,500,000	2,500,000	615,929,200

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Chambers County

CSJ	District		MPO	City		Letting FY
0389-02-044	**BEAUMONT**	**CHAMBERS COUNTY**	HOUSTON-GALVESTON		**SH 146**	**2015**

Limits From: LIBERTY CO LINE

Limits To: HARRIS CO LINE

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$24,250
ROW & Utilities	$0
Construction	$494,903
Construction Engineering	$22,122
Contingencies	$0
Indirect Costs	$23,904
Potential Change Orders	$15,391
Total Project Cost	$580,571

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$479,052	$0	$0	$479,052
	Total	$479,052	$0	$0	$479,052

CSJ	District		MPO	City		Letting FY
0508-02-113	**BEAUMONT**	**CHAMBERS COUNTY**			**IH 10**	**2015**

Limits From: SH 146, EAST

Limits To: FM 565

Ranking Tier 1

Project Description: REHABILITATE EXISTING FRONTAGE ROADS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$120,684
ROW & Utilities	$0
Construction	$2,462,937
Construction Engineering	$120,684
Contingencies	$1,231
Indirect Costs	$118,960
Potential Change Orders	$111,325
Total Project Cost	$2,935,821

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

CSJ	District		MPO	City		Letting FY
0762-03-018	**BEAUMONT**	**CHAMBERS COUNTY**	HOUSTON-GALVESTON		**FM 1409**	**2015**

Limits From: FM 565 IN OLD RIVER-WINFREE, SOUTH

Limits To: FM 565 W OF COVE

Ranking Tier 2

Project Description: CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,019,140
ROW & Utilities	$0
Construction	$20,798,767
Construction Engineering	$1,019,140
Contingencies	$259,985
Indirect Costs	$1,004,580
Potential Change Orders	$1,135,613
Total Project Cost	$25,237,223

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$20,132,601	$0	$20,132,601
----------Remaining Funding to be Determined----------					
	Total	$0	$20,132,601	$0	$20,132,601

CSJ	District		MPO	City		Letting FY
1024-01-073	**BEAUMONT**	**CHAMBERS COUNTY**	HOUSTON-GALVESTON		**FM 565**	**2015**

Limits From AT FM 1405

Limits To .

Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL, SAAFETY LIGHTING AT INTERSECTON

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,967
ROW & Utilities	$0
Construction	$121,767
Construction Engineering	$5,443
Contingencies	$1,571
Indirect Costs	$5,881
Potential Change Orders	$3,787
Total Project Cost	$144,416

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$119,825	$0	$0	$119,825
	Total	$119,825	$0	$0	$119,825

CSJ	District		MPO	City		Letting FY
1812-02-023	**BEAUMONT**	**CHAMBERS COUNTY**			**FM 1942**	**2015**

Limits From AT HATCHERVILLE ROAD

Limits To .

Ranking Tier 2

Project Description CONSTRUCTION OF EASTBOUND LEFT TURN LANE AND INTERSECTION IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,469
ROW & Utilities	$0
Construction	$152,432
Construction Engineering	$9,725
Contingencies	$1,966
Indirect Costs	$7,362
Potential Change Orders	$8,811
Total Project Cost	$187,765

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$150,000	$150,000
	Total	$0	$0	$150,000	$150,000

CSJ	District		MPO	City		Letting FY
0508-02-111	**BEAUMONT**	**CHAMBERS COUNTY**			**IH 10**	**2016**

Limits From HARRIS COUNTY

Limits To SH 61

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$30,855
ROW & Utilities	$0
Construction	$629,692
Construction Engineering	$28,147
Contingencies	$0
Indirect Costs	$30,414
Potential Change Orders	$19,583
Total Project Cost	$738,691

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$586,080	$0	$0	$586,080
	Total	$586,080	$0	$0	$586,080

CSJ	District		MPO	City		Letting FY
0739-01-039	**BEAUMONT**	**CHAMBERS COUNTY**	HOUSTON-GALVESTON		**IH 10**	**2016**

Limits From: SH 73, EAST

Limits To: JEFFERSON CO. LINE

Ranking Tier 2

Project Description: WIDEN EXISTING FOUR LANE TO SIX LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,379,763
ROW & Utilities	$0
Construction	$28,158,426
Construction Engineering	$1,210,812
Contingencies	$50,685
Indirect Costs	$1,360,052
Potential Change Orders	$1,326,262
Total Project Cost	$33,486,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$26,549,623	$0	$0	$26,549,623
----------Remaining Funding to be Determined----------					
	Total	$26,549,623	$0	$0	$26,549,623

CSJ	District		MPO	City		Letting FY
3510-10-001	**BEAUMONT**	**CHAMBERS COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2016**

Limits From: LIBERTY C/L

Limits To: IH 10 (E) (SEGMENTI-1)

Ranking Tier 1

Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,931,727
ROW & Utilities	$0
Construction	$77,150,700
Construction Engineering	$9,018,917
Contingencies	$7,715,070
Indirect Costs	$3,726,379
Potential Change Orders	$4,212,428
Total Project Cost	$104,755,220

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$60,000,000	$60,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$60,000,000	$60,000,000

CSJ	District		MPO	City		Letting FY
1024-01-072	**BEAUMONT**	**CHAMBERS COUNTY**	HOUSTON-GALVESTON		**FM 565**	**2017**

Limits From: OLD RIVER DRIVE

Limits To: BB LANE

Ranking Tier 2

Project Description: CONSTRUCT PAVED SHOULDERS, INSTALL CONTINUEOUS TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$129,427
ROW & Utilities	$0
Construction	$2,641,373
Construction Engineering	$118,069
Contingencies	$0
Indirect Costs	$127,578
Potential Change Orders	$82,147
Total Project Cost	$3,098,595

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,363,880	$0	$0	$2,363,880
	Total	$2,363,880	$0	$0	$2,363,880

CSJ	District		MPO	City		Letting FY
1024-02-044	BEAUMONT	CHAMBERS COUNTY			FM 1405	2018

Limits From: FM 565, SOUTH

Limits To: 1.25 MILES SOUTH OF SH 99

Ranking Tier 1

Project Description: RESTORE EXISTING ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$124,440
ROW & Utilities	$0
Construction	$2,539,596
Construction Engineering	$113,774
Contingencies	$0
Indirect Costs	$122,663
Potential Change Orders	$101,076
Total Project Cost	$3,001,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
1812-02-022	BEAUMONT	CHAMBERS COUNTY			FM 1942	2021

Limits From: HARRIS CO/L,EAST

Limits To: SH 146

Ranking Tier 2

Project Description: SEAL COAT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,928
ROW & Utilities	$0
Construction	$59,755
Construction Engineering	$1,518
Contingencies	$335
Indirect Costs	$2,886
Potential Change Orders	$1,028
Total Project Cost	$68,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$46,308	$0	$0	$46,308
	Total	$46,308	$0	$0	$46,308

CSJ	District		MPO	City		Letting FY
0920-39-021	BEAUMONT	CHAMBERS COUNTY			PW	2022

Limits From: AT CANDY ABSHIRE WMA

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT PARK ROADS AND PARKING LOTS_WITHIN THE PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,498
ROW & Utilities	$0
Construction	$50,980
Construction Engineering	$1,295
Contingencies	$285
Indirect Costs	$2,462
Potential Change Orders	$877
Total Project Cost	$58,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$37,500	$0	$0	$37,500
	Total	$37,500	$0	$0	$37,500

Hardin County

CSJ	District		MPO	City		Letting FY
0703-02-057	**BEAUMONT**	**HARDIN COUNTY**	JEFFERSON-ORANGE-HARDI		**FM 92**	**2016**

Limits From: BEAN RD, SOUTH

Limits To: FM 1122

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$58,279
ROW & Utilities	$0
Construction	$1,189,375
Construction Engineering	$53,165
Contingencies	$0
Indirect Costs	$57,447
Potential Change Orders	$36,990
Total Project Cost	$1,395,255

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,107,000	$0	$0	$1,107,000
	Total	$1,107,000	$0	$0	$1,107,000

CSJ	District		MPO	City		Letting FY
0784-01-046	**BEAUMONT**	**HARDIN COUNTY**	JEFFERSON-ORANGE-HARDI	SILSBEE	**FM 418**	**2016**

Limits From: FM 92, SOUTH

Limits To: US 96

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS AND WIDEN PAVED SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$43,275
ROW & Utilities	$0
Construction	$883,167
Construction Engineering	$39,478
Contingencies	$0
Indirect Costs	$42,657
Potential Change Orders	$27,466
Total Project Cost	$1,036,043

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$822,000	$0	$0	$822,000
	Total	$822,000	$0	$0	$822,000

CSJ	District		MPO	City		Letting FY
0811-02-028	**BEAUMONT**	**HARDIN COUNTY**	JEFFERSON-ORANGE-HARDI		**FM 1003**	**2016**

Limits From: FM 1293

Limits To: SOUTH, 2.5 MI

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$19,900
ROW & Utilities	$0
Construction	$406,128
Construction Engineering	$18,154
Contingencies	$0
Indirect Costs	$19,616
Potential Change Orders	$12,631
Total Project Cost	$476,429

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$378,000	$0	$0	$378,000
	Total	$378,000	$0	$0	$378,000

CSJ	District		MPO	City		Letting FY
0813-02-038	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 787	2016

Limits From: FM 1293

Limits To: SOUTH, 6.0 MI

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$51,330
ROW & Utilities	$0
Construction	$1,047,552
Construction Engineering	$46,826
Contingencies	$0
Indirect Costs	$50,597
Potential Change Orders	$32,579
Total Project Cost	$1,228,883

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$975,000	$0	$0	$975,000
	Total	$975,000	$0	$0	$975,000

CSJ	District		MPO	City		Letting FY
0200-12-014	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 418	2017

Limits From: 1.7 MI E OF US 69

Limits To: 2.075 MI E OF US 69

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS, HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,405
ROW & Utilities	$0
Construction	$130,707
Construction Engineering	$5,843
Contingencies	$0
Indirect Costs	$6,313
Potential Change Orders	$4,065
Total Project Cost	$153,332

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$116,975	$0	$0	$116,975
	Total	$116,975	$0	$0	$116,975

CSJ	District		MPO	City		Letting FY
0339-03-037	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		SH 105	2017

Limits From: 1.169 MI E. OF FM 770 (S)

Limits To: 1.07 MI W OF SH 326

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,126
ROW & Utilities	$0
Construction	$512,770
Construction Engineering	$22,921
Contingencies	$0
Indirect Costs	$24,767
Potential Change Orders	$15,947
Total Project Cost	$601,530

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$458,900	$0	$0	$458,900
	Total	$458,900	$0	$0	$458,900

CSJ	District		MPO	City		Letting FY
0339-04-034	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		SH 105	2017

Limits From: 1.07 MI W OF SH 326

Limits To: 1.095 MI W OF JEFFERSON C/L

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,418
ROW & Utilities	$0
Construction	$294,251
Construction Engineering	$13,153
Contingencies	$0
Indirect Costs	$14,212
Potential Change Orders	$9,151
Total Project Cost	$345,186

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$263,333	$0	$0	$263,333
	Total	$263,333	$0	$0	$263,333

CSJ	District		MPO	City		Letting FY
0784-01-047	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 418	2017

Limits From: 2.075 MI E OF US 69

Limits To: SILSBEE

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS, HIGH FRICTION SURFACE TREATMENT (CURVE)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$111,968
ROW & Utilities	$0
Construction	$2,285,060
Construction Engineering	$102,142
Contingencies	$0
Indirect Costs	$110,368
Potential Change Orders	$71,065
Total Project Cost	$2,680,604

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,045,000	$0	$0	$2,045,000
	Total	$2,045,000	$0	$0	$2,045,000

CSJ	District		MPO	City		Letting FY
0813-03-043	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 421	2017

Limits From: 1.5 MI E OF FM 326

Limits To: 4.1 MI W OF LUMBERTON

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS, HIGH FRICTION_SURFACE TREATMENT (CURVE), INCREASE SUPERELEVATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$115,249
ROW & Utilities	$0
Construction	$2,352,029
Construction Engineering	$105,136
Contingencies	$0
Indirect Costs	$113,603
Potential Change Orders	$73,148
Total Project Cost	$2,759,165

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,104,933	$0	$0	$2,104,933
	Total	$2,104,933	$0	$0	$2,104,933

CSJ	District		MPO	City		Letting FY
0920-03-034	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		CR	2017

Limits From: ON CR 30 AT VILLAGE CREEK BRANCH

Limits To: (STR AA03-38-001)

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,700
ROW & Utilities	$0
Construction	$361,224
Construction Engineering	$26,911
Contingencies	$0
Indirect Costs	$17,447
Potential Change Orders	$8,633
Total Project Cost	$431,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

CSJ	District		MPO	City		Letting FY
1096-01-061	BEAUMONT	HARDIN COUNTY	JEFFERSON-ORANGE-HARDI		FM 770	2017

Limits From: 1.1 MI E OF FM 1003

Limits To: 0.6 MI E OF FM 787

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,449
ROW & Utilities	$0
Construction	$458,138
Construction Engineering	$20,479
Contingencies	$0
Indirect Costs	$22,128
Potential Change Orders	$14,248
Total Project Cost	$537,442

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$410,008	$0	$0	$410,008
	Total	$410,008	$0	$0	$410,008

CSJ	District		MPO	City		Letting FY
1096-01-901	BEAUMONT	HARDIN COUNTY			SH 105	2017

Limits From: 1.341 MI W OF FM 770

Limits To: .634 MI E OF FM 770

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS (ROLLED IN O R MILLED IN)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,694
ROW & Utilities	$0
Construction	$95,794
Construction Engineering	$4,282
Contingencies	$0
Indirect Costs	$4,627
Potential Change Orders	$2,979
Total Project Cost	$112,376

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$85,730	$0	$0	$85,730
	Total	$85,730	$0	$0	$85,730

CSJ	District		MPO	City		Letting FY
0065-06-062	**BEAUMONT**	**HARDIN COUNTY**	JEFFERSON-ORANGE-HARDI		**US 69**	**2021**

Limits From: US 96

Limits To: JEFFERSON CO LINE

Ranking Tier 2

Project Description: RESURFACE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,291
ROW & Utilities	$0
Construction	$516,151
Construction Engineering	$23,124
Contingencies	$0
Indirect Costs	$24,930
Potential Change Orders	$20,543
Total Project Cost	$610,039

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0065-15-005	**BEAUMONT**	**HARDIN COUNTY**	JEFFERSON-ORANGE-HARDI		**FM 3513**	**2021**

Limits From: EAST CHANCE CUT OFF

Limits To: US 69

Ranking Tier 2

Project Description: SEAL COAT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,552
ROW & Utilities	$0
Construction	$133,721
Construction Engineering	$3,397
Contingencies	$749
Indirect Costs	$6,459
Potential Change Orders	$2,300
Total Project Cost	$153,177

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$103,629	$0	$0	$103,629
	Total	$103,629	$0	$0	$103,629

CSJ	District		MPO	City		Letting FY
0200-10-075	**BEAUMONT**	**HARDIN COUNTY**	JEFFERSON-ORANGE-HARDI		**US 69**	**2021**

Limits From: 0.5 NORTH OF MITCHELL ROAD

Limits To: US 96

Ranking Tier 2

Project Description: RESURFACE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,291
ROW & Utilities	$0
Construction	$516,151
Construction Engineering	$23,124
Contingencies	$0
Indirect Costs	$24,930
Potential Change Orders	$20,543
Total Project Cost	$610,039

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District	HARDIN	MPO	City	CR	Letting FY
0920-03-080	BEAUMONT	COUNTY				2022

Limits From VILLAGE CREEK STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,689
ROW & Utilities	$0
Construction	$279,372
Construction Engineering	$7,096
Contingencies	$1,564
Indirect Costs	$13,494
Potential Change Orders	$4,805
Total Project Cost	$320,021

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$205,500	$0	$0	$205,500
	Total	$205,500	$0	$0	$205,500

Jasper County

CSJ	District	JASPER	MPO	City	US 96	Letting FY
0064-07-042	BEAUMONT	COUNTY				2015

Limits From SABINE COUNTY LINE, SOUTH

Limits To .807 MILES NORTH OF RE 255

Ranking Tier 2

Project Description MILL AND INLAY ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$208,936
ROW & Utilities	$0
Construction	$4,264,000
Construction Engineering	$148,387
Contingencies	$74,620
Indirect Costs	$205,951
Potential Change Orders	$133,890
Total Project Cost	$5,035,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$4,100,000	$0	$0	$4,100,000
----------Remaining Funding to be Determined----------					
	Total	$4,100,000	$0	$0	$4,100,000

CSJ	District	JASPER	MPO	City	US 96	Letting FY
0064-08-056	BEAUMONT	COUNTY				2015

Limits From 0.807 MILES NORTH OF RE 255

Limits To RE 255

Ranking Tier 2

Project Description MILL AND OVERLAY ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,492
ROW & Utilities	$0
Construction	$499,838
Construction Engineering	$17,394
Contingencies	$8,747
Indirect Costs	$24,142
Potential Change Orders	$15,695
Total Project Cost	$590,308

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$480,613	$0	$0	$480,613
----------Remaining Funding to be Determined----------					
	Total	$480,613	$0	$0	$480,613

CSJ	District		MPO	City		Letting FY
0213-08-077	BEAUMONT	JASPER COUNTY			US 190	2015

Limits From: AT NECHES RIVER RELIEF

Limits To: (STR 021308068)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$128,082
ROW & Utilities	$0
Construction	$2,613,922
Construction Engineering	$194,737
Contingencies	$0
Indirect Costs	$126,252
Potential Change Orders	$62,473
Total Project Cost	$3,125,466

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,150,000	$0	$0	$3,150,000
	Total	$3,150,000	$0	$0	$3,150,000

CSJ	District		MPO	City		Letting FY
0244-02-098	BEAUMONT	JASPER COUNTY			SH 63	2015

Limits From: ANGELINA COUNTY LINE

Limits To: 0.26 MILES WEST OF FM 2799

Ranking Tier 2

Project Description: MILL AND INLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$418,035
ROW & Utilities	$0
Construction	$8,531,318
Construction Engineering	$296,890
Contingencies	$149,298
Indirect Costs	$412,063
Potential Change Orders	$267,883
Total Project Cost	$10,075,486

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$8,203,190	$0	$0	$8,203,190
----------Remaining Funding to be Determined----------					
	Total	$8,203,190	$0	$0	$8,203,190

CSJ	District		MPO	City		Letting FY
0213-08-074	BEAUMONT	JASPER COUNTY			US 190	2016

Limits From: AT NECHES RIVER

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$608,430
ROW & Utilities	$0
Construction	$12,416,934
Construction Engineering	$925,062
Contingencies	$0
Indirect Costs	$599,738
Potential Change Orders	$296,765
Total Project Cost	$14,846,927

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$11,600,000	$0	$0	$11,600,000
	Total	$11,600,000	$0	$0	$11,600,000

CSJ	District		MPO	City		Letting FY
0947-03-028	BEAUMONT	JASPER COUNTY			FM 1004	2017

Limits From: US 96 @ CALL JUNCTION

Limits To: BUNA @ US 96

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,324
ROW & Utilities	$0
Construction	$618,850
Construction Engineering	$27,663
Contingencies	$0
Indirect Costs	$29,890
Potential Change Orders	$19,246
Total Project Cost	$725,973

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$553,836	$0	$0	$553,836
	Total	$553,836	$0	$0	$553,836

CSJ	District		MPO	City		Letting FY
1109-01-021	BEAUMONT	JASPER COUNTY			FM 777	2017

Limits From: US 190 AT SCIENCE HALL

Limits To: 1.430 MI S OF US 190

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,380
ROW & Utilities	$0
Construction	$558,778
Construction Engineering	$24,977
Contingencies	$0
Indirect Costs	$26,989
Potential Change Orders	$17,378
Total Project Cost	$655,503

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$500,075	$0	$0	$500,075
	Total	$500,075	$0	$0	$500,075

CSJ	District		MPO	City		Letting FY
1419-01-009	BEAUMONT	JASPER COUNTY			FM 1408	2017

Limits From: AT MELHOMS CREEK

Limits To: (STR 141901001)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$40,536
ROW & Utilities	$0
Construction	$827,265
Construction Engineering	$61,631
Contingencies	$0
Indirect Costs	$39,957
Potential Change Orders	$19,772
Total Project Cost	$989,161

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
1419-01-010	BEAUMONT	JASPER COUNTY			FM 1408	2017

Limits From: AT MELHOMS CREEK

Limits To: (STR 141901002)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$44,590
ROW & Utilities	$0
Construction	$909,991
Construction Engineering	$67,794
Contingencies	$0
Indirect Costs	$43,953
Potential Change Orders	$21,749
Total Project Cost	$1,088,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$825,000	$0	$0	$825,000
	Total	$825,000	$0	$0	$825,000

CSJ	District		MPO	City		Letting FY
0920-12-044	BEAUMONT	JASPER COUNTY			PW	2018

Limits From: MARTIN DIES JR, STATE PARK

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT PARK ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,325
ROW & Utilities	$0
Construction	$598,473
Construction Engineering	$15,201
Contingencies	$3,351
Indirect Costs	$28,906
Potential Change Orders	$10,294
Total Project Cost	$685,551

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$515,000	$0	$0	$515,000
	Total	$515,000	$0	$0	$515,000

CSJ	District		MPO	City		Letting FY
2834-01-011	BEAUMONT	JASPER COUNTY			FM 2800	2021

Limits From: END OF MAINTENANCE, EAST

Limits To: US 96

Ranking Tier 2

Project Description: SEAL COAT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,484
ROW & Utilities	$0
Construction	$193,557
Construction Engineering	$4,916
Contingencies	$1,084
Indirect Costs	$9,349
Potential Change Orders	$3,329
Total Project Cost	$221,719

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

Jefferson County

CSJ	District		MPO	City		Letting FY
0028-06-079	BEAUMONT	JEFFERSON COUNTY			US 90	2015

Limits From AT GREEN POND ROAD

Limits To .

Ranking Tier 2

Project Description RELOCATE EXISTING CROSSOVER

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,469
ROW & Utilities	$0
Construction	$152,432
Construction Engineering	$9,725
Contingencies	$1,966
Indirect Costs	$7,362
Potential Change Orders	$8,811
Total Project Cost	$187,765

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$150,000	$150,000
	Total	$0	$0	$150,000	$150,000

CSJ	District		MPO	City		Letting FY
0339-05-039	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		SH 105	2015

Limits From AT SWEETGUM ROAD

Limits To .

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,730
ROW & Utilities	$0
Construction	$96,540
Construction Engineering	$6,159
Contingencies	$1,245
Indirect Costs	$4,663
Potential Change Orders	$3,002
Total Project Cost	$116,340

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0920-00-117	BEAUMONT	JEFFERSON COUNTY			VA	2015

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description INSTALL LANDSCAPING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$40,401
ROW & Utilities	$0
Construction	$824,508
Construction Engineering	$81,956
Contingencies	$0
Indirect Costs	$39,824
Potential Change Orders	$40,236
Total Project Cost	$1,026,925

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$798,100	$0	$0	$798,100
	Total	$798,100	$0	$0	$798,100

CSJ	District		MPO	City		Letting FY
0920-38-254	**BEAUMONT**	**JEFFERSON COUNTY**			**CS**	**2015**

Limits From BLOCK STREET

Limits To LLANO STREET, IN PORT NECHES

Ranking Tier 1

Project Description CONSTRUCTION OF SIDEWALKS AND ADA RAMPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$36,210
ROW & Utilities	$0
Construction	$738,977
Construction Engineering	$47,147
Contingencies	$9,533
Indirect Costs	$35,693
Potential Change Orders	$42,713
Total Project Cost	$910,272

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$727,189	$0	$0	$727,189
	Total	$727,189	$0	$0	$727,189

CSJ	District		MPO	City		Letting FY
0920-38-255	**BEAUMONT**	**JEFFERSON COUNTY**			**PW**	**2015**

Limits From AT JD MURPHREE WMA

Limits To .

Ranking Tier 2

Project Description OVERLAY EXISTING ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,500
ROW & Utilities	$0
Construction	$51,022
Construction Engineering	$1,776
Contingencies	$893
Indirect Costs	$2,464
Potential Change Orders	$1,602
Total Project Cost	$60,256

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$49,874	$0	$0	$49,874
	Total	$49,874	$0	$0	$49,874

CSJ	District		MPO	City		Letting FY
0932-02-053	**BEAUMONT**	**JEFFERSON COUNTY**			**FM 365**	**2015**

Limits From AT GROUND GULLY

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$26,518
ROW & Utilities	$0
Construction	$541,185
Construction Engineering	$40,318
Contingencies	$0
Indirect Costs	$26,139
Potential Change Orders	$12,934
Total Project Cost	$647,095

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$520,370	$0	$0	$520,370
	Total	$520,370	$0	$0	$520,370

CSJ	District		MPO	City		Letting FY
0932-02-054	BEAUMONT	JEFFERSON COUNTY			FM 365	2015

Limits From AT GREEN POND GULLY

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,518
ROW & Utilities	$0
Construction	$541,185
Construction Engineering	$40,318
Contingencies	$0
Indirect Costs	$26,139
Potential Change Orders	$12,934
Total Project Cost	$647,095

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$520,370	$0	$0	$520,370
	Total	$520,370	$0	$0	$520,370

CSJ	District		MPO	City		Letting FY
1324-01-020	BEAUMONT	JEFFERSON COUNTY			FM 1406	2015

Limits From AT VOGEL GULLY

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,559
ROW & Utilities	$0
Construction	$399,157
Construction Engineering	$29,737
Contingencies	$0
Indirect Costs	$19,279
Potential Change Orders	$9,540
Total Project Cost	$477,272

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$383,805	$0	$0	$383,805
	Total	$383,805	$0	$0	$383,805

CSJ	District		MPO	City		Letting FY
0200-11-101	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI	BEAUMONT	US 69	2016

Limits From 0.076 MI N OF PLANT RD

Limits To IH 10

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,210
ROW & Utilities	$0
Construction	$24,688
Construction Engineering	$1,104
Contingencies	$0
Indirect Costs	$1,192
Potential Change Orders	$768
Total Project Cost	$28,961

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,512	$0	$0	$150,512
	Total	$150,512	$0	$0	$150,512

CSJ	District		MPO	City		Letting FY
0368-04-028	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI	BEAUMONT	**SH 124**	**2016**

Limits From: AT HILLEBRANDT BAYOU

Limits To: (STR 036804036)

Ranking Tier 1

Project Description: REPAIR BRIDGE SUBSTRUCTURE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,186
ROW & Utilities	$0
Construction	$309,927
Construction Engineering	$23,461
Contingencies	$14,195
Indirect Costs	$14,969
Potential Change Orders	$7,252
Total Project Cost	$384,991

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0653-01-014	**BEAUMONT**	**JEFFERSON COUNTY**			**SS 136**	**2016**

Limits From: AT DRAINAGE DITCH

Limits To: STR 065301001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,476
ROW & Utilities	$0
Construction	$193,394
Construction Engineering	$14,408
Contingencies	$0
Indirect Costs	$9,341
Potential Change Orders	$4,622
Total Project Cost	$231,241

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$180,000	$0	$0	$180,000
	Total	$180,000	$0	$0	$180,000

CSJ	District		MPO	City		Letting FY
0739-02-160	**BEAUMONT**	**JEFFERSON COUNTY**			**IH 10**	**2016**

Limits From: CHAMBERS CO/L, EAST

Limits To: HAMSHIRE RD

Ranking Tier 2

Project Description: WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,136,474
ROW & Utilities	$0
Construction	$43,601,507
Construction Engineering	$1,874,865
Contingencies	$78,483
Indirect Costs	$2,105,953
Potential Change Orders	$2,053,631
Total Project Cost	$51,850,912

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$41,110,380	$0	$0	$41,110,380
----------Remaining Funding to be Determined----------					
	Total	$41,110,380	$0	$0	$41,110,380

CSJ	District		MPO	City		Letting FY
0739-02-161	**BEAUMONT**	**JEFFERSON COUNTY**			**IH 10**	**2016**

Limits From: HAMSHIRE RD, EAST

Limits To: FM 365

Ranking Tier 2

Project Description: WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,187,716
ROW & Utilities	$0
Construction	$65,055,432
Construction Engineering	$2,797,384
Contingencies	$117,100
Indirect Costs	$3,142,177
Potential Change Orders	$3,064,111
Total Project Cost	$77,363,920

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$61,338,557	$0	$0	$61,338,557
----------Remaining Funding to be Determined----------					
	Total	$61,338,557	$0	$0	$61,338,557

CSJ	District		MPO	City		Letting FY
0920-38-178	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI	BEAUMONT	**CS**	**2016**

Limits From: OLD DOWLEN RD, FROM SH 105 SOUTH

Limits To: DOWLEN RD IN BEAUMONT

Ranking Tier 3

Project Description: RECONSTRUCT EXISTING ROADWAY AND ADD CONTINOUS LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$600,377
ROW & Utilities	$1
Construction	$6,003,767
Construction Engineering	$407,656
Contingencies	$126,079
Indirect Costs	$289,982
Potential Change Orders	$404,654
Total Project Cost	$7,832,515

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
----------Remaining Funding to be Determined----------					
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0920-38-189	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI	BEAUMONT	**CS**	**2016**

Limits From: DOWLEN RD FROM US 90, SOUTH

Limits To: WALDEN ROAD

Ranking Tier 3

Project Description: CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THE MAJOR INTERSECTIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$985,745
ROW & Utilities	$0
Construction	$14,082,071
Construction Engineering	$690,021
Contingencies	$176,026
Indirect Costs	$680,164
Potential Change Orders	$768,881
Total Project Cost	$17,382,908

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$351,043	$0	$0	$351,043
10	FEDERAL EARMARK	$1,926,655	$0	$0	$1,926,655
3	LOCAL	$0	$0	$9,069,200	$9,069,200
	Total	$2,277,698	$0	$9,069,200	$11,346,898

CSJ	District		MPO	City		Letting FY
0932-01-090	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		FM 365	2016

Limits From: AT HILLEBRANDT BAYOU

Limits To: (STR 093201011)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$278,074
ROW & Utilities	$0
Construction	$5,674,975
Construction Engineering	$422,786
Contingencies	$0
Indirect Costs	$274,101
Potential Change Orders	$135,632
Total Project Cost	$6,785,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,400,000	$0	$0	$5,400,000
	Total	$5,400,000	$0	$0	$5,400,000

CSJ	District		MPO	City		Letting FY
0028-06-078	BEAUMONT	JEFFERSON COUNTY	JEFFERSON-ORANGE-HARDI		US 90	2017

Limits From: SH 326

Limits To: 4.094 MILES E OF SH 326

Ranking Tier 1

Project Description: CONSTRUCT PAVED SHOULDERS (1-4 FT.)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$74,360
ROW & Utilities	$0
Construction	$1,517,555
Construction Engineering	$67,835
Contingencies	$0
Indirect Costs	$73,298
Potential Change Orders	$47,196
Total Project Cost	$1,780,244

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,358,126	$0	$0	$1,358,126
	Total	$1,358,126	$0	$0	$1,358,126

CSJ	District		MPO	City		Letting FY
0920-38-901	BEAUMONT	JEFFERSON COUNTY			CS	2017

Limits From: LAUREL AVENUE AT DRAINAGE DITCH

Limits To: (STR B006-78-001)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,475
ROW & Utilities	$0
Construction	$111,739
Construction Engineering	$8,325
Contingencies	$0
Indirect Costs	$5,397
Potential Change Orders	$2,671
Total Project Cost	$133,606

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0739-02-162	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI		**IH 10**	**2018**

Limits From: FM 365, EAST

Limits To: CR 131 (WALDEN ROAD)

Ranking Tier 2

Project Description: WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,487,694
ROW & Utilities	$0
Construction	$173,218,245
Construction Engineering	$7,448,385
Contingencies	$311,793
Indirect Costs	$8,366,441
Potential Change Orders	$8,158,579
Total Project Cost	$205,991,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$151,000,000	$0	$0	$151,000,000
----------Remaining Funding to be Determined----------					
	Total	$151,000,000	$0	$0	$151,000,000

CSJ	District		MPO	City		Letting FY
0920-38-187	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI	BEAUMONT	**CS**	**2018**

Limits From: WASHINGTON BLVD, GUIN AVE

Limits To: LANGHAM ROAD

Ranking Tier 2

Project Description: CONSTRUCT A 4 LANE STREET WITH A CONTINUOUS LEFT TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$544,855
ROW & Utilities	$0
Construction	$5,448,552
Construction Engineering	$270,248
Contingencies	$108,426
Indirect Costs	$263,165
Potential Change Orders	$203,776
Total Project Cost	$6,839,022

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$264,095	$0	$0	$264,095
10	FEDERAL EARMARK	$1,668,740	$0	$0	$1,668,740
10	FEDERAL EARMARK	$250,000	$0	$0	$250,000
10	FEDERAL EARMARK	$1,001,844	$0	$0	$1,001,844
3	LOCAL	$0	$0	$3,630,000	$3,630,000
	Total	$3,184,679	$0	$3,630,000	$6,814,679

CSJ	District		MPO	City		Letting FY
0306-03-122	**BEAUMONT**	**JEFFERSON COUNTY**			**SH 73**	**2019**

Limits From: SH 87, EAST

Limits To: 3000 FT EAST OF FM366(FRONTAGE_RDS)

Ranking Tier 2

Project Description: OVERLAY EXISTING ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$29,413
ROW & Utilities	$0
Construction	$600,268
Construction Engineering	$20,889
Contingencies	$10,505
Indirect Costs	$28,993
Potential Change Orders	$18,848
Total Project Cost	$708,917

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0508-04-164	BEAUMONT	JEFFERSON COUNTY			SH 73	2019

Limits From: MAIN A CANAL, EAST

Limits To: SH 87 (FRONTAGE ROADS)

Ranking Tier 1

Project Description: OVERLAY EXISTING ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$117,653
ROW & Utilities	$0
Construction	$2,401,073
Construction Engineering	$83,557
Contingencies	$42,019
Indirect Costs	$115,972
Potential Change Orders	$75,394
Total Project Cost	$2,835,667

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0932-01-113	BEAUMONT	JEFFERSON COUNTY			FM 365	2019

Limits From: AT RHODAIR GULLY

Limits To: .

Ranking Tier 2

Project Description: BRIDGE REHABILITATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$21,192
ROW & Utilities	$0
Construction	$432,486
Construction Engineering	$32,739
Contingencies	$19,808
Indirect Costs	$20,889
Potential Change Orders	$10,120
Total Project Cost	$537,234

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$357,850	$0	$0	$357,850
	Total	$357,850	$0	$0	$357,850

CSJ	District		MPO	City		Letting FY
0932-02-052	BEAUMONT	JEFFERSON COUNTY			FM 365	2019

Limits From: AT PIGNUT GULLY

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,516
ROW & Utilities	$0
Construction	$173,806
Construction Engineering	$12,949
Contingencies	$0
Indirect Costs	$8,395
Potential Change Orders	$4,154
Total Project Cost	$207,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$146,200	$0	$0	$146,200
	Total	$146,200	$0	$0	$146,200

CSJ	District		MPO	City		Letting FY
0200-11-095	**BEAUMONT**	**JEFFERSON COUNTY**	JEFFERSON-ORANGE-HARDI		**US 69**	**2020**

Limits From: SH 105, SOUTH

Limits To: IH 10

Ranking Tier 1

Project Description: WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$425,576
ROW & Utilities	$0
Construction	$8,685,232
Construction Engineering	$373,465
Contingencies	$15,633
Indirect Costs	$419,497
Potential Change Orders	$409,074
Total Project Cost	$10,328,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

CSJ	District		MPO	City		Letting FY
0200-16-016	**BEAUMONT**	**JEFFERSON COUNTY**			**US 69**	**2020**

Limits From: FM 365, SOUTH

Limits To: MAIN B CANAL (FRONTAGE ROADS)

Ranking Tier 1

Project Description: OVERLAY EXISTING ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,295
ROW & Utilities	$0
Construction	$312,139
Construction Engineering	$10,862
Contingencies	$5,462
Indirect Costs	$15,076
Potential Change Orders	$9,801
Total Project Cost	$368,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0920-38-253	**BEAUMONT**	**JEFFERSON COUNTY**			**PW**	**2022**

Limits From: AT J.D. MURPHREE WMA

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT DRIVEWAYS AND PARKING LOTS OF PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,323
ROW & Utilities	$0
Construction	$271,895
Construction Engineering	$6,906
Contingencies	$1,523
Indirect Costs	$13,133
Potential Change Orders	$4,677
Total Project Cost	$311,456

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

Liberty County

CSJ	District		MPO	City		Letting FY
0028-03-100	BEAUMONT	LIBERTY COUNTY	HOUSTON-GALVESTON		US 90	2015

Limits From: HARRIS CO LINE

Limits To: SH 146

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,165
ROW & Utilities	$0
Construction	$472,749
Construction Engineering	$21,132
Contingencies	$0
Indirect Costs	$22,834
Potential Change Orders	$14,702
Total Project Cost	$554,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$457,607	$0	$0	$457,607
	Total	$457,607	$0	$0	$457,607

CSJ	District		MPO	City		Letting FY
0028-03-102	BEAUMONT	LIBERTY COUNTY	HOUSTON-GALVESTON		US 90	2015

Limits From: AT FM 1413 IN DAYTON

Limits To: .

Ranking Tier 2

Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,487
ROW & Utilities	$0
Construction	$91,578
Construction Engineering	$4,094
Contingencies	$1,181
Indirect Costs	$4,423
Potential Change Orders	$2,848
Total Project Cost	$108,611

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,117	$0	$0	$90,117
	Total	$90,117	$0	$0	$90,117

CSJ	District		MPO	City		Letting FY
0177-03-097	BEAUMONT	LIBERTY COUNTY	HOUSTON-GALVESTON		US 59	2015

Limits From: SL 573 NORTH

Limits To: MONTGOMERY CO LINE

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$31,841
ROW & Utilities	$0
Construction	$649,813
Construction Engineering	$29,047
Contingencies	$0
Indirect Costs	$31,386
Potential Change Orders	$20,209
Total Project Cost	$762,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$629,000	$0	$0	$629,000
	Total	$629,000	$0	$0	$629,000

CSJ	District		MPO	City		Letting FY
0338-12-900	BEAUMONT	LIBERTY COUNTY			SH 105	2015

Limits From: 0.85 MI WEST OF SH 321, EAST

Limits To: SH 321

Ranking Tier 2

Project Description: DRAINAGE IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,948
ROW & Utilities	$0
Construction	$100,985
Construction Engineering	$6,443
Contingencies	$1,303
Indirect Costs	$4,878
Potential Change Orders	$5,837
Total Project Cost	$124,394

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$100,000	$100,000
	Total	$0	$0	$100,000	$100,000

CSJ	District		MPO	City		Letting FY
0813-01-098	BEAUMONT	LIBERTY COUNTY	HOUSTON-GALVESTON		FM 787	2015

Limits From: 1.262 MI E OF DUNN RD

Limits To: HARDIN CO LINE

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$47,483
ROW & Utilities	$0
Construction	$969,037
Construction Engineering	$43,316
Contingencies	$0
Indirect Costs	$46,805
Potential Change Orders	$30,137
Total Project Cost	$1,136,778

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$938,000	$0	$0	$938,000
	Total	$938,000	$0	$0	$938,000

CSJ	District		MPO	City		Letting FY
3510-09-001	BEAUMONT	LIBERTY COUNTY	HOUSTON-GALVESTON		SH 99	2016

Limits From: US 90

Limits To: CHAMBERS C/L (SEGMENT I-1)

Ranking Tier 1

Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,546,184
ROW & Utilities	$0
Construction	$172,268,000
Construction Engineering	$20,138,129
Contingencies	$17,226,800
Indirect Costs	$8,320,544
Potential Change Orders	$9,405,833
Total Project Cost	$233,905,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$60,000,000	$60,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$60,000,000	$60,000,000

CSJ	District		MPO	City		Letting FY
0920-02-090	BEAUMONT	LIBERTY COUNTY			CR	2019

Limits From: AT WHITES BAYOU(ON CR109 E OF SH61)

Limits To: .

Ranking Tier 3

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,712
ROW & Utilities	$0
Construction	$259,432
Construction Engineering	$19,328
Contingencies	$0
Indirect Costs	$12,531
Potential Change Orders	$6,200
Total Project Cost	$310,203

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$219,600	$0	$0	$219,600
	Total	$219,600	$0	$0	$219,600

CSJ	District		MPO	City		Letting FY
0920-02-091	BEAUMONT	LIBERTY COUNTY			CR	2019

Limits From: AT GAYLOR CREEK 1.1 MI NE

Limits To: .

Ranking Tier 3

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,167
ROW & Utilities	$0
Construction	$207,491
Construction Engineering	$15,458
Contingencies	$0
Indirect Costs	$10,022
Potential Change Orders	$4,959
Total Project Cost	$248,097

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$176,255	$0	$0	$176,255
	Total	$176,255	$0	$0	$176,255

CSJ	District		MPO	City		Letting FY
0593-01-113	BEAUMONT	LIBERTY COUNTY			SH 321	2021

Limits From: FM 686

Limits To: FM 1960

Ranking Tier 2

Project Description: SEAL COAT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,543
ROW & Utilities	$0
Construction	$235,578
Construction Engineering	$5,984
Contingencies	$1,319
Indirect Costs	$11,378
Potential Change Orders	$4,052
Total Project Cost	$269,854

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$182,565	$0	$0	$182,565
	Total	$182,565	$0	$0	$182,565

Newton County

CSJ	District	NEWTON COUNTY	MPO	City	SH 87	Letting FY
0305-03-041	BEAUMONT					2015

Limits From: FM 1004, SOUTH

Limits To: 7.5 MILES

Ranking Tier 2

Project Description: INCREASE SUPERELEVATION, CENTERLINE TEXTURING, AND TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,740
ROW & Utilities	$0
Construction	$259,994
Construction Engineering	$11,622
Contingencies	$0
Indirect Costs	$12,558
Potential Change Orders	$8,086
Total Project Cost	$304,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$251,667	$0	$0	$251,667
	Total	$251,667	$0	$0	$251,667

CSJ	District	NEWTON COUNTY	MPO	City	CR	Letting FY
0920-06-032	BEAUMONT					2015

Limits From: CR 3024 AT CLEAR CRK

Limits To: (STR AA3024001)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,959
ROW & Utilities	$0
Construction	$203,242
Construction Engineering	$15,142
Contingencies	$0
Indirect Costs	$9,817
Potential Change Orders	$4,857
Total Project Cost	$243,017

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District	NEWTON COUNTY	MPO	City	FM 1012	Letting FY
1277-01-015	BEAUMONT					2016

Limits From: AT BIG COW CREEK

Limits To: (STR 127701004)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,640
ROW & Utilities	$0
Construction	$523,273
Construction Engineering	$38,984
Contingencies	$0
Indirect Costs	$25,274
Potential Change Orders	$12,506
Total Project Cost	$625,678

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District	NEWTON COUNTY	MPO	City	SH 63	Letting FY
0214-03-032	BEAUMONT					2017

Limits From ON TEXAS SIDE OF SABINE RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE APPROACH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$104,029
ROW & Utilities	$0
Construction	$2,123,039
Construction Engineering	$158,166
Contingencies	$0
Indirect Costs	$102,543
Potential Change Orders	$50,741
Total Project Cost	$2,538,518

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,900,000	$0	$0	$1,900,000
	Total	$1,900,000	$0	$0	$1,900,000

CSJ	District	NEWTON COUNTY	MPO	City	SH 63	Letting FY
0214-04-007	BEAUMONT					2017

Limits From AT SABINE RIVER BR AT LOUISIANA ST

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$832,231
ROW & Utilities	$0
Construction	$16,984,311
Construction Engineering	$1,265,331
Contingencies	$0
Indirect Costs	$820,342
Potential Change Orders	$405,925
Total Project Cost	$20,308,141

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,600,000	$0	$0	$7,600,000
3	LOCAL	$0	$0	$7,600,000	$7,600,000
	Total	$7,600,000	$0	$7,600,000	$15,200,000

CSJ	District	NEWTON COUNTY	MPO	City	SH 63	Letting FY
0214-04-008	BEAUMONT					2017

Limits From ON LOUISIANA SIDE OF SABINE RIVER

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE_APPROACH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$104,029
ROW & Utilities	$0
Construction	$2,123,039
Construction Engineering	$158,166
Contingencies	$0
Indirect Costs	$102,543
Potential Change Orders	$50,741
Total Project Cost	$2,538,518

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,900,000	$1,900,000
	Total	$0	$0	$1,900,000	$1,900,000

CSJ	District		MPO	City		Letting FY
0920-06-033	BEAUMONT	NEWTON COUNTY			CR	2017

Limits From: CR 4212 AT SABINE RIVER BRANCH

Limits To: (STR AA0507003)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,166
ROW & Utilities	$0
Construction	$391,146
Construction Engineering	$29,140
Contingencies	$0
Indirect Costs	$18,892
Potential Change Orders	$9,348
Total Project Cost	$467,694

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$352,000	$0	$0	$352,000
	Total	$352,000	$0	$0	$352,000

CSJ	District		MPO	City		Letting FY
0304-06-072	BEAUMONT	NEWTON COUNTY			SH 87	2021

Limits From: FM 1415, SOUTH

Limits To: SH 63

Ranking Tier 2

Project Description: SEAL COAT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,658
ROW & Utilities	$0
Construction	$95,067
Construction Engineering	$2,415
Contingencies	$532
Indirect Costs	$4,592
Potential Change Orders	$1,635
Total Project Cost	$108,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$73,674	$0	$0	$73,674
	Total	$73,674	$0	$0	$73,674

Orange County

CSJ	District		MPO	City		Letting FY
0028-11-193	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		IH 10	2015

Limits From: KCS RR, EAST

Limits To: 5 MI EAST

Ranking Tier 1

Project Description: WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$425,588
ROW & Utilities	$0
Construction	$8,685,463
Construction Engineering	$373,475
Contingencies	$15,634
Indirect Costs	$419,508
Potential Change Orders	$409,085
Total Project Cost	$10,328,752

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$9,250,000	$0	$0	$9,250,000
----------Remaining Funding to be Determined----------					
	Total	$9,250,000	$0	$0	$9,250,000

CSJ	District		MPO	City		Letting FY
0920-30-067	**BEAUMONT**	**ORANGE COUNTY**	JEFFERSON-ORANGE-HARDI	ORANGE	**VA**	**2015**

Limits From PORT OF ORANGE

Limits To . Ranking Tier 2

Project Description UPGRADE THE RAIL WITHIN THE PORT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$24,399
ROW & Utilities	$0
Construction	$497,943
Construction Engineering	$31,769
Contingencies	$6,423
Indirect Costs	$24,051
Potential Change Orders	$28,781
Total Project Cost	$613,366

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$482,000	$0	$0	$482,000
----------Remaining Funding to be Determined----------					
	Total	$482,000	$0	$0	$482,000

CSJ	District		MPO	City		Letting FY
0920-30-080	**BEAUMONT**	**ORANGE COUNTY**	JEFFERSON-ORANGE-HARDI	VIDOR	**CS**	**2015**

Limits From OLD US 90 @ STEPHENSON DRIVE

Limits To 0.40 MILES NORTHWEST OF FM 105 Ranking Tier 2

Project Description INSTALL RIGHT TURN LANE AT VIDOR ELEMENTARY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,062
ROW & Utilities	$0
Construction	$62,497
Construction Engineering	$3,987
Contingencies	$806
Indirect Costs	$3,019
Potential Change Orders	$3,612
Total Project Cost	$76,984

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12		$60,900	$0	$0	$60,900
	Total	$60,900	$0	$0	$60,900

CSJ	District		MPO	City		Letting FY
0920-30-077	**BEAUMONT**	**ORANGE COUNTY**	JEFFERSON-ORANGE-HARDI		**CR**	**2016**

Limits From E ROUND BUNCH RD AT COW BAYOU

Limits To (STR AA2690006) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$702,359
ROW & Utilities	$0
Construction	$14,333,861
Construction Engineering	$1,067,873
Contingencies	$0
Indirect Costs	$692,325
Potential Change Orders	$342,579
Total Project Cost	$17,138,997

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$13,252,460	$0	$0	$13,252,460
	Total	$13,252,460	$0	$0	$13,252,460

CSJ	District		MPO	City		Letting FY
1284-01-072	**BEAUMONT**	**ORANGE COUNTY**	JEFFERSON-ORANGE-HARDI	ORANGE	**FM 1130**	**2016**

Limits From FM 1136

Limits To 10.7 MI SOUTHEAST

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$76,895
ROW & Utilities	$0
Construction	$1,569,287
Construction Engineering	$70,147
Contingencies	$0
Indirect Costs	$75,797
Potential Change Orders	$48,805
Total Project Cost	$1,840,930

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,460,600	$0	$0	$1,460,600
	Total	$1,460,600	$0	$0	$1,460,600

CSJ	District		MPO	City		Letting FY
1285-01-017	**BEAUMONT**	**ORANGE COUNTY**	JEFFERSON-ORANGE-HARDI	ORANGE	**FM 1136**	**2016**

Limits From FM 1442

Limits To IH 10

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$39,452
ROW & Utilities	$0
Construction	$805,141
Construction Engineering	$35,990
Contingencies	$0
Indirect Costs	$38,888
Potential Change Orders	$25,040
Total Project Cost	$944,511

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$749,378	$0	$0	$749,378
	Total	$749,378	$0	$0	$749,378

CSJ	District		MPO	City		Letting FY
0028-15-053	**BEAUMONT**	**ORANGE COUNTY**	JEFFERSON-ORANGE-HARDI	ORANGE	**SH 87**	**2017**

Limits From AT ADAMS BAYOU

Limits To (STR 002815061)

Ranking Tier 1

Project Description REPAIR BRIDGE SUBSTRUCTURE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,794
ROW & Utilities	$0
Construction	$322,324
Construction Engineering	$24,400
Contingencies	$14,762
Indirect Costs	$15,568
Potential Change Orders	$7,542
Total Project Cost	$400,391

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0243-03-062	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		SH 62	2017

Limits From NEWTON C/L

Limits To SH 12

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,200
ROW & Utilities	$0
Construction	$65,299
Construction Engineering	$2,919
Contingencies	$0
Indirect Costs	$3,154
Potential Change Orders	$2,031
Total Project Cost	$76,602

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,439	$0	$0	$58,439
	Total	$58,439	$0	$0	$58,439

CSJ	District		MPO	City		Letting FY
0243-04-052	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		SH 62	2017

Limits From IH 10, SOUTH

Limits To FM 105

Ranking Tier 1

Project Description REHABILITATE EXISTING ROAD WITH MILL AND INLAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$118,906
ROW & Utilities	$0
Construction	$2,426,644
Construction Engineering	$84,447
Contingencies	$42,466
Indirect Costs	$117,207
Potential Change Orders	$76,197
Total Project Cost	$2,865,866

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,650,000	$0	$0	$2,650,000
	Total	$2,650,000	$0	$0	$2,650,000

CSJ	District		MPO	City		Letting FY
0243-04-053	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		SH 62	2017

Limits From IH 10 SOUTH

Limits To SH 87

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,532
ROW & Utilities	$0
Construction	$133,304
Construction Engineering	$5,959
Contingencies	$0
Indirect Costs	$6,439
Potential Change Orders	$4,146
Total Project Cost	$156,380

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$119,300	$0	$0	$119,300
	Total	$119,300	$0	$0	$119,300

CSJ	District	County	MPO	City		Letting FY
0920-30-078	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		CS	2017

Limits From: OLD HWY 90 AT BAIRDS BAYOU

Limits To: (STR G00436001)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$125,712
ROW & Utilities	$0
Construction	$2,565,560
Construction Engineering	$191,134
Contingencies	$0
Indirect Costs	$123,917
Potential Change Orders	$61,317
Total Project Cost	$3,067,640

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,311,391	$0	$0	$2,311,391
	Total	$2,311,391	$0	$0	$2,311,391

CSJ	District	County	MPO	City		Letting FY
0920-30-079	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		CS	2017

Limits From: OLD HWY 90 AT ANDERSON GULLY

Limits To: (STR C01835002)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,120
ROW & Utilities	$0
Construction	$206,539
Construction Engineering	$15,490
Contingencies	$14,458
Indirect Costs	$9,976
Potential Change Orders	$0
Total Project Cost	$256,584

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District	County	MPO	City		Letting FY
2701-02-020	BEAUMONT	ORANGE COUNTY	JEFFERSON-ORANGE-HARDI		FM 3247	2017

Limits From: FM 1130 SOUTH

Limits To: IH 10

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,879
ROW & Utilities	$0
Construction	$79,166
Construction Engineering	$3,539
Contingencies	$0
Indirect Costs	$3,824
Potential Change Orders	$2,462
Total Project Cost	$92,869

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,849	$0	$0	$70,849
	Total	$70,849	$0	$0	$70,849

CSJ	District		MPO	City		Letting FY
0920-30-076	BEAUMONT	ORANGE COUNTY	CAMPO		PW	2022

Limits From: TONY HOUSEMAN WILDLIFE MGMT AREA

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT BOAT RAMP AND PARKING LOT AND IMPROVE ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,555
ROW & Utilities	$0
Construction	$358,256
Construction Engineering	$22,857
Contingencies	$4,622
Indirect Costs	$17,304
Potential Change Orders	$20,707
Total Project Cost	$441,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$263,525	$0	$0	$263,525
	Total	$263,525	$0	$0	$263,525

Tyler County

CSJ	District		MPO	City		Letting FY
0200-05-045	BEAUMONT	TYLER COUNTY			US 69	2015

Limits From: FM 1014, SOUTH

Limits To: FM 256

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS, CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,883
ROW & Utilities	$0
Construction	$283,317
Construction Engineering	$12,664
Contingencies	$0
Indirect Costs	$13,684
Potential Change Orders	$8,811
Total Project Cost	$332,360

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$274,243	$0	$0	$274,243
	Total	$274,243	$0	$0	$274,243

CSJ	District		MPO	City		Letting FY
0213-07-047	BEAUMONT	TYLER COUNTY			US 190	2016

Limits From: AT NECHES RIVER RELIEF

Limits To: (STR 021307066)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$147,841
ROW & Utilities	$0
Construction	$3,017,165
Construction Engineering	$224,779
Contingencies	$0
Indirect Costs	$145,729
Potential Change Orders	$72,110
Total Project Cost	$3,607,625

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,800,000	$0	$0	$2,800,000
	Total	$2,800,000	$0	$0	$2,800,000

CSJ	District		MPO	City		Letting FY
0703-01-059	BEAUMONT	TYLER COUNTY			FM 92	2016

Limits From: FM 1013, NORTH

Limits To: FM 1746

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS AND CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,375
ROW & Utilities	$0
Construction	$334,177
Construction Engineering	$14,938
Contingencies	$0
Indirect Costs	$16,141
Potential Change Orders	$10,393
Total Project Cost	$392,023

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,032	$0	$0	$311,032
	Total	$311,032	$0	$0	$311,032

CSJ	District		MPO	City		Letting FY
0877-03-025	BEAUMONT	TYLER COUNTY			FM 256	2017

Limits From: AT BELT CREEK

Limits To: (STR 087703003)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,376
ROW & Utilities	$0
Construction	$558,694
Construction Engineering	$41,623
Contingencies	$0
Indirect Costs	$26,985
Potential Change Orders	$13,353
Total Project Cost	$668,031

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
1584-01-024	BEAUMONT	TYLER COUNTY			FM 1745	2017

Limits From: US 287

Limits To: FM 256

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$33,734
ROW & Utilities	$0
Construction	$688,440
Construction Engineering	$30,773
Contingencies	$0
Indirect Costs	$33,252
Potential Change Orders	$21,410
Total Project Cost	$807,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$616,115	$0	$0	$616,115
	Total	$616,115	$0	$0	$616,115

CSJ	District		MPO	City		Letting FY
1828-01-024	BEAUMONT	TYLER COUNTY			FM 1943	2019

Limits From AT BLACK CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,558
ROW & Utilities	$0
Construction	$603,233
Construction Engineering	$44,941
Contingencies	$0
Indirect Costs	$29,136
Potential Change Orders	$14,417
Total Project Cost	$721,285

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$509,015	$0	$0	$509,015
	Total	$509,015	$0	$0	$509,015

CSJ	District		MPO	City		Letting FY
1828-01-025	BEAUMONT	TYLER COUNTY			FM 1943	2019

Limits From AT TOUCHING CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,456
ROW & Utilities	$0
Construction	$703,184
Construction Engineering	$52,387
Contingencies	$0
Indirect Costs	$33,964
Potential Change Orders	$16,806
Total Project Cost	$840,797

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$593,355	$0	$0	$593,355
	Total	$593,355	$0	$0	$593,355

CSJ	District		MPO	City		Letting FY
0341-04-070	BEAUMONT	TYLER COUNTY			US 287	2020

Limits From CHESTER, EAST

Limits To US 69

Ranking Tier 2

Project Description OVERLAY EXISTING ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$66,876
ROW & Utilities	$0
Construction	$1,364,822
Construction Engineering	$47,496
Contingencies	$23,884
Indirect Costs	$65,921
Potential Change Orders	$42,855
Total Project Cost	$1,611,855

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,245,000	$0	$0	$1,245,000
	Total	$1,245,000	$0	$0	$1,245,000

Brownwood District

The Brownwood District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-7. Further information on district contacts and project information may be found on the TxDOT web page.

The Brownwood District coordinates with local transportation partners, including the Killeen-Temple Metropolitan Planning Organization, in the development of its projects.

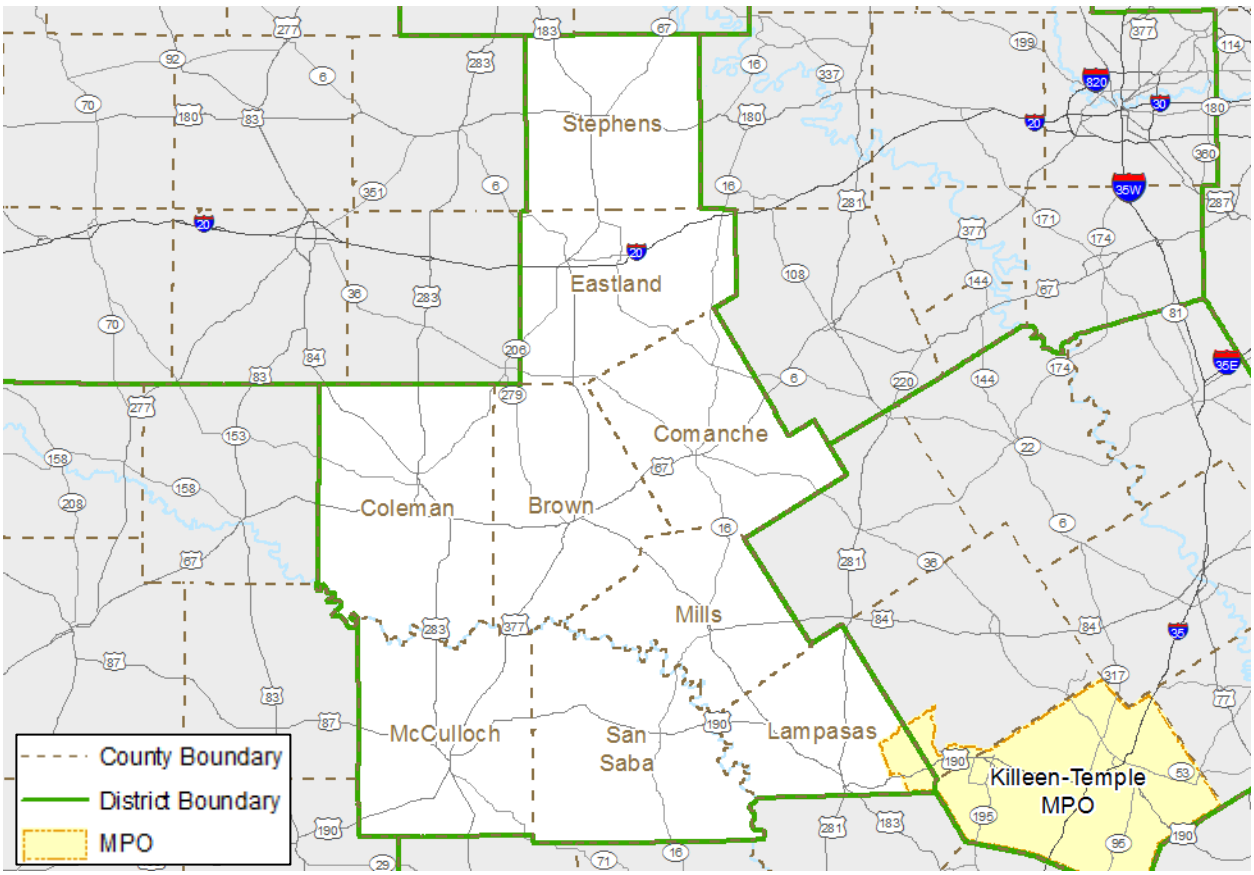


Figure III-7 Brownwood District Geography

Table III-7 provides the currently allocated funding for the Brownwood District by category by year.

Table III-7 Brownwood District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	12,330,000	13,270,000	14,020,000	12,960,000	-	-	-	-	-	-	52,580,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	60,470	-	-	100,000	-	-	-	-	-	-	160,470
Total	14,890,470	15,770,000	16,520,000	15,560,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	77,740,470

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Brown County

CSJ	District	BROWN COUNTY	MPO	City	US 84	Letting FY
0054-07-069	BROWNWOOD					2015

Limits From: AT FT. WORTH & WESTERN RAILROAD

Limits To: .

Ranking Tier 2

Project Description: RAILROAD BRIDGE REPLACEMENT AND ROADWAY WIDENING INCLUDING BASE, ACP, CULVERT WIDENING AND MBGF.

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$531,524
ROW & Utilities	$0
Construction	$10,847,434
Construction Engineering	$736,541
Contingencies	$227,796
Indirect Costs	$523,931
Potential Change Orders	$731,117
Total Project Cost	$13,598,343

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$10,500,000	$0	$0	$10,500,000
	Total	$10,500,000	$0	$0	$10,500,000

CSJ	District	BROWN COUNTY	MPO	City	US 84	Letting FY
0054-07-078	BROWNWOOD					2015

Limits From: FM 2126

Limits To: FM 1467

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,404
ROW & Utilities	$0
Construction	$89,882
Construction Engineering	$4,018
Contingencies	$0
Indirect Costs	$4,341
Potential Change Orders	$2,795
Total Project Cost	$105,441

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$87,277	$0	$0	$87,277
	Total	$87,277	$0	$0	$87,277

CSJ	District	BROWN COUNTY	MPO	City	US 183	Letting FY
0127-03-031	BROWNWOOD					2015

Limits From: EASTLAND C/L

Limits To: FM 1467

Ranking Tier 1

Project Description: ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$104,806
ROW & Utilities	$0
Construction	$2,138,896
Construction Engineering	$104,592
Contingencies	$24,170
Indirect Costs	$103,309
Potential Change Orders	$88,978
Total Project Cost	$2,564,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,117,752	$0	$0	$2,117,752
----------Remaining Funding to be Determined----------					
	Total	$2,117,752	$0	$0	$2,117,752

CSJ	District	MPO	City		Letting FY
0480-01-032	BROWNWOOD	BROWN COUNTY		SH 279	2015

Limits From: FM 1849

Limits To: NEAR BROWNWOOD NORTH CITY LIMIT

Ranking Tier 2

Project Description: UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,925
ROW & Utilities	$0
Construction	$324,996
Construction Engineering	$14,527
Contingencies	$0
Indirect Costs	$15,697
Potential Change Orders	$10,107
Total Project Cost	$381,252

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$315,575	$0	$0	$315,575
	Total	$315,575	$0	$0	$315,575

CSJ	District	MPO	City		Letting FY
0480-02-025	BROWNWOOD	BROWN COUNTY		SH 279	2015

Limits From: NEAR WILDWOOD TRAIL

Limits To: FM 1849

Ranking Tier 2

Project Description: UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,456
ROW & Utilities	$0
Construction	$254,204
Construction Engineering	$11,363
Contingencies	$0
Indirect Costs	$12,278
Potential Change Orders	$7,906
Total Project Cost	$298,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$246,835	$0	$0	$246,835
	Total	$246,835	$0	$0	$246,835

CSJ	District	MPO	City		Letting FY
0923-06-056	BROWNWOOD	BROWN COUNTY		CR	2016

Limits From: ON CR 225 AT CLEAR CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,589
ROW & Utilities	$0
Construction	$481,412
Construction Engineering	$35,865
Contingencies	$0
Indirect Costs	$23,252
Potential Change Orders	$11,506
Total Project Cost	$575,624

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$460,000	$0	$0	$460,000
	Total	$460,000	$0	$0	$460,000

CSJ	District		MPO	City		Letting FY
0923-06-070	BROWNWOOD	BROWN COUNTY			CR	2016

Limits From ON CR 258 AT DOUDLE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,359
ROW & Utilities	$0
Construction	$293,033
Construction Engineering	$21,831
Contingencies	$0
Indirect Costs	$14,154
Potential Change Orders	$7,003
Total Project Cost	$350,380

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

CSJ	District		MPO	City		Letting FY
1035-01-018	BROWNWOOD	BROWN COUNTY			FM 585	2017

Limits From 0.1 MI. N OF US 67

Limits To S OF CR 139

Ranking Tier 2

Project Description IMPROVE HORIZONTAL ALIGNMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$51,572
ROW & Utilities	$0
Construction	$1,052,495
Construction Engineering	$47,047
Contingencies	$0
Indirect Costs	$50,836
Potential Change Orders	$32,733
Total Project Cost	$1,234,682

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$941,924	$0	$0	$941,924
	Total	$941,924	$0	$0	$941,924

CSJ	District		MPO	City		Letting FY
0923-06-058	BROWNWOOD	BROWN COUNTY			CR	2018

Limits From ON CR 201 AT DRAW

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,880
ROW & Utilities	$0
Construction	$201,624
Construction Engineering	$15,021
Contingencies	$0
Indirect Costs	$9,738
Potential Change Orders	$4,819
Total Project Cost	$241,082

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$180,000	$0	$0	$180,000
	Total	$180,000	$0	$0	$180,000

CSJ	District		MPO	City		Letting FY
0923-06-071	**BROWNWOOD**	**BROWN COUNTY**			**CR**	**2018**

Limits From ON CR 334 AT SALT CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,863
ROW & Utilities	$0
Construction	$344,142
Construction Engineering	$25,639
Contingencies	$0
Indirect Costs	$16,622
Potential Change Orders	$8,225
Total Project Cost	$411,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0923-06-072	**BROWNWOOD**	**BROWN COUNTY**			**CR**	**2018**

Limits From ON CR 121 AT TURKEY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,863
ROW & Utilities	$0
Construction	$344,142
Construction Engineering	$25,639
Contingencies	$0
Indirect Costs	$16,622
Potential Change Orders	$8,225
Total Project Cost	$411,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0923-06-073	**BROWNWOOD**	**BROWN COUNTY**			**CR**	**2018**

Limits From ON CR 291 AT BLANKET CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,739
ROW & Utilities	$0
Construction	$321,199
Construction Engineering	$23,929
Contingencies	$0
Indirect Costs	$15,514
Potential Change Orders	$7,677
Total Project Cost	$384,058

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

CSJ	District		MPO	City		Letting FY
0079-01-038	BROWNWOOD	BROWN COUNTY			US 67	2020

Limits From: AT FORT WORTH & WESTERN RAILROAD

Limits To: .

Ranking Tier 2

Project Description: REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$152,469
ROW & Utilities	$0
Construction	$3,111,616
Construction Engineering	$211,279
Contingencies	$65,344
Indirect Costs	$150,291
Potential Change Orders	$209,723
Total Project Cost	$3,900,722

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0923-06-067	BROWNWOOD	BROWN COUNTY			PW	2022

Limits From: WITHIN MCGILLIVRAY-MUSE WMA

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT ENTRANCE ROAD AND PARKING LOTS AT WMA OFFICE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,950
ROW & Utilities	$0
Construction	$39,800
Construction Engineering	$1,011
Contingencies	$223
Indirect Costs	$1,922
Potential Change Orders	$685
Total Project Cost	$45,591

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$29,276	$0	$0	$29,276
	Total	$29,276	$0	$0	$29,276

CSJ	District		MPO	City		Letting FY
0923-06-068	BROWNWOOD	BROWN COUNTY			PW	2022

Limits From: WITHIN LAKE BROWNWOOD STATE PARK

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,652
ROW & Utilities	$0
Construction	$380,653
Construction Engineering	$9,669
Contingencies	$2,132
Indirect Costs	$18,386
Potential Change Orders	$6,547
Total Project Cost	$436,038

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

Coleman County

CSJ	District	COLEMAN COUNTY	MPO	City	US 84	Letting FY
0054-04-104	BROWNWOOD					2015

Limits From: COLEMAN S CITY LIMIT

Limits To: SANTA ANNA N CITY LIMIT

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,582
ROW & Utilities	$0
Construction	$73,097
Construction Engineering	$3,267
Contingencies	$0
Indirect Costs	$3,531
Potential Change Orders	$2,273
Total Project Cost	$85,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,978	$0	$0	$70,978
	Total	$70,978	$0	$0	$70,978

CSJ	District	COLEMAN COUNTY	MPO	City	US 84	Letting FY
0054-02-032	BROWNWOOD					2016

Limits From: TAYLOR C/L

Limits To: FM 702

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,020
ROW & Utilities	$0
Construction	$102,456
Construction Engineering	$4,580
Contingencies	$0
Indirect Costs	$4,949
Potential Change Orders	$3,186
Total Project Cost	$120,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,660	$0	$0	$95,660
	Total	$95,660	$0	$0	$95,660

CSJ	District	COLEMAN COUNTY	MPO	City	US 84	Letting FY
0054-03-023	BROWNWOOD					2016

Limits From: FM 702

Limits To: 2 MI NW OF US 283

Ranking Tier 1

Project Description: TEXTURIZE SHOULDER AND CENTERLINE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,646
ROW & Utilities	$0
Construction	$115,229
Construction Engineering	$5,151
Contingencies	$0
Indirect Costs	$5,566
Potential Change Orders	$3,584
Total Project Cost	$135,175

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$107,585	$0	$0	$107,585
	Total	$107,585	$0	$0	$107,585

CSJ	District		MPO	City		Letting FY
0054-04-103	BROWNWOOD	COLEMAN COUNTY			US 84	2016

Limits From: 2 MI W OF US 283

Limits To: NEAR COLEMAN N CITY LIMIT

Ranking Tier 2

Project Description: TEXTURIZE SHOULDER AND CENTERLINE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$586
ROW & Utilities	$0
Construction	$11,966
Construction Engineering	$535
Contingencies	$0
Indirect Costs	$578
Potential Change Orders	$372
Total Project Cost	$14,037

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$11,172	$0	$0	$11,172
	Total	$11,172	$0	$0	$11,172

CSJ	District		MPO	City		Letting FY
0054-05-015	BROWNWOOD	COLEMAN COUNTY			SH 206	2018

Limits From: US 84

Limits To: SH 153

Ranking Tier 1

Project Description: RECONSTRUCT URBAN ROAD, CURB AND GUTTER, SIDEWALK

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$140,030
ROW & Utilities	$0
Construction	$2,857,746
Construction Engineering	$140,030
Contingencies	$1,429
Indirect Costs	$138,029
Potential Change Orders	$129,170
Total Project Cost	$3,406,434

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Comanche County

CSJ	District		MPO	City		Letting FY
0257-05-042	BROWNWOOD	COMANCHE COUNTY			SH 6	2015

Limits From: 3.22 MI. E OF EASTLAND C/L

Limits To: NEAR SH 16

Ranking Tier 1

Project Description: RECONSTRUCT ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$196,115
ROW & Utilities	$0
Construction	$4,002,343
Construction Engineering	$196,115
Contingencies	$2,001
Indirect Costs	$193,313
Potential Change Orders	$180,906
Total Project Cost	$4,770,793

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,300,000	$0	$0	$2,300,000
1	PREVENTIVE MAINT & REHAB	$1,700,000	$0	$0	$1,700,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0923-17-063	**BROWNWOOD**	**COMANCHE COUNTY**			**CR**	**2015**

Limits From ON CR 435 AT SABANA RIVER

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,569
ROW & Utilities	$0
Construction	$338,152
Construction Engineering	$25,192
Contingencies	$0
Indirect Costs	$16,333
Potential Change Orders	$8,082
Total Project Cost	$404,329

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

CSJ	District		MPO	City		Letting FY
0923-17-070	**BROWNWOOD**	**COMANCHE COUNTY**			**CR**	**2015**

Limits From ON CR 178 AT SABANA RIVER DRAW

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,963
ROW & Utilities	$0
Construction	$182,918
Construction Engineering	$13,627
Contingencies	$0
Indirect Costs	$8,835
Potential Change Orders	$4,372
Total Project Cost	$218,715

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$180,000	$0	$0	$180,000
	Total	$180,000	$0	$0	$180,000

CSJ	District		MPO	City		Letting FY
0923-17-076	**BROWNWOOD**	**COMANCHE COUNTY**			**CR**	**2016**

Limits From ON CR 403 AT DRAW

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,692
ROW & Utilities	$0
Construction	$156,982
Construction Engineering	$11,695
Contingencies	$0
Indirect Costs	$7,582
Potential Change Orders	$3,752
Total Project Cost	$187,703

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

CSJ	District	COMANCHE COUNTY	MPO	City	SH 36	Letting FY
0182-02-039	BROWNWOOD					2017

Limits From FM 1477

Limits To FM 589

Ranking Tier 2

Project Description BASE OVERLAY AND 2 COURSE SURFACE TREATMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$240,154
ROW & Utilities	$0
Construction	$4,901,109
Construction Engineering	$240,154
Contingencies	$2,451
Indirect Costs	$236,724
Potential Change Orders	$221,530
Total Project Cost	$5,842,122

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$1,900,000	$0	$0	$1,900,000
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$4,400,000	$0	$0	$4,400,000

CSJ	District	COMANCHE COUNTY	MPO	City	FM 1689	Letting FY
1033-04-021	BROWNWOOD					2017

Limits From AT WALNUT CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,666
ROW & Utilities	$0
Construction	$544,204
Construction Engineering	$40,543
Contingencies	$0
Indirect Costs	$26,285
Potential Change Orders	$13,006
Total Project Cost	$650,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District	COMANCHE COUNTY	MPO	City	CR	Letting FY
0923-17-077	BROWNWOOD					2018

Limits From ON CR 376 AT LEON RIVER

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,294
ROW & Utilities	$0
Construction	$516,213
Construction Engineering	$38,458
Contingencies	$0
Indirect Costs	$24,933
Potential Change Orders	$12,338
Total Project Cost	$617,236

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

Eastland County

CSJ	District		MPO	City		Letting FY
0007-03-087	BROWNWOOD	EASTLAND COUNTY			IH 20	2015

Limits From: CALLAHAN C/L

Limits To: 2.443 MILES EAST

Ranking Tier 1

Project Description: INSTALL MEDIAN BARRIER

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,280
ROW & Utilities	$0
Construction	$291,420
Construction Engineering	$13,026
Contingencies	$0
Indirect Costs	$14,076
Potential Change Orders	$9,063
Total Project Cost	$341,864

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$297,604	$0	$0	$297,604
	Total	$297,604	$0	$0	$297,604

CSJ	District		MPO	City		Letting FY
0127-02-140	BROWNWOOD	EASTLAND COUNTY			US 183	2015

Limits From: 0.599 MI. N

Limits To: BROWN C/L

Ranking Tier 1

Project Description: ADD PASSING LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,364
ROW & Utilities	$0
Construction	$129,883
Construction Engineering	$6,351
Contingencies	$1,468
Indirect Costs	$6,273
Potential Change Orders	$5,403
Total Project Cost	$155,743

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$100,000	$0	$0	$100,000
----------Remaining Funding to be Determined----------					
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0570-01-019	BROWNWOOD	EASTLAND COUNTY			FM 571	2015

Limits From: AT LEON RIVER

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,982
ROW & Utilities	$0
Construction	$611,882
Construction Engineering	$45,585
Contingencies	$0
Indirect Costs	$29,554
Potential Change Orders	$14,624
Total Project Cost	$731,628

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0714-05-018	BROWNWOOD	EASTLAND COUNTY			FM 2461	2015

Limits From IH 20

Limits To FM 2214

Ranking Tier 2

Project Description UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$28,232
ROW & Utilities	$0
Construction	$576,165
Construction Engineering	$25,755
Contingencies	$0
Indirect Costs	$27,829
Potential Change Orders	$17,919
Total Project Cost	$675,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$559,464	$0	$0	$559,464
	Total	$559,464	$0	$0	$559,464

CSJ	District		MPO	City		Letting FY
0007-04-113	BROWNWOOD	EASTLAND COUNTY			IH 20	2018

Limits From AT IH 20

Limits To .

Ranking Tier 2

Project Description CRASH WALLS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,601
ROW & Utilities	$0
Construction	$114,310
Construction Engineering	$7,293
Contingencies	$1,475
Indirect Costs	$5,521
Potential Change Orders	$6,607
Total Project Cost	$140,807

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$100,000	$100,000
	Total	$0	$0	$100,000	$100,000

CSJ	District		MPO	City		Letting FY
2638-01-020	BROWNWOOD	EASTLAND COUNTY			SH 206	2019

Limits From IH 20, S

Limits To 1 MI. SOUTH OF IH 20

Ranking Tier 2

Project Description BASE OVERLAY AND SEAL COAT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$59,034
ROW & Utilities	$0
Construction	$1,204,782
Construction Engineering	$59,034
Contingencies	$602
Indirect Costs	$58,191
Potential Change Orders	$54,456
Total Project Cost	$1,436,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
2638-01-021	BROWNWOOD	EASTLAND COUNTY			SH 206	2021

Limits From FM 1864

Limits To FM 2526

Ranking Tier 2

Project Description BASE OVERLAY AND SEAL COAT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$159,629
ROW & Utilities	$0
Construction	$3,257,730
Construction Engineering	$159,629
Contingencies	$1,629
Indirect Costs	$157,348
Potential Change Orders	$147,249
Total Project Cost	$3,883,214

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0126-03-034	BROWNWOOD	EASTLAND COUNTY			SH 6	2022

Limits From FM 1853

Limits To RR TRACK NORTH OF CISCO

Ranking Tier 2

Project Description BASE OVERLAY AND 2 COURSE SURFACE TREATMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$164,394
ROW & Utilities	$0
Construction	$3,354,981
Construction Engineering	$164,394
Contingencies	$1,677
Indirect Costs	$162,046
Potential Change Orders	$151,645
Total Project Cost	$3,999,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Lampasas County

CSJ	District		MPO	City		Letting FY
0251-06-900	BROWNWOOD	LAMPASAS COUNTY			US 281	2015

Limits From SULPHUR CREEK BRIDGE

Limits To NEAR CR 4016

Ranking Tier 2

Project Description CONSTRUCT PEDESTRIAN BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,217
ROW & Utilities	$0
Construction	$167,686
Construction Engineering	$10,698
Contingencies	$2,163
Indirect Costs	$8,099
Potential Change Orders	$9,692
Total Project Cost	$206,556

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$105,060	$0	$0	$105,060
3	LOCAL	$0	$0	$60,470	$60,470
	Total	$105,060	$0	$60,470	$165,530

CSJ	District		MPO	City		Letting FY
0274-02-025	BROWNWOOD	LAMPASAS COUNTY			US 183	2015

Limits From: MILLS C/L

Limits To: NORTH LOMETA CITY LIMIT

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,612
ROW & Utilities	$0
Construction	$155,349
Construction Engineering	$6,944
Contingencies	$0
Indirect Costs	$7,503
Potential Change Orders	$4,831
Total Project Cost	$182,240

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,846	$0	$0	$150,846
	Total	$150,846	$0	$0	$150,846

Mc Culloch County

CSJ	District		MPO	City		Letting FY
0070-06-047	BROWNWOOD	MC CULLOCH COUNTY			US 87	2015

Limits From: CONCHO C/L

Limits To: US 283

Ranking Tier 1

Project Description: ADD PASSING LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$137,826
ROW & Utilities	$0
Construction	$2,812,767
Construction Engineering	$137,544
Contingencies	$31,784
Indirect Costs	$135,857
Potential Change Orders	$117,011
Total Project Cost	$3,372,788

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,758,144	$0	$0	$2,758,144
----------Remaining Funding to be Determined----------					
	Total	$2,758,144	$0	$0	$2,758,144

CSJ	District		MPO	City		Letting FY
0099-03-023	BROWNWOOD	MC CULLOCH COUNTY			US 283	2015

Limits From: COLEMAN C/L

Limits To: US 87

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,407
ROW & Utilities	$0
Construction	$110,357
Construction Engineering	$4,933
Contingencies	$0
Indirect Costs	$5,330
Potential Change Orders	$3,432
Total Project Cost	$129,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$107,158	$0	$0	$107,158
	Total	$107,158	$0	$0	$107,158

CSJ	District	MC CULLOCH COUNTY	MPO	City	CR	Letting FY
0923-24-013	BROWNWOOD					2015

Limits From: ON CR 448 AT DEEP CREEK DRAW

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,137
ROW & Utilities	$0
Construction	$227,280
Construction Engineering	$16,932
Contingencies	$0
Indirect Costs	$10,978
Potential Change Orders	$5,432
Total Project Cost	$271,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$220,000	$0	$0	$220,000
	Total	$220,000	$0	$0	$220,000

CSJ	District	MC CULLOCH COUNTY	MPO	City	FM 1121	Letting FY
1595-02-007	BROWNWOOD					2015

Limits From: US 377

Limits To: US 190

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,196
ROW & Utilities	$0
Construction	$44,820
Construction Engineering	$2,003
Contingencies	$0
Indirect Costs	$2,165
Potential Change Orders	$1,394
Total Project Cost	$52,579

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$43,521	$0	$0	$43,521
	Total	$43,521	$0	$0	$43,521

CSJ	District	MC CULLOCH COUNTY	MPO	City	US 87	Letting FY
0070-06-045	BROWNWOOD					2016

Limits From: CONCHO C/L

Limits To: BRADY N CITY LIMIT

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,927
ROW & Utilities	$0
Construction	$59,737
Construction Engineering	$2,670
Contingencies	$0
Indirect Costs	$2,885
Potential Change Orders	$1,858
Total Project Cost	$70,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,774	$0	$0	$55,774
	Total	$55,774	$0	$0	$55,774

CSJ	District	MPO	City		Letting FY
0128-03-034	BROWNWOOD	MC CULLOCH COUNTY		US 377	2016

Limits From: BROWN C/L

Limits To: NEAR FM 1028

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,583
ROW & Utilities	$0
Construction	$93,540
Construction Engineering	$4,181
Contingencies	$0
Indirect Costs	$4,518
Potential Change Orders	$2,909
Total Project Cost	$109,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$87,335	$0	$0	$87,335
	Total	$87,335	$0	$0	$87,335

CSJ	District	MPO	City		Letting FY
0128-04-032	BROWNWOOD	MC CULLOCH COUNTY		US 377	2016

Limits From: NEAR FM 1028

Limits To: FM 2996

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,266
ROW & Utilities	$0
Construction	$87,053
Construction Engineering	$3,891
Contingencies	$0
Indirect Costs	$4,205
Potential Change Orders	$2,707
Total Project Cost	$102,121

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$81,278	$0	$0	$81,278
	Total	$81,278	$0	$0	$81,278

CSJ	District	MPO	City		Letting FY
0272-01-031	BROWNWOOD	MC CULLOCH COUNTY		US 190	2016

Limits From: US 377

Limits To: SAN SABA C/L

Ranking Tier 1

Project Description: UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$33,996
ROW & Utilities	$0
Construction	$693,795
Construction Engineering	$31,013
Contingencies	$0
Indirect Costs	$33,510
Potential Change Orders	$21,577
Total Project Cost	$813,891

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$647,773	$0	$0	$647,773
	Total	$647,773	$0	$0	$647,773

CSJ	District		MPO	City		Letting FY
1102-01-042	BROWNWOOD	MC CULLOCH COUNTY			SH 71	2023

Limits From: NEAR FM 2309

Limits To: 2.15 MI S OF FM 2309

Ranking Tier 2

Project Description: WIDEN SUBGRADE, ADD PASSING LANES, STRUCTURES, AND SURFACE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$138,486
ROW & Utilities	$0
Construction	$2,826,236
Construction Engineering	$138,486
Contingencies	$1,413
Indirect Costs	$136,507
Potential Change Orders	$127,746
Total Project Cost	$3,368,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,620,000	$0	$0	$1,620,000
	Total	$1,620,000	$0	$0	$1,620,000

CSJ	District		MPO	City		Letting FY
2561-01-013	BROWNWOOD	MC CULLOCH COUNTY			SH 71	2023

Limits From: 0.54 MI. W OF FM 2309

Limits To: NEAR FM 2309

Ranking Tier 3

Project Description: WIDEN SUBGRADE, ADD PASSING LANES, AND SURFACE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,788
ROW & Utilities	$0
Construction	$1,179,343
Construction Engineering	$57,788
Contingencies	$590
Indirect Costs	$56,962
Potential Change Orders	$53,306
Total Project Cost	$1,405,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$845,000	$0	$0	$845,000
	Total	$845,000	$0	$0	$845,000

Mills County

CSJ	District		MPO	City		Letting FY
0289-03-023	BROWNWOOD	MILLS COUNTY			SH 16	2015

Limits From: US 183

Limits To: SAN SABA C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,035
ROW & Utilities	$0
Construction	$61,944
Construction Engineering	$2,769
Contingencies	$0
Indirect Costs	$2,992
Potential Change Orders	$1,926
Total Project Cost	$72,666

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,148	$0	$0	$60,148
	Total	$60,148	$0	$0	$60,148

CSJ	District	MPO	City		Letting FY
1028-01-025	BROWNWOOD MILLS COUNTY			FM 574	2015

Limits From: FM 45

Limits To: GOLDTHWAITE WEST CITY LIMIT

Ranking Tier 2

Project Description: UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,097
ROW & Utilities	$0
Construction	$328,507
Construction Engineering	$14,684
Contingencies	$0
Indirect Costs	$15,867
Potential Change Orders	$10,217
Total Project Cost	$385,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$318,985	$0	$0	$318,985
	Total	$318,985	$0	$0	$318,985

CSJ	District	MPO	City		Letting FY
1029-03-015	BROWNWOOD MILLS COUNTY			FM 573	2015

Limits From: MULLIN SOUTH CITY LIMIT

Limits To: NEAR FM 574

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,462
ROW & Utilities	$0
Construction	$274,739
Construction Engineering	$12,281
Contingencies	$0
Indirect Costs	$13,270
Potential Change Orders	$8,544
Total Project Cost	$322,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$266,775	$0	$0	$266,775
	Total	$266,775	$0	$0	$266,775

CSJ	District	MPO	City		Letting FY
0480-07-009	BROWNWOOD MILLS COUNTY			FM 45	2016

Limits From: BROWN C/L

Limits To: SAN SABA C/L

Ranking Tier 2

Project Description: RECONSTRUCT EXISTING 2 LANE HIGHWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$202,688
ROW & Utilities	$413,982
Construction	$4,136,488
Construction Engineering	$202,688
Contingencies	$2,068
Indirect Costs	$199,792
Potential Change Orders	$186,969
Total Project Cost	$5,344,675

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$1,350,000	$0	$0	$1,350,000
	Total	$3,850,000	$0	$0	$3,850,000

San Saba County

CSJ	District		MPO	City		Letting FY
0231-14-017	BROWNWOOD	SAN SABA COUNTY			FM 580	2015

Limits From: US 190

Limits To: LAMPASAS C/L

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$248,823
ROW & Utilities	$0
Construction	$5,078,029
Construction Engineering	$226,988
Contingencies	$0
Indirect Costs	$245,269
Potential Change Orders	$157,927
Total Project Cost	$5,957,036

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,992,529	$0	$0	$3,992,529
1	PREVENTIVE MAINT & REHAB	$1,000,000	$0	$0	$1,000,000
	Total	$4,992,529	$0	$0	$4,992,529

CSJ	District		MPO	City		Letting FY
0289-04-029	BROWNWOOD	SAN SABA COUNTY			SH 16	2015

Limits From: MILLS C/L

Limits To: SAN SABA NORTH CITY LIMIT

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,447
ROW & Utilities	$0
Construction	$49,940
Construction Engineering	$2,232
Contingencies	$0
Indirect Costs	$2,412
Potential Change Orders	$1,553
Total Project Cost	$58,584

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$48,492	$0	$0	$48,492
	Total	$48,492	$0	$0	$48,492

CSJ	District		MPO	City		Letting FY
0289-05-031	BROWNWOOD	SAN SABA COUNTY			SH 16	2015

Limits From: SAN SABA SOUTH CITY LIMIT

Limits To: 10.1 MI. SOUTH

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,987
ROW & Utilities	$0
Construction	$81,366
Construction Engineering	$3,637
Contingencies	$0
Indirect Costs	$3,930
Potential Change Orders	$2,530
Total Project Cost	$95,450

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,007	$0	$0	$79,007
	Total	$79,007	$0	$0	$79,007

CSJ	District		MPO	City		Letting FY
0289-06-031	BROWNWOOD	SAN SABA COUNTY			SH 16	2015

Limits From 10.1 MI. S OF SAN SABA SCL

Limits To LLANO C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,596
ROW & Utilities	$0
Construction	$73,387
Construction Engineering	$3,280
Contingencies	$0
Indirect Costs	$3,545
Potential Change Orders	$2,282
Total Project Cost	$86,091

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$71,260	$0	$0	$71,260
	Total	$71,260	$0	$0	$71,260

CSJ	District		MPO	City		Letting FY
0923-25-023	BROWNWOOD	SAN SABA COUNTY			CR	2015

Limits From ON CR 340 AT DRY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,112
ROW & Utilities	$0
Construction	$185,956
Construction Engineering	$13,854
Contingencies	$0
Indirect Costs	$8,982
Potential Change Orders	$4,444
Total Project Cost	$222,348

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$180,000	$0	$0	$180,000
	Total	$180,000	$0	$0	$180,000

CSJ	District		MPO	City		Letting FY
0480-08-023	BROWNWOOD	SAN SABA COUNTY			FM 45	2016

Limits From MILLS C/L

Limits To RICHLAND SPRINGS NORTH CITY LIMIT

Ranking Tier 2

Project Description UPGRADE GUARDRAIL AND SAFETY TREAT STRUCTURES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,337
ROW & Utilities	$0
Construction	$598,719
Construction Engineering	$26,763
Contingencies	$0
Indirect Costs	$28,918
Potential Change Orders	$18,620
Total Project Cost	$702,358

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$559,004	$0	$0	$559,004
	Total	$559,004	$0	$0	$559,004

CSJ	District		MPO	City		Letting FY
0923-25-020	BROWNWOOD	SAN SABA COUNTY			CR	2016

Limits From ON CR 236 AT RICHLAND CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,589
ROW & Utilities	$0
Construction	$481,412
Construction Engineering	$35,865
Contingencies	$0
Indirect Costs	$23,252
Potential Change Orders	$11,506
Total Project Cost	$575,624

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$460,000	$0	$0	$460,000
	Total	$460,000	$0	$0	$460,000

Stephens County

CSJ	District		MPO	City		Letting FY
0011-07-047	BROWNWOOD	STEPHENS COUNTY			US 180	2024

Limits From SHACKELFORD C/L

Limits To FM 2231

Ranking Tier 2

Project Description ADD PASSING LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$117,564
ROW & Utilities	$0
Construction	$2,399,271
Construction Engineering	$117,324
Contingencies	$27,112
Indirect Costs	$115,885
Potential Change Orders	$99,810
Total Project Cost	$2,876,966

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,723,084	$0	$0	$1,723,084
	Total	$1,723,084	$0	$0	$1,723,084

Bryan District

The Bryan District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-8. Further information on district contacts and project information may be found on the TxDOT web page.

The Bryan District coordinates with local transportation partners, including the Bryan-College Station Metropolitan Planning Organization, in the development of its projects.

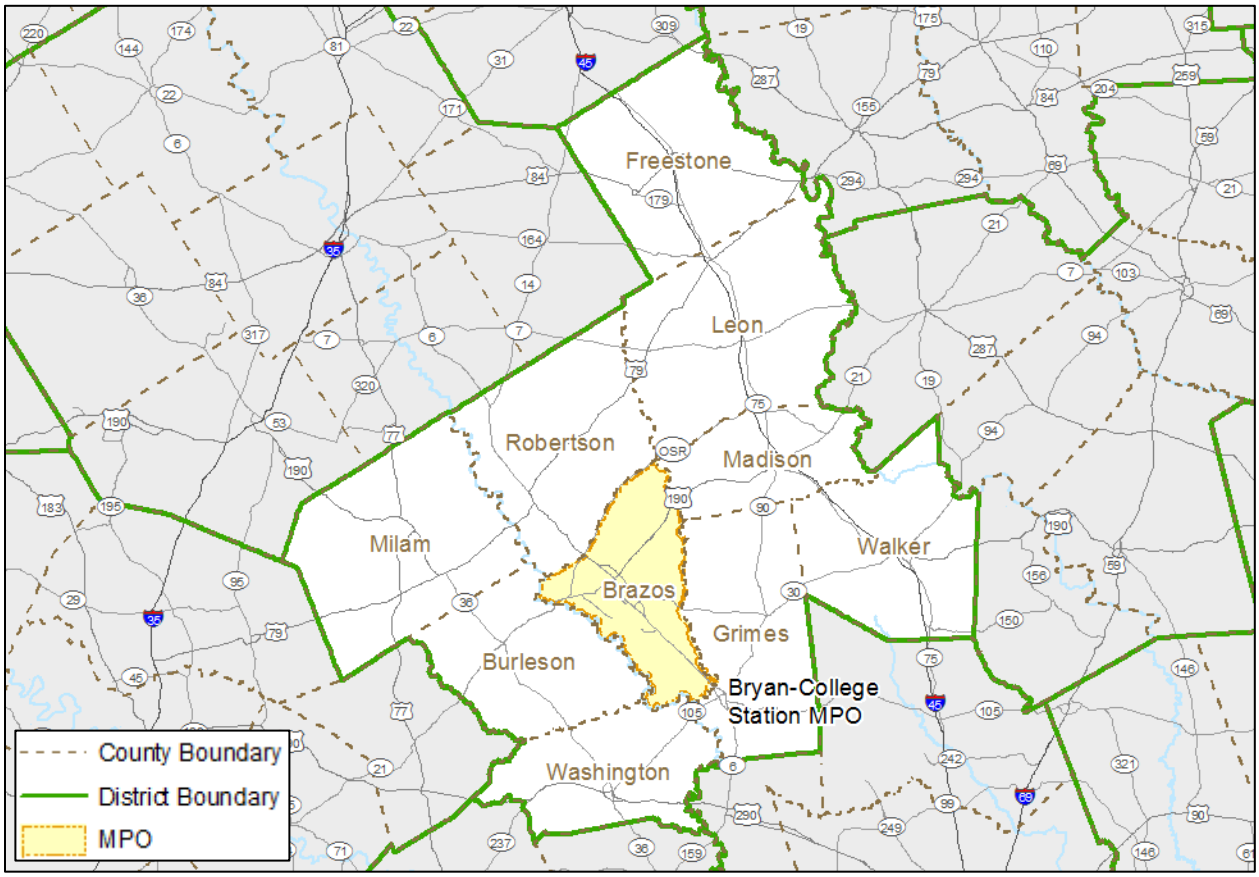


Figure III-8 Bryan District Geography

Table III-8 provides the currently allocated funding for the Bryan District by category by year.

Table III-8 Bryan District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	35,500,000	39,020,000	41,780,000	37,900,000	-	-	-	-	-	-	154,200,000
2	-	-	-	-	9,170,000	-	-	-	-	-	9,170,000
3	-	100,000,000	-	-	-	-	-	-	-	-	100,000,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	5,160,000	-	-	-	-	-	-	-	-	-	5,160,000
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	110,000	-	-	-	-	-	-	-	-	-	110,000
Total	43,270,000	141,520,000	44,280,000	40,400,000	11,670,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	293,640,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Brazos County

CSJ	District		MPO	City		Letting FY
0049-09-070	BRYAN	BRAZOS COUNTY			SH 6	2015

Limits From: ON SH 6 WFR

Limits To: AT MIKULIN ROAD

Ranking Tier 2

Project Description: MISCELLANEOUS IMPROVEMENTS CONSISTING OF GRADING, BASE, SURFACE, PAVEMENT MARKING AND MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,424
ROW & Utilities	$0
Construction	$110,692
Construction Engineering	$7,062
Contingencies	$1,428
Indirect Costs	$5,346
Potential Change Orders	$6,398
Total Project Cost	$136,351

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$110,000	$110,000
	Total	$0	$0	$110,000	$110,000

CSJ	District		MPO	City		Letting FY
0117-01-046	BRYAN	BRAZOS COUNTY	BRYAN-COLLEGE STATION		SH 21	2015

Limits From: TEXAS AVENUE

Limits To: THE SH 6 WEST FRONTAGE ROAD

Ranking Tier 1

Project Description: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING, FLEX BASE, SURFACE TREATMENT HMA AND PAVEMENT MARKINGS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$87,998
ROW & Utilities	$0
Construction	$1,795,875
Construction Engineering	$80,276
Contingencies	$0
Indirect Costs	$86,741
Potential Change Orders	$55,852
Total Project Cost	$2,106,741

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	PROP 14 SAFETY BOND	$1,761,000	$0	$0	$1,761,000
----------Remaining Funding to be Determined----------					
	Total	$1,761,000	$0	$0	$1,761,000

CSJ	District		MPO	City		Letting FY
0212-03-052	BRYAN	BRAZOS COUNTY	BRYAN-COLLEGE STATION		SH 30	2015

Limits From: FM 158

Limits To: THE GRIMES COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,234
ROW & Utilities	$0
Construction	$86,405
Construction Engineering	$3,862
Contingencies	$0
Indirect Costs	$4,173
Potential Change Orders	$2,687
Total Project Cost	$101,361

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$83,900	$0	$0	$83,900
	Total	$83,900	$0	$0	$83,900

CSJ	District	County	MPO	City		Letting FY
0540-04-067	BRYAN	BRAZOS COUNTY	BRYAN-COLLEGE STATION		FM 2154	2015

Limits From: SH 40

Limits To: SH 6

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,525
ROW & Utilities	$0
Construction	$214,803
Construction Engineering	$9,602
Contingencies	$0
Indirect Costs	$10,375
Potential Change Orders	$6,680
Total Project Cost	$251,985

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$208,576	$0	$0	$208,576
	Total	$208,576	$0	$0	$208,576

CSJ	District	County	MPO	City		Letting FY
2824-02-011	BRYAN	BRAZOS COUNTY	BRYAN-COLLEGE STATION		FM 2776	2015

Limits From: SH 21

Limits To: FM 974

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,101
ROW & Utilities	$0
Construction	$63,284
Construction Engineering	$2,829
Contingencies	$0
Indirect Costs	$3,057
Potential Change Orders	$1,968
Total Project Cost	$74,239

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,450	$0	$0	$61,450
	Total	$61,450	$0	$0	$61,450

CSJ	District	County	MPO	City		Letting FY
2851-01-039	BRYAN	BRAZOS COUNTY	BRYAN-COLLEGE STATION		FM 2818	2015

Limits From: SH 6

Limits To: TURKEY CREEK ROAD

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,641
ROW & Utilities	$0
Construction	$94,721
Construction Engineering	$4,234
Contingencies	$0
Indirect Costs	$4,575
Potential Change Orders	$2,946
Total Project Cost	$111,117

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,975	$0	$0	$91,975
	Total	$91,975	$0	$0	$91,975

CSJ	District		MPO	City		Letting FY
0540-05-046	**BRYAN**	**BRAZOS COUNTY**	BRYAN-COLLEGE STATION		**FM 159**	**2016**

Limits From: SH 6

Limits To: SH 105

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING SAFETY TREATING FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$25,850
ROW & Utilities	$0
Construction	$527,556
Construction Engineering	$23,582
Contingencies	$0
Indirect Costs	$25,481
Potential Change Orders	$16,407
Total Project Cost	$618,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$492,561	$0	$0	$492,561
	Total	$492,561	$0	$0	$492,561

CSJ	District		MPO	City		Letting FY
0917-00-905	**BRYAN**	**BRAZOS COUNTY**			**VA**	**2016**

Limits From: VARIOUS PROJECTS IN THE BRYAN DIST.

Limits To: FOR FY 2016, CATEGORY 11

Ranking Tier 2

Project Description: CATEGORY 11-DISTRICT DISCRETIONARY--PLACE HOLDER

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$120,829
ROW & Utilities	$0
Construction	$2,465,907
Construction Engineering	$157,325
Contingencies	$31,810
Indirect Costs	$119,103
Potential Change Orders	$142,529
Total Project Cost	$3,037,504

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0050-01-079	**BRYAN**	**BRAZOS COUNTY**			**BS 6-R**	**2017**

Limits From: ON BS 6-R

Limits To: AT THE INTERSECTION WITH 29TH ST

Ranking Tier 2

Project Description: SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$11,786
ROW & Utilities	$0
Construction	$240,538
Construction Engineering	$10,752
Contingencies	$0
Indirect Costs	$11,618
Potential Change Orders	$7,481
Total Project Cost	$282,176

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$221,000	$0	$0	$221,000
	Total	$221,000	$0	$0	$221,000

CSJ	District		MPO	City		Letting FY
0117-01-047	BRYAN	BRAZOS COUNTY			US 190	2017

Limits From: ON US 190 (SH 21)

Limits To: AT MARINO ROAD

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF MODERNIZATION OF INTERSECTION FLASHING BEACON

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,933
ROW & Utilities	$0
Construction	$59,862
Construction Engineering	$2,676
Contingencies	$0
Indirect Costs	$2,891
Potential Change Orders	$1,862
Total Project Cost	$70,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,000	$0	$0	$55,000
	Total	$55,000	$0	$0	$55,000

CSJ	District		MPO	City		Letting FY
0917-00-912	BRYAN	BRAZOS COUNTY			VA	2017

Limits From: VARIOUS PROJECTS IN THE BRYAN DIST.

Limits To: FOR FY 2017, CATEGORY 11

Ranking Tier 2

Project Description: CATEGORY 11 DISTRICT DISCRETIONARY-- PLACE HOLDER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$120,199
ROW & Utilities	$0
Construction	$2,453,041
Construction Engineering	$62,307
Contingencies	$13,737
Indirect Costs	$118,482
Potential Change Orders	$42,192
Total Project Cost	$2,809,959

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,156,000	$0	$0	$2,156,000
	Total	$2,156,000	$0	$0	$2,156,000

CSJ	District		MPO	City		Letting FY
0917-29-120	BRYAN	BRAZOS COUNTY			CR	2017

Limits From: ON CR 121 (DILLY SHAW TAP ROAD)

Limits To: AT CEDAR CREEK

Ranking Tier 1

Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURE, BASE AND SURFACE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,376
ROW & Utilities	$0
Construction	$558,694
Construction Engineering	$41,623
Contingencies	$0
Indirect Costs	$26,985
Potential Change Orders	$13,353
Total Project Cost	$668,031

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0917-29-121	**BRYAN**	**BRAZOS COUNTY**			**CR**	**2017**

Limits From: ON CR 117 (SCASTA LANE)

Limits To: AT TOWN BRANCH

Ranking Tier 1

Project Description: REPLACEMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,901
ROW & Utilities	$0
Construction	$446,956
Construction Engineering	$33,298
Contingencies	$0
Indirect Costs	$21,588
Potential Change Orders	$10,682
Total Project Cost	$534,425

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0917-29-124	**BRYAN**	**BRAZOS COUNTY**			**CS**	**2017**

Limits From: ON FINFEATHER ROAD

Limits To: AT TURKEY CREEK ROAD/CARSON STREET

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,480
ROW & Utilities	$0
Construction	$234,280
Construction Engineering	$10,472
Contingencies	$0
Indirect Costs	$11,316
Potential Change Orders	$7,286
Total Project Cost	$274,834

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$215,250	$0	$0	$215,250
	Total	$215,250	$0	$0	$215,250

CSJ	District		MPO	City		Letting FY
0917-29-125	**BRYAN**	**BRAZOS COUNTY**			**CS**	**2017**

Limits From: ON SOUTH COLLEGE AVENUE

Limits To: AT W CARSON STREET

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,826
ROW & Utilities	$0
Construction	$220,947
Construction Engineering	$9,876
Contingencies	$0
Indirect Costs	$10,672
Potential Change Orders	$6,871
Total Project Cost	$259,193

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$203,000	$0	$0	$203,000
	Total	$203,000	$0	$0	$203,000

CSJ	District		MPO	City		Letting FY
0917-29-126	**BRYAN**	**BRAZOS COUNTY**			**CS**	**2017**

Limits From: ON ELMO WEEDON ROAD

Limits To: 1700' S OF GRASSBUR RD TO GRSSBR RD

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF IMPROVING THE HORIZONTAL ALIGNMENT AND INCREASING/IMPROVING SUPERELEVATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$38,598
ROW & Utilities	$0
Construction	$787,713
Construction Engineering	$35,211
Contingencies	$0
Indirect Costs	$38,047
Potential Change Orders	$24,498
Total Project Cost	$924,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$714,142	$0	$0	$714,142
	Total	$714,142	$0	$0	$714,142

CSJ	District		MPO	City		Letting FY
0917-29-127	**BRYAN**	**BRAZOS COUNTY**			**CS**	**2017**

Limits From: ON FINFEATHER ROAD

Limits To: BRYAN SOUTH CL TO GROESBECK STREET

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF INSTALLING A CONTINUOUS LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$39,563
ROW & Utilities	$0
Construction	$807,411
Construction Engineering	$36,091
Contingencies	$0
Indirect Costs	$38,998
Potential Change Orders	$25,110
Total Project Cost	$947,173

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$732,000	$0	$0	$732,000
	Total	$732,000	$0	$0	$732,000

CSJ	District		MPO	City		Letting FY
0917-29-128	**BRYAN**	**BRAZOS COUNTY**			**CS**	**2017**

Limits From: ON ELMO WEEDON ROAD

Limits To: STEEP HOLLOW RD TO 2000' NE OF SHR

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF IMPROVING THE HORIZONTAL ALIGNMENT AND INCREASING/IMPROVING SUPERELEVATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$39,386
ROW & Utilities	$0
Construction	$803,806
Construction Engineering	$35,930
Contingencies	$0
Indirect Costs	$38,824
Potential Change Orders	$24,998
Total Project Cost	$942,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$728,732	$0	$0	$728,732
	Total	$728,732	$0	$0	$728,732

CSJ	District		MPO	City		Letting FY
1316-01-064	BRYAN	BRAZOS COUNTY			FM 1179	2017

Limits From: ON FM 1179

Limits To: AT SOUTH COLLEGE (SPUR 308)

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF IMPROVEMENT OF TRAFFIC SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,146
ROW & Utilities	$0
Construction	$227,477
Construction Engineering	$10,168
Contingencies	$0
Indirect Costs	$10,987
Potential Change Orders	$7,075
Total Project Cost	$266,854

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$209,000	$0	$0	$209,000
	Total	$209,000	$0	$0	$209,000

CSJ	District		MPO	City		Letting FY
2399-01-068	BRYAN	BRAZOS COUNTY			FM 2818	2017

Limits From: FM 2154

Limits To: FM 60

Ranking Tier 1

Project Description: MISCELLANEOUS SAFETY WORK CONSISTING OF THE INSTALLATION OF A RAISED CURBED MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$61,078
ROW & Utilities	$0
Construction	$1,246,483
Construction Engineering	$55,718
Contingencies	$0
Indirect Costs	$60,205
Potential Change Orders	$38,766
Total Project Cost	$1,462,249

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,112,037	$0	$0	$1,112,037
	Total	$1,112,037	$0	$0	$1,112,037

CSJ	District		MPO	City		Letting FY
3138-02-011	BRYAN	BRAZOS COUNTY			SH 47	2017

Limits From: ON SH 47

Limits To: CURVE WEST(NORTH) OF FM 60

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF PLACING A HIGH FRICTION SURFACE TREATMENT TO THE CURVE WEST (NORTH) OF FM 60

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,569
ROW & Utilities	$0
Construction	$113,652
Construction Engineering	$5,080
Contingencies	$0
Indirect Costs	$5,489
Potential Change Orders	$3,535
Total Project Cost	$133,325

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$104,052	$0	$0	$104,052
	Total	$104,052	$0	$0	$104,052

CSJ	District		MPO	City		Letting FY
0917-00-908	BRYAN	BRAZOS COUNTY			VA	2018

Limits From: VARIOUS PROJECTS BRYAN DISTRICT

Limits To: FOR FY 2018 CATEGORY 11

Ranking Tier 2

Project Description: CATEGORY 11 DISTRICT DISCRETIONARY PLACE HOLDER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$120,925
ROW & Utilities	$0
Construction	$2,467,851
Construction Engineering	$62,683
Contingencies	$13,820
Indirect Costs	$119,197
Potential Change Orders	$42,447
Total Project Cost	$2,826,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

Burleson County

CSJ	District		MPO	City		Letting FY
0457-01-057	BRYAN	BURLESON COUNTY			FM 50	2015

Limits From: FM 60

Limits To: THE WASHINGTON COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,955
ROW & Utilities	$0
Construction	$182,752
Construction Engineering	$8,169
Contingencies	$0
Indirect Costs	$8,827
Potential Change Orders	$5,684
Total Project Cost	$214,387

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$177,455	$0	$0	$177,455
	Total	$177,455	$0	$0	$177,455

CSJ	District		MPO	City		Letting FY
0648-03-061	BRYAN	BURLESON COUNTY			FM 60	2015

Limits From: SH 36

Limits To: FM 50

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,034
ROW & Utilities	$0
Construction	$163,963
Construction Engineering	$7,329
Contingencies	$0
Indirect Costs	$7,919
Potential Change Orders	$5,099
Total Project Cost	$192,345

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$159,210	$0	$0	$159,210
	Total	$159,210	$0	$0	$159,210

CSJ	District		MPO	City		Letting FY
0713-01-033	**BRYAN**	**BURLESON COUNTY**			**FM 60**	**2015**

Limits From: SH 21

Limits To: SH 36

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,895
ROW & Utilities	$0
Construction	$222,350
Construction Engineering	$9,939
Contingencies	$0
Indirect Costs	$10,740
Potential Change Orders	$6,915
Total Project Cost	$260,839

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$215,905	$0	$0	$215,905
	Total	$215,905	$0	$0	$215,905

CSJ	District		MPO	City		Letting FY
0955-01-025	**BRYAN**	**BURLESON COUNTY**			**FM 166**	**2015**

Limits From: SH 36

Limits To: FM 50

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,539
ROW & Utilities	$0
Construction	$194,673
Construction Engineering	$8,702
Contingencies	$0
Indirect Costs	$9,403
Potential Change Orders	$6,054
Total Project Cost	$228,371

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$189,030	$0	$0	$189,030
	Total	$189,030	$0	$0	$189,030

CSJ	District		MPO	City		Letting FY
1129-02-018	**BRYAN**	**BURLESON COUNTY**			**FM 2000**	**2015**

Limits From: SH 21

Limits To: FM 1362

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,934
ROW & Utilities	$0
Construction	$161,924
Construction Engineering	$7,238
Contingencies	$0
Indirect Costs	$7,821
Potential Change Orders	$5,036
Total Project Cost	$189,953

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$157,230	$0	$0	$157,230
	Total	$157,230	$0	$0	$157,230

CSJ	District		MPO	City		Letting FY
3119-01-014	BRYAN	BURLESON COUNTY			FM 3058	2015

Limits From FM 166

Limits To FM 60

Ranking Tier 1

Project Description SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,781
ROW & Utilities	$0
Construction	$138,392
Construction Engineering	$6,186
Contingencies	$0
Indirect Costs	$6,684
Potential Change Orders	$4,304
Total Project Cost	$162,347

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$134,380	$0	$0	$134,380
	Total	$134,380	$0	$0	$134,380

CSJ	District		MPO	City		Letting FY
0506-04-022	BRYAN	BURLESON COUNTY			FM 2155	2016

Limits From AT BETHEL DRAW

Limits To .

Ranking Tier 1

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,125
ROW & Utilities	$0
Construction	$431,116
Construction Engineering	$32,118
Contingencies	$0
Indirect Costs	$20,823
Potential Change Orders	$10,304
Total Project Cost	$515,485

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0506-04-023	BRYAN	BURLESON COUNTY			FM 2155	2016

Limits From AT BETHEL CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$62,054
ROW & Utilities	$0
Construction	$1,266,402
Construction Engineering	$94,347
Contingencies	$0
Indirect Costs	$61,167
Potential Change Orders	$30,267
Total Project Cost	$1,514,237

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

CSJ	District		MPO	City		Letting FY
0713-01-035	BRYAN	BURLESON COUNTY			FM 60	2016

Limits From: AT HICKORY CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,484
ROW & Utilities	$0
Construction	$377,226
Construction Engineering	$28,103
Contingencies	$0
Indirect Costs	$18,220
Potential Change Orders	$9,016
Total Project Cost	$451,049

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0917-30-052	BRYAN	BURLESON COUNTY			CR	2018

Limits From: ON CR 238 (LOCAL ROAD 144)

Limits To: AT DRY CREEK

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,916
ROW & Utilities	$0
Construction	$345,224
Construction Engineering	$25,719
Contingencies	$0
Indirect Costs	$16,674
Potential Change Orders	$8,251
Total Project Cost	$412,784

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0917-30-053	BRYAN	BURLESON COUNTY			CR	2018

Limits From: ON CR 232 (LOCAL ROAD 146)

Limits To: AT BIRCH CREEK

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$53,567
ROW & Utilities	$0
Construction	$1,093,208
Construction Engineering	$81,444
Contingencies	$0
Indirect Costs	$52,802
Potential Change Orders	$26,128
Total Project Cost	$1,307,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
0917-30-054	**BRYAN**	**BURLESON COUNTY**			**CR**	**2019**

Limits From: ON CR 255 (LOCAL ROAD 301)

Limits To: AT OAK BRANCH

Ranking Tier 2

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,127
ROW & Utilities	$0
Construction	$329,113
Construction Engineering	$24,519
Contingencies	$0
Indirect Costs	$15,896
Potential Change Orders	$7,866
Total Project Cost	$393,521

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
0917-30-055	**BRYAN**	**BURLESON COUNTY**			**CR**	**2019**

Limits From: ON CR 252 (LOCAL ROAD 319)

Limits To: AT PORTER BRANCH

Ranking Tier 2

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,059
ROW & Utilities	$0
Construction	$388,952
Construction Engineering	$28,977
Contingencies	$0
Indirect Costs	$18,786
Potential Change Orders	$9,296
Total Project Cost	$465,070

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

CSJ	District		MPO	City		Letting FY
0917-30-056	**BRYAN**	**BURLESON COUNTY**			**CR**	**2019**

Limits From: ON CR 229 (LOCAL ROAD 132)

Limits To: AT BIRCH CREEK

Ranking Tier 2

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,127
ROW & Utilities	$0
Construction	$329,113
Construction Engineering	$24,519
Contingencies	$0
Indirect Costs	$15,896
Potential Change Orders	$7,866
Total Project Cost	$393,521

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

Freestone County

CSJ	District		MPO	City		Letting FY
0057-02-034	BRYAN	FREESTONE COUNTY			US 84	2015

Limits From: THE LIMESTONE COUNTY LINE

Limits To: BU 84-R

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,484
ROW & Utilities	$0
Construction	$111,914
Construction Engineering	$5,003
Contingencies	$0
Indirect Costs	$5,405
Potential Change Orders	$3,481
Total Project Cost	$131,286

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$108,670	$0	$0	$108,670
	Total	$108,670	$0	$0	$108,670

CSJ	District		MPO	City		Letting FY
0205-06-027	BRYAN	FREESTONE COUNTY			US 79	2015

Limits From: THE ANDERSON COUNTY LINE

Limits To: THE LEON COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,001
ROW & Utilities	$0
Construction	$61,245
Construction Engineering	$2,738
Contingencies	$0
Indirect Costs	$2,958
Potential Change Orders	$1,905
Total Project Cost	$71,847

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$59,470	$0	$0	$59,470
	Total	$59,470	$0	$0	$59,470

CSJ	District		MPO	City		Letting FY
0612-01-043	BRYAN	FREESTONE COUNTY			FM 80	2015

Limits From: BU 84-R

Limits To: THE LIMESTONE COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,190
ROW & Utilities	$0
Construction	$310,001
Construction Engineering	$13,857
Contingencies	$0
Indirect Costs	$14,973
Potential Change Orders	$9,641
Total Project Cost	$363,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$301,015	$0	$0	$301,015
	Total	$301,015	$0	$0	$301,015

CSJ	District		MPO	City		Letting FY
0612-01-044	BRYAN	FREESTONE COUNTY			FM 80	2015

Limits From: BU 84-R

Limits To: THE LIMESTONE COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,713
ROW & Utilities	$0
Construction	$300,264
Construction Engineering	$13,422
Contingencies	$0
Indirect Costs	$14,503
Potential Change Orders	$9,338
Total Project Cost	$352,239

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$291,560	$0	$0	$291,560
	Total	$291,560	$0	$0	$291,560

CSJ	District		MPO	City		Letting FY
0998-01-019	BRYAN	FREESTONE COUNTY			FM 246	2015

Limits From: FM 27

Limits To: THE NAVARRO COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,610
ROW & Utilities	$0
Construction	$94,082
Construction Engineering	$4,205
Contingencies	$0
Indirect Costs	$4,544
Potential Change Orders	$2,926
Total Project Cost	$110,368

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,355	$0	$0	$91,355
	Total	$91,355	$0	$0	$91,355

CSJ	District		MPO	City		Letting FY
0166-02-042	BRYAN	FREESTONE COUNTY			SH 75	2016

Limits From: THE NAVARRO COUNTY LINE

Limits To: US 84

Ranking Tier 2

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,523
ROW & Utilities	$0
Construction	$194,347
Construction Engineering	$8,687
Contingencies	$0
Indirect Costs	$9,387
Potential Change Orders	$6,044
Total Project Cost	$227,988

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$181,455	$0	$0	$181,455
	Total	$181,455	$0	$0	$181,455

CSJ	District		MPO	City		Letting FY
0917-20-036	BRYAN	FREESTONE COUNTY			PW	2016

Limits From: WITHIN FAIRFIELD STATE PARK IN THE

Limits To: SPRINGFIELD AND POST OAK AREAS

Ranking Tier 2

Project Description: MISCELLANEOUS WORK CONSISTING OF THE RECONSTRUCTION OF PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$119,529
ROW & Utilities	$0
Construction	$2,439,371
Construction Engineering	$155,632
Contingencies	$31,468
Indirect Costs	$117,822
Potential Change Orders	$140,996
Total Project Cost	$3,004,817

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$2,300,000	$0	$0	$2,300,000
	Total	$2,300,000	$0	$0	$2,300,000

CSJ	District		MPO	City		Letting FY
0917-20-038	BRYAN	FREESTONE COUNTY			CR	2016

Limits From: ON CR 183 (LOCAL ROAD 930)

Limits To: AT SMALL CREEK

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,087
ROW & Utilities	$0
Construction	$450,753
Construction Engineering	$33,581
Contingencies	$0
Indirect Costs	$21,771
Potential Change Orders	$10,773
Total Project Cost	$538,966

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

CSJ	District		MPO	City		Letting FY
0917-20-039	BRYAN	FREESTONE COUNTY			CR	2019

Limits From: ON CR 345 (LOCAL ROAD 1101)

Limits To: AT CANEY CREEK BRANCH

Ranking Tier 2

Project Description: RPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,991
ROW & Utilities	$0
Construction	$448,791
Construction Engineering	$33,435
Contingencies	$0
Indirect Costs	$21,677
Potential Change Orders	$10,726
Total Project Cost	$536,619

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
0917-20-040	BRYAN	FREESTONE COUNTY			CR	2019

Limits From: ON CR 367 (LOCAL ROAD 110)

Limits To: AT COTTONWOOD CREEK

Ranking Tier 2

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$54,994
ROW & Utilities	$0
Construction	$1,122,316
Construction Engineering	$83,613
Contingencies	$0
Indirect Costs	$54,208
Potential Change Orders	$26,823
Total Project Cost	$1,341,954

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

Grimes County

CSJ	District		MPO	City		Letting FY
0212-04-036	BRYAN	GRIMES COUNTY			SH 30	2015

Limits From: THE BRAZOS COUNTY LINE

Limits To: SH 90

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,205
ROW & Utilities	$0
Construction	$187,855
Construction Engineering	$8,397
Contingencies	$0
Indirect Costs	$9,073
Potential Change Orders	$5,842
Total Project Cost	$220,373

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$182,410	$0	$0	$182,410
	Total	$182,410	$0	$0	$182,410

CSJ	District		MPO	City		Letting FY
0212-04-037	BRYAN	GRIMES COUNTY			SH 30	2015

Limits From: THE BRAZOS COUNTY LINE

Limits To: SH 90

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,892
ROW & Utilities	$0
Construction	$181,475
Construction Engineering	$8,112
Contingencies	$0
Indirect Costs	$8,765
Potential Change Orders	$5,644
Total Project Cost	$212,889

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$176,215	$0	$0	$176,215
	Total	$176,215	$0	$0	$176,215

CSJ	District		MPO	City		Letting FY
0315-04-071	BRYAN	GRIMES COUNTY			SH 90	2015

Limits From: 460 FEET NO.OF CR 445 (BURGER RD)

Limits To: SH 6

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,838
ROW & Utilities	$0
Construction	$57,924
Construction Engineering	$2,589
Contingencies	$0
Indirect Costs	$2,798
Potential Change Orders	$1,801
Total Project Cost	$67,951

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$56,245	$0	$0	$56,245
	Total	$56,245	$0	$0	$56,245

CSJ	District		MPO	City		Letting FY
0338-01-052	BRYAN	GRIMES COUNTY			SH 105	2015

Limits From: AT THE INTERSECTION OF SH 105

Limits To: AND FM 1774

Ranking Tier 2

Project Description: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$279,292
ROW & Utilities	$891,250
Construction	$5,699,845
Construction Engineering	$254,783
Contingencies	$0
Indirect Costs	$275,303
Potential Change Orders	$177,265
Total Project Cost	$7,577,738

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	PROP 14 SAFETY BOND	$3,400,000	$0	$0	$3,400,000
----------Remaining Funding to be Determined----------					
	Total	$3,400,000	$0	$0	$3,400,000

CSJ	District		MPO	City		Letting FY
0643-05-046	BRYAN	GRIMES COUNTY			FM 244	2015

Limits From: SH 30

Limits To: FM 3090

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF INCREASING SUPERELEVATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,869
ROW & Utilities	$0
Construction	$487,120
Construction Engineering	$21,774
Contingencies	$0
Indirect Costs	$23,528
Potential Change Orders	$15,149
Total Project Cost	$571,441

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$473,000	$0	$0	$473,000
	Total	$473,000	$0	$0	$473,000

CSJ	District		MPO	City		Letting FY
0917-17-056	BRYAN	GRIMES COUNTY			PW	2015

Limits From: AT THE FANTHORP INN STATE HISTORIC

Limits To: PARK IN GRIMES COUNTY

Ranking Tier 2

Project Description: MISCELLANEOUS WORK CONSISTING OF PLACING NEW BASE MATERIAL AND OTHER MISCELLANEOUS WORK FOR PARKING AREA

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,185
ROW & Utilities	$0
Construction	$411,941
Construction Engineering	$26,282
Contingencies	$5,314
Indirect Costs	$19,897
Potential Change Orders	$23,810
Total Project Cost	$507,429

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0917-17-063	BRYAN	GRIMES COUNTY			CR	2015

Limits From: ON CR 327 (LOCAL CR 102)

Limits To: AT THE NAVASOTA RIVER

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$40,228
ROW & Utilities	$0
Construction	$820,979
Construction Engineering	$61,163
Contingencies	$82,098
Indirect Costs	$39,653
Potential Change Orders	$19,621
Total Project Cost	$1,063,742

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

CSJ	District		MPO	City		Letting FY
1400-02-023	BRYAN	GRIMES COUNTY			FM 1774	2015

Limits From: SH 105

Limits To: THE WALLER COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,730
ROW & Utilities	$0
Construction	$96,523
Construction Engineering	$4,315
Contingencies	$0
Indirect Costs	$4,662
Potential Change Orders	$3,002
Total Project Cost	$113,231

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$93,725	$0	$0	$93,725
	Total	$93,725	$0	$0	$93,725

CSJ	District		MPO	City		Letting FY
1400-02-024	BRYAN	GRIMES COUNTY			FM 1774	2015

Limits From: SH 105

Limits To: THE WALLER COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,569
ROW & Utilities	$0
Construction	$93,243
Construction Engineering	$4,168
Contingencies	$0
Indirect Costs	$4,504
Potential Change Orders	$2,900
Total Project Cost	$109,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,540	$0	$0	$90,540
	Total	$90,540	$0	$0	$90,540

CSJ	District		MPO	City		Letting FY
0643-05-027	BRYAN	GRIMES COUNTY			FM 3090	2016

Limits From: AT SPRING CREEK, HOLLAND CREEK AND

Limits To: HOLLAND CREEK RELIEF

Ranking Tier 1

Project Description: REPLACE STRUCTURES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$147,409
ROW & Utilities	$0
Construction	$3,008,355
Construction Engineering	$224,122
Contingencies	$0
Indirect Costs	$145,304
Potential Change Orders	$71,900
Total Project Cost	$3,597,090

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,800,000	$0	$0	$2,800,000
	Total	$2,800,000	$0	$0	$2,800,000

CSJ	District		MPO	City		Letting FY
0643-05-047	BRYAN	GRIMES COUNTY			FM 3090	2016

Limits From: FM 244

Limits To: BS 6-S

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$86,230
ROW & Utilities	$0
Construction	$1,759,798
Construction Engineering	$78,663
Contingencies	$0
Indirect Costs	$84,998
Potential Change Orders	$54,730
Total Project Cost	$2,064,419

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,643,064	$0	$0	$1,643,064
	Total	$1,643,064	$0	$0	$1,643,064

CSJ	District		MPO	City		Letting FY
0917-17-058	**BRYAN**	**GRIMES COUNTY**			**CR**	**2016**

Limits From: ON CR 297 (LOCAL ROAD 162)

Limits To: AT THE NAVASOTA RIVER RELIEF

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,985
ROW & Utilities	$0
Construction	$530,298
Construction Engineering	$39,507
Contingencies	$0
Indirect Costs	$25,613
Potential Change Orders	$12,674
Total Project Cost	$634,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0917-17-062	**BRYAN**	**GRIMES COUNTY**			**CR**	**2016**

Limits From: ON CR 182 (MILL CREEK RUN)

Limits To: AT YORKE CREEK

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,919
ROW & Utilities	$0
Construction	$426,909
Construction Engineering	$31,805
Contingencies	$0
Indirect Costs	$20,620
Potential Change Orders	$10,203
Total Project Cost	$510,455

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0917-17-069	**BRYAN**	**GRIMES COUNTY**			**VA**	**2016**

Limits From: FM 1774 SOUTH OF PLANTERSVILLE

Limits To: SH 6 SOUTH OF NAVASOTA

Ranking Tier 3

Project Description: DETERMINE LOCATION AND SCOPE OF SH 249 CORRIDOR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,310,000
ROW & Utilities	$0
Construction	$190,000,000
Construction Engineering	$9,291,000
Contingencies	$2,147,000
Indirect Costs	$9,177,000
Potential Change Orders	$7,904,000
Total Project Cost	$227,829,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$100,000,000	$0	$0	$100,000,000
----------Remaining Funding to be Determined----------					
	Total	$100,000,000	$0	$0	$100,000,000

CSJ	District		MPO	City		Letting FY
0917-17-065	BRYAN	GRIMES COUNTY			CR	2017

Limits From: ON CR 251 (LOCAL ROAD 190)

Limits To: AT GIBBONS CREEK

Ranking Tier 1

Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,475
ROW & Utilities	$0
Construction	$499,484
Construction Engineering	$37,212
Contingencies	$0
Indirect Costs	$24,125
Potential Change Orders	$11,938
Total Project Cost	$597,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
0917-17-066	BRYAN	GRIMES COUNTY			CR	2017

Limits From: ON CR 408 (LOCAL ROAD 408)

Limits To: AT GRASSY CREEK

Ranking Tier 1

Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,597
ROW & Utilities	$0
Construction	$277,491
Construction Engineering	$20,673
Contingencies	$0
Indirect Costs	$13,403
Potential Change Orders	$6,632
Total Project Cost	$331,796

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0212-04-039	BRYAN	GRIMES COUNTY			SH 30	2018

Limits From: AT GIBBONS CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$310,126
ROW & Utilities	$0
Construction	$6,329,101
Construction Engineering	$471,518
Contingencies	$0
Indirect Costs	$305,696
Potential Change Orders	$151,266
Total Project Cost	$7,567,706

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,500,000	$0	$0	$5,500,000
	Total	$5,500,000	$0	$0	$5,500,000

CSJ	District		MPO	City		Letting FY
0917-17-070	BRYAN	GRIMES COUNTY			CR	2019

Limits From: ON OLD MILLICAN ROAD

Limits To: AT CEDAR CREEK

Ranking Tier 2

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,683
ROW & Utilities	$0
Construction	$177,208
Construction Engineering	$13,202
Contingencies	$0
Indirect Costs	$8,559
Potential Change Orders	$4,235
Total Project Cost	$211,887

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

Leon County

CSJ	District		MPO	City		Letting FY
0205-03-045	BRYAN	LEON COUNTY			US 79	2015

Limits From: CR 142

Limits To: THE ROBERTSON COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,838
ROW & Utilities	$0
Construction	$159,957
Construction Engineering	$7,150
Contingencies	$0
Indirect Costs	$7,726
Potential Change Orders	$4,975
Total Project Cost	$187,645

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$155,320	$0	$0	$155,320
	Total	$155,320	$0	$0	$155,320

CSJ	District		MPO	City		Letting FY
0205-03-046	BRYAN	LEON COUNTY			US 79	2015

Limits From: CR 142

Limits To: THE ROBERTSON COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,114
ROW & Utilities	$0
Construction	$165,585
Construction Engineering	$7,402
Contingencies	$0
Indirect Costs	$7,998
Potential Change Orders	$5,150
Total Project Cost	$194,248

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$160,785	$0	$0	$160,785
	Total	$160,785	$0	$0	$160,785

CSJ	District		MPO	City		Letting FY
0205-04-045	BRYAN	LEON COUNTY			US 79	2015

Limits From: SH 75

Limits To: CR 142

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,641
ROW & Utilities	$0
Construction	$155,935
Construction Engineering	$6,970
Contingencies	$0
Indirect Costs	$7,532
Potential Change Orders	$4,850
Total Project Cost	$182,927

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,415	$0	$0	$151,415
	Total	$151,415	$0	$0	$151,415

CSJ	District		MPO	City		Letting FY
0205-05-045	BRYAN	LEON COUNTY			US 79	2015

Limits From: THE FREESTONE COUNTY LINE

Limits To: SH 75

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,075
ROW & Utilities	$0
Construction	$205,605
Construction Engineering	$9,191
Contingencies	$0
Indirect Costs	$9,931
Potential Change Orders	$6,394
Total Project Cost	$241,195

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$199,645	$0	$0	$199,645
	Total	$199,645	$0	$0	$199,645

CSJ	District		MPO	City		Letting FY
0335-03-044	BRYAN	LEON COUNTY			SH 7	2015

Limits From: US 79

Limits To: SH 75

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,410
ROW & Utilities	$0
Construction	$212,459
Construction Engineering	$9,497
Contingencies	$0
Indirect Costs	$10,262
Potential Change Orders	$6,607
Total Project Cost	$249,235

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$206,300	$0	$0	$206,300
	Total	$206,300	$0	$0	$206,300

CSJ	District		MPO	City		Letting FY
0426-03-040	BRYAN	LEON COUNTY			FM 542	2015

Limits From: US 79

Limits To: SH 7

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,511
ROW & Utilities	$0
Construction	$275,728
Construction Engineering	$12,325
Contingencies	$0
Indirect Costs	$13,318
Potential Change Orders	$8,575
Total Project Cost	$323,456

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$267,735	$0	$0	$267,735
	Total	$267,735	$0	$0	$267,735

CSJ	District		MPO	City		Letting FY
0643-01-055	BRYAN	LEON COUNTY			FM 39	2015

Limits From: THE LIMESTONE COUNTY LINE

Limits To: OSR

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,408
ROW & Utilities	$0
Construction	$375,680
Construction Engineering	$16,793
Contingencies	$0
Indirect Costs	$18,145
Potential Change Orders	$11,684
Total Project Cost	$440,710

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$364,790	$0	$0	$364,790
	Total	$364,790	$0	$0	$364,790

CSJ	District		MPO	City		Letting FY
0335-01-033	BRYAN	LEON COUNTY			SH 7	2016

Limits From: SH 75

Limits To: THE HOUSTON COUNTY LINE

Ranking Tier 2

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$12,888
ROW & Utilities	$0
Construction	$263,012
Construction Engineering	$11,757
Contingencies	$0
Indirect Costs	$12,703
Potential Change Orders	$8,180
Total Project Cost	$308,539

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$245,565	$0	$0	$245,565
	Total	$245,565	$0	$0	$245,565

CSJ	District		MPO	City		Letting FY
0917-16-034	BRYAN	LEON COUNTY			CR	2016

Limits From: ON CR 110 (LOCAL ROAD 348)

Limits To: AT BRUSHY CREEK RELIEF

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,943
ROW & Utilities	$0
Construction	$345,777
Construction Engineering	$25,760
Contingencies	$0
Indirect Costs	$16,701
Potential Change Orders	$8,264
Total Project Cost	$413,445

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

CSJ	District		MPO	City		Letting FY
0335-03-042	BRYAN	LEON COUNTY			SH 7	2017

Limits From: AT BEAVER CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,726
ROW & Utilities	$0
Construction	$606,661
Construction Engineering	$45,196
Contingencies	$0
Indirect Costs	$29,302
Potential Change Orders	$14,499
Total Project Cost	$725,384

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
1145-01-044	BRYAN	LEON COUNTY			FM 1511	2018

Limits From: AT RESACA CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,735
ROW & Utilities	$0
Construction	$402,761
Construction Engineering	$30,006
Contingencies	$0
Indirect Costs	$19,453
Potential Change Orders	$9,626
Total Project Cost	$481,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
1145-01-045	BRYAN	LEON COUNTY			FM 1511	2018

Limits From: AT SERASCO CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$39,471
ROW & Utilities	$0
Construction	$805,522
Construction Engineering	$60,011
Contingencies	$0
Indirect Costs	$38,907
Potential Change Orders	$19,252
Total Project Cost	$963,163

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

Madison County

CSJ	District		MPO	City		Letting FY
0117-03-033	BRYAN	MADISON COUNTY			SH 21	2015

Limits From: 0.6 MI EAST OF HOLLIS RD.

Limits To: 0.75 MI WEST OF FM 1452

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$165,940
ROW & Utilities	$0
Construction	$3,386,538
Construction Engineering	$165,602
Contingencies	$38,268
Indirect Costs	$163,570
Potential Change Orders	$140,880
Total Project Cost	$4,060,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,300,000	$0	$0	$3,300,000
----------Remaining Funding to be Determined----------					
	Total	$3,300,000	$0	$0	$3,300,000

CSJ	District		MPO	City		Letting FY
0117-04-039	BRYAN	MADISON COUNTY			US 190	2015

Limits From: NORTH ZULCH

Limits To: SPUR 174

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,731
ROW & Utilities	$0
Construction	$157,779
Construction Engineering	$7,053
Contingencies	$0
Indirect Costs	$7,621
Potential Change Orders	$4,907
Total Project Cost	$185,090

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$153,205	$0	$0	$153,205
	Total	$153,205	$0	$0	$153,205

CSJ	District		MPO	City		Letting FY
0117-04-040	BRYAN	MADISON COUNTY			SH 21	2015

Limits From: 1.0 MI EAST OF FM 2865

Limits To: 1.6 MI WEST OF FM 39

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$60,342
ROW & Utilities	$0
Construction	$1,231,468
Construction Engineering	$60,219
Contingencies	$13,916
Indirect Costs	$59,480
Potential Change Orders	$51,229
Total Project Cost	$1,476,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,200,000	$0	$0	$1,200,000
----------Remaining Funding to be Determined----------					
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
0117-05-046	BRYAN	MADISON COUNTY			SH 21	2015

Limits From: IH 45

Limits To: THE HOUSTON COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF PLACING CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,627
ROW & Utilities	$0
Construction	$176,058
Construction Engineering	$7,870
Contingencies	$0
Indirect Costs	$8,504
Potential Change Orders	$5,475
Total Project Cost	$206,534

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$170,955	$0	$0	$170,955
	Total	$170,955	$0	$0	$170,955

CSJ	District		MPO	City		Letting FY
0117-05-047	BRYAN	MADISON COUNTY			SH 21	2015

Limits From: IH 45 EFR

Limits To: 0.3 MI EAST OF FM 2158

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA SURFACE AND PAVEMENT MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$145,826
ROW & Utilities	$0
Construction	$2,976,048
Construction Engineering	$145,529
Contingencies	$33,629
Indirect Costs	$143,743
Potential Change Orders	$123,804
Total Project Cost	$3,568,580

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,900,000	$0	$0	$2,900,000
----------Remaining Funding to be Determined----------					
	Total	$2,900,000	$0	$0	$2,900,000

CSJ	District		MPO	City		Letting FY
0166-07-059	BRYAN	MADISON COUNTY			SH 75	2015

Limits From: THE LEON COUNTY LINE

Limits To: THE WALKER COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVMENT MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,037
ROW & Utilities	$0
Construction	$245,661
Construction Engineering	$10,981
Contingencies	$0
Indirect Costs	$11,865
Potential Change Orders	$7,640
Total Project Cost	$288,185

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$238,540	$0	$0	$238,540
	Total	$238,540	$0	$0	$238,540

CSJ	District		MPO	City		Letting FY
0315-01-031	BRYAN	MADISON COUNTY			SH 90	2015

Limits From: US 190 (SPUR 174)

Limits To: THE GRIMES COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,347
ROW & Utilities	$0
Construction	$88,722
Construction Engineering	$3,966
Contingencies	$0
Indirect Costs	$4,285
Potential Change Orders	$2,759
Total Project Cost	$104,080

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$86,150	$0	$0	$86,150
	Total	$86,150	$0	$0	$86,150

CSJ	District		MPO	City		Letting FY
0578-01-027	BRYAN	MADISON COUNTY			FM 247	2015

Limits From: SH 21

Limits To: THE WALKER COUNTY LINE

Ranking Tier 2

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,907
ROW & Utilities	$0
Construction	$120,544
Construction Engineering	$5,388
Contingencies	$0
Indirect Costs	$5,822
Potential Change Orders	$3,749
Total Project Cost	$141,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$117,050	$0	$0	$117,050
	Total	$117,050	$0	$0	$117,050

CSJ	District		MPO	City		Letting FY
0639-02-025	BRYAN	MADISON COUNTY			FM 39	2015

Limits From: THE LEON COUNTY LINE

Limits To: THE GRIMES COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,477
ROW & Utilities	$0
Construction	$172,995
Construction Engineering	$7,733
Contingencies	$0
Indirect Costs	$8,356
Potential Change Orders	$5,380
Total Project Cost	$202,940

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$167,980	$0	$0	$167,980
	Total	$167,980	$0	$0	$167,980

CSJ	District		MPO	City		Letting FY
0675-05-082	BRYAN	MADISON COUNTY			IH 45	2015

Limits From: SPUR 104

Limits To: SH 21

Ranking Tier 1

Project Description: UPGRADING OF A FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE, PAVEMENT REPAIRS, SIGNING AND MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$127,400
ROW & Utilities	$0
Construction	$2,600,000
Construction Engineering	$155,740
Contingencies	$67,600
Indirect Costs	$125,580
Potential Change Orders	$104,000
Total Project Cost	$3,180,320

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0917-31-015	BRYAN	MADISON COUNTY			CR	2015

Limits From: ON CR 253 (ROCKY RIDGE LANE)

Limits To: AT POOLES CREEK AND RELIEF

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,741
ROW & Utilities	$0
Construction	$504,927
Construction Engineering	$37,617
Contingencies	$50,493
Indirect Costs	$24,388
Potential Change Orders	$12,068
Total Project Cost	$654,234

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0917-31-024	BRYAN	MADISON COUNTY			CR	2015

Limits From: ON CR 251 (MILLS LANE)

Limits To: AT COLLARD CREEK

Ranking Tier 1

Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,371
ROW & Utilities	$0
Construction	$252,463
Construction Engineering	$18,809
Contingencies	$25,246
Indirect Costs	$12,194
Potential Change Orders	$6,034
Total Project Cost	$327,117

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
1723-03-013	BRYAN	MADISON COUNTY			FM 1452	2015

Limits From: OSR

Limits To: FM 39

Ranking Tier 2

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,366
ROW & Utilities	$0
Construction	$89,098
Construction Engineering	$3,983
Contingencies	$0
Indirect Costs	$4,303
Potential Change Orders	$2,771
Total Project Cost	$104,521

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$86,515	$0	$0	$86,515
	Total	$86,515	$0	$0	$86,515

CSJ	District		MPO	City		Letting FY
0917-31-022	BRYAN	MADISON COUNTY			CR	2016

Limits From: ON CR 229 (LONE STAR ROAD)

Limits To: AT TURKEY CREEK

Ranking Tier 1

Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURE, BASE AND SURFACE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,585
ROW & Utilities	$0
Construction	$420,099
Construction Engineering	$31,297
Contingencies	$0
Indirect Costs	$20,291
Potential Change Orders	$10,040
Total Project Cost	$502,312

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District	MPO	City		Letting FY
0917-31-023	BRYAN	MADISON COUNTY		CR	2016

Limits From: ON CR 211 (BUNDIC LANE)

Limits To: AT SHEPHERD CREEK

Ranking Tier 1

Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,866
ROW & Utilities	$0
Construction	$262,562
Construction Engineering	$19,561
Contingencies	$0
Indirect Costs	$12,682
Potential Change Orders	$6,275
Total Project Cost	$313,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District	MPO	City		Letting FY
0917-31-025	BRYAN	MADISON COUNTY		CR	2016

Limits From: ON CR 256 (IDAHO LANE)

Limits To: AT PINE BRANCH

Ranking Tier 1

Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,158
ROW & Utilities	$0
Construction	$472,611
Construction Engineering	$35,210
Contingencies	$0
Indirect Costs	$22,827
Potential Change Orders	$11,295
Total Project Cost	$565,101

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

Milam County

CSJ	District	MPO	City		Letting FY
0186-01-022	BRYAN	MILAM COUNTY		SH 36	2015

Limits From: US 79

Limits To: THE BURLESON COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,725
ROW & Utilities	$0
Construction	$76,024
Construction Engineering	$3,398
Contingencies	$0
Indirect Costs	$3,672
Potential Change Orders	$2,364
Total Project Cost	$89,183

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$73,820	$0	$0	$73,820
	Total	$73,820	$0	$0	$73,820

CSJ	District		MPO	City		Letting FY
0204-08-056	BRYAN	MILAM COUNTY			US 79	2015

Limits From: THE ROBERTSON COUNTY LINE

Limits To: 2.75 MILES EAST OF SH 36

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,192
ROW & Utilities	$0
Construction	$146,785
Construction Engineering	$6,561
Contingencies	$0
Indirect Costs	$7,090
Potential Change Orders	$4,565
Total Project Cost	$172,193

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$142,530	$0	$0	$142,530
	Total	$142,530	$0	$0	$142,530

CSJ	District		MPO	City		Letting FY
0210-02-022	BRYAN	MILAM COUNTY			US 77	2015

Limits From: 0.6 MILE NORTH OF FM 1712

Limits To: US 79

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,960
ROW & Utilities	$0
Construction	$80,818
Construction Engineering	$3,613
Contingencies	$0
Indirect Costs	$3,903
Potential Change Orders	$2,513
Total Project Cost	$94,807

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$78,475	$0	$0	$78,475
	Total	$78,475	$0	$0	$78,475

CSJ	District		MPO	City		Letting FY
0262-01-026	BRYAN	MILAM COUNTY			FM 485	2015

Limits From: US 77

Limits To: 0.8 MILE WEST OF CR 255

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,058
ROW & Utilities	$0
Construction	$123,639
Construction Engineering	$5,527
Contingencies	$0
Indirect Costs	$5,972
Potential Change Orders	$3,845
Total Project Cost	$145,041

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$120,055	$0	$0	$120,055
	Total	$120,055	$0	$0	$120,055

CSJ	District	MILAM COUNTY	MPO	City	FM 485	Letting FY
0262-02-026	BRYAN					2015

Limits From: 0.8 MILE WEST OF CR 255

Limits To: THE ROBERTSON COUNTY LINE

Ranking Tier 2

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,948
ROW & Utilities	$0
Construction	$100,972
Construction Engineering	$4,513
Contingencies	$0
Indirect Costs	$4,877
Potential Change Orders	$3,140
Total Project Cost	$118,450

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$98,045	$0	$0	$98,045
	Total	$98,045	$0	$0	$98,045

CSJ	District	MILAM COUNTY	MPO	City	FM 485	Letting FY
0262-07-034	BRYAN					2015

Limits From: FM 1915

Limits To: US 77

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,841
ROW & Utilities	$0
Construction	$78,387
Construction Engineering	$3,504
Contingencies	$0
Indirect Costs	$3,786
Potential Change Orders	$2,438
Total Project Cost	$91,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,115	$0	$0	$76,115
	Total	$76,115	$0	$0	$76,115

CSJ	District	MILAM COUNTY	MPO	City	FM 486	Letting FY
0590-05-049	BRYAN					2015

Limits From: SAN GABRIEL

Limits To: THE WILLIAMSON COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,663
ROW & Utilities	$0
Construction	$156,388
Construction Engineering	$6,991
Contingencies	$0
Indirect Costs	$7,554
Potential Change Orders	$4,864
Total Project Cost	$183,459

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,855	$0	$0	$151,855
	Total	$151,855	$0	$0	$151,855

CSJ	District	MPO	City		Letting FY
0858-01-033	BRYAN	MILAM COUNTY		FM 487	2015

Limits From: COUNTY ROAD 402

Limits To: 1.0 MILE NORTH OF COUNTY ROAD 235

Ranking Tier 2

Project Description: SAFETY WORK CONSISTING OF SUBGRADE WIDENING, FLEXIBLE BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$174,196
ROW & Utilities	$0
Construction	$3,555,020
Construction Engineering	$158,909
Contingencies	$0
Indirect Costs	$171,707
Potential Change Orders	$110,561
Total Project Cost	$4,170,394

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,407,580	$0	$0	$3,407,580
	Total	$3,407,580	$0	$0	$3,407,580

CSJ	District	MPO	City		Letting FY
0858-01-034	BRYAN	MILAM COUNTY		FM 487	2015

Limits From: THE BELL COUNTY LINE

Limits To: FM 1712

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,867
ROW & Utilities	$0
Construction	$262,592
Construction Engineering	$11,738
Contingencies	$0
Indirect Costs	$12,683
Potential Change Orders	$8,167
Total Project Cost	$308,046

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$254,980	$0	$0	$254,980
	Total	$254,980	$0	$0	$254,980

CSJ	District	MPO	City		Letting FY
0858-02-019	BRYAN	MILAM COUNTY		FM 908	2015

Limits From: US 79

Limits To: THE BURLESON COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,632
ROW & Utilities	$0
Construction	$94,530
Construction Engineering	$4,226
Contingencies	$0
Indirect Costs	$4,566
Potential Change Orders	$2,940
Total Project Cost	$110,893

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,790	$0	$0	$91,790
	Total	$91,790	$0	$0	$91,790

CSJ	District	MILAM COUNTY	MPO	City	FM 908	Letting FY
2087-01-019	BRYAN					2015

Limits From: FM 486

Limits To: US 79

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,708
ROW & Utilities	$0
Construction	$157,300
Construction Engineering	$7,031
Contingencies	$0
Indirect Costs	$7,598
Potential Change Orders	$4,892
Total Project Cost	$184,528

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$152,740	$0	$0	$152,740
	Total	$152,740	$0	$0	$152,740

CSJ	District	MILAM COUNTY	MPO	City	FM 485	Letting FY
0262-07-033	BRYAN					2017

Limits From: AT COW CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,024
ROW & Utilities	$0
Construction	$551,510
Construction Engineering	$41,087
Contingencies	$0
Indirect Costs	$26,638
Potential Change Orders	$13,181
Total Project Cost	$659,440

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District	MILAM COUNTY	MPO	City	CR	Letting FY
0917-12-080	BRYAN					2017

Limits From: ON CR 398 (LOCAL CR 440)

Limits To: AT BRUSHY CREEK RELIEF

Ranking Tier 1

Project Description: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURE, BASE AND SURFACE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$37,332
ROW & Utilities	$0
Construction	$761,886
Construction Engineering	$56,761
Contingencies	$0
Indirect Costs	$36,799
Potential Change Orders	$18,209
Total Project Cost	$910,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

CSJ	District	MILAM COUNTY	MPO	City	FM 485	Letting FY
0262-07-036	BRYAN					2019

Limits From AT DRAW

Limits To .

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$118,750
ROW & Utilities	$0
Construction	$2,423,470
Construction Engineering	$180,549
Contingencies	$0
Indirect Costs	$117,054
Potential Change Orders	$57,921
Total Project Cost	$2,897,744

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,025,000	$0	$0	$2,025,000
	Total	$2,025,000	$0	$0	$2,025,000

CSJ	District	MILAM COUNTY	MPO	City	CR	Letting FY
0917-12-082	BRYAN					2019

Limits From ON CR 145 (LOCAL ROAD 273)

Limits To AT LITTLE POND CREEK

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,497
ROW & Utilities	$0
Construction	$561,158
Construction Engineering	$41,806
Contingencies	$0
Indirect Costs	$27,104
Potential Change Orders	$13,412
Total Project Cost	$670,977

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$475,000	$0	$0	$475,000
	Total	$475,000	$0	$0	$475,000

CSJ	District	MILAM COUNTY	MPO	City	FM 908	Letting FY
2087-01-021	BRYAN					2019

Limits From AT BRUSHY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$70,370
ROW & Utilities	$0
Construction	$1,436,131
Construction Engineering	$106,992
Contingencies	$0
Indirect Costs	$69,365
Potential Change Orders	$34,324
Total Project Cost	$1,717,181

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

Robertson County

CSJ	District		MPO	City		Letting FY
0205-01-039	**BRYAN**	**ROBERTSON COUNTY**			**US 79**	**2015**

Limits From: 4.75 MILES NORTH OF FM 2549

Limits To: SH 6

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,549
ROW & Utilities	$0
Construction	$113,243
Construction Engineering	$5,062
Contingencies	$0
Indirect Costs	$5,470
Potential Change Orders	$3,522
Total Project Cost	$132,845

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,960	$0	$0	$109,960
	Total	$109,960	$0	$0	$109,960

CSJ	District		MPO	City		Letting FY
0205-02-054	**BRYAN**	**ROBERTSON COUNTY**			**US 79**	**2015**

Limits From: THE LEON COUNTY LINE

Limits To: 4.75 MILES NORTH OF FM 2549

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,733
ROW & Utilities	$0
Construction	$219,034
Construction Engineering	$9,791
Contingencies	$0
Indirect Costs	$10,579
Potential Change Orders	$6,812
Total Project Cost	$256,949

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,685	$0	$0	$212,685
	Total	$212,685	$0	$0	$212,685

CSJ	District		MPO	City		Letting FY
0262-03-025	**BRYAN**	**ROBERTSON COUNTY**			**FM 485**	**2015**

Limits From: AT THE LITTLE BRAZOS RIVER

Limits To: .

Ranking Tier 1

Project Description: REPLACE STRUCTURE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$200,510
ROW & Utilities	$88,849
Construction	$4,092,035
Construction Engineering	$409,203
Contingencies	$409,203
Indirect Costs	$197,645
Potential Change Orders	$97,800
Total Project Cost	$5,495,246

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,000,000	$0	$0	$4,000,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0262-03-034	BRYAN	ROBERTSON COUNTY			FM 485	2015

Limits From: THE MILAM COUNTY LINE

Limits To: US 79

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,742
ROW & Utilities	$0
Construction	$76,358
Construction Engineering	$3,413
Contingencies	$0
Indirect Costs	$3,688
Potential Change Orders	$2,375
Total Project Cost	$89,576

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$74,145	$0	$0	$74,145
	Total	$74,145	$0	$0	$74,145

CSJ	District		MPO	City		Letting FY
0262-06-030	BRYAN	ROBERTSON COUNTY			FM 391	2015

Limits From: US 190

Limits To: FM 46

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,154
ROW & Utilities	$0
Construction	$166,409
Construction Engineering	$7,438
Contingencies	$0
Indirect Costs	$8,038
Potential Change Orders	$5,175
Total Project Cost	$195,214

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$161,585	$0	$0	$161,585
	Total	$161,585	$0	$0	$161,585

CSJ	District		MPO	City		Letting FY
0540-06-015	BRYAN	ROBERTSON COUNTY			FM 1373	2015

Limits From: AT ALLIGATOR SLOUGH

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROAHCES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,249
ROW & Utilities	$0
Construction	$413,236
Construction Engineering	$30,786
Contingencies	$0
Indirect Costs	$19,959
Potential Change Orders	$9,876
Total Project Cost	$494,106

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0540-06-022	BRYAN	ROBERTSON COUNTY			FM 1373	2015

Limits From: AT HARDIN SLOUGH

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$35,435
ROW & Utilities	$0
Construction	$723,162
Construction Engineering	$53,876
Contingencies	$0
Indirect Costs	$34,929
Potential Change Orders	$17,284
Total Project Cost	$864,685

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

CSJ	District		MPO	City		Letting FY
2337-01-022	BRYAN	ROBERTSON COUNTY			FM 1644	2015

Limits From: FM 46

Limits To: SH 6

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,411
ROW & Utilities	$0
Construction	$151,239
Construction Engineering	$6,760
Contingencies	$0
Indirect Costs	$7,305
Potential Change Orders	$4,704
Total Project Cost	$177,418

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$146,855	$0	$0	$146,855
	Total	$146,855	$0	$0	$146,855

CSJ	District		MPO	City		Letting FY
3301-01-018	BRYAN	ROBERTSON COUNTY			FM 2954	2015

Limits From: FM 2293

Limits To: 8.7 MILES NORTHEAST OF FM 2293

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,362
ROW & Utilities	$0
Construction	$109,422
Construction Engineering	$4,891
Contingencies	$0
Indirect Costs	$5,285
Potential Change Orders	$3,403
Total Project Cost	$128,363

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$106,250	$0	$0	$106,250
	Total	$106,250	$0	$0	$106,250

CSJ	District		MPO	City		Letting FY
0049-06-076	BRYAN	ROBERTSON COUNTY			SH 6	2017

Limits From: ON SH 6

Limits To: AT INTERSECTION WITH SH 14

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF INSTALLATION OF AN INTERSECTION FLASHING BEACON

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,932
ROW & Utilities	$0
Construction	$59,834
Construction Engineering	$2,675
Contingencies	$0
Indirect Costs	$2,890
Potential Change Orders	$1,861
Total Project Cost	$70,191

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,974	$0	$0	$54,974
	Total	$54,974	$0	$0	$54,974

CSJ	District		MPO	City		Letting FY
0049-08-063	BRYAN	ROBERTSON COUNTY			US 190	2017

Limits From: 0.7 MILES SOUTH OF HEARNE SOUTH CL

Limits To: 1.6 MILES NORTH OF SPUR 231

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF THE INSTALLATION OF SURFACE MOUNTED DELINEATORS ON CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,150
ROW & Utilities	$0
Construction	$84,688
Construction Engineering	$3,786
Contingencies	$0
Indirect Costs	$4,090
Potential Change Orders	$2,634
Total Project Cost	$99,348

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,050	$0	$0	$77,050
	Total	$77,050	$0	$0	$77,050

CSJ	District		MPO	City		Letting FY
0204-09-045	BRYAN	ROBERTSON COUNTY			US 79	2018

Limits From: 0.6 MI W OF THE LITTLE BRAZOS RIVER

Limits To: 0.6 MI E OF THE LITTLE BRAZOS RIVER

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$373,771
ROW & Utilities	$539,005
Construction	$7,627,977
Construction Engineering	$568,284
Contingencies	$0
Indirect Costs	$368,431
Potential Change Orders	$182,309
Total Project Cost	$9,659,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,500,000	$0	$0	$6,500,000
	Total	$6,500,000	$0	$0	$6,500,000

CSJ	District		MPO	City		Letting FY
0262-06-032	BRYAN	ROBERTSON COUNTY			FM 391	2018

Limits From: AT LITTLE PIN OAK CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,013
ROW & Utilities	$0
Construction	$632,910
Construction Engineering	$47,152
Contingencies	$0
Indirect Costs	$30,570
Potential Change Orders	$15,127
Total Project Cost	$756,771

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

Walker County

CSJ	District		MPO	City		Letting FY
0110-01-039	BRYAN	WALKER COUNTY			SH 75	2015

Limits From: US 190

Limits To: THE MONTGOMERY COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,982
ROW & Utilities	$0
Construction	$203,705
Construction Engineering	$9,106
Contingencies	$0
Indirect Costs	$9,839
Potential Change Orders	$6,335
Total Project Cost	$238,966

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$197,800	$0	$0	$197,800
	Total	$197,800	$0	$0	$197,800

CSJ	District		MPO	City		Letting FY
0166-08-045	BRYAN	WALKER COUNTY			SH 75	2015

Limits From: THE MADISON COUNTY LINE

Limits To: US 190

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,254
ROW & Utilities	$0
Construction	$229,667
Construction Engineering	$10,266
Contingencies	$0
Indirect Costs	$11,093
Potential Change Orders	$7,143
Total Project Cost	$269,423

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$223,010	$0	$0	$223,010
	Total	$223,010	$0	$0	$223,010

CSJ	District		MPO	City		Letting FY
0212-02-038	BRYAN	WALKER COUNTY			SH 30	2015

Limits From: THE GRIMES COUNTY LINE

Limits To: IH 45

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,142
ROW & Utilities	$0
Construction	$206,985
Construction Engineering	$9,252
Contingencies	$0
Indirect Costs	$9,997
Potential Change Orders	$6,437
Total Project Cost	$242,814

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$200,985	$0	$0	$200,985
	Total	$200,985	$0	$0	$200,985

CSJ	District		MPO	City		Letting FY
0578-02-041	BRYAN	WALKER COUNTY			FM 247	2015

Limits From: THE MADISON COUNTY LINE

Limits To: US 190

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,756
ROW & Utilities	$0
Construction	$199,107
Construction Engineering	$8,900
Contingencies	$0
Indirect Costs	$9,617
Potential Change Orders	$6,192
Total Project Cost	$233,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$193,335	$0	$0	$193,335
	Total	$193,335	$0	$0	$193,335

CSJ	District		MPO	City		Letting FY
0578-03-045	BRYAN	WALKER COUNTY			FM 1374	2015

Limits From: SH 75

Limits To: IH 45

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,057
ROW & Utilities	$0
Construction	$225,656
Construction Engineering	$10,087
Contingencies	$0
Indirect Costs	$10,899
Potential Change Orders	$7,018
Total Project Cost	$264,717

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$219,115	$0	$0	$219,115
	Total	$219,115	$0	$0	$219,115

CSJ	District		MPO	City		Letting FY
0756-01-024	BRYAN	WALKER COUNTY			FM 405	2015

Limits From: SH 19

Limits To: US 190

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,221
ROW & Utilities	$0
Construction	$106,543
Construction Engineering	$4,762
Contingencies	$0
Indirect Costs	$5,146
Potential Change Orders	$3,314
Total Project Cost	$124,986

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,455	$0	$0	$103,455
	Total	$103,455	$0	$0	$103,455

CSJ	District		MPO	City		Letting FY
0756-02-028	BRYAN	WALKER COUNTY			FM 980	2015

Limits From: FM 247

Limits To: SH 19

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,874
ROW & Utilities	$0
Construction	$181,100
Construction Engineering	$8,095
Contingencies	$0
Indirect Costs	$8,747
Potential Change Orders	$5,632
Total Project Cost	$212,448

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$175,850	$0	$0	$175,850
	Total	$175,850	$0	$0	$175,850

CSJ	District		MPO	City		Letting FY
1402-02-016	BRYAN	WALKER COUNTY			FM 1375	2015

Limits From: THE MONTGOMERY COUNTY LINE

Limits To: SH 75

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,428
ROW & Utilities	$0
Construction	$110,776
Construction Engineering	$4,952
Contingencies	$0
Indirect Costs	$5,350
Potential Change Orders	$3,445
Total Project Cost	$129,951

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$107,565	$0	$0	$107,565
	Total	$107,565	$0	$0	$107,565

CSJ	District		MPO	City		Letting FY
1706-01-028	BRYAN	WALKER COUNTY			FM 1791	2015

Limits From: SH 30

Limits To: THE MONTGOMERY COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,266
ROW & Utilities	$0
Construction	$189,102
Construction Engineering	$8,453
Contingencies	$0
Indirect Costs	$9,134
Potential Change Orders	$5,881
Total Project Cost	$221,835

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$183,620	$0	$0	$183,620
	Total	$183,620	$0	$0	$183,620

CSJ	District		MPO	City		Letting FY
1809-02-025	BRYAN	WALKER COUNTY			FM 1696	2015

Limits From: THE GRIMES COUNTY LINE

Limits To: SH 75

Ranking Tier 2

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,483
ROW & Utilities	$0
Construction	$173,118
Construction Engineering	$7,738
Contingencies	$0
Indirect Costs	$8,362
Potential Change Orders	$5,384
Total Project Cost	$203,085

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$168,100	$0	$0	$168,100
	Total	$168,100	$0	$0	$168,100

CSJ	District		MPO	City		Letting FY
2443-01-021	BRYAN	WALKER COUNTY			FM 980	2015

Limits From: SH 19

Limits To: THE SAN JACINTO COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,315
ROW & Utilities	$0
Construction	$67,656
Construction Engineering	$3,024
Contingencies	$0
Indirect Costs	$3,268
Potential Change Orders	$2,104
Total Project Cost	$79,367

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,695	$0	$0	$65,695
	Total	$65,695	$0	$0	$65,695

CSJ	District		MPO	City		Letting FY
2850-01-016	BRYAN	WALKER COUNTY			FM 2821	2015

Limits From: SH 75

Limits To: STATE FISH HATCHERY RD (HACKNEY RD)

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,850
ROW & Utilities	$0
Construction	$78,578
Construction Engineering	$3,512
Contingencies	$0
Indirect Costs	$3,795
Potential Change Orders	$2,444
Total Project Cost	$92,180

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,300	$0	$0	$76,300
	Total	$76,300	$0	$0	$76,300

CSJ	District		MPO	City		Letting FY
0917-27-044	BRYAN	WALKER COUNTY			CR	2017

Limits From: ON CR 667 (BEAR CREEK ROAD)

Limits To: AT WHITES CREEK

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,543
ROW & Utilities	$0
Construction	$439,653
Construction Engineering	$32,754
Contingencies	$0
Indirect Costs	$21,235
Potential Change Orders	$10,508
Total Project Cost	$525,693

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0917-27-901	BRYAN	WALKER COUNTY			PW	2022

Limits From: WITHIN HUNTSVILLE STATE PARK

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT AND PAVEMENT MARKINGS ON ALL PARK ROADS, PARKING LOTS & PULLOUTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$56,622
ROW & Utilities	$0
Construction	$1,155,553
Construction Engineering	$73,724
Contingencies	$14,907
Indirect Costs	$55,813
Potential Change Orders	$66,791
Total Project Cost	$1,423,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$850,000	$0	$0	$850,000
	Total	$850,000	$0	$0	$850,000

Washington County

CSJ	District		MPO	City		Letting FY
0186-05-037	BRYAN	WASHINGTON COUNTY			SH 36	2015

Limits From: THE BURLESON COUNTY LINE

Limits To: BS 36-J

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$6,571
ROW & Utilities	$0
Construction	$134,107
Construction Engineering	$5,995
Contingencies	$0
Indirect Costs	$6,477
Potential Change Orders	$4,171
Total Project Cost	$157,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$130,220	$0	$0	$130,220
	Total	$130,220	$0	$0	$130,220

CSJ	District		MPO	City		Letting FY
0186-06-065	BRYAN	WASHINGTON COUNTY			SH 36	2015

Limits From: SH 36 NORTH

Limits To: US 290 WEST

Ranking Tier 2

Project Description: WIDEN NON-FREEWAY CONSISTING OF GRADING, STRUCTURES, BASE AND SURFACE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$865,259
ROW & Utilities	$0
Construction	$17,658,343
Construction Engineering	$875,854
Contingencies	$351,401
Indirect Costs	$852,898
Potential Change Orders	$660,422
Total Project Cost	$21,264,177

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$15,000,000	$0	$0	$15,000,000
----------Remaining Funding to be Determined----------					
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0315-06-038	BRYAN	WASHINGTON COUNTY			SH 105	2015

Limits From: 1.34 MILES WEST OF FM 2193

Limits To: THE BRAZOS COUNTY LINE

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,815
ROW & Utilities	$0
Construction	$343,163
Construction Engineering	$15,339
Contingencies	$0
Indirect Costs	$16,575
Potential Change Orders	$10,672
Total Project Cost	$402,565

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$333,216	$0	$0	$333,216
	Total	$333,216	$0	$0	$333,216

CSJ	District		MPO	City		Letting FY
1405-04-020	BRYAN	WASHINGTON COUNTY			FM 1155	2015

Limits From: FM 2193

Limits To: FM 1371

Ranking Tier 1

Project Description: SAFETY WORK CONSISTING OF TEXTURIZING SHOULDERS BY PLACING PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,823
ROW & Utilities	$0
Construction	$98,438
Construction Engineering	$4,400
Contingencies	$0
Indirect Costs	$4,755
Potential Change Orders	$3,061
Total Project Cost	$115,478

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$95,585	$0	$0	$95,585
	Total	$95,585	$0	$0	$95,585

CSJ	District		MPO	City		Letting FY
0917-19-050	BRYAN	WASHINGTON COUNTY			CR	2018

Limits From: ON TEXAS STREET

Limits To: AT INDIAN CREEK

Ranking Tier 1

Project Description: REPLACE EXISTING BRIDGE CONSISTING OF GRADING, STRUCTURES, AND BASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

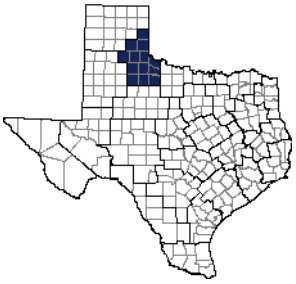
Preliminary Engineering	$18,326
ROW & Utilities	$0
Construction	$373,992
Construction Engineering	$27,862
Contingencies	$0
Indirect Costs	$18,064
Potential Change Orders	$8,938
Total Project Cost	$447,183

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

Childress District

The Childress District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-9. Further information on district contacts and project information may be found on the TxDOT web page.



The Childress District coordinates with local transportation partners in the development of its projects.

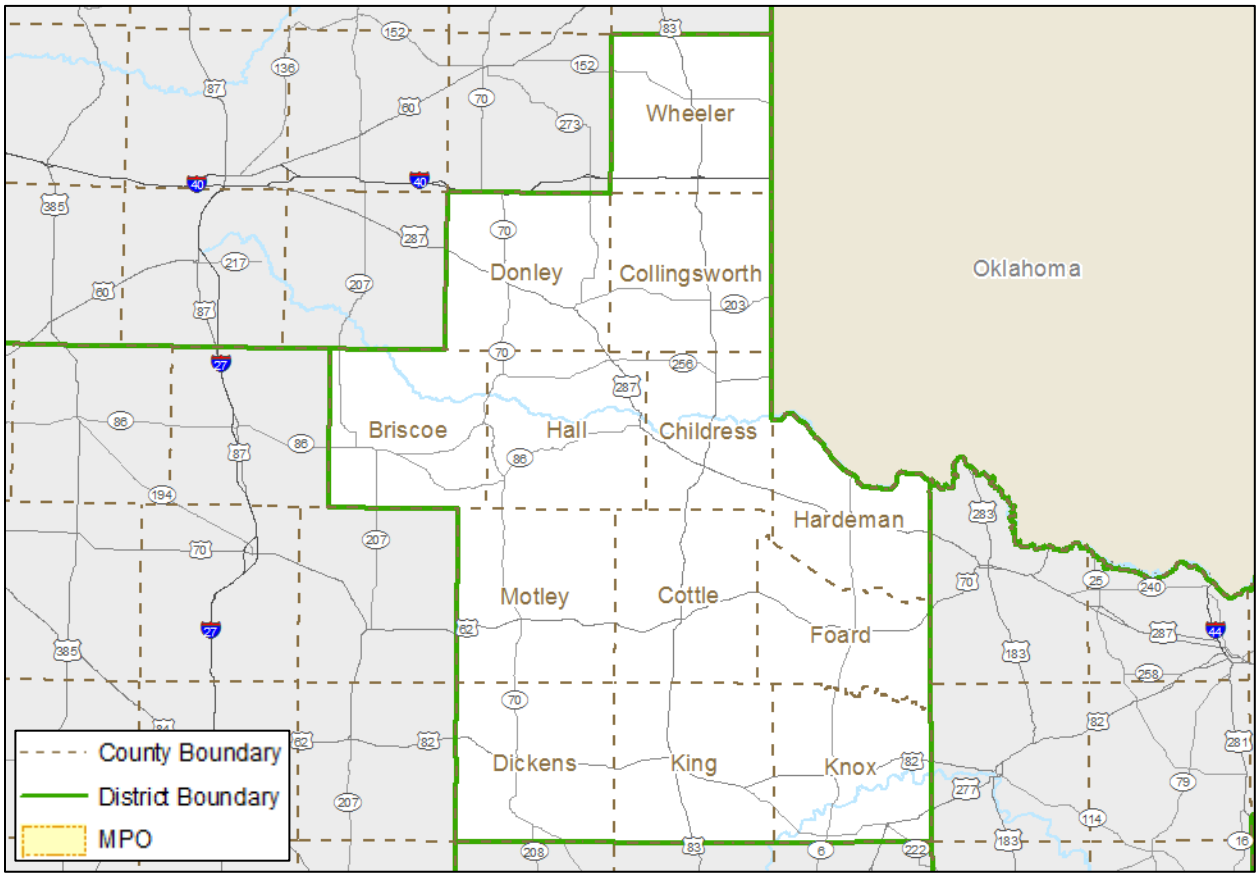


Figure III-9 Childress District Geography

Table III-9 provides the currently allocated funding for the Childress District by category by year.

Table III-9 Childress District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	17,850,000	19,450,000	20,700,000	18,940,000	-	-	-	-	-	-	76,940,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	20,350,000	21,950,000	23,200,000	21,440,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	101,940,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Briscoe County

CSJ	District		MPO	City		Letting FY
0925-12-900	CHILDRESS	BRISCOE COUNTY			PW	2022

Limits From: WITHIN CAPROCK CANYON STATE PARK

Limits To: .

Ranking Tier 3

Project Description: PARK SEALCOAT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,646
ROW & Utilities	$0
Construction	$523,398
Construction Engineering	$33,393
Contingencies	$6,752
Indirect Costs	$25,280
Potential Change Orders	$30,252
Total Project Cost	$644,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

Childress County

CSJ	District		MPO	City		Letting FY
0043-01-900	CHILDRESS	CHILDRESS COUNTY			US 287	2016

Limits From: WCL OF CHILDRESS

Limits To: FM 2530

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$39,345
ROW & Utilities	$0
Construction	$802,953
Construction Engineering	$39,345
Contingencies	$401
Indirect Costs	$38,783
Potential Change Orders	$36,293
Total Project Cost	$957,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$745,000	$0	$0	$745,000
	Total	$745,000	$0	$0	$745,000

CSJ	District		MPO	City		Letting FY
0031-05-041	CHILDRESS	CHILDRESS COUNTY			US 62	2017

Limits From: 8.951 MILES N CHILDRESS NCL, N

Limits To: US 83 & US 62 INTERSECTION

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,840
ROW & Utilities	$0
Construction	$57,953
Construction Engineering	$2,591
Contingencies	$0
Indirect Costs	$2,799
Potential Change Orders	$1,802
Total Project Cost	$67,985

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,058	$0	$0	$53,058
	Total	$53,058	$0	$0	$53,058

CSJ	District	MPO	City		Letting FY
0031-06-031	CHILDRESS	CHILDRESS COUNTY		US 62	2017

Limits From: CHILDRESS NCL, N

Limits To: 8.951 MILES NORTH OF CHILDRESS NCL

Ranking Tier 3

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,328
ROW & Utilities	$0
Construction	$129,140
Construction Engineering	$5,773
Contingencies	$0
Indirect Costs	$6,237
Potential Change Orders	$4,016
Total Project Cost	$151,494

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,174	$0	$0	$65,174
	Total	$65,174	$0	$0	$65,174

CSJ	District	MPO	City		Letting FY
0925-08-019	CHILDRESS	CHILDRESS COUNTY		CR	2018

Limits From: CR 22 @SAND CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACEMENT OF EXISTING BRIDGE FACILITY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,515
ROW & Utilities	$0
Construction	$357,448
Construction Engineering	$26,630
Contingencies	$0
Indirect Costs	$17,265
Potential Change Orders	$8,543
Total Project Cost	$427,401

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$309,650	$0	$0	$309,650
	Total	$309,650	$0	$0	$309,650

Collingsworth County

CSJ	District	MPO	City		Letting FY
0031-02-028	CHILDRESS	COLLINGSWORTH COUNTY		US 83	2017

Limits From: WHEELER C/L, S

Limits To: 3.929 MILES N OF FM 1439

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,665
ROW & Utilities	$0
Construction	$95,198
Construction Engineering	$4,255
Contingencies	$0
Indirect Costs	$4,598
Potential Change Orders	$2,961
Total Project Cost	$111,677

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$87,157	$0	$0	$87,157
	Total	$87,157	$0	$0	$87,157

CSJ	District		MPO	City		Letting FY
0031-03-041	CHILDRESS	COLLINGSWORTH COUNTY			US 83	2017

Limits From 3.929 MILES N OF FM 1439, S

Limits To FM 1439 — Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,427
ROW & Utilities	$0
Construction	$49,535
Construction Engineering	$2,214
Contingencies	$0
Indirect Costs	$2,393
Potential Change Orders	$1,541
Total Project Cost	$58,109

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$45,351	$0	$0	$45,351
	Total	$45,351	$0	$0	$45,351

Cottle County

CSJ	District		MPO	City		Letting FY
0760-01-024	CHILDRESS	COTTLE COUNTY			FM 1038	2016

Limits From @ SALT CREEK

Limits To . — Ranking Tier 2

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,289
ROW & Utilities	$0
Construction	$230,395
Construction Engineering	$17,164
Contingencies	$0
Indirect Costs	$11,128
Potential Change Orders	$5,506
Total Project Cost	$275,484

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$174,400	$0	$0	$174,400
	Total	$174,400	$0	$0	$174,400

Dickens County

CSJ	District		MPO	City		Letting FY
0925-15-010	CHILDRESS	DICKENS COUNTY			CR	2015

Limits From CR 423 @ DOCKUM CREEK

Limits To . — Ranking Tier 2

Project Description REPLACEMENT OF EXISTING BRIDGE FACILITY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,082
ROW & Utilities	$0
Construction	$307,802
Construction Engineering	$22,931
Contingencies	$0
Indirect Costs	$14,867
Potential Change Orders	$7,356
Total Project Cost	$368,039

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$298,880	$0	$0	$298,880
	Total	$298,880	$0	$0	$298,880

CSJ	District		MPO	City		Letting FY
0131-06-053	CHILDRESS	DICKENS COUNTY			US 82	2017

Limits From @ INTERSECTION FM 264

Limits To .

Ranking Tier 2

Project Description INSTALL FLASHING BEACON

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,014
ROW & Utilities	$0
Construction	$81,916
Construction Engineering	$3,662
Contingencies	$0
Indirect Costs	$3,957
Potential Change Orders	$2,548
Total Project Cost	$96,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$74,997	$0	$0	$74,997
	Total	$74,997	$0	$0	$74,997

Donley County

CSJ	District		MPO	City		Letting FY
0042-06-900	CHILDRESS	DONLEY COUNTY			US 287	2016

Limits From SH 70 SOUTH

Limits To CLARENDON EAST CITY LIMITS

Ranking Tier 1

Project Description REHABILITATION OF EXISTING ROADS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$31,661
ROW & Utilities	$0
Construction	$646,134
Construction Engineering	$31,661
Contingencies	$323
Indirect Costs	$31,208
Potential Change Orders	$29,205
Total Project Cost	$770,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$599,500	$0	$0	$599,500
	Total	$599,500	$0	$0	$599,500

CSJ	District		MPO	City		Letting FY
0310-01-041	CHILDRESS	DONLEY COUNTY			SH 70	2017

Limits From CR B, S

Limits To CLARENDON NCL

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,169
ROW & Utilities	$0
Construction	$125,902
Construction Engineering	$5,628
Contingencies	$0
Indirect Costs	$6,081
Potential Change Orders	$3,916
Total Project Cost	$147,696

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,268	$0	$0	$115,268
	Total	$115,268	$0	$0	$115,268

Foard County

CSJ	District		MPO	City		Letting FY
0146-06-023	CHILDRESS	FOARD COUNTY			US 70	2015

Limits From: FM 267 E

Limits To: WILBARGER C/L

Ranking Tier 2

Project Description: REHAB OF EXISTING ROADWAY INSTEAD OF NEW LOCATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$329,039
ROW & Utilities	$0
Construction	$6,715,077
Construction Engineering	$329,039
Contingencies	$83,938
Indirect Costs	$324,338
Potential Change Orders	$366,643
Total Project Cost	$8,148,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$4,000,000	$0	$0	$4,000,000
	Total	$6,500,000	$0	$0	$6,500,000

CSJ	District		MPO	City		Letting FY
0098-02-900	CHILDRESS	FOARD COUNTY			SH 6	2017

Limits From: HARDEMAN C/L, SOUTH

Limits To: US 70

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$136,451
ROW & Utilities	$0
Construction	$2,784,721
Construction Engineering	$136,451
Contingencies	$1,392
Indirect Costs	$134,502
Potential Change Orders	$125,869
Total Project Cost	$3,319,387

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0925-21-006	CHILDRESS	FOARD COUNTY			CR	2018

Limits From: CR 127 @ BEAVER CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACEMENT OF EXISTING BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,379
ROW & Utilities	$0
Construction	$293,440
Construction Engineering	$21,861
Contingencies	$0
Indirect Costs	$14,173
Potential Change Orders	$7,013
Total Project Cost	$350,866

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$255,000	$0	$0	$255,000
	Total	$255,000	$0	$0	$255,000

CSJ	District		MPO	City		Letting FY
0925-21-007	CHILDRESS	FOARD COUNTY			CR	2018

Limits From CR 183 ., @ BEAVER CREEK

Limits To .

Ranking Tier 1

Project Description REPLACEMENT OF BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,984
ROW & Utilities	$0
Construction	$285,385
Construction Engineering	$21,261
Contingencies	$0
Indirect Costs	$13,784
Potential Change Orders	$6,821
Total Project Cost	$341,235

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$248,000	$0	$0	$248,000
	Total	$248,000	$0	$0	$248,000

Hall County

CSJ	District		MPO	City		Letting FY
0925-09-034	CHILDRESS	HALL COUNTY			CR	2015

Limits From CR 24 ., @ DRAW

Limits To .

Ranking Tier 1

Project Description REPLACEMENT OF BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,566
ROW & Utilities	$0
Construction	$154,404
Construction Engineering	$11,503
Contingencies	$0
Indirect Costs	$7,458
Potential Change Orders	$3,690
Total Project Cost	$184,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$148,000	$0	$0	$148,000
	Total	$148,000	$0	$0	$148,000

CSJ	District		MPO	City		Letting FY
0042-09-901	CHILDRESS	HALL COUNTY			US 287	2016

Limits From MEMPHIS (NCL) SOUTH

Limits To MEMPHIS (SCL)

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$39,424
ROW & Utilities	$0
Construction	$804,569
Construction Engineering	$39,424
Contingencies	$402
Indirect Costs	$38,861
Potential Change Orders	$36,367
Total Project Cost	$959,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$746,500	$0	$0	$746,500
	Total	$746,500	$0	$0	$746,500

Hardeman County

CSJ	District		MPO	City		Letting FY
0925-07-029	CHILDRESS	HARDEMAN COUNTY			CR	2015

Limits From GOODLET ROAD @ N GROESBECK CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$34,547
ROW & Utilities	$0
Construction	$705,041
Construction Engineering	$52,526
Contingencies	$0
Indirect Costs	$34,053
Potential Change Orders	$16,850
Total Project Cost	$843,017

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$675,800	$0	$0	$675,800
	Total	$675,800	$0	$0	$675,800

CSJ	District		MPO	City		Letting FY
0043-04-900	CHILDRESS	HARDEMAN COUNTY			US 287	2016

Limits From FM 2568 SOUTHEAST

Limits To FM 2568

Ranking Tier 2

Project Description REHABILITATION OF EXISTING ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,600
ROW & Utilities	$0
Construction	$440,816
Construction Engineering	$21,600
Contingencies	$220
Indirect Costs	$21,291
Potential Change Orders	$19,925
Total Project Cost	$525,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$409,000	$0	$0	$409,000
	Total	$409,000	$0	$0	$409,000

Knox County

CSJ	District		MPO	City		Letting FY
0925-17-013	CHILDRESS	KNOX COUNTY			CR	2015

Limits From CO RD 2451, @ CHINA CREEK

Limits To .

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,797
ROW & Utilities	$0
Construction	$261,157
Construction Engineering	$19,456
Contingencies	$0
Indirect Costs	$12,614
Potential Change Orders	$6,242
Total Project Cost	$312,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$252,000	$0	$0	$252,000
	Total	$252,000	$0	$0	$252,000

Motley County

CSJ	District		MPO	City		Letting FY
0925-18-012	CHILDRESS	MOTLEY COUNTY			PW	2016

Limits From: WITHIN MATADOR WMA

Limits To: .

Ranking Tier 3

Project Description: REPLACEMENT OF LOW WATER CROSSING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,816
ROW & Utilities	$0
Construction	$118,694
Construction Engineering	$7,573
Contingencies	$1,531
Indirect Costs	$5,733
Potential Change Orders	$6,861
Total Project Cost	$146,207

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$94,988	$0	$0	$94,988
	Total	$94,988	$0	$0	$94,988

CSJ	District		MPO	City		Letting FY
0105-04-901	CHILDRESS	MOTLEY COUNTY			SH 70	2018

Limits From: FM 2009, S

Limits To: US 62/70

Ranking Tier 2

Project Description: ASPHALTIC CONCRETE PAVEMENT OVERLAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$141,409
ROW & Utilities	$0
Construction	$2,885,905
Construction Engineering	$100,429
Contingencies	$50,503
Indirect Costs	$139,389
Potential Change Orders	$90,617
Total Project Cost	$3,408,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Wheeler County

CSJ	District		MPO	City		Letting FY
0761-01-019	CHILDRESS	WHEELER COUNTY			FM 592	2015

Limits From: SH 152, SOUTH

Limits To: FM 1906

Ranking Tier 2

Project Description: WIDENING OF A NON FREEWAY FACILITY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$81,249
ROW & Utilities	$0
Construction	$1,658,137
Construction Engineering	$82,244
Contingencies	$32,997
Indirect Costs	$80,088
Potential Change Orders	$62,014
Total Project Cost	$1,996,728

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,400,000	$0	$0	$3,400,000
	Total	$3,400,000	$0	$0	$3,400,000

CSJ	District		MPO	City		Letting FY
2147-01-009	CHILDRESS	WHEELER COUNTY			FM 1906	2015

Limits From: UE 83, E (RM 386)

Limits To: FM 592 (RM 394)

Ranking Tier 2

Project Description: WIDENING OF A NON FREEWAY FACILITY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$227,796
ROW & Utilities	$0
Construction	$4,648,900
Construction Engineering	$230,585
Contingencies	$92,513
Indirect Costs	$224,542
Potential Change Orders	$173,869
Total Project Cost	$5,598,205

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$4,500,000	$0	$0	$4,500,000
----------Remaining Funding to be Determined----------					
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District		MPO	City		Letting FY
0030-08-034	CHILDRESS	WHEELER COUNTY			US 83	2017

Limits From: HEMPHILL C/L, S

Limits To: 12.968 MILES_FROM HEMPHILL C/L

Ranking Tier 3

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,933
ROW & Utilities	$0
Construction	$100,669
Construction Engineering	$4,500
Contingencies	$0
Indirect Costs	$4,862
Potential Change Orders	$3,131
Total Project Cost	$118,095

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$37,368	$0	$0	$37,368
	Total	$37,368	$0	$0	$37,368

CSJ	District		MPO	City		Letting FY
0030-09-046	CHILDRESS	WHEELER COUNTY			US 83	2017

Limits From: 12.968 MILES S OF HEMPHILL C/L, S

Limits To: 3.029 MILES N OF COLLINGSWORTH C/L

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,466
ROW & Utilities	$0
Construction	$50,320
Construction Engineering	$2,249
Contingencies	$0
Indirect Costs	$2,430
Potential Change Orders	$1,565
Total Project Cost	$59,031

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$46,070	$0	$0	$46,070
	Total	$46,070	$0	$0	$46,070

CSJ	District		MPO	City		Letting FY
0031-01-021	CHILDRESS	WHEELER COUNTY			US 83	2017

Limits From 3.029 MILES N OF COLLINGSWORTH C/L,

Limits To COLLINGSWORTH C/L

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$467
ROW & Utilities	$0
Construction	$9,533
Construction Engineering	$426
Contingencies	$0
Indirect Costs	$460
Potential Change Orders	$296
Total Project Cost	$11,183

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$8,728	$0	$0	$8,728
	Total	$8,728	$0	$0	$8,728

CSJ	District		MPO	City		Letting FY
0275-12-900	CHILDRESS	WHEELER COUNTY			IH 40	2017

Limits From @ NORTH LONG DRY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACEMENT OF AN EXISTING BRIDGE FACILITY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$63,634
ROW & Utilities	$0
Construction	$1,298,657
Construction Engineering	$96,750
Contingencies	$0
Indirect Costs	$62,725
Potential Change Orders	$31,038
Total Project Cost	$1,552,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,170,000	$0	$0	$1,170,000
	Total	$1,170,000	$0	$0	$1,170,000

CSJ	District		MPO	City		Letting FY
0925-11-903	CHILDRESS	WHEELER COUNTY			CR	2019

Limits From @ SWEETWATER CREEK

Limits To .

Ranking Tier 2

Project Description REPALCEMENT OF AN EXISTING BRIDGE FACILITY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,117
ROW & Utilities	$0
Construction	$390,149
Construction Engineering	$29,066
Contingencies	$0
Indirect Costs	$18,844
Potential Change Orders	$9,325
Total Project Cost	$466,501

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$261,120	$0	$0	$261,120
	Total	$261,120	$0	$0	$261,120

Corpus Christi District

The Corpus Christi District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-10. Further information on district contacts and project information may be found on the TxDOT web page.

The Corpus Christi District coordinates with local transportation partners, including the Corpus Christi Metropolitan Planning Organization, in the development of its projects.

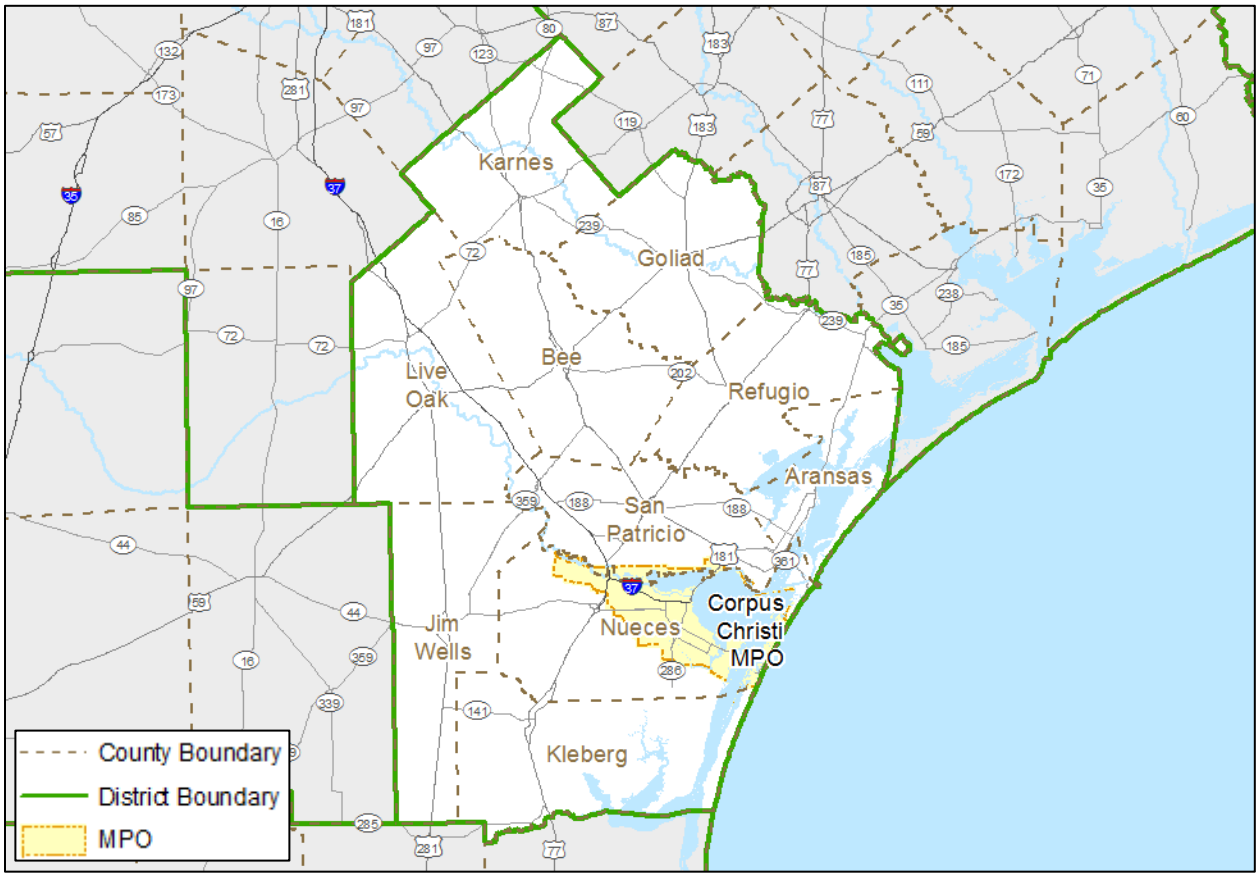


Figure III-10 Corpus Christi District Geography

Table III-10 provides the currently allocated funding for the Corpus Christi District by category by year.

Table III-10 Corpus Christi District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	57,610,000	64,390,000	69,710,000	62,220,000	-	-	-	-	-	-	253,930,000
2	-	35,070,000	-	12,650,000	-	29,610,000	-	-	-	-	77,330,000
3	22,000,000	-	40,000,000	-	-	-	-	-	-	-	62,000,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	5,130,000	5,200,000	5,270,000	5,340,000	5,410,000	5,490,000	5,540,000	5,580,000	5,610,000	5,610,000	54,180,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	1,600,000	440,000	450,000	450,000	460,000	470,000	470,000	470,000	480,000	480,000	5,770,000
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	100,000,000	-	100,000,000	110,000,000	-	-	310,000,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	200,000	210,000	200,000	210,000	200,000	210,000	200,000	-	-	-	1,430,000
LOCAL	6,000,000	2,850,000	-	-	-	-	-	-	-	-	8,850,000
Total	95,040,000	110,660,000	118,130,000	83,370,000	108,570,000	38,280,000	108,710,000	118,550,000	8,590,000	8,590,000	798,490,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Aransas County

CSJ	District		MPO	City		Letting FY
0916-38-010	CORPUS CHRISTI	ARANSAS COUNTY			CS	2015

Limits From: VARIOUS LOCATIONS CITY OF ROCKPORT

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT HIKE & BIKE TRAIL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$48,188
ROW & Utilities	$0
Construction	$983,426
Construction Engineering	$62,743
Contingencies	$12,686
Indirect Costs	$47,500
Potential Change Orders	$56,842
Total Project Cost	$1,211,385

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$942,640	$0	$0	$942,640
	Total	$942,640	$0	$0	$942,640

CSJ	District		MPO	City		Letting FY
0180-05-060	CORPUS CHRISTI	ARANSAS COUNTY			BS 35-L	2016

Limits From: STAPP STREET

Limits To: SL 70

Ranking Tier 2

Project Description: INSTALL CONTINOUS TURN LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,768
ROW & Utilities	$0
Construction	$627,928
Construction Engineering	$28,068
Contingencies	$0
Indirect Costs	$30,329
Potential Change Orders	$19,529
Total Project Cost	$736,622

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0916-38-009	CORPUS CHRISTI	ARANSAS COUNTY			PW	2016

Limits From: AT GOOSE ISLAND STATE PARK

Limits To: .

Ranking Tier 2

Project Description: RAISE ROAD PROFILE GRADE & INSTALL SEAWALL AT STINKY BEACH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,164
ROW & Utilities	$0
Construction	$656,404
Construction Engineering	$41,879
Contingencies	$8,468
Indirect Costs	$31,704
Potential Change Orders	$37,940
Total Project Cost	$808,558

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$627,209	$0	$0	$627,209
	Total	$627,209	$0	$0	$627,209

CSJ	District		MPO	City		Letting FY
0916-38-900	CORPUS CHRISTI	ARANSAS COUNTY			PW	2020

Limits From: AT TPWD ROCKPORT ANNEX

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT PARKING LOST & DRIVEWAYS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,978
ROW & Utilities	$0
Construction	$101,582
Construction Engineering	$6,481
Contingencies	$1,310
Indirect Costs	$4,906
Potential Change Orders	$5,871
Total Project Cost	$125,129

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$81,872	$0	$0	$81,872
	Total	$81,872	$0	$0	$81,872

CSJ	District		MPO	City		Letting FY
0916-38-901	CORPUS CHRISTI	ARANSAS COUNTY			PW	2020

Limits From: AT GOOSE ISLAND STATE PARK

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT ROADWAYS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,031
ROW & Utilities	$0
Construction	$204,723
Construction Engineering	$13,061
Contingencies	$2,641
Indirect Costs	$9,888
Potential Change Orders	$11,833
Total Project Cost	$252,178

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$165,000	$0	$0	$165,000
	Total	$165,000	$0	$0	$165,000

Bee County

CSJ	District		MPO	City		Letting FY
0101-02-035	CORPUS CHRISTI	BEE COUNTY			US 181	2015

Limits From: 1 MI SOUTH SH 359 (CONTROL BREAK)

Limits To: SAN PATRICIO COUNTY LINE

Ranking Tier 2

Project Description: MILL,SEAL AND OVERLAY,BASE REPAIR

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$197,309
ROW & Utilities	$0
Construction	$4,026,723
Construction Engineering	$140,130
Contingencies	$70,468
Indirect Costs	$194,491
Potential Change Orders	$126,439
Total Project Cost	$4,755,560

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,000,000	$0	$0	$3,000,000
1	PREVENTIVE MAINT & REHAB	$910,000	$0	$0	$910,000
	Total	$3,910,000	$0	$0	$3,910,000

CSJ	District	BEE	MPO	City		Letting FY
1063-02-015	CORPUS CHRISTI	COUNTY			FM 888	2015

Limits From: AT OLMOS CREEK ON FM 888

Limits To: 9.2 MILES SW OF FM 351

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$58,537
ROW & Utilities	$0
Construction	$1,194,629
Construction Engineering	$89,000
Contingencies	$0
Indirect Costs	$57,701
Potential Change Orders	$28,552
Total Project Cost	$1,428,418

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District	BEE	MPO	City		Letting FY
1118-01-021	CORPUS CHRISTI	COUNTY			FM 796	2015

Limits From: AT PAPLOTE CREEK ON FM 796

Limits To: APPOX. 1.2 MI NW OF SH 359

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$30,616
ROW & Utilities	$0
Construction	$624,811
Construction Engineering	$46,548
Contingencies	$0
Indirect Costs	$30,178
Potential Change Orders	$14,933
Total Project Cost	$747,087

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$606,700	$0	$0	$606,700
	Total	$606,700	$0	$0	$606,700

CSJ	District	BEE	MPO	City		Letting FY
1118-01-019	CORPUS CHRISTI	COUNTY			FM 796	2016

Limits From: AT OLMOS CREEK ON FM 796

Limits To: 1 MILE S OF FM 797

Ranking Tier 1

Project Description: WIDEN EXISTING STRUCTURE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,506
ROW & Utilities	$0
Construction	$194,002
Construction Engineering	$14,453
Contingencies	$0
Indirect Costs	$9,370
Potential Change Orders	$4,637
Total Project Cost	$231,968

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$180,000	$0	$0	$180,000
	Total	$180,000	$0	$0	$180,000

Goliad County

CSJ	District		MPO	City		Letting FY
0155-03-037	CORPUS CHRISTI	GOLIAD COUNTY			US 183	2015

Limits From: ON US 183 STR5 AT MANAHUILLA CREEK

Limits To: 2.3 MI. N. OF US 59

Ranking Tier 1

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$164,607
ROW & Utilities	$0
Construction	$3,359,324
Construction Engineering	$250,270
Contingencies	$0
Indirect Costs	$162,255
Potential Change Orders	$80,288
Total Project Cost	$4,016,744

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,820,000	$0	$0	$2,820,000
	Total	$2,820,000	$0	$0	$2,820,000

CSJ	District		MPO	City		Letting FY
1196-03-016	CORPUS CHRISTI	GOLIAD COUNTY			FM 884	2015

Limits From: FM 1726

Limits To: FM 81

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$116,161
ROW & Utilities	$0
Construction	$2,370,631
Construction Engineering	$105,967
Contingencies	$0
Indirect Costs	$114,501
Potential Change Orders	$73,727
Total Project Cost	$2,780,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,332,815	$0	$0	$2,332,815
	Total	$2,332,815	$0	$0	$2,332,815

Jim Wells County

CSJ	District		MPO	City		Letting FY
1088-01-022	CORPUS CHRISTI	JIM WELLS COUNTY			FM 70	2015

Limits From: SH 359

Limits To: FM 624

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$153,326
ROW & Utilities	$0
Construction	$3,129,107
Construction Engineering	$139,871
Contingencies	$0
Indirect Costs	$151,136
Potential Change Orders	$97,315
Total Project Cost	$3,670,756

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,028,885	$0	$0	$3,028,885
	Total	$3,028,885	$0	$0	$3,028,885

CSJ	District		MPO	City		Letting FY
2373-05-012	CORPUS CHRISTI	JIM WELLS COUNTY			FM 624	2015

Limits From: CURVE S OF LIVE OAK C/L

Limits To: .

Ranking Tier 2

Project Description: INSTALL AVANCED WARNING SIGNALS & SIGNS, CHEVRONS, HFST, WIDEN SHOULDER, TEXTURE SHOULDER AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,614
ROW & Utilities	$0
Construction	$318,652
Construction Engineering	$14,244
Contingencies	$0
Indirect Costs	$15,391
Potential Change Orders	$9,910
Total Project Cost	$373,810

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$306,396	$0	$0	$306,396
	Total	$306,396	$0	$0	$306,396

CSJ	District		MPO	City		Letting FY
0255-02-050	CORPUS CHRISTI	JIM WELLS COUNTY			US 281	2017

Limits From: 0.5 MI. NORTH OF FM 1538

Limits To: 1 MI. NORTH OF CR 431

Ranking Tier 1

Project Description: CONSTRUCT A FOUR LANE RELIEF ROUTE ALONG US 281@ PREMONT ON NEW LOCATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,133,281
ROW & Utilities	$0
Construction	$43,536,349
Construction Engineering	$1,989,611
Contingencies	$3,604,810
Indirect Costs	$2,102,806
Potential Change Orders	$2,559,937
Total Project Cost	$55,926,794

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PROP 14	$40,000,000	$0	$0	$40,000,000
----------Remaining Funding to be Determined----------					
	Total	$40,000,000	$0	$0	$40,000,000

CSJ	District		MPO	City		Letting FY
1086-01-019	CORPUS CHRISTI	JIM WELLS COUNTY			FM 2044	2017

Limits From: ROSITA CREEK BRIDGE STR 1 ON FM 204

Limits To: 4.0 MI N OF SH 44

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,702
ROW & Utilities	$0
Construction	$218,398
Construction Engineering	$16,271
Contingencies	$0
Indirect Costs	$10,549
Potential Change Orders	$5,220
Total Project Cost	$261,138

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$198,000	$0	$0	$198,000
	Total	$198,000	$0	$0	$198,000

CSJ	District		MPO	City		Letting FY
1088-01-024	CORPUS CHRISTI	JIM WELLS COUNTY			FM 70	2018

Limits From: AT SANDY HOLLOW CR. STR.3

Limits To: APPROX. 2.4 MI. NE OF FM 624

Ranking Tier 2

Project Description: WIDEN EXISTING STRUCTURE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,125
ROW & Utilities	$0
Construction	$431,125
Construction Engineering	$32,119
Contingencies	$0
Indirect Costs	$20,823
Potential Change Orders	$10,304
Total Project Cost	$515,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$369,831	$0	$0	$369,831
	Total	$369,831	$0	$0	$369,831

CSJ	District		MPO	City		Letting FY
0916-37-030	CORPUS CHRISTI	JIM WELLS COUNTY			CR	2019

Limits From: STR 1 (AA0175-001) CR 320/AGUA DULC

Limits To: 2.9 MI E OF SH 359

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,420
ROW & Utilities	$0
Construction	$273,873
Construction Engineering	$20,404
Contingencies	$0
Indirect Costs	$13,228
Potential Change Orders	$6,546
Total Project Cost	$327,470

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$231,868	$0	$0	$231,868
	Total	$231,868	$0	$0	$231,868

Karnes County

CSJ	District		MPO	City		Letting FY
0100-05-075	CORPUS CHRISTI	KARNES COUNTY			US 181	2015

Limits From: FM 1144

Limits To: CONTROL BREAK AT (2MI NO OF CR368)

Ranking Tier 1

Project Description: REHAB ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$230,041
ROW & Utilities	$0
Construction	$4,694,707
Construction Engineering	$230,041
Contingencies	$2,347
Indirect Costs	$226,754
Potential Change Orders	$212,201
Total Project Cost	$5,596,091

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$4,500,000	$0	$0	$4,500,000
----------Remaining Funding to be Determined----------					
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District	KARNES COUNTY	MPO	City	US 181	Letting FY
0100-06-062	CORPUS CHRISTI					2015

Limits From: CONTROL BREAK (.2MI N OF CR 638)

Limits To: US 181-G

Ranking Tier 1

Project Description: REHAB ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$536,762
ROW & Utilities	$0
Construction	$10,954,317
Construction Engineering	$536,762
Contingencies	$5,477
Indirect Costs	$529,094
Potential Change Orders	$495,135
Total Project Cost	$13,057,546

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$10,500,000	$0	$0	$10,500,000
----------Remaining Funding to be Determined----------					
	Total	$10,500,000	$0	$0	$10,500,000

CSJ	District	KARNES COUNTY	MPO	City	FM 1020	Letting FY
1552-01-011	CORPUS CHRISTI					2017

Limits From: OJO DE AGUA CREEK BRDG STR 1 ON FM

Limits To: 1.0 MI SE OF FM 81

Ranking Tier 1

Project Description: WIDEN EXISTING STRUCTURE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,742
ROW & Utilities	$0
Construction	$300,850
Construction Engineering	$22,413
Contingencies	$0
Indirect Costs	$14,531
Potential Change Orders	$7,190
Total Project Cost	$359,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$269,000	$0	$0	$269,000
	Total	$269,000	$0	$0	$269,000

CSJ	District	KARNES COUNTY	MPO	City	FM 1020	Letting FY
1552-01-012	CORPUS CHRISTI					2017

Limits From: YATES CREEK BRIDGE STR 2 ON FM 1020

Limits To: 2.5 MI SE OF FM 81

Ranking Tier 1

Project Description: WIDEN EXISTING STRUCTURE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,875
ROW & Utilities	$0
Construction	$221,938
Construction Engineering	$16,534
Contingencies	$0
Indirect Costs	$10,720
Potential Change Orders	$5,304
Total Project Cost	$265,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$198,000	$0	$0	$198,000
	Total	$198,000	$0	$0	$198,000

Kleberg County

CSJ	District	KLEBERG COUNTY	MPO	City	SH 141	Letting FY
0383-04-055	CORPUS CHRISTI					2016

Limits From .2 MI W OF ARMSTRONG

Limits To .2 MI E OF 10TH STREET

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$87,366
ROW & Utilities	$0
Construction	$1,782,984
Construction Engineering	$79,699
Contingencies	$0
Indirect Costs	$86,118
Potential Change Orders	$55,451
Total Project Cost	$2,091,619

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,703,683	$0	$0	$1,703,683
	Total	$1,703,683	$0	$0	$1,703,683

Live Oak County

CSJ	District	LIVE OAK COUNTY	MPO	City	IH 37	Letting FY
0074-01-048	CORPUS CHRISTI					2015

Limits From .7 MI N OF US59 (CONT. BREAK)

Limits To US 281 INTERSECTION

Ranking Tier 2

Project Description REHAB EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$487,764
ROW & Utilities	$0
Construction	$9,954,369
Construction Engineering	$487,764
Contingencies	$4,977
Indirect Costs	$480,796
Potential Change Orders	$449,937
Total Project Cost	$11,865,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$9,700,000	$0	$0	$9,700,000
----------Remaining Funding to be Determined----------					
	Total	$9,700,000	$0	$0	$9,700,000

CSJ	District	LIVE OAK COUNTY	MPO	City	IH 37	Letting FY
0074-02-071	CORPUS CHRISTI					2015

Limits From US 59

Limits To 0.7 MI N OF US 59 (CONT. BREAK)

Ranking Tier 2

Project Description REHAB EXISTING ROADWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$15,085
ROW & Utilities	$0
Construction	$307,867
Construction Engineering	$15,085
Contingencies	$154
Indirect Costs	$14,870
Potential Change Orders	$13,916
Total Project Cost	$366,978

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$300,000	$0	$0	$300,000
----------Remaining Funding to be Determined----------					
	Total	$300,000	$0	$0	$300,000

CSJ	District	LIVE OAK COUNTY	MPO	City	US 59	Letting FY
0542-06-047	CORPUS CHRISTI					2015

Limits From: US 281

Limits To: MCMULLEN C/L

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,388
ROW & Utilities	$0
Construction	$191,601
Construction Engineering	$8,565
Contingencies	$0
Indirect Costs	$9,254
Potential Change Orders	$5,959
Total Project Cost	$224,768

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$188,545	$0	$0	$188,545
	Total	$188,545	$0	$0	$188,545

CSJ	District	LIVE OAK COUNTY	MPO	City	CR	Letting FY
0916-29-006	CORPUS CHRISTI					2015

Limits From: STR 2 (AA0151002)ON CR 223 @ SULPHU

Limits To: APPROX 1.0 MI S OF SH 72

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$33,793
ROW & Utilities	$0
Construction	$689,653
Construction Engineering	$51,379
Contingencies	$0
Indirect Costs	$33,310
Potential Change Orders	$16,483
Total Project Cost	$824,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$806,580	$0	$0	$806,580
	Total	$806,580	$0	$0	$806,580

CSJ	District	LIVE OAK COUNTY	MPO	City	FM 1358	Letting FY
1206-01-018	CORPUS CHRISTI					2015

Limits From: SULPHUR CREEK STR 4 ON FM 1358

Limits To: 0.2 MI E OF IH 37

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$117,576
ROW & Utilities	$0
Construction	$2,399,517
Construction Engineering	$178,764
Contingencies	$0
Indirect Costs	$115,897
Potential Change Orders	$57,348
Total Project Cost	$2,869,103

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,300,000	$0	$0	$2,300,000
	Total	$2,300,000	$0	$0	$2,300,000

CSJ	District	LIVE OAK COUNTY	MPO	City	FM 534	Letting FY
1808-01-027	CORPUS CHRISTI					2015

Limits From: JONES ROAD

Limits To: CONTROL BREAK

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,324
ROW & Utilities	$0
Construction	$312,741
Construction Engineering	$13,980
Contingencies	$0
Indirect Costs	$15,105
Potential Change Orders	$9,726
Total Project Cost	$366,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$307,752	$0	$0	$307,752
	Total	$307,752	$0	$0	$307,752

CSJ	District	LIVE OAK COUNTY	MPO	City	FM 534	Letting FY
1808-02-011	CORPUS CHRISTI					2015

Limits From: CONTROL BREAK

Limits To: JIM WELLS C/L

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,885
ROW & Utilities	$0
Construction	$140,507
Construction Engineering	$6,281
Contingencies	$0
Indirect Costs	$6,787
Potential Change Orders	$4,370
Total Project Cost	$164,829

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$138,266	$0	$0	$138,266
	Total	$138,266	$0	$0	$138,266

CSJ	District	LIVE OAK COUNTY	MPO	City	CR	Letting FY
0916-29-013	CORPUS CHRISTI					2016

Limits From: STR 1 (AA0332001) CR 151 @ NUECES R

Limits To: 0.3 MI SW OF FM 799

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$200,732
ROW & Utilities	$0
Construction	$4,096,570
Construction Engineering	$305,194
Contingencies	$0
Indirect Costs	$197,864
Potential Change Orders	$97,908
Total Project Cost	$4,898,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,825,000	$0	$0	$3,825,000
	Total	$3,825,000	$0	$0	$3,825,000

CSJ	District		MPO	City		Letting FY
0916-29-014	CORPUS CHRISTI	LIVE OAK COUNTY			CR	2016

Limits From: STR (AA00352001) CM PORTER @ LAGART

Limits To: APPROX 0.3 MI N OF CR 174

Ranking Tier 1

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$42,747
ROW & Utilities	$0
Construction	$872,397
Construction Engineering	$66,040
Contingencies	$39,956
Indirect Costs	$42,137
Potential Change Orders	$20,414
Total Project Cost	$1,083,691

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District		MPO	City		Letting FY
1206-01-019	CORPUS CHRISTI	LIVE OAK COUNTY			FM 1358	2016

Limits From: SULPHUR CREEK STR 1 ON FM 1358

Limits To: 3.1 MI W OF SH 72

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,328
ROW & Utilities	$0
Construction	$516,908
Construction Engineering	$38,510
Contingencies	$0
Indirect Costs	$24,967
Potential Change Orders	$12,354
Total Project Cost	$618,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$479,600	$0	$0	$479,600
	Total	$479,600	$0	$0	$479,600

CSJ	District		MPO	City		Letting FY
1206-01-020	CORPUS CHRISTI	LIVE OAK COUNTY			FM 1358	2016

Limits From: SALT BRANCH STR 2 ON FM 1358

Limits To: 6.3 MI W OF SH 72

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,681
ROW & Utilities	$0
Construction	$136,340
Construction Engineering	$10,157
Contingencies	$0
Indirect Costs	$6,585
Potential Change Orders	$3,259
Total Project Cost	$163,022

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$126,500	$0	$0	$126,500
	Total	$126,500	$0	$0	$126,500

Nueces County

CSJ	District		MPO	City		Letting FY
0074-06-222	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		IH 37	2015

Limits From: BUDDY LAWRENCE

Limits To: NUECES BAY BLVD

Ranking Tier 1

Project Description: MILL, UNDERSEAL AND OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$317,915
ROW & Utilities	$0
Construction	$6,488,070
Construction Engineering	$225,785
Contingencies	$113,541
Indirect Costs	$313,374
Potential Change Orders	$203,725
Total Project Cost	$7,662,411

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,000,000	$0	$0	$3,000,000
1	PREVENTIVE MAINT & REHAB	$3,300,000	$0	$0	$3,300,000
	Total	$6,300,000	$0	$0	$6,300,000

CSJ	District		MPO	City		Letting FY
0916-00-066	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		VA	2015

Limits From: AT VARIOUS LOCATIONS

Limits To: .

Ranking Tier 2

Project Description: PRELIMINARY ENGINEERING & ENVIRONMENTAL STUDY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$62,856
ROW & Utilities	$0
Construction	$1,282,780
Construction Engineering	$81,841
Contingencies	$16,548
Indirect Costs	$61,958
Potential Change Orders	$74,145
Total Project Cost	$1,580,128

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,250,000	$0	$0	$1,250,000
	Total	$1,250,000	$0	$0	$1,250,000

CSJ	District		MPO	City		Letting FY
0916-00-067	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		VA	2015

Limits From: AT VARIOUS LOCATIONS

Limits To: .

Ranking Tier 2

Project Description: VARIOUS ROADWAYS & MAINTENANCE IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$76,171
ROW & Utilities	$0
Construction	$1,554,503
Construction Engineering	$99,177
Contingencies	$20,053
Indirect Costs	$75,083
Potential Change Orders	$89,850
Total Project Cost	$1,914,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0916-00-068	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**VA**	**2015**

Limits From AT VARIOUS LOCATIONS

Limits To .

Ranking Tier 2

Project Description PEDESTRIAN & BIKE FACILITIES IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$78,725
ROW & Utilities	$0
Construction	$1,606,633
Construction Engineering	$102,503
Contingencies	$20,726
Indirect Costs	$77,600
Potential Change Orders	$92,863
Total Project Cost	$1,979,051

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,540,000	$0	$0	$1,540,000
	Total	$1,540,000	$0	$0	$1,540,000

CSJ	District		MPO	City		Letting FY
0916-00-079	**CORPUS CHRISTI**	**NUECES COUNTY**			**VA**	**2015**

Limits From AT VARIOUS LOCATIONS IN CC DISTRICT

Limits To .

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS (ARANSAS,REFUGIO & SAN PAT COUNTIES)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$76,440
ROW & Utilities	$0
Construction	$1,560,000
Construction Engineering	$99,528
Contingencies	$20,124
Indirect Costs	$75,348
Potential Change Orders	$90,168
Total Project Cost	$1,921,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0916-35-172	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**VA**	**2015**

Limits From ALONG JOE FULTON CORRIDOR

Limits To .

Ranking Tier 2

Project Description CONSTRUCT RAILROAD TRACK ALONG JOE FULTON CORRIDOR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,394,241
ROW & Utilities	$0
Construction	$28,453,893
Construction Engineering	$1,815,358
Contingencies	$367,055
Indirect Costs	$1,374,323
Potential Change Orders	$1,644,635
Total Project Cost	$35,049,506

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RR GRADE CROSSING	$22,000,000	$0	$0	$22,000,000
3	LOCAL	$0	$0	$6,000,000	$6,000,000
	Total	$22,000,000	$0	$6,000,000	$28,000,000

CSJ	District		MPO	City		Letting FY
0916-35-175	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**CS**	**2015**

Limits From: ALONG SCHANEN DITCH FROM YORKTOWN

Limits To: SARATOGA BLVD

Ranking Tier 2

Project Description: CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$52,130
ROW & Utilities	$0
Construction	$1,063,884
Construction Engineering	$67,876
Contingencies	$13,724
Indirect Costs	$51,386
Potential Change Orders	$61,492
Total Project Cost	$1,310,492

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,036,698	$0	$0	$1,036,698
	Total	$1,036,698	$0	$0	$1,036,698

CSJ	District		MPO	City		Letting FY
0916-35-177	**CORPUS CHRISTI**	**NUECES COUNTY**			**CR**	**2015**

Limits From: STR2 (AA0133002) CR42@DRAIN DITCH

Limits To: 1.2 MI W OF FM 1889

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,288
ROW & Utilities	$0
Construction	$312,000
Construction Engineering	$23,244
Contingencies	$0
Indirect Costs	$15,070
Potential Change Orders	$7,457
Total Project Cost	$373,058

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0916-35-178	**CORPUS CHRISTI**	**NUECES COUNTY**	CORPUS CHRISTI		**VA**	**2015**

Limits From: AT THE HARBOR BRIDGE

Limits To: .

Ranking Tier 2

Project Description: FEASIBILITY STUDY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,224
ROW & Utilities	$0
Construction	$208,654
Construction Engineering	$10,203
Contingencies	$2,358
Indirect Costs	$10,078
Potential Change Orders	$8,680
Total Project Cost	$250,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0916-35-179	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		VA	2015

Limits From: AT TAMU-CC

Limits To: .

Ranking Tier 2

Project Description: FEASIBILITY STUDY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,045
ROW & Utilities	$0
Construction	$41,731
Construction Engineering	$2,041
Contingencies	$472
Indirect Costs	$2,016
Potential Change Orders	$1,736
Total Project Cost	$50,039

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$40,000	$0	$0	$40,000
	Total	$40,000	$0	$0	$40,000

CSJ	District		MPO	City		Letting FY
1558-02-034	CORPUS CHRISTI	NUECES COUNTY			FM 70	2015

Limits From: CURVE 5.3 MI S OF FM 665

Limits To: .

Ranking Tier 2

Project Description: INSTALL ADVANCED WARNING SIGNALS & SIGNS, CHEVRONS, HFST, WIDEN SHOULDER, TEXTURE SHOULDER AND CENTERLINE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,461
ROW & Utilities	$0
Construction	$233,902
Construction Engineering	$10,455
Contingencies	$0
Indirect Costs	$11,297
Potential Change Orders	$7,274
Total Project Cost	$274,391

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$224,906	$0	$0	$224,906
	Total	$224,906	$0	$0	$224,906

CSJ	District		MPO	City		Letting FY
1558-03-028	CORPUS CHRISTI	NUECES COUNTY			FM 70	2015

Limits From: @ DRAW STR. 3 ON FM 70

Limits To: ATPROX. 3.7 MI W. OF FM 892

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,057
ROW & Utilities	$0
Construction	$348,099
Construction Engineering	$25,933
Contingencies	$0
Indirect Costs	$16,813
Potential Change Orders	$8,320
Total Project Cost	$416,222

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$336,950	$0	$0	$336,950
	Total	$336,950	$0	$0	$336,950

CSJ	District		MPO	City		Letting FY
1558-03-029	CORPUS CHRISTI	NUECES COUNTY			FM 70	2015

Limits From: AT CURVE NEAR CR67

Limits To: .

Ranking Tier 2

Project Description: INSTALL ADVANCED WARNING SIGANLS & SIGNS, CHEVRONS, HFST, WIDEN SHOULDER, TEXTURE SHOULDER AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,408
ROW & Utilities	$0
Construction	$947,108
Construction Engineering	$42,336
Contingencies	$0
Indirect Costs	$45,745
Potential Change Orders	$29,455
Total Project Cost	$1,111,053

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$910,681	$0	$0	$910,681
	Total	$910,681	$0	$0	$910,681

CSJ	District		MPO	City		Letting FY
3596-01-005	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SS 3	2015

Limits From: .2 MI N OF DEL OSO ROAD

Limits To: .2 MI S OF DEL OSO ROAD

Ranking Tier 2

Project Description: CONSTRUCT MEDIAN CROSSOVER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,314
ROW & Utilities	$0
Construction	$88,038
Construction Engineering	$3,935
Contingencies	$0
Indirect Costs	$4,252
Potential Change Orders	$2,738
Total Project Cost	$103,277

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,652	$0	$0	$84,652
	Total	$84,652	$0	$0	$84,652

CSJ	District		MPO	City		Letting FY
0373-01-103	CORPUS CHRISTI	NUECES COUNTY			IH 69E	2016

Limits From: ON IH69 AT INTER. CR44

Limits To: SH 44

Ranking Tier 2

Project Description: RAMP REVERSAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$129,060
ROW & Utilities	$0
Construction	$2,633,870
Construction Engineering	$168,041
Contingencies	$33,977
Indirect Costs	$127,216
Potential Change Orders	$152,238
Total Project Cost	$3,244,401

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,250,000	$1,250,000
11	DISTRICT DISCRETIONARY	$1,250,000	$0	$0	$1,250,000
	Total	$1,250,000	$0	$1,250,000	$2,500,000

CSJ	District		MPO	City		Letting FY
0373-10-009	CORPUS CHRISTI	NUECES COUNTY			US 77	2016

Limits From .7 MI N. OF WEST SH 44

Limits To CR 44

Ranking Tier 2

Project Description DRAINAGE AND ROADWAY IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$79,217
ROW & Utilities	$0
Construction	$1,616,683
Construction Engineering	$103,144
Contingencies	$20,855
Indirect Costs	$78,086
Potential Change Orders	$93,444
Total Project Cost	$1,991,430

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0617-01-170	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 358	2016

Limits From NILE STREET

Limits To AYERS STREET

Ranking Tier 1

Project Description RAMP REVERSAL PHASE II-A (SOUTH SIDE ONLY)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,985,224
ROW & Utilities	$11,735,455
Construction	$40,514,769
Construction Engineering	$1,742,135
Contingencies	$72,927
Indirect Costs	$1,956,863
Potential Change Orders	$1,908,246
Total Project Cost	$59,915,619

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,200,000	$0	$0	$3,200,000
2M	METRO CORRIDOR	$35,000,000	$0	$0	$35,000,000
	Total	$38,200,000	$0	$0	$38,200,000

CSJ	District		MPO	City		Letting FY
0617-01-189	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 358	2016

Limits From .2 MI N OF LEOPARD

Limits To .2 MI E OF FLOUR BLUFF DRIVE

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$52,638
ROW & Utilities	$0
Construction	$1,074,249
Construction Engineering	$48,019
Contingencies	$0
Indirect Costs	$51,886
Potential Change Orders	$33,409
Total Project Cost	$1,260,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,026,470	$0	$0	$1,026,470
	Total	$1,026,470	$0	$0	$1,026,470

CSJ	District		MPO	City		Letting FY
0916-35-164	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		PW	2016

Limits From: AT THE CCA-CPL MARINE DEVEL. CENTER

Limits To: .

Ranking Tier 1

Project Description: RESURFACING OF ROADWAYS,PARKING LOT,AND LEVEE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$44,761
ROW & Utilities	$0
Construction	$913,480
Construction Engineering	$58,280
Contingencies	$11,784
Indirect Costs	$44,121
Potential Change Orders	$52,799
Total Project Cost	$1,125,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$820,000	$0	$0	$820,000
	Total	$820,000	$0	$0	$820,000

CSJ	District		MPO	City		Letting FY
0916-35-170	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		CS	2016

Limits From: ON HOLLY RD FROM SH286

Limits To: GREENWOOD DRIVE

Ranking Tier 2

Project Description: CONSTRUCT ADDITION TRAVEL LANES WITH CLTL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$323,069
ROW & Utilities	$0
Construction	$6,593,245
Construction Engineering	$327,025
Contingencies	$131,206
Indirect Costs	$318,454
Potential Change Orders	$246,587
Total Project Cost	$7,939,586

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$5,130,000	$0	$0	$5,130,000
3	LOCAL	$0	$0	$1,600,000	$1,600,000
	Total	$5,130,000	$0	$1,600,000	$6,730,000

CSJ	District		MPO	City		Letting FY
0916-35-174	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		CS	2016

Limits From: ON HOLLY RD FROM SH 286

Limits To: GREENWOOD DRIVE

Ranking Tier 2

Project Description: LANDSCAPE IMPROVEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,579
ROW & Utilities	$0
Construction	$195,499
Construction Engineering	$12,473
Contingencies	$2,522
Indirect Costs	$9,443
Potential Change Orders	$11,300
Total Project Cost	$240,816

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$186,804	$0	$0	$186,804
	Total	$186,804	$0	$0	$186,804

CSJ	District		MPO	City		Letting FY
0989-02-045	CORPUS CHRISTI	NUECES COUNTY			FM 624	2016

Limits From: ON FM 624 AT DRAW STR.5

Limits To: APPROX .7 MILE WEST OF FM 666

Ranking Tier 2

Project Description: REPLACE EXISTING CULVERT WITH NEW BRIDGE AND ROADWAY WORK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$39,361
ROW & Utilities	$0
Construction	$803,285
Construction Engineering	$59,845
Contingencies	$0
Indirect Costs	$38,799
Potential Change Orders	$19,199
Total Project Cost	$960,488

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0101-06-095	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		US 181	2017

Limits From: BEACH AVENUE

Limits To: MORGAN AVENUE AT THE CROSSTOWN EXPRESSWAY

Ranking Tier 1

Project Description: CONSTRUCT NEW BRIDGE, APPROACHES, INTERCHANGES AND HIGHWAY IMPROVE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$33,174,930
ROW & Utilities	$98,500,000
Construction	$677,039,388
Construction Engineering	$50,439,434
Contingencies	$0
Indirect Costs	$32,701,002
Potential Change Orders	$16,181,241
Total Project Cost	$908,035,996

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM FY 2017	$97,000,000	$0	$0	$97,000,000
7	STP-MM FY 2017	$6,300,000	$0	$0	$6,300,000
2M	METRO CORRIDOR FY 2018	$12,600,000	$0	$0	$12,600,000
6	BRIDGE PROGRAM FY 2018	$97,000,000	$0	$0	$97,000,000
7	STP-MM FY 2018	$6,400,000	$0	$0	$6,400,000
6	BRIDGE PROGRAM FY 2019	$97,000,000	$0	$0	$97,000,000
7	STP-MM FY 2019	$6,500,000	$0	$0	$6,500,000
12	STRATEGIC PRIORITY FY 2019	$100,000,000	$0	$0	$100,000,000
12	STRATEGIC PRIORITY FY 2021	$100,000,000	$0	$0	$100,000,000
12	STRATEGIC PRIORITY FY 2022	$110,000,000	$0	$0	$110,000,000
	Total	$632,800,000	$0	$0	$632,800,000

CSJ	District		MPO	City		Letting FY
0916-00-080	CORPUS CHRISTI	NUECES COUNTY			VA	2017

Limits From: AT VARIOUS LOCATION IN CC DISTRICT

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CRUB RAMPS (NUECES,KLEBERG & JIM WELLS COUNTIES)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$82,128
ROW & Utilities	$0
Construction	$1,676,083
Construction Engineering	$106,934
Contingencies	$21,621
Indirect Costs	$80,955
Potential Change Orders	$96,878
Total Project Cost	$2,064,599

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
1069-01-035	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 357	2017

Limits From .2 MI W OF GREEN WOOD

Limits To .2 MI E OF RODD FIELD ROAD

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$159,198
ROW & Utilities	$0
Construction	$3,248,934
Construction Engineering	$145,227
Contingencies	$0
Indirect Costs	$156,924
Potential Change Orders	$101,042
Total Project Cost	$3,811,325

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,927,064	$0	$0	$2,927,064
	Total	$2,927,064	$0	$0	$2,927,064

CSJ	District		MPO	City		Letting FY
0617-01-177	CORPUS CHRISTI	NUECES COUNTY	CORPUS CHRISTI		SH 358	2020

Limits From NILE DRIVE

Limits To STAPLES STREET

Ranking Tier 1

Project Description RAMP REVERSAL PHASE II-B

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,328,637
ROW & Utilities	$0
Construction	$27,115,048
Construction Engineering	$1,165,947
Contingencies	$48,807
Indirect Costs	$1,309,657
Potential Change Orders	$1,277,119
Total Project Cost	$32,245,215

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$29,610,000	$0	$0	$29,610,000
----------Remaining Funding to be Determined----------					
	Total	$29,610,000	$0	$0	$29,610,000

CSJ	District		MPO	City		Letting FY
0916-35-902	CORPUS CHRISTI	NUECES COUNTY			PW	2020

Limits From AT MUSTANG ISLAND STATE PARK

Limits To .

Ranking Tier 2

Project Description OVERLAY PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$30,094
ROW & Utilities	$0
Construction	$614,170
Construction Engineering	$39,184
Contingencies	$7,923
Indirect Costs	$29,664
Potential Change Orders	$35,499
Total Project Cost	$756,535

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$495,000	$0	$0	$495,000
	Total	$495,000	$0	$0	$495,000

Refugio County

CSJ	District		MPO	City		Letting FY
0371-02-068	CORPUS CHRISTI	REFUGIO COUNTY			US 77	2015

Limits From: 3.036 MI N OF SH 239

Limits To: 7.183 MI S OF SH 239

Ranking Tier 2

Project Description: INSTALL MEDIAN BARRIER

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$51,890
ROW & Utilities	$0
Construction	$1,058,985
Construction Engineering	$47,337
Contingencies	$0
Indirect Costs	$51,149
Potential Change Orders	$32,934
Total Project Cost	$1,242,295

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$459,088	$0	$0	$459,088
1	PREVENTIVE MAINT & REHAB	$650,000	$0	$0	$650,000
	Total	$1,109,088	$0	$0	$1,109,088

CSJ	District		MPO	City		Letting FY
0447-05-061	CORPUS CHRISTI	REFUGIO COUNTY			FM 774	2015

Limits From: AT MELON CREEK STR 33 ON FM 774

Limits To: APPROX 3.45 MI E OF US 77

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$50,820
ROW & Utilities	$0
Construction	$1,037,142
Construction Engineering	$77,267
Contingencies	$0
Indirect Costs	$50,094
Potential Change Orders	$24,788
Total Project Cost	$1,240,110

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$909,798	$0	$0	$909,798
	Total	$909,798	$0	$0	$909,798

CSJ	District		MPO	City		Letting FY
0447-05-067	CORPUS CHRISTI	REFUGIO COUNTY			FM 774	2015

Limits From: AT ALAMEDA CREEK ON FM 774

Limits To: APPOX. 8.8 MI E. OF US 77

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,066
ROW & Utilities	$0
Construction	$838,084
Construction Engineering	$62,437
Contingencies	$0
Indirect Costs	$40,479
Potential Change Orders	$20,030
Total Project Cost	$1,002,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$808,700	$0	$0	$808,700
	Total	$808,700	$0	$0	$808,700

CSJ	District		MPO	City		Letting FY
0916-27-013	CORPUS CHRISTI	REFUGIO COUNTY			CR	2019

Limits From: STR1 (AA0201001) DRAIN DITCH @JW

Limits To: 0.25 MI E OF FM 774

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,417
ROW & Utilities	$0
Construction	$314,625
Construction Engineering	$23,440
Contingencies	$0
Indirect Costs	$15,196
Potential Change Orders	$7,520
Total Project Cost	$376,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$267,260	$0	$0	$267,260
	Total	$267,260	$0	$0	$267,260

San Patricio County

CSJ	District		MPO	City		Letting FY
0074-03-042	CORPUS CHRISTI	SAN PATRICIO COUNTY			IH 37	2015

Limits From: LIVE OAK COUNTY LINE

Limits To: 2.866 N OF SH 188 (CONTROL BREAK)

Ranking Tier 1

Project Description: MILL,SEAL AND OVERLAY (SB LANES ONLY)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$116,569
ROW & Utilities	$0
Construction	$2,378,959
Construction Engineering	$82,788
Contingencies	$41,632
Indirect Costs	$114,904
Potential Change Orders	$74,699
Total Project Cost	$2,809,551

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,310,000	$0	$0	$2,310,000
----------Remaining Funding to be Determined----------					
	Total	$2,310,000	$0	$0	$2,310,000

CSJ	District		MPO	City		Letting FY
0074-04-042	CORPUS CHRISTI	SAN PATRICIO COUNTY			IH 37	2015

Limits From: 2.866 MI N OF SH 188 (CONTR BREAK)

Limits To: SH 188

Ranking Tier 2

Project Description: MILL,SEAL AND OVERLAY (SB LANES ONLY)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$60,051
ROW & Utilities	$0
Construction	$1,225,524
Construction Engineering	$42,648
Contingencies	$21,447
Indirect Costs	$59,193
Potential Change Orders	$38,481
Total Project Cost	$1,447,344

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,190,000	$0	$0	$1,190,000
----------Remaining Funding to be Determined----------					
	Total	$1,190,000	$0	$0	$1,190,000

CSJ	District		MPO	City		Letting FY
0916-28-061	**CORPUS CHRISTI**	**SAN PATRICIO COUNTY**	CORPUS CHRISTI		**CS**	**2015**

Limits From: SUNSET DRIVE AT BAYVIEW BLVD

Limits To: INTERSECTION OF 1ST AVE& HOUSTON ST

Ranking Tier 2

Project Description: CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,147
ROW & Utilities	$0
Construction	$186,681
Construction Engineering	$11,910
Contingencies	$2,408
Indirect Costs	$9,017
Potential Change Orders	$10,790
Total Project Cost	$229,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$182,482	$0	$0	$182,482
	Total	$182,482	$0	$0	$182,482

CSJ	District		MPO	City		Letting FY
0994-01-040	**CORPUS CHRISTI**	**SAN PATRICIO COUNTY**			**SH 188**	**2015**

Limits From: INTERSECTION WITH FM 630

Limits To: US 77 FR

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,694
ROW & Utilities	$0
Construction	$95,796
Construction Engineering	$4,282
Contingencies	$0
Indirect Costs	$4,627
Potential Change Orders	$2,979
Total Project Cost	$112,378

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$94,268	$0	$0	$94,268
	Total	$94,268	$0	$0	$94,268

CSJ	District		MPO	City		Letting FY
1208-01-025	**CORPUS CHRISTI**	**SAN PATRICIO COUNTY**			**SH 188**	**2015**

Limits From: IH 37 FR

Limits To: INTERSECTION WITH FM 630

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,953
ROW & Utilities	$0
Construction	$223,524
Construction Engineering	$9,992
Contingencies	$0
Indirect Costs	$10,796
Potential Change Orders	$6,952
Total Project Cost	$262,216

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$219,958	$0	$0	$219,958
	Total	$219,958	$0	$0	$219,958

CSJ	District		MPO	City		Letting FY
1209-01-029	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 893	2015

Limits From FM 631

Limits To FM 1074

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS, TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,999
ROW & Utilities	$0
Construction	$510,181
Construction Engineering	$22,805
Contingencies	$0
Indirect Costs	$24,642
Potential Change Orders	$15,867
Total Project Cost	$598,494

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$502,043	$0	$0	$502,043
	Total	$502,043	$0	$0	$502,043

CSJ	District		MPO	City		Letting FY
0180-10-075	CORPUS CHRISTI	SAN PATRICIO COUNTY			SH 361	2017

Limits From REYNOLDS PLANT

Limits To SUNRAY ROAD

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AND INTERCONNECT SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$48,835
ROW & Utilities	$0
Construction	$996,633
Construction Engineering	$44,549
Contingencies	$0
Indirect Costs	$48,137
Potential Change Orders	$30,995
Total Project Cost	$1,169,150

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$889,136	$0	$0	$889,136
	Total	$889,136	$0	$0	$889,136

CSJ	District		MPO	City		Letting FY
1208-02-012	CORPUS CHRISTI	SAN PATRICIO COUNTY			FM 1945	2017

Limits From AT CHILTIPIN CR. STR.4

Limits To APPROX. 3.7 MI. W. OF US 77

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,375
ROW & Utilities	$0
Construction	$497,452
Construction Engineering	$37,060
Contingencies	$0
Indirect Costs	$24,027
Potential Change Orders	$11,889
Total Project Cost	$594,804

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$475,338	$0	$0	$475,338
	Total	$475,338	$0	$0	$475,338

CSJ	District		MPO	City		Letting FY
0916-28-901	**CORPUS CHRISTI**	**SAN PATRICIO COUNTY**			**PW**	**2020**

Limits From AT LAKE CORPUS CHRISTI STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT ROADWAY, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,445
ROW & Utilities	$0
Construction	$294,802
Construction Engineering	$18,808
Contingencies	$3,803
Indirect Costs	$14,239
Potential Change Orders	$17,040
Total Project Cost	$363,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$237,600	$0	$0	$237,600
	Total	$237,600	$0	$0	$237,600

Dallas District

The Dallas District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-11. Further information on district contacts and project information may be found on the TxDOT web page.

The Dallas District coordinates with local transportation partners, including the North Central Texas Council of Governments, in the development of its projects.

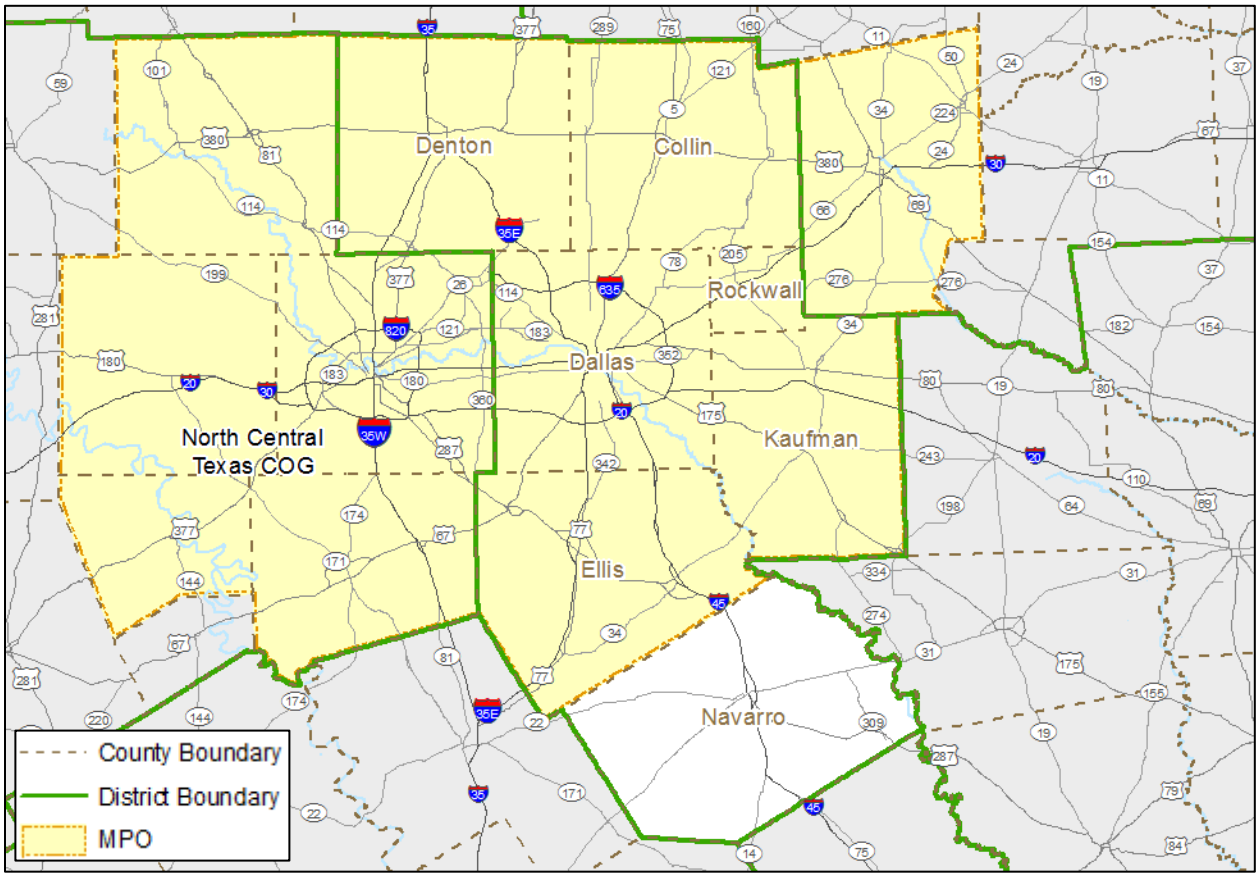


Figure III-11 Dallas District Geography

Table III-11 provides the currently allocated funding for the Dallas District by category by year. Table III-12 is provided as a reference for NCTCOG funding under both Dallas and Fort Worth Districts because NCTCOG shares such a substantial geographic portion of both.

Table III-11 Dallas District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	86,170,000	96,890,000	105,300,000	93,460,000	-	-	-	-	-	-	381,820,000
2	-	-	-	-	-	-	-	-	-	-	-
3	116,690,000	-	60,000,000	-	-	-	-	-	-	-	176,690,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	2,380,000	1,800,000	1,150,000	-	-	-	-	-	-	-	5,330,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	374,990,000	235,660,000	20,810,000	13,870,000	34,680,000	34,680,000	34,680,000	34,680,000	-	-	784,050,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	10,350,523	24,435,225	6,091,840	100,000	357,300,000	280,590,000	-	-	378,420	-	679,246,008
Total	593,080,523	361,285,225	195,851,840	109,930,000	394,480,000	317,770,000	37,180,000	37,180,000	2,878,420	2,500,000	2,052,136,008

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Table III-12 NCTCOG Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	-	-	-	-	-	-	-	-	-	-	-
2	-	39,250,000	46,190,000	28,520,000	1,530,000	56,770,000	-	-	-	-	172,260,000
3	159,970,000	37,830,000	35,320,000	21,940,000	17,590,000	500,000	-	-	32,000,000	1,000,000	306,150,000
4	-	-	-	-	-	-	-	-	-	-	-
5	73,110,000	74,180,000	75,170,000	76,170,000	77,200,000	78,240,000	79,050,000	79,630,000	79,960,000	80,070,000	772,780,000
6	-	-	-	-	-	-	-	-	-	-	-
7	87,910,000	89,210,000	90,390,000	91,590,000	92,820,000	94,080,000	95,050,000	95,740,000	96,150,000	96,270,000	929,210,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	23,620,000	7,580,000	7,680,000	7,790,000	7,890,000	7,980,000	8,080,000	8,140,000	8,170,000	8,180,000	95,110,000
10	-	-	-	-	-	-	-	-	-	-	-
11	-	-	-	-	-	-	-	-	-	-	-
12	-	-	-	-	-	25,250,000	-	-	-	-	25,250,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	344,610,000	248,050,000	254,750,000	226,010,000	197,030,000	262,820,000	182,180,000	183,510,000	216,280,000	185,520,000	2,300,760,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Collin County

CSJ	District	COLLIN COUNTY	MPO	City	US 75	Letting FY
0047-06-133	DALLAS		DALLAS-FORT WORTH	PLANO		2015

Limits From: PGBT

Limits To: PARK BLVD

Ranking Tier 2

Project Description: WIDEN D-C FROM PGBT TO NB US 75 & SB US 75 TO PGBT; EXT DART RR BR & REPL PLANO PKWY O/PASS; AUX LN NB TO PARK EXIT RAMP

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,903,845
ROW & Utilities	$1
Construction	$38,853,984
Construction Engineering	$1,822,252
Contingencies	$1,161,734
Indirect Costs	$1,876,647
Potential Change Orders	$1,744,544
Total Project Cost	$47,363,007

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$29,375,000	$0	$0	$29,375,000
3	LOCAL	$0	$0	$2,450,000	$2,450,000
3	RTR-SH 121	$0	$2,627,466	$0	$2,627,466
	Total	$29,375,000	$2,627,466	$2,450,000	$34,452,466

CSJ	District	COLLIN COUNTY	MPO	City	US 75	Letting FY
0047-06-156	DALLAS		DALLAS-FORT WORTH			2015

Limits From: DALLAS COUNTY LINE

Limits To: SOUTH OF MCDERMOTT DRIVE

Ranking Tier 1

Project Description: WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$330,841
ROW & Utilities	$0
Construction	$6,751,858
Construction Engineering	$430,769
Contingencies	$87,099
Indirect Costs	$326,115
Potential Change Orders	$390,257
Total Project Cost	$8,316,938

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,600,000	$0	$0	$6,600,000
	Total	$6,600,000	$0	$0	$6,600,000

CSJ	District	COLLIN COUNTY	MPO	City	US 75	Letting FY
0047-14-918	DALLAS		DALLAS-FORT WORTH			2015

Limits From: US 380

Limits To: GRAYSON COUNTY LINE

Ranking Tier 1

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$61,942
ROW & Utilities	$0
Construction	$1,264,120
Construction Engineering	$86,213
Contingencies	$0
Indirect Costs	$61,057
Potential Change Orders	$54,357
Total Project Cost	$1,527,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,215,500	$0	$0	$1,215,500
	Total	$1,215,500	$0	$0	$1,215,500

CSJ	District	COLLIN COUNTY	MPO	City	US 380	Letting FY
0135-02-049	DALLAS		DALLAS-FORT WORTH			2015

Limits From: EAST OF SH 289

Limits To: CR 73 (LOVERS LANE)

Ranking Tier 2

Project Description: WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED WITH TWO LANE ACCESS ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$273,100
ROW & Utilities	$1,617,609
Construction	$5,573,466
Construction Engineering	$276,444
Contingencies	$110,912
Indirect Costs	$269,198
Potential Change Orders	$208,448
Total Project Cost	$8,329,176

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$8,250,000	$0	$8,250,000
	Total	$0	$8,250,000	$0	$8,250,000

CSJ	District	COLLIN COUNTY	MPO	City	US 380	Letting FY
0135-11-018	DALLAS		DALLAS-FORT WORTH			2015

Limits From: WEST OF CR 26 (DENTON COUNTY LINE)

Limits To: EAST OF SH 289 (CONTROL-SECT BREAK)

Ranking Tier 2

Project Description: WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION, CONSTRUCT GRADE SEPARATION AT SH 289 & DNT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,678,528
ROW & Utilities	$2,145,166
Construction	$54,663,832
Construction Engineering	$2,563,734
Contingencies	$1,634,449
Indirect Costs	$2,640,263
Potential Change Orders	$2,454,406
Total Project Cost	$68,780,377

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$56,742	$56,742
3	RTR-SH 121	$0	$50,727,317	$0	$50,727,317
	Total	$0	$50,727,317	$56,742	$50,784,059

CSJ	District	COLLIN COUNTY	MPO	City	FM 6	Letting FY
0619-01-023	DALLAS		DALLAS-FORT WORTH			2015

Limits From: AT SABINE CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$55,063
ROW & Utilities	$0
Construction	$1,123,738
Construction Engineering	$83,718
Contingencies	$0
Indirect Costs	$54,277
Potential Change Orders	$26,857
Total Project Cost	$1,343,653

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,084,338	$0	$0	$1,084,338
	Total	$1,084,338	$0	$0	$1,084,338

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0918-24-143	DALLAS		DALLAS-FORT WORTH	PLANO	CS	2015

Limits From: ON WINDHAVEN PKWY 200FT WEST GENTLE

Limits To: WAY TO SPRING CK PKWY IN PLANO

Ranking Tier 3

Project Description: WIDEN FROM 4 TO 6 LANE DIVIDED WEST OF PARKWOOD BLVD; WIDEN FROM 2 TO 4 LANE DIVIDED EAST OF PARKWOOD BLVD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$181,052
ROW & Utilities	$110,000
Construction	$3,694,943
Construction Engineering	$183,269
Contingencies	$73,529
Indirect Costs	$178,466
Potential Change Orders	$138,191
Total Project Cost	$4,559,450

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,800,000	$0	$0	$2,800,000
----------Remaining Funding to be Determined----------					
	Total	$2,800,000	$0	$0	$2,800,000

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0918-24-191	DALLAS		DALLAS-FORT WORTH		CS	2015

Limits From: VIRGINIA PKWY FROM BELLGROVE DRIVE

Limits To: US 75 IN MCKINNEY

Ranking Tier 2

Project Description: WIDEN FOUR LANE TO SIX LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$126,778
ROW & Utilities	$0
Construction	$2,587,305
Construction Engineering	$128,330
Contingencies	$51,487
Indirect Costs	$124,967
Potential Change Orders	$96,765
Total Project Cost	$3,115,633

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$2,480,000	$0	$2,480,000
	Total	$0	$2,480,000	$0	$2,480,000

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0918-24-203	DALLAS		DALLAS-FORT WORTH	MC KINNEY	VA	2015

Limits From: ON-STREET BICYCLE TREATMENTS

Limits To: CITY OF MCKINNEY-CITY WIDE

Ranking Tier 2

Project Description: ON STREET BICYCLE FACILITIES;SIGNAGE;MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,740
ROW & Utilities	$0
Construction	$260,000
Construction Engineering	$10,114
Contingencies	$7,306
Indirect Costs	$12,558
Potential Change Orders	$45,344
Total Project Cost	$348,062

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0918-24-204	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	FRISCO	**CS**	**2015**

Limits From: THREE CITIES TRAIL-LIMESTONE QUARRY

Limits To: PARK TO CUSTER ROAD IN FRISCO

Ranking Tier 2

Project Description: 12' WIDE CONCRETE TRAIL; DRAINAGE FEATURES; RETAINING WALLS; SIGNAGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$37,260
ROW & Utilities	$0
Construction	$760,402
Construction Engineering	$29,580
Contingencies	$21,367
Indirect Costs	$36,727
Potential Change Orders	$132,614
Total Project Cost	$1,017,950

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$690,206	$0	$0	$690,206
----------Remaining Funding to be Determined----------					
	Total	$690,206	$0	$0	$690,206

CSJ	District		MPO	City		Letting FY
0918-24-206	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	FRISCO	**CS**	**2015**

Limits From: DALLAS PARKWAY FROM WARREN PKWY

Limits To: LEBANON ROAD

Ranking Tier 2

Project Description: WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$35,151
ROW & Utilities	$0
Construction	$717,377
Construction Engineering	$35,582
Contingencies	$14,276
Indirect Costs	$34,649
Potential Change Orders	$26,830
Total Project Cost	$863,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$694,400	$0	$694,400
	Total	$0	$694,400	$0	$694,400

CSJ	District		MPO	City		Letting FY
0918-24-207	**DALLAS**	**COLLIN COUNTY**	DALLAS-FORT WORTH	FRISCO	**CS**	**2015**

Limits From: DALLAS PKWY FROM LEBANON RD

Limits To: ELDORADO PKWY

Ranking Tier 2

Project Description: WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$52,727
ROW & Utilities	$0
Construction	$1,076,065
Construction Engineering	$53,373
Contingencies	$21,414
Indirect Costs	$51,974
Potential Change Orders	$40,245
Total Project Cost	$1,295,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$1,041,600	$0	$1,041,600
	Total	$0	$1,041,600	$0	$1,041,600

CSJ	District		MPO	City		Letting FY
1014-04-013	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH		FM 1777	2015

Limits From: AT SABINE CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$47,197
ROW & Utilities	$0
Construction	$963,203
Construction Engineering	$71,759
Contingencies	$0
Indirect Costs	$46,523
Potential Change Orders	$23,021
Total Project Cost	$1,151,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$929,000	$0	$0	$929,000
	Total	$929,000	$0	$0	$929,000

CSJ	District		MPO	City		Letting FY
2056-01-048	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH	PARKER	FM 2551	2015

Limits From: FM 544

Limits To: FM 2514 (PARKER ROAD)

Ranking Tier 2

Project Description: LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND SHRUB PLANTING AND IRRIGATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,633
ROW & Utilities	$0
Construction	$380,271
Construction Engineering	$3,803
Contingencies	$0
Indirect Costs	$18,367
Potential Change Orders	$18,557
Total Project Cost	$439,631

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
2351-01-020	DALLAS	COLLIN COUNTY	DALLAS-FORT WORTH		FM 2478	2015

Limits From: SH 121

Limits To: STONEBRIDGE DRIVE

Ranking Tier 3

Project Description: WIDEN FOUR LANE DIVIDED URBAN ROADWAY TO SIX LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$324,654
ROW & Utilities	$0
Construction	$6,625,582
Construction Engineering	$328,629
Contingencies	$131,849
Indirect Costs	$320,016
Potential Change Orders	$247,797
Total Project Cost	$7,978,526

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$5,413,769	$0	$5,413,769
	Total	$0	$5,413,769	$0	$5,413,769

CSJ	District	COLLIN COUNTY	MPO	City	FM 2756	Letting FY
2814-01-006	DALLAS		DALLAS-FORT WORTH			2015

Limits From: 0.17 MI W OF CR 569

Limits To: 0.33 MI E OF CR 569

Ranking Tier 2

Project Description: WIDEN PAVED SURFACE WIDTH,HIGH FRICTION SURFACE TREATMENT, WARNING SIGNS,CHEVRONS,TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,840
ROW & Utilities	$0
Construction	$404,905
Construction Engineering	$18,099
Contingencies	$0
Indirect Costs	$19,557
Potential Change Orders	$12,593
Total Project Cost	$474,994

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$393,168	$0	$0	$393,168
	Total	$393,168	$0	$0	$393,168

CSJ	District	COLLIN COUNTY	MPO	City	FM 2786	Letting FY
3392-01-008	DALLAS		DALLAS-FORT WORTH	ALLEN		2015

Limits From: SH 5

Limits To: EAST OF ANGEL PARKWAY IN ALLEN

Ranking Tier 2

Project Description: WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$418,822
ROW & Utilities	$1,160,000
Construction	$8,547,385
Construction Engineering	$423,950
Contingencies	$170,093
Indirect Costs	$412,839
Potential Change Orders	$319,672
Total Project Cost	$11,452,761

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$975,000	$975,000
5	CMAQ	$486,300	$0	$0	$486,300
7	STP-MM	$5,361,300	$0	$0	$5,361,300
	Total	$5,847,600	$0	$975,000	$6,822,600

CSJ	District	COLLIN COUNTY	MPO	City	FM 2786	Letting FY
3392-01-009	DALLAS		DALLAS-FORT WORTH	ALLEN		2015

Limits From: EAST OF ANGEL PKWY IN ALLEN

Limits To: FM 1378

Ranking Tier 2

Project Description: WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$353,934
ROW & Utilities	$877,282
Construction	$7,223,148
Construction Engineering	$358,268
Contingencies	$143,741
Indirect Costs	$348,878
Potential Change Orders	$270,146
Total Project Cost	$9,575,397

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$5,489,336	$0	$5,489,336
	Total	$0	$5,489,336	$0	$5,489,336

CSJ	District	COLLIN COUNTY	MPO	City	SH 289	Letting FY
0091-05-053	DALLAS		DALLAS-FORT WORTH			2016

Limits From: AT INTERSECTION OF PLANO PARKWAY

Limits To: .

Ranking Tier 3

Project Description: INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$94,778
ROW & Utilities	$0
Construction	$1,934,254
Construction Engineering	$123,405
Contingencies	$24,952
Indirect Costs	$93,424
Potential Change Orders	$111,800
Total Project Cost	$2,382,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,600,000	$0	$0	$1,600,000
	Total	$1,600,000	$0	$0	$1,600,000

CSJ	District	COLLIN COUNTY	MPO	City	SH 289	Letting FY
0091-05-059	DALLAS		DALLAS-FORT WORTH			2016

Limits From: AT PGBT

Limits To: .

Ranking Tier 2

Project Description: WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; WIDEN SB RIGHT TURN LANE AT PGBT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$167,105
ROW & Utilities	$322,500
Construction	$3,410,310
Construction Engineering	$217,578
Contingencies	$43,993
Indirect Costs	$164,718
Potential Change Orders	$197,116
Total Project Cost	$4,523,319

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,067,480	$0	$0	$3,067,480
	Total	$3,067,480	$0	$0	$3,067,480

CSJ	District	COLLIN COUNTY	MPO	City	SH 289	Letting FY
0091-05-060	DALLAS		DALLAS-FORT WORTH			2016

Limits From: SH 121

Limits To: FM 3537

Ranking Tier 3

Project Description: ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA RAMPS AND PEDESTRIAN SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$154,611
ROW & Utilities	$25,000
Construction	$3,155,322
Construction Engineering	$201,310
Contingencies	$40,704
Indirect Costs	$152,402
Potential Change Orders	$182,378
Total Project Cost	$3,911,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,647,000	$0	$0	$2,647,000
	Total	$2,647,000	$0	$0	$2,647,000

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0364-04-048	DALLAS		DALLAS-FORT WORTH	FRISCO	SH 121	2016

Limits From: ON SOUTHBOUND FRTG RD AT OHIO DRIVE

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT RIGHT TURN LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,638
ROW & Utilities	$0
Construction	$176,276
Construction Engineering	$11,246
Contingencies	$2,274
Indirect Costs	$8,514
Potential Change Orders	$10,189
Total Project Cost	$217,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$235,574	$0	$235,574
	Total	$0	$235,574	$0	$235,574

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0918-24-099	DALLAS		DALLAS-FORT WORTH		VA	2016

Limits From: PLANO TRANSIT VILLAGE; FROM 12TH PL

Limits To: SH 190 / BUSH TURNPIKE

Ranking Tier 2

Project Description: PLANO TRANSIT VILLAGE; VELOWEB - CONTINUOUS BICYCLE AND PEDESTRIAN TRAIL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$128,773
ROW & Utilities	$0
Construction	$2,628,029
Construction Engineering	$167,668
Contingencies	$33,902
Indirect Costs	$126,934
Potential Change Orders	$151,900
Total Project Cost	$3,237,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,360,818	$0	$0	$1,360,818
3	LOCAL	$0	$0	$1,077,534	$1,077,534
	Total	$1,360,818	$0	$1,077,534	$2,438,352

CSJ	District	COLLIN COUNTY	MPO	City		Letting FY
0918-24-127	DALLAS		DALLAS-FORT WORTH		CS	2016

Limits From: ON SPRING CREEK PARKWAY

Limits To: AT COIT ROAD IN THE CITY OF PLANO

Ranking Tier 2

Project Description: INTERSECTION IMPROVEMENTS ADD ONE THRU LANE, LEFT AND RIGHT TURN LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$62,482
ROW & Utilities	$0
Construction	$1,275,137
Construction Engineering	$59,804
Contingencies	$38,127
Indirect Costs	$61,589
Potential Change Orders	$57,254
Total Project Cost	$1,554,392

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District	COLLIN COUNTY	MPO	City	VA	Letting FY
0918-24-184	DALLAS		DALLAS-FORT WORTH	FRISCO		2016

Limits From: IN FRISCO, DALLAS PKWY FROM SH 121

Limits To: WARREN PARKWAY

Ranking Tier 2

Project Description: WIDEN FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$132,912
ROW & Utilities	$0
Construction	$2,712,498
Construction Engineering	$173,057
Contingencies	$34,991
Indirect Costs	$131,014
Potential Change Orders	$156,782
Total Project Cost	$3,341,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District	COLLIN COUNTY	MPO	City	CS	Letting FY
0918-24-202	DALLAS		DALLAS-FORT WORTH			2016

Limits From: ON MAIN ST IN FRISCO

Limits To: WEST OF DNT

Ranking Tier 2

Project Description: ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF DNT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,605
ROW & Utilities	$0
Construction	$277,651
Construction Engineering	$17,714
Contingencies	$3,582
Indirect Costs	$13,411
Potential Change Orders	$16,048
Total Project Cost	$342,011

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$28,789	$28,789
5	CMAQ	$255,900	$0	$0	$255,900
	Total	$255,900	$0	$28,789	$284,689

CSJ	District	COLLIN COUNTY	MPO	City	FM 2514	Letting FY
2679-02-008	DALLAS		DALLAS-FORT WORTH			2016

Limits From: FM 2551

Limits To: WEST OF FM 1378

Ranking Tier 2

Project Description: RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$750,571
ROW & Utilities	$2,000,000
Construction	$15,317,769
Construction Engineering	$759,761
Contingencies	$304,824
Indirect Costs	$739,848
Potential Change Orders	$572,885
Total Project Cost	$20,445,657

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 122	$0	$6,188,686	$0	$6,188,686
3	RTR-SH 121	$0	$7,750,000	$0	$7,750,000
	Total	$0	$13,938,686	$0	$13,938,686

CSJ	District	COLLIN COUNTY	MPO	City	FM 455	Letting FY
0816-04-050	DALLAS		DALLAS-FORT WORTH			2017

Limits From: AT COLE'S BRANCH (W OF SH 289)

Limits To: IN CITY OF CELINA

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,282
ROW & Utilities	$0
Construction	$781,268
Construction Engineering	$58,204
Contingencies	$0
Indirect Costs	$37,735
Potential Change Orders	$18,672
Total Project Cost	$934,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$652,000	$0	$0	$652,000
	Total	$652,000	$0	$0	$652,000

CSJ	District	COLLIN COUNTY	MPO	City	FM 455	Letting FY
0816-04-051	DALLAS		DALLAS-FORT WORTH			2017

Limits From: A BILDERBACK CREEK (E OF SH 289)

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,286
ROW & Utilities	$0
Construction	$781,351
Construction Engineering	$58,211
Contingencies	$0
Indirect Costs	$37,739
Potential Change Orders	$18,674
Total Project Cost	$934,261

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$652,000	$0	$0	$652,000
	Total	$652,000	$0	$0	$652,000

CSJ	District	COLLIN COUNTY	MPO	City	FM 455	Letting FY
0816-04-052	DALLAS		DALLAS-FORT WORTH			2017

Limits From: AT HONEY CREEK (E OF SH 289)

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$70,191
ROW & Utilities	$0
Construction	$1,432,476
Construction Engineering	$106,719
Contingencies	$0
Indirect Costs	$69,189
Potential Change Orders	$34,236
Total Project Cost	$1,712,811

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,304,000	$0	$0	$1,304,000
	Total	$1,304,000	$0	$0	$1,304,000

CSJ	District	COLLIN COUNTY	MPO	City	FM 2862	Letting FY
0816-05-019	DALLAS		DALLAS-FORT WORTH			2017

Limits From AT ELM GROVE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$49,568
ROW & Utilities	$0
Construction	$1,011,602
Construction Engineering	$75,364
Contingencies	$0
Indirect Costs	$48,860
Potential Change Orders	$24,177
Total Project Cost	$1,209,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$929,000	$0	$0	$929,000
	Total	$929,000	$0	$0	$929,000

CSJ	District	COLLIN COUNTY	MPO	City	FM 981	Letting FY
1012-03-018	DALLAS		DALLAS-FORT WORTH			2017

Limits From AT BEAR CREEK AND BEAR CREEK RELIEF

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$104,224
ROW & Utilities	$0
Construction	$2,127,010
Construction Engineering	$158,462
Contingencies	$0
Indirect Costs	$102,735
Potential Change Orders	$50,836
Total Project Cost	$2,543,266

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District	COLLIN COUNTY	MPO	City	FM 546	Letting FY
1013-01-026	DALLAS		DALLAS-FORT WORTH	MC KINNEY		2017

Limits From SH 5

Limits To EAST OF COUNTRY LN/AIRPORT RD

Ranking Tier 3

Project Description REALIGN HIGHWAY - CONSTRUCT FOUR LANE DIVIDED FACILITY (ULTIMATE SIX)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,196,615
ROW & Utilities	$10,272,761
Construction	$24,420,708
Construction Engineering	$1,196,615
Contingencies	$305,259
Indirect Costs	$1,179,520
Potential Change Orders	$1,333,371
Total Project Cost	$39,904,848

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$5,280,000	$0	$5,280,000
----------Remaining Funding to be Determined----------					
	Total	$0	$5,280,000	$0	$5,280,000

CSJ	District	COLLIN COUNTY	MPO	City	FM 1827	Letting FY
1746-01-024	DALLAS		DALLAS-FORT WORTH			2017

Limits From: AT STIFF CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$49,568
ROW & Utilities	$0
Construction	$1,011,601
Construction Engineering	$75,364
Contingencies	$0
Indirect Costs	$48,860
Potential Change Orders	$24,177
Total Project Cost	$1,209,571

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$809,000	$0	$0	$809,000
	Total	$809,000	$0	$0	$809,000

CSJ	District	COLLIN COUNTY	MPO	City	VA	Letting FY
0918-24-182	DALLAS		DALLAS-FORT WORTH			2020

Limits From: FRISCO/NTTA FIBER OPTIC CONNECTION

Limits To: FRISCO TMC TO NTTA - DNT

Ranking Tier 3

Project Description: DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,021
ROW & Utilities	$0
Construction	$408,592
Construction Engineering	$26,068
Contingencies	$5,271
Indirect Costs	$19,735
Potential Change Orders	$23,617
Total Project Cost	$503,304

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$326,098	$0	$0	$326,098
----------Remaining Funding to be Determined----------					
	Total	$326,098	$0	$0	$326,098

CSJ	District	COLLIN COUNTY	MPO	City	VA	Letting FY
0918-24-183	DALLAS		DALLAS-FORT WORTH	FRISCO		2023

Limits From: IN FRISCO AT DALLAS NORTH TOLLWAY

Limits To: AND BNSF RR

Ranking Tier 3

Project Description: PARK AND RIDE FACILITIES (350 SPACES)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$86,599
ROW & Utilities	$0
Construction	$1,767,317
Construction Engineering	$112,755
Contingencies	$22,798
Indirect Costs	$85,361
Potential Change Orders	$102,151
Total Project Cost	$2,176,981

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,750,000	$0	$0	$1,750,000
	Total	$1,750,000	$0	$0	$1,750,000

Dallas County

CSJ	District		MPO	City		Letting FY
0047-07-225	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**US 75**	**2015**

Limits From: IH 635

Limits To: COLLIN COUNTY LINE

Ranking Tier 2

Project Description: WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$270,688
ROW & Utilities	$0
Construction	$5,524,247
Construction Engineering	$352,447
Contingencies	$71,263
Indirect Costs	$266,821
Potential Change Orders	$319,301
Total Project Cost	$6,804,768

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,400,000	$0	$0	$5,400,000
	Total	$5,400,000	$0	$0	$5,400,000

CSJ	District		MPO	City		Letting FY
0092-14-080	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**IH 345**	**2016**

Limits From: IH 30 - NORTHBOUND & SOUTHBOUND

Limits To: SP 366 OVER IH 30, US 75, & DART RR

Ranking Tier 1

Project Description: REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,394,381
ROW & Utilities	$0
Construction	$191,722,051
Construction Engineering	$14,513,359
Contingencies	$8,780,870
Indirect Costs	$9,260,175
Potential Change Orders	$4,486,296
Total Project Cost	$238,157,132

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$44,000,000	$0	$0	$44,000,000
12	STRATEGIC PRIORITY	$141,000,000	$0	$0	$141,000,000
	Total	$185,000,000	$0	$0	$185,000,000

CSJ	District		MPO	City		Letting FY
0094-03-065	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	IRVING	**SH 183**	**2015**

Limits From: WEST OF SH 161

Limits To: 0.66 MILE WEST OF LOOP 12

Ranking Tier 1

Project Description: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES,0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS FRTG RDS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,138,624
ROW & Utilities	$34,000,000
Construction	$268,135,193
Construction Engineering	$11,529,813
Contingencies	$482,643
Indirect Costs	$12,950,930
Potential Change Orders	$12,629,168
Total Project Cost	$352,866,371

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$342,189	$0	$0	$342,189
10	FEDERAL EARMARK	$203,151	$0	$0	$203,151
10	FEDERAL EARMARK	$1,457,610	$0	$0	$1,457,610
2M	METRO CORRIDOR FY 2014	$43,500,000	$0	$0	$43,500,000
7	STP-MM FY 2014	$525,000	$0	$0	$525,000
12	STRATEGIC PRIORITY FY 2014	$127,551,185	$0	$0	$127,551,185
12	FY 2017	$36,443,196	$0	$0	$36,443,196
12	FY 2020	$54,664,794	$0	$0	$54,664,794
----------Remaining Funding to be Determined----------					
	Total	$264,687,125	$0	$0	$264,687,125

CSJ	District		MPO	City		Letting FY
0094-03-116	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	IRVING	**SH 183**	**2015**

Limits From: 0.66 MILES WEST OF LP 12

Limits To: 1 MILE EAST OF LP 12

Ranking Tier 1

Project Description: RECONSTRUCT 6 TO 6 GP LNS,0 TO 2 CONCURRENT HOV/MANAGED LNS, RECONSTRUCT 4/6 LN CONTINUOUS FRG RDS & LP12/SH183/SH114 INC

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,754,959
ROW & Utilities	$0
Construction	$56,223,652
Construction Engineering	$2,417,617
Contingencies	$101,203
Indirect Costs	$2,715,602
Potential Change Orders	$2,648,134
Total Project Cost	$66,861,166

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2014	$32,375,377	$0	$0	$32,375,377
12	STRATEGIC PRIORITY FY 2017	$2,775,032	$0	$0	$2,775,032
12	STRATEGIC PRIORITY FY 2018	$1,850,022	$0	$0	$1,850,022
12	STRATEGIC PRIORITY FY 2019	$4,625,054	$0	$0	$4,625,054
12	STRATEGIC PRIORITY FY 2020	$4,625,054	$0	$0	$4,625,054
12	STRATEGIC PRIORITY FY 2021	$4,625,054	$0	$0	$4,625,054
12	STRATEGIC PRIORITY FY 2022	$4,625,054	$0	$0	$4,625,054
----------Remaining Funding to be Determined----------					
	Total	$55,500,647	$0	$0	$55,500,647

CSJ	District		MPO	City		Letting FY
0094-07-015	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	IRVING	**SH 183**	**2015**

Limits From: 1.0 MILE EAST OF LOOP 12

Limits To: WEST END OF ELM FORK TRINITY RV BR

Ranking Tier 1

Project Description: RECONSTRUCT 6 TO 6 GP LNS,0 TO 2 CONCURRENT HOV/MANAGED LNS, 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,725,847
ROW & Utilities	$19,070,000
Construction	$96,445,852
Construction Engineering	$4,147,172
Contingencies	$173,603
Indirect Costs	$4,658,335
Potential Change Orders	$4,542,600
Total Project Cost	$133,763,408

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2014	$27,000,000	$0	$0	$27,000,000
12	STRATEGIC PRIORITY FY 2014	$39,786,608	$0	$0	$39,786,608
12	STRATEGIC PRIORITY FY 2017	$3,410,281	$0	$0	$3,410,281
12	STRATEGIC PRIORITY FY 2018	$2,273,520	$0	$0	$2,273,520
12	STRATEGIC PRIORITY FY 2019	$5,683,801	$0	$0	$5,683,801
12	STRATEGIC PRIORITY FY 2020	$5,683,801	$0	$0	$5,683,801
12	STRATEGIC PRIORITY FY 2021	$5,683,801	$0	$0	$5,683,801
12	STRATEGIC PRIORITY FY 2022	$5,683,801	$0	$0	$5,683,801
----------Remaining Funding to be Determined----------					
	Total	$95,205,613	$0	$0	$95,205,613

CSJ	District		MPO	City		Letting FY
0094-07-020	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SH 183**	**2015**

Limits From: WEST END OF ELM FORK TRINITY RV BR

Limits To: IH 35E

Ranking Tier 1

Project Description: RECONSTRUCT 6 TO 6 GP LANES,0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,190,066
ROW & Utilities	$19,750,416
Construction	$44,695,231
Construction Engineering	$1,921,895
Contingencies	$80,451
Indirect Costs	$2,158,780
Potential Change Orders	$2,105,145
Total Project Cost	$72,901,984

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2014	$18,940,000	$0	$0	$18,940,000
12	STRATEGIC PRIORITY FY 2014	$11,701,944	$0	$0	$11,701,944
12	STRATEGIC PRIORITY FY 2017	$1,003,024	$0	$0	$1,003,024
12	STRATEGIC PRIORITY FY 2018	$668,683	$0	$0	$668,683
12	STRATEGIC PRIORITY FY 2019	$1,671,706	$0	$0	$1,671,706
12	STRATEGIC PRIORITY FY 2020	$1,671,706	$0	$0	$1,671,706
12	STRATEGIC PRIORITY FY 2021	$1,671,706	$0	$0	$1,671,706
12	STRATEGIC PRIORITY FY 2022	$1,671,706	$0	$0	$1,671,706
3	RTR-SH 122	$0	$5,120,000	$0	$5,120,000
----------Remaining Funding to be Determined----------					
	Total	$39,000,475	$5,120,000	$0	$44,120,475

CSJ	District		MPO	City		Letting FY
0095-02-102	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	MESQUITE	**US 80**	**2015**

Limits From: WEST OF GUS THOMASSON RD/GROSS RD

Limits To: GALLOWAY AVE

Ranking Tier 2

Project Description: ADD EB OFF-RAMP AT DC & ELIMINATE EXISTING RAMP TO GALLOWAY AVE;ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,207
ROW & Utilities	$66,500
Construction	$1,167,481
Construction Engineering	$74,485
Contingencies	$15,061
Indirect Costs	$56,389
Potential Change Orders	$67,480
Total Project Cost	$1,504,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,130,088	$0	$0	$1,130,088
	Total	$1,130,088	$0	$0	$1,130,088

CSJ	District		MPO	City		Letting FY
0095-02-114	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	SUNNYVALE	**US 80**	**2015**

Limits From: EAST OF TOWN EAST BLVD

Limits To: KAUFMAN COUNTY LINE

Ranking Tier 1

Project Description: INSTALL PROTECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,204
ROW & Utilities	$0
Construction	$249,057
Construction Engineering	$11,133
Contingencies	$0
Indirect Costs	$12,029
Potential Change Orders	$7,746
Total Project Cost	$292,169

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$241,838	$0	$0	$241,838
	Total	$241,838	$0	$0	$241,838

CSJ	District		MPO	City		Letting FY
0095-02-911	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**US 80**	**2015**

Limits From: IH 635

Limits To: KAUFMAN COUNTY LINE

Ranking Tier 1

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,105
ROW & Utilities	$0
Construction	$471,533
Construction Engineering	$32,159
Contingencies	$0
Indirect Costs	$22,775
Potential Change Orders	$20,276
Total Project Cost	$569,847

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$455,000	$0	$0	$455,000
	Total	$455,000	$0	$0	$455,000

CSJ	District		MPO	City		Letting FY
0095-13-908	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**IH 20**	**2015**

Limits From: IH 635

Limits To: KAUFMAN COUNTY LINE

Ranking Tier 1

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,629
ROW & Utilities	$0
Construction	$502,623
Construction Engineering	$34,279
Contingencies	$0
Indirect Costs	$24,277
Potential Change Orders	$21,613
Total Project Cost	$607,419

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$485,000	$0	$0	$485,000
	Total	$485,000	$0	$0	$485,000

CSJ	District		MPO	City		Letting FY
0197-02-116	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**US 175**	**2015**

Limits From: SH 310

Limits To: KAUFMAN COUNTY LINE

Ranking Tier 1

Project Description: INSTALL PROTECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$56,425
ROW & Utilities	$0
Construction	$1,151,531
Construction Engineering	$51,473
Contingencies	$0
Indirect Costs	$55,619
Potential Change Orders	$35,813
Total Project Cost	$1,350,860

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,118,151	$0	$0	$1,118,151
	Total	$1,118,151	$0	$0	$1,118,151

CSJ	District		MPO	City		Letting FY
0353-04-056	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**SH 114**	**2015**

Limits From: EAST OF INTERNATIONAL PARKWAY

Limits To: SP 348

Ranking Tier 1

Project Description: E OF INT L PKY TO SH 161:CONSTRUCT 0 TO 1 WB HOV/MANAGED LN; SH161 TO SP348:CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LNS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,180,489
ROW & Utilities	$0
Construction	$24,091,621
Construction Engineering	$1,035,940
Contingencies	$43,365
Indirect Costs	$1,163,625
Potential Change Orders	$1,134,715
Total Project Cost	$28,649,755

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2014	$13,872,726	$0	$0	$13,872,726
12	STRATEGIC PRIORITY FY 2017	$1,189,091	$0	$0	$1,189,091
12	STRATEGIC PRIORITY FY 2018	$792,727	$0	$0	$792,727
12	STRATEGIC PRIORITY FY 2019	$1,981,818	$0	$0	$1,981,818
12	STRATEGIC PRIORITY FY 2020	$1,981,818	$0	$0	$1,981,818
12	STRATEGIC PRIORITY FY 2021	$1,981,818	$0	$0	$1,981,818
12	STRATEGIC PRIORITY FY 2022	$1,981,818	$0	$0	$1,981,818
----------Remaining Funding to be Determined----------					
	Total	$23,781,816	$0	$0	$23,781,816

CSJ	District		MPO	City		Letting FY
0353-05-082	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SL 12**	**2015**

Limits From: WEST OF HARRY HINES

Limits To: WEST OF MIDWAY

Ranking Tier 2

Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$207,354
ROW & Utilities	$4,733,290
Construction	$4,231,710
Construction Engineering	$198,467
Contingencies	$126,528
Indirect Costs	$204,392
Potential Change Orders	$190,004
Total Project Cost	$9,891,744

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$4,200,000	$0	$0	$4,200,000
	Total	$4,200,000	$0	$0	$4,200,000

CSJ	District		MPO	City		Letting FY
0353-05-114	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SL 12**	**2015**

Limits From: AT WEBB CHAPEL EXTENSION

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,743
ROW & Utilities	$0
Construction	$321,291
Construction Engineering	$14,362
Contingencies	$0
Indirect Costs	$15,518
Potential Change Orders	$9,992
Total Project Cost	$376,906

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,000	$0	$0	$311,000
	Total	$311,000	$0	$0	$311,000

CSJ	District		MPO	City		Letting FY
0353-05-115	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SL 12**	**2015**

Limits From: AT WEBB CHAPEL

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,946
ROW & Utilities	$0
Construction	$325,423
Construction Engineering	$14,546
Contingencies	$0
Indirect Costs	$15,718
Potential Change Orders	$10,121
Total Project Cost	$381,754

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$315,000	$0	$0	$315,000
	Total	$315,000	$0	$0	$315,000

CSJ	District		MPO	City		Letting FY
0353-06-025	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	IRVING	**SH 114**	**2015**

Limits From: SP 348

Limits To: EAST OF ROCHELLE BLVD

Ranking Tier 1

Project Description: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$348,896
ROW & Utilities	$35,000,000
Construction	$7,120,324
Construction Engineering	$306,174
Contingencies	$12,817
Indirect Costs	$343,912
Potential Change Orders	$335,367
Total Project Cost	$43,467,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2014	$4,100,111	$0	$0	$4,100,111
12	STRATEGIC PRIORITY FY 2017	$351,438	$0	$0	$351,438
12	STRATEGIC PRIORITY FY 2018	$234,292	$0	$0	$234,292
12	STRATEGIC PRIORITY FY 2019	$585,730	$0	$0	$585,730
12	STRATEGIC PRIORITY FY 2020	$585,730	$0	$0	$585,730
12	STRATEGIC PRIORITY FY 2021	$585,730	$0	$0	$585,730
12	STRATEGIC PRIORITY FY 2022	$585,730	$0	$0	$585,730
----------Remaining Funding to be Determined----------					
	Total	$7,028,761	$0	$0	$7,028,761

CSJ	District		MPO	City		Letting FY
0353-06-054	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	IRVING	**SH 114**	**2015**

Limits From: EAST OF ROCHELLE BLVD

Limits To: SH 183

Ranking Tier 1

Project Description: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$425,130
ROW & Utilities	$0
Construction	$8,676,115
Construction Engineering	$373,073
Contingencies	$15,617
Indirect Costs	$419,056
Potential Change Orders	$408,645
Total Project Cost	$10,317,636

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2014	$4,995,985	$0	$0	$4,995,985
12	STRATEGIC PRIORITY FY 2017	$428,227	$0	$0	$428,227
12	STRATEGIC PRIORITY FY 2018	$285,485	$0	$0	$285,485
12	STRATEGIC PRIORITY FY 2019	$713,712	$0	$0	$713,712
12	STRATEGIC PRIORITY FY 2020	$713,712	$0	$0	$713,712
12	STRATEGIC PRIORITY FY 2021	$713,712	$0	$0	$713,712
12	STRATEGIC PRIORITY FY 2022	$713,712	$0	$0	$713,712
----------Remaining Funding to be Determined----------					
	Total	$8,564,545	$0	$0	$8,564,545

CSJ	District		MPO	City		Letting FY
0353-06-910	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**SH 114**	**2015**

Limits From: ROCHELLE BLVD

Limits To: LOOP 12

Ranking Tier 1

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$55,858
ROW & Utilities	$0
Construction	$1,139,969
Construction Engineering	$77,746
Contingencies	$0
Indirect Costs	$55,061
Potential Change Orders	$49,019
Total Project Cost	$1,377,652

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District		MPO	City		Letting FY
0581-02-128	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SL 12**	**2015**

Limits From: SOUTH OF SH 183

Limits To: IH 35E

Ranking Tier 1

Project Description: CONSTRUCT 0 TO 2 CONCURENT HOV/MANAGED LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$710,388
ROW & Utilities	$0
Construction	$14,497,714
Construction Engineering	$679,943
Contingencies	$433,482
Indirect Costs	$700,240
Potential Change Orders	$650,947
Total Project Cost	$17,672,714

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2014	$8,348,247	$0	$0	$8,348,247
12	STRATEGIC PRIORITY FY 2017	$715,564	$0	$0	$715,564
12	STRATEGIC PRIORITY FY 2018	$477,043	$0	$0	$477,043
12	STRATEGIC PRIORITY FY 2019	$1,192,607	$0	$0	$1,192,607
12	STRATEGIC PRIORITY FY 2020	$1,192,607	$0	$0	$1,192,607
12	STRATEGIC PRIORITY FY 2021	$1,192,607	$0	$0	$1,192,607
12	STRATEGIC PRIORITY FY 2022	$1,192,607	$0	$0	$1,192,607
----------Remaining Funding to be Determined----------					
	Total	$14,311,282	$0	$0	$14,311,282

CSJ	District		MPO	City		Letting FY
0918-00-208	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2015**

Limits From: M&O ENVIRONMENTAL JUSTICE STUDY FOR

Limits To: TOLLROADS (FY 2014)

Ranking Tier 2

Project Description: CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLLROADS IN DFW

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,700
ROW & Utilities	$0
Construction	$300,000
Construction Engineering	$14,670
Contingencies	$3,390
Indirect Costs	$14,490
Potential Change Orders	$12,480
Total Project Cost	$359,730

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0918-00-211	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2015**

Limits From: M&O PROGRAM OVERSIGHT COORDINATION

Limits To: FY 2015

Ranking Tier 2

Project Description: DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION;PROGRAM ADMN PRE-AWARD ACTIVITIES & DEVELOPMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$22,050
ROW & Utilities	$0
Construction	$450,000
Construction Engineering	$28,710
Contingencies	$5,805
Indirect Costs	$21,735
Potential Change Orders	$26,010
Total Project Cost	$554,310

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
0918-00-213	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2015

Limits From: MOBILITY ASSISTANCE PATROL

Limits To: FY 2015

Ranking Tier 2

Project Description: PROVIDE ASSISTANCE TO STRANDED MOTORISTS OR NON INJURY ACCIDENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$168,168
ROW & Utilities	$0
Construction	$3,432,000
Construction Engineering	$218,962
Contingencies	$44,273
Indirect Costs	$165,766
Potential Change Orders	$198,370
Total Project Cost	$4,227,538

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,300,000	$0	$0	$3,300,000
	Total	$3,300,000	$0	$0	$3,300,000

CSJ	District		MPO	City		Letting FY
0918-00-214	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2015

Limits From: REGIONAL M&O PROGRAMS (FY 2015)

Limits To: D/FW METROPLEX

Ranking Tier 2

Project Description: REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PGM,BIKE/PEDESTRIAN & SUSTAINABLE DEVELOPMENT INITIATIVES (SEE P7 HISTORY)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$103,324
ROW & Utilities	$0
Construction	$2,108,648
Construction Engineering	$134,532
Contingencies	$27,202
Indirect Costs	$101,848
Potential Change Orders	$121,880
Total Project Cost	$2,597,433

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,108,648	$0	$0	$2,108,648
	Total	$2,108,648	$0	$0	$2,108,648

CSJ	District		MPO	City		Letting FY
0918-00-233	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2015

Limits From: REGIONAL CONGESTION MGMT PLANNING &

Limits To: DATA COLLECITON (FY 2015)

Ranking Tier 2

Project Description: REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - ITS DATA ARCHIVING, AERIAL PHOTOGRAPHY, SAFETY INFO SYS, ETC

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$33,816
ROW & Utilities	$0
Construction	$690,125
Construction Engineering	$44,030
Contingencies	$8,903
Indirect Costs	$33,333
Potential Change Orders	$39,889
Total Project Cost	$850,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$668,021	$0	$0	$668,021
	Total	$668,021	$0	$0	$668,021

CSJ	District		MPO	City		Letting FY
0918-00-237	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2015

Limits From: NCTCOG--511 TRAVELER INFORMATION

Limits To: SYSTEM IN DALLAS

Ranking Tier 2

Project Description: NCTCOG--511 TRAVELER INFORMATION SYSTEM; DEVELOP 511 SYSTEM IN DALLAS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,625
ROW & Utilities	$0
Construction	$625,000
Construction Engineering	$39,875
Contingencies	$8,063
Indirect Costs	$30,188
Potential Change Orders	$36,125
Total Project Cost	$769,875

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$625,000	$0	$0	$625,000
	Total	$625,000	$0	$0	$625,000

CSJ	District		MPO	City		Letting FY
0918-00-239	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2015

Limits From: REGIONAL TRAVEL SURVEY

Limits To: FY 2015

Ranking Tier 2

Project Description: TRAVEL SURVEY AND DATA COLLECTION EFFORT FOR PROJECTS IN MPO MPA BOUNDARY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$73,500
ROW & Utilities	$0
Construction	$1,500,000
Construction Engineering	$95,700
Contingencies	$19,350
Indirect Costs	$72,450
Potential Change Orders	$86,700
Total Project Cost	$1,847,700

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0918-00-249	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2015

Limits From: VARIOUS LOCATIONS

Limits To: IN DALLAS DISTRICT

Ranking Tier 2

Project Description: PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$269,914
ROW & Utilities	$0
Construction	$5,508,457
Construction Engineering	$351,440
Contingencies	$71,059
Indirect Costs	$266,058
Potential Change Orders	$318,389
Total Project Cost	$6,785,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,280,000	$0	$0	$5,280,000
	Total	$5,280,000	$0	$0	$5,280,000

CSJ	District		MPO	City		Letting FY
0918-00-910	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2015

Limits From: VARIOUS LOCATIONS

Limits To: DISTRICTWIDE; ON-SYSTEM

Ranking Tier 2

Project Description: ON-SYSTEM FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY;TS PROGRESSION & MINOR EQP UPGRADES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$179,378
ROW & Utilities	$0
Construction	$3,660,770
Construction Engineering	$571,812
Contingencies	$75,778
Indirect Costs	$176,815
Potential Change Orders	$246,370
Total Project Cost	$4,910,923

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,589,680	$0	$0	$3,589,680
	Total	$3,589,680	$0	$0	$3,589,680

CSJ	District		MPO	City		Letting FY
0918-00-911	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2015

Limits From: VARIOUS LOCATION

Limits To: DISTRICTWIDE; OFF-SYSTEM

Ranking Tier 2

Project Description: OFF-SYSTEM FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY; TS PROGRESSION & MINOR EQP UPGRADES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$80,508
ROW & Utilities	$0
Construction	$1,643,026
Construction Engineering	$256,641
Contingencies	$34,011
Indirect Costs	$79,358
Potential Change Orders	$110,576
Total Project Cost	$2,204,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,611,120	$0	$0	$1,611,120
	Total	$1,611,120	$0	$0	$1,611,120

CSJ	District		MPO	City		Letting FY
0918-45-791	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	LANCASTER	CS	2015

Limits From: RED OAK RD AT TEN MILE CREEK

Limits To: IN THE CITY OF LANCASTER

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,906
ROW & Utilities	$0
Construction	$569,511
Construction Engineering	$42,429
Contingencies	$0
Indirect Costs	$27,507
Potential Change Orders	$13,611
Total Project Cost	$680,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$451,000	$0	$0	$451,000
	Total	$451,000	$0	$0	$451,000

CSJ	District		MPO	City		Letting FY
0918-45-808	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2015**

Limits From: ON KATY TRAIL, FROM ELLSWORTH AVE

Limits To: WORCOLA STREET IN CITY OF DALLAS

Ranking Tier 2

Project Description: CONSTRUCT ELEVATED PEDESTRIAN BRIDGE AT WINTON STREET AND WORCOLA STREET ON THE KATY TRAIL - PHASE 6

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$331,259
ROW & Utilities	$0
Construction	$6,760,379
Construction Engineering	$431,312
Contingencies	$87,209
Indirect Costs	$326,526
Potential Change Orders	$390,750
Total Project Cost	$8,327,434

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$6,480,000	$0	$6,480,000
	Total	$0	$6,480,000	$0	$6,480,000

CSJ	District		MPO	City		Letting FY
0918-45-820	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2015**

Limits From: CITY OF DALLAS SAFETY PROGRAM

Limits To: .

Ranking Tier 2

Project Description: ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$0
ROW & Utilities	$0
Construction	$513,800
Construction Engineering	$32,780
Contingencies	$6,628
Indirect Costs	$24,817
Potential Change Orders	$29,698
Total Project Cost	$607,723

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$365,019	$0	$0	$365,019
3	LOCAL	$0	$0	$148,781	$148,781
	Total	$365,019	$0	$148,781	$513,800

CSJ	District		MPO	City		Letting FY
0918-45-888	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**VA**	**2015**

Limits From: VARIOUS LOCATIONS CITYWIDE

Limits To: IN THE CITY OF DALLAS

Ranking Tier 2

Project Description: INSTALL NEW ATMS COMMUNICATIONS NETWORK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$102,240
ROW & Utilities	$0
Construction	$2,086,537
Construction Engineering	$133,121
Contingencies	$26,916
Indirect Costs	$100,780
Potential Change Orders	$120,602
Total Project Cost	$2,570,196

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$2,425,600	$0	$2,425,600
	Total	$0	$2,425,600	$0	$2,425,600

CSJ	District		MPO	City		Letting FY
0918-47-062	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	LANCASTER	**CS**	**2015**

Limits From: ON THIRD ST AT KELLER BRANCH

Limits To: IN CITY OF LANCASTER

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,238
ROW & Utilities	$0
Construction	$413,030
Construction Engineering	$30,771
Contingencies	$0
Indirect Costs	$19,949
Potential Change Orders	$9,871
Total Project Cost	$493,861

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$398,000	$0	$0	$398,000
	Total	$398,000	$0	$0	$398,000

CSJ	District		MPO	City		Letting FY
0918-47-073	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	IRVING	**CS**	**2015**

Limits From: IRVING BLVD CORRIDOR ENHANCEMENTS

Limits To: FROM IRBY LN E TO N O'CONNOR BLVD

Ranking Tier 2

Project Description: CONSTRUCT HIKE AND BIKE TRAIL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,620
ROW & Utilities	$0
Construction	$380,000
Construction Engineering	$24,244
Contingencies	$4,902
Indirect Costs	$18,354
Potential Change Orders	$21,964
Total Project Cost	$468,084

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$380,000	$0	$0	$380,000
----------Remaining Funding to be Determined----------					
	Total	$380,000	$0	$0	$380,000

CSJ	District		MPO	City		Letting FY
0918-47-081	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2015**

Limits From: CENTRAL TRAIL RESTLAND

Limits To: FROM BUCKINGHAM RD TO RESTLAND BLVD

Ranking Tier 2

Project Description: HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETARY EASEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,008
ROW & Utilities	$0
Construction	$938,941
Construction Engineering	$59,904
Contingencies	$12,112
Indirect Costs	$45,351
Potential Change Orders	$54,271
Total Project Cost	$1,156,588

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 161	$0	$900,000	$0	$900,000
	Total	$0	$900,000	$0	$900,000

CSJ	District		MPO	City		Letting FY
0918-47-086	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2015**

Limits From: DALLAS CBD STREETCAR CIRCULATOR

Limits To: OAK CLIFF TO BISHOP ARTS DISTRICT

Ranking Tier 2

Project Description: PH 2 - COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$766,802
ROW & Utilities	$0
Construction	$15,649,024
Construction Engineering	$765,237
Contingencies	$176,834
Indirect Costs	$755,848
Potential Change Orders	$650,999
Total Project Cost	$18,764,745

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$15,000,000	$0	$0	$15,000,000
----------Remaining Funding to be Determined----------					
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0918-47-087	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2015**

Limits From: DALLAS CBD STREETCAR CIRCULATOR

Limits To: OAK CLIFF TO DOWNTOWN DALLAS

Ranking Tier 2

Project Description: PH 3 - UNION STATION/HOUSTON ST TO YOUNG/INWOOD @ CONVENTION CENTER HOTEL; CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$402,445
ROW & Utilities	$0
Construction	$8,213,162
Construction Engineering	$401,624
Contingencies	$92,809
Indirect Costs	$396,696
Potential Change Orders	$341,668
Total Project Cost	$9,848,402

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$7,872,531	$0	$0	$7,872,531
----------Remaining Funding to be Determined----------					
	Total	$7,872,531	$0	$0	$7,872,531

CSJ	District		MPO	City		Letting FY
0918-47-088	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2015**

Limits From: RAIL VEHICLE PURCHASE

Limits To: .

Ranking Tier 2

Project Description: RAIL VEHICLE PURCHASE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$408,961
ROW & Utilities	$0
Construction	$8,346,146
Construction Engineering	$408,127
Contingencies	$94,311
Indirect Costs	$403,119
Potential Change Orders	$347,200
Total Project Cost	$10,007,864

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$8,000,000	$0	$0	$8,000,000
----------Remaining Funding to be Determined----------					
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District		MPO	City		Letting FY
0918-47-092	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2015**

Limits From: DALLAS-VARIOUS LOCATIONS

Limits To: PHASE III, ON-SYSTEM

Ranking Tier 2

Project Description: CBD SIGNAGE & WAYFINDING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,352
ROW & Utilities	$0
Construction	$68,398
Construction Engineering	$4,364
Contingencies	$882
Indirect Costs	$3,304
Potential Change Orders	$3,953
Total Project Cost	$84,253

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$66,000	$0	$0	$66,000
	Total	$66,000	$0	$0	$66,000

CSJ	District		MPO	City		Letting FY
0918-47-093	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2015**

Limits From: DALLAS-VARIOUS LOCATIONS

Limits To: PHASE III, OFF-SYSTEM

Ranking Tier 2

Project Description: CBD SIGNAGE & WAYFINDING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$38,973
ROW & Utilities	$0
Construction	$795,367
Construction Engineering	$50,744
Contingencies	$10,260
Indirect Costs	$38,416
Potential Change Orders	$45,972
Total Project Cost	$979,733

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$767,480	$0	$0	$767,480
	Total	$767,480	$0	$0	$767,480

CSJ	District		MPO	City		Letting FY
0918-47-097	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	CEDAR HILL	**CS**	**2015**

Limits From: CEDAR HILL STATE PARK

Limits To: NEW CLARK RD IN CITY OF CEDAR HILL

Ranking Tier 2

Project Description: HIKE AND BIKE TRAIL,12' SIDEPATH, TRAILHEADS, LANDSCAPING AND SIGNAGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$59,925
ROW & Utilities	$0
Construction	$1,222,950
Construction Engineering	$47,573
Contingencies	$34,365
Indirect Costs	$59,068
Potential Change Orders	$213,282
Total Project Cost	$1,637,163

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,187,500	$0	$0	$1,187,500
	Total	$1,187,500	$0	$0	$1,187,500

CSJ	District		MPO	City		Letting FY
0918-47-098	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2015**

Limits From: VELOWAY/SOPAC PHASE 4A- SOUTH OF

Limits To: NORTHWEST HIGHWAY TO GREENVILLE AVE

Ranking Tier 2

Project Description: BICYCLE AND PEDESTRIAN TRAIL WITH AMENITIES;LANDSCAPING; PEDESTRIAN BRIDGE CROSSING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$354,170
ROW & Utilities	$0
Construction	$7,227,951
Construction Engineering	$281,167
Contingencies	$203,105
Indirect Costs	$349,110
Potential Change Orders	$1,260,555
Total Project Cost	$9,676,059

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$6,018,433	$0	$0	$6,018,433
5	CMAQ	$1,000,000	$0	$0	$1,000,000
----------Remaining Funding to be Determined----------					
	Total	$7,018,433	$0	$0	$7,018,433

CSJ	District		MPO	City		Letting FY
0918-47-099	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	IRVING	**CS**	**2015**

Limits From: ROCK ISLAND BIKE AND PED FACILITY

Limits To: ALONG TRE RAIL LINE

Ranking Tier 2

Project Description: BIKE AND PEDESTRAIN FACILITY; CONCRETE TRAIL; LIGHTING AND LANDSCAPING; FROM IRBY LN TO WEST IRVING TRE STATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$139,277
ROW & Utilities	$0
Construction	$2,842,393
Construction Engineering	$110,569
Contingencies	$79,871
Indirect Costs	$137,288
Potential Change Orders	$495,713
Total Project Cost	$3,805,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$2,760,000	$0	$0	$2,760,000
	Total	$2,760,000	$0	$0	$2,760,000

CSJ	District		MPO	City		Letting FY
0918-47-100	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2015**

Limits From: VARIOUS LOCATIONS ON STATE HIGHWAYS

Limits To: IN DALLAS COUNTY

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS ALONG IH 20, IH 45, SL 12, SL 310, SH 342, AND US 175 IN CITY OF DALLAS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$100,926
ROW & Utilities	$0
Construction	$2,059,705
Construction Engineering	$131,409
Contingencies	$26,570
Indirect Costs	$99,484
Potential Change Orders	$119,051
Total Project Cost	$2,537,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0918-47-101	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	COCKRELL HILL	**CS**	**2015**

Limits From JEFFERSON ST AT MERRIFIELD ST

Limits To .

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,604
ROW & Utilities	$0
Construction	$318,441
Construction Engineering	$14,234
Contingencies	$0
Indirect Costs	$15,381
Potential Change Orders	$9,904
Total Project Cost	$373,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$309,210	$0	$0	$309,210
	Total	$309,210	$0	$0	$309,210

CSJ	District		MPO	City		Letting FY
0918-47-102	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	GRAND PRAIRIE	**CS**	**2015**

Limits From W TARRANT ROAD

Limits To AT CURVE AT HAWAII DRIVE

Ranking Tier 2

Project Description INSTALL LED FLASHING CHEVRONS AND HIGH FRICTION SURFACE TREATMENT AROUND CURVE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,953
ROW & Utilities	$0
Construction	$121,481
Construction Engineering	$5,430
Contingencies	$0
Indirect Costs	$5,868
Potential Change Orders	$3,778
Total Project Cost	$142,510

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$117,960	$0	$0	$117,960
	Total	$117,960	$0	$0	$117,960

CSJ	District		MPO	City		Letting FY
0918-47-103	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	COCKRELL HILL	**CS**	**2015**

Limits From WESTMORELAND AT CLARENDON

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$19,137
ROW & Utilities	$0
Construction	$390,551
Construction Engineering	$17,458
Contingencies	$0
Indirect Costs	$18,864
Potential Change Orders	$12,146
Total Project Cost	$458,155

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$379,230	$0	$0	$379,230
	Total	$379,230	$0	$0	$379,230

CSJ	District		MPO	City		Letting FY
0918-47-110	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2015**

Limits From MCKINNEY AT MAPLE

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,944
ROW & Utilities	$0
Construction	$284,563
Construction Engineering	$12,720
Contingencies	$0
Indirect Costs	$13,744
Potential Change Orders	$8,850
Total Project Cost	$333,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$276,314	$0	$0	$276,314
	Total	$276,314	$0	$0	$276,314

CSJ	District		MPO	City		Letting FY
2374-01-172	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**IH 635**	**2015**

Limits From WEST OF IH 35E

Limits To IH 35E

Ranking Tier 1

Project Description ITS INSTALLATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,955
ROW & Utilities	$0
Construction	$121,525
Construction Engineering	$8,288
Contingencies	$0
Indirect Costs	$5,870
Potential Change Orders	$5,226
Total Project Cost	$146,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

CSJ	District		MPO	City		Letting FY
2374-01-176	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	OTHER	**IH 635**	**2015**

Limits From WEST OF US 75

Limits To KCS RR

Ranking Tier 2

Project Description WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$300,765
ROW & Utilities	$0
Construction	$6,138,052
Construction Engineering	$391,608
Contingencies	$79,181
Indirect Costs	$296,468
Potential Change Orders	$354,779
Total Project Cost	$7,560,853

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
2374-02-126	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	MESQUITE	**IH 635**	**2015**

Limits From: SOUTH OF GROSS RD

Limits To: US 80 EASTBOUND FRONTAGE RD

Ranking Tier 1

Project Description: CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE;INTERSECTION AND RAMP IMPROVEMENTS AT GROSS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$177,685
ROW & Utilities	$1,123,000
Construction	$3,626,219
Construction Engineering	$247,308
Contingencies	$0
Indirect Costs	$175,146
Potential Change Orders	$155,927
Total Project Cost	$5,505,286

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
2374-02-139	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**IH 635**	**2015**

Limits From: CENTERVILLE RD

Limits To: LA PRADA

Ranking Tier 2

Project Description: CONSTRUCT EASTBOUND SOUNDWALL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$178,921
ROW & Utilities	$0
Construction	$3,651,439
Construction Engineering	$232,962
Contingencies	$47,104
Indirect Costs	$176,365
Potential Change Orders	$211,053
Total Project Cost	$4,497,843

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TAP FLEX	$3,500,000	$0	$0	$3,500,000
----------Remaining Funding to be Determined----------					
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
2374-02-142	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**IH 635**	**2015**

Limits From: KCS RR

Limits To: WEST OF IH 30

Ranking Tier 2

Project Description: WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$100,255
ROW & Utilities	$0
Construction	$2,046,017
Construction Engineering	$130,536
Contingencies	$26,394
Indirect Costs	$98,823
Potential Change Orders	$118,260
Total Project Cost	$2,520,284

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
2374-03-077	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**IH 20**	**2015**

Limits From: WEST OF HAYMARKET RD

Limits To: WEST OF US 175

Ranking Tier 2

Project Description: CONSTRUCT FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET RD. IN CITY OF DALLAS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$270,151
ROW & Utilities	$620,000
Construction	$5,513,293
Construction Engineering	$351,748
Contingencies	$71,121
Indirect Costs	$266,292
Potential Change Orders	$318,668
Total Project Cost	$7,411,274

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$420,000	$420,000
7	STP-MM	$4,262,500	$0	$0	$4,262,500
	Total	$4,262,500	$0	$420,000	$4,682,500

CSJ	District		MPO	City		Letting FY
2374-07-066	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**IH 635**	**2015**

Limits From: EAST OF SH 121 (TARRANT CO LINE)

Limits To: WEST OF IH 35E

Ranking Tier 1

Project Description: ITS INSTALLATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$139,001
ROW & Utilities	$0
Construction	$2,836,751
Construction Engineering	$193,466
Contingencies	$0
Indirect Costs	$137,015
Potential Change Orders	$121,980
Total Project Cost	$3,428,214

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,850,000	$0	$0	$3,850,000
	Total	$3,850,000	$0	$0	$3,850,000

CSJ	District		MPO	City		Letting FY
0009-11-233	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**IH 30**	**2016**

Limits From: AT ST FRANCIS

Limits To: .

Ranking Tier 1

Project Description: CONSTRUCT PREFAB PEDESTRIAN BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$50,619
ROW & Utilities	$0
Construction	$1,033,033
Construction Engineering	$46,177
Contingencies	$0
Indirect Costs	$49,895
Potential Change Orders	$32,127
Total Project Cost	$1,211,851

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$964,508	$0	$0	$964,508
	Total	$964,508	$0	$0	$964,508

CSJ	District		MPO	City		Letting FY
0095-02-112	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**US 80**	**2016**

Limits From: AT GROSS RD SB, W OF IH 635

Limits To: IN CITY OF MESQUITE

Ranking Tier 1

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$57,526
ROW & Utilities	$0
Construction	$1,174,000
Construction Engineering	$88,872
Contingencies	$53,769
Indirect Costs	$56,704
Potential Change Orders	$27,472
Total Project Cost	$1,458,343

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District		MPO	City		Letting FY
0261-02-076	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	CEDAR HILL	**US 67**	**2016**

Limits From: ELLIS COUNTY LINE

Limits To: FM 1382

Ranking Tier 1

Project Description: INSTALL SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$106,183
ROW & Utilities	$0
Construction	$2,167,008
Construction Engineering	$96,865
Contingencies	$0
Indirect Costs	$104,666
Potential Change Orders	$67,394
Total Project Cost	$2,542,117

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,023,262	$0	$0	$2,023,262
	Total	$2,023,262	$0	$0	$2,023,262

CSJ	District		MPO	City		Letting FY
0353-04-095	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**SH 114**	**2016**

Limits From: FREEPORT PARKWAY

Limits To: ESTERS BLVD

Ranking Tier 2

Project Description: CONSTRUCT WESTBOUND FRONTAGE ROAD AND REVERSE RAMPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$129,923
ROW & Utilities	$10,201,050
Construction	$2,651,490
Construction Engineering	$169,165
Contingencies	$34,204
Indirect Costs	$128,067
Potential Change Orders	$153,256
Total Project Cost	$13,467,156

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,500,000	$2,500,000
	Total	$0	$0	$2,500,000	$2,500,000

CSJ	District		MPO	City		Letting FY
0353-05-116	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SL 12**	**2016**

Limits From: SHADY BROOK LANE

Limits To: ABRAMS AVE

Ranking Tier 1

Project Description: INSTALL RAISED MEDIAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$48,821
ROW & Utilities	$0
Construction	$996,355
Construction Engineering	$44,537
Contingencies	$0
Indirect Costs	$48,124
Potential Change Orders	$30,987
Total Project Cost	$1,168,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$930,263	$0	$0	$930,263
	Total	$930,263	$0	$0	$930,263

CSJ	District		MPO	City		Letting FY
0581-01-141	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SL 12**	**2016**

Limits From: AT JOHN WEST

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$17,038
ROW & Utilities	$0
Construction	$347,715
Construction Engineering	$15,543
Contingencies	$0
Indirect Costs	$16,795
Potential Change Orders	$10,814
Total Project Cost	$407,905

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$324,650	$0	$0	$324,650
	Total	$324,650	$0	$0	$324,650

CSJ	District		MPO	City		Letting FY
0918-00-215	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2016**

Limits From: MOBILITY ASSISTANCE PATROL

Limits To: FY 2016

Ranking Tier 2

Project Description: PROVIDE ASSISTANCE TO STRANDED MOTORISTS OR NON INJURY ACCIDENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$185,494
ROW & Utilities	$0
Construction	$3,785,600
Construction Engineering	$241,521
Contingencies	$48,834
Indirect Costs	$182,844
Potential Change Orders	$218,808
Total Project Cost	$4,663,102

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0918-00-216	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2016

Limits From: M&O PROGRAM OVERSIGHT COORDINATION

Limits To: FY 2016

Ranking Tier 2

Project Description: DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION;PROGRAM ADMN PRE-AWARD ACTIVITIES & DEVELOPMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,720
ROW & Utilities	$0
Construction	$280,000
Construction Engineering	$17,864
Contingencies	$3,612
Indirect Costs	$13,524
Potential Change Orders	$16,184
Total Project Cost	$344,904

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
0918-00-217	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2016

Limits From: REGIONAL M&O PROGRAMS (FY 2016)

Limits To: D/FW METROPLEX

Ranking Tier 2

Project Description: REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PGM,BIKE/PEDESTRIAN & SUSTAINABLE DEVELOPMENT INITIATIVES (SEE P7 HISTORY)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$203,350
ROW & Utilities	$0
Construction	$4,150,000
Construction Engineering	$264,770
Contingencies	$53,535
Indirect Costs	$200,445
Potential Change Orders	$239,870
Total Project Cost	$5,111,970

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$4,150,000	$0	$0	$4,150,000
	Total	$4,150,000	$0	$0	$4,150,000

CSJ	District		MPO	City		Letting FY
0918-00-913	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2016

Limits From: REGIONAL CONGESTION MGMT PLANNING &

Limits To: DATA COLLECITON (FY 2016)

Ranking Tier 2

Project Description: REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - ITS DATA ARCHIVING, AERIAL PHOTOGRAPHY, SAFETY INFO SYS, ETC

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,695
ROW & Utilities	$0
Construction	$299,893
Construction Engineering	$19,133
Contingencies	$3,869
Indirect Costs	$14,485
Potential Change Orders	$17,334
Total Project Cost	$369,408

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

CSJ	District		MPO	City		Letting FY
0918-45-714	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	GARLAND	VA	2016

Limits From: WINTERS PARK/SPRING CREEK GREENBELT

Limits To: FROM BRAND ROAD TO RANGER DRIVE

Ranking Tier 2

Project Description: CONSTRUCT NEW 12' WIDE HIKE/BIKE AND PEDESTRIAN TRAIL IN THE CITY OF GARLAND THRU EXISTING GREENBELT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$80,796
ROW & Utilities	$1
Construction	$1,648,906
Construction Engineering	$105,200
Contingencies	$21,271
Indirect Costs	$79,642
Potential Change Orders	$95,307
Total Project Cost	$2,031,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,306,008	$0	$0	$1,306,008
3	LOCAL	$0	$0	$547,202	$547,202
	Total	$1,306,008	$0	$547,202	$1,853,210

CSJ	District		MPO	City		Letting FY
0918-45-817	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	CARROLLTON	CS	2016

Limits From: VARIOUS LOCATIONS IN CITY OF

Limits To: CARROLLTON - OFF-SYSTEM

Ranking Tier 2

Project Description: CITYWIDE SIGNAL SYSTEM UPGRADE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,919
ROW & Utilities	$0
Construction	$957,536
Construction Engineering	$149,567
Contingencies	$19,821
Indirect Costs	$46,249
Potential Change Orders	$64,442
Total Project Cost	$1,284,535

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$900,000	$0	$0	$900,000
	Total	$900,000	$0	$0	$900,000

CSJ	District		MPO	City		Letting FY
0918-45-818	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	CARROLLTON	CS	2016

Limits From: VARIOUS LOCATIONS IN CITY OF

Limits To: CARROLLTON ON-SYSTEM

Ranking Tier 2

Project Description: CITYWIDE SIGNAL SYSTEM UPGRADE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,427
ROW & Utilities	$0
Construction	$212,786
Construction Engineering	$33,237
Contingencies	$4,405
Indirect Costs	$10,278
Potential Change Orders	$14,320
Total Project Cost	$285,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0918-45-853	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	LANCASTER	**CS**	**2016**

Limits From: ON DANIELDALE RD FROM IH 35E

Limits To: HOUSTON SCHOOL RD IN LANCASTER

Ranking Tier 3

Project Description: RECONSTRUCT CITY STREET AND SIGNAL IMPROVEMENTS AT INTERSECTION OF HOUSTON SCHOOL ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$232,559
ROW & Utilities	$2,072,000
Construction	$4,746,110
Construction Engineering	$284,292
Contingencies	$123,399
Indirect Costs	$229,237
Potential Change Orders	$189,844
Total Project Cost	$7,877,442

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$142,189	$0	$0	$142,189
10	FEDERAL EARMARK	$203,151	$0	$0	$203,151
10	FEDERAL EARMARK	$1,457,610	$0	$0	$1,457,610
7	STP-MM	$345,750	$0	$0	$345,750
3	LOCAL	$0	$0	$1,870,000	$1,870,000
	Total	$2,148,700	$0	$1,870,000	$4,018,700

CSJ	District		MPO	City		Letting FY
0918-47-058	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2016**

Limits From: DEVELOP TRANSPORTATION MANAGEMENT

Limits To: ASSN (TMA) IN LAS COLINAS AREA

Ranking Tier 2

Project Description: PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) TO REDUCE EMISSIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,897
ROW & Utilities	$0
Construction	$161,162
Construction Engineering	$10,282
Contingencies	$2,079
Indirect Costs	$7,784
Potential Change Orders	$9,315
Total Project Cost	$198,519

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0918-47-070	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2016**

Limits From: DOWNTOWN CARROLLTON DART STATION

Limits To: TO THE NORTHEAST IN CITY

Ranking Tier 2

Project Description: CONSTRUCT BICYCLE LINK FOR CARROLLTON TRANSIT DISTRICT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,237
ROW & Utilities	$0
Construction	$372,176
Construction Engineering	$23,745
Contingencies	$4,801
Indirect Costs	$17,976
Potential Change Orders	$21,512
Total Project Cost	$458,447

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$343,020	$0	$0	$343,020
	Total	$343,020	$0	$0	$343,020

CSJ	District		MPO	City		Letting FY
0918-47-104	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2016**

Limits From FOREST LANE AT ABRAMS ROAD

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,989
ROW & Utilities	$0
Construction	$346,721
Construction Engineering	$15,498
Contingencies	$0
Indirect Costs	$16,747
Potential Change Orders	$10,783
Total Project Cost	$406,739

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$323,722	$0	$0	$323,722
	Total	$323,722	$0	$0	$323,722

CSJ	District		MPO	City		Letting FY
0918-47-105	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2016**

Limits From BRUTON ROAD AT ST AUGUSTINE

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,590
ROW & Utilities	$0
Construction	$297,754
Construction Engineering	$13,310
Contingencies	$0
Indirect Costs	$14,382
Potential Change Orders	$9,260
Total Project Cost	$349,295

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$278,003	$0	$0	$278,003
	Total	$278,003	$0	$0	$278,003

CSJ	District		MPO	City		Letting FY
0918-47-106	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2016**

Limits From JOHN WEST RD AT DILIDO RD

Limits To .

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,810
ROW & Utilities	$0
Construction	$302,239
Construction Engineering	$13,510
Contingencies	$0
Indirect Costs	$14,598
Potential Change Orders	$9,400
Total Project Cost	$354,556

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$282,190	$0	$0	$282,190
	Total	$282,190	$0	$0	$282,190

CSJ	District		MPO	City		Letting FY
0918-47-107	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2016**

Limits From BRUTON ROAD AT PRIARIE CREEK RD

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,482
ROW & Utilities	$0
Construction	$173,096
Construction Engineering	$7,737
Contingencies	$0
Indirect Costs	$8,361
Potential Change Orders	$5,383
Total Project Cost	$203,059

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$161,614	$0	$0	$161,614
	Total	$161,614	$0	$0	$161,614

CSJ	District		MPO	City		Letting FY
0918-47-108	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2016**

Limits From BRUTON RD AT MASTERS DR

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,259
ROW & Utilities	$0
Construction	$188,953
Construction Engineering	$8,446
Contingencies	$0
Indirect Costs	$9,126
Potential Change Orders	$5,876
Total Project Cost	$221,661

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$176,419	$0	$0	$176,419
	Total	$176,419	$0	$0	$176,419

CSJ	District		MPO	City		Letting FY
0918-47-109	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2016**

Limits From COMMERCE AND GOOD LATIMER

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$21,576
ROW & Utilities	$0
Construction	$440,327
Construction Engineering	$19,683
Contingencies	$0
Indirect Costs	$21,268
Potential Change Orders	$13,694
Total Project Cost	$516,547

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$411,118	$0	$0	$411,118
	Total	$411,118	$0	$0	$411,118

CSJ	District		MPO	City		Letting FY
0918-47-114	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2016

Limits From: VARIOUS LOCATIONS ON STATE HIGHWAYS

Limits To: IN DALLAS COUNTY

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS IN NORTHEAST DALLAS COUNTY IN CITIES OF DALLAS, MESQUITE AND GARLAND

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$104,265
ROW & Utilities	$0
Construction	$2,127,858
Construction Engineering	$135,757
Contingencies	$27,449
Indirect Costs	$102,776
Potential Change Orders	$122,990
Total Project Cost	$2,621,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0918-47-118	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		PW	2016

Limits From: @ CEDAR HILL STATE PARK

Limits To: IN SHADY RIDGE CAMPING AREA

Ranking Tier 2

Project Description: RECONSTRUCT PARK ROAD INCLUDING PARKING LOTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,501
ROW & Utilities	$0
Construction	$540,841
Construction Engineering	$26,501
Contingencies	$270
Indirect Costs	$26,123
Potential Change Orders	$24,446
Total Project Cost	$644,682

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$504,965	$0	$0	$504,965
	Total	$504,965	$0	$0	$504,965

CSJ	District		MPO	City		Letting FY
1047-03-066	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		FM 1382	2016

Limits From: AT CEDAR HILL STATE PARK SPINE RD

Limits To: .

Ranking Tier 2

Project Description: WIDEN AND SIGNALIZE PARK ENTRANCE ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$86,462
ROW & Utilities	$0
Construction	$1,764,521
Construction Engineering	$275,618
Contingencies	$36,526
Indirect Costs	$85,226
Potential Change Orders	$118,752
Total Project Cost	$2,367,105

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$700,000	$700,000
10	TPWD	$963,707	$0	$0	$963,707
	Total	$963,707	$0	$700,000	$1,663,707

CSJ	District		MPO	City		Letting FY
1047-03-068	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**FM 1382**	**2016**

Limits From: SOUTHEAST OF WEST SPINE ROAD

Limits To: WEST OF NEW CLARK ROAD

Ranking Tier 2

Project Description: INTERSECTION IMPROVEMENTS-CONSTRUCT TURNING LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,789
ROW & Utilities	$0
Construction	$465,088
Construction Engineering	$29,673
Contingencies	$6,000
Indirect Costs	$22,464
Potential Change Orders	$26,882
Total Project Cost	$572,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$430,000	$430,000
	Total	$0	$0	$430,000	$430,000

CSJ	District		MPO	City		Letting FY
1068-04-148	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	GRAND PRAIRIE	**IH 30**	**2016**

Limits From: NW 7TH STREET

Limits To: BELTLINE ROAD

Ranking Tier 2

Project Description: CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$436,840
ROW & Utilities	$745,716
Construction	$8,915,096
Construction Engineering	$436,840
Contingencies	$111,439
Indirect Costs	$430,599
Potential Change Orders	$486,764
Total Project Cost	$11,563,293

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$9,009,370	$0	$0	$9,009,370
	Total	$9,009,370	$0	$0	$9,009,370

CSJ	District		MPO	City		Letting FY
2374-04-049	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	GRAND PRAIRIE	**IH 20**	**2016**

Limits From: WEST OF CARRIER PARKWAY

Limits To: FM 1382 (BELT LINE ROAD)

Ranking Tier 2

Project Description: CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,120,159
ROW & Utilities	$0
Construction	$22,860,385
Construction Engineering	$1,458,493
Contingencies	$294,899
Indirect Costs	$1,104,157
Potential Change Orders	$1,321,330
Total Project Cost	$28,159,422

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$19,000,000	$0	$0	$19,000,000
3	RTR-SH 121	$0	$1,000,000	$0	$1,000,000
	Total	$19,000,000	$1,000,000	$0	$20,000,000

CSJ	District		MPO	City		Letting FY
0009-02-040	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	GARLAND	**SH 78**	**2017**

Limits From: IN GARLAND FROM IH 635

Limits To: FOREST LANE

Ranking Tier 1

Project Description: TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$150,842
ROW & Utilities	$0
Construction	$3,078,406
Construction Engineering	$480,847
Contingencies	$63,723
Indirect Costs	$148,687
Potential Change Orders	$207,177
Total Project Cost	$4,129,682

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,088,080	$0	$0	$3,088,080
	Total	$3,088,080	$0	$0	$3,088,080

CSJ	District		MPO	City		Letting FY
0092-01-052	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**US 175**	**2017**

Limits From: SOUTH OF BUDD ST

Limits To: IH 45

Ranking Tier 1

Project Description: RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,807,022
ROW & Utilities	$0
Construction	$36,878,003
Construction Engineering	$1,807,022
Contingencies	$18,439
Indirect Costs	$1,781,208
Potential Change Orders	$1,666,886
Total Project Cost	$43,958,580

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$41,688,000	$0	$0	$41,688,000
	Total	$41,688,000	$0	$0	$41,688,000

CSJ	District		MPO	City		Letting FY
0092-01-057	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**SH 310**	**2017**

Limits From: AT LAMAR ST AND UNION PACIFIC RR

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,492,857
ROW & Utilities	$0
Construction	$30,466,477
Construction Engineering	$2,269,753
Contingencies	$0
Indirect Costs	$1,471,531
Potential Change Orders	$728,149
Total Project Cost	$36,428,767

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$21,400,000	$0	$0	$21,400,000
	Total	$21,400,000	$0	$0	$21,400,000

CSJ	District		MPO	City		Letting FY
0095-02-082	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	MESQUITE	**US 80**	**2017**

Limits From AT GALLOWAY AVE

Limits To .

Ranking Tier 1

Project Description REHAB BRIDGE & APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$72,473
ROW & Utilities	$0
Construction	$1,479,032
Construction Engineering	$110,188
Contingencies	$0
Indirect Costs	$71,437
Potential Change Orders	$35,349
Total Project Cost	$1,768,478

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,330,000	$0	$0	$1,330,000
	Total	$1,330,000	$0	$0	$1,330,000

CSJ	District		MPO	City		Letting FY
0353-05-089	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SS 244**	**2017**

Limits From NORTHWEST HIGHWAY AT PLANO RD

Limits To .

Ranking Tier 2

Project Description ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$28,608
ROW & Utilities	$306,104
Construction	$583,836
Construction Engineering	$91,195
Contingencies	$12,085
Indirect Costs	$28,199
Potential Change Orders	$39,292
Total Project Cost	$1,089,320

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$205,000	$205,000
5	CMAQ	$318,000	$0	$0	$318,000
	Total	$318,000	$0	$205,000	$523,000

CSJ	District		MPO	City		Letting FY
0353-05-090	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SS 244**	**2017**

Limits From ON NORTHWEST HWY AT JUPITER IN DALL

Limits To .

Ranking Tier 2

Project Description DUAL LEFT TURN LANES ON ALL APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$28,608
ROW & Utilities	$153,000
Construction	$583,836
Construction Engineering	$37,249
Contingencies	$7,531
Indirect Costs	$28,199
Potential Change Orders	$33,746
Total Project Cost	$872,169

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$205,000	$205,000
5	CMAQ	$317,500	$0	$0	$317,500
	Total	$317,500	$0	$205,000	$522,500

CSJ	District		MPO	City		Letting FY
0430-01-057	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		SH 352	2017

Limits From: KEARNEY STREET

Limits To: US 80 EB FRONTAGE RD

Ranking Tier 3

Project Description: RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$426,656
ROW & Utilities	$0
Construction	$8,707,270
Construction Engineering	$431,881
Contingencies	$173,275
Indirect Costs	$420,561
Potential Change Orders	$325,652
Total Project Cost	$10,485,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,000,000	$4,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$4,000,000	$4,000,000

CSJ	District		MPO	City		Letting FY
0581-01-137	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		SL 12	2017

Limits From: AT MOCKINGBIRD / PEAVY

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$111,666
ROW & Utilities	$0
Construction	$2,278,900
Construction Engineering	$169,778
Contingencies	$0
Indirect Costs	$110,071
Potential Change Orders	$54,466
Total Project Cost	$2,724,881

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0918-00-212	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		VA	2017

Limits From: VARIOUS LOCATIONS

Limits To: AERIAL PHOTOGRAPHY (FY 2015)

Ranking Tier 2

Project Description: REG AERIAL PHOTO DATA COLLECT/PLAN TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLAN & CORR ALIGN PLAN & TRACK POP/EMP CHA

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$29,400
ROW & Utilities	$0
Construction	$600,000
Construction Engineering	$29,340
Contingencies	$6,780
Indirect Costs	$28,980
Potential Change Orders	$24,960
Total Project Cost	$719,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0918-45-372	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: ON HATCHER ST FROM SPRING AVE

Limits To: NORTH OF HASKELL AVE/MILITARY PKWY

Ranking Tier 2

Project Description: ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$114,334
ROW & Utilities	$1,224,488
Construction	$2,333,346
Construction Engineering	$186,668
Contingencies	$46,434
Indirect Costs	$112,701
Potential Change Orders	$87,267
Total Project Cost	$4,105,237

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,687,000	$0	$0	$2,687,000
	Total	$2,687,000	$0	$0	$2,687,000

CSJ	District		MPO	City		Letting FY
0918-45-374	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**MH**	**2017**

Limits From: IN DALLAS, VALLEY VIEW/WALNUT FROM:

Limits To: I635/GREENVILLE;TO: FOREST RIDGE DR

Ranking Tier 2

Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$177,683
ROW & Utilities	$300,000
Construction	$3,626,184
Construction Engineering	$179,859
Contingencies	$72,161
Indirect Costs	$175,145
Potential Change Orders	$135,619
Total Project Cost	$4,666,650

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,255,428	$0	$0	$3,255,428
	Total	$3,255,428	$0	$0	$3,255,428

CSJ	District		MPO	City		Letting FY
0918-45-381	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: PARK LANE FROM US 75

Limits To: GREENVILLE AVE IN CITY OF DALLAS

Ranking Tier 2

Project Description: WIDEN FOUR LANE TO FIVE LANE DIVIDED CITY STREET; CONSTRUCT RIGHT TURN LANE ON NB US 75 FRTG RD TO PARK LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$191,032
ROW & Utilities	$3,200,000
Construction	$3,898,609
Construction Engineering	$193,371
Contingencies	$77,582
Indirect Costs	$188,303
Potential Change Orders	$145,808
Total Project Cost	$7,894,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0918-45-757	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: SECOND AVE SB

Limits To: AT TRIB OF WHITE ROCK CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$43,780
ROW & Utilities	$0
Construction	$893,466
Construction Engineering	$66,563
Contingencies	$0
Indirect Costs	$43,154
Potential Change Orders	$21,354
Total Project Cost	$1,068,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0918-45-884	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CS**	**2017**

Limits From: ON MEDICAL DISTRICT DR, FROM IH 35E

Limits To: HARRY HINES BLVD

Ranking Tier 2

Project Description: RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,190,912
ROW & Utilities	$0
Construction	$20,342,731
Construction Engineering	$1,008,999
Contingencies	$404,820
Indirect Costs	$982,554
Potential Change Orders	$760,818
Total Project Cost	$25,690,835

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$1,148,112	$0	$0	$1,148,112
7	STP-MM	$16,712,500	$0	$0	$16,712,500
3	LOCAL	$0	$0	$1,181,840	$1,181,840
	Total	$17,860,612	$0	$1,181,840	$19,042,452

CSJ	District		MPO	City		Letting FY
0918-45-935	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**CR**	**2017**

Limits From: SECOND AVE NB AT WHITE ROCK CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$29,187
ROW & Utilities	$0
Construction	$595,644
Construction Engineering	$44,375
Contingencies	$0
Indirect Costs	$28,770
Potential Change Orders	$14,236
Total Project Cost	$712,212

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0918-47-074	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**CS**	**2017**

Limits From: CAMPBELL RD FROM COLLINS

Limits To: US 75 IN RICHARDSON

Ranking Tier 2

Project Description: INTERSECTION IMPROVEMENTS; EASTBOUND RIGHT TURN LANES; SOUTHBOUND US 75 FRTG RD AT CAMPBELL RIGHT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$52,178
ROW & Utilities	$0
Construction	$1,064,855
Construction Engineering	$67,938
Contingencies	$13,737
Indirect Costs	$51,433
Potential Change Orders	$61,549
Total Project Cost	$1,311,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
0918-47-077	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	RICHARDSON	**CS**	**2017**

Limits From: ON DUCK CREEK TRAIL, FROM PLANO RD

Limits To: CAMPBELL/US 75 IN RICHARDSON

Ranking Tier 2

Project Description: BIKE AND PEDESTRIAN IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$142,772
ROW & Utilities	$0
Construction	$2,913,714
Construction Engineering	$185,895
Contingencies	$37,587
Indirect Costs	$140,732
Potential Change Orders	$168,413
Total Project Cost	$3,589,113

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,615,804	$0	$0	$2,615,804
	Total	$2,615,804	$0	$0	$2,615,804

CSJ	District		MPO	City		Letting FY
0918-47-115	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2017**

Limits From: VARIOUS LOCATIONS ON STATE HIGHWAYS

Limits To: IN DALLAS COUNTY

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS IN NORTH DALLAS COUNTY IN CITIES OF DALLAS, GARLAND, SACHSE AND ROWLETT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$107,715
ROW & Utilities	$0
Construction	$2,198,267
Construction Engineering	$140,249
Contingencies	$28,358
Indirect Costs	$106,176
Potential Change Orders	$127,060
Total Project Cost	$2,707,825

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0918-47-094	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	VA	2018

Limits From: VARIOUS LOCATIONS IN CITY OF DALLAS

Limits To: ON SYSTEM

Ranking Tier 2

Project Description: UPGRADE CENTRAL COMPUTER SYSTEM, SIGNAL EQUIPMENT, TRAFFIC MONITORING CAMERAS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$68,673
ROW & Utilities	$0
Construction	$1,401,485
Construction Engineering	$218,912
Contingencies	$29,011
Indirect Costs	$67,692
Potential Change Orders	$94,320
Total Project Cost	$1,880,093

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,206,010	$0	$0	$1,206,010
	Total	$1,206,010	$0	$0	$1,206,010

CSJ	District		MPO	City		Letting FY
0918-47-095	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH	DALLAS	VA	2018

Limits From: VARIOUS LOCATIONS IN CITY OF DALLAS

Limits To: OFF SYSTEM

Ranking Tier 2

Project Description: UPGRADE CENTRAL COMPUTER SYSTEM, SIGNAL EQUIPMENT, TRAFFIC MONITORING CAMERAS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$153,397
ROW & Utilities	$0
Construction	$3,130,551
Construction Engineering	$488,992
Contingencies	$64,802
Indirect Costs	$151,206
Potential Change Orders	$210,686
Total Project Cost	$4,199,634

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,693,910	$0	$0	$2,693,910
----------Remaining Funding to be Determined----------					
	Total	$2,693,910	$0	$0	$2,693,910

CSJ	District		MPO	City		Letting FY
0918-47-096	DALLAS	DALLAS COUNTY	DALLAS-FORT WORTH		PW	2018

Limits From: @ CEDAR HILL STATE PARK

Limits To: SPINE ROAD

Ranking Tier 2

Project Description: SEAL COAT SPINE ROAD THROUGHOUT THE PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,896
ROW & Utilities	$0
Construction	$263,178
Construction Engineering	$6,685
Contingencies	$1,474
Indirect Costs	$12,711
Potential Change Orders	$4,527
Total Project Cost	$301,470

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$231,681	$0	$0	$231,681
	Total	$231,681	$0	$0	$231,681

CSJ	District		MPO	City		Letting FY
0918-47-113	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	LANCASTER	**CS**	**2018**

Limits From: REINDEER ROAD AT BEAR CREEK

Limits To: IN CITY OF LANCASTER

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$38,953
ROW & Utilities	$0
Construction	$794,955
Construction Engineering	$59,224
Contingencies	$0
Indirect Costs	$38,396
Potential Change Orders	$18,999
Total Project Cost	$950,527

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$690,818	$0	$0	$690,818
	Total	$690,818	$0	$0	$690,818

CSJ	District		MPO	City		Letting FY
2374-04-060	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DUNCANVILLE	**IH 20**	**2018**

Limits From: NORTH MAIN STREET

Limits To: CAMP WISDOM ROAD IN DUNCANVILLE

Ranking Tier 2

Project Description: CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$244,009
ROW & Utilities	$0
Construction	$4,979,781
Construction Engineering	$214,131
Contingencies	$8,964
Indirect Costs	$240,523
Potential Change Orders	$234,548
Total Project Cost	$5,921,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
2374-04-980	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DUNCANVILLE	**IH 20**	**2018**

Limits From: WEST OF WHEATLAND ROAD

Limits To: EAST OF HAMPTON ROAD

Ranking Tier 2

Project Description: INTERSECTION IMPROVEMENTS ON EB FRT RD AT WHEATLAND AND HAMPTON RD, ADDING RIGHT/LEFT TURN BAYS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$67,591
ROW & Utilities	$0
Construction	$1,379,411
Construction Engineering	$88,006
Contingencies	$17,794
Indirect Costs	$66,626
Potential Change Orders	$79,730
Total Project Cost	$1,699,159

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,210,522	$0	$0	$1,210,522
	Total	$1,210,522	$0	$0	$1,210,522

CSJ	District		MPO	City		Letting FY
2964-10-005	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**SL 9**	**2018**

Limits From: IH 35E

Limits To: IH 45 IN WILMER/HUTCHINS

Ranking Tier 3

Project Description: CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY;CONSTRUCT 0 TO 2/3 LANE FRONTAGE ROADS WITH TOLLED OVERPASSES OF INTERSECTIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,839,432
ROW & Utilities	$0
Construction	$139,580,246
Construction Engineering	$6,839,432
Contingencies	$1,744,753
Indirect Costs	$6,741,726
Potential Change Orders	$7,621,081
Total Project Cost	$169,366,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 122	$0	$18,940,000	$0	$18,940,000
----------Remaining Funding to be Determined----------					
	Total	$0	$18,940,000	$0	$18,940,000

CSJ	District		MPO	City		Letting FY
0353-05-117	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**SL 12**	**2019**

Limits From: AT MH 326 (MARSH LANE)

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,864
ROW & Utilities	$0
Construction	$119,678
Construction Engineering	$8,916
Contingencies	$0
Indirect Costs	$5,780
Potential Change Orders	$2,860
Total Project Cost	$143,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0918-00-206	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2019**

Limits From: NCTCOG REGIONAL ITS FUNDING POOL

Limits To: FY 2019

Ranking Tier 2

Project Description: REGIONAL ITS FUNDING POOL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$98,000
ROW & Utilities	$0
Construction	$2,000,000
Construction Engineering	$97,800
Contingencies	$22,600
Indirect Costs	$96,600
Potential Change Orders	$83,200
Total Project Cost	$2,398,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0918-00-218	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2019**

Limits From: REGIONAL BICYCLE AND PEDESTRIAN

Limits To: SUSTAINABLE DEVELOPMENT (FY 2016)

Ranking Tier 3

Project Description: SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$148,905
ROW & Utilities	$0
Construction	$3,038,880
Construction Engineering	$193,881
Contingencies	$39,202
Indirect Costs	$146,778
Potential Change Orders	$175,647
Total Project Cost	$3,743,292

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,038,880	$0	$0	$2,038,880
	Total	$2,038,880	$0	$0	$2,038,880

CSJ	District		MPO	City		Letting FY
0918-00-251	**DALLAS**	**DALLAS COUNTY**			**VA**	**2019**

Limits From: PGBT/SH 190

Limits To: HUNT COUNTY LINE

Ranking Tier 3

Project Description: NEW LOCATION TOLL ROAD - BLACKLANDS CORRIDOR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,683,346
ROW & Utilities	$0
Construction	$422,109,093
Construction Engineering	$19,290,386
Contingencies	$34,950,633
Indirect Costs	$20,387,869
Potential Change Orders	$24,820,015
Total Project Cost	$542,241,341

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$357,300,000	$357,300,000
	Total	$0	$0	$357,300,000	$357,300,000

CSJ	District		MPO	City		Letting FY
0918-47-939	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2019**

Limits From: NCTCOG (REGIONAL)--HOV 2 AND 3+

Limits To: SUBSIDY FOR IH 635 (LBJ)

Ranking Tier 2

Project Description: SUBSIDY FOR TRANSIT AND CARPOOLS WITH 2 AND 3+ PERSONS PER VEHICLE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,051,941
ROW & Utilities	$0
Construction	$21,468,179
Construction Engineering	$1,369,670
Contingencies	$276,940
Indirect Costs	$1,036,913
Potential Change Orders	$1,240,861
Total Project Cost	$26,444,503

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$17,590,000	$0	$17,590,000
	Total	$0	$17,590,000	$0	$17,590,000

CSJ	District		MPO	City		Letting FY
0261-02-074	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	CEDAR HILL	**US 67**	**2020**

Limits From FM 1382

Limits To NEAR WHEATLAND RD

Ranking Tier 2

Project Description WIDEN FOUR LANE FREEWAY FROM FOUR TO SIX LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,711,985
ROW & Utilities	$0
Construction	$34,938,462
Construction Engineering	$1,502,354
Contingencies	$62,889
Indirect Costs	$1,687,528
Potential Change Orders	$1,645,602
Total Project Cost	$41,548,819

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$40,000,000	$0	$0	$40,000,000
	Total	$40,000,000	$0	$0	$40,000,000

CSJ	District		MPO	City		Letting FY
0261-03-064	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	CEDAR HILL	**US 67**	**2020**

Limits From NEAR WHEATLAND RD

Limits To IH 20

Ranking Tier 2

Project Description WIDEN FOUR LANE FREEWAY FROM FOUR TO SIX LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$423,564
ROW & Utilities	$0
Construction	$8,644,159
Construction Engineering	$371,699
Contingencies	$15,559
Indirect Costs	$417,513
Potential Change Orders	$407,140
Total Project Cost	$10,279,633

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
0918-00-219	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2020**

Limits From NCTCOG REGIONAL ITS FUNDING POOL

Limits To FY 2020

Ranking Tier 2

Project Description REGIONAL ITS FUNDING POOL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$48,644
ROW & Utilities	$0
Construction	$992,734
Construction Engineering	$48,545
Contingencies	$11,218
Indirect Costs	$47,949
Potential Change Orders	$41,298
Total Project Cost	$1,190,387

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$992,734	$0	$0	$992,734
	Total	$992,734	$0	$0	$992,734

CSJ	District		MPO	City		Letting FY
0918-45-121	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**VA**	**2020**

Limits From: NEW LOCATION FROM IH 35E/SH 183

Limits To: US 175/SH 310____(TRINITY PARKWAY)

Ranking Tier 3

Project Description: CONSTRUCT NEW LOCATION 0 TO 6 LANE TOLLWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$53,083,666
ROW & Utilities	$0
Construction	$1,083,340,125
Construction Engineering	$52,975,332
Contingencies	$12,241,743
Indirect Costs	$52,325,328
Potential Change Orders	$45,066,949
Total Project Cost	$1,299,033,143

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$2,892,000	$0	$0	$2,892,000
7	STP-MM	$5,750,000	$0	$0	$5,750,000
3	LOCAL	$0	$0	$254,100,000	$254,100,000
----------Remaining Funding to be Determined----------					
	Total	$8,642,000	$0	$254,100,000	$262,742,000

CSJ	District		MPO	City		Letting FY
0918-47-018	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH		**VA**	**2020**

Limits From: JEFFERSON VIADUCT FROM 8TH ST/IH35E

Limits To: YOUNG STREET IN DALLAS

Ranking Tier 3

Project Description: ENGINEERING ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE AND TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,500
ROW & Utilities	$0
Construction	$500,000
Construction Engineering	$24,450
Contingencies	$5,650
Indirect Costs	$24,150
Potential Change Orders	$20,800
Total Project Cost	$599,550

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$500,000	$0	$500,000
	Total	$0	$500,000	$0	$500,000

CSJ	District		MPO	City		Letting FY
2374-03-074	**DALLAS**	**DALLAS COUNTY**	DALLAS-FORT WORTH	DALLAS	**IH 20**	**2020**

Limits From: AT BONNIE VIEW RD

Limits To: IN CITY OF DALLAS

Ranking Tier 2

Project Description: IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$143,740
ROW & Utilities	$0
Construction	$2,933,476
Construction Engineering	$187,156
Contingencies	$37,842
Indirect Costs	$141,687
Potential Change Orders	$169,555
Total Project Cost	$3,613,456

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,000,000	$1,000,000
7	STP-MM	$2,718,645	$0	$0	$2,718,645
	Total	$2,718,645	$0	$1,000,000	$3,718,645

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-00-225	DALLAS		DALLAS-FORT WORTH		VA	2021

Limits From: NCTCOG REGIONAL ITS FUNDING POOL

Limits To: FY 2021

Ranking Tier 2

Project Description: REGIONAL ITS FUNDING POOL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$68,543
ROW & Utilities	$0
Construction	$1,398,840
Construction Engineering	$68,403
Contingencies	$15,807
Indirect Costs	$67,564
Potential Change Orders	$58,192
Total Project Cost	$1,677,349

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,398,840	$0	$0	$1,398,840
	Total	$1,398,840	$0	$0	$1,398,840

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-47-072	DALLAS		DALLAS-FORT WORTH	DALLAS	CS	2021

Limits From: 8 INTERSECTIONS AT KCS RR IN DALLAS

Limits To: .

Ranking Tier 2

Project Description: UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS, INSTALL SIGNAGE AT 5 INTERSECTIONS AND RESURFACE AT 2 INTERSECTIONS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$144,304
ROW & Utilities	$0
Construction	$2,944,988
Construction Engineering	$144,010
Contingencies	$33,278
Indirect Costs	$142,243
Potential Change Orders	$122,511
Total Project Cost	$3,531,335

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,260,000	$0	$0	$2,260,000
----------Remaining Funding to be Determined----------					
	Total	$2,260,000	$0	$0	$2,260,000

CSJ	District	DALLAS COUNTY	MPO	City		Letting FY
0918-45-812	DALLAS		DALLAS-FORT WORTH	IRVING	CS	2023

Limits From: EXTEND CONFLANS RD FROM W OF SH 161

Limits To: VALLEY VIEW LANE IN CITY OF IRVING

Ranking Tier 3

Project Description: NEW LOCATION CITY STREET - 4 LANE DIVIDED

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,472,082
ROW & Utilities	$0
Construction	$15,018,725
Construction Engineering	$735,918
Contingencies	$187,734
Indirect Costs	$725,404
Potential Change Orders	$820,022
Total Project Cost	$19,959,886

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$378,420	$378,420
5	CMAQ	$9,932,580	$0	$0	$9,932,580
	Total	$9,932,580	$0	$378,420	$10,311,000

Denton County

CSJ	District		MPO	City		Letting FY
0081-06-037	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	PILOT POINT	**US 377**	**2015**

Limits From: AT FM 428 / SPRING HILL RD

Limits To: IN AUBREY

Ranking Tier 1

Project Description: TRAFFIC SIGNAL IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,978
ROW & Utilities	$0
Construction	$162,813
Construction Engineering	$7,278
Contingencies	$0
Indirect Costs	$7,864
Potential Change Orders	$5,063
Total Project Cost	$190,996

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$157,598	$0	$0	$157,598
	Total	$157,598	$0	$0	$157,598

CSJ	District		MPO	City		Letting FY
0081-06-038	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	PILOT POINT	**US 377**	**2015**

Limits From: AT HIGHMEADOW RD

Limits To: IN AUBREY

Ranking Tier 1

Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,270
ROW & Utilities	$0
Construction	$148,362
Construction Engineering	$6,632
Contingencies	$0
Indirect Costs	$7,166
Potential Change Orders	$4,614
Total Project Cost	$174,043

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$143,610	$0	$0	$143,610
	Total	$143,610	$0	$0	$143,610

CSJ	District		MPO	City		Letting FY
0196-02-123	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**IH 35E**	**2015**

Limits From: GARDEN RIDGE

Limits To: FM 2181 / SWISHER RD

Ranking Tier 2

Project Description: HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$120,644
ROW & Utilities	$0
Construction	$2,462,119
Construction Engineering	$157,083
Contingencies	$31,761
Indirect Costs	$118,920
Potential Change Orders	$142,311
Total Project Cost	$3,032,839

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$4,000,000	$0	$4,000,000
	Total	$0	$4,000,000	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0312-02-016	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		FM 51	2015

Limits From: AT BLOCKER CREEK AND RELIEF

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$100,977
ROW & Utilities	$0
Construction	$2,060,757
Construction Engineering	$153,526
Contingencies	$0
Indirect Costs	$99,535
Potential Change Orders	$49,252
Total Project Cost	$2,464,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,007,000	$0	$0	$1,007,000
	Total	$1,007,000	$0	$0	$1,007,000

CSJ	District		MPO	City		Letting FY
0353-02-063	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH	FORT WORTH	SH 114	2015

Limits From: AT FM 156

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT INTERCHANGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,361,669
ROW & Utilities	$6,330,610
Construction	$27,789,166
Construction Engineering	$1,303,312
Contingencies	$830,896
Indirect Costs	$1,342,217
Potential Change Orders	$1,247,734
Total Project Cost	$40,205,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$24,635,814	$0	$24,635,814
	Total	$0	$24,635,814	$0	$24,635,814

CSJ	District		MPO	City		Letting FY
0353-02-076	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		SH 114	2015

Limits From: BU 114K

Limits To: TARRANT COUNTY LINE

Ranking Tier 2

Project Description: LANDSCAPE DEVELOPMENT TO INCLUDE TREE & SHRUB PLANTING AND IRRIGATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,877
ROW & Utilities	$0
Construction	$609,726
Construction Engineering	$60,607
Contingencies	$0
Indirect Costs	$29,450
Potential Change Orders	$29,755
Total Project Cost	$759,414

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0353-09-001	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	ROANOKE	**SH 114**	**2015**

Limits From: LOIS LANE

Limits To: BU 114K

Ranking Tier 2

Project Description: LANDSCAPE DEVELOPMENT TO INCLUDE TREE & SHRUB PLANTING AND IRRIGATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,979
ROW & Utilities	$0
Construction	$101,621
Construction Engineering	$10,101
Contingencies	$0
Indirect Costs	$4,908
Potential Change Orders	$4,959
Total Project Cost	$126,569

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0718-01-064	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	JUSTIN	**FM 156**	**2015**

Limits From: SH 114

Limits To: 12TH ST IN JUSTIN

Ranking Tier 2

Project Description: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN CROSS SECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,229,552
ROW & Utilities	$9,975,000
Construction	$25,092,894
Construction Engineering	$1,244,608
Contingencies	$499,349
Indirect Costs	$1,211,987
Potential Change Orders	$938,474
Total Project Cost	$40,191,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$25,492,786	$0	$25,492,786
	Total	$0	$25,492,786	$0	$25,492,786

CSJ	District		MPO	City		Letting FY
0918-46-271	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	LITTLE ELM	**CS**	**2015**

Limits From: TOWN OF LITTLE ELM:TOWN CENTER/

Limits To: BEARD PARK TO WITT ROAD

Ranking Tier 2

Project Description: BICYCLE AND PEDESTRIAN FACILITY; CONCRETE TRAIL; BRIDGE; ADA ACCESSIBLE RAMPS; SIGNS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$90,591
ROW & Utilities	$0
Construction	$1,848,795
Construction Engineering	$71,918
Contingencies	$51,951
Indirect Costs	$89,297
Potential Change Orders	$322,430
Total Project Cost	$2,474,982

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,795,204	$0	$0	$1,795,204
	Total	$1,795,204	$0	$0	$1,795,204

CSJ	District		MPO	City		Letting FY
0918-46-272	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**CS**	**2015**

Limits From: PHASE 3 A-TRAIN RAIL TRAIL-SWISHER

Limits To: RD IN LAKE DALLAS TO KELTON RD

Ranking Tier 2

Project Description: BICYCLE AND PEDESTRIAN FACILITY-10'WIDE CONCRETE PATH WITH APPROPRIATE SHOULDERS; SAFETY FENCING; CROSS IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$125,598
ROW & Utilities	$0
Construction	$2,563,223
Construction Engineering	$99,709
Contingencies	$72,027
Indirect Costs	$123,804
Potential Change Orders	$447,026
Total Project Cost	$3,431,386

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$2,481,125	$0	$0	$2,481,125
	Total	$2,481,125	$0	$0	$2,481,125

CSJ	District		MPO	City		Letting FY
0918-46-273	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	DENTON	**CS**	**2015**

Limits From: EVERS PARK BRIDGE & TRAIL:

Limits To: NORTHWEST DENTON TRAIL LOOP

Ranking Tier 2

Project Description: BICYCLE AND PEDESTRIAN FACILITY; PEDESTRIAN BRIDGE; CONCRETE TRAIL; SIGNALS ALONG MULTIPLE ROADWAYS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$84,627
ROW & Utilities	$0
Construction	$1,727,084
Construction Engineering	$67,184
Contingencies	$48,531
Indirect Costs	$83,418
Potential Change Orders	$301,203
Total Project Cost	$2,312,048

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,677,021	$0	$0	$1,677,021
	Total	$1,677,021	$0	$0	$1,677,021

CSJ	District		MPO	City		Letting FY
0918-46-930	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**CS**	**2015**

Limits From: PHASE 3 A-TRAIN RAIL TRAIL-SWISHER

Limits To: RD IN LAKE DALLAS TO KELTON RD

Ranking Tier 2

Project Description: BICYCLE AND PEDESTRIAN FACILITY-10'WIDE CONCRETE PATH WITH APPROPRIATE SHOULDERS; SAFETY FENCING; CROSS IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$50,621
ROW & Utilities	$0
Construction	$1,033,089
Construction Engineering	$40,187
Contingencies	$29,030
Indirect Costs	$49,898
Potential Change Orders	$180,171
Total Project Cost	$1,382,996

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$1,000,000	$0	$1,000,000
	Total	$0	$1,000,000	$0	$1,000,000

CSJ	District	County	MPO	City		Letting FY
1311-01-906	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		FM 1171	2015

Limits From: ON CORPS OF ENGINEERS PROPERTY

Limits To: NEAR WHITE'S BRANCH

Ranking Tier 2

Project Description: MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,493
ROW & Utilities	$0
Construction	$254,951
Construction Engineering	$25,342
Contingencies	$0
Indirect Costs	$12,314
Potential Change Orders	$12,442
Total Project Cost	$317,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$250,000	$0	$250,000
	Total	$0	$250,000	$0	$250,000

CSJ	District	County	MPO	City		Letting FY
0081-03-046	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2016

Limits From: AT SH 114

Limits To: IN ROANOKE

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$41,879
ROW & Utilities	$0
Construction	$854,679
Construction Engineering	$63,674
Contingencies	$0
Indirect Costs	$41,281
Potential Change Orders	$20,427
Total Project Cost	$1,021,939

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$809,000	$0	$0	$809,000
	Total	$809,000	$0	$0	$809,000

CSJ	District	County	MPO	City		Letting FY
0081-03-048	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2016

Limits From: HENRIETTA CREEK RD

Limits To: SH 114 (SECTION 5)

Ranking Tier 2

Project Description: RECONSTRUCT AND WIDEN 2 TO 4 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$694,226
ROW & Utilities	$3,015,000
Construction	$14,167,873
Construction Engineering	$702,727
Contingencies	$281,941
Indirect Costs	$684,308
Potential Change Orders	$529,878
Total Project Cost	$20,075,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 162	$0	$6,800,000	$0	$6,800,000
3	RTR-SH 121	$0	$12,998,999	$0	$12,998,999
1	PREVENTIVE MAINT & REHAB	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$19,798,999	$0	$20,798,999

CSJ	District		MPO	City		Letting FY
0081-13-041	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**IH 35W**	**2016**

Limits From: EAGLE PARKWAY

Limits To: SH 114

Ranking Tier 1

Project Description: CONSTRUCT 2 LANE FRONTAGE ROADS;LITSEY ROAD BRIDGE AND SECTION;TIE EXSTNG RAMPS;RELOCATE SB EXIT RAMP TO EAGLE PKWY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,102,762
ROW & Utilities	$0
Construction	$22,505,345
Construction Engineering	$1,435,841
Contingencies	$290,319
Indirect Costs	$1,087,008
Potential Change Orders	$1,300,809
Total Project Cost	$27,722,084

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$6,666,000	$6,666,000
7	STP-MM	$3,334,000	$0	$0	$3,334,000
12	STRATEGIC PRIORITY	$10,881,034	$0	$0	$10,881,034
----------Remaining Funding to be Determined----------					
	Total	$14,215,034	$0	$6,666,000	$20,881,034

CSJ	District		MPO	City		Letting FY
0081-13-054	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	DENTON	**IH 35W**	**2016**

Limits From: TARRANT COUNTY LINE

Limits To: EAGLE PARKWAY

Ranking Tier 1

Project Description: ADD MANAGED LANE 1 + 1

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$725,965
ROW & Utilities	$0
Construction	$14,815,615
Construction Engineering	$637,071
Contingencies	$26,668
Indirect Costs	$715,594
Potential Change Orders	$697,815
Total Project Cost	$17,618,730

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$14,156,667	$0	$0	$14,156,667
----------Remaining Funding to be Determined----------					
	Total	$14,156,667	$0	$0	$14,156,667

CSJ	District		MPO	City		Letting FY
0353-02-053	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	ROANOKE	**BU 114K**	**2016**

Limits From: AT UP RAILROAD UNDERPASS IN ROANOKE

Limits To: DOT NO 795 342V

Ranking Tier 2

Project Description: REPLACE RAILROAD UNDERPASS_AND IMPROVE BS 114-K DRAINAGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$391,832
ROW & Utilities	$0
Construction	$7,996,578
Construction Engineering	$510,182
Contingencies	$103,156
Indirect Costs	$386,235
Potential Change Orders	$462,202
Total Project Cost	$9,850,185

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
----------Remaining Funding to be Determined----------					
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0353-02-074	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		SH 114	2016

Limits From: TROPHY LAKE DR. IN TROPHY CLUB

Limits To: TARRANT CO LINE (WEST OF FM 1938)

Ranking Tier 1

Project Description: WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$421,170
ROW & Utilities	$0
Construction	$8,595,299
Construction Engineering	$369,598
Contingencies	$15,472
Indirect Costs	$415,153
Potential Change Orders	$404,839
Total Project Cost	$10,221,530

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,666,400	$2,666,400
7	STP-MM	$1,333,600	$0	$0	$1,333,600
12	STRATEGIC PRIORITY	$4,000,000	$0	$0	$4,000,000
----------Remaining Funding to be Determined----------					
	Total	$5,333,600	$0	$2,666,400	$8,000,000

CSJ	District		MPO	City		Letting FY
0816-02-076	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		FM 455	2016

Limits From: 0.189 MI W OF DYER

Limits To: 0.162 MI W OF INDIAN

Ranking Tier 2

Project Description: CONSTRUCT PAVED SHOULDERS (1-4FT)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$37,433
ROW & Utilities	$0
Construction	$763,935
Construction Engineering	$34,148
Contingencies	$0
Indirect Costs	$36,898
Potential Change Orders	$23,758
Total Project Cost	$896,172

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$713,260	$0	$0	$713,260
	Total	$713,260	$0	$0	$713,260

CSJ	District		MPO	City		Letting FY
0918-46-267	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		CS	2016

Limits From: CITY OF DENTON VARIOUS STREETS

Limits To: .

Ranking Tier 2

Project Description: DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,047
ROW & Utilities	$0
Construction	$511,165
Construction Engineering	$32,612
Contingencies	$6,594
Indirect Costs	$24,689
Potential Change Orders	$29,545
Total Project Cost	$629,653

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$471,120	$0	$0	$471,120
	Total	$471,120	$0	$0	$471,120

CSJ	District		MPO	City		Letting FY
0918-46-269	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**PW**	**2016**

Limits From: AT RAY ROBERTS (ISLE DUBOIS)

Limits To: STATE PARK

Ranking Tier 2

Project Description: REHABILITATE PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$72,757
ROW & Utilities	$0
Construction	$1,484,834
Construction Engineering	$72,757
Contingencies	$742
Indirect Costs	$71,718
Potential Change Orders	$67,115
Total Project Cost	$1,769,923

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,400,000	$0	$0	$1,400,000
	Total	$1,400,000	$0	$0	$1,400,000

CSJ	District		MPO	City		Letting FY
1785-01-034	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**FM 1830**	**2016**

Limits From: AT FINCHER BRANCH

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$40,378
ROW & Utilities	$0
Construction	$824,043
Construction Engineering	$61,391
Contingencies	$0
Indirect Costs	$39,801
Potential Change Orders	$19,695
Total Project Cost	$985,308

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,250,000	$0	$0	$1,250,000
	Total	$1,250,000	$0	$0	$1,250,000

CSJ	District		MPO	City		Letting FY
3559-01-005	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**SH 170**	**2016**

Limits From: WEST OF PARRISH RD

Limits To: WEST OF SH 114 INTERCHANGE

Ranking Tier 1

Project Description: CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH RD INTERSECTION-FRONTAGE ROAD BYPASS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,105,570
ROW & Utilities	$0
Construction	$22,562,660
Construction Engineering	$1,058,189
Contingencies	$674,624
Indirect Costs	$1,089,776
Potential Change Orders	$1,013,063
Total Project Cost	$27,503,883

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$6,999,300	$6,999,300
7	STP-MM	$3,500,700	$0	$0	$3,500,700
12	STRATEGIC PRIORITY	$10,500,000	$0	$0	$10,500,000
----------Remaining Funding to be Determined----------					
	Total	$14,000,700	$0	$6,999,300	$21,000,000

CSJ	District		MPO	City		Letting FY
0081-04-025	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2017

Limits From: IH 35E

Limits To: SOUTH OF FM 1830

Ranking Tier 3

Project Description: WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$720,756
ROW & Utilities	$5,000,000
Construction	$14,709,312
Construction Engineering	$729,582
Contingencies	$292,715
Indirect Costs	$710,460
Potential Change Orders	$550,128
Total Project Cost	$22,712,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$10,680,752	$0	$10,680,752
	Total	$0	$10,680,752	$0	$10,680,752

CSJ	District		MPO	City		Letting FY
0081-04-035	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 377	2017

Limits From: AT UNION PACIFIC RR OVERPASS

Limits To: (0.4 MI S OF IH 35E)

Ranking Tier 2

Project Description: REPLACE RAILROAD OVERPASS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$293,018
ROW & Utilities	$0
Construction	$5,979,951
Construction Engineering	$445,506
Contingencies	$0
Indirect Costs	$288,832
Potential Change Orders	$142,921
Total Project Cost	$7,150,227

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$6,760,154	$0	$6,760,154
	Total	$0	$6,760,154	$0	$6,760,154

CSJ	District		MPO	City		Letting FY
0816-02-079	DALLAS	DENTON COUNTY			FM 455	2017

Limits From: AT FM 2450 AND UNION HILL ROAD

Limits To: .

Ranking Tier 1

Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$26,929
ROW & Utilities	$0
Construction	$549,567
Construction Engineering	$35,062
Contingencies	$7,089
Indirect Costs	$26,544
Potential Change Orders	$31,765
Total Project Cost	$676,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$500,000	$500,000
	Total	$0	$0	$500,000	$500,000

CSJ	District		MPO	City		Letting FY
0918-46-277	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		CR	2017

Limits From: HILLTOP RD 0.4 MI NORTH OF FM 407

Limits To: AT LOVING BRANCH TRIB

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,361
ROW & Utilities	$0
Construction	$293,072
Construction Engineering	$21,834
Contingencies	$0
Indirect Costs	$14,155
Potential Change Orders	$7,004
Total Project Cost	$350,427

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$265,700	$0	$0	$265,700
	Total	$265,700	$0	$0	$265,700

CSJ	District		MPO	City		Letting FY
1310-01-027	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		FM 407	2017

Limits From: AT DENTON CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$67,189
ROW & Utilities	$470,000
Construction	$1,371,205
Construction Engineering	$102,155
Contingencies	$0
Indirect Costs	$66,229
Potential Change Orders	$32,772
Total Project Cost	$2,109,550

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,239,000	$0	$0	$1,239,000
	Total	$1,239,000	$0	$0	$1,239,000

CSJ	District		MPO	City		Letting FY
1310-01-036	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		FM 407	2017

Limits From: AT DENTON CREEK SLOUGH

Limits To: (LOCATED 1 MI E OF FM 156)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,196
ROW & Utilities	$0
Construction	$514,202
Construction Engineering	$38,308
Contingencies	$0
Indirect Costs	$24,836
Potential Change Orders	$12,289
Total Project Cost	$614,831

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$464,716	$0	$0	$464,716
	Total	$464,716	$0	$0	$464,716

CSJ	District		MPO	City		Letting FY
1567-02-031	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**FM 423**	**2017**

Limits From: SH 121

Limits To: STEWARTS CREEK ROAD

Ranking Tier 1

Project Description: LANDSCAPE HIGHWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$49,432
ROW & Utilities	$0
Construction	$1,008,810
Construction Engineering	$100,276
Contingencies	$0
Indirect Costs	$48,726
Potential Change Orders	$49,230
Total Project Cost	$1,256,473

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$900,000	$0	$0	$900,000
	Total	$900,000	$0	$0	$900,000

CSJ	District		MPO	City		Letting FY
2054-02-015	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH	DENTON	**FM 2181**	**2017**

Limits From: LILLIAN MILLER IN DENTON

Limits To: WEST OF FM 2499 (BARREL STRAP RD)

Ranking Tier 2

Project Description: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,132,494
ROW & Utilities	$6,430,000
Construction	$23,112,118
Construction Engineering	$1,146,361
Contingencies	$459,931
Indirect Costs	$1,116,315
Potential Change Orders	$864,393
Total Project Cost	$34,261,612

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$12,598,750	$0	$12,598,750
----------Remaining Funding to be Determined----------					
	Total	$0	$12,598,750	$0	$12,598,750

CSJ	District		MPO	City		Letting FY
0081-11-012	**DALLAS**	**DENTON COUNTY**	DALLAS-FORT WORTH		**FM 426**	**2018**

Limits From: 1.4 MILES WEST OF LP 288

Limits To: 1.1 MILES EAST OF LP 288

Ranking Tier 2

Project Description: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$843,187
ROW & Utilities	$0
Construction	$17,207,903
Construction Engineering	$853,512
Contingencies	$342,437
Indirect Costs	$831,142
Potential Change Orders	$643,576
Total Project Cost	$20,721,757

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$16,722,880	$0	$0	$16,722,880
	Total	$16,722,880	$0	$0	$16,722,880

CSJ	District		MPO	City		Letting FY
0135-10-050	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		US 380	2018

Limits From: US 377

Limits To: CR 26 (COLLIN COUNTY LINE)

Ranking Tier 3

Project Description: WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; ADD RIGHT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,828,187
ROW & Utilities	$0
Construction	$57,718,100
Construction Engineering	$2,862,818
Contingencies	$1,148,590
Indirect Costs	$2,787,784
Potential Change Orders	$2,158,657
Total Project Cost	$69,504,136

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
7	STP-MM	$14,277,120	$0	$0	$14,277,120
	Total	$14,277,120	$0	$0	$14,277,120

CSJ	District		MPO	City		Letting FY
0918-46-274	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		CS	2018

Limits From: S. BLUE MOUND RD

Limits To: AT ELIZABETH CREEK IN FT WORTH

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$44,805
ROW & Utilities	$0
Construction	$914,384
Construction Engineering	$68,122
Contingencies	$0
Indirect Costs	$44,165
Potential Change Orders	$21,854
Total Project Cost	$1,093,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
3559-01-004	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		SH 170	2020

Limits From: TARRANT COUNTY LINE

Limits To: SH 114 INTERCHANGE

Ranking Tier 2

Project Description: CONSTRUCT SIX LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,549,706
ROW & Utilities	$0
Construction	$31,626,651
Construction Engineering	$1,359,946
Contingencies	$56,928
Indirect Costs	$1,527,567
Potential Change Orders	$1,489,615
Total Project Cost	$37,610,413

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$25,490,000	$25,490,000
	Total	$0	$0	$25,490,000	$25,490,000

CSJ	District		MPO	City		Letting FY
2250-02-013	DALLAS	DENTON COUNTY	DALLAS-FORT WORTH		SL 288	2024

Limits From: IH 35 AT LP 288

Limits To: US 380 WEST OF DENTON

Ranking Tier 3

Project Description: CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$609,193
ROW & Utilities	$0
Construction	$12,432,518
Construction Engineering	$609,193
Contingencies	$155,406
Indirect Costs	$600,491
Potential Change Orders	$678,815
Total Project Cost	$15,085,617

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$1,000,000	$0	$1,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$1,000,000	$0	$1,000,000

Ellis County

CSJ	District		MPO	City		Letting FY
0048-04-079	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		IH 35E	2015

Limits From: US 77 SOUTH OF WAXAHACHIE

Limits To: US 77 NORTH OF WAXAHACHIE

Ranking Tier 2

Project Description: RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,134,418
ROW & Utilities	$0
Construction	$125,192,195
Construction Engineering	$5,383,264
Contingencies	$225,346
Indirect Costs	$6,046,783
Potential Change Orders	$5,896,552
Total Project Cost	$148,878,558

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$120,000,000	$0	$0	$120,000,000
----------Remaining Funding to be Determined----------					
	Total	$120,000,000	$0	$0	$120,000,000

CSJ	District		MPO	City		Letting FY
0092-03-901	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		IH 45	2015

Limits From: BRUSHY CREEK

Limits To: DALLAS COUNTY LINE

Ranking Tier 2

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,643
ROW & Utilities	$0
Construction	$237,610
Construction Engineering	$16,205
Contingencies	$0
Indirect Costs	$11,477
Potential Change Orders	$10,217
Total Project Cost	$287,152

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$230,000	$0	$0	$230,000
	Total	$230,000	$0	$0	$230,000

CSJ	District		MPO	City		Letting FY
0092-04-902	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		IH 45	2015

Limits From: SOUTH OF SH 34

Limits To: BRUSHY CREEK

Ranking Tier 1

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$21,514
ROW & Utilities	$0
Construction	$439,063
Construction Engineering	$29,944
Contingencies	$0
Indirect Costs	$21,207
Potential Change Orders	$18,880
Total Project Cost	$530,607

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

CSJ	District		MPO	City		Letting FY
0172-12-005	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	WAXAHACHIE	BU 287S	2015

Limits From: SPUR 437

Limits To: MCKINNEY ST

Ranking Tier 1

Project Description: INSTALL CONTINUOUS LEFT TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,911
ROW & Utilities	$0
Construction	$324,712
Construction Engineering	$14,515
Contingencies	$0
Indirect Costs	$15,684
Potential Change Orders	$10,099
Total Project Cost	$380,920

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$315,300	$0	$0	$315,300
	Total	$315,300	$0	$0	$315,300

CSJ	District		MPO	City		Letting FY
0568-01-046	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		SH 34	2015

Limits From: FM 667

Limits To: US 287

Ranking Tier 2

Project Description: PROFILE PAVEMENT MARKINGS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,984
ROW & Utilities	$0
Construction	$387,424
Construction Engineering	$17,318
Contingencies	$0
Indirect Costs	$18,713
Potential Change Orders	$12,049
Total Project Cost	$454,487

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$379,900	$0	$0	$379,900
	Total	$379,900	$0	$0	$379,900

CSJ	District	ELLIS COUNTY	MPO	City	FM 66	Letting FY
0596-02-037	DALLAS		DALLAS-FORT WORTH			2015

Limits From AT EAST FK WEAKLY BR AND

Limits To WEST FK WEAKLY BR

Ranking Tier 2

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$109,437
ROW & Utilities	$0
Construction	$2,233,416
Construction Engineering	$166,390
Contingencies	$0
Indirect Costs	$107,874
Potential Change Orders	$53,379
Total Project Cost	$2,670,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,045,000	$0	$0	$1,045,000
	Total	$1,045,000	$0	$0	$1,045,000

CSJ	District	ELLIS COUNTY	MPO	City	FM 66	Letting FY
0596-02-038	DALLAS		DALLAS-FORT WORTH			2015

Limits From AT OAK BRANCH

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$94,291
ROW & Utilities	$0
Construction	$1,924,308
Construction Engineering	$143,361
Contingencies	$0
Indirect Costs	$92,944
Potential Change Orders	$45,991
Total Project Cost	$2,300,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,589,000	$0	$0	$1,589,000
	Total	$1,589,000	$0	$0	$1,589,000

CSJ	District	ELLIS COUNTY	MPO	City	FM 66	Letting FY
0596-02-039	DALLAS		DALLAS-FORT WORTH			2015

Limits From AT W FK GREATHOUSE BRANCH

Limits To AND E FK GREATHOUSE BRANCH

Ranking Tier 2

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$72,307
ROW & Utilities	$0
Construction	$1,475,650
Construction Engineering	$109,936
Contingencies	$0
Indirect Costs	$71,274
Potential Change Orders	$35,268
Total Project Cost	$1,764,434

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District	ELLIS COUNTY	MPO	City	FM 66	Letting FY
0596-02-042	DALLAS		DALLAS-FORT WORTH			2015

Limits From 0.475 MI W OF GREATHOUSE RD

Limits To 0.375 MI E OF GREATHOUSE RD

Ranking Tier 2

Project Description ADD LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,514
ROW & Utilities	$0
Construction	$153,354
Construction Engineering	$6,855
Contingencies	$0
Indirect Costs	$7,407
Potential Change Orders	$4,769
Total Project Cost	$179,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$148,909	$0	$0	$148,909
	Total	$148,909	$0	$0	$148,909

CSJ	District	ELLIS COUNTY	MPO	City	FM 66	Letting FY
0596-02-044	DALLAS		DALLAS-FORT WORTH			2015

Limits From AT GRANDE CASA

Limits To .

Ranking Tier 2

Project Description ADD LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,514
ROW & Utilities	$0
Construction	$153,354
Construction Engineering	$6,855
Contingencies	$0
Indirect Costs	$7,407
Potential Change Orders	$4,769
Total Project Cost	$179,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$148,909	$0	$0	$148,909
	Total	$148,909	$0	$0	$148,909

CSJ	District	ELLIS COUNTY	MPO	City	CR	Letting FY
0918-22-086	DALLAS		DALLAS-FORT WORTH			2015

Limits From RICHLAND BEND ROAD

Limits To AT RICHLAND CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,157
ROW & Utilities	$0
Construction	$431,770
Construction Engineering	$32,167
Contingencies	$0
Indirect Costs	$20,854
Potential Change Orders	$10,319
Total Project Cost	$516,267

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$410,000	$0	$0	$410,000
	Total	$410,000	$0	$0	$410,000

CSJ	District		MPO	City		Letting FY
0918-22-113	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH		**CR**	**2015**

Limits From WHISKERS RD. AT RICHLAND CREEK TRIB

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,678
ROW & Utilities	$0
Construction	$360,785
Construction Engineering	$26,878
Contingencies	$0
Indirect Costs	$17,426
Potential Change Orders	$8,623
Total Project Cost	$431,391

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$278,000	$0	$0	$278,000
	Total	$278,000	$0	$0	$278,000

CSJ	District		MPO	City		Letting FY
0918-22-141	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH		**CR**	**2015**

Limits From FOREST BROOK DR AT RED OAK CREEK

Limits To CITY OF OAK LEAF

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$35,080
ROW & Utilities	$0
Construction	$715,919
Construction Engineering	$53,336
Contingencies	$0
Indirect Costs	$34,579
Potential Change Orders	$17,110
Total Project Cost	$856,025

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$690,818	$0	$0	$690,818
	Total	$690,818	$0	$0	$690,818

CSJ	District		MPO	City		Letting FY
0918-22-152	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH	FERRIS	**CS**	**2015**

Limits From YELLOWJACKET TRAIL:FM 660 FROM IH45

Limits To NB FRONTAGE TO FERRIS JUNIOR HIGH

Ranking Tier 2

Project Description BIKE AND PEDESTRIAN TRAIL; 10'WIDE TRAIL; WITH 2'SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,017
ROW & Utilities	$0
Construction	$530,952
Construction Engineering	$20,654
Contingencies	$14,920
Indirect Costs	$25,645
Potential Change Orders	$92,598
Total Project Cost	$710,786

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$510,531	$0	$0	$510,531
	Total	$510,531	$0	$0	$510,531

CSJ	District		MPO	City		Letting FY
1051-02-017	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH		**FM 876**	**2015**

Limits From AT BIG ONION CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$46,839
ROW & Utilities	$150,000
Construction	$955,895
Construction Engineering	$95,590
Contingencies	$0
Indirect Costs	$46,170
Potential Change Orders	$22,846
Total Project Cost	$1,317,339

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$800,000	$0	$0	$800,000
	Total	$800,000	$0	$0	$800,000

CSJ	District		MPO	City		Letting FY
1159-01-022	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH		**FM 875**	**2015**

Limits From AT WAXAHACHIE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$58,231
ROW & Utilities	$0
Construction	$1,188,379
Construction Engineering	$88,534
Contingencies	$0
Indirect Costs	$57,399
Potential Change Orders	$28,402
Total Project Cost	$1,420,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,150,000	$0	$0	$1,150,000
	Total	$1,150,000	$0	$0	$1,150,000

CSJ	District		MPO	City		Letting FY
1159-01-023	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH		**FM 875**	**2015**

Limits From AT LONE ELM BRANCH

Limits To & AT TRIBUTARY OF LONE ELM BRANCH

Ranking Tier 1

Project Description REPLACE BRIDGES AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$99,580
ROW & Utilities	$0
Construction	$2,032,235
Construction Engineering	$151,402
Contingencies	$0
Indirect Costs	$98,157
Potential Change Orders	$48,570
Total Project Cost	$2,429,943

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,900,000	$0	$0	$1,900,000
	Total	$1,900,000	$0	$0	$1,900,000

CSJ	District		MPO	City		Letting FY
1159-02-032	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 879	2015

Limits From 2.1 MILES WEST OF IKE RD

Limits To 0.3 MILE WEST OF FM 1722

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$242,065
ROW & Utilities	$0
Construction	$4,940,111
Construction Engineering	$242,065
Contingencies	$2,470
Indirect Costs	$238,607
Potential Change Orders	$223,293
Total Project Cost	$5,888,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$4,766,905	$0	$0	$4,766,905
	Total	$4,766,905	$0	$0	$4,766,905

CSJ	District		MPO	City		Letting FY
1211-01-018	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 984	2015

Limits From AT DRAW, 1.7 MI SOUTH OF SH 34

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$39,049
ROW & Utilities	$150,000
Construction	$796,925
Construction Engineering	$59,371
Contingencies	$0
Indirect Costs	$38,491
Potential Change Orders	$19,047
Total Project Cost	$1,102,883

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$335,000	$0	$0	$335,000
	Total	$335,000	$0	$0	$335,000

CSJ	District		MPO	City		Letting FY
1211-01-019	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 984	2015

Limits From AT ONION CREEK RELIEF #1 AND #2

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$58,126
ROW & Utilities	$150,000
Construction	$1,186,235
Construction Engineering	$88,375
Contingencies	$0
Indirect Costs	$57,295
Potential Change Orders	$28,351
Total Project Cost	$1,568,382

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District	ELLIS COUNTY	MPO	City	FM 308	Letting FY
1393-01-014	DALLAS		DALLAS-FORT WORTH			2015

Limits From: AT DRAW, 1.4 MI NW OF IH 35E

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$21,583
ROW & Utilities	$150,000
Construction	$440,477
Construction Engineering	$44,048
Contingencies	$0
Indirect Costs	$21,275
Potential Change Orders	$10,527
Total Project Cost	$687,910

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$715,000	$0	$0	$715,000
	Total	$715,000	$0	$0	$715,000

CSJ	District	ELLIS COUNTY	MPO	City	FM 55	Letting FY
1451-01-020	DALLAS		DALLAS-FORT WORTH			2015

Limits From: AT LITTLE ONION CREEK AND

Limits To: AT TRIBUTARY OF LITTLE ONION CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$107,195
ROW & Utilities	$0
Construction	$2,187,644
Construction Engineering	$162,979
Contingencies	$0
Indirect Costs	$105,663
Potential Change Orders	$52,285
Total Project Cost	$2,615,766

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,200,000	$0	$0	$2,200,000
	Total	$2,200,000	$0	$0	$2,200,000

CSJ	District	ELLIS COUNTY	MPO	City	FM 55	Letting FY
1451-01-023	DALLAS		DALLAS-FORT WORTH			2015

Limits From: 0.14 MILE SOUTH OF NASH HOWARD RD

Limits To: US 77

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$179,769
ROW & Utilities	$0
Construction	$3,668,749
Construction Engineering	$179,769
Contingencies	$1,834
Indirect Costs	$177,201
Potential Change Orders	$165,827
Total Project Cost	$4,373,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,575,000	$0	$0	$3,575,000
	Total	$3,575,000	$0	$0	$3,575,000

CSJ	District		MPO	City		Letting FY
1451-01-025	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH		**FM 55**	**2015**

Limits From: AT ONION CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$69,289
ROW & Utilities	$0
Construction	$1,414,069
Construction Engineering	$105,348
Contingencies	$0
Indirect Costs	$68,300
Potential Change Orders	$33,796
Total Project Cost	$1,690,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,355,422	$0	$0	$1,355,422
	Total	$1,355,422	$0	$0	$1,355,422

CSJ	District		MPO	City		Letting FY
2266-03-004	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH	ELLIS	**SH 360**	**2015**

Limits From: US 287

Limits To: TARRANT COUNTY LINE

Ranking Tier 1

Project Description: WIDEN FROM 4 FRONTAGE RD LANES-CONTINUOUS TO 2 TOLL WITH 4 FRTG-C

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,232,019
ROW & Utilities	$0
Construction	$86,367,729
Construction Engineering	$3,713,812
Contingencies	$155,462
Indirect Costs	$4,171,561
Potential Change Orders	$4,067,920
Total Project Cost	$102,708,503

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$84,990,000	$0	$0	$84,990,000
----------Remaining Funding to be Determined----------					
	Total	$84,990,000	$0	$0	$84,990,000

CSJ	District		MPO	City		Letting FY
0172-08-053	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH		**US 287**	**2016**

Limits From: SH 34

Limits To: IH 45

Ranking Tier 2

Project Description: WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE URBAN FREEWAY WITH GRADE SEPARATED INTERCHANGES AND FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,732,577
ROW & Utilities	$0
Construction	$76,175,046
Construction Engineering	$3,778,282
Contingencies	$1,515,883
Indirect Costs	$3,679,255
Potential Change Orders	$2,848,947
Total Project Cost	$91,729,990

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$56,000,000	$0	$0	$56,000,000
7	STP-MM	$14,460,000	$0	$0	$14,460,000
	Total	$70,460,000	$0	$0	$70,460,000

CSJ	District		MPO	City		Letting FY
0596-02-043	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH	MAYPEARL	**FM 66**	**2016**

Limits From FM 308

Limits To 0.4 MI S OF BRINDLEY RD

Ranking Tier 2

Project Description WIDEN, SAFETY TREAT FIXED OBJECTS AND CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$84,899
ROW & Utilities	$0
Construction	$1,732,635
Construction Engineering	$77,449
Contingencies	$0
Indirect Costs	$83,686
Potential Change Orders	$53,885
Total Project Cost	$2,032,554

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,617,703	$0	$0	$1,617,703
	Total	$1,617,703	$0	$0	$1,617,703

CSJ	District		MPO	City		Letting FY
0815-08-031	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH	MIDLOTHIAN	**FM 875**	**2016**

Limits From 0.6 MI W OF NORRELL

Limits To 0.3 MI N OF JORDAN

Ranking Tier 2

Project Description WIDEN, SAFETY TREAT FIXED OBJECTS AND CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$64,979
ROW & Utilities	$0
Construction	$1,326,111
Construction Engineering	$59,277
Contingencies	$0
Indirect Costs	$64,051
Potential Change Orders	$41,242
Total Project Cost	$1,555,661

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,238,145	$0	$0	$1,238,145
	Total	$1,238,145	$0	$0	$1,238,145

CSJ	District		MPO	City		Letting FY
0918-22-151	**DALLAS**	**ELLIS COUNTY**	DALLAS-FORT WORTH		**CS**	**2016**

Limits From HAMPTON RD

Limits To AT RED OAK CK

Ranking Tier 2

Project Description REPLACE EXISTING ONE LANE BRIDGE WITH A TWO LANE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$39,485
ROW & Utilities	$0
Construction	$805,809
Construction Engineering	$60,033
Contingencies	$0
Indirect Costs	$38,921
Potential Change Orders	$19,259
Total Project Cost	$963,506

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
1051-01-037	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	RED OAK	FM 664	2016

Limits From WESTMORELAND RD

Limits To IH 35E IN CITY OF RED OAK

Ranking Tier 3

Project Description WIDEN FROM 2 LANES TO 6 LANES URBAN DIVIDED, INCLUDING INTERSECTION IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,383,258
ROW & Utilities	$674,238
Construction	$28,229,760
Construction Engineering	$1,400,196
Contingencies	$561,772
Indirect Costs	$1,363,497
Potential Change Orders	$1,055,793
Total Project Cost	$34,668,515

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$15,173,331	$0	$0	$15,173,331
1	PREVENTIVE MAINT & REHAB	$1,860,000	$0	$0	$1,860,000
	Total	$17,033,331	$0	$0	$17,033,331

CSJ	District		MPO	City		Letting FY
0596-02-040	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 66	2017

Limits From AT COFFEE BR

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,794
ROW & Utilities	$0
Construction	$954,984
Construction Engineering	$71,146
Contingencies	$0
Indirect Costs	$46,126
Potential Change Orders	$22,824
Total Project Cost	$1,141,874

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$621,000	$0	$0	$621,000
	Total	$621,000	$0	$0	$621,000

CSJ	District		MPO	City		Letting FY
1393-01-015	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 308	2017

Limits From AT DRAW (0.3 MI NW OF IH 35E)

Limits To .

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,905
ROW & Utilities	$0
Construction	$651,125
Construction Engineering	$48,509
Contingencies	$0
Indirect Costs	$31,449
Potential Change Orders	$15,562
Total Project Cost	$778,551

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0048-03-050	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		US 77	2018

Limits From: OVERPASS OF FM 1446

Limits To: IN WAXAHACHIE

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$578,718
ROW & Utilities	$0
Construction	$11,810,571
Construction Engineering	$879,888
Contingencies	$0
Indirect Costs	$570,451
Potential Change Orders	$282,273
Total Project Cost	$14,121,900

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$10,131,425	$0	$0	$10,131,425
	Total	$10,131,425	$0	$0	$10,131,425

CSJ	District		MPO	City		Letting FY
0048-04-088	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH	WAXAHACHIE	IH 35E	2019

Limits From: AT FM 387

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$84,503
ROW & Utilities	$0
Construction	$1,724,554
Construction Engineering	$128,479
Contingencies	$0
Indirect Costs	$83,296
Potential Change Orders	$41,217
Total Project Cost	$2,062,049

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,441,000	$0	$0	$1,441,000
	Total	$1,441,000	$0	$0	$1,441,000

CSJ	District		MPO	City		Letting FY
0596-02-046	DALLAS	ELLIS COUNTY	DALLAS-FORT WORTH		FM 66	2019

Limits From: AT MESQUITE BRANCH

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,382
ROW & Utilities	$0
Construction	$660,859
Construction Engineering	$49,234
Contingencies	$0
Indirect Costs	$31,920
Potential Change Orders	$15,795
Total Project Cost	$790,190

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$552,200	$0	$0	$552,200
	Total	$552,200	$0	$0	$552,200

Kaufman County

CSJ	District	KAUFMAN COUNTY	MPO	City	US 80	Letting FY
0095-03-090	DALLAS		DALLAS-FORT WORTH	FORNEY		2015

Limits From: 0.2 MILES W OF FM 548

Limits To: 0.2 MILES E OF FM 548

Ranking Tier 2

Project Description: LANDSCAPE DEVELOPMENT TO INCLUDE TREE & SHRUB PLANTING AND IRRIGATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,928
ROW & Utilities	$0
Construction	$202,605
Construction Engineering	$20,139
Contingencies	$0
Indirect Costs	$9,786
Potential Change Orders	$9,887
Total Project Cost	$252,345

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District	KAUFMAN COUNTY	MPO	City	US 80	Letting FY
0095-03-904	DALLAS		DALLAS-FORT WORTH			2015

Limits From: DALLAS COUNTY LINE

Limits To: 0.4 MI EAST OF FM 548

Ranking Tier 1

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,043
ROW & Utilities	$0
Construction	$388,626
Construction Engineering	$26,504
Contingencies	$0
Indirect Costs	$18,771
Potential Change Orders	$16,711
Total Project Cost	$469,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District	KAUFMAN COUNTY	MPO	City	US 80	Letting FY
0095-04-913	DALLAS		DALLAS-FORT WORTH			2015

Limits From: 0.4 MI EAST OF FM 548

Limits To: 0.692 MI EAST OF FM 148

Ranking Tier 1

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,738
ROW & Utilities	$0
Construction	$647,710
Construction Engineering	$44,174
Contingencies	$0
Indirect Costs	$31,284
Potential Change Orders	$27,852
Total Project Cost	$782,757

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$625,000	$0	$0	$625,000
	Total	$625,000	$0	$0	$625,000

CSJ	District	KAUFMAN COUNTY	MPO	City	IH 20	Letting FY
0095-14-909	DALLAS		DALLAS-FORT WORTH			2015

Limits From: DALLAS COUNTY LINE

Limits To: ROSEHILL RD

Ranking Tier 2

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$49,511
ROW & Utilities	$0
Construction	$1,010,427
Construction Engineering	$68,911
Contingencies	$0
Indirect Costs	$48,804
Potential Change Orders	$43,448
Total Project Cost	$1,221,101

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$975,000	$0	$0	$975,000
	Total	$975,000	$0	$0	$975,000

CSJ	District	KAUFMAN COUNTY	MPO	City	SH 34	Letting FY
0173-05-037	DALLAS		DALLAS-FORT WORTH			2015

Limits From: JCT US 80

Limits To: HUNT COUNTY LINE

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,196
ROW & Utilities	$0
Construction	$289,714
Construction Engineering	$12,950
Contingencies	$0
Indirect Costs	$13,993
Potential Change Orders	$9,010
Total Project Cost	$339,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$281,316	$0	$0	$281,316
	Total	$281,316	$0	$0	$281,316

CSJ	District	KAUFMAN COUNTY	MPO	City	SS 557	Letting FY
0495-01-060	DALLAS		DALLAS-FORT WORTH			2015

Limits From: LAS LOMAS PARKWAY (CR 305)

Limits To: FM 148

Ranking Tier 2

Project Description: CONSTRUCT PHASE 1(4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$237,208
ROW & Utilities	$798,000
Construction	$4,840,979
Construction Engineering	$237,208
Contingencies	$60,512
Indirect Costs	$233,819
Potential Change Orders	$264,317
Total Project Cost	$6,672,044

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$6,027,000	$0	$6,027,000
	Total	$0	$6,027,000	$0	$6,027,000

CSJ	District		MPO	City		Letting FY
0697-03-027	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		FM 429	2015

Limits From: SH 243

Limits To: US 80

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,759
ROW & Utilities	$0
Construction	$137,935
Construction Engineering	$6,166
Contingencies	$0
Indirect Costs	$6,662
Potential Change Orders	$4,290
Total Project Cost	$161,812

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,937	$0	$0	$133,937
	Total	$133,937	$0	$0	$133,937

CSJ	District		MPO	City		Letting FY
0751-01-046	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH		FM 148	2015

Limits From: SOUTH OF US 80

Limits To: SP 557

Ranking Tier 2

Project Description: WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$279,565
ROW & Utilities	$0
Construction	$5,705,412
Construction Engineering	$282,988
Contingencies	$113,538
Indirect Costs	$275,571
Potential Change Orders	$213,382
Total Project Cost	$6,870,457

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$5,899,604	$0	$5,899,604
	Total	$0	$5,899,604	$0	$5,899,604

CSJ	District		MPO	City		Letting FY
0918-11-085	DALLAS	KAUFMAN COUNTY	DALLAS-FORT WORTH	TERRELL	CS	2015

Limits From: TERRELL PED IMPROVEMENTS

Limits To: SH 34 AND W GROVE STREET

Ranking Tier 2

Project Description: PEDESTRIAN FACILITIES AND AMENITIES; CONSTRUCT SIDEWALK AND ADD CURBSIDE LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$42,017
ROW & Utilities	$0
Construction	$857,499
Construction Engineering	$33,357
Contingencies	$24,096
Indirect Costs	$41,417
Potential Change Orders	$149,548
Total Project Cost	$1,147,934

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$824,518	$0	$0	$824,518
	Total	$824,518	$0	$0	$824,518

CSJ	District		MPO	City		Letting FY
0918-11-086	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH	KAUFMAN	**CS**	**2015**

Limits From: KAUFMAN DOWNTOWN TRANSP IMPRVMT

Limits To: SH 243- JACKSON ST TO MADISON ST

Ranking Tier 2

Project Description: PEDESTRIAN FACILITY; MULITLEVEL SIDEWALK; ACCESSIBLE CURBS AND RAMPS; LIGHTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,657
ROW & Utilities	$0
Construction	$503,212
Construction Engineering	$19,575
Contingencies	$14,140
Indirect Costs	$24,305
Potential Change Orders	$87,760
Total Project Cost	$673,649

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$488,625	$0	$0	$488,625
	Total	$488,625	$0	$0	$488,625

CSJ	District		MPO	City		Letting FY
1217-02-015	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH	POST OAK BEND	**FM 987**	**2015**

Limits From: 0.33 MI N OF SH 243

Limits To: FM 148

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,151
ROW & Utilities	$0
Construction	$64,312
Construction Engineering	$2,875
Contingencies	$0
Indirect Costs	$3,106
Potential Change Orders	$2,000
Total Project Cost	$75,445

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$62,448	$0	$0	$62,448
	Total	$62,448	$0	$0	$62,448

CSJ	District		MPO	City		Letting FY
0918-11-088	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**CR**	**2016**

Limits From: ON CO RD 340, 0.4 MI S OF FM 429

Limits To: DUCK CREEK TRIB

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,054
ROW & Utilities	$0
Construction	$123,557
Construction Engineering	$9,205
Contingencies	$0
Indirect Costs	$5,968
Potential Change Orders	$2,953
Total Project Cost	$147,738

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$265,000	$0	$0	$265,000
	Total	$265,000	$0	$0	$265,000

CSJ	District		MPO	City		Letting FY
0918-11-955	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**CR**	**2016**

Limits From ON CR 151 AT PRAIRIE BRANCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,872
ROW & Utilities	$0
Construction	$201,479
Construction Engineering	$15,010
Contingencies	$0
Indirect Costs	$9,731
Potential Change Orders	$4,815
Total Project Cost	$240,909

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$230,500	$0	$0	$230,500
	Total	$230,500	$0	$0	$230,500

CSJ	District		MPO	City		Letting FY
0095-03-084	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**US 80**	**2017**

Limits From AT EAST FORK TRINITY RIVER

Limits To WB AND EB (0.85 MI W OF FM 460)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,080,231
ROW & Utilities	$0
Construction	$22,045,522
Construction Engineering	$1,668,846
Contingencies	$1,009,685
Indirect Costs	$1,064,799
Potential Change Orders	$515,865
Total Project Cost	$27,384,948

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$13,500,000	$0	$0	$13,500,000
	Total	$13,500,000	$0	$0	$13,500,000

CSJ	District		MPO	City		Letting FY
0095-03-085	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**US 80**	**2017**

Limits From AT FM 460

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$119,994
ROW & Utilities	$0
Construction	$2,448,849
Construction Engineering	$182,439
Contingencies	$0
Indirect Costs	$118,279
Potential Change Orders	$58,527
Total Project Cost	$2,928,089

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District	KAUFMAN COUNTY	MPO	City	CR	Letting FY
0918-11-961	DALLAS		DALLAS-FORT WORTH			2017

Limits From: CR 279; 0.01 MI E OF CR 262

Limits To: AT KINGS CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,564
ROW & Utilities	$0
Construction	$297,225
Construction Engineering	$22,143
Contingencies	$0
Indirect Costs	$14,356
Potential Change Orders	$7,104
Total Project Cost	$355,392

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$334,500	$0	$0	$334,500
	Total	$334,500	$0	$0	$334,500

CSJ	District	KAUFMAN COUNTY	MPO	City	US 175	Letting FY
0197-03-054	DALLAS		DALLAS-FORT WORTH			2018

Limits From: FM 148

Limits To: CR 4106 IN CRANDALL

Ranking Tier 3

Project Description: CONSTRUCT NEW 2-LANE FRONTAGE ROADS. CONVERT EXISTING FR RD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FR RD ADD RAMPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$562,308
ROW & Utilities	$1,035,000
Construction	$11,475,681
Construction Engineering	$562,308
Contingencies	$5,738
Indirect Costs	$554,275
Potential Change Orders	$518,701
Total Project Cost	$14,714,012

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$100,000	$100,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$100,000	$100,000

CSJ	District	KAUFMAN COUNTY	MPO	City	CS	Letting FY
0918-11-918	DALLAS		DALLAS-FORT WORTH			2018

Limits From: CR 324

Limits To: AT GREASY CREEK TRIB

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,469
ROW & Utilities	$0
Construction	$519,777
Construction Engineering	$38,723
Contingencies	$0
Indirect Costs	$25,105
Potential Change Orders	$12,423
Total Project Cost	$621,497

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0918-11-916	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**CS**	**2019**

Limits From CR 262

Limits To AT BACHELOR CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,581
ROW & Utilities	$0
Construction	$317,982
Construction Engineering	$23,690
Contingencies	$0
Indirect Costs	$15,359
Potential Change Orders	$7,600
Total Project Cost	$380,211

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$178,050	$0	$0	$178,050
	Total	$178,050	$0	$0	$178,050

CSJ	District		MPO	City		Letting FY
0918-11-917	**DALLAS**	**KAUFMAN COUNTY**	DALLAS-FORT WORTH		**CS**	**2019**

Limits From CR 4083

Limits To AT COAL IRON CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,372
ROW & Utilities	$0
Construction	$476,974
Construction Engineering	$35,535
Contingencies	$0
Indirect Costs	$23,038
Potential Change Orders	$11,400
Total Project Cost	$570,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$249,270	$0	$0	$249,270
	Total	$249,270	$0	$0	$249,270

Navarro County

CSJ	District		MPO	City		Letting FY
0092-06-101	**DALLAS**	**NAVARRO COUNTY**			**IH 45**	**2015**

Limits From NORTH OF BUS 287

Limits To I-45 BUSINESS NORTH IN CORSICANA

Ranking Tier 2

Project Description WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,293,200
ROW & Utilities	$0
Construction	$46,800,000
Construction Engineering	$2,012,400
Contingencies	$84,240
Indirect Costs	$2,260,440
Potential Change Orders	$2,204,280
Total Project Cost	$55,654,560

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$45,000,000	$0	$0	$45,000,000
----------Remaining Funding to be Determined----------					
	Total	$45,000,000	$0	$0	$45,000,000

CSJ	District		MPO	City		Letting FY
0093-01-093	DALLAS	NAVARRO COUNTY		CORSICANA	IH 45	2015

Limits From: FM 739

Limits To: 15TH STREET IN CORSICANA

Ranking Tier 2

Project Description: CONSTRUCT PHASE 1 INTERCHANGE AT NEW LOCATION-SH 31 BYPASS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,038,400
ROW & Utilities	$875,000
Construction	$41,600,000
Construction Engineering	$1,951,040
Contingencies	$1,243,840
Indirect Costs	$2,009,280
Potential Change Orders	$1,867,840
Total Project Cost	$51,585,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$10,000,000	$0	$0	$10,000,000
12	STRATEGIC PRIORITY	$30,000,000	$0	$0	$30,000,000
----------Remaining Funding to be Determined----------					
	Total	$40,000,000	$0	$0	$40,000,000

CSJ	District		MPO	City		Letting FY
0093-01-096	DALLAS	NAVARRO COUNTY			IH 45	2015

Limits From: SOUTH OF SH 14

Limits To: NORTH OF BUS 287 IN CORSICANA

Ranking Tier 2

Project Description: WIDEN FREEWAY FROM 4 TO 6 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,841,200
ROW & Utilities	$0
Construction	$98,800,000
Construction Engineering	$4,248,400
Contingencies	$177,840
Indirect Costs	$4,772,040
Potential Change Orders	$4,653,480
Total Project Cost	$117,492,960

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$95,000,000	$0	$0	$95,000,000
----------Remaining Funding to be Determined----------					
	Total	$95,000,000	$0	$0	$95,000,000

CSJ	District		MPO	City		Letting FY
0122-01-039	DALLAS	NAVARRO COUNTY			US 287	2015

Limits From: FM 637 NORTH, EAST OF FM 739

Limits To: CR 2040 IN MILDRED

Ranking Tier 2

Project Description: WIDEN PAVEMENT FROM 42' TO 57' AND CONSTRUCT LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$220,601
ROW & Utilities	$0
Construction	$4,502,068
Construction Engineering	$220,601
Contingencies	$2,251
Indirect Costs	$217,450
Potential Change Orders	$203,493
Total Project Cost	$5,366,465

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,000,000	$0	$0	$3,000,000
1	PREVENTIVE MAINT & REHAB	$1,357,871	$0	$0	$1,357,871
	Total	$4,357,871	$0	$0	$4,357,871

CSJ	District		MPO	City		Letting FY
0162-11-001	DALLAS	NAVARRO COUNTY		CORSICANA	SH 31	2015

Limits From: 3.2 MILES WEST OF FM 2555

Limits To: 3.7 MILES EAST OF IH 45

Ranking Tier 2

Project Description: CONSTRUCT NEW LOCATION RELIEF ROUTE; ULTIMATE FOUR LANE DIVIDED LIMITED ACCESS FACILITY W/IC @ IH 45

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,936,480
ROW & Utilities	$11,175,000
Construction	$39,520,000
Construction Engineering	$1,936,480
Contingencies	$494,000
Indirect Costs	$1,908,816
Potential Change Orders	$2,157,792
Total Project Cost	$59,128,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PROP 14	$6,682,000	$0	$0	$6,682,000
3	TMF	$31,000,000	$0	$0	$31,000,000
	Total	$37,682,000	$0	$0	$37,682,000

CSJ	District		MPO	City		Letting FY
0121-04-026	DALLAS	NAVARRO COUNTY		BLOOMING GROVE	SH 22	2016

Limits From: AT CURVE IN BLOOMING GROVE

Limits To: .

Ranking Tier 2

Project Description: HIGH FRICTION SURFACE TREATMENT,TEXTURE SHOULDERS AND CENTER LINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$54,377
ROW & Utilities	$0
Construction	$1,109,726
Construction Engineering	$49,605
Contingencies	$0
Indirect Costs	$53,600
Potential Change Orders	$34,512
Total Project Cost	$1,301,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,036,114	$0	$0	$1,036,114
	Total	$1,036,114	$0	$0	$1,036,114

CSJ	District		MPO	City		Letting FY
0122-01-038	DALLAS	NAVARRO COUNTY			US 287	2016

Limits From: CR 2040

Limits To: CR 3172

Ranking Tier 1

Project Description: HIGH FRICTION SURFACE TREATMENT,TEXTURE SHOULDERS AND CENTER LINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$115,106
ROW & Utilities	$0
Construction	$2,349,110
Construction Engineering	$105,005
Contingencies	$0
Indirect Costs	$113,462
Potential Change Orders	$73,057
Total Project Cost	$2,755,741

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,193,285	$0	$0	$2,193,285
	Total	$2,193,285	$0	$0	$2,193,285

CSJ	District		MPO	City		Letting FY
0122-02-028	DALLAS	NAVARRO COUNTY			US 287	2016

Limits From: RICHLAND CHAMBERS BRIDGE

Limits To: FREESTONE COUNTY LINE

Ranking Tier 2

Project Description: HIGH FRICTION SURFACE TREATMENT,TEXTURE SHOULDERS AND CENTER LINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$85,262
ROW & Utilities	$0
Construction	$1,740,036
Construction Engineering	$77,780
Contingencies	$0
Indirect Costs	$84,044
Potential Change Orders	$54,115
Total Project Cost	$2,041,236

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,624,613	$0	$0	$1,624,613
	Total	$1,624,613	$0	$0	$1,624,613

CSJ	District		MPO	City		Letting FY
0918-18-125	DALLAS	NAVARRO COUNTY			CR	2016

Limits From: ON CR SE 3040 AT CEDAR CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,674
ROW & Utilities	$0
Construction	$340,287
Construction Engineering	$25,351
Contingencies	$0
Indirect Costs	$16,436
Potential Change Orders	$8,133
Total Project Cost	$406,881

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$295,000	$0	$0	$295,000
	Total	$295,000	$0	$0	$295,000

CSJ	District		MPO	City		Letting FY
0918-18-126	DALLAS	NAVARRO COUNTY			CR	2016

Limits From: NW CR 2310 AT RUSH CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,167
ROW & Utilities	$0
Construction	$289,122
Construction Engineering	$21,540
Contingencies	$0
Indirect Costs	$13,965
Potential Change Orders	$6,910
Total Project Cost	$345,703

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$305,000	$0	$0	$305,000
	Total	$305,000	$0	$0	$305,000

CSJ	District		MPO	City		Letting FY
0997-02-039	DALLAS	NAVARRO COUNTY			FM 1838	2016

Limits From 0.939 MI N OF CR 4270

Limits To FM 638

Ranking Tier 2

Project Description CONSTRUCT PAVED SHOULDERS AND SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$33,222
ROW & Utilities	$0
Construction	$677,993
Construction Engineering	$30,306
Contingencies	$0
Indirect Costs	$32,747
Potential Change Orders	$21,086
Total Project Cost	$795,353

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$633,019	$0	$0	$633,019
	Total	$633,019	$0	$0	$633,019

CSJ	District		MPO	City		Letting FY
1289-01-029	DALLAS	NAVARRO COUNTY			FM 1126	2016

Limits From AT CHAMBERS CREEK, SW OF IH 45

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$793,091
ROW & Utilities	$0
Construction	$16,185,540
Construction Engineering	$1,205,823
Contingencies	$0
Indirect Costs	$781,762
Potential Change Orders	$386,834
Total Project Cost	$19,353,051

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$8,347,000	$0	$0	$8,347,000
	Total	$8,347,000	$0	$0	$8,347,000

CSJ	District		MPO	City		Letting FY
3401-01-007	DALLAS	NAVARRO COUNTY		EMHOUSE	FM 3383	2016

Limits From FM 1126

Limits To CR 1110

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS AND PAVE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$52,866
ROW & Utilities	$0
Construction	$1,078,905
Construction Engineering	$48,227
Contingencies	$0
Indirect Costs	$52,111
Potential Change Orders	$33,554
Total Project Cost	$1,265,663

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,007,337	$0	$0	$1,007,337
	Total	$1,007,337	$0	$0	$1,007,337

CSJ	District		MPO	City		Letting FY
0574-01-029	DALLAS	NAVARRO COUNTY			SH 309	2017

Limits From: AT RUSH CREEK

Limits To: AND AT RUSH CREEK RELIEF

Ranking Tier 2

Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$131,875
ROW & Utilities	$0
Construction	$2,691,320
Construction Engineering	$200,503
Contingencies	$0
Indirect Costs	$129,991
Potential Change Orders	$64,323
Total Project Cost	$3,218,011

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,240,000	$0	$0	$1,240,000
	Total	$1,240,000	$0	$0	$1,240,000

CSJ	District		MPO	City		Letting FY
0918-18-129	DALLAS	NAVARRO COUNTY			CS	2018

Limits From: CR SE 0120

Limits To: AT RUSH CREEK

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,978
ROW & Utilities	$0
Construction	$366,901
Construction Engineering	$27,334
Contingencies	$0
Indirect Costs	$17,721
Potential Change Orders	$8,769
Total Project Cost	$438,704

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$318,838	$0	$0	$318,838
	Total	$318,838	$0	$0	$318,838

CSJ	District		MPO	City		Letting FY
0918-18-130	DALLAS	NAVARRO COUNTY			CS	2018

Limits From: CR SE 0190

Limits To: AT RUSH CREEK

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,978
ROW & Utilities	$0
Construction	$366,901
Construction Engineering	$27,334
Contingencies	$0
Indirect Costs	$17,721
Potential Change Orders	$8,769
Total Project Cost	$438,704

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$318,838	$0	$0	$318,838
	Total	$318,838	$0	$0	$318,838

CSJ	District		MPO	City		Letting FY
0995-01-026	DALLAS	NAVARRO COUNTY			FM 637	2018

Limits From: AT CEDAR CREEK (S OF FM 2859)

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$32,542
ROW & Utilities	$0
Construction	$664,120
Construction Engineering	$49,477
Contingencies	$0
Indirect Costs	$32,077
Potential Change Orders	$15,872
Total Project Cost	$794,088

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$570,000	$0	$0	$570,000
	Total	$570,000	$0	$0	$570,000

Rockwall County

CSJ	District		MPO	City		Letting FY
0009-12-072	DALLAS	ROCKWALL COUNTY	DALLAS-FORT WORTH	ROCKWALL	IH 30	2015

Limits From: AT FM 3549

Limits To: .

Ranking Tier 2

Project Description: RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,115,981
ROW & Utilities	$4,418,000
Construction	$22,775,115
Construction Engineering	$1,068,153
Contingencies	$680,976
Indirect Costs	$1,100,038
Potential Change Orders	$1,022,603
Total Project Cost	$32,180,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$20,792,000	$0	$20,792,000
3	LOCAL	$0	$0	$6,300,000	$6,300,000
	Total	$0	$20,792,000	$6,300,000	$27,092,000

CSJ	District		MPO	City		Letting FY
0009-12-209	DALLAS	ROCKWALL COUNTY	DALLAS-FORT WORTH		IH 30	2015

Limits From: 1/2 MILE WEST OF HORIZON RD

Limits To: 1/2 MILE EAST OF SH 205

Ranking Tier 1

Project Description: INSTALLATION OF SAFETY LIGHTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,805
ROW & Utilities	$0
Construction	$547,035
Construction Engineering	$34,901
Contingencies	$7,057
Indirect Costs	$26,422
Potential Change Orders	$17,013
Total Project Cost	$659,231

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$519,468	$0	$0	$519,468
	Total	$519,468	$0	$0	$519,468

CSJ	District		MPO	City		Letting FY
0009-12-912	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**IH 30**	**2015**

Limits From: DALLAS COUNTY LINE

Limits To: HUNT COUNTY LINE

Ranking Tier 1

Project Description: INSTALLATION OF WIRELESS ITS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$67,522
ROW & Utilities	$0
Construction	$1,378,000
Construction Engineering	$93,980
Contingencies	$0
Indirect Costs	$66,557
Potential Change Orders	$59,254
Total Project Cost	$1,665,313

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,325,000	$0	$0	$1,325,000
	Total	$1,325,000	$0	$0	$1,325,000

CSJ	District		MPO	City		Letting FY
1290-03-025	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH	ROCKWALL	**SH 276**	**2015**

Limits From: AT FM 549

Limits To: .

Ranking Tier 2

Project Description: REHABILITATION OF TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,125
ROW & Utilities	$0
Construction	$165,814
Construction Engineering	$7,412
Contingencies	$0
Indirect Costs	$8,009
Potential Change Orders	$5,157
Total Project Cost	$194,516

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$144,546	$0	$0	$144,546
	Total	$144,546	$0	$0	$144,546

CSJ	District		MPO	City		Letting FY
0009-04-061	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**SH 66**	**2016**

Limits From: 0.1 MILE WEST OF FM 1141

Limits To: COLLIN COUNTY LINE

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$513,913
ROW & Utilities	$0
Construction	$10,488,023
Construction Engineering	$513,913
Contingencies	$5,244
Indirect Costs	$506,572
Potential Change Orders	$474,059
Total Project Cost	$12,501,724

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,520,003	$0	$0	$3,520,003
----------Remaining Funding to be Determined----------					
	Total	$3,520,003	$0	$0	$3,520,003

CSJ	District		MPO	City		Letting FY
0009-12-214	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH	ROCKWALL	**IH 30**	**2016**

Limits From SH 205

Limits To JOHN KING BLVD

Ranking Tier 2

Project Description REVERSE IH 30 RAMPS EAST OF SH 205

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$49,857
ROW & Utilities	$0
Construction	$1,017,494
Construction Engineering	$64,916
Contingencies	$13,126
Indirect Costs	$49,145
Potential Change Orders	$58,811
Total Project Cost	$1,253,349

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$950,000	$950,000
	Total	$0	$0	$950,000	$950,000

CSJ	District		MPO	City		Letting FY
0451-01-051	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH	ROCKWALL	**SH 205**	**2016**

Limits From AT FM 549

Limits To .

Ranking Tier 1

Project Description ADD LEFT AND RIGHT TURN LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,404
ROW & Utilities	$0
Construction	$314,366
Construction Engineering	$14,052
Contingencies	$0
Indirect Costs	$15,184
Potential Change Orders	$9,777
Total Project Cost	$368,783

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$293,513	$0	$0	$293,513
	Total	$293,513	$0	$0	$293,513

CSJ	District		MPO	City		Letting FY
1290-03-026	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**SH 276**	**2016**

Limits From AT FM 548

Limits To .

Ranking Tier 2

Project Description ADD LEFT TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$22,171
ROW & Utilities	$0
Construction	$452,459
Construction Engineering	$20,225
Contingencies	$0
Indirect Costs	$21,854
Potential Change Orders	$14,071
Total Project Cost	$530,780

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$422,446	$0	$0	$422,446
	Total	$422,446	$0	$0	$422,446

CSJ	District		MPO	City		Letting FY
1014-02-042	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH		**FM 548**	**2019**

Limits From AT POND BRANCH CREEK

Limits To .

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$43,149
ROW & Utilities	$0
Construction	$880,589
Construction Engineering	$65,604
Contingencies	$0
Indirect Costs	$42,532
Potential Change Orders	$21,046
Total Project Cost	$1,052,920

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
1014-02-043	**DALLAS**	**ROCKWALL COUNTY**	DALLAS-FORT WORTH	ROCKWALL	**FM 548**	**2019**

Limits From AT PARKER CREEK

Limits To .

Ranking Tier 3

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$68,130
ROW & Utilities	$0
Construction	$1,390,403
Construction Engineering	$103,585
Contingencies	$0
Indirect Costs	$67,156
Potential Change Orders	$33,231
Total Project Cost	$1,662,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

El Paso District

The El Paso District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-12. Further information on district contacts and project information may be found on the TxDOT web page.

The El Paso District coordinates with local transportation partners, including the El Paso Metropolitan Planning Organization, in the development of its projects.

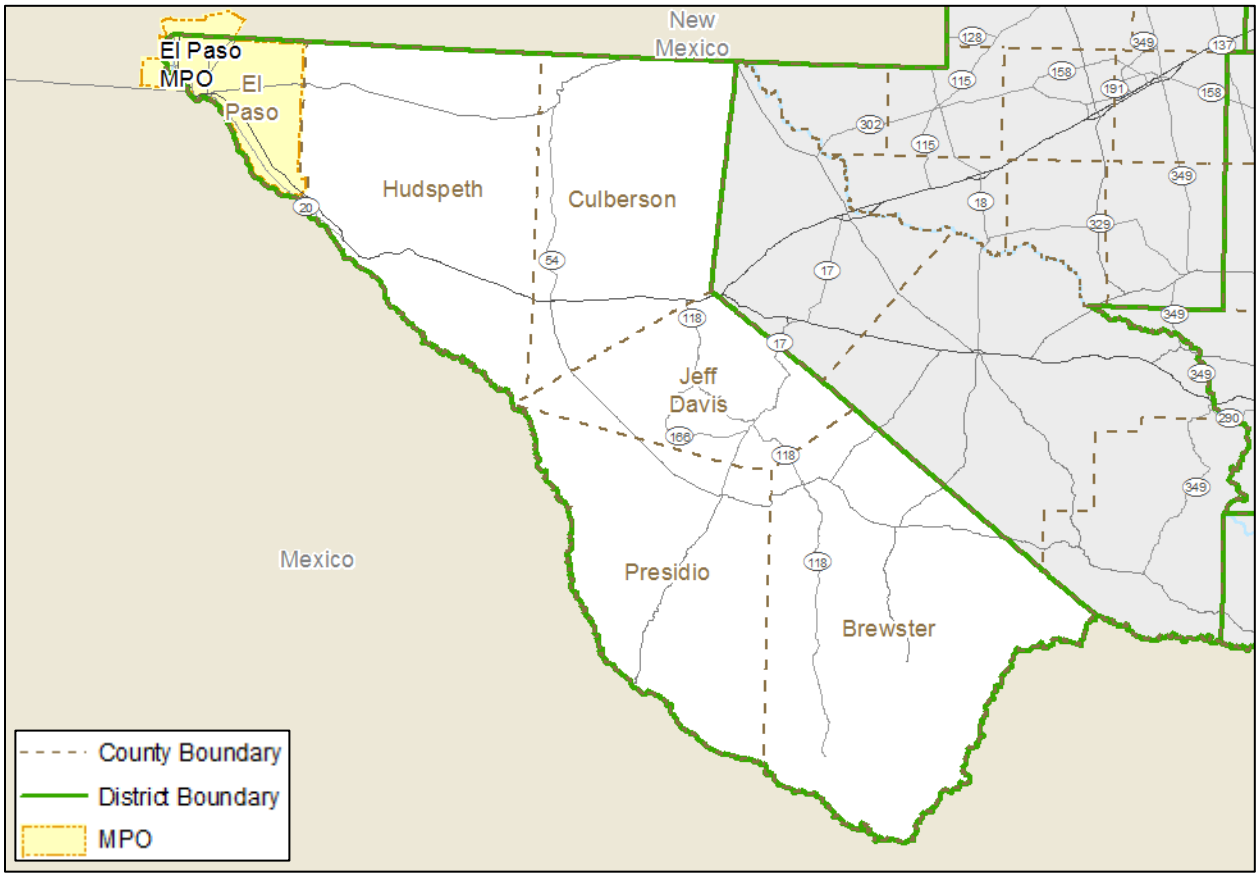


Figure III-12 El Paso District Geography

Table III-13 provides the currently allocated funding for the El Paso District by category by year.

Table III-13 El Paso District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	16,590,000	18,590,000	20,170,000	17,950,000	-	-	-	-	-	-	73,300,000
2	91,170,000	9,170,000	-	10,500,000	22,510,000	-	-	-	-	-	133,350,000
3	717,300,000	-	-	-	-	-	-	-	-	-	717,300,000
4	-	-	-	-	-	-	-	-	-	-	-
5	8,390,000	8,520,000	8,630,000	8,750,000	8,860,000	8,980,000	9,070,000	9,140,000	9,180,000	9,190,000	88,710,000
6	-	-	-	-	-	-	-	-	-	-	-
7	12,370,000	12,550,000	12,720,000	12,890,000	13,060,000	13,240,000	13,380,000	13,470,000	13,530,000	13,550,000	130,760,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	1,050,000	1,070,000	1,080,000	1,100,000	1,110,000	1,130,000	1,140,000	1,150,000	1,150,000	1,150,000	11,130,000
10	17,230,000	4,660,000	-	9,380,000	16,910,000	-	-	-	-	-	48,180,000
11	310,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	22,810,000
12	22,830,000	25,430,000	-	-	-	-	-	-	-	-	48,260,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	114,216,000	35,400,000	-	27,600,000	-	-	-	-	-	-	177,216,000
Total	1,001,456,000	117,890,000	45,100,000	90,670,000	64,950,000	25,850,000	26,090,000	26,260,000	26,360,000	26,390,000	1,451,016,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Brewster County

CSJ	District		MPO	City		Letting FY
0924-35-020	**EL PASO**	**BREWSTER COUNTY**			**VA**	**2015**

Limits From: VARIOUS LOCATIONS

Limits To: (WITHIN ELEPHANT MOUNTAIN WMA)

Ranking Tier 2

Project Description: PLACE BASE MATERIAL ENTRANCE/PARKING LOTS, ADDITIONAL BASE MATERIAL & IMPROVE CROSS DRAINAGE CULVERTS ALONG TOUR ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,714
ROW & Utilities	$0
Construction	$647,231
Construction Engineering	$41,293
Contingencies	$8,349
Indirect Costs	$31,261
Potential Change Orders	$37,410
Total Project Cost	$797,259

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$640,916	$0	$0	$640,916
	Total	$640,916	$0	$0	$640,916

CSJ	District		MPO	City		Letting FY
0358-03-038	**EL PASO**	**BREWSTER COUNTY**			**SH 118**	**2016**

Limits From: US 67/90 (E AVE EAST)

Limits To: 29.866 MI S OF US 67/90

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,194
ROW & Utilities	$0
Construction	$391,722
Construction Engineering	$17,510
Contingencies	$0
Indirect Costs	$18,920
Potential Change Orders	$12,183
Total Project Cost	$459,529

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$432,077	$0	$0	$432,077
	Total	$432,077	$0	$0	$432,077

CSJ	District		MPO	City		Letting FY
0924-35-021	**EL PASO**	**BREWSTER COUNTY**			**VA**	**2020**

Limits From: WITHIN BLACK GAP WMA

Limits To: .

Ranking Tier 3

Project Description: IMPROVE EXISTING UNPAVED WMA ROAD WITH ADDITIONAL ROAD BASE MATERIAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,420
ROW & Utilities	$0
Construction	$396,330
Construction Engineering	$25,286
Contingencies	$5,113
Indirect Costs	$19,143
Potential Change Orders	$22,908
Total Project Cost	$488,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$315,321	$0	$0	$315,321
	Total	$315,321	$0	$0	$315,321

Culberson County

CSJ	District		MPO	City		Letting FY
0233-02-026	**EL PASO**	**CULBERSON COUNTY**			**US 62**	**2015**

Limits From: SH 54

Limits To: 0.1 MI W OF PINE CANYON DR

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,093
ROW & Utilities	$0
Construction	$226,396
Construction Engineering	$10,120
Contingencies	$0
Indirect Costs	$10,935
Potential Change Orders	$7,041
Total Project Cost	$265,586

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$249,719	$0	$0	$249,719
	Total	$249,719	$0	$0	$249,719

CSJ	District		MPO	City		Letting FY
1314-01-013	**EL PASO**	**CULBERSON COUNTY**	EL PASO		**RM 652**	**2015**

Limits From: US 62

Limits To: RM 1108

Ranking Tier 2

Project Description: OVERLAY MAIN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$97,415
ROW & Utilities	$0
Construction	$1,988,061
Construction Engineering	$69,185
Contingencies	$34,791
Indirect Costs	$96,023
Potential Change Orders	$62,425
Total Project Cost	$2,347,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,924,385	$0	$0	$1,924,385
----------Remaining Funding to be Determined----------					
	Total	$1,924,385	$0	$0	$1,924,385

CSJ	District		MPO	City		Letting FY
1314-02-013	**EL PASO**	**CULBERSON COUNTY**	EL PASO		**RM 652**	**2015**

Limits From: RM 1108

Limits To: FM 1165

Ranking Tier 2

Project Description: OVERLAY MAIN LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$83,836
ROW & Utilities	$0
Construction	$1,710,940
Construction Engineering	$59,541
Contingencies	$29,941
Indirect Costs	$82,638
Potential Change Orders	$53,724
Total Project Cost	$2,020,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,656,140	$0	$0	$1,656,140
----------Remaining Funding to be Determined----------					
	Total	$1,656,140	$0	$0	$1,656,140

CSJ	District		MPO	City		Letting FY
2451-02-011	EL PASO	CULBERSON COUNTY			RM 652	2015

Limits From: RM 1165

Limits To: 3.258 MI W OF FM 3541

Ranking Tier 2

Project Description: OVERLAY MAINLANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$183,223
ROW & Utilities	$0
Construction	$3,739,239
Construction Engineering	$130,126
Contingencies	$65,437
Indirect Costs	$180,605
Potential Change Orders	$117,412
Total Project Cost	$4,416,042

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,619,475	$0	$0	$3,619,475
----------Remaining Funding to be Determined----------					
	Total	$3,619,475	$0	$0	$3,619,475

CSJ	District		MPO	City		Letting FY
0003-01-054	EL PASO	CULBERSON COUNTY			IH 10	2016

Limits From: 0.05 MI E OF US 90

Limits To: EVERGREEN RD

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,081
ROW & Utilities	$0
Construction	$307,770
Construction Engineering	$13,757
Contingencies	$0
Indirect Costs	$14,865
Potential Change Orders	$9,572
Total Project Cost	$361,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$339,477	$0	$0	$339,477
	Total	$339,477	$0	$0	$339,477

CSJ	District		MPO	City		Letting FY
0003-02-044	EL PASO	CULBERSON COUNTY			IH 10	2016

Limits From: EVERGREEN RD

Limits To: 0.3 MI W OF BORACHO STATION

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,332
ROW & Utilities	$0
Construction	$292,487
Construction Engineering	$13,074
Contingencies	$0
Indirect Costs	$14,127
Potential Change Orders	$9,096
Total Project Cost	$343,116

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$322,619	$0	$0	$322,619
	Total	$322,619	$0	$0	$322,619

CSJ	District		MPO	City		Letting FY
0233-01-042	EL PASO	CULBERSON COUNTY			US 62	2016

Limits From: 0.1 MI W OF PINE CANYON DR

Limits To: NEW MEXICO STATE LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$23,296
ROW & Utilities	$0
Construction	$475,427
Construction Engineering	$21,252
Contingencies	$0
Indirect Costs	$22,963
Potential Change Orders	$14,786
Total Project Cost	$557,723

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$524,405	$0	$0	$524,405
	Total	$524,405	$0	$0	$524,405

CSJ	District		MPO	City		Letting FY
0233-01-044	EL PASO	CULBERSON COUNTY			US 62	2017

Limits From: 9.2 MI E OF SH 54

Limits To: 3.9 MI W OF FM 652

Ranking Tier 1

Project Description: MODERNIZE BRIDGE RAIL AND APPROACH GUARDRAIL, SAFETY TREAT F IXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$116,703
ROW & Utilities	$0
Construction	$2,381,684
Construction Engineering	$106,461
Contingencies	$0
Indirect Costs	$115,035
Potential Change Orders	$74,070
Total Project Cost	$2,793,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,138,171	$0	$0	$2,138,171
	Total	$2,138,171	$0	$0	$2,138,171

CSJ	District		MPO	City		Letting FY
0924-08-004	EL PASO	CULBERSON COUNTY			VA	2024

Limits From: WITHIN SIERRA DIABLO WMA

Limits To: .

Ranking Tier 3

Project Description: IMPROVE EXISTING UNPAVED WMA ROAD WITH ADDITIONAL ROAD BASE MATERIAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$50,435
ROW & Utilities	$0
Construction	$1,029,285
Construction Engineering	$65,668
Contingencies	$13,278
Indirect Costs	$49,714
Potential Change Orders	$59,493
Total Project Cost	$1,267,874

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

El Paso County

CSJ	District		MPO	City		Letting FY
0001-02-056	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SH 20**	**2015**

Limits From: SH 20 (DONIPHAN)

Limits To: 0.2 MI S OF RIM RD

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,490
ROW & Utilities	$0
Construction	$71,218
Construction Engineering	$3,183
Contingencies	$0
Indirect Costs	$3,440
Potential Change Orders	$2,215
Total Project Cost	$83,546

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$78,555	$0	$0	$78,555
	Total	$78,555	$0	$0	$78,555

CSJ	District		MPO	City		Letting FY
0001-04-093	**EL PASO**	**EL PASO COUNTY**	EL PASO		**US 85**	**2015**

Limits From: 0.22 MI E OF MCNUTT RD

Limits To: DURANGO ST

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,460
ROW & Utilities	$0
Construction	$111,422
Construction Engineering	$4,981
Contingencies	$0
Indirect Costs	$5,382
Potential Change Orders	$3,465
Total Project Cost	$130,709

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$122,900	$0	$0	$122,900
	Total	$122,900	$0	$0	$122,900

CSJ	District		MPO	City		Letting FY
0001-04-094	**EL PASO**	**EL PASO COUNTY**			**US 62**	**2015**

Limits From: 650 FT W OF EUCALYPTUS ST

Limits To: BARCELONA DR

Ranking Tier 2

Project Description: FY 2015 GREEN RIBBON PROGRAM

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$19,327
ROW & Utilities	$0
Construction	$394,433
Construction Engineering	$39,207
Contingencies	$0
Indirect Costs	$19,051
Potential Change Orders	$19,248
Total Project Cost	$491,267

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$381,800	$0	$0	$381,800
	Total	$381,800	$0	$0	$381,800

CSJ	District		MPO	City		Letting FY
0002-01-055	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**SH 20**	**2015**

Limits From PADRES

Limits To LOOP 375 — Ranking Tier 1

Project Description RECONSTRUCTION OF ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$414,073
ROW & Utilities	$0
Construction	$8,450,473
Construction Engineering	$506,183
Contingencies	$219,712
Indirect Costs	$408,158
Potential Change Orders	$338,019
Total Project Cost	$10,336,619

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$9,156,000	$0	$0	$9,156,000
----------Remaining Funding to be Determined----------					
	Total	$9,156,000	$0	$0	$9,156,000

CSJ	District		MPO	City		Letting FY
0002-01-091	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SH 20**	**2015**

Limits From LINDEN ST

Limits To IVEY DR — Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,306
ROW & Utilities	$0
Construction	$189,923
Construction Engineering	$8,490
Contingencies	$0
Indirect Costs	$9,173
Potential Change Orders	$5,907
Total Project Cost	$222,799

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$209,489	$0	$0	$209,489
	Total	$209,489	$0	$0	$209,489

CSJ	District		MPO	City		Letting FY
0002-12-022	**EL PASO**	**EL PASO COUNTY**	EL PASO		**US 62**	**2015**

Limits From SH 20 (ALAMEDA)

Limits To US 62/180 (MONTANA) — Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,119
ROW & Utilities	$0
Construction	$22,844
Construction Engineering	$1,021
Contingencies	$0
Indirect Costs	$1,103
Potential Change Orders	$710
Total Project Cost	$26,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$25,197	$0	$0	$25,197
	Total	$25,197	$0	$0	$25,197

CSJ	District		MPO	City		Letting FY
0002-12-024	EL PASO	EL PASO COUNTY			US 62	2015

Limits From: EL PASO DR

Limits To: US 62/180 (MONTANA AVE)

Ranking Tier 2

Project Description: FY 2015 GREEN RIBBON PROGRAM

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,732
ROW & Utilities	$0
Construction	$219,015
Construction Engineering	$21,770
Contingencies	$0
Indirect Costs	$10,578
Potential Change Orders	$10,688
Total Project Cost	$272,783

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$212,000	$0	$0	$212,000
	Total	$212,000	$0	$0	$212,000

CSJ	District		MPO	City		Letting FY
0002-14-038	EL PASO	EL PASO COUNTY	EL PASO		FM 258	2015

Limits From: SH 20 (ALAMEDA) NORTH

Limits To: SH 20 (ALAMEDA) SOUTH

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,613
ROW & Utilities	$0
Construction	$400,272
Construction Engineering	$17,892
Contingencies	$0
Indirect Costs	$19,333
Potential Change Orders	$12,448
Total Project Cost	$469,559

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$441,507	$0	$0	$441,507
	Total	$441,507	$0	$0	$441,507

CSJ	District		MPO	City		Letting FY
0002-14-042	EL PASO	EL PASO COUNTY	EL PASO		FM 258	2015

Limits From: 2.52 MI W OF FM 258/SH 20 INTERSECT

Limits To: 2.39 MI E OF FM 258/SH 20 INTERSECT

Ranking Tier 1

Project Description: REPLACE STRUCTURE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,995
ROW & Utilities	$0
Construction	$265,200
Construction Engineering	$19,757
Contingencies	$0
Indirect Costs	$12,809
Potential Change Orders	$6,338
Total Project Cost	$317,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$255,000	$0	$0	$255,000
	Total	$255,000	$0	$0	$255,000

CSJ	District		MPO	City		Letting FY
0167-01-110	**EL PASO**	**EL PASO COUNTY**	EL PASO		**US 54**	**2015**

Limits From: 0.8 MI S OF SH 20 (ALAMEDA)

Limits To: TEXAS/NEW MEXICO STATE LINE

Ranking Tier 1

Project Description: SAFETY LIGHTING AT INTERSECTION, TEXTURIZE SHOULDERS (PROFIL E PAVEMENT MARKERS), AND CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$53,375
ROW & Utilities	$0
Construction	$1,089,280
Construction Engineering	$48,691
Contingencies	$0
Indirect Costs	$52,612
Potential Change Orders	$33,877
Total Project Cost	$1,277,834

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,193,981	$0	$0	$1,193,981
	Total	$1,193,981	$0	$0	$1,193,981

CSJ	District		MPO	City		Letting FY
0167-02-053	**EL PASO**	**EL PASO COUNTY**	EL PASO		**BU 54-A**	**2015**

Limits From: 0.072 MI E GATEWAY SOUTH

Limits To: NEW MEXICO STATE LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,612
ROW & Utilities	$0
Construction	$114,534
Construction Engineering	$5,120
Contingencies	$0
Indirect Costs	$5,532
Potential Change Orders	$3,562
Total Project Cost	$134,360

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$126,334	$0	$0	$126,334
	Total	$126,334	$0	$0	$126,334

CSJ	District		MPO	City		Letting FY
0167-02-054	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 478**	**2015**

Limits From: SH 20 (ALAMEDA AVE)

Limits To: GATEWAY SOUTH

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,371
ROW & Utilities	$0
Construction	$109,610
Construction Engineering	$4,900
Contingencies	$0
Indirect Costs	$5,294
Potential Change Orders	$3,409
Total Project Cost	$128,583

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$120,901	$0	$0	$120,901
	Total	$120,901	$0	$0	$120,901

CSJ	District		MPO	City		Letting FY
0374-02-095	**EL PASO**	**EL PASO COUNTY**	EL PASO		**US 62**	**2015**

Limits From @ LP 375

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$21,309
ROW & Utilities	$0
Construction	$434,873
Construction Engineering	$19,439
Contingencies	$0
Indirect Costs	$21,004
Potential Change Orders	$13,525
Total Project Cost	$510,149

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$476,672	$0	$0	$476,672
	Total	$476,672	$0	$0	$476,672

CSJ	District		MPO	City		Letting FY
0674-01-066	**EL PASO**	**EL PASO COUNTY**	EL PASO		**FM 76**	**2015**

Limits From SH 20 N (ALAMEDA)

Limits To SH 20 S (MAIN)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$19,875
ROW & Utilities	$0
Construction	$405,614
Construction Engineering	$18,131
Contingencies	$0
Indirect Costs	$19,591
Potential Change Orders	$12,615
Total Project Cost	$475,825

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$447,400	$0	$0	$447,400
	Total	$447,400	$0	$0	$447,400

CSJ	District		MPO	City		Letting FY
0924-06-154	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From SH 20 (ALAMEDA AVENUE)

Limits To STILES/FRANKLIN DRIVE

Ranking Tier 1

Project Description OFF-SYSTEM BRIDGE REPLACEMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$285,376
ROW & Utilities	$0
Construction	$5,824,000
Construction Engineering	$433,888
Contingencies	$0
Indirect Costs	$281,299
Potential Change Orders	$139,194
Total Project Cost	$6,963,757

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,600,000	$0	$0	$5,600,000
	Total	$5,600,000	$0	$0	$5,600,000

CSJ	District		MPO	City		Letting FY
0924-06-311	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**VA**	**2015**

Limits From 0.35 MI S OF SH 20

Limits To IH 10

Ranking Tier 2

Project Description BUILD 2-LANES UNDIVIDED W/ GRADE SEPERATED OVERPASS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$875,104
ROW & Utilities	$0
Construction	$17,859,262
Construction Engineering	$875,104
Contingencies	$223,241
Indirect Costs	$862,602
Potential Change Orders	$975,116
Total Project Cost	$21,670,429

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$17,230,000	$17,230,000
	Total	$0	$0	$17,230,000	$17,230,000

CSJ	District		MPO	City		Letting FY
0924-06-412	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2015**

Limits From CITYWIDE

Limits To .

Ranking Tier 2

Project Description CONSTRUCTION/REHAB SIDEWALKS FY2015

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,780
ROW & Utilities	$0
Construction	$260,817
Construction Engineering	$12,780
Contingencies	$130
Indirect Costs	$12,597
Potential Change Orders	$11,789
Total Project Cost	$310,894

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0924-06-435	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From AT ZARAGOZA POE

Limits To .

Ranking Tier 1

Project Description ZARAGOZA INTER BRIDGE PARK-N-RIDE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$50,960
ROW & Utilities	$0
Construction	$1,040,000
Construction Engineering	$66,352
Contingencies	$13,416
Indirect Costs	$50,232
Potential Change Orders	$60,112
Total Project Cost	$1,281,072

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,000,000	$0	$0	$1,000,000
----------Remaining Funding to be Determined----------					
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0924-06-436	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From (ON EASTLAKE BLVD) I-10

Limits To APPROX 0.25 M W OF DARRINGTON RD

Ranking Tier 2

Project Description WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,624,974
ROW & Utilities	$0
Construction	$33,162,733
Construction Engineering	$1,644,872
Contingencies	$659,938
Indirect Costs	$1,601,760
Potential Change Orders	$1,240,286
Total Project Cost	$39,934,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$32,000,000	$32,000,000
	Total	$0	$0	$32,000,000	$32,000,000

CSJ	District		MPO	City		Letting FY
0924-06-444	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2015**

Limits From CITYWIDE ON MESA STREET

Limits To .

Ranking Tier 2

Project Description MESA RTS OPERATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$49,308
ROW & Utilities	$0
Construction	$1,006,295
Construction Engineering	$64,202
Contingencies	$12,981
Indirect Costs	$48,604
Potential Change Orders	$58,164
Total Project Cost	$1,239,554

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0924-06-446	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From ON OREGON ST AND STANTON ST

Limits To .

Ranking Tier 1

Project Description DESIGN/CONSTRUCT/PROCURE ROADWAY/PEDESTRIAN/OTHER ELEMENTS REQUIRED FOR EL PASO STREET CAR PROJECT, INCLUDING VEHICLES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,862,360
ROW & Utilities	$0
Construction	$99,231,846
Construction Engineering	$6,330,992
Contingencies	$1,280,091
Indirect Costs	$4,792,898
Potential Change Orders	$5,735,601
Total Project Cost	$122,233,788

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$97,000,000	$0	$0	$97,000,000
----------Remaining Funding to be Determined----------					
	Total	$97,000,000	$0	$0	$97,000,000

CSJ	District	MPO	City		Letting FY
0924-06-449	EL PASO	EL PASO COUNTY / EL PASO		VA	2015

Limits From: AT VARIOUS LOCATIONS IN EL PASO CO

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS ALONG IH 10, LP 375, FM 76, FM 659, SH 20, FM 1281, AND FM 258 IN EL PASO AND SOCORRO

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$112,570
ROW & Utilities	$0
Construction	$2,297,353
Construction Engineering	$146,571
Contingencies	$29,636
Indirect Costs	$110,962
Potential Change Orders	$132,787
Total Project Cost	$2,829,879

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District	MPO	City		Letting FY
0924-06-461	EL PASO	EL PASO COUNTY / EL PASO		VA	2015

Limits From: CITYWIDE

Limits To: .

Ranking Tier 2

Project Description: BICYCLE PROGRAM FY 2015

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,931
ROW & Utilities	$0
Construction	$100,630
Construction Engineering	$6,420
Contingencies	$1,298
Indirect Costs	$4,860
Potential Change Orders	$5,816
Total Project Cost	$123,955

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District	MPO	City		Letting FY
0924-06-465	EL PASO	EL PASO COUNTY / EL PASO		VA	2015

Limits From: DISTRICT COUNTYWIDE

Limits To: .

Ranking Tier 2

Project Description: BUS PURCHASE EXCHANGE FOR SERVICE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,627
ROW & Utilities	$0
Construction	$543,399
Construction Engineering	$34,669
Contingencies	$7,010
Indirect Costs	$26,246
Potential Change Orders	$31,408
Total Project Cost	$669,359

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$540,000	$0	$0	$540,000
	Total	$540,000	$0	$0	$540,000

CSJ	District		MPO	City		Letting FY
0924-06-467	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2015**

Limits From CITYWIDE

Limits To .

Ranking Tier 2

Project Description EPCC TRANSIT CONNECTIONS WITHIN CITY OF EL PASO

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,138
ROW & Utilities	$0
Construction	$1,166,071
Construction Engineering	$74,395
Contingencies	$15,042
Indirect Costs	$56,321
Potential Change Orders	$67,399
Total Project Cost	$1,436,367

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,117,710	$0	$0	$1,117,710
	Total	$1,117,710	$0	$0	$1,117,710

CSJ	District		MPO	City		Letting FY
0924-06-474	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From AT PASO DEL NORTE POE

Limits To .

Ranking Tier 1

Project Description PASO DEL NORTE POE READY LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,062
ROW & Utilities	$0
Construction	$103,309
Construction Engineering	$5,124
Contingencies	$2,056
Indirect Costs	$4,990
Potential Change Orders	$3,864
Total Project Cost	$124,405

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$100,000	$0	$0	$100,000
----------Remaining Funding to be Determined----------					
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0924-06-478	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From COTTON ST.

Limits To PIEDRAS ST.

Ranking Tier 1

Project Description DELTA DR. OVERPASS AT RR XING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$392,000
ROW & Utilities	$0
Construction	$8,000,000
Construction Engineering	$510,400
Contingencies	$103,200
Indirect Costs	$386,400
Potential Change Orders	$462,400
Total Project Cost	$9,854,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$7,600,000	$0	$0	$7,600,000
3	LOCAL	$0	$0	$400,000	$400,000
----------Remaining Funding to be Determined----------					
	Total	$7,600,000	$0	$400,000	$8,000,000

CSJ	District		MPO	City		Letting FY
0924-06-479	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From: COUNTRY CLUB RD.ROUNDABOUT

Limits To: MONTOYA

Ranking Tier 1

Project Description: ROADWAY IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$44,547
ROW & Utilities	$0
Construction	$909,118
Construction Engineering	$58,002
Contingencies	$11,728
Indirect Costs	$43,910
Potential Change Orders	$52,547
Total Project Cost	$1,119,852

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$880,000	$0	$0	$880,000
----------Remaining Funding to be Determined----------					
	Total	$880,000	$0	$0	$880,000

CSJ	District		MPO	City		Letting FY
0924-06-486	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2015**

Limits From: CITYWIDE

Limits To: .

Ranking Tier 2

Project Description: VANPOOL PROGRAM FY 2015

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$29,585
ROW & Utilities	$0
Construction	$603,777
Construction Engineering	$38,521
Contingencies	$7,789
Indirect Costs	$29,162
Potential Change Orders	$34,898
Total Project Cost	$743,733

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0924-06-496	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From: DOWNTOWN EL PASO

Limits To: .

Ranking Tier 2

Project Description: DOWNTOWN PEDESTRIAN WAYFINDING PROGRAM

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$40,896
ROW & Utilities	$0
Construction	$834,615
Construction Engineering	$53,248
Contingencies	$10,767
Indirect Costs	$40,312
Potential Change Orders	$48,241
Total Project Cost	$1,028,078

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TAP FLEX	$800,000	$0	$0	$800,000
----------Remaining Funding to be Determined----------					
	Total	$800,000	$0	$0	$800,000

CSJ	District		MPO	City		Letting FY
0924-06-497	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From SANTA FE AND FRANKLIN AVE

Limits To .

Ranking Tier 2

Project Description SANTA FE ST AND WEST FRANKLIN AVE LIGHTING IMPROVEMENTS AND LANDSCAPE IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$51,120
ROW & Utilities	$0
Construction	$1,043,268
Construction Engineering	$66,561
Contingencies	$13,458
Indirect Costs	$50,390
Potential Change Orders	$60,301
Total Project Cost	$1,285,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TAP FLEX	$1,000,000	$0	$0	$1,000,000
----------Remaining Funding to be Determined----------					
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0924-06-498	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2015**

Limits From CITYWIDE

Limits To .

Ranking Tier 2

Project Description STREET MEDIAN/PARKWAY LANDSCAPING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$316,945
ROW & Utilities	$0
Construction	$6,468,263
Construction Engineering	$642,945
Contingencies	$0
Indirect Costs	$312,417
Potential Change Orders	$315,651
Total Project Cost	$8,056,222

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TAP FLEX	$5,500,000	$0	$0	$5,500,000
3	LOCAL	$0	$0	$700,000	$700,000
	Total	$5,500,000	$0	$700,000	$6,200,000

CSJ	District		MPO	City		Letting FY
0924-06-502	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2015**

Limits From PELLICANO

Limits To 1 MILE SOUTH OF PELLICANO

Ranking Tier 2

Project Description CONSTRUCT NEW 4 LANE DIVIDED ARTERIAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$144,724
ROW & Utilities	$0
Construction	$2,953,556
Construction Engineering	$144,724
Contingencies	$36,919
Indirect Costs	$142,657
Potential Change Orders	$161,264
Total Project Cost	$3,583,845

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,850,000	$2,850,000
	Total	$0	$0	$2,850,000	$2,850,000

CSJ	District		MPO	City		Letting FY
1046-01-027	EL PASO	EL PASO COUNTY	EL PASO		FM 659	2015

Limits From @ SAUL KLEINFELD

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,791
ROW & Utilities	$0
Construction	$261,045
Construction Engineering	$11,669
Contingencies	$0
Indirect Costs	$12,608
Potential Change Orders	$8,118
Total Project Cost	$306,231

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$286,136	$0	$0	$286,136
	Total	$286,136	$0	$0	$286,136

CSJ	District		MPO	City		Letting FY
1046-01-028	EL PASO	EL PASO COUNTY	EL PASO		FM 659	2015

Limits From FM 76 (NORTH LOOP)

Limits To US 62/180 (MONTANA)

Ranking Tier 1

Project Description TESTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,801
ROW & Utilities	$0
Construction	$302,055
Construction Engineering	$13,502
Contingencies	$0
Indirect Costs	$14,589
Potential Change Orders	$9,394
Total Project Cost	$354,340

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$333,172	$0	$0	$333,172
	Total	$333,172	$0	$0	$333,172

CSJ	District		MPO	City		Letting FY
1281-02-007	EL PASO	EL PASO COUNTY	EL PASO		FM 1110	2015

Limits From I-10

Limits To SH 20(ALAMEDA)

Ranking Tier 2

Project Description CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,789,205
ROW & Utilities	$0
Construction	$36,514,390
Construction Engineering	$1,811,114
Contingencies	$726,636
Indirect Costs	$1,763,645
Potential Change Orders	$1,365,638
Total Project Cost	$43,970,629

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$35,000,000	$35,000,000
	Total	$0	$0	$35,000,000	$35,000,000

CSJ	District		MPO	City		Letting FY
2121-01-086	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2015**

Limits From NEW MEXICO STATE LINE

Limits To SH 20 (MESA)

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,496
ROW & Utilities	$0
Construction	$499,928
Construction Engineering	$22,347
Contingencies	$0
Indirect Costs	$24,147
Potential Change Orders	$15,548
Total Project Cost	$586,466

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$551,430	$0	$0	$551,430
	Total	$551,430	$0	$0	$551,430

CSJ	District		MPO	City		Letting FY
2121-01-087	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2015**

Limits From @ MESA

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,513
ROW & Utilities	$0
Construction	$439,039
Construction Engineering	$19,625
Contingencies	$0
Indirect Costs	$21,206
Potential Change Orders	$13,654
Total Project Cost	$515,036

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$508,602	$0	$0	$508,602
	Total	$508,602	$0	$0	$508,602

CSJ	District		MPO	City		Letting FY
2121-02-137	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2015**

Limits From MESA STREET

Limits To EXECUTIVE CENTER

Ranking Tier 1

Project Description COLLECTOR DISTRIBUTOR LANES AND CONSTRUCT INTERCHANGE @ US 85/NM 273

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,422,423
ROW & Utilities	$3,584,801
Construction	$151,478,011
Construction Engineering	$7,422,423
Contingencies	$1,893,475
Indirect Costs	$7,316,388
Potential Change Orders	$8,270,699
Total Project Cost	$187,388,220

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$17,230,000	$0	$0	$17,230,000
3	PROP 14	$5,300,000	$0	$0	$5,300,000
2M	METRO CORRIDOR	$104,470,000	$0	$0	$104,470,000
7	STP-MM	$23,000,000	$0	$0	$23,000,000
	Total	$150,000,000	$0	$0	$150,000,000

CSJ	District		MPO	City		Letting FY
2121-02-145	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2015**

Limits From: SH 20 (MESA)

Limits To: US 62/180 (PAISANO)

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE FAVEMENT MARKERS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,897
ROW & Utilities	$0
Construction	$385,645
Construction Engineering	$17,238
Contingencies	$0
Indirect Costs	$18,627
Potential Change Orders	$11,994
Total Project Cost	$452,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$425,374	$0	$0	$425,374
	Total	$425,374	$0	$0	$425,374

CSJ	District		MPO	City		Letting FY
2121-02-150	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2015**

Limits From: MESA PARK INTERCHANGE

Limits To: EXECUTIVE CENTER INTERCHANGE

Ranking Tier 1

Project Description: MESA PARK INTERCHANGE AND FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,225,000
ROW & Utilities	$0
Construction	$25,000,000
Construction Engineering	$1,172,500
Contingencies	$747,500
Indirect Costs	$1,207,500
Potential Change Orders	$1,122,500
Total Project Cost	$30,475,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$3,890,000	$0	$0	$3,890,000
3	LOCAL	$0	$0	$21,110,000	$21,110,000
----------Remaining Funding to be Determined----------					
	Total	$3,890,000	$0	$21,110,000	$25,000,000

CSJ	District		MPO	City		Letting FY
2121-03-152	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2015**

Limits From: US 62/180 (PAISANO)

Limits To: FM 659 (ZARAGOZA)

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,137
ROW & Utilities	$0
Construction	$268,105
Construction Engineering	$11,984
Contingencies	$0
Indirect Costs	$12,949
Potential Change Orders	$8,338
Total Project Cost	$314,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$295,725	$0	$0	$295,725
	Total	$295,725	$0	$0	$295,725

CSJ	District		MPO	City		Letting FY
2121-03-154	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2015**

Limits From: AIRWAY BLVD

Limits To: VISCOUNT BLVD

Ranking Tier 1

Project Description: RAMP IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$613,442
ROW & Utilities	$0
Construction	$12,519,219
Construction Engineering	$613,442
Contingencies	$6,260
Indirect Costs	$604,678
Potential Change Orders	$565,869
Total Project Cost	$14,922,910

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$2,180,000	$0	$0	$2,180,000
5	CMAQ	$4,900,000	$0	$0	$4,900,000
3	LOCAL	$0	$0	$4,920,000	$4,920,000
	Total	$7,080,000	$0	$4,920,000	$12,000,000

CSJ	District		MPO	City		Letting FY
2121-04-090	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2015**

Limits From: FM 659 (ZARAGOZA)

Limits To: FM 793 (FABENS RD)

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,635
ROW & Utilities	$0
Construction	$543,564
Construction Engineering	$24,297
Contingencies	$0
Indirect Costs	$26,254
Potential Change Orders	$16,905
Total Project Cost	$637,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$599,561	$0	$0	$599,561
	Total	$599,561	$0	$0	$599,561

CSJ	District		MPO	City		Letting FY
2326-01-024	**EL PASO**	**EL PASO COUNTY**	EL PASO		**FM 2529**	**2015**

Limits From: FM 3255 (MLK)

Limits To: BU 54 (DYER STREET)

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,499
ROW & Utilities	$0
Construction	$132,622
Construction Engineering	$5,928
Contingencies	$0
Indirect Costs	$6,406
Potential Change Orders	$4,125
Total Project Cost	$155,579

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$146,285	$0	$0	$146,285
	Total	$146,285	$0	$0	$146,285

CSJ	District		MPO	City		Letting FY
2552-01-056	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 375**	**2015**

Limits From: SH 20

Limits To: MCCOMBS ST

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,971
ROW & Utilities	$0
Construction	$325,941
Construction Engineering	$14,570
Contingencies	$0
Indirect Costs	$15,743
Potential Change Orders	$10,137
Total Project Cost	$382,361

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$359,519	$0	$0	$359,519
	Total	$359,519	$0	$0	$359,519

CSJ	District		MPO	City		Letting FY
2552-02-026	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 375**	**2015**

Limits From: MCCOMBS ST

Limits To: US 62/180 (MONTANA)

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,041
ROW & Utilities	$0
Construction	$368,188
Construction Engineering	$16,458
Contingencies	$0
Indirect Costs	$17,783
Potential Change Orders	$11,451
Total Project Cost	$431,921

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$406,118	$0	$0	$406,118
	Total	$406,118	$0	$0	$406,118

CSJ	District		MPO	City		Letting FY
2552-03-053	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 375**	**2015**

Limits From: US 62/180 (MONTANA)

Limits To: 0.3 MI W OF ZARAGOZA

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$19,204
ROW & Utilities	$0
Construction	$391,923
Construction Engineering	$17,519
Contingencies	$0
Indirect Costs	$18,930
Potential Change Orders	$12,189
Total Project Cost	$459,765

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$432,298	$0	$0	$432,298
	Total	$432,298	$0	$0	$432,298

CSJ	District		MPO	City		Letting FY
2552-04-027	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 375**	**2015**

Limits From: RACETRACK DRIVE

Limits To: US 54

Ranking Tier 1

Project Description: LP 375 EXTENSION TO CONSTRUCT EXPRESSWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$25,976,396
ROW & Utilities	$129,100,000
Construction	$530,130,521
Construction Engineering	$24,226,965
Contingencies	$43,894,807
Indirect Costs	$25,605,304
Potential Change Orders	$31,171,675
Total Project Cost	$810,105,667

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$615,000,000	$0	$0	$615,000,000
	Total	$615,000,000	$0	$0	$615,000,000

CSJ	District		MPO	City		Letting FY
2552-04-043	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 375**	**2015**

Limits From: 0.2 MI E OF US 54

Limits To: SANTA FE ST

Ranking Tier 1

Project Description: TESTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,941
ROW & Utilities	$0
Construction	$121,251
Construction Engineering	$5,420
Contingencies	$0
Indirect Costs	$5,856
Potential Change Orders	$3,771
Total Project Cost	$142,239

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,742	$0	$0	$133,742
	Total	$133,742	$0	$0	$133,742

CSJ	District		MPO	City		Letting FY
3572-01-003	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SS 6**	**2015**

Limits From: SH 20 (DONIPHAN)

Limits To: APPROX 3000' E OF SH 20 (DONIPHAN)

Ranking Tier 1

Project Description: WILDCAT DRIVE COMMUNITY LIGHTING AND SIDEWALK IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,490
ROW & Utilities	$0
Construction	$214,072
Construction Engineering	$13,658
Contingencies	$2,762
Indirect Costs	$10,340
Potential Change Orders	$12,373
Total Project Cost	$263,694

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$209,257	$0	$0	$209,257
----------Remaining Funding to be Determined----------					
	Total	$209,257	$0	$0	$209,257

CSJ	District		MPO	City		Letting FY
0001-01-055	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SH 20**	**2016**

Limits From: STATE LINE

Limits To: SH 20 (MESA)

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,546
ROW & Utilities	$0
Construction	$296,863
Construction Engineering	$13,270
Contingencies	$0
Indirect Costs	$14,338
Potential Change Orders	$9,232
Total Project Cost	$348,250

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$312,682	$0	$0	$312,682
	Total	$312,682	$0	$0	$312,682

CSJ	District		MPO	City		Letting FY
0001-01-056	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SH 20**	**2016**

Limits From: STATE LINE

Limits To: SH 20 (MESA)

Ranking Tier 1

Project Description: INSTALL RAISED MEDIAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$50,362
ROW & Utilities	$0
Construction	$1,027,787
Construction Engineering	$45,942
Contingencies	$0
Indirect Costs	$49,642
Potential Change Orders	$31,964
Total Project Cost	$1,205,697

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,126,576	$0	$0	$1,126,576
	Total	$1,126,576	$0	$0	$1,126,576

CSJ	District		MPO	City		Letting FY
0002-01-093	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SH 20**	**2016**

Limits From: DOWNTOWN

Limits To: MISSION VALLEY TRANSFER CENTER

Ranking Tier 1

Project Description: PEDESTRIAN ENHANCEMENTS TO INCLUDE INSTALLATION OF SIDEWALKS AND LANDSCAPING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$66,456
ROW & Utilities	$0
Construction	$1,356,249
Construction Engineering	$86,529
Contingencies	$17,496
Indirect Costs	$65,507
Potential Change Orders	$78,391
Total Project Cost	$1,670,627

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,250,000	$0	$0	$1,250,000
----------Remaining Funding to be Determined----------					
	Total	$1,250,000	$0	$0	$1,250,000

CSJ	District		MPO	City		Letting FY
0002-14-039	EL PASO	EL PASO COUNTY	EL PASO		FM 258	2016

Limits From: SH 20 (ALAMEDA) NORTH

Limits To: SH 20 (ALAMEDA) SOUTH

Ranking Tier 1

Project Description: INSTALL CONTINUOUS TURN LANE, WIDEN PAVED SHOULDERS (>5)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$96,090
ROW & Utilities	$0
Construction	$1,961,026
Construction Engineering	$87,658
Contingencies	$0
Indirect Costs	$94,718
Potential Change Orders	$60,988
Total Project Cost	$2,300,479

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,149,518	$0	$0	$2,149,518
	Total	$2,149,518	$0	$0	$2,149,518

CSJ	District		MPO	City		Letting FY
0167-02-050	EL PASO	EL PASO COUNTY	EL PASO		BU 54-A	2016

Limits From: ON SANTA FE ST. AT FOURTH ST.

Limits To: DYER ST. AT DIANA DR.

Ranking Tier 1

Project Description: RAPID TRANSIT SYSTEM_(RTS)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$471,805
ROW & Utilities	$0
Construction	$9,628,669
Construction Engineering	$614,309
Contingencies	$124,210
Indirect Costs	$465,065
Potential Change Orders	$556,537
Total Project Cost	$11,860,595

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$9,168,000	$0	$0	$9,168,000
----------Remaining Funding to be Determined----------					
	Total	$9,168,000	$0	$0	$9,168,000

CSJ	District		MPO	City		Letting FY
0674-02-011	EL PASO	EL PASO COUNTY	EL PASO	EL PASO	FM 76	2016

Limits From: SH 20/FM 76 INTERSECTION

Limits To: 0.45 MI SOUTH

Ranking Tier 1

Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,863
ROW & Utilities	$0
Construction	$609,444
Construction Engineering	$45,404
Contingencies	$0
Indirect Costs	$29,436
Potential Change Orders	$14,566
Total Project Cost	$728,712

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$443,700	$0	$0	$443,700
	Total	$443,700	$0	$0	$443,700

CSJ	District		MPO	City		Letting FY
0924-06-111	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2016**

Limits From: OLD HUECO TANKS RD-FR FM76 (N LP RD

Limits To: INTRS EASTLAKE BLD @ GATEWAY BLVD E

Ranking Tier 2

Project Description: CONSTRUCT NEW 4 LANE RAISED MEDIAN DIVIDED URBAN COLLECTOR TO EXTEND EASTLAKE BLVD TO FM 76

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$633,740
ROW & Utilities	$2,709,187
Construction	$12,933,466
Construction Engineering	$633,740
Contingencies	$161,668
Indirect Costs	$624,686
Potential Change Orders	$706,167
Total Project Cost	$18,402,655

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$9,100,000	$0	$0	$9,100,000
3	LOCAL	$0	$0	$2,900,000	$2,900,000
	Total	$9,100,000	$0	$2,900,000	$12,000,000

CSJ	District		MPO	City		Letting FY
0924-06-442	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From: CITYWIDE ON ALAMEDA AVE

Limits To: .

Ranking Tier 2

Project Description: ALAMEDA RTS OPERATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$51,281
ROW & Utilities	$0
Construction	$1,046,547
Construction Engineering	$66,770
Contingencies	$13,500
Indirect Costs	$50,548
Potential Change Orders	$60,490
Total Project Cost	$1,289,136

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0924-06-445	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From: CITYWIDE ON MONTANA

Limits To: .

Ranking Tier 2

Project Description: MONTANA RTS OPERATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$51,281
ROW & Utilities	$0
Construction	$1,046,547
Construction Engineering	$66,770
Contingencies	$13,500
Indirect Costs	$50,548
Potential Change Orders	$60,490
Total Project Cost	$1,289,136

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0924-06-450	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From: AT VARIOUS LOCATION IN EL PASO CO

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN CLINT, EL PASO, FABENS, SAN ELIZARIO, SOCORRO AND TORNILLO

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$79,217
ROW & Utilities	$0
Construction	$1,616,683
Construction Engineering	$103,144
Contingencies	$20,855
Indirect Costs	$78,086
Potential Change Orders	$93,444
Total Project Cost	$1,991,430

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0924-06-457	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2016**

Limits From: ALBERTON ROAD

Limits To: LTV ROAD

Ranking Tier 2

Project Description: WIDEN ROADWAY TO 4 LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$282,668
ROW & Utilities	$0
Construction	$5,768,731
Construction Engineering	$286,129
Contingencies	$114,798
Indirect Costs	$278,630
Potential Change Orders	$215,751
Total Project Cost	$6,946,706

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$5,316,808	$0	$0	$5,316,808
----------Remaining Funding to be Determined----------					
	Total	$5,316,808	$0	$0	$5,316,808

CSJ	District		MPO	City		Letting FY
0924-06-460	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From: CITYWIDE

Limits To: .

Ranking Tier 2

Project Description: BICYCLE PROGRAM 2016

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,128
ROW & Utilities	$0
Construction	$104,655
Construction Engineering	$6,677
Contingencies	$1,350
Indirect Costs	$5,055
Potential Change Orders	$6,049
Total Project Cost	$128,914

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0924-06-466	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From CITYWIDE

Limits To .

Ranking Tier 2

Project Description FORTY FT. BUS PURCHASE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$27,692
ROW & Utilities	$0
Construction	$565,135
Construction Engineering	$36,056
Contingencies	$7,290
Indirect Costs	$27,296
Potential Change Orders	$32,665
Total Project Cost	$696,134

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$540,000	$0	$0	$540,000
	Total	$540,000	$0	$0	$540,000

CSJ	District		MPO	City		Letting FY
0924-06-473	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2016**

Limits From AT CADWLLADER DR

Limits To .

Ranking Tier 1

Project Description PEDESTRAIN BRIDGE AT RR XING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$40,320
ROW & Utilities	$0
Construction	$822,863
Construction Engineering	$52,499
Contingencies	$10,615
Indirect Costs	$39,744
Potential Change Orders	$47,562
Total Project Cost	$1,013,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$850,000	$0	$0	$850,000
----------Remaining Funding to be Determined----------					
	Total	$850,000	$0	$0	$850,000

CSJ	District		MPO	City		Letting FY
0924-06-485	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From CITYWIDE

Limits To .

Ranking Tier 2

Project Description VANPOOL PROGRAM FY 2016

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$30,768
ROW & Utilities	$0
Construction	$627,928
Construction Engineering	$40,062
Contingencies	$8,100
Indirect Costs	$30,329
Potential Change Orders	$36,294
Total Project Cost	$773,482

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0924-06-491	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From: EL PASO COUNTYWIDE

Limits To: .

Ranking Tier 2

Project Description: REGIONAL BIKE IMPROVEMENTS (ON STATE)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$28,656
ROW & Utilities	$0
Construction	$584,814
Construction Engineering	$37,311
Contingencies	$7,544
Indirect Costs	$28,247
Potential Change Orders	$33,802
Total Project Cost	$720,374

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$602,600	$0	$0	$602,600
----------Remaining Funding to be Determined----------					
	Total	$602,600	$0	$0	$602,600

CSJ	District		MPO	City		Letting FY
0924-06-499	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From: (ON ROJAS) CITY OF EP LIMITS

Limits To: EASTLAKE BLVD

Ranking Tier 2

Project Description: WIDEN FROM 4 TO 6 LANES DIVIDED

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$211,247
ROW & Utilities	$0
Construction	$4,311,155
Construction Engineering	$213,833
Contingencies	$85,792
Indirect Costs	$208,229
Potential Change Orders	$161,237
Total Project Cost	$5,191,493

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,000,000	$4,000,000
	Total	$0	$0	$4,000,000	$4,000,000

CSJ	District		MPO	City		Letting FY
0924-06-500	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From: (ON EASTLAKE) DARRINGTON

Limits To: HORIZON BLVD

Ranking Tier 2

Project Description: WIDEN FROM 4 TO 6 LANES DIVIDED

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,214,819
ROW & Utilities	$0
Construction	$24,792,228
Construction Engineering	$1,229,694
Contingencies	$493,365
Indirect Costs	$1,197,465
Potential Change Orders	$927,229
Total Project Cost	$29,854,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,200,000	$5,200,000
3	LOCAL	$0	$0	$17,650,000	$17,650,000
	Total	$0	$0	$22,850,000	$22,850,000

CSJ	District		MPO	City		Letting FY
0924-06-501	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2016**

Limits From (GREG/EDGEMERE) EP CITY LIMITS

Limits To VISTA DEL ESTE

Ranking Tier 2

Project Description CONSTRUC AND UPGRADE TO 4 LANE DIVIDED ARTERIAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$298,386
ROW & Utilities	$0
Construction	$6,089,507
Construction Engineering	$302,040
Contingencies	$121,181
Indirect Costs	$294,123
Potential Change Orders	$227,748
Total Project Cost	$7,332,984

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,650,000	$5,650,000
	Total	$0	$0	$5,650,000	$5,650,000

CSJ	District		MPO	City		Letting FY
2121-02-157	**EL PASO**	**EL PASO COUNTY**			**IH 10**	**2016**

Limits From COPIA ST (LP 478)

Limits To CHELSEA ST

Ranking Tier 1

Project Description OVERHEAD SIGN BRIDGES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$132,029
ROW & Utilities	$0
Construction	$2,694,472
Construction Engineering	$267,831
Contingencies	$0
Indirect Costs	$130,143
Potential Change Orders	$131,490
Total Project Cost	$3,355,965

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
2121-03-131	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**IH 10**	**2016**

Limits From HAMMET ST

Limits To US 54 (PATRIOT FREEWAY)

Ranking Tier 1

Project Description INTERCHANGE IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,329,124
ROW & Utilities	$0
Construction	$27,124,975
Construction Engineering	$1,272,161
Contingencies	$811,037
Indirect Costs	$1,310,136
Potential Change Orders	$1,217,911
Total Project Cost	$33,065,345

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$4,665,874	$0	$0	$4,665,874
12	STRATEGIC PRIORITY	$16,330,000	$0	$0	$16,330,000
7	STP-MM	$4,000,000	$0	$0	$4,000,000
	Total	$24,995,874	$0	$0	$24,995,874

CSJ	District		MPO	City		Letting FY
2121-05-044	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2016**

Limits From: FM 793 (FABENS RD)

Limits To: EL PASO/HUDSPETH COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,256
ROW & Utilities	$0
Construction	$290,933
Construction Engineering	$13,005
Contingencies	$0
Indirect Costs	$14,052
Potential Change Orders	$9,048
Total Project Cost	$341,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$320,905	$0	$0	$320,905
	Total	$320,905	$0	$0	$320,905

CSJ	District		MPO	City		Letting FY
0002-12-023	**EL PASO**	**EL PASO COUNTY**	EL PASO		**US 62**	**2017**

Limits From: AT TROWBRIDGE

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,148
ROW & Utilities	$0
Construction	$288,725
Construction Engineering	$12,906
Contingencies	$0
Indirect Costs	$13,945
Potential Change Orders	$8,979
Total Project Cost	$338,704

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$265,273	$0	$0	$265,273
	Total	$265,273	$0	$0	$265,273

CSJ	District		MPO	City		Letting FY
0167-02-057	**EL PASO**	**EL PASO COUNTY**	EL PASO		**BU 54-A**	**2017**

Limits From: 1.7 MI N OF FM 2529

Limits To: 0.6 MI S OF O'DONNELL

Ranking Tier 1

Project Description: SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,725
ROW & Utilities	$0
Construction	$320,917
Construction Engineering	$14,345
Contingencies	$0
Indirect Costs	$15,500
Potential Change Orders	$9,981
Total Project Cost	$376,468

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$294,850	$0	$0	$294,850
	Total	$294,850	$0	$0	$294,850

CSJ	District		MPO	City		Letting FY
0167-02-058	**EL PASO**	**EL PASO COUNTY**	EL PASO		**BU 54-A**	**2017**

Limits From: TIGER EYE

Limits To: 0.376 MI N OF ASHLEY

Ranking Tier 1

Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$40,788
ROW & Utilities	$0
Construction	$832,400
Construction Engineering	$37,208
Contingencies	$0
Indirect Costs	$40,205
Potential Change Orders	$25,888
Total Project Cost	$976,488

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$764,786	$0	$0	$764,786
	Total	$764,786	$0	$0	$764,786

CSJ	District		MPO	City		Letting FY
0167-02-059	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 478**	**2017**

Limits From: ON DYER ST

Limits To: .

Ranking Tier 1

Project Description: CONSTRUCTION OF PEDESTRIAN ENHANCEMENTS ALONG THE DYER RTS R OUTE TO INCLUDE INSTALLLATION OF SIDEWALKS AND LANDSCAPING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$69,114
ROW & Utilities	$0
Construction	$1,410,499
Construction Engineering	$89,990
Contingencies	$18,195
Indirect Costs	$68,127
Potential Change Orders	$81,527
Total Project Cost	$1,737,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,250,000	$0	$0	$1,250,000
----------Remaining Funding to be Determined----------					
	Total	$1,250,000	$0	$0	$1,250,000

CSJ	District		MPO	City		Letting FY
0924-06-269	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2017**

Limits From: (ON ISELA RUBALCAVA BLVD) FR SP 276

Limits To: EL PASO COMMUNITY COLLEGE

Ranking Tier 1

Project Description: NEW NON-FREEWAY FACILITY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$139,070
ROW & Utilities	$0
Construction	$2,838,168
Construction Engineering	$139,070
Contingencies	$35,477
Indirect Costs	$137,084
Potential Change Orders	$154,964
Total Project Cost	$3,443,833

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,540,000	$0	$0	$2,540,000
----------Remaining Funding to be Determined----------					
	Total	$2,540,000	$0	$0	$2,540,000

CSJ	District		MPO	City		Letting FY
0924-06-418	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**VA**	**2017**

Limits From: PAN AMERICAN AT AMERICAS AVE

Limits To: ZARAGOZA PORT OF ENTRY CAMPUS

Ranking Tier 2

Project Description: ROADWAY IMPROVEMENTS TO PAN AMERICAN DR AND WINN ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$300,499
ROW & Utilities	$0
Construction	$6,132,629
Construction Engineering	$300,499
Contingencies	$3,066
Indirect Costs	$296,206
Potential Change Orders	$277,195
Total Project Cost	$7,310,094

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$5,488,357	$0	$0	$5,488,357
----------Remaining Funding to be Determined----------					
	Total	$5,488,357	$0	$0	$5,488,357

CSJ	District		MPO	City		Letting FY
0924-06-420	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2017**

Limits From: (ON DELTA ST) COLES ST

Limits To: CYPRESS AVE

Ranking Tier 1

Project Description: REPLACE STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$29,333
ROW & Utilities	$0
Construction	$598,625
Construction Engineering	$44,598
Contingencies	$0
Indirect Costs	$28,914
Potential Change Orders	$14,307
Total Project Cost	$715,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
0924-06-443	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2017**

Limits From: CITYWIDE ON DYER STREET

Limits To: .

Ranking Tier 2

Project Description: DYER RTS OPERATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$53,332
ROW & Utilities	$0
Construction	$1,088,409
Construction Engineering	$69,440
Contingencies	$14,040
Indirect Costs	$52,570
Potential Change Orders	$62,910
Total Project Cost	$1,340,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0924-06-494	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2017**

Limits From (ON LEE BLVD) AT TURNER ROAD

Limits To .

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,720
ROW & Utilities	$0
Construction	$218,770
Construction Engineering	$9,779
Contingencies	$0
Indirect Costs	$10,567
Potential Change Orders	$6,804
Total Project Cost	$256,639

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$201,000	$0	$0	$201,000
	Total	$201,000	$0	$0	$201,000

CSJ	District		MPO	City		Letting FY
0924-06-503	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2017**

Limits From (ON RICH BEEM) AT EDGEMERE

Limits To .

Ranking Tier 1

Project Description CONSTRUCTION OF ROUNDABOUT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$40,943
ROW & Utilities	$0
Construction	$835,577
Construction Engineering	$53,310
Contingencies	$10,779
Indirect Costs	$40,358
Potential Change Orders	$48,296
Total Project Cost	$1,029,264

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$765,000	$0	$0	$765,000
----------Remaining Funding to be Determined----------					
	Total	$765,000	$0	$0	$765,000

CSJ	District		MPO	City		Letting FY
0924-06-504	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2017**

Limits From (ON RIVERBEND DR) SUNSET RD

Limits To FRONTERA RD

Ranking Tier 1

Project Description MULTIMODAL STREET IMPROVEMENTS FOR PEDESTRIANS, BICYCLES AND VEHICLES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$46,085
ROW & Utilities	$0
Construction	$940,513
Construction Engineering	$60,005
Contingencies	$12,133
Indirect Costs	$45,427
Potential Change Orders	$54,362
Total Project Cost	$1,158,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$850,000	$0	$0	$850,000
----------Remaining Funding to be Determined----------					
	Total	$850,000	$0	$0	$850,000

CSJ	District		MPO	City		Letting FY
0924-06-505	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2017**

Limits From (ON RC POE) AT EDGEMERE

Limits To .

Ranking Tier 1

Project Description CONSTRUCT ROUNDABOUT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$40,943
ROW & Utilities	$0
Construction	$835,577
Construction Engineering	$40,943
Contingencies	$418
Indirect Costs	$40,358
Potential Change Orders	$37,768
Total Project Cost	$996,008

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$765,000	$0	$0	$765,000
----------Remaining Funding to be Determined----------					
	Total	$765,000	$0	$0	$765,000

CSJ	District		MPO	City		Letting FY
0924-06-506	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2017**

Limits From CITYWIDE

Limits To .

Ranking Tier 2

Project Description PURCHASE OF 2 BUSES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$58,873
ROW & Utilities	$0
Construction	$1,201,483
Construction Engineering	$76,655
Contingencies	$15,499
Indirect Costs	$58,032
Potential Change Orders	$69,446
Total Project Cost	$1,479,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District		MPO	City		Letting FY
0924-06-507	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2017**

Limits From (ON VISTA DEL SOL) JOE BATTLE BLVD

Limits To CHERRINGTON STREET

Ranking Tier 2

Project Description WIDEN ROADWAY FROM 2 TO 4 LANE DIVIDED WIDEN ROADWAY FROM 2 TO 4 LANE DIVIDED

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$155,210
ROW & Utilities	$0
Construction	$3,167,547
Construction Engineering	$155,210
Contingencies	$1,584
Indirect Costs	$152,993
Potential Change Orders	$143,173
Total Project Cost	$3,775,716

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,900,000	$0	$0	$2,900,000
----------Remaining Funding to be Determined----------					
	Total	$2,900,000	$0	$0	$2,900,000

CSJ	District		MPO	City		Letting FY
2552-02-031	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 375**	**2017**

Limits From: SS 601

Limits To: RAILROAD

Ranking Tier 1

Project Description: SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$65,920
ROW & Utilities	$0
Construction	$1,345,296
Construction Engineering	$60,135
Contingencies	$0
Indirect Costs	$64,978
Potential Change Orders	$41,839
Total Project Cost	$1,578,167

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,236,021	$0	$0	$1,236,021
	Total	$1,236,021	$0	$0	$1,236,021

CSJ	District		MPO	City		Letting FY
2552-02-032	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 375**	**2017**

Limits From: US 62

Limits To: SS 601

Ranking Tier 1

Project Description: SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$47,428
ROW & Utilities	$0
Construction	$967,910
Construction Engineering	$43,266
Contingencies	$0
Indirect Costs	$46,750
Potential Change Orders	$30,102
Total Project Cost	$1,135,455

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$889,289	$0	$0	$889,289
	Total	$889,289	$0	$0	$889,289

CSJ	District		MPO	City		Letting FY
0374-02-089	**EL PASO**	**EL PASO COUNTY**	EL PASO		**US 62**	**2018**

Limits From: HUECO CLUB PARK

Limits To: AIRWAY

Ranking Tier 1

Project Description: RAPID TRANSIT SYSTEM (RTS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$557,781
ROW & Utilities	$0
Construction	$11,383,289
Construction Engineering	$726,254
Contingencies	$146,844
Indirect Costs	$549,813
Potential Change Orders	$657,954
Total Project Cost	$14,021,935

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$9,702,000	$0	$0	$9,702,000
----------Remaining Funding to be Determined----------					
	Total	$9,702,000	$0	$0	$9,702,000

CSJ	District		MPO	City		Letting FY
0924-06-190	**EL PASO**	**EL PASO COUNTY**	EL PASO	EL PASO	**CS**	**2018**

Limits From CENTRAL BUSINESS DISTRICT

Limits To PHASE IV

Ranking Tier 1

Project Description RECONSTRUCT DOWNTOWN STREETS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$684,217
ROW & Utilities	$0
Construction	$13,963,607
Construction Engineering	$684,217
Contingencies	$6,982
Indirect Costs	$674,442
Potential Change Orders	$631,155
Total Project Cost	$16,644,619

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$12,016,000	$0	$0	$12,016,000
----------Remaining Funding to be Determined----------					
	Total	$12,016,000	$0	$0	$12,016,000

CSJ	District		MPO	City		Letting FY
2121-01-091	**EL PASO**	**EL PASO COUNTY**	EL PASO		**IH 10**	**2018**

Limits From WESTWAY

Limits To LP 375

Ranking Tier 1

Project Description REHAB AND OPERATIONAL IMPROVEMENTS (PHASE III)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$415,435
ROW & Utilities	$0
Construction	$8,478,269
Construction Engineering	$415,435
Contingencies	$4,239
Indirect Costs	$409,500
Potential Change Orders	$383,218
Total Project Cost	$10,106,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$7,490,000	$0	$0	$7,490,000
----------Remaining Funding to be Determined----------					
	Total	$7,490,000	$0	$0	$7,490,000

CSJ	District		MPO	City		Letting FY
2552-02-030	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 375**	**2018**

Limits From AT LP 375

Limits To .

Ranking Tier 1

Project Description TRAFFIC OPERATIONS ALONG RAMPS AND FRONTAGE ROADS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$534,318
ROW & Utilities	$0
Construction	$10,904,443
Construction Engineering	$695,703
Contingencies	$140,667
Indirect Costs	$526,685
Potential Change Orders	$630,277
Total Project Cost	$13,432,092

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$9,383,520	$0	$0	$9,383,520
	Total	$9,383,520	$0	$0	$9,383,520

CSJ	District		MPO	City		Letting FY
2552-03-049	**EL PASO**	**EL PASO COUNTY**	EL PASO		**SL 375**	**2018**

Limits From ZARAGOZA

Limits To BOB HOPE DR

Ranking Tier 2

Project Description CONSTRUCT MANAGED LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,994,528
ROW & Utilities	$0
Construction	$40,704,646
Construction Engineering	$2,596,956
Contingencies	$525,090
Indirect Costs	$1,966,034
Potential Change Orders	$2,352,729
Total Project Cost	$50,139,983

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$22,500,000	$22,500,000
3	LOCAL	$0	$0	$4,000,000	$4,000,000
2M	METRO CORRIDOR	$800,000	$0	$0	$800,000
----------Remaining Funding to be Determined----------					
	Total	$800,000	$0	$26,500,000	$27,300,000

CSJ	District		MPO	City		Letting FY
0924-06-419	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From (ON DAVIS DR) WINCHESTER ST

Limits To KILBURN WAY

Ranking Tier 1

Project Description WIDEN STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,326
ROW & Utilities	$0
Construction	$88,292
Construction Engineering	$6,684
Contingencies	$4,044
Indirect Costs	$4,264
Potential Change Orders	$2,066
Total Project Cost	$109,676

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$75,000	$0	$0	$75,000
	Total	$75,000	$0	$0	$75,000

CSJ	District		MPO	City		Letting FY
0924-06-421	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From (DELTA DR) NRE THOMASON LOOP

Limits To SH 20 (ALAMEDA AVE)

Ranking Tier 1

Project Description REFURBISH STRUCTURE (PLAYA DRAIN)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$23,074
ROW & Utilities	$0
Construction	$470,889
Construction Engineering	$35,081
Contingencies	$0
Indirect Costs	$22,744
Potential Change Orders	$11,254
Total Project Cost	$563,042

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0924-06-422	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From (ON YARBROUGH DR) ARVIN CIRCLE

Limits To INDEPENDENCE DR

Ranking Tier 1

Project Description REFURBISH STRUCTURE_(PLAYA DRAIN)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$28,842
ROW & Utilities	$0
Construction	$588,611
Construction Engineering	$43,852
Contingencies	$0
Indirect Costs	$28,430
Potential Change Orders	$14,068
Total Project Cost	$703,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0924-06-423	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From (ON RIO VISTA RD) ALAMEDA AVE

Limits To KENDRICK CIRCLE

Ranking Tier 1

Project Description REPLACE STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,421
ROW & Utilities	$0
Construction	$294,306
Construction Engineering	$21,926
Contingencies	$0
Indirect Costs	$14,215
Potential Change Orders	$7,034
Total Project Cost	$351,901

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0924-06-424	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From (ON BOVEE RD) ALAMEDA AVE

Limits To 200' WEST OF BRIDGE

Ranking Tier 2

Project Description REPLACE STRUCTURE (FRANKLIN CANAL)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,768
ROW & Utilities	$0
Construction	$117,722
Construction Engineering	$8,770
Contingencies	$0
Indirect Costs	$5,686
Potential Change Orders	$2,814
Total Project Cost	$140,761

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

CSJ	District		MPO	City		Letting FY
0924-06-425	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From (ON ALABAMA ST) 200' WEST OF BRIDGE

Limits To 200' EAST OF BRIDGE

Ranking Tier 1

Project Description REPLACE STRUCTURE (DRAIN)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$42,422
ROW & Utilities	$0
Construction	$865,753
Construction Engineering	$64,499
Contingencies	$0
Indirect Costs	$41,816
Potential Change Orders	$20,692
Total Project Cost	$1,035,181

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$735,420	$0	$0	$735,420
	Total	$735,420	$0	$0	$735,420

CSJ	District		MPO	City		Letting FY
0924-06-463	**EL PASO**	**EL PASO COUNTY**			**CS**	**2019**

Limits From AT TORNILLO POE

Limits To .

Ranking Tier 2

Project Description TORNILLO POE-TOLL BOOTH (DESIGN AND INSTALLATION OF TOLLING EQUIPMENT FOR MANNED TOLL BOOTHS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$71,064
ROW & Utilities	$0
Construction	$1,450,281
Construction Engineering	$92,528
Contingencies	$18,709
Indirect Costs	$70,049
Potential Change Orders	$83,826
Total Project Cost	$1,786,457

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
0924-06-469	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From AT ZARAGOZA P.O.E.

Limits To .

Ranking Tier 3

Project Description ZARAGOZA P.O.E. PASSENGER AND READY LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$17,305
ROW & Utilities	$0
Construction	$353,167
Construction Engineering	$22,532
Contingencies	$4,556
Indirect Costs	$17,058
Potential Change Orders	$20,413
Total Project Cost	$435,031

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
5	CMAQ	$60,000	$0	$0	$60,000
	Total	$60,000	$0	$0	$60,000

CSJ	District		MPO	City		Letting FY
0924-06-470	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From: AMERICAS AVE.

Limits To: ZARAGOZA P.O.E CAMPUS

Ranking Tier 1

Project Description: CONSTRUCT 2 INNER LANES OF WINN RD W/LANDSCAPING, MEDIAN, SIDWALK & PARKWAY IMPROVEMENTS.

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$275,372
ROW & Utilities	$0
Construction	$5,619,840
Construction Engineering	$278,744
Contingencies	$111,835
Indirect Costs	$271,438
Potential Change Orders	$210,182
Total Project Cost	$6,767,412

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$4,650,000	$0	$0	$4,650,000
	Total	$4,650,000	$0	$0	$4,650,000

CSJ	District		MPO	City		Letting FY
0924-06-472	**EL PASO**	**EL PASO COUNTY**	EL PASO		**VA**	**2019**

Limits From: CITYWIDE

Limits To: .

Ranking Tier 3

Project Description: BICYCLE INFRASTRUCTURE CITYWIDE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$115,368
ROW & Utilities	$0
Construction	$2,354,446
Construction Engineering	$150,214
Contingencies	$30,372
Indirect Costs	$113,720
Potential Change Orders	$136,087
Total Project Cost	$2,900,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$0	$0

CSJ	District		MPO	City		Letting FY
0924-06-475	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From: CITYWIDE

Limits To: .

Ranking Tier 3

Project Description: RAILROAD CROSSING IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$115,368
ROW & Utilities	$0
Construction	$2,354,446
Construction Engineering	$150,214
Contingencies	$30,372
Indirect Costs	$113,720
Potential Change Orders	$136,087
Total Project Cost	$2,900,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$0	$0

CSJ	District		MPO	City		Letting FY
0924-06-476	**EL PASO**	**EL PASO COUNTY**	EL PASO		**CS**	**2019**

Limits From AT PASO DEL NORTE POE

Limits To .

Ranking Tier 3

Project Description CONSTRUCT ROUNDABOUT AT EL PASO ST AND 6TH

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$42,253
ROW & Utilities	$0
Construction	$862,316
Construction Engineering	$40,443
Contingencies	$25,783
Indirect Costs	$41,650
Potential Change Orders	$38,718
Total Project Cost	$1,051,163

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$0	$0

CSJ	District		MPO	City		Letting FY
0924-06-480	**EL PASO**	**EL PASO COUNTY**			**CS**	**2019**

Limits From AT TORNILLO POE

Limits To .

Ranking Tier 2

Project Description DESIGN AND CONSTRUCT OF EXPRESS TOLL LANES WITH ELECTRONIC TOLL COLLECTION EQUIPMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$207,269
ROW & Utilities	$0
Construction	$4,229,987
Construction Engineering	$269,873
Contingencies	$54,567
Indirect Costs	$204,308
Potential Change Orders	$244,493
Total Project Cost	$5,210,498

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0924-06-481	**EL PASO**	**EL PASO COUNTY**			**CS**	**2019**

Limits From AT ZARAGOZA POE

Limits To .

Ranking Tier 2

Project Description CBP COMMERCIAL ENTRANCE/EXIT AT ZARAGOZA POE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$100,674
ROW & Utilities	$0
Construction	$2,054,565
Construction Engineering	$131,081
Contingencies	$26,504
Indirect Costs	$99,236
Potential Change Orders	$118,754
Total Project Cost	$2,530,814

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0924-06-483	EL PASO	EL PASO COUNTY			VA	2019

Limits From: SOUTH TERMINUS OF US 110 @ BOTA

Limits To: 1 MI N OF S TERMINUS OF US 110

Ranking Tier 2

Project Description: BRIDGE OF THE AMERICAS SECURE LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$50,337
ROW & Utilities	$0
Construction	$1,027,283
Construction Engineering	$50,953
Contingencies	$20,443
Indirect Costs	$49,618
Potential Change Orders	$38,420
Total Project Cost	$1,237,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$850,000	$0	$0	$850,000
	Total	$850,000	$0	$0	$850,000

CSJ	District		MPO	City		Letting FY
0924-06-484	EL PASO	EL PASO COUNTY			VA	2019

Limits From: CITYWIDE

Limits To: .

Ranking Tier 3

Project Description: BORDER TRAVERLER AND CARGO ITS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$44,935
ROW & Utilities	$0
Construction	$917,035
Construction Engineering	$58,507
Contingencies	$11,830
Indirect Costs	$44,293
Potential Change Orders	$53,005
Total Project Cost	$1,129,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$758,778	$0	$0	$758,778
	Total	$758,778	$0	$0	$758,778

CSJ	District		MPO	City		Letting FY
0924-06-489	EL PASO	EL PASO COUNTY			CS	2019

Limits From: AT ZARAGOZA POE

Limits To: .

Ranking Tier 2

Project Description: COMMERCIAL TOLL FACILITY AT ZARAGOZA POE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$251,684
ROW & Utilities	$0
Construction	$5,136,413
Construction Engineering	$327,703
Contingencies	$66,260
Indirect Costs	$248,089
Potential Change Orders	$296,885
Total Project Cost	$6,327,034

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$4,250,000	$0	$0	$4,250,000
	Total	$4,250,000	$0	$0	$4,250,000

CSJ	District		MPO	City		Letting FY
1046-03-005	EL PASO	EL PASO COUNTY	EL PASO		SS 601	2019

Limits From: SPUR 601 @ LP 375

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT DIRECT CONNECTOR NORTHBOUND TO WESTBOUND

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$842,106
ROW & Utilities	$0
Construction	$17,185,834
Construction Engineering	$806,016
Contingencies	$513,856
Indirect Costs	$830,076
Potential Change Orders	$771,644
Total Project Cost	$20,949,532

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$16,500,000	$0	$0	$16,500,000
----------Remaining Funding to be Determined----------					
	Total	$16,500,000	$0	$0	$16,500,000

Hudspeth County

CSJ	District		MPO	City		Letting FY
0002-04-030	EL PASO	HUDSPETH COUNTY			SH 20	2015

Limits From: EL PASO/HUDSPETH COUNTYLINE

Limits To: IH 10

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,776
ROW & Utilities	$0
Construction	$260,728
Construction Engineering	$11,655
Contingencies	$0
Indirect Costs	$12,593
Potential Change Orders	$8,109
Total Project Cost	$305,860

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$287,588	$0	$0	$287,588
	Total	$287,588	$0	$0	$287,588

CSJ	District		MPO	City		Letting FY
0002-06-053	EL PASO	HUDSPETH COUNTY			IH 10	2015

Limits From: 0.8 MI E OF FM 34

Limits To: 0.54 MI E OF LASCA RD

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,011
ROW & Utilities	$0
Construction	$265,541
Construction Engineering	$11,870
Contingencies	$0
Indirect Costs	$12,826
Potential Change Orders	$8,258
Total Project Cost	$311,506

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$292,896	$0	$0	$292,896
	Total	$292,896	$0	$0	$292,896

CSJ	District		MPO	City		Letting FY
0002-09-037	EL PASO	HUDSPETH COUNTY			IH 10	2015

Limits From 0.14 MI E OF STONE RD

Limits To 3.2 W OF GUEST RANCH RD

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,816
ROW & Utilities	$0
Construction	$200,317
Construction Engineering	$8,954
Contingencies	$0
Indirect Costs	$9,675
Potential Change Orders	$6,230
Total Project Cost	$234,992

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$220,954	$0	$0	$220,954
	Total	$220,954	$0	$0	$220,954

CSJ	District		MPO	City		Letting FY
1282-02-018	EL PASO	HUDSPETH COUNTY			RM 1111	2015

Limits From 0.5 MI N OF FM 1111/BI-10 INTERSEC

Limits To FM 1111/BI-10 INTERSECTION

Ranking Tier 1

Project Description REPLACE STRUCTURE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$29,360
ROW & Utilities	$0
Construction	$599,192
Construction Engineering	$44,640
Contingencies	$0
Indirect Costs	$28,941
Potential Change Orders	$14,321
Total Project Cost	$716,453

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$580,000	$0	$0	$580,000
	Total	$580,000	$0	$0	$580,000

CSJ	District		MPO	City		Letting FY
0002-05-044	EL PASO	HUDSPETH COUNTY			IH 10	2016

Limits From 0.117 MI S OF SH 20

Limits To 0.8 MI E OF FM 34

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,484
ROW & Utilities	$0
Construction	$213,969
Construction Engineering	$9,564
Contingencies	$0
Indirect Costs	$10,335
Potential Change Orders	$6,654
Total Project Cost	$251,007

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$236,012	$0	$0	$236,012
	Total	$236,012	$0	$0	$236,012

CSJ	District		MPO	City		Letting FY
0002-08-052	EL PASO	HUDSPETH COUNTY			IH 10	2016

Limits From 0.52 MI E OF FM 1111

Limits To 0.14 MI E OF STONE RD

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,603
ROW & Utilities	$0
Construction	$216,384
Construction Engineering	$9,672
Contingencies	$0
Indirect Costs	$10,451
Potential Change Orders	$6,730
Total Project Cost	$253,840

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$238,676	$0	$0	$238,676
	Total	$238,676	$0	$0	$238,676

CSJ	District		MPO	City		Letting FY
0002-07-045	EL PASO	HUDSPETH COUNTY			IH 10	2017

Limits From 11.2 MI E OF FM 34

Limits To 0.1 MI E OF RM 1111

Ranking Tier 1

Project Description INSTALL MEDIAN BARRIER

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$35,411
ROW & Utilities	$0
Construction	$722,665
Construction Engineering	$32,303
Contingencies	$0
Indirect Costs	$34,905
Potential Change Orders	$22,475
Total Project Cost	$847,759

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$648,777	$0	$0	$648,777
	Total	$648,777	$0	$0	$648,777

Jeff Davis County

CSJ	District		MPO	City		Letting FY
0358-01-026	EL PASO	JEFF DAVIS COUNTY			SH 118	2015

Limits From SH 17

Limits To JEFF DAVIS/BREWSTER COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,389
ROW & Utilities	$0
Construction	$273,254
Construction Engineering	$12,214
Contingencies	$0
Indirect Costs	$13,198
Potential Change Orders	$8,498
Total Project Cost	$320,555

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$301,405	$0	$0	$301,405
	Total	$301,405	$0	$0	$301,405

CSJ	District		MPO	City		Letting FY
0415-05-015	EL PASO	JEFF DAVIS COUNTY			SS 78	2015

Limits From: AT SH 78/SPUR 77 JUNCTION

Limits To: .

Ranking Tier 2

Project Description: INTERSECTION IMPROVEMENTS (UT AUSTIN WILL PURCHASE MATERIAL AND TXDOT WILL PROVIDE WORK FORCE)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$296
ROW & Utilities	$0
Construction	$6,038
Construction Engineering	$296
Contingencies	$3
Indirect Costs	$292
Potential Change Orders	$273
Total Project Cost	$7,197

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$6,000	$6,000
	Total	$0	$0	$6,000	$6,000

CSJ	District		MPO	City		Letting FY
0104-02-027	EL PASO	JEFF DAVIS COUNTY			SH 17	2016

Limits From: REVEES/JEFF DAVIS COUNTY LINE

Limits To: 5.4 MI S OF POWELL RANCH ROAD

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,486
ROW & Utilities	$0
Construction	$377,259
Construction Engineering	$16,863
Contingencies	$0
Indirect Costs	$18,222
Potential Change Orders	$11,733
Total Project Cost	$442,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$416,125	$0	$0	$416,125
	Total	$416,125	$0	$0	$416,125

CSJ	District		MPO	City		Letting FY
0104-02-028	EL PASO	JEFF DAVIS COUNTY			SH 17	2017

Limits From: 1.4 MI N OF RM 1832

Limits To: 10.7 MI N OF SH 118

Ranking Tier 1

Project Description: IMPROVE GUARDRAIL TO DESIGN STANDARDS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,515
ROW & Utilities	$0
Construction	$214,589
Construction Engineering	$9,592
Contingencies	$0
Indirect Costs	$10,365
Potential Change Orders	$6,674
Total Project Cost	$251,735

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$192,649	$0	$0	$192,649
	Total	$192,649	$0	$0	$192,649

CSJ	District		MPO	City		Letting FY
0924-10-007	EL PASO	JEFF DAVIS COUNTY			VA	2020

Limits From WITHIN DAVIS MOUNTAIN STATE PARK

Limits To .

Ranking Tier 3

Project Description SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$21,556
ROW & Utilities	$0
Construction	$439,919
Construction Engineering	$28,067
Contingencies	$5,675
Indirect Costs	$21,248
Potential Change Orders	$25,427
Total Project Cost	$541,892

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

Presidio County

CSJ	District		MPO	City		Letting FY
0104-07-021	EL PASO	PRESIDIO COUNTY			US 67	2015

Limits From 7 MI S OF RANCH RD 169

Limits To 17.117 MI S OF RANCH RD 169

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,202
ROW & Utilities	$0
Construction	$269,420
Construction Engineering	$12,043
Contingencies	$0
Indirect Costs	$13,013
Potential Change Orders	$8,379
Total Project Cost	$316,057

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$297,175	$0	$0	$297,175
	Total	$297,175	$0	$0	$297,175

CSJ	District		MPO	City		Letting FY
7124-01-001	EL PASO	PRESIDIO COUNTY			RL SO	2015

Limits From RAIL BRIDGE AT PRESIDIO

Limits To .

Ranking Tier 2

Project Description RECONSTRUCTION OF INTERNATIONAL RAIL BRIDGE AT PRESIDIO

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$366,838
ROW & Utilities	$0
Construction	$7,486,487
Construction Engineering	$366,089
Contingencies	$84,597
Indirect Costs	$361,597
Potential Change Orders	$311,438
Total Project Cost	$8,977,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$7,224,000	$0	$0	$7,224,000
	Total	$7,224,000	$0	$0	$7,224,000

CSJ	District		MPO	City		Letting FY
0957-08-025	**EL PASO**	**PRESIDIO COUNTY**			**FM 170**	**2016**

Limits From: US 67 (EMA AVE)

Limits To: 3.7 MI S OF EL POLVO RD

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE T EXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,060
ROW & Utilities	$0
Construction	$470,611
Construction Engineering	$21,036
Contingencies	$0
Indirect Costs	$22,731
Potential Change Orders	$14,636
Total Project Cost	$552,074

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$519,093	$0	$0	$519,093
	Total	$519,093	$0	$0	$519,093

CSJ	District		MPO	City		Letting FY
0104-10-006	**EL PASO**	**PRESIDIO COUNTY**			**US 67**	**2018**

Limits From: AT PRESIDIO INTERNATIONAL BRIDGE

Limits To: .

Ranking Tier 2

Project Description: WIDENING OF INTERNATIONAL BRIDGE AT PRESIDIO

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,308,981
ROW & Utilities	$0
Construction	$26,713,904
Construction Engineering	$1,704,347
Contingencies	$344,609
Indirect Costs	$1,290,282
Potential Change Orders	$1,544,064
Total Project Cost	$32,906,187

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$23,600,000	$23,600,000
	Total	$0	$0	$23,600,000	$23,600,000

Fort Worth District

The Fort Worth District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-13. Further information on district contacts and project information may be found on the TxDOT web page.

The Fort Worth District coordinates with local transportation partners, including the North Central Texas Council of Governments, in the development of its projects.

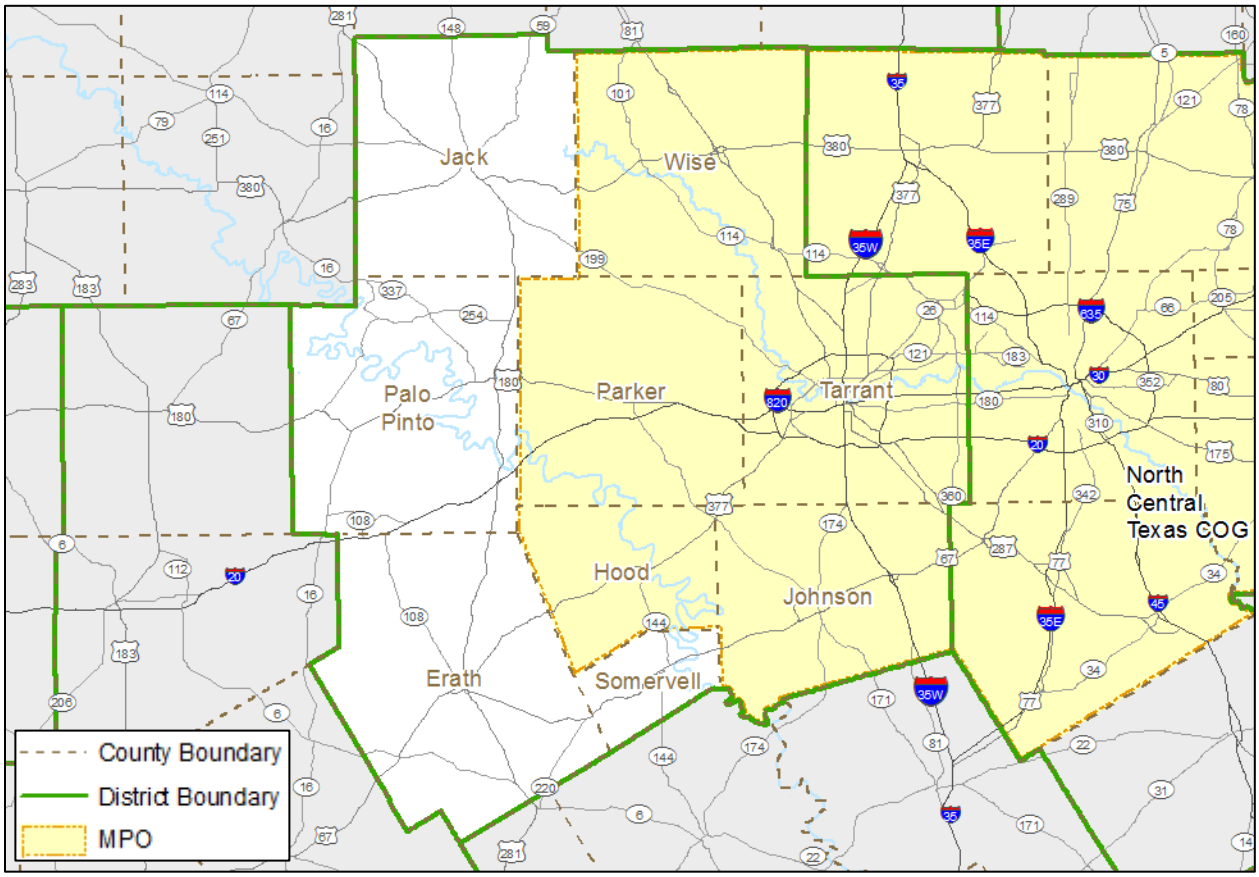


Figure III-13 Fort Worth District Geography

Table III-14 provides the currently allocated funding for the Fort Worth District by category by year. Table III-15 is provided as a reference for NCTCOG funding under both Dallas and Fort Worth Districts because NCTCOG shares such a substantial geographic portion of both.

Table III-14 Fort Worth District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	54,020,000	60,120,000	64,920,000	58,170,000	-	-	-	-	-	-	237,230,000
2	-	-	-	-	-	-	-	-	-	-	-
3	34,820,000	7,950,000	-	-	-	2,500,000	-	-	-	-	45,270,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	460,000	-	920,000	-	-	-	-	-	-	-	1,380,000
11	2,500,000	2,500,000	9,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	32,000,000
12	218,010,000	119,840,000	19,940,000	6,130,000	15,320,000	15,320,000	15,320,000	15,320,000	-	-	425,200,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	6,853,164	7,667,115	20,002,411	5,203,200	1,875,000	280,139,487	-	-	-	-	321,740,377
Total	316,663,164	198,077,115	115,282,411	72,003,200	19,695,000	300,459,487	17,820,000	17,820,000	2,500,000	2,500,000	1,062,820,377

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Table III-15 NCTCOG Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	-	-	-	-	-	-	-	-	-	-	-
2	-	39,250,000	46,190,000	28,520,000	1,530,000	56,770,000	-	-	-	-	172,260,000
3	159,970,000	37,830,000	35,320,000	21,940,000	17,590,000	500,000	-	-	32,000,000	1,000,000	306,150,000
4	-	-	-	-	-	-	-	-	-	-	-
5	73,110,000	74,180,000	75,170,000	76,170,000	77,200,000	78,240,000	79,050,000	79,630,000	79,960,000	80,070,000	772,780,000
6	-	-	-	-	-	-	-	-	-	-	-
7	87,910,000	89,210,000	90,390,000	91,590,000	92,820,000	94,080,000	95,050,000	95,740,000	96,150,000	96,270,000	929,210,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	23,620,000	7,580,000	7,680,000	7,790,000	7,890,000	7,980,000	8,080,000	8,140,000	8,170,000	8,180,000	95,110,000
10	-	-	-	-	-	-	-	-	-	-	-
11	-	-	-	-	-	-	-	-	-	-	-
12	-	-	-	-	-	25,250,000	-	-	-	-	25,250,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	344,610,000	248,050,000	254,750,000	226,010,000	197,030,000	262,820,000	182,180,000	183,510,000	216,280,000	185,520,000	2,300,760,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Erath County

CSJ	District		MPO	City		Letting FY
0079-04-048	**FORT WORTH**	**ERATH COUNTY**	DALLAS-FORT WORTH	ERATH	**US 67**	**2015**

Limits From: CR 336

Limits To: COMMANCHE COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,015
ROW & Utilities	$0
Construction	$20,723
Construction Engineering	$926
Contingencies	$0
Indirect Costs	$1,001
Potential Change Orders	$644
Total Project Cost	$24,310

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$20,193	$0	$0	$20,193
	Total	$20,193	$0	$0	$20,193

CSJ	District		MPO	City		Letting FY
0080-01-051	**FORT WORTH**	**ERATH COUNTY**	DALLAS-FORT WORTH	ERATH	**US 377**	**2015**

Limits From: 1.167 MILES N OF TIMBER GATE RD

Limits To: FM 205

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,688
ROW & Utilities	$0
Construction	$75,271
Construction Engineering	$3,365
Contingencies	$0
Indirect Costs	$3,636
Potential Change Orders	$2,341
Total Project Cost	$88,301

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$73,348	$0	$0	$73,348
	Total	$73,348	$0	$0	$73,348

CSJ	District		MPO	City		Letting FY
0250-03-045	**FORT WORTH**	**ERATH COUNTY**	DALLAS-FORT WORTH	ERATH	**US 281**	**2015**

Limits From: PALO PINTO COUNTY LINE

Limits To: FM 8

Ranking Tier 1

Project Description: TEXURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,168
ROW & Utilities	$0
Construction	$207,501
Construction Engineering	$9,275
Contingencies	$0
Indirect Costs	$10,022
Potential Change Orders	$6,453
Total Project Cost	$243,420

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$202,199	$0	$0	$202,199
	Total	$202,199	$0	$0	$202,199

CSJ	District	ERATH	MPO	City		Letting FY
0250-04-045	FORT WORTH	COUNTY	DALLAS-FORT WORTH	ERATH	US 281	2015

Limits From SH 108

Limits To FM 1824

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,147
ROW & Utilities	$0
Construction	$125,449
Construction Engineering	$5,608
Contingencies	$0
Indirect Costs	$6,059
Potential Change Orders	$3,901
Total Project Cost	$147,164

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$122,243	$0	$0	$122,243
	Total	$122,243	$0	$0	$122,243

CSJ	District	ERATH	MPO	City		Letting FY
0258-02-053	FORT WORTH	COUNTY	DALLAS-FORT WORTH	ERATH	SH 6	2015

Limits From FM 914

Limits To US 281

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,114
ROW & Utilities	$0
Construction	$83,951
Construction Engineering	$3,753
Contingencies	$0
Indirect Costs	$4,055
Potential Change Orders	$2,611
Total Project Cost	$98,483

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$81,806	$0	$0	$81,806
	Total	$81,806	$0	$0	$81,806

CSJ	District	ERATH	MPO	City		Letting FY
1597-02-017	FORT WORTH	COUNTY	DALLAS-FORT WORTH	ERATH	FM 847	2015

Limits From CR 253

Limits To FM 914

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$945
ROW & Utilities	$0
Construction	$19,295
Construction Engineering	$862
Contingencies	$0
Indirect Costs	$932
Potential Change Orders	$600
Total Project Cost	$22,635

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$18,802	$0	$0	$18,802
	Total	$18,802	$0	$0	$18,802

CSJ	District	ERATH COUNTY	MPO	City	SH 108	Letting FY
0343-04-042	FORT WORTH		DALLAS-FORT WORTH	ERATH		2016

Limits From: FM 219

Limits To: 0.118 MILES N OF CR 432

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,597
ROW & Utilities	$0
Construction	$93,810
Construction Engineering	$4,193
Contingencies	$0
Indirect Costs	$4,531
Potential Change Orders	$2,917
Total Project Cost	$110,048

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$88,450	$0	$0	$88,450
	Total	$88,450	$0	$0	$88,450

CSJ	District	ERATH COUNTY	MPO	City	FM 914	Letting FY
0550-03-024	FORT WORTH			ERATH		2016

Limits From: FM 847

Limits To: SH 6

Ranking Tier 1

Project Description: ADD SHOULDERS,SAFETY END TREATMENTS,SEAL COAT AND PAVEMENT MARKING, REPLACE BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$150,989
ROW & Utilities	$0
Construction	$3,081,418
Construction Engineering	$137,739
Contingencies	$0
Indirect Costs	$148,832
Potential Change Orders	$95,832
Total Project Cost	$3,614,811

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,905,364	$0	$0	$2,905,364
	Total	$2,905,364	$0	$0	$2,905,364

CSJ	District	ERATH COUNTY	MPO	City	FM 219	Letting FY
0774-04-013	FORT WORTH		DALLAS-FORT WORTH	ERATH		2016

Limits From: FM 8

Limits To: FM 2156

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,183
ROW & Utilities	$0
Construction	$105,768
Construction Engineering	$4,728
Contingencies	$0
Indirect Costs	$5,109
Potential Change Orders	$3,289
Total Project Cost	$124,076

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$99,725	$0	$0	$99,725
	Total	$99,725	$0	$0	$99,725

CSJ	District		MPO	City		Letting FY
0902-49-068	FORT WORTH	ERATH COUNTY		STEPHENVILLE	VA	2016

Limits From: TARLETON ST

Limits To: TARLETON COLLEGE FARM RD

Ranking Tier 2

Project Description: CONSTRUCT BICYCLE/PEDESTRIAN PATH BOSQUE RIVER TRAIL EXTENSION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$82,523
ROW & Utilities	$0
Construction	$1,684,153
Construction Engineering	$107,449
Contingencies	$21,726
Indirect Costs	$81,345
Potential Change Orders	$97,344
Total Project Cost	$2,074,539

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,562,600	$0	$0	$1,562,600
----------Remaining Funding to be Determined----------					
	Total	$1,562,600	$0	$0	$1,562,600

Hood County

CSJ	District		MPO	City		Letting FY
0313-08-028	FORT WORTH	HOOD COUNTY	DALLAS-FORT WORTH	HOOD	FM 51	2015

Limits From: PARKER COUNTY LINE

Limits To: 0.72 MILES NORTH OF SL 567

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,615
ROW & Utilities	$0
Construction	$73,772
Construction Engineering	$3,298
Contingencies	$0
Indirect Costs	$3,563
Potential Change Orders	$2,294
Total Project Cost	$86,542

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$71,887	$0	$0	$71,887
	Total	$71,887	$0	$0	$71,887

CSJ	District		MPO	City		Letting FY
0385-04-042	FORT WORTH	HOOD COUNTY	DALLAS-FORT WORTH	HOOD	SH 144	2015

Limits From: FM 2425 (N INTERSECTION)

Limits To: SOMERVELL COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$932
ROW & Utilities	$0
Construction	$19,011
Construction Engineering	$850
Contingencies	$0
Indirect Costs	$918
Potential Change Orders	$591
Total Project Cost	$22,302

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$18,525	$0	$0	$18,525
	Total	$18,525	$0	$0	$18,525

CSJ	District	HOOD COUNTY	MPO	City		Letting FY
1513-01-016	FORT WORTH		DALLAS-FORT WORTH	HOOD	FM 167	2015

Limits From: FM 4

Limits To: END OF FM 167

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,235
ROW & Utilities	$0
Construction	$45,618
Construction Engineering	$2,039
Contingencies	$0
Indirect Costs	$2,203
Potential Change Orders	$1,419
Total Project Cost	$53,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$44,452	$0	$0	$44,452
	Total	$44,452	$0	$0	$44,452

CSJ	District	HOOD COUNTY	MPO	City		Letting FY
1513-01-017	FORT WORTH		DALLAS-FORT WORTH	HOOD	FM 167	2015

Limits From: FM 4

Limits To: END OF FM 167

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,118
ROW & Utilities	$0
Construction	$22,810
Construction Engineering	$1,020
Contingencies	$0
Indirect Costs	$1,102
Potential Change Orders	$709
Total Project Cost	$26,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$22,227	$0	$0	$22,227
	Total	$22,227	$0	$0	$22,227

CSJ	District	HOOD COUNTY	MPO	City		Letting FY
0080-03-053	FORT WORTH		DALLAS-FORT WORTH	HOOD	US 377	2016

Limits From: LP 567

Limits To: ERATH COUNTY LINE (MINUS TOLAR CL)

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,760
ROW & Utilities	$0
Construction	$117,547
Construction Engineering	$5,254
Contingencies	$0
Indirect Costs	$5,678
Potential Change Orders	$3,656
Total Project Cost	$137,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$110,138	$0	$0	$110,138
	Total	$110,138	$0	$0	$110,138

CSJ	District		MPO	City		Letting FY
0385-02-028	**FORT WORTH**	**HOOD COUNTY**	DALLAS-FORT WORTH	HOOD	**FM 4**	**2016**

Limits From: FM 1189

Limits To: 0.304 MILES N OF HILL COUNTRY RD

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,433
ROW & Utilities	$0
Construction	$90,477
Construction Engineering	$4,044
Contingencies	$0
Indirect Costs	$4,370
Potential Change Orders	$2,814
Total Project Cost	$106,139

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,211	$0	$0	$84,211
	Total	$84,211	$0	$0	$84,211

CSJ	District		MPO	City		Letting FY
1601-03-014	**FORT WORTH**	**HOOD COUNTY**	DALLAS-FORT WORTH	GRANBURY	**FM 2580**	**2016**

Limits From: 3.1 MILES SOUTH OF PARKER CL

Limits To: 0.5 MILES NORTH OF FM 4

Ranking Tier 1

Project Description: WIDEN ROADWAY TO 2- 12 FT DRIVING LANES WITH 2 FT SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$74,302
ROW & Utilities	$0
Construction	$1,516,361
Construction Engineering	$67,781
Contingencies	$0
Indirect Costs	$73,240
Potential Change Orders	$47,159
Total Project Cost	$1,778,843

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,434,781	$0	$0	$1,434,781
	Total	$1,434,781	$0	$0	$1,434,781

Jack County

CSJ	District		MPO	City		Letting FY
0134-04-035	**FORT WORTH**	**JACK COUNTY**		JACK	**US 380**	**2015**

Limits From: YOUNG COUNTY LINE

Limits To: JACKSBORO CITY LIMITS

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN) AND CENTERLINE TEXTURIZING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$12,728
ROW & Utilities	$0
Construction	$259,755
Construction Engineering	$11,611
Contingencies	$0
Indirect Costs	$12,546
Potential Change Orders	$8,078
Total Project Cost	$304,718

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$252,225	$0	$0	$252,225
	Total	$252,225	$0	$0	$252,225

CSJ	District		MPO	City		Letting FY
0171-01-031	FORT WORTH	JACK COUNTY		JACK	SH 199	2015

Limits From: US 281

Limits To: WISE COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN) AND CENTERLINE TEXTURIZING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,093
ROW & Utilities	$0
Construction	$205,970
Construction Engineering	$9,207
Contingencies	$0
Indirect Costs	$9,948
Potential Change Orders	$6,406
Total Project Cost	$241,624

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0249-05-028	FORT WORTH	JACK COUNTY	DALLAS-FORT WORTH	JACK	US 281	2015

Limits From: ARCHER COUNTY LINE

Limits To: SH 114

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN) AND CENTERLINE TEXTURIZING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,267
ROW & Utilities	$0
Construction	$331,973
Construction Engineering	$14,839
Contingencies	$0
Indirect Costs	$16,034
Potential Change Orders	$10,324
Total Project Cost	$389,437

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$322,350	$0	$0	$322,350
	Total	$322,350	$0	$0	$322,350

CSJ	District		MPO	City		Letting FY
0902-40-021	FORT WORTH	JACK COUNTY		JACK	CR	2016

Limits From: ROBERTS BRANCH RD. AT W. FORK OF TR

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,406
ROW & Utilities	$0
Construction	$538,894
Construction Engineering	$40,148
Contingencies	$0
Indirect Costs	$26,029
Potential Change Orders	$12,880
Total Project Cost	$644,356

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0902-40-027	FORT WORTH	JACK COUNTY		JACK	CR	2016

Limits From: AT STEWART CREEK

Limits To: ON OLD GETRUDES ROAD

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$37,762
ROW & Utilities	$0
Construction	$770,644
Construction Engineering	$57,413
Contingencies	$0
Indirect Costs	$37,222
Potential Change Orders	$18,418
Total Project Cost	$921,459

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$719,524	$0	$0	$719,524
	Total	$719,524	$0	$0	$719,524

CSJ	District		MPO	City		Letting FY
0249-07-069	FORT WORTH	JACK COUNTY		JACK	US 281	2017

Limits From: SH 199

Limits To: PALO PINTO COUNTY LINE

Ranking Tier 1

Project Description: SHOULDER AND CENTERLINE RUMBLE STRIPS, REFLECTIVE PAVEMENT MARKINGS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,924
ROW & Utilities	$0
Construction	$141,298
Construction Engineering	$6,316
Contingencies	$0
Indirect Costs	$6,825
Potential Change Orders	$4,394
Total Project Cost	$165,757

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$127,700	$0	$0	$127,700
	Total	$127,700	$0	$0	$127,700

Johnson County

CSJ	District		MPO	City		Letting FY
0259-05-072	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH		US 67	2015

Limits From: EB @ CORNER OF N ROBINSON ST

Limits To: CITY OF CLEBURNE

Ranking Tier 1

Project Description: LANDSCAPING 2011 GCAA

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,735
ROW & Utilities	$0
Construction	$219,086
Construction Engineering	$21,777
Contingencies	$0
Indirect Costs	$10,582
Potential Change Orders	$10,691
Total Project Cost	$272,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$189,800	$0	$0	$189,800
1	PREVENTIVE MAINT & REHAB	$20,200	$0	$0	$20,200
	Total	$210,000	$0	$0	$210,000

CSJ	District		MPO	City		Letting FY
0902-50-113	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	CLEBURNE	VA	2015

Limits From: HARLIN DR; ON NOLAN RIVER RD

Limits To: COUNTRY CLUB RD

Ranking Tier 2

Project Description: CONSTRUCT BICYCLE/PEDESTRIAN PATH NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$43,772
ROW & Utilities	$0
Construction	$893,298
Construction Engineering	$56,992
Contingencies	$11,524
Indirect Costs	$43,146
Potential Change Orders	$51,633
Total Project Cost	$1,100,365

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$856,250	$0	$0	$856,250
----------Remaining Funding to be Determined----------					
	Total	$856,250	$0	$0	$856,250

CSJ	District		MPO	City		Letting FY
0014-03-087	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	ALVARADO	IH 35W	2017

Limits From: IH 35W NB OVER BI 35-V (IH 35W SB

Limits To: EXIT TO ALVARADO)

Ranking Tier 1

Project Description: REMOVE THRU LANE OVERPASS & REPLACE WITH AT GRADE THRU LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$97,286
ROW & Utilities	$0
Construction	$1,985,436
Construction Engineering	$150,297
Contingencies	$90,933
Indirect Costs	$95,897
Potential Change Orders	$46,459
Total Project Cost	$2,466,308

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,800,000	$0	$0	$1,800,000
	Total	$1,800,000	$0	$0	$1,800,000

CSJ	District		MPO	City		Letting FY
0080-12-001	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	JOHNSON	US 377	2017

Limits From: HOOD COUNTY LINE

Limits To: APPROX. 1.1 MI NORTH OF SH 171

Ranking Tier 2

Project Description: CONSTRUCT NEW LOCATION 4 LANE FACILITY AS ALTERNATE ROUTE IN CRESSON

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$566,049
ROW & Utilities	$0
Construction	$11,552,026
Construction Engineering	$566,049
Contingencies	$144,400
Indirect Costs	$557,963
Potential Change Orders	$630,741
Total Project Cost	$14,017,229

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	425 PLAN	$10,750,800	$0	$0	$10,750,800
	Total	$10,750,800	$0	$0	$10,750,800

CSJ	District	County	MPO	City		Letting FY
0902-50-114	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	JOSHUA	CS	2017

Limits From: SH 174; ON PLUM STREET

Limits To: CLEBURNE RAIL CORRIDOR IN JOSHUA

Ranking Tier 1

Project Description: EXTEND PLUM STREET AND ADD PEDESTRIAN AMENITIES AND LANDSCAP ING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$37,933
ROW & Utilities	$0
Construction	$774,134
Construction Engineering	$49,390
Contingencies	$9,986
Indirect Costs	$37,391
Potential Change Orders	$44,745
Total Project Cost	$953,578

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$692,806	$0	$0	$692,806
----------Remaining Funding to be Determined----------					
	Total	$692,806	$0	$0	$692,806

CSJ	District	County	MPO	City		Letting FY
0902-50-920	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	JOHNSON	CR	2017

Limits From: CR 1208 AT PILOT BRANCH IN PCT. 1

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$21,591
ROW & Utilities	$0
Construction	$440,639
Construction Engineering	$32,828
Contingencies	$0
Indirect Costs	$21,283
Potential Change Orders	$10,531
Total Project Cost	$526,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$394,347	$0	$0	$394,347
	Total	$394,347	$0	$0	$394,347

CSJ	District	County	MPO	City		Letting FY
0902-50-104	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	BURLESON	CS	2018

Limits From: CATHY DRIVE; IN BURLESON

Limits To: 0.3 MILE S OF HULEN (SHAFFSTALL)

Ranking Tier 2

Project Description: CONSTRUCTION OF AN EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS APPROPRIATIONS ACT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$285,605
ROW & Utilities	$0
Construction	$5,828,682
Construction Engineering	$285,605
Contingencies	$72,859
Indirect Costs	$281,525
Potential Change Orders	$318,246
Total Project Cost	$7,072,523

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,000,000	$5,000,000
	Total	$0	$0	$5,000,000	$5,000,000

CSJ	District		MPO	City		Letting FY
3372-01-014	FORT WORTH	JOHNSON COUNTY	DALLAS-FORT WORTH	BURLESON	FM 3391	2018

Limits From: AT STONE ROAD

Limits To: IN BURLESON

Ranking Tier 1

Project Description: INSTALLATION OF A FULL TRAFFIC ACTUATED TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,516
ROW & Utilities	$0
Construction	$173,805
Construction Engineering	$27,148
Contingencies	$3,598
Indirect Costs	$8,395
Potential Change Orders	$11,697
Total Project Cost	$233,159

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$203,200	$203,200
	Total	$0	$0	$203,200	$203,200

Palo Pinto County

CSJ	District		MPO	City		Letting FY
0007-10-057	FORT WORTH	PALO PINTO COUNTY		PALO PINTO	US 180	2015

Limits From: 1.62 MILES E OF FM 919

Limits To: SH 337

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,761
ROW & Utilities	$0
Construction	$158,382
Construction Engineering	$7,080
Contingencies	$0
Indirect Costs	$7,650
Potential Change Orders	$4,926
Total Project Cost	$185,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$153,791	$0	$0	$153,791
	Total	$153,791	$0	$0	$153,791

CSJ	District		MPO	City		Letting FY
0249-08-040	FORT WORTH	PALO PINTO COUNTY		PALO PINTO	US 281	2015

Limits From: JACK COUNTY LINE

Limits To: US 180

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,558
ROW & Utilities	$0
Construction	$174,659
Construction Engineering	$7,807
Contingencies	$0
Indirect Costs	$8,436
Potential Change Orders	$5,432
Total Project Cost	$204,892

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$169,596	$0	$0	$169,596
	Total	$169,596	$0	$0	$169,596

CSJ	District		MPO	City		Letting FY
0250-02-048	FORT WORTH	PALO PINTO COUNTY		PALO PINTO	US 281	2015

Limits From 9.2 MILES S OF MINERAL WELLS

Limits To ERATH COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,334
ROW & Utilities	$0
Construction	$149,667
Construction Engineering	$6,690
Contingencies	$0
Indirect Costs	$7,229
Potential Change Orders	$4,655
Total Project Cost	$175,575

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$145,329	$0	$0	$145,329
	Total	$145,329	$0	$0	$145,329

CSJ	District		MPO	City		Letting FY
0343-01-036	FORT WORTH	PALO PINTO COUNTY		PALO PINTO	SH 108	2015

Limits From SH 16

Limits To ERATH COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,527
ROW & Utilities	$0
Construction	$92,390
Construction Engineering	$4,130
Contingencies	$0
Indirect Costs	$4,462
Potential Change Orders	$2,873
Total Project Cost	$108,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$89,712	$0	$0	$89,712
	Total	$89,712	$0	$0	$89,712

CSJ	District		MPO	City		Letting FY
0539-04-036	FORT WORTH	PALO PINTO COUNTY		PALO PINTO	FM 1885	2015

Limits From US 281

Limits To PARKER/PALO PINTO COUNTY LINE

Ranking Tier 1

Project Description WIDEN TO 11' LANES AND 3' SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$48,736
ROW & Utilities	$0
Construction	$994,616
Construction Engineering	$48,736
Contingencies	$497
Indirect Costs	$48,040
Potential Change Orders	$44,957
Total Project Cost	$1,185,582

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$969,200	$0	$0	$969,200
----------Remaining Funding to be Determined----------					
	Total	$969,200	$0	$0	$969,200

CSJ	District		MPO	City		Letting FY
1993-01-015	**FORT WORTH**	**PALO PINTO COUNTY**		PALO PINTO	**FM 2201**	**2015**

Limits From FM 4

Limits To US 281 — Ranking Tier 1

Project Description WIDEN TO 11' LANES AND 3' SHOULDERS WIDEN AND REHEBILITATE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$211,219
ROW & Utilities	$0
Construction	$4,310,596
Construction Engineering	$211,219
Contingencies	$2,155
Indirect Costs	$208,202
Potential Change Orders	$194,839
Total Project Cost	$5,138,230

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$4,226,887	$0	$0	$4,226,887
----------Remaining Funding to be Determined----------					
	Total	$4,226,887	$0	$0	$4,226,887

CSJ	District		MPO	City		Letting FY
0250-02-050	**FORT WORTH**	**PALO PINTO COUNTY**		PALO PINTO	**US 281**	**2016**

Limits From AT BRAZOS RIVER

Limits To . — Ranking Tier 2

Project Description CLEAN AND PAINT STEEL TRUSS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$159,495
ROW & Utilities	$0
Construction	$3,254,997
Construction Engineering	$242,497
Contingencies	$0
Indirect Costs	$157,216
Potential Change Orders	$77,794
Total Project Cost	$3,892,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0902-39-030	**FORT WORTH**	**PALO PINTO COUNTY**		PALO PINTO	**CR**	**2016**

Limits From RAMBLING RD. AT TRIB. E. FORK OF KE

Limits To IN PCT 2. — Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,035
ROW & Utilities	$0
Construction	$531,333
Construction Engineering	$39,584
Contingencies	$0
Indirect Costs	$25,663
Potential Change Orders	$12,699
Total Project Cost	$635,315

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$494,534	$0	$0	$494,534
	Total	$494,534	$0	$0	$494,534

CSJ	District		MPO	City		Letting FY
2288-01-012	**FORT WORTH**	**PALO PINTO COUNTY**		PALO PINTO	**FM 1821**	**2016**

Limits From: US 281

Limits To: FM 3027

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,937
ROW & Utilities	$0
Construction	$39,540
Construction Engineering	$1,767
Contingencies	$0
Indirect Costs	$1,910
Potential Change Orders	$1,230
Total Project Cost	$46,384

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$36,917	$0	$0	$36,917
	Total	$36,917	$0	$0	$36,917

CSJ	District		MPO	City		Letting FY
0902-39-021	**FORT WORTH**	**PALO PINTO COUNTY**		PALO PINTO	**CR**	**2017**

Limits From: DAIRY FARM ROAD AT PALO PINTO CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$34,797
ROW & Utilities	$0
Construction	$710,148
Construction Engineering	$52,906
Contingencies	$0
Indirect Costs	$34,300
Potential Change Orders	$16,973
Total Project Cost	$849,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$640,000	$0	$0	$640,000
	Total	$640,000	$0	$0	$640,000

CSJ	District		MPO	City		Letting FY
0902-39-033	**FORT WORTH**	**PALO PINTO COUNTY**		PALO PINTO	**CR**	**2019**

Limits From: SW 5H AVENUE AT WHATLEY CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$68,594
ROW & Utilities	$0
Construction	$1,399,878
Construction Engineering	$104,291
Contingencies	$0
Indirect Costs	$67,614
Potential Change Orders	$33,457
Total Project Cost	$1,673,834

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,189,136	$0	$0	$1,189,136
	Total	$1,189,136	$0	$0	$1,189,136

Parker County

CSJ	District		MPO	City		Letting FY
0008-09-034	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PALO PINTO	**FM 5**	**2015**

Limits From: BEAR CREEK ROAD

Limits To: FM 1187

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,912
ROW & Utilities	$0
Construction	$79,831
Construction Engineering	$3,568
Contingencies	$0
Indirect Costs	$3,856
Potential Change Orders	$2,483
Total Project Cost	$93,650

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,517	$0	$0	$77,517
	Total	$77,517	$0	$0	$77,517

CSJ	District		MPO	City		Letting FY
0171-03-065	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**SH 199**	**2015**

Limits From: WISE COUNTY LINE

Limits To: 1.0 MILE W OF FM 51

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,767
ROW & Utilities	$0
Construction	$117,703
Construction Engineering	$5,261
Contingencies	$0
Indirect Costs	$5,685
Potential Change Orders	$3,661
Total Project Cost	$138,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$114,291	$0	$0	$114,291
	Total	$114,291	$0	$0	$114,291

CSJ	District		MPO	City		Letting FY
0313-02-054	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PALO PINTO	**FM 51**	**2015**

Limits From: WISE COUNTY LINE

Limits To: WEATHERFORD CITY LIMIT

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,366
ROW & Utilities	$0
Construction	$170,739
Construction Engineering	$7,632
Contingencies	$0
Indirect Costs	$8,247
Potential Change Orders	$5,310
Total Project Cost	$200,294

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,790	$0	$0	$165,790
	Total	$165,790	$0	$0	$165,790

CSJ	District		MPO	City		Letting FY
0313-07-018	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**FM 51**	**2015**

Limits From SH 171

Limits To HOOD COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,402
ROW & Utilities	$0
Construction	$130,661
Construction Engineering	$5,841
Contingencies	$0
Indirect Costs	$6,311
Potential Change Orders	$4,064
Total Project Cost	$153,279

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$126,874	$0	$0	$126,874
	Total	$126,874	$0	$0	$126,874

CSJ	District		MPO	City		Letting FY
0314-01-077	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**IH 20**	**2015**

Limits From IH20 WB FR AT PATRICK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$73,135
ROW & Utilities	$0
Construction	$1,492,545
Construction Engineering	$111,195
Contingencies	$0
Indirect Costs	$72,090
Potential Change Orders	$35,672
Total Project Cost	$1,784,636

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,450,000	$0	$0	$1,450,000
	Total	$1,450,000	$0	$0	$1,450,000

CSJ	District		MPO	City		Letting FY
0365-01-045	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**SH 171**	**2015**

Limits From AIRPORT ROAD

Limits To HOOD COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,366
ROW & Utilities	$0
Construction	$170,734
Construction Engineering	$7,632
Contingencies	$0
Indirect Costs	$8,246
Potential Change Orders	$5,310
Total Project Cost	$200,288

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,785	$0	$0	$165,785
	Total	$165,785	$0	$0	$165,785

CSJ	District	PARKER	MPO	City		Letting FY
0902-38-075	FORT WORTH	COUNTY	DALLAS-FORT WORTH		CS	2015

Limits From: AT US 180/IH20; ON LAKESHORE DRIVE

Limits To: IN HUDSON OAKS

Ranking Tier 1

Project Description: INTERSEC.IMPROVE. AT LAKESHORE DR,US 180,& IH 20 FR RD;CONS. TURNAROUND BRIDGE & WIDEN LAKESHORE BR TO ACCOM. TURN LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$290,189
ROW & Utilities	$0
Construction	$5,922,234
Construction Engineering	$377,839
Contingencies	$76,397
Indirect Costs	$286,044
Potential Change Orders	$342,305
Total Project Cost	$7,295,008

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$4,556,650	$0	$0	$4,556,650
11	DISTRICT DISCRETIONARY	$662,000	$0	$0	$662,000
3	LOCAL	$0	$0	$552,250	$552,250
	Total	$5,218,650	$0	$552,250	$5,770,900

CSJ	District	PARKER	MPO	City		Letting FY
0902-38-076	FORT WORTH	COUNTY	DALLAS-FORT WORTH	PARKER	CR	2015

Limits From: EARP RD AT TRIB TO WALNUT CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,172
ROW & Utilities	$0
Construction	$493,298
Construction Engineering	$36,751
Contingencies	$0
Indirect Costs	$23,826
Potential Change Orders	$11,790
Total Project Cost	$589,836

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$476,002	$0	$0	$476,002
	Total	$476,002	$0	$0	$476,002

CSJ	District	PARKER	MPO	City		Letting FY
0902-38-077	FORT WORTH	COUNTY	DALLAS-FORT WORTH	PARKER	CR	2015

Limits From: BUCKNER AT KICKAPOO CREEK (PCT 3)

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$47,480
ROW & Utilities	$0
Construction	$968,976
Construction Engineering	$72,189
Contingencies	$0
Indirect Costs	$46,802
Potential Change Orders	$23,159
Total Project Cost	$1,158,604

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$935,002	$0	$0	$935,002
	Total	$935,002	$0	$0	$935,002

CSJ	District		MPO	City		Letting FY
0902-38-078	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	PARKER	**CR**	2015

Limits From: GARNER ADELL RD AT BRANCH OF DRY CR

Limits To: (STR #3) IN PRECINCT 1

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,937
ROW & Utilities	$0
Construction	$713,001
Construction Engineering	$53,119
Contingencies	$0
Indirect Costs	$34,438
Potential Change Orders	$17,041
Total Project Cost	$852,535

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$690,000	$0	$0	$690,000
	Total	$690,000	$0	$0	$690,000

CSJ	District		MPO	City		Letting FY
1179-02-034	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	PARKER	**FM 920**	2015

Limits From: WISE COUNTY LINE

Limits To: FM 51

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,746
ROW & Utilities	$0
Construction	$219,304
Construction Engineering	$9,803
Contingencies	$0
Indirect Costs	$10,592
Potential Change Orders	$6,820
Total Project Cost	$257,266

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,947	$0	$0	$212,947
	Total	$212,947	$0	$0	$212,947

CSJ	District		MPO	City		Letting FY
1467-01-016	FORT WORTH	PARKER COUNTY	DALLAS-FORT WORTH	PARKER	**FM 1542**	2015

Limits From: SH 199

Limits To: TARRANT COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,198
ROW & Utilities	$0
Construction	$65,259
Construction Engineering	$2,917
Contingencies	$0
Indirect Costs	$3,152
Potential Change Orders	$2,030
Total Project Cost	$76,555

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,367	$0	$0	$63,367
	Total	$63,367	$0	$0	$63,367

CSJ	District		MPO	City		Letting FY
2930-02-011	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**FM 3028**	**2015**

Limits From: FM 3028 AT ROCKY CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$33,477
ROW & Utilities	$0
Construction	$683,204
Construction Engineering	$50,899
Contingencies	$0
Indirect Costs	$32,999
Potential Change Orders	$16,329
Total Project Cost	$816,907

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$659,250	$0	$0	$659,250
	Total	$659,250	$0	$0	$659,250

CSJ	District		MPO	City		Letting FY
2930-02-013	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**FM 3028**	**2015**

Limits From: PALO PINTO COUNTY LINE

Limits To: FM 113

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,242
ROW & Utilities	$0
Construction	$45,747
Construction Engineering	$2,045
Contingencies	$0
Indirect Costs	$2,210
Potential Change Orders	$1,423
Total Project Cost	$53,666

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$44,421	$0	$0	$44,421
	Total	$44,421	$0	$0	$44,421

CSJ	District		MPO	City		Letting FY
0314-07-046	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**IH 20**	**2016**

Limits From: CENTERPOINT ROAD

Limits To: LAKESHORE DRIVE; IN HUDSON OAKS

Ranking Tier 1

Project Description: CONSTRUCT IH 20 FRONTAGE ROAD AND RAMPS, CONVERT SOUTH FR RD TO ONE WAY OPERATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$418,748
ROW & Utilities	$0
Construction	$8,545,876
Construction Engineering	$545,227
Contingencies	$110,242
Indirect Costs	$412,766
Potential Change Orders	$493,952
Total Project Cost	$10,526,810

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$7,954,000	$0	$7,954,000
----------Remaining Funding to be Determined----------					
	Total	$0	$7,954,000	$0	$7,954,000

CSJ	District		MPO	City		Letting FY
0314-07-052	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**IH 20**	**2016**

Limits From: BANKHEAD HIGHWAY

Limits To: APPROX 0.1 MI E OF CENTERPOINT RD

Ranking Tier 1

Project Description: RECONSTRUCT 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND FRONTAGE ROAD (PHASE 1A); EASTERN LOOP

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$460,128
ROW & Utilities	$0
Construction	$9,390,364
Construction Engineering	$440,408
Contingencies	$280,772
Indirect Costs	$453,555
Potential Change Orders	$421,627
Total Project Cost	$11,446,854

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$8,740,000	$0	$0	$8,740,000
----------Remaining Funding to be Determined----------					
	Total	$8,740,000	$0	$0	$8,740,000

CSJ	District		MPO	City		Letting FY
0902-38-120	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**CR**	**2016**

Limits From: GILLILAND RD. AT WALNUT CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$41,146
ROW & Utilities	$0
Construction	$839,720
Construction Engineering	$62,559
Contingencies	$0
Indirect Costs	$40,558
Potential Change Orders	$20,069
Total Project Cost	$1,004,053

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$781,562	$0	$0	$781,562
	Total	$781,562	$0	$0	$781,562

CSJ	District		MPO	City		Letting FY
1601-01-028	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**FM 730**	**2016**

Limits From: SH 199

Limits To: US 180

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,137
ROW & Utilities	$0
Construction	$206,875
Construction Engineering	$9,247
Contingencies	$0
Indirect Costs	$9,992
Potential Change Orders	$6,434
Total Project Cost	$242,685

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$193,152	$0	$0	$193,152
	Total	$193,152	$0	$0	$193,152

CSJ	District		MPO	City		Letting FY
0314-07-053	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**IH 20**	**2017**

Limits From: BANKHEAD HIGHWAY

Limits To: CENTERPOINT ROAD

Ranking Tier 1

Project Description: RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$465,392
ROW & Utilities	$0
Construction	$9,497,806
Construction Engineering	$605,960
Contingencies	$122,522
Indirect Costs	$458,744
Potential Change Orders	$548,973
Total Project Cost	$11,699,397

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$8,500,000	$8,500,000
	Total	$0	$0	$8,500,000	$8,500,000

CSJ	District		MPO	City		Letting FY
1601-02-028	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	WEATHERFORD	**FM 1884**	**2018**

Limits From: SH 171

Limits To: 0.15 MI SOUTH OF B.B. FIELDER RD

Ranking Tier 2

Project Description: WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$432,755
ROW & Utilities	$1,643,513
Construction	$8,831,732
Construction Engineering	$438,054
Contingencies	$175,751
Indirect Costs	$426,573
Potential Change Orders	$330,307
Total Project Cost	$12,278,684

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$5,675,860	$0	$0	$5,675,860
11	DISTRICT DISCRETIONARY	$2,100,000	$0	$0	$2,100,000
	Total	$7,775,860	$0	$0	$7,775,860

CSJ	District		MPO	City		Letting FY
0314-07-051	**FORT WORTH**	**PARKER COUNTY**	DALLAS-FORT WORTH	PARKER	**IH 20**	**2020**

Limits From: 0.5 MILES WEST OF BANKHEAD HWY

Limits To: 0.2 MILES EAST OF BANKHEAD HWY

Ranking Tier 2

Project Description: RECONSTRUCT 2 LANE TO 4 LANE BRIDGE AT BANKHEAD & 2/3 LANE FTG RD AND RAMPS (PHASE 3 OF 3)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$89,561
ROW & Utilities	$0
Construction	$1,827,785
Construction Engineering	$116,613
Contingencies	$23,578
Indirect Costs	$88,282
Potential Change Orders	$105,646
Total Project Cost	$2,251,466

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,440,000	$1,440,000
	Total	$0	$0	$1,440,000	$1,440,000

Somervell County

CSJ	District		MPO	City		Letting FY
0259-02-047	**FORT WORTH**	**SOMERVELL COUNTY**		SOMERVELL	**US 67**	**2015**

Limits From: 0.126 MILES SW OF FM 205

Limits To: ERATH COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,228
ROW & Utilities	$0
Construction	$106,685
Construction Engineering	$4,769
Contingencies	$0
Indirect Costs	$5,153
Potential Change Orders	$3,318
Total Project Cost	$125,152

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,959	$0	$0	$103,959
	Total	$103,959	$0	$0	$103,959

CSJ	District		MPO	City		Letting FY
0259-03-052	**FORT WORTH**	**SOMERVELL COUNTY**		SOMERVELL	**US 67**	**2015**

Limits From: JOHNSON COUNTY LINE

Limits To: 0.428 MILES NE OF SH 144

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,533
ROW & Utilities	$0
Construction	$72,096
Construction Engineering	$3,223
Contingencies	$0
Indirect Costs	$3,482
Potential Change Orders	$2,242
Total Project Cost	$84,576

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,254	$0	$0	$70,254
	Total	$70,254	$0	$0	$70,254

CSJ	District		MPO	City		Letting FY
0259-03-053	**FORT WORTH**	**SOMERVELL COUNTY**	DALLAS-FORT WORTH	SOMERVELL	**US 67**	**2015**

Limits From: JOHNSON COUNTY LINE

Limits To: SH 144

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,850
ROW & Utilities	$0
Construction	$37,764
Construction Engineering	$1,688
Contingencies	$0
Indirect Costs	$1,824
Potential Change Orders	$1,174
Total Project Cost	$44,301

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$36,799	$0	$0	$36,799
	Total	$36,799	$0	$0	$36,799

CSJ	District	County	MPO	City		Letting FY
0385-05-025	FORT WORTH	SOMERVELL COUNTY		SOMERVELL	SH 144	2015

Limits From: HOOD COUNTY LINE

Limits To: US 67

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,260
ROW & Utilities	$0
Construction	$25,716
Construction Engineering	$1,150
Contingencies	$0
Indirect Costs	$1,242
Potential Change Orders	$800
Total Project Cost	$30,168

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$25,059	$0	$0	$25,059
	Total	$25,059	$0	$0	$25,059

CSJ	District	County	MPO	City		Letting FY
0385-05-026	FORT WORTH	SOMERVELL COUNTY	DALLAS-FORT WORTH	SOMERVELL	SH 144	2015

Limits From: HOOD COUNTY LINE

Limits To: US 67

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,520
ROW & Utilities	$0
Construction	$51,432
Construction Engineering	$2,299
Contingencies	$0
Indirect Costs	$2,484
Potential Change Orders	$1,600
Total Project Cost	$60,335

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,118	$0	$0	$50,118
	Total	$50,118	$0	$0	$50,118

CSJ	District	County	MPO	City		Letting FY
0779-01-012	FORT WORTH	SOMERVELL COUNTY		SOMERVELL	FM 203	2015

Limits From: US 67

Limits To: BOSQUE COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,655
ROW & Utilities	$0
Construction	$33,774
Construction Engineering	$1,510
Contingencies	$0
Indirect Costs	$1,631
Potential Change Orders	$1,050
Total Project Cost	$39,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$32,911	$0	$0	$32,911
	Total	$32,911	$0	$0	$32,911

CSJ	District		MPO	City		Letting FY
0780-01-016	**FORT WORTH**	**SOMERVELL COUNTY**		SOMERVELL	**FM 51**	**2015**

Limits From: HOOD COUNTY LINE

Limits To: US 67

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,770
ROW & Utilities	$0
Construction	$36,129
Construction Engineering	$1,615
Contingencies	$0
Indirect Costs	$1,745
Potential Change Orders	$1,124
Total Project Cost	$42,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$35,206	$0	$0	$35,206
	Total	$35,206	$0	$0	$35,206

CSJ	District		MPO	City		Letting FY
0780-01-017	**FORT WORTH**	**SOMERVELL COUNTY**		SOMERVELL	**FM 51**	**2017**

Limits From: FM 205

Limits To: US 67

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS, IMPROVE HORIZONTAL ALIGNMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$276,872
ROW & Utilities	$0
Construction	$5,650,440
Construction Engineering	$252,575
Contingencies	$0
Indirect Costs	$272,916
Potential Change Orders	$175,729
Total Project Cost	$6,628,531

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$7,542,508	$0	$0	$7,542,508
	Total	$7,542,508	$0	$0	$7,542,508

Tarrant County

CSJ	District		MPO	City		Letting FY
0008-13-229	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**IH 820**	**2015**

Limits From: NEAR SUN VALLEY DRIVE

Limits To: US 287/IH 820 SPLIT, N INT

Ranking Tier 1

Project Description: CONVERT MEDIAN BARRIER

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,695
ROW & Utilities	$0
Construction	$279,487
Construction Engineering	$12,493
Contingencies	$0
Indirect Costs	$13,499
Potential Change Orders	$8,692
Total Project Cost	$327,866

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$271,385	$0	$0	$271,385
	Total	$271,385	$0	$0	$271,385

CSJ	District		MPO	City		Letting FY
0008-14-116	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**IH 820**	**2015**

Limits From: LAKE WORTH BRIDGE

Limits To: MARK IV PARKWAY

Ranking Tier 1

Project Description: INSTALL ITS FIBER, DETECTION, & DMS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$77,447
ROW & Utilities	$0
Construction	$1,580,551
Construction Engineering	$107,794
Contingencies	$0
Indirect Costs	$76,341
Potential Change Orders	$67,964
Total Project Cost	$1,910,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,515,000	$0	$0	$1,515,000
	Total	$1,515,000	$0	$0	$1,515,000

CSJ	District		MPO	City		Letting FY
0008-15-049	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**IH 820**	**2015**

Limits From: IH 30

Limits To: LAKE WORTH BRIDGE

Ranking Tier 1

Project Description: INSTALL ITS FIBER, DETECTION, & DMS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$77,447
ROW & Utilities	$0
Construction	$1,580,551
Construction Engineering	$107,794
Contingencies	$0
Indirect Costs	$76,341
Potential Change Orders	$67,964
Total Project Cost	$1,910,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,515,000	$0	$0	$1,515,000
	Total	$1,515,000	$0	$0	$1,515,000

CSJ	District		MPO	City		Letting FY
0008-16-036	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**IH 20**	**2015**

Limits From: AT IH 20

Limits To: ON BRYANT IRVIN ROAD

Ranking Tier 2

Project Description: ADD 3 LEFT TURN LANES TO BRIDGE OVER IH 20

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$227,796
ROW & Utilities	$0
Construction	$4,648,900
Construction Engineering	$296,600
Contingencies	$59,971
Indirect Costs	$224,542
Potential Change Orders	$268,706
Total Project Cost	$5,726,515

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$918,334	$0	$0	$918,334
1	PREVENTIVE MAINT & REHAB	$551,000	$0	$0	$551,000
3	LOCAL	$0	$0	$734,666	$734,666
	Total	$1,469,334	$0	$734,666	$2,204,000

CSJ	District	TARRANT	MPO	City		Letting FY
0013-10-081	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	BU 287P	2015

Limits From: 600 FT N OF HICKS FIELD RD

Limits To: FM 156

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,522
ROW & Utilities	$0
Construction	$92,290
Construction Engineering	$4,125
Contingencies	$0
Indirect Costs	$4,458
Potential Change Orders	$2,870
Total Project Cost	$108,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$88,462	$0	$0	$88,462
	Total	$88,462	$0	$0	$88,462

CSJ	District	TARRANT	MPO	City		Letting FY
0014-01-023	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	BU 287P	2015

Limits From: FM 156

Limits To: IH 30

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,928
ROW & Utilities	$0
Construction	$80,171
Construction Engineering	$3,584
Contingencies	$0
Indirect Costs	$3,872
Potential Change Orders	$2,493
Total Project Cost	$94,049

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$76,846	$0	$0	$76,846
	Total	$76,846	$0	$0	$76,846

CSJ	District	TARRANT	MPO	City		Letting FY
0014-02-049	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 35W	2015

Limits From: 450' EAST OF IH 35W NB FRONTAGE RD

Limits To: 450' WEST OF IH 35W SB FRONTAGE RD

Ranking Tier 1

Project Description: ADD WESTBOUND PARALLEL STRUCTURE AND RETROFIT EXISTING STRUCTURE W/BIKE/PED FACILITIES INCLUDES SIGNALS AND LIGHTIN

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$317,953
ROW & Utilities	$0
Construction	$6,488,831
Construction Engineering	$413,987
Contingencies	$83,706
Indirect Costs	$313,411
Potential Change Orders	$375,054
Total Project Cost	$7,992,942

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$6,281,000	$0	$0	$6,281,000
----------Remaining Funding to be Determined----------					
	Total	$6,281,000	$0	$0	$6,281,000

CSJ	District		MPO	City		Letting FY
0014-15-039	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**US 81**	**2015**

Limits From: AT FM 156 (BLUE MOUND RD)

Limits To: IN FORT WORTH

Ranking Tier 2

Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,095
ROW & Utilities	$0
Construction	$267,250
Construction Engineering	$11,946
Contingencies	$0
Indirect Costs	$12,908
Potential Change Orders	$8,311
Total Project Cost	$313,512

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$216,194	$0	$0	$216,194
	Total	$216,194	$0	$0	$216,194

CSJ	District		MPO	City		Letting FY
0081-01-047	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	HALTOM CITY	**US 377**	**2015**

Limits From: SH 183

Limits To: IH 35W

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,741
ROW & Utilities	$0
Construction	$55,934
Construction Engineering	$2,500
Contingencies	$0
Indirect Costs	$2,702
Potential Change Orders	$1,740
Total Project Cost	$65,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,614	$0	$0	$53,614
	Total	$53,614	$0	$0	$53,614

CSJ	District		MPO	City		Letting FY
0081-02-067	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	KELLER	**US 377**	**2015**

Limits From: 1 MILE S OF DENTON COUNTY LINE

Limits To: SH 183

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,085
ROW & Utilities	$0
Construction	$165,001
Construction Engineering	$7,376
Contingencies	$0
Indirect Costs	$7,970
Potential Change Orders	$5,132
Total Project Cost	$193,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$158,158	$0	$0	$158,158
	Total	$158,158	$0	$0	$158,158

CSJ	District	TARRANT	MPO	City		Letting FY
0081-12-046	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 35W	2015

Limits From: 1 MILE N OF US 287

Limits To: WESTPORT PARKWAY

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,335
ROW & Utilities	$0
Construction	$68,052
Construction Engineering	$3,042
Contingencies	$0
Indirect Costs	$3,287
Potential Change Orders	$2,116
Total Project Cost	$79,832

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$65,230	$0	$0	$65,230
	Total	$65,230	$0	$0	$65,230

CSJ	District	TARRANT	MPO	City		Letting FY
0094-02-077	FORT WORTH	COUNTY	DALLAS-FORT WORTH	EULESS	SH 183	2015

Limits From: 0.4 MI W OF SH 360

Limits To: DALLAS C/L

Ranking Tier 1

Project Description: RECONST FRWY TO 6 GP LANES, ADD 2 HOV/MANAGED LANES-C, 4 CD AND 2/6 FRTG-DISCONT. WITH AUX. LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,016,265
ROW & Utilities	$5,000,000
Construction	$81,964,600
Construction Engineering	$3,524,478
Contingencies	$147,536
Indirect Costs	$3,958,890
Potential Change Orders	$3,860,533
Total Project Cost	$102,472,302

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2014	$47,197,840	$0	$0	$47,197,840
12	STRATEGIC PRIORITY FY 2017	$4,045,529	$0	$0	$4,045,529
12	STRATEGIC PRIORITY FY 2018	$2,697,019	$0	$0	$2,697,019
12	STRATEGIC PRIORITY FY 2019	$6,742,549	$0	$0	$6,742,549
12	STRATEGIC PRIORITY FY 2020	$6,742,549	$0	$0	$6,742,549
12	STRATEGIC PRIORITY FY 2021	$6,742,549	$0	$0	$6,742,549
12	STRATEGIC PRIORITY FY 2022	$6,742,549	$0	$0	$6,742,549
----------Remaining Funding to be Determined----------					
	Total	$80,910,584	$0	$0	$80,910,584

CSJ	District	TARRANT	MPO	City		Letting FY
0094-02-122	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	SH 183	2015

Limits From: SH 26 RAMP

Limits To: DALLAS COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,085
ROW & Utilities	$0
Construction	$165,001
Construction Engineering	$7,376
Contingencies	$0
Indirect Costs	$7,970
Potential Change Orders	$5,132
Total Project Cost	$193,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$158,158	$0	$0	$158,158
	Total	$158,158	$0	$0	$158,158

CSJ	District		MPO	City		Letting FY
0094-02-900	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	HURST	SH 10	2015

Limits From HOLDER DR

Limits To BELL SPUR RD

Ranking Tier 2

Project Description LANDSCAPE ENHANCEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,855
ROW & Utilities	$0
Construction	$384,800
Construction Engineering	$38,249
Contingencies	$0
Indirect Costs	$18,586
Potential Change Orders	$18,778
Total Project Cost	$479,268

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$370,000	$0	$0	$370,000
----------Remaining Funding to be Determined----------					
	Total	$370,000	$0	$0	$370,000

CSJ	District		MPO	City		Letting FY
0094-02-910	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	EULESS	SH 183	2015

Limits From @ BEAR CREEK PKWY

Limits To .

Ranking Tier 2

Project Description LANDSCAPE ENHANCEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,665
ROW & Utilities	$0
Construction	$115,615
Construction Engineering	$11,492
Contingencies	$0
Indirect Costs	$5,584
Potential Change Orders	$5,642
Total Project Cost	$143,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$112,264	$0	$0	$112,264
----------Remaining Funding to be Determined----------					
	Total	$112,264	$0	$0	$112,264

CSJ	District		MPO	City		Letting FY
0171-04-074	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	AZLE	SH 199	2015

Limits From PARKER COUNTY LINE

Limits To LAKE WORTH BRIDGE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,710
ROW & Utilities	$0
Construction	$116,527
Construction Engineering	$5,209
Contingencies	$0
Indirect Costs	$5,628
Potential Change Orders	$3,624
Total Project Cost	$136,698

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$111,694	$0	$0	$111,694
	Total	$111,694	$0	$0	$111,694

CSJ	District		MPO	City		Letting FY
0171-05-091	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	SH 199	2015

Limits From: 0.279 MILES SE OF LOVE CIRCLE

Limits To: LANCASTER AV

Ranking Tier 1

Project Description: TEXURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,710
ROW & Utilities	$0
Construction	$116,527
Construction Engineering	$5,209
Contingencies	$0
Indirect Costs	$5,628
Potential Change Orders	$3,624
Total Project Cost	$136,698

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$111,694	$0	$0	$111,694
	Total	$111,694	$0	$0	$111,694

CSJ	District		MPO	City		Letting FY
0312-05-029	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	AZLE	FM 730	2015

Limits From: WISE COUNTY LINE

Limits To: FM 1542

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,751
ROW & Utilities	$0
Construction	$56,139
Construction Engineering	$2,509
Contingencies	$0
Indirect Costs	$2,712
Potential Change Orders	$1,746
Total Project Cost	$65,857

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,811	$0	$0	$53,811
	Total	$53,811	$0	$0	$53,811

CSJ	District		MPO	City		Letting FY
0312-05-030	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	AZLE	FM 730	2015

Limits From: WISE COUNTY LINE

Limits To: SH 199

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,522
ROW & Utilities	$0
Construction	$92,290
Construction Engineering	$4,125
Contingencies	$0
Indirect Costs	$4,458
Potential Change Orders	$2,870
Total Project Cost	$108,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$88,462	$0	$0	$88,462
	Total	$88,462	$0	$0	$88,462

CSJ	District		MPO	City		Letting FY
0363-01-114	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	COLLEYVILLE	SH 26	2015

Limits From: JOHN MCCAIN

Limits To: HALL-JOHNSON ROAD

Ranking Tier 1

Project Description: RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED W/ MEDIAN; CURB; GUTTER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$736,130
ROW & Utilities	$11,722,682
Construction	$15,023,063
Construction Engineering	$1,020,066
Contingencies	$315,484
Indirect Costs	$725,614
Potential Change Orders	$1,012,554
Total Project Cost	$30,555,594

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$14,400,000	$0	$14,400,000
----------Remaining Funding to be Determined----------					
	Total	$0	$14,400,000	$0	$14,400,000

CSJ	District		MPO	City		Letting FY
0363-01-139	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	COLLEYVILLE	SH 26	2015

Limits From: HALL-JOHNSON ROAD

Limits To: BROWN TRAIL

Ranking Tier 1

Project Description: RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED W/ MEDIAN; CURB; GUTTER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$779,526
ROW & Utilities	$0
Construction	$15,908,692
Construction Engineering	$1,080,200
Contingencies	$334,083
Indirect Costs	$768,390
Potential Change Orders	$1,072,246
Total Project Cost	$19,943,136

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$13,657,643	$0	$0	$13,657,643
9	TRANSPORT ENHANCEMENT	$1,591,255	$0	$0	$1,591,255
----------Remaining Funding to be Determined----------					
	Total	$15,248,898	$0	$0	$15,248,898

CSJ	District		MPO	City		Letting FY
0363-01-141	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	COLLEYVILLE	SH 26	2015

Limits From: SH 183

Limits To: SH 114

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,085
ROW & Utilities	$0
Construction	$165,001
Construction Engineering	$7,376
Contingencies	$0
Indirect Costs	$7,970
Potential Change Orders	$5,132
Total Project Cost	$193,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$158,158	$0	$0	$158,158
	Total	$158,158	$0	$0	$158,158

CSJ	District		MPO	City		Letting FY
0363-03-050	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	**SH 121**	2015

Limits From: IH 820

Limits To: IH 35W MP

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,116
ROW & Utilities	$0
Construction	$104,408
Construction Engineering	$4,667
Contingencies	$0
Indirect Costs	$5,043
Potential Change Orders	$3,247
Total Project Cost	$122,481

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$100,078	$0	$0	$100,078
	Total	$100,078	$0	$0	$100,078

CSJ	District		MPO	City		Letting FY
0364-05-025	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	EULESS	**SH 183**	2015

Limits From: SH 121 IN BEDFORD

Limits To: SH 10, IN EULESS

Ranking Tier 1

Project Description: RECONST FRWY TO 6 GP LANES, ADD 2 HOV/MANAGED -C, 4/8 FRTG-C -CONTINUOUS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,111,611
ROW & Utilities	$363,500
Construction	$104,318,582
Construction Engineering	$4,485,699
Contingencies	$187,773
Indirect Costs	$5,038,588
Potential Change Orders	$4,913,405
Total Project Cost	$124,419,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY FY 2014	$60,069,977	$0	$0	$60,069,977
12	STRATEGIC PRIORITY FY 2017	$5,148,855	$0	$0	$5,148,855
12	STRATEGIC PRIORITY FY 2018	$3,432,570	$0	$0	$3,432,570
12	STRATEGIC PRIORITY FY 2019	$8,581,425	$0	$0	$8,581,425
12	STRATEGIC PRIORITY FY 2020	$8,581,425	$0	$0	$8,581,425
12	STRATEGIC PRIORITY FY 2021	$8,581,425	$0	$0	$8,581,425
12	STRATEGIC PRIORITY FY 2022	$8,581,425	$0	$0	$8,581,425
----------Remaining Funding to be Determined----------					
	Total	$102,977,102	$0	$0	$102,977,102

CSJ	District		MPO	City		Letting FY
0718-02-064	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	**FM 156**	2015

Limits From: 0.429 MILES NE OF NANCE

Limits To: BU 287P

Ranking Tier 2

Project Description: TEXURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,085
ROW & Utilities	$0
Construction	$165,001
Construction Engineering	$7,376
Contingencies	$0
Indirect Costs	$7,970
Potential Change Orders	$5,132
Total Project Cost	$193,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$158,158	$0	$0	$158,158
	Total	$158,158	$0	$0	$158,158

CSJ	District		MPO	City		Letting FY
0902-00-138	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	**VA**	**2015**

Limits From: VARIOUS LOCATIONS

Limits To: NCTCOG

Ranking Tier 2

Project Description: WRONG WAY DRIVING, TECHNOLOGY AND SHOULDERS UTILIZATION DURING PEAK PERIOD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,694
ROW & Utilities	$0
Construction	$646,826
Construction Engineering	$41,268
Contingencies	$8,344
Indirect Costs	$31,242
Potential Change Orders	$37,387
Total Project Cost	$796,761

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 161	$0	$620,000	$0	$620,000
	Total	$0	$620,000	$0	$620,000

CSJ	District		MPO	City		Letting FY
0902-00-141	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	BURLESON	**VA**	**2015**

Limits From: VARIOUS LOCATIONS

Limits To: IN CENTRAL AND NORTH BURLESON

Ranking Tier 2

Project Description: CONSTRUCT BICYCLE/PEDESTRIAN PATH SUMMERCREST BLVD TO MCALISTER PED AND BICYCLE IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$56,823
ROW & Utilities	$0
Construction	$1,159,654
Construction Engineering	$73,986
Contingencies	$14,960
Indirect Costs	$56,011
Potential Change Orders	$67,028
Total Project Cost	$1,428,462

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,144,905	$0	$0	$1,144,905
----------Remaining Funding to be Determined----------					
	Total	$1,144,905	$0	$0	$1,144,905

CSJ	District		MPO	City		Letting FY
0902-00-152	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	**VA**	**2015**

Limits From: VARIOUS LOCATIONS

Limits To: DISTRICTWIDE; ON-SYSTEM

Ranking Tier 2

Project Description: ON-SYSTEM FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY, TS PROGRESSION & MINOR EQP UPGRADES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$101,886
ROW & Utilities	$0
Construction	$2,079,315
Construction Engineering	$324,789
Contingencies	$43,042
Indirect Costs	$100,431
Potential Change Orders	$139,938
Total Project Cost	$2,789,401

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,038,936	$0	$0	$2,038,936
	Total	$2,038,936	$0	$0	$2,038,936

CSJ	District		MPO	City		Letting FY
0902-00-153	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	**VA**	**2015**

Limits From: VARIOUS LOCATIONS

Limits To: DISTRICTWIDE; OFF-SYSTEM

Ranking Tier 2

Project Description: OFF-SYSTEM FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY, TS PROGRESSION & MINOR EQP UPGRADES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,301
ROW & Utilities	$0
Construction	$414,310
Construction Engineering	$64,715
Contingencies	$8,576
Indirect Costs	$20,011
Potential Change Orders	$27,883
Total Project Cost	$555,796

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$406,264	$0	$0	$406,264
	Total	$406,264	$0	$0	$406,264

CSJ	District		MPO	City		Letting FY
0902-48-058	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**VA**	**2015**

Limits From: VARIOUS LOCATIONS

Limits To: IN TARRANT COUNTY

Ranking Tier 1

Project Description: CONSTRUCT CURB RAMPS_FM1709,SH114,IH30,FM157 IH35W,US377,SH121,SH360,SH183,IH820,IH20,FM1187,US81/287,

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$76,171
ROW & Utilities	$0
Construction	$1,554,503
Construction Engineering	$99,177
Contingencies	$20,053
Indirect Costs	$75,083
Potential Change Orders	$89,850
Total Project Cost	$1,914,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0902-48-453	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2015**

Limits From: WEST OF MILLER

Limits To: STALCUP WEST OF IH 820, IN FT WORTH

Ranking Tier 1

Project Description: RECONSTRUCT FROM 4 LANES TO 4 LANE DIVIDED WITH RAISED MEDIAN (PHASE 2)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$604,998
ROW & Utilities	$0
Construction	$12,346,892
Construction Engineering	$604,998
Contingencies	$6,173
Indirect Costs	$596,355
Potential Change Orders	$558,080
Total Project Cost	$14,717,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$10,641,401	$0	$0	$10,641,401
12	STRATEGIC PRIORITY	$3,000,000	$0	$0	$3,000,000
3	LOCAL	$0	$0	$400,000	$400,000
	Total	$13,641,401	$0	$400,000	$14,041,401

CSJ	District		MPO	City		Letting FY
0902-48-502	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2015**

Limits From: EAST FIRST ST AT W FORK OF TRINITY

Limits To: FORT WORTH

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$601,616
ROW & Utilities	$1
Construction	$12,277,887
Construction Engineering	$914,703
Contingencies	$0
Indirect Costs	$593,022
Potential Change Orders	$293,441
Total Project Cost	$14,680,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$12,120,000	$0	$0	$12,120,000
	Total	$12,120,000	$0	$0	$12,120,000

CSJ	District		MPO	City		Letting FY
0902-48-577	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	NORTH RICHLAND HIL	**CS**	**2015**

Limits From: MID-CITIES BLVD ON RUFE SNOW DRIVE

Limits To: 0.02 MILE SOUTH OF RIDGETOP ROAD

Ranking Tier 1

Project Description: WIDEN FROM 4 TO 6 LANES W/ CONT CENTER LEFT TURN LANE & ADDT TURN LANES AT MAJOR INTERSECTIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$648,773
ROW & Utilities	$2,100,000
Construction	$13,240,262
Construction Engineering	$656,717
Contingencies	$263,481
Indirect Costs	$639,505
Potential Change Orders	$495,186
Total Project Cost	$18,043,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$11,718,750	$0	$0	$11,718,750
3	LOCAL	$0	$0	$1,351,250	$1,351,250
	Total	$11,718,750	$0	$1,351,250	$13,070,000

CSJ	District		MPO	City		Letting FY
0902-48-622	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2015**

Limits From: BEACH STREET ON EAST 1ST STREET

Limits To: OAKLAND BLVD; IN FORT WORTH

Ranking Tier 1

Project Description: WIDEN ROADWAY FROM 2 LANE TO 4 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$306,792
ROW & Utilities	$1
Construction	$6,261,063
Construction Engineering	$310,549
Contingencies	$124,595
Indirect Costs	$302,409
Potential Change Orders	$234,164
Total Project Cost	$7,539,573

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,446,875	$0	$0	$2,446,875
3	LOCAL	$0	$0	$3,733,674	$3,733,674
	Total	$2,446,875	$0	$3,733,674	$6,180,549

CSJ	District		MPO	City		Letting FY
0902-48-659	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	GRAND SALINE	**CS**	**2015**

Limits From: FOREST HILL DR. AT TRIB. OF VILLAGE

Limits To: CREEK IN FOREST HILL.

Ranking Tier 1

Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$83,788
ROW & Utilities	$0
Construction	$1,709,953
Construction Engineering	$129,443
Contingencies	$78,316
Indirect Costs	$82,591
Potential Change Orders	$40,013
Total Project Cost	$2,124,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,650,000	$0	$0	$1,650,000
	Total	$1,650,000	$0	$0	$1,650,000

CSJ	District		MPO	City		Letting FY
0902-48-743	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2015**

Limits From: SILVER CREEK RD AT LIVE OAK CREEK

Limits To: IN FT WORTH

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$38,749
ROW & Utilities	$0
Construction	$790,797
Construction Engineering	$58,914
Contingencies	$0
Indirect Costs	$38,196
Potential Change Orders	$18,900
Total Project Cost	$945,556

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$758,000	$0	$0	$758,000
	Total	$758,000	$0	$0	$758,000

CSJ	District		MPO	City		Letting FY
0902-48-829	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**VA**	**2015**

Limits From: VARIOUS LOCATIONS IN FORT WORTH

Limits To: HEMPHILL/BERRY

Ranking Tier 2

Project Description: FORT WORTH URBAN VILLAGES AND COMMERCIAL CORRIDORS SECTION 115; FY 04-TX122

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,821
ROW & Utilities	$0
Construction	$486,137
Construction Engineering	$31,016
Contingencies	$6,271
Indirect Costs	$23,480
Potential Change Orders	$28,099
Total Project Cost	$598,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$461,390	$0	$0	$461,390
----------Remaining Funding to be Determined----------					
	Total	$461,390	$0	$0	$461,390

CSJ	District		MPO	City		Letting FY
0902-48-833	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	VA	2015

Limits From: SH 121 WEST ROW; ON SYCAMORE SCHOOL

Limits To: TO SUMMER CREEK STATION DR;

Ranking Tier 2

Project Description: CONSTRUCT BIKE TRAIL & WIDEN SYCAMORE SCHOOL RD 2 TO 4 LNS; CONSTRUCT 2 NEW LNS ON STREET A; PED AMENITIES & LANDSCAPING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$127,778
ROW & Utilities	$0
Construction	$2,607,718
Construction Engineering	$166,372
Contingencies	$33,640
Indirect Costs	$125,953
Potential Change Orders	$150,726
Total Project Cost	$3,212,187

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 161	$0	$2,566,120	$0	$2,566,120
	Total	$0	$2,566,120	$0	$2,566,120

CSJ	District		MPO	City		Letting FY
0902-48-862	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	VA	2015

Limits From: REGIONAL DATA & VIDEO COMM. SYSTEM

Limits To: AID FLOW IN ITS INFORMATION

Ranking Tier 2

Project Description: TRANS. MANAGEMENT SYS. INCLUDING HARD AND SOFTWARE FOR INDIV AGENCIES TO EXCHANGE TRANS. INFO. AND CONNECT TO THE REGIONA

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$0
ROW & Utilities	$0
Construction	$743,304
Construction Engineering	$50,693
Contingencies	$0
Indirect Costs	$35,902
Potential Change Orders	$31,962
Total Project Cost	$861,861

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$743,304	$0	$0	$743,304
	Total	$743,304	$0	$0	$743,304

CSJ	District		MPO	City		Letting FY
0902-48-865	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	COLLEYVILLE	CS	2015

Limits From: BOGART DRIVE; ON PLEASANT RUN ROAD

Limits To: MAIN STREET IN COLLEYVILLE

Ranking Tier 2

Project Description: BIKE/PEDESTRIAN PLEASANT RUN PATHWAY CONNECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,849
ROW & Utilities	$0
Construction	$180,584
Construction Engineering	$11,521
Contingencies	$2,330
Indirect Costs	$8,722
Potential Change Orders	$10,438
Total Project Cost	$222,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 161	$0	$174,800	$0	$174,800
	Total	$0	$174,800	$0	$174,800

CSJ	District		MPO	City		Letting FY
0902-48-869	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	VA	2015

Limits From: MISTLETOE HEIGHTS NEIGHBORHOOD

Limits To: PARKVIEW AVENUE; ALONG THE RIVER

Ranking Tier 2

Project Description: CONSTRUCT BIKE/PED PATH FOR TRINITY TRAILS CLEAR FORT-EAST BANK EXTENSION INCLUDING VICKERY BLVD ACCESS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$132,301
ROW & Utilities	$0
Construction	$2,700,023
Construction Engineering	$172,261
Contingencies	$34,830
Indirect Costs	$130,411
Potential Change Orders	$156,061
Total Project Cost	$3,325,888

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$2,621,757	$0	$0	$2,621,757
----------Remaining Funding to be Determined----------					
	Total	$2,621,757	$0	$0	$2,621,757

CSJ	District		MPO	City		Letting FY
0902-48-884	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH TRANSP	VA	2015

Limits From: DFW INTERNATIONAL

Limits To: COTTONBELT RAILWAY

Ranking Tier 2

Project Description: CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATION AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$328,439
ROW & Utilities	$0
Construction	$6,702,837
Construction Engineering	$427,641
Contingencies	$86,467
Indirect Costs	$323,747
Potential Change Orders	$387,424
Total Project Cost	$8,256,555

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$6,424,845	$0	$0	$6,424,845
----------Remaining Funding to be Determined----------					
	Total	$6,424,845	$0	$0	$6,424,845

CSJ	District		MPO	City		Letting FY
0902-48-885	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH TRANSP	VA	2015

Limits From: DFW INTERNATIONAL AIRPORT

Limits To: COTTONBELT RAILWAY

Ranking Tier 2

Project Description: CONSTRUCT NEW RAIL CONNECTION; DFW INTL AIRPORT INTERMODAL CONNECT TO COTTONBELT W/BRIDGE OVER SH 114/121

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$686,000
ROW & Utilities	$0
Construction	$14,000,000
Construction Engineering	$893,200
Contingencies	$180,600
Indirect Costs	$676,200
Potential Change Orders	$809,200
Total Project Cost	$17,245,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$14,000,000	$0	$0	$14,000,000
----------Remaining Funding to be Determined----------					
	Total	$14,000,000	$0	$0	$14,000,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-887	FORT WORTH	COUNTY	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	VA	2015

Limits From: STREAMLINE PROJ DELIVERY/PLANNING

Limits To: STUDIES WITHIN MPA

Ranking Tier 2

Project Description: PROVIDE MPO PLAN. SUPPORT & TECH ASST FOR SURF TRAN PROJ WITHIN MPA INCLUDING PLANNING STUDIES & EXPEDITE ENV REVIEW

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,597
ROW & Utilities	$0
Construction	$522,381
Construction Engineering	$33,328
Contingencies	$6,739
Indirect Costs	$25,231
Potential Change Orders	$30,194
Total Project Cost	$643,469

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$510,632	$0	$0	$510,632
	Total	$510,632	$0	$0	$510,632

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-891	FORT WORTH	COUNTY	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	VA	2015

Limits From: NCTCOG (REGIONAL) HOV 2/3+ SUBSIDY

Limits To: FOR NORTH TARRANT EXPRESS (NTE)

Ranking Tier 1

Project Description: SUBSIDY FOR TRANSIT AND CARPOOLS WITH 2/3+ PERSONS PER VEHICLE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$341,091
ROW & Utilities	$0
Construction	$6,961,042
Construction Engineering	$444,114
Contingencies	$89,797
Indirect Costs	$336,218
Potential Change Orders	$402,348
Total Project Cost	$8,574,611

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$6,850,000	$0	$6,850,000
	Total	$0	$6,850,000	$0	$6,850,000

CSJ	District	TARRANT	MPO	City		Letting FY
0902-48-896	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	VA	2015

Limits From: REGIONAL MOBILITY ASSISTANCE

Limits To: VARIOUST LOCATIONS FY 15

Ranking Tier 1

Project Description: MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$97,631
ROW & Utilities	$0
Construction	$1,992,464
Construction Engineering	$127,119
Contingencies	$25,703
Indirect Costs	$96,236
Potential Change Orders	$115,164
Total Project Cost	$2,454,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,980,000	$0	$0	$1,980,000
	Total	$1,980,000	$0	$0	$1,980,000

CSJ	District		MPO	City		Letting FY
0902-48-907	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**VA**	**2015**

Limits From: VARIOUS LOCATIONS

Limits To: ON US 287 & IH 20

Ranking Tier 1

Project Description: DEPLOY 5 DMS ON US 287 & IH 20; INSTALL CCTV CAMERA AT FM 51 & IH 20

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$39,363
ROW & Utilities	$0
Construction	$803,317
Construction Engineering	$125,478
Contingencies	$16,629
Indirect Costs	$38,800
Potential Change Orders	$54,063
Total Project Cost	$1,077,649

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$770,000	$0	$0	$770,000
	Total	$770,000	$0	$0	$770,000

CSJ	District		MPO	City		Letting FY
0902-48-923	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	**VA**	**2015**

Limits From: PLANNING OVERSIGHT/ADMINISTRATION

Limits To: REGIONAL TRACKING PROGRAM

Ranking Tier 2

Project Description: MOB ASST, SUST DEVEL, ITS & OTHER IMPLEM INIT/DEVEL AND IMPLEM REGIONAL TRACKING, MONITOR & ASSESSMENT PROGRAM

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$119,066
ROW & Utilities	$0
Construction	$2,429,910
Construction Engineering	$155,028
Contingencies	$31,346
Indirect Costs	$117,365
Potential Change Orders	$140,449
Total Project Cost	$2,993,163

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,367,817	$0	$0	$2,367,817
	Total	$2,367,817	$0	$0	$2,367,817

CSJ	District		MPO	City		Letting FY
0902-48-929	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2015**

Limits From: ROSEDALE STREET FROM IH 30

Limits To: MILLER ROAD

Ranking Tier 2

Project Description: REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,487
ROW & Utilities	$0
Construction	$948,710
Construction Engineering	$64,702
Contingencies	$0
Indirect Costs	$45,823
Potential Change Orders	$40,795
Total Project Cost	$1,146,516

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$837,000	$0	$0	$837,000
3	LOCAL	$0	$0	$81,324	$81,324
	Total	$837,000	$0	$81,324	$918,324

CSJ	District		MPO	City		Letting FY
0902-48-986	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH TRANSP	**VA**	**2015**

Limits From: TEXRAIL CORRIDOR

Limits To: RAIL LINE PROJECT

Ranking Tier 2

Project Description: NEW COMMUTER RAIL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$159,882
ROW & Utilities	$0
Construction	$3,262,896
Construction Engineering	$208,173
Contingencies	$42,091
Indirect Costs	$157,598
Potential Change Orders	$188,595
Total Project Cost	$4,019,235

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,127,571	$0	$0	$3,127,571
	Total	$3,127,571	$0	$0	$3,127,571

CSJ	District		MPO	City		Letting FY
0902-90-001	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**VA**	**2015**

Limits From: MISTLETOE HEIGHTS CONNECTION;

Limits To: QUANAH PARKER PARK CONNECTION

Ranking Tier 2

Project Description: CONSTRUCT 2 PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$105,734
ROW & Utilities	$0
Construction	$2,157,836
Construction Engineering	$137,670
Contingencies	$27,836
Indirect Costs	$104,224
Potential Change Orders	$124,723
Total Project Cost	$2,658,023

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$2,943,500	$0	$0	$2,943,500
	Total	$2,943,500	$0	$0	$2,943,500

CSJ	District		MPO	City		Letting FY
0902-90-905	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**VA**	**2015**

Limits From: VARIOUS LOCATIONS

Limits To: IN TARRANT COUNTY

Ranking Tier 2

Project Description: ITS EQUIPMENT UPGRADES FOR TECHNOLOGY ADVANCES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,938
ROW & Utilities	$0
Construction	$304,863
Construction Engineering	$19,450
Contingencies	$3,933
Indirect Costs	$14,725
Potential Change Orders	$17,621
Total Project Cost	$375,530

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0902-90-915	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH TRANSP	**VA**	2015

Limits From PURCHASE OF TRANSIT VEHICLES

Limits To . Ranking Tier 2

Project Description TRANSIT BUS PURCHASES FOR TARRANT COUNTY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$135,919
ROW & Utilities	$0
Construction	$2,773,867
Construction Engineering	$176,973
Contingencies	$35,783
Indirect Costs	$133,978
Potential Change Orders	$160,329
Total Project Cost	$3,416,849

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,720,000	$0	$0	$2,720,000
	Total	$2,720,000	$0	$0	$2,720,000

CSJ	District		MPO	City		Letting FY
1068-02-144	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	**IH 30**	2015

Limits From 2.5 MILES WEST OF FM 157

Limits To 2.4 MILES WEST OF FM 157 Ranking Tier 1

Project Description INSTALLATION OF CITY OF ARLINGTON GATEWAY MONUMENT AND LANDSCAPING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,693
ROW & Utilities	$0
Construction	$320,258
Construction Engineering	$31,834
Contingencies	$0
Indirect Costs	$15,468
Potential Change Orders	$15,629
Total Project Cost	$398,881

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$310,000	$0	$0	$310,000
----------Remaining Funding to be Determined----------					
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
1603-03-035	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	SOUTHLAKE	**FM 1709**	2015

Limits From 900 FEET W OF PATE ORR

Limits To 1800 FEET W OF SH 114 Ranking Tier 1

Project Description TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,522
ROW & Utilities	$0
Construction	$92,290
Construction Engineering	$4,125
Contingencies	$0
Indirect Costs	$4,458
Potential Change Orders	$2,870
Total Project Cost	$108,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$88,462	$0	$0	$88,462
	Total	$88,462	$0	$0	$88,462

CSJ	District		MPO	City		Letting FY
1605-02-021	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	TARRANT	**FM 1886**	2015

Limits From: PARKER COUNTY LINE

Limits To: 0.104 MILES W OF AQUILLA

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,147
ROW & Utilities	$0
Construction	$43,815
Construction Engineering	$1,959
Contingencies	$0
Indirect Costs	$2,116
Potential Change Orders	$1,363
Total Project Cost	$51,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$41,998	$0	$0	$41,998
	Total	$41,998	$0	$0	$41,998

CSJ	District		MPO	City		Letting FY
2079-01-040	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	SAGINAW	**FM 1220**	2015

Limits From: 0.435 MI N OF BOAT CLUB ROAD

Limits To: GREENFIELD ROAD

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,344
ROW & Utilities	$0
Construction	$88,654
Construction Engineering	$3,963
Contingencies	$0
Indirect Costs	$4,282
Potential Change Orders	$2,757
Total Project Cost	$104,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,977	$0	$0	$84,977
	Total	$84,977	$0	$0	$84,977

CSJ	District		MPO	City		Letting FY
2208-01-061	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	**SS 303**	2015

Limits From: STALCUP

Limits To: IH 820

Ranking Tier 1

Project Description: RECONSTRUCT FACILITY FROM RURAL DIVIDED TO URBAN DIVIDED

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$102,240
ROW & Utilities	$0
Construction	$2,086,537
Construction Engineering	$103,492
Contingencies	$41,522
Indirect Costs	$100,780
Potential Change Orders	$78,036
Total Project Cost	$2,512,607

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$1,500,000	$0	$0	$1,500,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
2266-02-136	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TEXAS TOLLWAY AUT	**SH 360**	**2015**

Limits From: SUBLETT/CAMP WISDOM ROAD

Limits To: ELLIS COUNTY LINE

Ranking Tier 1

Project Description: CONSTRUCT 4 TOLL LNS FR SUBLETT/CAMP WIS. TO BROAD ST; 2 TO HERITAGE;AND 2 TOLL LNS & 2 FRTG-C FR HERITAGE TO ELLIS C/L

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,706,275
ROW & Utilities	$0
Construction	$218,495,415
Construction Engineering	$9,395,303
Contingencies	$393,292
Indirect Costs	$10,553,329
Potential Change Orders	$10,291,134
Total Project Cost	$259,834,748

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$215,010,000	$0	$0	$215,010,000
----------Remaining Funding to be Determined----------					
	Total	$215,010,000	$0	$0	$215,010,000

CSJ	District		MPO	City		Letting FY
0081-12-047	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**IH 35W**	**2016**

Limits From: US 81/287 SPLIT

Limits To: DENTON COUNTY LINE

Ranking Tier 1

Project Description: ADD MANAGED TOLL LANE 1 + 1

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,940,538
ROW & Utilities	$0
Construction	$121,235,475
Construction Engineering	$5,213,125
Contingencies	$218,224
Indirect Costs	$5,855,673
Potential Change Orders	$5,710,191
Total Project Cost	$144,173,227

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$115,843,333	$0	$0	$115,843,333
----------Remaining Funding to be Determined----------					
	Total	$115,843,333	$0	$0	$115,843,333

CSJ	District		MPO	City		Letting FY
0094-01-032	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**SH 183**	**2016**

Limits From: AT UPRR RAILROAD & UPRR SPUR

Limits To: .

Ranking Tier 1

Project Description: REPLACE RAILROAD UNDERPASS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$339,367
ROW & Utilities	$910,000
Construction	$6,925,847
Construction Engineering	$515,976
Contingencies	$0
Indirect Costs	$334,518
Potential Change Orders	$165,528
Total Project Cost	$9,191,235

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,380,000	$0	$0	$6,380,000
----------Remaining Funding to be Determined----------					
	Total	$6,380,000	$0	$0	$6,380,000

CSJ	District		MPO	City		Letting FY
0094-01-033	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	SH 183	2016

Limits From: AT DART RAILROAD

Limits To: .

Ranking Tier 1

Project Description: REPLACE RAILROAD UNDERPASSES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$325,865
ROW & Utilities	$0
Construction	$6,650,301
Construction Engineering	$495,447
Contingencies	$0
Indirect Costs	$321,210
Potential Change Orders	$158,942
Total Project Cost	$7,951,765

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,130,000	$0	$0	$6,130,000
----------Remaining Funding to be Determined----------					
	Total	$6,130,000	$0	$0	$6,130,000

CSJ	District		MPO	City		Letting FY
0094-02-121	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	RICHLAND HILLS	SH 183	2016

Limits From: HANDLEY-EDERVILLE RD.

Limits To: RUFE SNOW DRIVE; IN RICHLAND HILLS

Ranking Tier 1

Project Description: INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$123,534
ROW & Utilities	$1
Construction	$2,521,103
Construction Engineering	$160,846
Contingencies	$32,522
Indirect Costs	$121,769
Potential Change Orders	$145,720
Total Project Cost	$3,105,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,408,973	$0	$0	$2,408,973
	Total	$2,408,973	$0	$0	$2,408,973

CSJ	District		MPO	City		Letting FY
0172-09-033	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	MANSFIELD	US 287	2016

Limits From: DEBBIE LANE

Limits To: WALNUT CREEK DRIVE

Ranking Tier 1

Project Description: CONSTRUCTION OF RAMP MODIFICATIONS AND ADDITION OF U-TURN ON SOUTHSIDE OF DEBBIE LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$185,846
ROW & Utilities	$0
Construction	$3,792,773
Construction Engineering	$241,979
Contingencies	$48,927
Indirect Costs	$183,191
Potential Change Orders	$219,222
Total Project Cost	$4,671,938

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$3,600,000	$3,600,000
	Total	$0	$0	$3,600,000	$3,600,000

CSJ	District		MPO	City		Letting FY
0353-03-093	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH		SH 114	2016

Limits From: TARRANT CO LINE (WEST OF FM 1938)

Limits To: KIRKWOOD BLVD.

Ranking Tier 1

Project Description: WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$421,170
ROW & Utilities	$0
Construction	$8,595,299
Construction Engineering	$369,598
Contingencies	$15,472
Indirect Costs	$415,153
Potential Change Orders	$404,839
Total Project Cost	$10,221,530

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,666,400	$2,666,400
7	STP-MM	$1,333,600	$0	$0	$1,333,600
12	STRATEGIC PRIORITY	$4,000,000	$0	$0	$4,000,000
----------Remaining Funding to be Determined----------					
	Total	$5,333,600	$0	$2,666,400	$8,000,000

CSJ	District		MPO	City		Letting FY
0902-00-135	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	TARRANT	VA	2016

Limits From: VARIOUS LOCATIONS

Limits To: IN JOHNSON, HOOD, ERATH & SOMERVELL

Ranking Tier 2

Project Description: CONSTRUCT CRUB RAMPS AT VARIOUS LOCATION FM51,BU377H BU67M,FM1434,IH35W,FM917,SH174,SH171,US377,SH144,US380,US180

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$77,954
ROW & Utilities	$0
Construction	$1,590,894
Construction Engineering	$101,499
Contingencies	$20,523
Indirect Costs	$76,840
Potential Change Orders	$91,954
Total Project Cost	$1,959,663

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0902-00-907	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	VA	2016

Limits From: REGIONAL AIR QUALITY INITIATIVES

Limits To: VARIOUS LOCATIONS DISTRICTWIDE

Ranking Tier 2

Project Description: SCHOOL BUS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, DEMONSTRATION & PILOT PROJECTS & IMPLEMENTATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$51,969
ROW & Utilities	$0
Construction	$1,060,596
Construction Engineering	$67,666
Contingencies	$13,682
Indirect Costs	$51,227
Potential Change Orders	$61,302
Total Project Cost	$1,306,442

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0902-48-576	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	NORTH RICHLAND HIL	**CS**	**2016**

Limits From: AT MID-CITIES BLVD ON DAVIS BLVD

Limits To: IN NORTH RICHLAND HILLS

Ranking Tier 1

Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$215,979
ROW & Utilities	$0
Construction	$4,407,734
Construction Engineering	$281,213
Contingencies	$56,860
Indirect Costs	$212,894
Potential Change Orders	$254,767
Total Project Cost	$5,429,447

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,701,745	$0	$0	$2,701,745
3	LOCAL	$0	$0	$1,400,715	$1,400,715
	Total	$2,701,745	$0	$1,400,715	$4,102,460

CSJ	District		MPO	City		Letting FY
0902-48-864	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	NORTH RICHLAND HIL	**CS**	**2016**

Limits From: EXTEND N TO NE PKWY;ON SNIDER STR

Limits To: EXT NE PKWY W TO SNIDER ST; IN NRH

Ranking Tier 2

Project Description: SNIDER STREET EXTENSION/CONNECTION (2 LANES) WITH PEDESTRIAN AMENITIES, SIGNAL AND LANDSCAPING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$117,579
ROW & Utilities	$0
Construction	$2,399,573
Construction Engineering	$153,093
Contingencies	$30,954
Indirect Costs	$115,899
Potential Change Orders	$138,695
Total Project Cost	$2,955,794

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 161	$0	$2,240,040	$0	$2,240,040
	Total	$0	$2,240,040	$0	$2,240,040

CSJ	District		MPO	City		Letting FY
0902-48-888	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	**VA**	**2016**

Limits From: STREAMLINE PROJ DELIVERY/PLANNING

Limits To: STUDIES WITHIN MPA

Ranking Tier 2

Project Description: PROVIDE MPO PLAN. SUPPORT & TECH ASST FOR SURF TRANS PROJ WITHIN MPA INCLUDING PLANNING STUDIES & EXPEDITE ENV REVIEW

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$40,403
ROW & Utilities	$0
Construction	$824,545
Construction Engineering	$52,606
Contingencies	$10,637
Indirect Costs	$39,826
Potential Change Orders	$47,659
Total Project Cost	$1,015,675

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$775,000	$0	$0	$775,000
	Total	$775,000	$0	$0	$775,000

CSJ	District		MPO	City		Letting FY
0902-48-889	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	**VA**	**2016**

Limits From: STREAMLINE PROJ DELIVERY/PLANNING

Limits To: STUDIES WITHIN MPA

Ranking Tier 2

Project Description: PROVIDE MPO PLAN. SUPPORT & TECH ASST FOR SURF TRANS PROJ W/IN THE MPA INCLUDING PLANNING STUDIES & EXPEDITE ENV REV

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$32,987
ROW & Utilities	$0
Construction	$673,197
Construction Engineering	$42,950
Contingencies	$8,684
Indirect Costs	$32,515
Potential Change Orders	$38,911
Total Project Cost	$829,245

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 161	$0	$310,230	$0	$310,230
3	RTR-SH 162	$0	$310,229	$0	$310,229
	Total	$0	$620,459	$0	$620,459

CSJ	District		MPO	City		Letting FY
0902-48-898	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2016**

Limits From: SILVER CREEK RD AT TRIBUTARY TO

Limits To: SILVER CREEK IN FORT WORTH

Ranking Tier 1

Project Description: REHABILITATE AND WIDEN BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$48,481
ROW & Utilities	$0
Construction	$989,410
Construction Engineering	$74,898
Contingencies	$45,315
Indirect Costs	$47,789
Potential Change Orders	$23,152
Total Project Cost	$1,229,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$918,000	$0	$0	$918,000
	Total	$918,000	$0	$0	$918,000

CSJ	District		MPO	City		Letting FY
0902-48-924	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	**VA**	**2016**

Limits From: PLANNING OVERSIGHT/ADMINISTRATION

Limits To: REGIONAL TRACKING PROGRAM

Ranking Tier 1

Project Description: MOB ASST, SUST DEVEL, ITS & OTHER IMPLEM INIT/DEVEL AND IMPLEM REGIONAL TRACKING, MONITOR & ASSESSMENT PROGRAM

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$111,253
ROW & Utilities	$0
Construction	$2,270,474
Construction Engineering	$144,856
Contingencies	$29,289
Indirect Costs	$109,664
Potential Change Orders	$131,233
Total Project Cost	$2,796,770

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,701,889	$0	$0	$1,701,889
7	STP-MM	$425,472	$0	$0	$425,472
	Total	$2,127,361	$0	$0	$2,127,361

CSJ	District		MPO	City		Letting FY
0902-48-944	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH TRANSP	**VA**	**2016**

Limits From: REGIONAL VANPOOL PROGRAM

Limits To: WESTERN SUBREGION

Ranking Tier 2

Project Description: VANPOOL PROGRAM FY 16; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$105,292
ROW & Utilities	$0
Construction	$2,148,825
Construction Engineering	$137,095
Contingencies	$27,720
Indirect Costs	$103,788
Potential Change Orders	$124,202
Total Project Cost	$2,646,922

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0902-48-978	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**VA**	**2016**

Limits From: REGIONAL MOBILITY ASSISTANCE

Limits To: VARIOUS LOCATIONS FY 16

Ranking Tier 1

Project Description: MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$133,330
ROW & Utilities	$0
Construction	$2,721,022
Construction Engineering	$173,601
Contingencies	$35,101
Indirect Costs	$131,425
Potential Change Orders	$157,275
Total Project Cost	$3,351,755

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,600,000	$0	$0	$2,600,000
	Total	$2,600,000	$0	$0	$2,600,000

CSJ	District		MPO	City		Letting FY
0902-48-996	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH TRANSP	**VA**	**2016**

Limits From: SOUTHWEST TO NORTHEAST CORRIDOR

Limits To: RAIL LINE PROJECT

Ranking Tier 2

Project Description: CONSTRUCTION OF NEW COMMUTER RAIL LINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$54,819
ROW & Utilities	$0
Construction	$1,118,759
Construction Engineering	$71,377
Contingencies	$14,432
Indirect Costs	$54,036
Potential Change Orders	$64,664
Total Project Cost	$1,378,087

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,069,000	$0	$0	$1,069,000
	Total	$1,069,000	$0	$0	$1,069,000

CSJ	District		MPO	City		Letting FY
0902-90-008	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	VA	2016

Limits From PEOPLE MOVER TEST TRACK

Limits To .

Ranking Tier 2

Project Description GENERAL MOTOR PLANT TECHNOLOGY PILOT PROJECT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$73,500
ROW & Utilities	$0
Construction	$1,500,000
Construction Engineering	$95,700
Contingencies	$19,350
Indirect Costs	$72,450
Potential Change Orders	$86,700
Total Project Cost	$1,847,700

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,500,000	$0	$0	$1,500,000
----------Remaining Funding to be Determined----------					
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
1068-02-137	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 30	2016

Limits From BEACH STREET

Limits To OAKLAND BLVD; IN FORT WORTH

Ranking Tier 2

Project Description LANDSCAPE MONUMENT ON NORTHSIDE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,815
ROW & Utilities	$0
Construction	$281,941
Construction Engineering	$28,025
Contingencies	$0
Indirect Costs	$13,618
Potential Change Orders	$13,759
Total Project Cost	$351,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$265,000	$0	$0	$265,000
----------Remaining Funding to be Determined----------					
	Total	$265,000	$0	$0	$265,000

CSJ	District		MPO	City		Letting FY
0008-07-904	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	ARLINGTON	SH 180	2017

Limits From COOPER STREET/FM 157 ON SH 180

Limits To COLLINS STREET; IN ARLINGTON

Ranking Tier 2

Project Description CONSTRUCT DIVISION BIKE/PEDESTRIAN PROJECT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,907
ROW & Utilities	$0
Construction	$345,036
Construction Engineering	$22,013
Contingencies	$4,451
Indirect Costs	$16,665
Potential Change Orders	$19,943
Total Project Cost	$425,016

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$305,775	$0	$0	$305,775
----------Remaining Funding to be Determined----------					
	Total	$305,775	$0	$0	$305,775

CSJ	District		MPO	City		Letting FY
0081-02-068	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	KELLER	**US 377**	**2017**

Limits From: BIG BEAR CREEK

Limits To: IH 820

Ranking Tier 1

Project Description: CONVERT 6 LANE ROADWAY (W TWLTL) TO 6 LANE ROADWAY WITH RAISED MEDIAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$180,076
ROW & Utilities	$0
Construction	$3,675,015
Construction Engineering	$164,273
Contingencies	$0
Indirect Costs	$177,503
Potential Change Orders	$114,293
Total Project Cost	$4,311,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,331,776	$0	$0	$3,331,776
	Total	$3,331,776	$0	$0	$3,331,776

CSJ	District		MPO	City		Letting FY
0364-01-142	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	GRAPEVINE	**SH 121**	**2017**

Limits From: BASS PRO ROAD (PREV. BETHEL ROAD)

Limits To: .

Ranking Tier 1

Project Description: REPLACE CRACKED BOX BEAMS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$115,341
ROW & Utilities	$0
Construction	$2,353,891
Construction Engineering	$178,190
Contingencies	$107,808
Indirect Costs	$113,693
Potential Change Orders	$55,081
Total Project Cost	$2,924,003

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,100,000	$0	$0	$2,100,000
	Total	$2,100,000	$0	$0	$2,100,000

CSJ	District		MPO	City		Letting FY
0902-00-901	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	N CNTRL TX COUNCIL/	**VA**	**2017**

Limits From: REGIONAL AIR QUALITY INITIATIVES

Limits To: VARIOUS LOCATIONS DISTRICTWIDE

Ranking Tier 2

Project Description: SCHOOL BUS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, DEMONSTRATION & PILOT PROJECTS & IMPLEMENTATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$108,096
ROW & Utilities	$0
Construction	$2,206,040
Construction Engineering	$140,745
Contingencies	$28,458
Indirect Costs	$106,552
Potential Change Orders	$127,509
Total Project Cost	$2,717,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0902-48-688	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	VA	2017

Limits From: BNSF & UPRR IN FORT WORTH

Limits To: ON PEACH STREET, 1ST ST & SAMUELS

Ranking Tier 2

Project Description: CLOSE EAST 1ST XING @ UPRR; INSTALL MEDIAN AT PEACH @ BNSF; MEDIAN AT EAST 1ST @ BNSF; MODIFY ACCESS AT EAST 1ST @ UPRR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$0
ROW & Utilities	$0
Construction	$1,302,300
Construction Engineering	$63,813
Contingencies	$16,279
Indirect Costs	$62,901
Potential Change Orders	$71,106
Total Project Cost	$1,516,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$86,589	$0	$0	$86,589
7	STP-MM	$702,300	$0	$0	$702,300
3	LOCAL	$0	$0	$513,411	$513,411
	Total	$788,889	$0	$513,411	$1,302,300

CSJ	District		MPO	City		Letting FY
0902-48-722	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	CS	2017

Limits From: AT IH 30; ON CHAPEL CREEK BLVD

Limits To: IN FORT WORTH

Ranking Tier 1

Project Description: REPLACE EXISTING 2 LANE BRIDGE WITH NEW BRIDGE TO ACCOMMODAT E 4 THRU LANES AND 2 LEFT TURN LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$431,873
ROW & Utilities	$642,000
Construction	$8,813,730
Construction Engineering	$656,623
Contingencies	$0
Indirect Costs	$425,703
Potential Change Orders	$210,648
Total Project Cost	$11,180,577

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$7,055,000	$0	$0	$7,055,000
3	LOCAL	$0	$0	$989,000	$989,000
	Total	$7,055,000	$0	$989,000	$8,044,000

CSJ	District		MPO	City		Letting FY
0902-48-744	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	CR	2017

Limits From: BURLESON-RETTA RD AT VILLAGE CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$41,332
ROW & Utilities	$0
Construction	$843,517
Construction Engineering	$62,842
Contingencies	$0
Indirect Costs	$40,742
Potential Change Orders	$20,160
Total Project Cost	$1,008,593

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$775,000	$0	$0	$775,000
	Total	$775,000	$0	$0	$775,000

CSJ	District		MPO	City		Letting FY
0902-48-827	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**VA**	**2017**

Limits From: IN FORT WORTH

Limits To: SIX POINTS

Ranking Tier 2

Project Description: CITY OF FORT WORTH CORRIDOR REDEVELOPMENT PROGRAM SIX POINTS; SECTION 115, FY04-TX116

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,055
ROW & Utilities	$0
Construction	$939,891
Construction Engineering	$59,965
Contingencies	$12,125
Indirect Costs	$45,397
Potential Change Orders	$54,326
Total Project Cost	$1,157,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$832,942	$0	$0	$832,942
----------Remaining Funding to be Determined----------					
	Total	$832,942	$0	$0	$832,942

CSJ	District		MPO	City		Letting FY
0902-48-860	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	HURST	**CS**	**2017**

Limits From: PIPELINE/BROWN TRAIL

Limits To: PECAN/BELLAIRE

Ranking Tier 1

Project Description: INTERSECTION IMPROVEMENTS; SIGNALIZATION; PEDESTRIAN AMENITI ES AND LANDSCAPING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$45,111
ROW & Utilities	$0
Construction	$920,638
Construction Engineering	$58,737
Contingencies	$11,876
Indirect Costs	$44,467
Potential Change Orders	$53,213
Total Project Cost	$1,134,042

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$845,857	$0	$0	$845,857
----------Remaining Funding to be Determined----------					
	Total	$845,857	$0	$0	$845,857

CSJ	District		MPO	City		Letting FY
0902-48-905	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	HURST	**CS**	**2017**

Limits From: BELLAIRE DRIVE ON PIPELINE ROAD

Limits To: ARWINE CEMETERY ROAD

Ranking Tier 2

Project Description: WIDEN FROM 2 LANES TO 4 LANES WITH CONTINUOUS LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$121,641
ROW & Utilities	$0
Construction	$2,482,478
Construction Engineering	$123,131
Contingencies	$49,401
Indirect Costs	$119,904
Potential Change Orders	$92,845
Total Project Cost	$2,989,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,200,000	$0	$0	$2,200,000
----------Remaining Funding to be Determined----------					
	Total	$2,200,000	$0	$0	$2,200,000

CSJ	District		MPO	City		Letting FY
0902-48-922	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2017**

Limits From: RIVERSIDE DR (SB) AT W FORK OF TRIN

Limits To: IN FT WORTH

Ranking Tier 1

Project Description: REHABILITATE BRIDGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$137,310
ROW & Utilities	$0
Construction	$2,802,251
Construction Engineering	$212,130
Contingencies	$128,343
Indirect Costs	$135,349
Potential Change Orders	$65,573
Total Project Cost	$3,480,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0902-48-951	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	GRAPEVINE	**VA**	**2017**

Limits From: LANDSCAPE IMPROVEMENTS

Limits To: IN GRAPEVINE

Ranking Tier 2

Project Description: GOVERNORS COMMUNITY ACHIEVEMENT AWARD

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$20,603
ROW & Utilities	$0
Construction	$420,465
Construction Engineering	$41,794
Contingencies	$0
Indirect Costs	$20,308
Potential Change Orders	$20,519
Total Project Cost	$523,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$130,000	$0	$0	$130,000
10		$250,000	$0	$0	$250,000
	Total	$380,000	$0	$0	$380,000

CSJ	District		MPO	City		Letting FY
0902-48-979	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**VA**	**2017**

Limits From: REGIONAL MOBILITY ASSISTANCE

Limits To: VARIOUS LOCATIONS FY 17

Ranking Tier 1

Project Description: MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$77,865
ROW & Utilities	$0
Construction	$1,589,077
Construction Engineering	$101,383
Contingencies	$20,499
Indirect Costs	$76,752
Potential Change Orders	$91,849
Total Project Cost	$1,957,425

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,460,000	$0	$0	$1,460,000
	Total	$1,460,000	$0	$0	$1,460,000

CSJ	District	TARRANT COUNTY	MPO	City		Letting FY
0902-48-999	FORT WORTH		DALLAS-FORT WORTH	HASLET	CS	2017

Limits From: IH 35W

Limits To: US 287

Ranking Tier 2

Project Description: CONSTRUCT NEW LOCATION ROADWAY;AVONDALE-HASLET RD./WESTPORT PKWY 4 LN EXTENSION AND GRADE SEP. AT FM 156/BNSF

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$552,916
ROW & Utilities	$0
Construction	$11,283,990
Construction Engineering	$552,916
Contingencies	$141,050
Indirect Costs	$545,017
Potential Change Orders	$616,106
Total Project Cost	$13,691,993

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$10,000,000	$10,000,000
	Total	$0	$0	$10,000,000	$10,000,000

CSJ	District	TARRANT COUNTY	MPO	City		Letting FY
0902-48-545	FORT WORTH		DALLAS-FORT WORTH	NORTH RICHLAND HIL	VA	2018

Limits From: AT IH 820/SH 26 INTERCHANGE

Limits To: IN NORTH RICHLAND HILLS

Ranking Tier 2

Project Description: CONSTRUCT PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,640
ROW & Utilities	$0
Construction	$339,584
Construction Engineering	$21,665
Contingencies	$4,381
Indirect Costs	$16,402
Potential Change Orders	$19,628
Total Project Cost	$418,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District	TARRANT COUNTY	MPO	City		Letting FY
0902-48-850	FORT WORTH		DALLAS-FORT WORTH	TARRANT	CR	2018

Limits From: AT GILMORE BRANCH CREEK

Limits To: ON GRANTS LANE ROAD

Ranking Tier 1

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,024
ROW & Utilities	$0
Construction	$449,464
Construction Engineering	$33,485
Contingencies	$0
Indirect Costs	$21,709
Potential Change Orders	$10,742
Total Project Cost	$537,424

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,323	$0	$0	$385,323
	Total	$385,323	$0	$0	$385,323

CSJ	District		MPO	City		Letting FY
0902-48-883	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2018**

Limits From: VICKERY BLVD; ON MAIN STREET

Limits To: MAGNOLIA IN FORT WORTH

Ranking Tier 2

Project Description: BIKE/PEDESTRIAN AMENITIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$166,396
ROW & Utilities	$0
Construction	$3,395,835
Construction Engineering	$216,654
Contingencies	$43,806
Indirect Costs	$164,019
Potential Change Orders	$196,279
Total Project Cost	$4,182,990

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	RTR-SH 121	$0	$3,000,000	$0	$3,000,000
	Total	$0	$3,000,000	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0902-48-892	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**CR**	**2018**

Limits From: BRIAR CREEK

Limits To: ON LIBERTY SCHOOL ROAD

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,698
ROW & Utilities	$0
Construction	$565,269
Construction Engineering	$42,113
Contingencies	$0
Indirect Costs	$27,303
Potential Change Orders	$13,510
Total Project Cost	$675,893

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$481,681	$0	$0	$481,681
	Total	$481,681	$0	$0	$481,681

CSJ	District		MPO	City		Letting FY
0902-48-894	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**CS**	**2018**

Limits From: E. LONG AVENUE OVER LITTLE FOSSIL C

Limits To: IN FORT WORTH

Ranking Tier 1

Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$191,456
ROW & Utilities	$0
Construction	$3,907,260
Construction Engineering	$291,091
Contingencies	$0
Indirect Costs	$188,721
Potential Change Orders	$93,384
Total Project Cost	$4,671,911

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,351,753	$0	$0	$3,351,753
	Total	$3,351,753	$0	$0	$3,351,753

CSJ	District		MPO	City		Letting FY
0902-48-904	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	ARLINGTON	**VA**	**2018**

Limits From: ABRAM AREA BIKE/PED DISTRICT

Limits To: FLDER/STAD-EW & ABRAM/DIV-NS

Ranking Tier 2

Project Description: CONSTRUCT NEW HIKE/BIKE TRAIL WITH AMENITIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$40,812
ROW & Utilities	$0
Construction	$832,894
Construction Engineering	$53,139
Contingencies	$10,744
Indirect Costs	$40,229
Potential Change Orders	$48,141
Total Project Cost	$1,025,959

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$735,808	$0	$0	$735,808
----------Remaining Funding to be Determined----------					
	Total	$735,808	$0	$0	$735,808

CSJ	District		MPO	City		Letting FY
0902-90-907	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	TARRANT	**VA**	**2018**

Limits From: REGIONAL MOBILITY ASSISTANCE

Limits To: VARIOUS LOCATIONS FY 2018

Ranking Tier 1

Project Description: MOBILITY ASST PATROL THAT PROVIDES ASST TO STRANDED MOTORIST DUE TO VEHICLE PROBLEMS OR NON INJURY ACCIDENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$41,251
ROW & Utilities	$0
Construction	$841,855
Construction Engineering	$53,710
Contingencies	$10,860
Indirect Costs	$40,662
Potential Change Orders	$48,659
Total Project Cost	$1,036,997

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$743,724	$0	$0	$743,724
	Total	$743,724	$0	$0	$743,724

CSJ	District		MPO	City		Letting FY
1068-02-121	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**IH 30**	**2018**

Limits From: MORRISON DRIVE OVER IH30

Limits To: .

Ranking Tier 1

Project Description: REHAB & WIDEN THE BRIDGE AND APPR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$78,827
ROW & Utilities	$0
Construction	$1,608,716
Construction Engineering	$119,849
Contingencies	$0
Indirect Costs	$77,701
Potential Change Orders	$38,448
Total Project Cost	$1,923,542

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,380,001	$0	$0	$1,380,001
	Total	$1,380,001	$0	$0	$1,380,001

CSJ	District	TARRANT	MPO	City		Letting FY
0008-13-179	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	IH 820	2019

Limits From: SH 183 OVER IH 820

Limits To: .

Ranking Tier 1

Project Description: REHABILITATE AND COMBINE THE 2 BRIDGES INTO ONE WIDER BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$199,646
ROW & Utilities	$0
Construction	$4,074,400
Construction Engineering	$308,432
Contingencies	$186,608
Indirect Costs	$196,794
Potential Change Orders	$95,341
Total Project Cost	$5,061,220

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,360,701	$0	$0	$3,360,701
	Total	$3,360,701	$0	$0	$3,360,701

CSJ	District	TARRANT	MPO	City		Letting FY
0008-13-210	FORT WORTH	COUNTY	DALLAS-FORT WORTH	TARRANT	IH 820	2019

Limits From: IH 820 NB/SB OVER W FORK OF TRINITY

Limits To: AND WEST FORK OF TRINITY RELIEF

Ranking Tier 1

Project Description: REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$480,864
ROW & Utilities	$0
Construction	$9,813,559
Construction Engineering	$742,886
Contingencies	$449,461
Indirect Costs	$473,995
Potential Change Orders	$229,637
Total Project Cost	$12,190,403

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$8,200,000	$0	$0	$8,200,000
	Total	$8,200,000	$0	$0	$8,200,000

CSJ	District	TARRANT	MPO	City		Letting FY
0171-05-083	FORT WORTH	COUNTY	DALLAS-FORT WORTH	FORT WORTH	SH 199	2019

Limits From: SH 199 AT CLEAR FORK OF TRINITY

Limits To: .

Ranking Tier 2

Project Description: REHABILITATE THIS NHRP ELIGIBLE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$68,737
ROW & Utilities	$0
Construction	$1,402,797
Construction Engineering	$106,192
Contingencies	$64,248
Indirect Costs	$67,755
Potential Change Orders	$32,825
Total Project Cost	$1,742,554

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,157,074	$0	$0	$1,157,074
	Total	$1,157,074	$0	$0	$1,157,074

CSJ	District		MPO	City		Letting FY
0718-02-045	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**FM 156**	**2019**

Limits From: US 81/287

Limits To: WATAUGA ROAD (MCELROY)

Ranking Tier 2

Project Description: WIDEN TO 4 LANE DIVIDED

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$750,532
ROW & Utilities	$1
Construction	$15,316,979
Construction Engineering	$759,722
Contingencies	$304,808
Indirect Costs	$739,810
Potential Change Orders	$572,855
Total Project Cost	$18,444,707

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$12,500,000	$0	$0	$12,500,000
	Total	$12,500,000	$0	$0	$12,500,000

CSJ	District		MPO	City		Letting FY
0902-48-712	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	DALLAS - FT. WORTH I	**VA**	**2019**

Limits From: SH 360; EAST-WEST CONNECTORRT

Limits To: RENTAL CAR DRIVE; DFW AIRPORT

Ranking Tier 2

Project Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$91,875
ROW & Utilities	$0
Construction	$1,875,000
Construction Engineering	$91,688
Contingencies	$21,188
Indirect Costs	$90,563
Potential Change Orders	$78,000
Total Project Cost	$2,248,313

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,875,000	$1,875,000
	Total	$0	$0	$1,875,000	$1,875,000

CSJ	District		MPO	City		Letting FY
0902-48-732	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	INGRAM	**CR**	**2019**

Limits From: KELLER-HASLET RD AT HENRIETTA CK.

Limits To: IN HASLET.

Ranking Tier 2

Project Description: REPLACE BRIDGE-CLASS CULVERT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$36,653
ROW & Utilities	$0
Construction	$748,010
Construction Engineering	$55,727
Contingencies	$0
Indirect Costs	$36,129
Potential Change Orders	$17,877
Total Project Cost	$894,396

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$740,380	$0	$0	$740,380
	Total	$740,380	$0	$0	$740,380

CSJ	District		MPO	City		Letting FY
0902-48-893	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	SOUTHLAKE	**CS**	**2019**

Limits From: AT BIG BEAR CREEK

Limits To: ON WHITE CHAPEL BLVD

Ranking Tier 2

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$43,299
ROW & Utilities	$0
Construction	$883,648
Construction Engineering	$65,832
Contingencies	$0
Indirect Costs	$42,680
Potential Change Orders	$21,119
Total Project Cost	$1,056,578

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$927,914	$0	$0	$927,914
	Total	$927,914	$0	$0	$927,914

CSJ	District		MPO	City		Letting FY
1068-02-145	**FORT WORTH**	**TARRANT COUNTY**			**IH 30**	**2019**

Limits From: SANDY LANE OVER I 30

Limits To: .

Ranking Tier 1

Project Description: INCREASE VERT UNDCL AND WIDEN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$35,644
ROW & Utilities	$0
Construction	$727,420
Construction Engineering	$55,066
Contingencies	$33,316
Indirect Costs	$35,134
Potential Change Orders	$17,022
Total Project Cost	$903,601

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$600,001	$0	$0	$600,001
	Total	$600,001	$0	$0	$600,001

CSJ	District		MPO	City		Letting FY
0014-15-033	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**US 287**	**2020**

Limits From: FM 3479 (HARMON ROAD)

Limits To: SOUTH OF PROPOSED NTP CROSSOVER

Ranking Tier 2

Project Description: RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479 (HARMON ROAD); PHASE 1B

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$95,584
ROW & Utilities	$0
Construction	$1,950,703
Construction Engineering	$124,455
Contingencies	$25,164
Indirect Costs	$94,219
Potential Change Orders	$112,751
Total Project Cost	$2,402,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,541,669	$0	$0	$1,541,669
	Total	$1,541,669	$0	$0	$1,541,669

CSJ	District		MPO	City		Letting FY
0014-15-034	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**US 287**	**2020**

Limits From: FM 3479 (HARMON ROAD)

Limits To: SOUTHBOUND ENTRANCE RAMP

Ranking Tier 2

Project Description: CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY RECONSTRUCT EXISTING SB FRONTAGE RD FROM FM 3479 TO US 287

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$95,368
ROW & Utilities	$0
Construction	$1,946,288
Construction Engineering	$124,173
Contingencies	$25,107
Indirect Costs	$94,006
Potential Change Orders	$112,495
Total Project Cost	$2,397,438

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,538,179	$0	$0	$1,538,179
	Total	$1,538,179	$0	$0	$1,538,179

CSJ	District		MPO	City		Letting FY
0014-15-035	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**US 287**	**2020**

Limits From: ENTRANCE/EXIT RAMP, NORTH

Limits To: FM 3479 (HARMON ROAD)

Ranking Tier 2

Project Description: RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB FRONTAGE ROAD FROM RAMP TO FM 3479

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$95,368
ROW & Utilities	$0
Construction	$1,946,287
Construction Engineering	$124,173
Contingencies	$25,107
Indirect Costs	$94,006
Potential Change Orders	$112,495
Total Project Cost	$2,397,437

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,538,179	$0	$0	$1,538,179
	Total	$1,538,179	$0	$0	$1,538,179

CSJ	District		MPO	City		Letting FY
0014-15-036	**FORT WORTH**	**TARRANT COUNTY**	DALLAS-FORT WORTH	FORT WORTH	**US 287**	**2020**

Limits From: NORTH OF FM 3479

Limits To: NORTH OF IH 35W INTERCHANGE

Ranking Tier 2

Project Description: CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 & IH35W TO NTP; AUXILIARY FOR SB EXIT TO FM 3479 & ENTR FR NTP

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$96,503
ROW & Utilities	$0
Construction	$1,969,442
Construction Engineering	$125,650
Contingencies	$25,406
Indirect Costs	$95,124
Potential Change Orders	$113,834
Total Project Cost	$2,425,959

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$1,556,479	$0	$0	$1,556,479
	Total	$1,556,479	$0	$0	$1,556,479

CSJ	District		MPO	City		Letting FY
0902-48-579	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH	CS	2020

Limits From: AT US 81/287

Limits To: FM 3479/HARMON RD/N TARRANT PKWY

Ranking Tier 1

Project Description: CONSTR NTP (6LNS) & WIDEN HARMON RD FR 2 TO 6 LN OVER US 287 & RECONSTR EXIST SB ENTER RAMP TO US 287 WITH AUX LN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$380,783
ROW & Utilities	$0
Construction	$7,771,083
Construction Engineering	$364,464
Contingencies	$232,355
Indirect Costs	$375,343
Potential Change Orders	$348,922
Total Project Cost	$9,472,951

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$4,673,750	$0	$0	$4,673,750
3	LOCAL	$0	$0	$1,467,850	$1,467,850
	Total	$4,673,750	$0	$1,467,850	$6,141,600

CSJ	District		MPO	City		Letting FY
0902-48-998	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	FORT WORTH TRANSP	VA	2020

Limits From: DFW INTERNATIONAL AIRPORT

Limits To: COTTONBELT RAILWAY

Ranking Tier 3

Project Description: CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$155,574
ROW & Utilities	$0
Construction	$3,174,972
Construction Engineering	$202,563
Contingencies	$40,957
Indirect Costs	$153,351
Potential Change Orders	$183,513
Total Project Cost	$3,910,931

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$2,501,366	$0	$0	$2,501,366
----------Remaining Funding to be Determined----------					
	Total	$2,501,366	$0	$0	$2,501,366

CSJ	District		MPO	City		Letting FY
3559-02-007	FORT WORTH	TARRANT COUNTY	DALLAS-FORT WORTH	TEXAS TOLLWAY AUT	SH 170	2020

Limits From: IH 35W

Limits To: DENTON COUNTY LINE

Ranking Tier 2

Project Description: CONSTRUCT 6 LANE TOLLWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,854,747
ROW & Utilities	$0
Construction	$343,974,427
Construction Engineering	$14,790,900
Contingencies	$619,154
Indirect Costs	$16,613,965
Potential Change Orders	$16,201,196
Total Project Cost	$409,054,388

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$277,231,637	$277,231,637
	Total	$0	$0	$277,231,637	$277,231,637

Wise County

CSJ	District		MPO	City		Letting FY
0013-07-080	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	DECATUR	**US 81**	**2015**

Limits From: 0.6 MILES NORTH OF BU 380-F

Limits To: 0.3 MILES NORTH OF BU 380-F

Ranking Tier 2

Project Description: HIGH FRICTION SURFACE TREATMENT; TEXTURIZE SHOULDERS AND PAVEMENT MARKINGS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$12,210
ROW & Utilities	$0
Construction	$249,179
Construction Engineering	$11,138
Contingencies	$0
Indirect Costs	$12,035
Potential Change Orders	$7,824
Total Project Cost	$292,387

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,968	$0	$0	$165,968
	Total	$165,968	$0	$0	$165,968

CSJ	District		MPO	City		Letting FY
0312-03-029	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	WISE	**FM 51**	**2015**

Limits From: DENTON COUNTY LINE

Limits To: DECATUR CITY LIMITS

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$6,696
ROW & Utilities	$0
Construction	$136,661
Construction Engineering	$6,109
Contingencies	$0
Indirect Costs	$6,601
Potential Change Orders	$4,250
Total Project Cost	$160,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$132,700	$0	$0	$132,700
	Total	$132,700	$0	$0	$132,700

CSJ	District		MPO	City		Letting FY
0313-01-052	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	WISE	**FM 51**	**2015**

Limits From: TRAVIS ROAD

Limits To: SH 114

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,129
ROW & Utilities	$0
Construction	$63,851
Construction Engineering	$2,854
Contingencies	$0
Indirect Costs	$3,084
Potential Change Orders	$1,986
Total Project Cost	$74,903

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$62,000	$0	$0	$62,000
	Total	$62,000	$0	$0	$62,000

CSJ	District		MPO	City		Letting FY
0351-02-022	FORT WORTH	WISE COUNTY	DALLAS-FORT WORTH	WISE	SH 101	2015

Limits From: MONTAGUE COUNTY LINE

Limits To: BUS 101 N OF CHICO

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN) AND CENTERLINE TEXTURIZING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,849
ROW & Utilities	$0
Construction	$200,996
Construction Engineering	$8,985
Contingencies	$0
Indirect Costs	$9,708
Potential Change Orders	$6,251
Total Project Cost	$235,789

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$195,170	$0	$0	$195,170
	Total	$195,170	$0	$0	$195,170

CSJ	District		MPO	City		Letting FY
0902-20-098	FORT WORTH	WISE COUNTY	DALLAS-FORT WORTH	WISE	CR	2015

Limits From: CR 2372 AT BRANCH OF BLACK CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,562
ROW & Utilities	$0
Construction	$480,860
Construction Engineering	$35,824
Contingencies	$0
Indirect Costs	$23,226
Potential Change Orders	$11,493
Total Project Cost	$574,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$464,000	$0	$0	$464,000
	Total	$464,000	$0	$0	$464,000

CSJ	District		MPO	City		Letting FY
1098-01-024	FORT WORTH	WISE COUNTY	DALLAS-FORT WORTH	WISE	FM 718	2015

Limits From: SH 114

Limits To: 1.53 MILES S OF SH 114

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,179
ROW & Utilities	$0
Construction	$64,881
Construction Engineering	$2,900
Contingencies	$0
Indirect Costs	$3,134
Potential Change Orders	$2,018
Total Project Cost	$76,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$63,000	$0	$0	$63,000
	Total	$63,000	$0	$0	$63,000

CSJ	District		MPO	City		Letting FY
1751-01-025	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	WISE	**FM 1810**	**2015**

Limits From: SH 101

Limits To: FM 1655

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$6,131
ROW & Utilities	$0
Construction	$125,127
Construction Engineering	$5,593
Contingencies	$0
Indirect Costs	$6,044
Potential Change Orders	$3,891
Total Project Cost	$146,787

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,500	$0	$0	$121,500
	Total	$121,500	$0	$0	$121,500

CSJ	District		MPO	City		Letting FY
0902-20-102	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	WISE	**CR**	**2016**

Limits From: CR 1590 AT BIG SANDY CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$34,874
ROW & Utilities	$0
Construction	$711,718
Construction Engineering	$53,023
Contingencies	$0
Indirect Costs	$34,376
Potential Change Orders	$17,010
Total Project Cost	$851,001

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$662,425	$0	$0	$662,425
	Total	$662,425	$0	$0	$662,425

CSJ	District		MPO	City		Letting FY
1604-02-016	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	WISE	**FM 1655**	**2016**

Limits From: 2.0 MILES N OF BU 81-C

Limits To: 1.1 MILES N OF BU 81-C

Ranking Tier 1

Project Description: INSTALL CHEVRON SIGNS WITH MOTION ACTIVATED LED LIGHTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,868
ROW & Utilities	$0
Construction	$160,566
Construction Engineering	$7,177
Contingencies	$0
Indirect Costs	$7,755
Potential Change Orders	$4,994
Total Project Cost	$188,359

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$149,445	$0	$0	$149,445
	Total	$149,445	$0	$0	$149,445

CSJ	District		MPO	City		Letting FY
0013-08-130	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	DECATUR	**US 81**	**2017**

Limits From AT CR 4227/CR 4228

Limits To .

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION AT CR 4227/CR 4228

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$268,978
ROW & Utilities	$0
Construction	$5,489,356
Construction Engineering	$245,374
Contingencies	$0
Indirect Costs	$265,136
Potential Change Orders	$170,719
Total Project Cost	$6,439,564

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$4,912,664	$0	$0	$4,912,664
	Total	$4,912,664	$0	$0	$4,912,664

CSJ	District		MPO	City		Letting FY
0013-08-131	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	WISE	**US 81**	**2017**

Limits From AT RAMHORN HILL ROAD

Limits To .

Ranking Tier 1

Project Description CONSTRUCT GRADE SEPARATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$244,891
ROW & Utilities	$0
Construction	$4,997,780
Construction Engineering	$223,401
Contingencies	$0
Indirect Costs	$241,393
Potential Change Orders	$155,431
Total Project Cost	$5,862,896

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$4,472,731	$0	$0	$4,472,731
	Total	$4,472,731	$0	$0	$4,472,731

CSJ	District		MPO	City		Letting FY
0313-01-055	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	WISE	**FM 51**	**2017**

Limits From SH 114

Limits To PARKER COUNTY LINE

Ranking Tier 1

Project Description SHOULDER AND CENTERLINE RUMBLE STRIPS; REFLECTIVE PAVEMENT MARKINGS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,889
ROW & Utilities	$0
Construction	$99,785
Construction Engineering	$4,460
Contingencies	$0
Indirect Costs	$4,820
Potential Change Orders	$3,103
Total Project Cost	$117,058

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,182	$0	$0	$90,182
	Total	$90,182	$0	$0	$90,182

CSJ	District	WISE	MPO	City		Letting FY
0902-20-111	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	CR	2017

Limits From CR 2327 AT TRIBUTARY TO BLACK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,634
ROW & Utilities	$0
Construction	$706,808
Construction Engineering	$52,657
Contingencies	$0
Indirect Costs	$34,139
Potential Change Orders	$16,893
Total Project Cost	$845,130

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$638,786	$0	$0	$638,786
	Total	$638,786	$0	$0	$638,786

CSJ	District	WISE	MPO	City		Letting FY
2292-01-029	FORT WORTH	COUNTY	DALLAS-FORT WORTH	DECATUR	FM 730	2017

Limits From MONTAGUE COUNTY LINE

Limits To 1.391 MI N OF US 380

Ranking Tier 1

Project Description CENTERLINE RUMBLE STRIPS, REFLECTIVE PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,949
ROW & Utilities	$0
Construction	$162,223
Construction Engineering	$7,251
Contingencies	$0
Indirect Costs	$7,835
Potential Change Orders	$5,045
Total Project Cost	$190,304

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$146,611	$0	$0	$146,611
	Total	$146,611	$0	$0	$146,611

CSJ	District	WISE	MPO	City		Letting FY
0902-20-097	FORT WORTH	COUNTY	DALLAS-FORT WORTH	WISE	CR	2018

Limits From ROBERTS RD. AT PANTHER CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$35,019
ROW & Utilities	$0
Construction	$714,682
Construction Engineering	$53,244
Contingencies	$0
Indirect Costs	$34,519
Potential Change Orders	$17,081
Total Project Cost	$854,545

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$615,000	$0	$0	$615,000
	Total	$615,000	$0	$0	$615,000

CSJ	District		MPO	City		Letting FY
0902-20-099	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	WISE	**CR**	**2018**

Limits From CR 2224 AT CATLETT CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$35,019
ROW & Utilities	$0
Construction	$714,682
Construction Engineering	$53,244
Contingencies	$0
Indirect Costs	$34,519
Potential Change Orders	$17,081
Total Project Cost	$854,545

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$615,000	$0	$0	$615,000
	Total	$615,000	$0	$0	$615,000

CSJ	District		MPO	City		Letting FY
0902-20-112	**FORT WORTH**	**WISE COUNTY**	DALLAS-FORT WORTH	WISE	**CR**	**2019**

Limits From CR 2130 AT TRIBUTARY OF TWIN POND

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$39,802
ROW & Utilities	$0
Construction	$812,286
Construction Engineering	$60,515
Contingencies	$0
Indirect Costs	$39,233
Potential Change Orders	$19,414
Total Project Cost	$971,251

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$804,001	$0	$0	$804,001
	Total	$804,001	$0	$0	$804,001

Houston District

The Houston District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-14. Further information on district contacts and project information may be found on the TxDOT web page.

The Houston District coordinates with local transportation partners, including the Houston-Galveston Area Council of Governments, in the development of its projects.

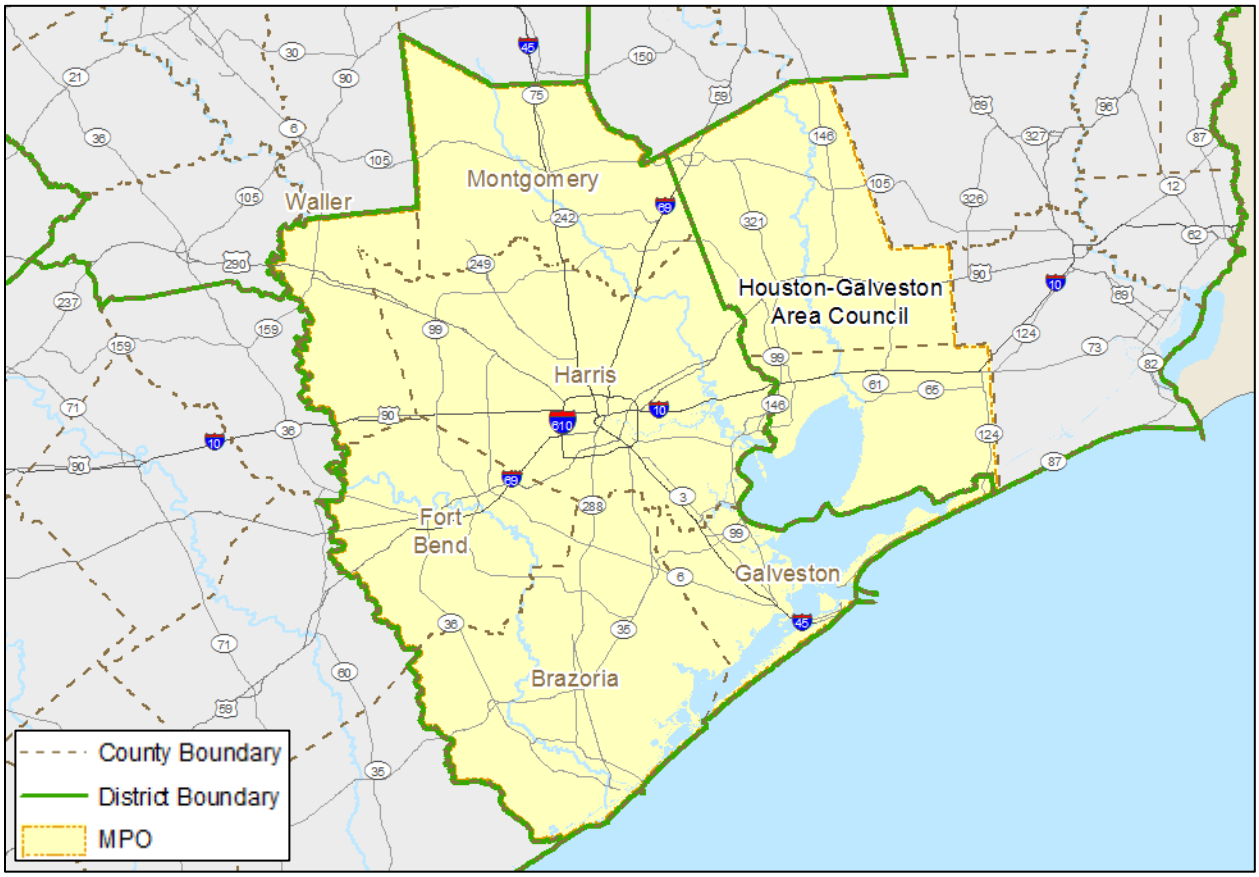


Figure III-14 Houston District Geography

Table III-16 provides the currently allocated funding for the Houston District by category by year.

Table III-16 Houston District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	92,190,000	104,100,000	113,460,000	100,290,000	-	-	-	-	-	-	410,040,000
2	-	65,210,000	134,060,000	68,950,000	135,240,000	-	-	-	-	-	403,460,000
3	113,600,000	3,880,000	25,000,000	-	-	-	-	-	-	-	142,480,000
4	-	-	-	-	-	-	-	-	-	-	-
5	62,360,000	63,280,000	64,110,000	64,970,000	65,840,000	66,740,000	67,430,000	67,910,000	68,200,000	68,290,000	659,130,000
6	-	-	-	-	-	-	-	-	-	-	-
7	83,040,000	84,250,000	85,380,000	86,520,000	87,680,000	88,870,000	89,790,000	90,440,000	90,830,000	90,940,000	877,740,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	7,060,000	7,160,000	7,260,000	7,350,000	7,460,000	7,560,000	7,630,000	7,690,000	7,720,000	7,730,000	74,620,000
10	11,300,000	13,920,000	-	-	-	-	-	-	11,510,000	-	36,730,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	20,850,000	-	-	-	-	-	-	-	-	-	20,850,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	1,890,000	1,890,000	1,890,000	1,880,000	1,880,000	1,880,000	1,880,000	-	-	-	13,190,000
LOCAL	409,414,021	182,264,838	160,222,990	168,400,000	2,400,000	-	-	-	418,220,000	596,736,409	1,937,658,258
Total	804,204,021	528,454,838	593,882,990	500,860,000	303,000,000	167,550,000	169,230,000	168,540,000	598,980,000	766,196,409	4,600,898,258

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Brazoria County

CSJ	District		MPO	City		Letting FY
0178-02-087	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 35**	**2015**

Limits From AT FM 528

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,189
ROW & Utilities	$0
Construction	$289,571
Construction Engineering	$12,944
Contingencies	$0
Indirect Costs	$13,986
Potential Change Orders	$9,006
Total Project Cost	$339,696

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$285,915	$0	$0	$285,915
	Total	$285,915	$0	$0	$285,915

CSJ	District		MPO	City		Letting FY
0178-03-152	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 35**	**2015**

Limits From SOUTH OF FM 1462

Limits To FM 2403

Ranking Tier 1

Project Description ADD AUXILIARY LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$87,999
ROW & Utilities	$0
Construction	$1,795,891
Construction Engineering	$114,578
Contingencies	$23,167
Indirect Costs	$86,742
Potential Change Orders	$103,803
Total Project Cost	$2,212,179

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$1,400,000	$0	$0	$1,400,000
1	PREVENTIVE MAINT & REHAB	$350,000	$0	$0	$350,000
	Total	$1,750,000	$0	$0	$1,750,000

CSJ	District		MPO	City		Letting FY
0179-03-033	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 35**	**2015**

Limits From AT FM 1459

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,735
ROW & Utilities	$0
Construction	$239,497
Construction Engineering	$10,706
Contingencies	$0
Indirect Costs	$11,568
Potential Change Orders	$7,448
Total Project Cost	$280,954

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$313,580	$0	$0	$313,580
	Total	$313,580	$0	$0	$313,580

CSJ	District	County	MPO	City		Letting FY
0188-03-022	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON	WEST COLUMBIA	SH 36	2015

Limits From 200' NORTH OF CR 467/HOGG RANCH RD

Limits To SH 35

Ranking Tier 1

Project Description GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$383,765
ROW & Utilities	$1,686,177
Construction	$7,831,934
Construction Engineering	$388,464
Contingencies	$155,855
Indirect Costs	$378,282
Potential Change Orders	$292,914
Total Project Cost	$11,117,392

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$180,043	$0	$0	$180,043
3	PASS-THROUGH	$0	$7,707,000	$0	$7,707,000
----------Remaining Funding to be Determined----------					
	Total	$180,043	$7,707,000	$0	$7,887,043

CSJ	District	County	MPO	City		Letting FY
0188-04-050	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 36	2015

Limits From SH 35

Limits To 2000' S OF SH 35

Ranking Tier 1

Project Description GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$211,277
ROW & Utilities	$721,750
Construction	$4,311,781
Construction Engineering	$213,864
Contingencies	$85,804
Indirect Costs	$208,259
Potential Change Orders	$161,261
Total Project Cost	$5,913,997

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$4,264,300	$0	$4,264,300
----------Remaining Funding to be Determined----------					
	Total	$0	$4,264,300	$0	$4,264,300

CSJ	District	County	MPO	City		Letting FY
0192-02-049	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 6	2015

Limits From AT NORTH GORDON ST (BUS 35)

Limits To .

Ranking Tier 1

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,535
ROW & Utilities	$0
Construction	$112,961
Construction Engineering	$11,228
Contingencies	$0
Indirect Costs	$5,456
Potential Change Orders	$5,512
Total Project Cost	$140,692

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$109,000	$0	$0	$109,000
----------Remaining Funding to be Determined----------					
	Total	$109,000	$0	$0	$109,000

CSJ	District		MPO	City		Letting FY
0192-02-050	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 6	2015

Limits From: FORT BEND COUNTY LINE

Limits To: BS 35-C

Ranking Tier 1

Project Description: CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN IMPROVEMENTS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,896
ROW & Utilities	$0
Construction	$957,063
Construction Engineering	$61,061
Contingencies	$12,346
Indirect Costs	$46,226
Potential Change Orders	$55,318
Total Project Cost	$1,178,911

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$466,304	$0	$0	$466,304
7	STP-MM	$466,303	$0	$0	$466,303
----------Remaining Funding to be Determined----------					
	Total	$932,607	$0	$0	$932,607

CSJ	District		MPO	City		Letting FY
0192-03-018	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 6	2015

Limits From: BS 35-C

Limits To: GALVESTON COUNTY LINE

Ranking Tier 2

Project Description: CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN IMPROVEMENTS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,326
ROW & Utilities	$0
Construction	$231,140
Construction Engineering	$14,747
Contingencies	$2,982
Indirect Costs	$11,164
Potential Change Orders	$13,360
Total Project Cost	$284,719

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$112,617	$0	$0	$112,617
7	STP-MM	$112,617	$0	$0	$112,617
----------Remaining Funding to be Determined----------					
	Total	$225,234	$0	$0	$225,234

CSJ	District		MPO	City		Letting FY
0587-01-060	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		FM 1495	2015

Limits From: AT OLD BRAZOS RIVER/E 2ND/RR

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,003,912
ROW & Utilities	$2,000
Construction	$20,488,000
Construction Engineering	$1,526,356
Contingencies	$0
Indirect Costs	$989,570
Potential Change Orders	$489,663
Total Project Cost	$24,499,502

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$14,500,000	$0	$0	$14,500,000
	Total	$14,500,000	$0	$0	$14,500,000

CSJ	District		MPO	City		Letting FY
0598-02-099	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 288**	**2015**

Limits From: AT COUNTY ROAD 56

Limits To: .

Ranking Tier 1

Project Description: CONSTRUCT GRADE SEPARATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$286,273
ROW & Utilities	$0
Construction	$5,842,302
Construction Engineering	$274,004
Contingencies	$174,685
Indirect Costs	$282,183
Potential Change Orders	$262,319
Total Project Cost	$7,121,767

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,600,000	$5,600,000
	Total	$0	$0	$5,600,000	$5,600,000

CSJ	District		MPO	City		Letting FY
0598-02-106	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 288**	**2015**

Limits From: CR 56

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT SOUTHBOUND ON-RAMP, NORTHBOUND OFF-RAMP AND REPAIR EXISTING ACCESS ROADS SOUTH OF CR 56

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$86,904
ROW & Utilities	$0
Construction	$1,773,556
Construction Engineering	$113,153
Contingencies	$22,879
Indirect Costs	$85,663
Potential Change Orders	$102,512
Total Project Cost	$2,184,666

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0912-31-266	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From: VARIOUS LOCATIONS BRAZORIA COUNTY

Limits To: (ON-SYSTEM)

Ranking Tier 2

Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,802
ROW & Utilities	$0
Construction	$281,682
Construction Engineering	$27,999
Contingencies	$0
Indirect Costs	$13,605
Potential Change Orders	$13,746
Total Project Cost	$350,835

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$270,000	$0	$0	$270,000
----------Remaining Funding to be Determined----------					
	Total	$270,000	$0	$0	$270,000

CSJ	District		MPO	City		Letting FY
0912-31-272	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON	PEARLAND	**CS**	**2015**

Limits From: FITE ROAD; MCLEAN ROAD

Limits To: VETERANS DRIVE

Ranking Tier 2

Project Description: CONSTRUCT 4-LANE UNDIVIDED ROAD

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$224,459
ROW & Utilities	$0
Construction	$4,580,806
Construction Engineering	$224,459
Contingencies	$57,260
Indirect Costs	$221,253
Potential Change Orders	$250,112
Total Project Cost	$5,558,350

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$4,420,196	$0	$0	$4,420,196
----------Remaining Funding to be Determined----------					
	Total	$4,420,196	$0	$0	$4,420,196

CSJ	District		MPO	City		Letting FY
0912-31-273	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON	PEARLAND	**CR**	**2015**

Limits From: MAX ROAD; FM 518

Limits To: WEST CLIFF STONE ROAD

Ranking Tier 2

Project Description: WIDEN FROM 2 TO 4-LANES DIVIDED WITH CURB AND GUTTER

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$326,539
ROW & Utilities	$0
Construction	$6,664,060
Construction Engineering	$330,537
Contingencies	$132,615
Indirect Costs	$321,874
Potential Change Orders	$249,236
Total Project Cost	$8,024,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$6,450,617	$0	$0	$6,450,617
----------Remaining Funding to be Determined----------					
	Total	$6,450,617	$0	$0	$6,450,617

CSJ	District		MPO	City		Letting FY
0912-31-289	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CS**	**2015**

Limits From: BAILEY RD: 0.246 MILES W OF FM 1128

Limits To: VETERANS DRIVE

Ranking Tier 2

Project Description: WIDENING TO 4 LANES DIVIDED WITH RAISED MEDIAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,361,411
ROW & Utilities	$0
Construction	$27,783,888
Construction Engineering	$1,378,081
Contingencies	$552,899
Indirect Costs	$1,341,962
Potential Change Orders	$1,039,117
Total Project Cost	$33,457,358

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$21,795,485	$0	$0	$21,795,485
3	LOCAL	$0	$0	$5,448,869	$5,448,869
	Total	$21,795,485	$0	$5,448,869	$27,244,354

CSJ	District		MPO	City		Letting FY
0912-31-294	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From CR 48, FM 518

Limits To CR 894

Ranking Tier 2

Project Description WIDEN FROM 2 TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$683,732
ROW & Utilities	$0
Construction	$13,953,710
Construction Engineering	$692,104
Contingencies	$277,679
Indirect Costs	$673,964
Potential Change Orders	$521,869
Total Project Cost	$16,803,057

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$13,682,738	$0	$0	$13,682,738
----------Remaining Funding to be Determined----------					
	Total	$13,682,738	$0	$0	$13,682,738

CSJ	District		MPO	City		Letting FY
0111-08-120	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 288**	**2016**

Limits From AT FM 523

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,749
ROW & Utilities	$0
Construction	$321,415
Construction Engineering	$14,367
Contingencies	$0
Indirect Costs	$15,524
Potential Change Orders	$9,996
Total Project Cost	$377,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$305,079	$0	$0	$305,079
	Total	$305,079	$0	$0	$305,079

CSJ	District		MPO	City		Letting FY
0188-07-005	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 35**	**2016**

Limits From SH 36

Limits To 17TH ST

Ranking Tier 1

Project Description CONSTRUCT SIDEWALKS (NEW LOCATIONS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$30,965
ROW & Utilities	$0
Construction	$631,929
Construction Engineering	$40,317
Contingencies	$8,152
Indirect Costs	$30,522
Potential Change Orders	$36,525
Total Project Cost	$778,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$599,810	$0	$0	$599,810
----------Remaining Funding to be Determined----------					
	Total	$599,810	$0	$0	$599,810

CSJ	District	County	MPO	City		Letting FY
0598-02-102	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 288	2016

Limits From AT CR 57

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,402
ROW & Utilities	$0
Construction	$273,512
Construction Engineering	$12,226
Contingencies	$0
Indirect Costs	$13,211
Potential Change Orders	$8,506
Total Project Cost	$320,856

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$259,610	$0	$0	$259,610
	Total	$259,610	$0	$0	$259,610

CSJ	District	County	MPO	City		Letting FY
0598-02-103	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 288	2016

Limits From AT CR 56

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,394
ROW & Utilities	$0
Construction	$273,350
Construction Engineering	$12,219
Contingencies	$0
Indirect Costs	$13,203
Potential Change Orders	$8,501
Total Project Cost	$320,667

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$259,457	$0	$0	$259,457
	Total	$259,457	$0	$0	$259,457

CSJ	District	County	MPO	City		Letting FY
0598-02-104	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 288	2016

Limits From AT CR 64

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,206
ROW & Utilities	$0
Construction	$269,509
Construction Engineering	$12,047
Contingencies	$0
Indirect Costs	$13,017
Potential Change Orders	$8,382
Total Project Cost	$316,161

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$255,811	$0	$0	$255,811
	Total	$255,811	$0	$0	$255,811

CSJ	District	County	MPO	City		Letting FY
0598-03-027	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 288	2016

Limits From AT CR 45

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,402
ROW & Utilities	$0
Construction	$273,512
Construction Engineering	$12,226
Contingencies	$0
Indirect Costs	$13,211
Potential Change Orders	$8,506
Total Project Cost	$320,856

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$259,610	$0	$0	$259,610
	Total	$259,610	$0	$0	$259,610

CSJ	District	County	MPO	City		Letting FY
0912-31-221	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CR	2016

Limits From CR 168 AT GULF COAST WATER CANAL

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0848001)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,059
ROW & Utilities	$0
Construction	$491,006
Construction Engineering	$36,580
Contingencies	$0
Indirect Costs	$23,716
Potential Change Orders	$11,735
Total Project Cost	$587,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$322,000	$0	$0	$322,000
	Total	$322,000	$0	$0	$322,000

CSJ	District	County	MPO	City		Letting FY
0912-31-282	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CR	2016

Limits From CR 227; AT CHOC BYU WA CO CAN.

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0887002)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,196
ROW & Utilities	$0
Construction	$697,872
Construction Engineering	$51,991
Contingencies	$0
Indirect Costs	$33,707
Potential Change Orders	$16,679
Total Project Cost	$834,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$658,000	$0	$0	$658,000
	Total	$658,000	$0	$0	$658,000

CSJ	District		MPO	City		Letting FY
0912-31-290	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CS**	**2016**

Limits From: MCHARD RD; CULLEN

Limits To: MYKAWA

Ranking Tier 2

Project Description: WIDEN TO 4 LANES DIVIDED ON NEW LOCATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,806,392
ROW & Utilities	$0
Construction	$36,865,142
Construction Engineering	$1,828,511
Contingencies	$733,616
Indirect Costs	$1,780,586
Potential Change Orders	$1,378,756
Total Project Cost	$44,393,004

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$34,650,000	$0	$0	$34,650,000
----------Remaining Funding to be Determined----------					
	Total	$34,650,000	$0	$0	$34,650,000

CSJ	District		MPO	City		Letting FY
0912-31-291	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From: ON GREEN TEE TERRACE

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT GREEN TEE TERRACE BIKE AND PEDESTRIAN TRAIL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$187,540
ROW & Utilities	$0
Construction	$3,827,346
Construction Engineering	$244,185
Contingencies	$49,373
Indirect Costs	$184,861
Potential Change Orders	$221,221
Total Project Cost	$4,714,525

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$709,855	$0	$0	$709,855
9	TRANSPORT ALTERNATIVE	$2,922,961	$0	$0	$2,922,961
----------Remaining Funding to be Determined----------					
	Total	$3,632,816	$0	$0	$3,632,816

CSJ	District		MPO	City		Letting FY
0912-31-292	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From: ON SHADOW CREEK

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT SHADOW CREEK BIKE AND PEDESTRIAN TRAIL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$83,876
ROW & Utilities	$0
Construction	$1,711,757
Construction Engineering	$109,210
Contingencies	$22,082
Indirect Costs	$82,678
Potential Change Orders	$98,940
Total Project Cost	$2,108,543

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$260,267	$0	$0	$260,267
9	TRANSPORT ALTERNATIVE	$1,364,488	$0	$0	$1,364,488
----------Remaining Funding to be Determined----------					
	Total	$1,624,755	$0	$0	$1,624,755

CSJ	District		MPO	City		Letting FY
1524-01-076	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**SH 332**	**2016**

Limits From AT BRAZOS RIVER AND FM 521

Limits To .

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$25,969
ROW & Utilities	$0
Construction	$529,984
Construction Engineering	$33,813
Contingencies	$6,837
Indirect Costs	$25,598
Potential Change Orders	$30,633
Total Project Cost	$652,834

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$490,000	$0	$0	$490,000
	Total	$490,000	$0	$0	$490,000

CSJ	District		MPO	City		Letting FY
0912-31-283	**HOUSTON**	**BRAZORIA COUNTY**			**CR**	**2017**

Limits From CR 45; AT DRAINAGE DITCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0954001)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$24,754
ROW & Utilities	$0
Construction	$505,183
Construction Engineering	$37,636
Contingencies	$0
Indirect Costs	$24,400
Potential Change Orders	$12,074
Total Project Cost	$604,047

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$458,000	$0	$0	$458,000
	Total	$458,000	$0	$0	$458,000

CSJ	District		MPO	City		Letting FY
0912-31-293	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From SMITH RANCH RD; HUGHES RANCH RD

Limits To 0.386 MI N OF BROADWAY

Ranking Tier 2

Project Description WIDEN TO 4 LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$210,194
ROW & Utilities	$0
Construction	$4,289,677
Construction Engineering	$212,768
Contingencies	$85,365
Indirect Costs	$207,191
Potential Change Orders	$160,434
Total Project Cost	$5,165,629

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,839,019	$0	$0	$3,839,019
----------Remaining Funding to be Determined----------					
	Total	$3,839,019	$0	$0	$3,839,019

CSJ	District		MPO	City		Letting FY
2524-02-022	HOUSTON	BRAZORIA COUNTY			FM 2611	2017

Limits From: AT SAN BERNARD RIVER

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12020252402001)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$410,657
ROW & Utilities	$0
Construction	$8,380,747
Construction Engineering	$624,366
Contingencies	$0
Indirect Costs	$404,790
Potential Change Orders	$200,300
Total Project Cost	$10,020,859

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,700,000	$0	$0	$7,700,000
	Total	$7,700,000	$0	$0	$7,700,000

CSJ	District		MPO	City		Letting FY
0912-31-288	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		CR	2018

Limits From: 300 MEDICAL DRIVE IN LAKE JACKSON

Limits To: IN SEA CENTER TEXAS FISH HATCHERY

Ranking Tier 2

Project Description: SEAL COAT ROADS AND PARKING LOTS WITHIN THE HATCHERY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,118
ROW & Utilities	$0
Construction	$145,261
Construction Engineering	$3,690
Contingencies	$813
Indirect Costs	$7,016
Potential Change Orders	$2,498
Total Project Cost	$166,396

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$125,000	$0	$0	$125,000
	Total	$125,000	$0	$0	$125,000

CSJ	District		MPO	City		Letting FY
0912-31-296	HOUSTON	BRAZORIA COUNTY			CR	2019

Limits From: CR 128 AT DRAINAGE DITCH

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12020AA0652001)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,698
ROW & Utilities	$0
Construction	$381,588
Construction Engineering	$28,428
Contingencies	$0
Indirect Costs	$18,431
Potential Change Orders	$9,120
Total Project Cost	$456,264

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$323,000	$0	$0	$323,000
	Total	$323,000	$0	$0	$323,000

CSJ	District		MPO	City		Letting FY
0912-31-297	**HOUSTON**	**BRAZORIA COUNTY**			**CR**	**2019**

Limits From CR 180 AT DRAINAGE DITCH

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12020AA0765001)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$23,502
ROW & Utilities	$0
Construction	$479,643
Construction Engineering	$35,733
Contingencies	$0
Indirect Costs	$23,167
Potential Change Orders	$11,463
Total Project Cost	$573,509

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$406,000	$0	$0	$406,000
	Total	$406,000	$0	$0	$406,000

CSJ	District		MPO	City		Letting FY
0912-31-298	**HOUSTON**	**BRAZORIA COUNTY**			**CR**	**2019**

Limits From CURRY ST (CR 736) AT MUSTANG BAYOU

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12020AA2026001

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$28,018
ROW & Utilities	$0
Construction	$571,791
Construction Engineering	$42,598
Contingencies	$0
Indirect Costs	$27,617
Potential Change Orders	$13,666
Total Project Cost	$683,690

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$484,000	$0	$0	$484,000
	Total	$484,000	$0	$0	$484,000

CSJ	District		MPO	City		Letting FY
0912-31-286	**HOUSTON**	**BRAZORIA COUNTY**	HOUSTON-GALVESTON		**CR**	**2020**

Limits From IN JUSTIN HURST WMA

Limits To .

Ranking Tier 2

Project Description SEAL COAT EXISTING PAVED ROADS AND PARKING LOTS W/IN JUSTIN HURST WILDLIFE MANAGMENT AREA

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,619
ROW & Utilities	$0
Construction	$94,268
Construction Engineering	$2,394
Contingencies	$528
Indirect Costs	$4,553
Potential Change Orders	$1,621
Total Project Cost	$107,984

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$75,000	$0	$0	$75,000
	Total	$75,000	$0	$0	$75,000

CSJ	District		MPO	City		Letting FY
0912-31-287	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		VA	2020

Limits From: IN NANNIE STRINGFELLOW WMA

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT EXISTING PAVED ROADS AND PARKING LOTS WITHIN NANNIE STRINGFELLOW WILDLIFE MANAGMENT AREA

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,079
ROW & Utilities	$0
Construction	$62,846
Construction Engineering	$1,596
Contingencies	$352
Indirect Costs	$3,035
Potential Change Orders	$1,081
Total Project Cost	$71,990

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
3510-02-001	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 99	2023

Limits From: GALVESTON COUNTY LINE (SEGMENT B)

Limits To: SH 288

Ranking Tier 3

Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,694,862
ROW & Utilities	$0
Construction	$518,285,843
Construction Engineering	$84,480,592
Contingencies	$51,828,584
Indirect Costs	$25,033,206
Potential Change Orders	$28,298,407
Total Project Cost	$727,621,494

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$1,236,793	$0	$0	$1,236,793
10	FEDERAL EARMARK	$584,056	$0	$0	$584,056
10	FEDERAL EARMARK	$5,211,113	$0	$0	$5,211,113
----------Remaining Funding to be Determined----------					
3	LOCAL	$0	$0	$279,465,000	$279,465,000
	Total	$7,031,962	$0	$279,465,000	$286,496,962

CSJ	District		MPO	City		Letting FY
3510-02-002	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON	BRAZORIA	SH 99	2024

Limits From: SH 288 (SEGMENT C-3)

Limits To: FORT BEND COUNTY LINE

Ranking Tier 2

Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,381,130
ROW & Utilities	$0
Construction	$220,556,065
Construction Engineering	$35,950,639
Contingencies	$22,055,607
Indirect Costs	$10,652,858
Potential Change Orders	$12,042,361
Total Project Cost	$309,638,660

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$151,000,000	$151,000,000
	Total	$0	$0	$151,000,000	$151,000,000

CSJ	District		MPO	City		Letting FY
3510-02-004	HOUSTON	BRAZORIA COUNTY	HOUSTON-GALVESTON		SH 99	2024

Limits From: AT SH 288

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT 4 DCS (TOLL) (SEGMENT C)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,218,317
ROW & Utilities	$0
Construction	$111,008,351
Construction Engineering	$14,264,573
Contingencies	$11,100,835
Indirect Costs	$5,361,703
Potential Change Orders	$4,984,275
Total Project Cost	$150,938,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$76,000,000	$76,000,000
	Total	$0	$0	$76,000,000	$76,000,000

Fort Bend County

CSJ	District		MPO	City		Letting FY
0027-12-145	HOUSTON	FORT BEND COUNTY			US 59	2015

Limits From: AT FUTURE UNIVERSITY OF HOUSTON DR

Limits To: .

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF TWO RIGHT TURN LANES (DONE BY PERMIT) NONE LETTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,228
ROW & Utilities	$0
Construction	$106,702
Construction Engineering	$5,218
Contingencies	$1,206
Indirect Costs	$5,154
Potential Change Orders	$4,439
Total Project Cost	$127,946

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$105,000	$105,000
	Total	$0	$0	$105,000	$105,000

CSJ	District		MPO	City		Letting FY
0111-03-031	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 521	2015

Limits From: HARRIS COUNTY LINE

Limits To: SOUTH OF FM 2234

Ranking Tier 1

Project Description: WIDEN TO 4-LANE DIVIDED SECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$121,526
ROW & Utilities	$0
Construction	$2,480,129
Construction Engineering	$123,014
Contingencies	$49,355
Indirect Costs	$119,790
Potential Change Orders	$111,358
Total Project Cost	$3,005,173

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$3,280,000	$0	$0	$3,280,000
	Total	$3,280,000	$0	$0	$3,280,000

CSJ	District		MPO	City		Letting FY
0188-09-045	HOUSTON	FORT BEND COUNTY			FM 723	2015

Limits From: 0.094 M N OF S CANYON FIELDS DRIVE

Limits To: .

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF A RIGHT TURN LANE (DONE BY PERMIT) NONE LETTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,145
ROW & Utilities	$0
Construction	$105,000
Construction Engineering	$5,135
Contingencies	$1,187
Indirect Costs	$5,072
Potential Change Orders	$4,368
Total Project Cost	$125,906

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$105,000	$105,000
	Total	$0	$0	$105,000	$105,000

CSJ	District		MPO	City		Letting FY
0188-10-031	HOUSTON	FORT BEND COUNTY			FM 1463	2015

Limits From: 0.13 MILES NORTH OF FM 1093

Limits To: LADIES TRESSES DRIVE

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW FOR THE CONSTRUCTION OF A CONTINUOUS LEFT TURN LANE (DONE BY PERMIT) NON-LETTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,478
ROW & Utilities	$0
Construction	$336,281
Construction Engineering	$21,455
Contingencies	$4,338
Indirect Costs	$16,242
Potential Change Orders	$19,437
Total Project Cost	$414,231

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$333,000	$333,000
	Total	$0	$0	$333,000	$333,000

CSJ	District		MPO	City		Letting FY
0188-10-032	HOUSTON	FORT BEND COUNTY			FM 1463	2015

Limits From: AT FM 1093

Limits To: .

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW & PROCESSING TO CONSTRUCT DRIVEWAYS WITH LEFT AND RIGHT TURN LANES (DONE BY PERMIT) NONE LETTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$34,300
ROW & Utilities	$0
Construction	$700,000
Construction Engineering	$34,230
Contingencies	$7,910
Indirect Costs	$33,810
Potential Change Orders	$29,120
Total Project Cost	$839,370

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$700,000	$700,000
	Total	$0	$0	$700,000	$700,000

CSJ	District		MPO	City		Letting FY
0188-10-033	HOUSTON	FORT BEND COUNTY			FM 1463	2015

Limits From: 0.479 MILES NORTH OF WILLOW BEND RD

Limits To: 0.549 MILES NORTH OF WILLOW BEND RD

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW & PROCESSING TO CONSTRUCT A RIGHT TURN LANE FOR ACCESS TO SHOPPING CENTER (DONE BY PERMIT)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,715
ROW & Utilities	$0
Construction	$35,000
Construction Engineering	$1,712
Contingencies	$396
Indirect Costs	$1,691
Potential Change Orders	$1,456
Total Project Cost	$41,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$35,000	$35,000
	Total	$0	$0	$35,000	$35,000

CSJ	District		MPO	City		Letting FY
0192-01-097	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		SH 6	2015

Limits From: 0.227 MILES WEST OF FM 521

Limits To: FORT BEND COUNTY LINE

Ranking Tier 2

Project Description: CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN, INTERSECTION AND PEDESTRIAN IMPROVEMENTS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,634
ROW & Utilities	$0
Construction	$94,576
Construction Engineering	$6,034
Contingencies	$1,220
Indirect Costs	$4,568
Potential Change Orders	$5,466
Total Project Cost	$116,498

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$46,080	$0	$0	$46,080
7	STP-MM	$46,079	$0	$0	$46,079
----------Remaining Funding to be Determined----------					
	Total	$92,159	$0	$0	$92,159

CSJ	District		MPO	City		Letting FY
0543-02-055	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 359	2015

Limits From: AT US 90A AND UPRR

Limits To: .

Ranking Tier 1

Project Description: RAILROAD GRADE SEPARATION (ELEVATED T)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,569,262
ROW & Utilities	$0
Construction	$32,025,754
Construction Engineering	$2,385,919
Contingencies	$0
Indirect Costs	$1,546,844
Potential Change Orders	$765,416
Total Project Cost	$38,293,194

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$25,000,000	$0	$0	$25,000,000
1	PREVENTIVE MAINT & REHAB	$7,900,000	$0	$0	$7,900,000
	Total	$32,900,000	$0	$0	$32,900,000

CSJ	District		MPO	City		Letting FY
0543-02-063	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**FM 359**	**2015**

Limits From: FM 1463/FM 359

Limits To: WEST OF CROSS CREEK RANCH BLVD

Ranking Tier 2

Project Description: CONSTRUCT TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$644,677
ROW & Utilities	$0
Construction	$13,156,676
Construction Engineering	$652,571
Contingencies	$261,818
Indirect Costs	$635,467
Potential Change Orders	$492,060
Total Project Cost	$15,843,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$12,860,766	$12,860,766
	Total	$0	$0	$12,860,766	$12,860,766

CSJ	District		MPO	City		Letting FY
0543-02-065	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**FM 359**	**2015**

Limits From: WEST OF CROSS CREEK RANCH BLVD

Limits To: FM 1093/FM 359

Ranking Tier 2

Project Description: WIDEN TO 4 LANES ARTERIAL, NON TOLL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$683,671
ROW & Utilities	$0
Construction	$13,952,470
Construction Engineering	$692,043
Contingencies	$277,654
Indirect Costs	$673,904
Potential Change Orders	$521,822
Total Project Cost	$16,801,565

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$13,638,662	$13,638,662
	Total	$0	$0	$13,638,662	$13,638,662

CSJ	District		MPO	City		Letting FY
0838-03-023	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**FM 361**	**2015**

Limits From: FM 361

Limits To: AT FAIRCHILDS CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI#12080083803014)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,455
ROW & Utilities	$0
Construction	$1,172,556
Construction Engineering	$87,355
Contingencies	$0
Indirect Costs	$56,634
Potential Change Orders	$28,024
Total Project Cost	$1,402,025

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,270,000	$0	$0	$2,270,000
	Total	$2,270,000	$0	$0	$2,270,000

CSJ	District		MPO	City		Letting FY
0912-34-143	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON	MISSOURI CITY	**CS**	**2015**

Limits From: ON TRAMMEL FRESNO RD,FROM VICKSBURG

Limits To: FT BEND PKWY

Ranking Tier 2

Project Description: CONSTRUCT 4 LANES CONCRETE DIVIDED, STORM SEWERS, ESPLANADE, CURB AND GUTTER, LIGHTS, & LANDSCAPING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$84,479
ROW & Utilities	$0
Construction	$1,724,056
Construction Engineering	$84,479
Contingencies	$21,551
Indirect Costs	$83,272
Potential Change Orders	$94,133
Total Project Cost	$2,091,969

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$1,344,000	$0	$0	$1,344,000
3	LOCAL	$0	$0	$450,800	$450,800
	Total	$1,344,000	$0	$450,800	$1,794,800

CSJ	District		MPO	City		Letting FY
0912-34-144	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**CS**	**2015**

Limits From: TRAMMEL FRESNO RD, FORT BEND PKWY

Limits To: FM 521

Ranking Tier 2

Project Description: WIDEN FROM 2 TO 4 LANES RURAL ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$861,090
ROW & Utilities	$0
Construction	$17,573,257
Construction Engineering	$871,634
Contingencies	$349,708
Indirect Costs	$848,788
Potential Change Orders	$657,240
Total Project Cost	$21,161,716

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$8,721,419	$0	$0	$8,721,419
3	LOCAL	$0	$0	$10,466,215	$10,466,215
	Total	$8,721,419	$0	$10,466,215	$19,187,634

CSJ	District		MPO	City		Letting FY
0912-34-154	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From: BRAXTON ROAD AT BROOKS BRANCH

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,453
ROW & Utilities	$0
Construction	$335,773
Construction Engineering	$25,015
Contingencies	$0
Indirect Costs	$16,218
Potential Change Orders	$8,025
Total Project Cost	$401,483

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$324,000	$0	$0	$324,000
	Total	$324,000	$0	$0	$324,000

CSJ	District	County	MPO	City		Letting FY
0912-34-162	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON	SUGARLAND	VA	2015

Limits From: VARIOUS LOCATIONS

Limits To: IN CITY OF SUGAR LAND TOWN CENTER

Ranking Tier 2

Project Description: CONSTRUCT SIDEWALKS AND TRAILS FOR IMPROVEMENT IN SUGAR LAND TOWN CENTER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$0
ROW & Utilities	$0
Construction	$2,938,101
Construction Engineering	$187,451
Contingencies	$37,902
Indirect Costs	$141,910
Potential Change Orders	$169,822
Total Project Cost	$3,475,186

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,938,101	$0	$0	$2,938,101
----------Remaining Funding to be Determined----------					
	Total	$2,938,101	$0	$0	$2,938,101

CSJ	District	County	MPO	City		Letting FY
0912-34-176	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		CR	2015

Limits From: MEYER ROAD AT SNAKE CREEK TRIBUTARY

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,418
ROW & Utilities	$0
Construction	$355,463
Construction Engineering	$26,482
Contingencies	$0
Indirect Costs	$17,169
Potential Change Orders	$8,496
Total Project Cost	$425,027

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$343,000	$0	$0	$343,000
	Total	$343,000	$0	$0	$343,000

CSJ	District	County	MPO	City		Letting FY
0912-34-177	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		CR	2015

Limits From: MEYER ROAD AT SNAKE CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,789
ROW & Utilities	$0
Construction	$648,746
Construction Engineering	$48,332
Contingencies	$0
Indirect Costs	$31,334
Potential Change Orders	$15,505
Total Project Cost	$775,706

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$626,000	$0	$0	$626,000
	Total	$626,000	$0	$0	$626,000

CSJ	District		MPO	City		Letting FY
0912-34-179	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**CS**	**2015**

Limits From HILCRERST DR AT RABBS BAYOU

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12080D00340001)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,586
ROW & Utilities	$0
Construction	$379,299
Construction Engineering	$28,258
Contingencies	$0
Indirect Costs	$18,320
Potential Change Orders	$9,065
Total Project Cost	$453,528

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$366,000	$0	$0	$366,000
	Total	$366,000	$0	$0	$366,000

CSJ	District		MPO	City		Letting FY
0912-34-180	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From HURTA ROAD; AT BUFFALO CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0790001)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$42,909
ROW & Utilities	$0
Construction	$875,703
Construction Engineering	$65,240
Contingencies	$0
Indirect Costs	$42,296
Potential Change Orders	$20,929
Total Project Cost	$1,047,079

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$845,000	$0	$0	$845,000
	Total	$845,000	$0	$0	$845,000

CSJ	District		MPO	City		Letting FY
0912-34-182	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON	MISSOURI CITY	**CS**	**2015**

Limits From ON HURRICANE LANE/LAKE OLYMPIA;FROM

Limits To TRAMMEL FRESNO RD TO FT BEND PKWY Ranking Tier 2

Project Description CONSTRUCT 2 LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PARKWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$246,931
ROW & Utilities	$0
Construction	$5,039,416
Construction Engineering	$321,515
Contingencies	$65,008
Indirect Costs	$243,404
Potential Change Orders	$291,278
Total Project Cost	$6,207,552

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$4,795,841	$0	$0	$4,795,841
----------Remaining Funding to be Determined----------					
	Total	$4,795,841	$0	$0	$4,795,841

CSJ	District	County	MPO	City		Letting FY
0912-34-187	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		VA	2015

Limits From: VARIOUS LOCATIONS ALONG: US 59,

Limits To: SH 6, AND US 90A

Ranking Tier 2

Project Description: INSTALLATION OF DYNAMIC MESSAGE SIGNS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$60,153
ROW & Utilities	$0
Construction	$1,227,610
Construction Engineering	$83,723
Contingencies	$0
Indirect Costs	$59,294
Potential Change Orders	$52,787
Total Project Cost	$1,483,567

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$960,000	$0	$0	$960,000
3	LOCAL	$0	$0	$240,000	$240,000
	Total	$960,000	$0	$240,000	$1,200,000

CSJ	District	County	MPO	City		Letting FY
0912-34-189	HOUSTON	FORT BEND COUNTY			CR	2015

Limits From: FORT BEND PARKWAY TOLL ROAD GRADE

Limits To: SEPARATION AT SH 6

Ranking Tier 2

Project Description: CONSTRUCT OVERPASS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$951,825
ROW & Utilities	$0
Construction	$19,425,000
Construction Engineering	$949,883
Contingencies	$219,503
Indirect Costs	$938,228
Potential Change Orders	$808,080
Total Project Cost	$23,292,518

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$19,425,000	$19,425,000
	Total	$0	$0	$19,425,000	$19,425,000

CSJ	District	County	MPO	City		Letting FY
1257-01-900	HOUSTON	FORT BEND COUNTY			FM 1092	2015

Limits From: ON FM 1092/MURPHY RD

Limits To: AT HAMPTON DR

Ranking Tier 2

Project Description: ADDITION OF ONE NB AND ONE SB THROUGH LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,407
ROW & Utilities	$0
Construction	$396,056
Construction Engineering	$25,268
Contingencies	$5,109
Indirect Costs	$19,130
Potential Change Orders	$22,892
Total Project Cost	$487,862

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$383,371	$383,371
	Total	$0	$0	$383,371	$383,371

CSJ	District		MPO	City		Letting FY
1258-02-034	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**FM 1093**	**2015**

Limits From: JAMES LANE

Limits To: FM 1093/FM 359

Ranking Tier 2

Project Description: WIDEN TO 4 LANES ARTERIAL, NON TOLL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$245,534
ROW & Utilities	$0
Construction	$5,010,898
Construction Engineering	$248,541
Contingencies	$99,717
Indirect Costs	$242,026
Potential Change Orders	$187,408
Total Project Cost	$6,034,124

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,898,197	$4,898,197
	Total	$0	$0	$4,898,197	$4,898,197

CSJ	District		MPO	City		Letting FY
1258-03-042	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**FM 1093**	**2015**

Limits From: WEST OF KATY-GASTON ROAD

Limits To: WEST OF SH 99

Ranking Tier 1

Project Description: CONSTRUCT 4 TOLL LANES WITH TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,982,162
ROW & Utilities	$6,300,000
Construction	$40,452,285
Construction Engineering	$2,006,433
Contingencies	$805,000
Indirect Costs	$1,953,845
Potential Change Orders	$1,512,915
Total Project Cost	$55,012,641

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$39,542,463	$39,542,463
	Total	$0	$0	$39,542,463	$39,542,463

CSJ	District		MPO	City		Letting FY
1258-03-043	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON	FORT BEND	**FM 1093**	**2015**

Limits From: FM 1463/359

Limits To: WEST OF KATY-GASTON ROAD

Ranking Tier 1

Project Description: 4 TOLL LNS FROM W OF SPRING GREEN TO W OF KATY-GASTON & TWO 2-LN FRONTAGE RDS FROM FM 1463/FM 359 TO W OF KATY-GASTON

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,192,245
ROW & Utilities	$8,270,000
Construction	$44,739,695
Construction Engineering	$2,219,089
Contingencies	$890,320
Indirect Costs	$2,160,927
Potential Change Orders	$1,673,265
Total Project Cost	$62,145,540

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$43,733,444	$43,733,444
	Total	$0	$0	$43,733,444	$43,733,444

CSJ	District		MPO	City		Letting FY
1258-03-044	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 1093	2015

Limits From: FM 1463/FM 359

Limits To: 2400' E OF FM 1463/FM 359

Ranking Tier 2

Project Description: CONSTRUCT TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$242,730
ROW & Utilities	$0
Construction	$4,953,683
Construction Engineering	$245,703
Contingencies	$98,578
Indirect Costs	$239,263
Potential Change Orders	$185,268
Total Project Cost	$5,965,226

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,842,269	$4,842,269
	Total	$0	$0	$4,842,269	$4,842,269

CSJ	District		MPO	City		Letting FY
1415-02-047	HOUSTON	FORT BEND COUNTY			FM 1464	2015

Limits From: 0.037 MILES SOUTH OF OWENS ROAD

Limits To: 0.037 MILES NORTH OF OWENS ROAD

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW & PROCESSING FOR A MEDIAN MODIFICATION OF A EXISTING LEFT TURN LANE NONE LETTING (DONE BY PERMIT)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,900
ROW & Utilities	$0
Construction	$100,000
Construction Engineering	$4,890
Contingencies	$1,130
Indirect Costs	$4,830
Potential Change Orders	$4,160
Total Project Cost	$119,910

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$100,000	$100,000
	Total	$0	$0	$100,000	$100,000

CSJ	District		MPO	City		Letting FY
2105-01-048	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		FM 2234	2015

Limits From: AT UPRR

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT GRADE SEPARATION (DOT# 447 968S)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$525,682
ROW & Utilities	$1,545,000
Construction	$10,728,195
Construction Engineering	$503,152
Contingencies	$320,773
Indirect Costs	$518,172
Potential Change Orders	$481,696
Total Project Cost	$14,622,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$10,700,000	$0	$0	$10,700,000
	Total	$10,700,000	$0	$0	$10,700,000

CSJ	District		MPO	City		Letting FY
2105-01-900	HOUSTON	FORT BEND COUNTY			FM 2234	2015

Limits From: US 90A

Limits To: TURTLE CREEK DR

Ranking Tier 2

Project Description: RESTRIPE ROADWAY FOR ON-STREET BIKE LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,661
ROW & Utilities	$0
Construction	$54,301
Construction Engineering	$3,464
Contingencies	$700
Indirect Costs	$2,623
Potential Change Orders	$3,139
Total Project Cost	$66,888

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$52,562	$52,562
	Total	$0	$0	$52,562	$52,562

CSJ	District		MPO	City		Letting FY
3510-04-053	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		SH 99	2015

Limits From: AT HARLEM EASTBOUND AND WESTBOUND

Limits To: .

Ranking Tier 1

Project Description: ADD MEDIAN LANES AND REBUILD TRAFFIC SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,278
ROW & Utilities	$0
Construction	$617,911
Construction Engineering	$39,423
Contingencies	$7,971
Indirect Costs	$29,845
Potential Change Orders	$35,715
Total Project Cost	$761,143

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STP-MM RECONCILIATION	$600,000	$0	$0	$600,000
----------Remaining Funding to be Determined----------					
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0027-07-042	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		US 90A	2016

Limits From: AT FM 3155

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,788
ROW & Utilities	$0
Construction	$322,204
Construction Engineering	$14,403
Contingencies	$0
Indirect Costs	$15,562
Potential Change Orders	$10,021
Total Project Cost	$377,978

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$306,789	$0	$0	$306,789
	Total	$306,789	$0	$0	$306,789

CSJ	District		MPO	City		Letting FY
0192-01-093	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON	SUGARLAND	**SH 6**	**2016**

Limits From: N OF BROOKS ST

Limits To: LEXINGTON BLVD

Ranking Tier 1

Project Description: WIDEN FROM 6 TO 8 LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$233,861
ROW & Utilities	$0
Construction	$4,772,682
Construction Engineering	$236,725
Contingencies	$94,976
Indirect Costs	$230,521
Potential Change Orders	$178,498
Total Project Cost	$5,747,264

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$4,500,000	$0	$0	$4,500,000
----------Remaining Funding to be Determined----------					
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District		MPO	City		Letting FY
0543-02-064	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**FM 359**	**2016**

Limits From: W OF CROSS CREEK RANCH ROAD

Limits To: FM 1463/FM 359

Ranking Tier 2

Project Description: CONSTRUCT 4 TOLL LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$743,140
ROW & Utilities	$0
Construction	$15,166,116
Construction Engineering	$752,239
Contingencies	$301,806
Indirect Costs	$732,523
Potential Change Orders	$567,213
Total Project Cost	$18,263,037

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$12,100,000	$12,100,000
	Total	$0	$0	$12,100,000	$12,100,000

CSJ	District		MPO	City		Letting FY
0543-02-066	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**FM 359**	**2016**

Limits From: WALLER COUNTY LINE

Limits To: EAST OF JONES CREEK

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,956
ROW & Utilities	$0
Construction	$101,145
Construction Engineering	$4,521
Contingencies	$0
Indirect Costs	$4,885
Potential Change Orders	$3,146
Total Project Cost	$118,653

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$94,140	$0	$0	$94,140
	Total	$94,140	$0	$0	$94,140

CSJ	District		MPO	City		Letting FY
0543-03-067	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON	ROSENBERG	**FM 762**	2016

Limits From: FM 762/FM 2759

Limits To: S OF LCISD SCHOOL ON CRABB RIVER RD

Ranking Tier 2

Project Description: WIDEN TO 4 LANES DIVIDED

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$450,911
ROW & Utilities	$0
Construction	$9,202,269
Construction Engineering	$450,911
Contingencies	$4,601
Indirect Costs	$444,470
Potential Change Orders	$415,943
Total Project Cost	$10,969,105

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$8,762,000	$0	$0	$8,762,000
----------Remaining Funding to be Determined----------					
	Total	$8,762,000	$0	$0	$8,762,000

CSJ	District		MPO	City		Letting FY
1258-02-030	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		**FM 1093**	2016

Limits From: W OF FM 359/MAIN IN FULSHEAR

Limits To: E OF FM 359/MAIN

Ranking Tier 2

Project Description: REMOVE 90 DEGREE TURN N-S ACROSS OLD SF RR ALIGNMENT (OWNED BY METRO)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$79,747
ROW & Utilities	$0
Construction	$1,627,499
Construction Engineering	$79,747
Contingencies	$20,344
Indirect Costs	$78,608
Potential Change Orders	$88,861
Total Project Cost	$1,974,807

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$500,000	$0	$0	$500,000
3	LOCAL	$0	$0	$1,000,000	$1,000,000
	Total	$500,000	$0	$1,000,000	$1,500,000

CSJ	District		MPO	City		Letting FY
1258-03-045	HOUSTON	FORT BEND COUNTY	HOUSTON-GALVESTON		**FM 1093**	2016

Limits From: FM 1463/FM 359

Limits To: W OF FM 723

Ranking Tier 2

Project Description: CONSTRUCT 4 TOLL LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$586,250
ROW & Utilities	$0
Construction	$11,964,284
Construction Engineering	$763,321
Contingencies	$154,339
Indirect Costs	$577,875
Potential Change Orders	$691,536
Total Project Cost	$14,737,605

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$11,027,000	$11,027,000
	Total	$0	$0	$11,027,000	$11,027,000

CSJ	District		MPO	City		Letting FY
1415-03-010	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON	ROSENBERG	**FM 2759**	**2016**

Limits From: US 59

Limits To: FM 762/FM 2759 ON CRABB RIVER RD

Ranking Tier 1

Project Description: WIDEN TO 4 LANES DIVIDED

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$450,911
ROW & Utilities	$0
Construction	$9,202,269
Construction Engineering	$456,433
Contingencies	$183,125
Indirect Costs	$444,470
Potential Change Orders	$344,165
Total Project Cost	$11,081,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$8,762,000	$0	$0	$8,762,000
----------Remaining Funding to be Determined----------					
	Total	$8,762,000	$0	$0	$8,762,000

CSJ	District		MPO	City		Letting FY
3422-01-011	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**PR 72**	**2016**

Limits From: IN BRAZOS BEND STATE PARK

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT ROADS,PARKING LOTS,CAMPSITE PULLOUTS AND CABIN CAMP AREAS (TEXAS PARKS & WILDLIFE DEPARTMENT)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,063
ROW & Utilities	$0
Construction	$266,594
Construction Engineering	$6,771
Contingencies	$1,493
Indirect Costs	$12,876
Potential Change Orders	$4,585
Total Project Cost	$305,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$248,130	$0	$0	$248,130
	Total	$248,130	$0	$0	$248,130

CSJ	District		MPO	City		Letting FY
0187-05-045	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 36**	**2017**

Limits From: AT UP RR IN ROSENBERG

Limits To: .

Ranking Tier 2

Project Description: REPLACE RAILROAD UNDERPASS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$417,359
ROW & Utilities	$0
Construction	$8,517,526
Construction Engineering	$634,556
Contingencies	$0
Indirect Costs	$411,396
Potential Change Orders	$203,569
Total Project Cost	$10,184,405

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
----------Remaining Funding to be Determined----------					
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
3510-04-037	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From: US 59 SOUTH (SEGMENT D TOLL)

Limits To: NORTH OF FM 1093

Ranking Tier 2

Project Description: INSTALLATION OF TOLLING SYSTEM

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,972,918
ROW & Utilities	$0
Construction	$51,918,895
Construction Engineering	$6,671,578
Contingencies	$5,191,890
Indirect Costs	$2,507,683
Potential Change Orders	$3,000,912
Total Project Cost	$71,263,875

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$39,800,000	$39,800,000
	Total	$0	$0	$39,800,000	$39,800,000

CSJ	District		MPO	City		Letting FY
3510-04-038	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From: AT US 59 IN SUGAR LAND (SEGMENT D)

Limits To: .

Ranking Tier 1

Project Description: CONSTRUCT 4-LANE TOLL WAY 3RD LEVEL OVERPASS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,678,709
ROW & Utilities	$0
Construction	$44,176,546
Construction Engineering	$7,200,777
Contingencies	$4,417,655
Indirect Costs	$2,133,727
Potential Change Orders	$1,983,527
Total Project Cost	$61,590,940

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$39,800,000	$39,800,000
	Total	$0	$0	$39,800,000	$39,800,000

CSJ	District		MPO	City		Letting FY
3510-04-039	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From: AT FM 1093/WESTPARK TOLLWAY

Limits To: INTERCHANGE

Ranking Tier 1

Project Description: CONSTRUCT 2 DCS (WB-NB,NB-EB) (TOLL) (SEGMENT D)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,602,787
ROW & Utilities	$0
Construction	$42,178,612
Construction Engineering	$5,419,952
Contingencies	$4,217,861
Indirect Costs	$2,037,227
Potential Change Orders	$1,893,820
Total Project Cost	$57,350,258

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$38,000,000	$38,000,000
	Total	$0	$0	$38,000,000	$38,000,000

CSJ	District		MPO	City		Letting FY
3510-04-049	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2017**

Limits From 0.34 MILES SOUTH OF PEEK ROAD

Limits To 0.28 MILES NORTH OF PEEK ROAD

Ranking Tier 1

Project Description CONSTRUCT OVERPASS AND APPROACHES (SEGMENT D TOLL)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$592,891
ROW & Utilities	$0
Construction	$12,099,811
Construction Engineering	$567,481
Contingencies	$361,784
Indirect Costs	$584,421
Potential Change Orders	$543,282
Total Project Cost	$14,749,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$10,722,990	$10,722,990
	Total	$0	$0	$10,722,990	$10,722,990

CSJ	District		MPO	City		Letting FY
0912-34-181	**HOUSTON**	**FORT BEND COUNTY**			**CR**	**2018**

Limits From KATY-FULSHEAR AT FLEWELLEN CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0375001)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$17,867
ROW & Utilities	$0
Construction	$364,639
Construction Engineering	$27,166
Contingencies	$0
Indirect Costs	$17,612
Potential Change Orders	$8,715
Total Project Cost	$435,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$321,000	$0	$0	$321,000
	Total	$321,000	$0	$0	$321,000

CSJ	District		MPO	City		Letting FY
0912-34-188	**HOUSTON**	**FORT BEND COUNTY**			**CS**	**2018**

Limits From SEABOURNE CRK AT W FAIRGROUNDS ROAD

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12080C00700001

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$40,833
ROW & Utilities	$0
Construction	$833,319
Construction Engineering	$62,082
Contingencies	$0
Indirect Costs	$40,249
Potential Change Orders	$19,916
Total Project Cost	$996,399

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$729,000	$0	$0	$729,000
	Total	$729,000	$0	$0	$729,000

CSJ	District		MPO	City		Letting FY
1258-03-046	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**FM 1093**	**2018**

Limits From AT SH 99

Limits To .

Ranking Tier 2

Project Description CONSTRUCT DIRECT CONNECTOR (EB WESTPARK TOLLWAY TO NB SH 99)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,109,306
ROW & Utilities	$0
Construction	$22,638,901
Construction Engineering	$1,061,764
Contingencies	$676,903
Indirect Costs	$1,093,459
Potential Change Orders	$1,016,487
Total Project Cost	$27,596,821

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$20,000,000	$20,000,000
	Total	$0	$0	$20,000,000	$20,000,000

CSJ	District		MPO	City		Letting FY
0912-34-184	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**VA**	**2020**

Limits From IN BRAZOS BEND STATE PARK

Limits To .

Ranking Tier 2

Project Description CONSTRUCT NEW CAMPING LOOP ROAD WITH PARKING LOTS AND CAMPSITE PULLOUTS WITHIN BRAZOS BEND STATE PARK

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$106,394
ROW & Utilities	$0
Construction	$2,171,308
Construction Engineering	$106,394
Contingencies	$27,141
Indirect Costs	$104,874
Potential Change Orders	$118,553
Total Project Cost	$2,634,665

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,750,000	$0	$0	$1,750,000
	Total	$1,750,000	$0	$0	$1,750,000

CSJ	District		MPO	City		Letting FY
0912-34-185	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**VA**	**2022**

Limits From IN BRAZOS BEND STATE PARK

Limits To .

Ranking Tier 2

Project Description OVERLAY PARK ROADS,PARKING LOTS AND CAMPSITE PULLOUTS WITHIN BRAZOS BEND STATE PARK

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$131,929
ROW & Utilities	$0
Construction	$2,692,419
Construction Engineering	$93,696
Contingencies	$47,117
Indirect Costs	$130,044
Potential Change Orders	$84,542
Total Project Cost	$3,179,747

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
3510-03-001	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON	BRAZORIA	**SH 99**	**2024**

Limits From: BRAZORIA COUNTY LINE (SEGMENT C-2)

Limits To: FM 762

Ranking Tier 2

Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,049,032
ROW & Utilities	$0
Construction	$343,395,569
Construction Engineering	$55,973,478
Contingencies	$34,339,557
Indirect Costs	$16,586,006
Potential Change Orders	$18,749,398
Total Project Cost	$482,093,039

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$235,100,000	$235,100,000
	Total	$0	$0	$235,100,000	$235,100,000

CSJ	District		MPO	City		Letting FY
3510-03-002	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON	BRAZORIA	**SH 99**	**2024**

Limits From: FM 762 (SEGMENT C-1)

Limits To: US 59 (S)

Ranking Tier 2

Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,155,301
ROW & Utilities	$200,000
Construction	$80,892,318
Construction Engineering	$13,185,448
Contingencies	$8,089,232
Indirect Costs	$3,907,099
Potential Change Orders	$4,416,721
Total Project Cost	$129,846,118

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$55,381,565	$55,381,565
	Total	$0	$0	$55,381,565	$55,381,565

CSJ	District		MPO	City		Letting FY
3510-03-004	**HOUSTON**	**FORT BEND COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2024**

Limits From: AT US 59 SOUTH

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT 3 DCS (TOLL) (SEGMENT C)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,163,738
ROW & Utilities	$0
Construction	$83,256,263
Construction Engineering	$13,570,771
Contingencies	$8,325,626
Indirect Costs	$4,021,278
Potential Change Orders	$3,738,206
Total Project Cost	$116,075,882

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$57,000,000	$57,000,000
	Total	$0	$0	$57,000,000	$57,000,000

CSJ	District		MPO	City		Letting FY
3510-03-005	**HOUSTON**	**FORT BEND COUNTY**			**SH 99**	**2024**

Limits From AT US 59 SOUTH

Limits To .

Ranking Tier 2

Project Description CONSTRUCT 1 DC (TOLL) (SEGMENT C)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,359,852
ROW & Utilities	$0
Construction	$27,752,088
Construction Engineering	$1,301,573
Contingencies	$829,787
Indirect Costs	$1,340,426
Potential Change Orders	$1,246,069
Total Project Cost	$33,829,795

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$19,000,000	$19,000,000
	Total	$0	$0	$19,000,000	$19,000,000

Galveston County

CSJ	District		MPO	City		Letting FY
0051-03-106	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**SH 3**	**2015**

Limits From AT SH 96

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,338
ROW & Utilities	$0
Construction	$272,209
Construction Engineering	$12,168
Contingencies	$0
Indirect Costs	$13,148
Potential Change Orders	$8,466
Total Project Cost	$319,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$262,665	$0	$0	$262,665
	Total	$262,665	$0	$0	$262,665

CSJ	District		MPO	City		Letting FY
0051-03-107	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**SH 3**	**2015**

Limits From AT FM 1764

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,234
ROW & Utilities	$0
Construction	$270,089
Construction Engineering	$12,073
Contingencies	$0
Indirect Costs	$13,045
Potential Change Orders	$8,400
Total Project Cost	$316,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$260,619	$0	$0	$260,619
	Total	$260,619	$0	$0	$260,619

CSJ	District		MPO	City		Letting FY
0051-03-108	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**SH 3**	**2015**

Limits From AT FM 1765/OAK STREET

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,839
ROW & Utilities	$0
Construction	$445,692
Construction Engineering	$19,922
Contingencies	$0
Indirect Costs	$21,527
Potential Change Orders	$13,861
Total Project Cost	$522,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$430,065	$0	$0	$430,065
	Total	$430,065	$0	$0	$430,065

CSJ	District		MPO	City		Letting FY
0367-02-075	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**SH 87**	**2015**

Limits From WEST OF SH 124/SH 87 INTERSECTION

Limits To .

Ranking Tier 1

Project Description REALIGN ROAD (ESTIMATE, WORK AND LPAFA PENDING) .

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$50,621
ROW & Utilities	$0
Construction	$1,033,089
Construction Engineering	$50,621
Contingencies	$517
Indirect Costs	$49,898
Potential Change Orders	$46,696
Total Project Cost	$1,231,442

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,000,000	$1,000,000
	Total	$0	$0	$1,000,000	$1,000,000

CSJ	District		MPO	City		Letting FY
0389-06-103	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**SH 146**	**2015**

Limits From AT FM 646

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,786
ROW & Utilities	$0
Construction	$220,113
Construction Engineering	$55,028
Contingencies	$0
Indirect Costs	$10,631
Potential Change Orders	$6,846
Total Project Cost	$303,404

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$206,037	$0	$0	$206,037
	Total	$206,037	$0	$0	$206,037

CSJ	District	GALVESTON COUNTY	MPO	City		Letting FY
0389-07-037	HOUSTON		HOUSTON-GALVESTON		SH 146	2015

Limits From AT FM 519

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,919
ROW & Utilities	$0
Construction	$386,096
Construction Engineering	$96,524
Contingencies	$0
Indirect Costs	$18,648
Potential Change Orders	$12,008
Total Project Cost	$532,194

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$209,920	$0	$0	$209,920
	Total	$209,920	$0	$0	$209,920

CSJ	District	GALVESTON COUNTY	MPO	City		Letting FY
0500-01-143	HOUSTON		HOUSTON-GALVESTON		IH 45	2015

Limits From AT SPUR 342

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,073
ROW & Utilities	$0
Construction	$348,419
Construction Engineering	$15,574
Contingencies	$0
Indirect Costs	$16,829
Potential Change Orders	$10,836
Total Project Cost	$408,730

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,319	$0	$0	$338,319
	Total	$338,319	$0	$0	$338,319

CSJ	District	GALVESTON COUNTY	MPO	City		Letting FY
0500-04-131	HOUSTON				IH 45	2015

Limits From 0.094 MILES SOUTH OF COMPANY CANAL

Limits To 0.284 MILES SOUTH OF COMPANY CANAL

Ranking Tier 2

Project Description ENVIRONMENTAL REVIEW & PROCESSING TO ADD A RIGHT TURN LANE AT A FUTURE STREET TIE IN LAR MAR BOULEVARD (DONE BY PERMIT)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,350
ROW & Utilities	$0
Construction	$150,000
Construction Engineering	$7,335
Contingencies	$1,695
Indirect Costs	$7,245
Potential Change Orders	$6,240
Total Project Cost	$179,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$150,000	$150,000
	Total	$0	$0	$150,000	$150,000

CSJ	District		MPO	City		Letting FY
0686-01-046	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**FM 1765**	**2015**

Limits From: AT 33RD STREET S

Limits To: .

Ranking Tier 2

Project Description: INSTALL INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,461
ROW & Utilities	$0
Construction	$560,434
Construction Engineering	$25,051
Contingencies	$0
Indirect Costs	$27,069
Potential Change Orders	$17,430
Total Project Cost	$657,445

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$666,381	$0	$0	$666,381
	Total	$666,381	$0	$0	$666,381

CSJ	District		MPO	City		Letting FY
0912-73-179	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON	LEAGUE CITY	**CS**	**2015**

Limits From: FM 270

Limits To: SOUTH SHORE BOULEVARD & FM 518

Ranking Tier 2

Project Description: 10-FOOT WIDE SHARED USE PATH ADJ. TO HOT WATER CANAL WITH A "T" INTERSECTION JUST EAST OF FM 2094 AND PATH TO FM 518

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$181,532
ROW & Utilities	$0
Construction	$3,704,741
Construction Engineering	$144,114
Contingencies	$104,103
Indirect Costs	$178,939
Potential Change Orders	$646,107
Total Project Cost	$4,959,536

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$3,645,643	$0	$0	$3,645,643
----------Remaining Funding to be Determined----------					
	Total	$3,645,643	$0	$0	$3,645,643

CSJ	District		MPO	City		Letting FY
0912-73-182	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**CS**	**2015**

Limits From: SEAWALL BLVD; 39TH ST

Limits To: FERRY RD

Ranking Tier 2

Project Description: MILLING OF 4 INCHES AND 2 INCHES OF ASPHALT OVERLAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$108,096
ROW & Utilities	$0
Construction	$2,206,040
Construction Engineering	$76,770
Contingencies	$38,606
Indirect Costs	$106,552
Potential Change Orders	$69,270
Total Project Cost	$2,605,333

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,730,560	$0	$0	$1,730,560
----------Remaining Funding to be Determined----------					
	Total	$1,730,560	$0	$0	$1,730,560

CSJ	District	GALVESTON COUNTY	MPO	City	VA	Letting FY
0912-73-185	HOUSTON		HOUSTON-GALVESTON			2015

Limits From VARIOUS LOCATIONS

Limits To .

Ranking Tier 2

Project Description PREVENTATIVE MAINTENANCE IN CITY OF GALVESTON (YEAR 2)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$31,121
ROW & Utilities	$0
Construction	$635,132
Construction Engineering	$40,521
Contingencies	$8,193
Indirect Costs	$30,677
Potential Change Orders	$36,711
Total Project Cost	$782,355

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$625,000	$0	$0	$625,000
----------Remaining Funding to be Determined----------					
	Total	$625,000	$0	$0	$625,000

CSJ	District	GALVESTON COUNTY	MPO	City	VA	Letting FY
0912-73-188	HOUSTON		HOUSTON-GALVESTON			2015

Limits From DOWNTOWN KEMAH

Limits To .

Ranking Tier 2

Project Description KEMAH TROLLEY CIRCULATOR PROGRAM

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$49,483
ROW & Utilities	$0
Construction	$1,009,853
Construction Engineering	$64,429
Contingencies	$13,027
Indirect Costs	$48,776
Potential Change Orders	$58,370
Total Project Cost	$1,243,937

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,000,000	$0	$0	$1,000,000
----------Remaining Funding to be Determined----------					
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District	GALVESTON COUNTY	MPO	City	FM 646	Letting FY
2523-03-011	HOUSTON		HOUSTON-GALVESTON			2015

Limits From CURVE AT 25TH STREET

Limits To .

Ranking Tier 1

Project Description INSTALL ADVANCED WARNING SIGNALS (CURVE)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,753
ROW & Utilities	$0
Construction	$35,774
Construction Engineering	$8,944
Contingencies	$0
Indirect Costs	$1,728
Potential Change Orders	$1,113
Total Project Cost	$49,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,104	$0	$0	$58,104
	Total	$58,104	$0	$0	$58,104

CSJ	District		MPO	City		Letting FY
3312-02-014	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON	LEAGUE CITY	**FM 270**	**2015**

Limits From FM 518

Limits To FM 270

Ranking Tier 1

Project Description REALIGN ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$254,800
ROW & Utilities	$0
Construction	$5,200,000
Construction Engineering	$254,800
Contingencies	$2,600
Indirect Costs	$251,160
Potential Change Orders	$235,040
Total Project Cost	$6,198,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$4,000,000	$0	$0	$4,000,000
3	LOCAL	$0	$0	$1,000,000	$1,000,000
	Total	$4,000,000	$0	$1,000,000	$5,000,000

CSJ	District		MPO	City		Letting FY
0051-04-063	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**SH 87**	**2016**

Limits From AT 21ST STREET

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$17,384
ROW & Utilities	$0
Construction	$354,767
Construction Engineering	$15,858
Contingencies	$0
Indirect Costs	$17,135
Potential Change Orders	$11,033
Total Project Cost	$416,177

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,988	$0	$0	$338,988
	Total	$338,988	$0	$0	$338,988

CSJ	District		MPO	City		Letting FY
0051-04-064	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**SH 87**	**2016**

Limits From AT 39TH STREET

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$17,384
ROW & Utilities	$0
Construction	$354,768
Construction Engineering	$15,858
Contingencies	$0
Indirect Costs	$17,135
Potential Change Orders	$11,033
Total Project Cost	$416,178

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,989	$0	$0	$338,989
	Total	$338,989	$0	$0	$338,989

CSJ	District	GALVESTON COUNTY	MPO	City		Letting FY
0051-04-065	HOUSTON		HOUSTON-GALVESTON		SH 87	2016

Limits From AT 51ST STREET

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,384
ROW & Utilities	$0
Construction	$354,768
Construction Engineering	$15,858
Contingencies	$0
Indirect Costs	$17,135
Potential Change Orders	$11,033
Total Project Cost	$416,178

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,989	$0	$0	$338,989
	Total	$338,989	$0	$0	$338,989

CSJ	District	GALVESTON COUNTY	MPO	City		Letting FY
0051-04-066	HOUSTON		HOUSTON-GALVESTON		SH 87	2016

Limits From AT 53RD STREET

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,466
ROW & Utilities	$0
Construction	$274,818
Construction Engineering	$12,284
Contingencies	$0
Indirect Costs	$13,274
Potential Change Orders	$8,547
Total Project Cost	$322,389

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$262,595	$0	$0	$262,595
	Total	$262,595	$0	$0	$262,595

CSJ	District	GALVESTON COUNTY	MPO	City		Letting FY
0912-73-183	HOUSTON		HOUSTON-GALVESTON		CR	2016

Limits From WITHIN GALVESTON ISLAND STATE PARK

Limits To .

Ranking Tier 2

Project Description CONSTRUCT NEW ROADS,PARKING LOTS AND CAMPSITE PULLOUTS FOR PARK REDEVELOPMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$270,942
ROW & Utilities	$0
Construction	$5,529,435
Construction Engineering	$270,942
Contingencies	$69,118
Indirect Costs	$267,072
Potential Change Orders	$301,907
Total Project Cost	$6,709,416

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
10	TPWD	$5,096,258	$0	$0	$5,096,258
	Total	$5,096,258	$0	$0	$5,096,258

CSJ	District		MPO	City		Letting FY
0912-73-186	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From VARIOUS LOCATIONS

Limits To .

Ranking Tier 2

Project Description PREVENTATIVE MAINTENANCE IN CITY OF GALVESTON (YEAR 3)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$32,366
ROW & Utilities	$0
Construction	$660,537
Construction Engineering	$42,142
Contingencies	$8,521
Indirect Costs	$31,904
Potential Change Orders	$38,179
Total Project Cost	$813,649

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$625,000	$0	$0	$625,000
----------Remaining Funding to be Determined----------					
	Total	$625,000	$0	$0	$625,000

CSJ	District		MPO	City		Letting FY
0912-73-191	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**CR**	**2016**

Limits From CLEAR LAKE RD, FROM CEDAR ROAD

Limits To S OF JARBOE BAYOU

Ranking Tier 2

Project Description CONSTRUCT PED/BIKE BRIDGE OVER JARBOE BAYOU, SHARED USE PATH, SIDEWALKS AND ASSOCIATED INFRASTUCTURE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$69,256
ROW & Utilities	$0
Construction	$1,413,390
Construction Engineering	$90,174
Contingencies	$18,233
Indirect Costs	$68,267
Potential Change Orders	$81,694
Total Project Cost	$1,741,013

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,249,348	$0	$0	$1,249,348
3	LOCAL	$0	$0	$83,289	$83,289
	Total	$1,249,348	$0	$83,289	$1,332,637

CSJ	District		MPO	City		Letting FY
0912-73-197	**HOUSTON**	**GALVESTON COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From DOWNTOWN KEMAH

Limits To .

Ranking Tier 2

Project Description CONSTRUCT KEMAH MULTIMODAL TERMINAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,051,482
ROW & Utilities	$0
Construction	$21,458,818
Construction Engineering	$1,369,073
Contingencies	$276,819
Indirect Costs	$1,036,461
Potential Change Orders	$1,240,320
Total Project Cost	$26,432,972

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$13,391,176	$0	$0	$13,391,176
3	LOCAL	$0	$0	$6,841,615	$6,841,615
	Total	$13,391,176	$0	$6,841,615	$20,232,791

CSJ	District		MPO	City		Letting FY
0389-06-095	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		SH 146	2017

Limits From: HARRIS/GLAVESTON COUNTY LINE

Limits To: FM 518

Ranking Tier 1

Project Description: WIDEN TO 6 LANES WITH 4-LANE EXPRESS LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,347,552
ROW & Utilities	$100,000
Construction	$88,093,472
Construction Engineering	$4,369,436
Contingencies	$13,214,021
Indirect Costs	$4,254,915
Potential Change Orders	$3,294,696
Total Project Cost	$116,674,092

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2018	$30,450,000	$0	$0	$30,450,000
2M	METRO CORRIDOR FY 2019	$49,950,000	$0	$0	$49,950,000
	Total	$80,400,000	$0	$0	$80,400,000

CSJ	District		MPO	City		Letting FY
0976-03-102	HOUSTON	GALVESTON COUNTY			FM 518	2017

Limits From: AT HOBBS ROAD/LAFAYETTE LANE

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,855
ROW & Utilities	$0
Construction	$343,973
Construction Engineering	$15,376
Contingencies	$0
Indirect Costs	$16,614
Potential Change Orders	$10,698
Total Project Cost	$403,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$312,949	$0	$0	$312,949
	Total	$312,949	$0	$0	$312,949

CSJ	District		MPO	City		Letting FY
0976-04-020	HOUSTON	GALVESTON COUNTY			FM 2094	2017

Limits From: AT DAVIS ROAD

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,759
ROW & Utilities	$0
Construction	$342,026
Construction Engineering	$15,289
Contingencies	$0
Indirect Costs	$16,520
Potential Change Orders	$10,637
Total Project Cost	$401,231

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,178	$0	$0	$311,178
	Total	$311,178	$0	$0	$311,178

CSJ	District		MPO	City		Letting FY
0912-73-195	HOUSTON	GALVESTON COUNTY			CR	2018

Limits From PINE ROAD; AT DRAINAGE DITCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12085C00138048)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,825
ROW & Utilities	$0
Construction	$527,042
Construction Engineering	$39,265
Contingencies	$0
Indirect Costs	$25,456
Potential Change Orders	$12,596
Total Project Cost	$630,184

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$458,000	$0	$0	$458,000
	Total	$458,000	$0	$0	$458,000

CSJ	District		MPO	City		Letting FY
0500-01-144	HOUSTON	GALVESTON COUNTY			IH 45	2019

Limits From IH 45 NB AT BNSF RR

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12085050001001)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,076,610
ROW & Utilities	$0
Construction	$21,971,641
Construction Engineering	$1,636,887
Contingencies	$0
Indirect Costs	$1,061,230
Potential Change Orders	$525,122
Total Project Cost	$26,271,491

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$18,663,960	$0	$0	$18,663,960
	Total	$18,663,960	$0	$0	$18,663,960

CSJ	District		MPO	City		Letting FY
0367-02-081	HOUSTON	GALVESTON COUNTY			SH 124	2020

Limits From AT INTRACOASTAL CANAL

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12085036702023)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,171,684
ROW & Utilities	$0
Construction	$44,320,087
Construction Engineering	$3,301,846
Contingencies	$0
Indirect Costs	$2,140,660
Potential Change Orders	$1,059,250
Total Project Cost	$52,993,528

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$36,200,000	$0	$0	$36,200,000
	Total	$36,200,000	$0	$0	$36,200,000

CSJ	District		MPO	City		Letting FY
3510-01-001	HOUSTON	GALVESTON COUNTY	HOUSTON-GALVESTON		SH 99	2023

Limits From: IH 45(S) (SEGMENT B)

Limits To: BRAZORIA COUNTY LINE

Ranking Tier 2

Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,539,519
ROW & Utilities	$0
Construction	$145,776,817
Construction Engineering	$23,761,621
Contingencies	$14,577,682
Indirect Costs	$7,041,020
Potential Change Orders	$7,959,414
Total Project Cost	$204,656,073

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
10	FEDERAL EARMARK	$730,793	$0	$0	$730,793
10	FEDERAL EARMARK	$584,056	$0	$0	$584,056
10	FEDERAL EARMARK	$3,170,151	$0	$0	$3,170,151
3	LOCAL	$0	$0	$138,755,000	$138,755,000
	Total	$4,485,000	$0	$138,755,000	$143,240,000

Harris County

CSJ	District		MPO	City		Letting FY
0050-06-086	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		US 290	2015

Limits From: WEST OF BAUER ROAD

Limits To: WEST OF MASON ROAD (SEGMENT 10B)

Ranking Tier 1

Project Description: WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,579,760
ROW & Utilities	$0
Construction	$32,240,000
Construction Engineering	$1,386,320
Contingencies	$58,032
Indirect Costs	$1,557,192
Potential Change Orders	$1,518,504
Total Project Cost	$38,339,808

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2016	$31,000,000	$0	$0	$31,000,000
	Total	$31,000,000	$0	$0	$31,000,000

CSJ	District		MPO	City		Letting FY
0050-08-098	HOUSTON	HARRIS COUNTY			US 290	2015

Limits From: ELDRIDGE ROAD

Limits To: EAST OF STEEPLE WAY BLVD

Ranking Tier 1

Project Description: CONSTRUCT T-RAMP AT METRO PARK AND RIDE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$792,362
ROW & Utilities	$0
Construction	$16,170,658
Construction Engineering	$1,031,688
Contingencies	$208,601
Indirect Costs	$781,043
Potential Change Orders	$934,664
Total Project Cost	$19,919,017

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$15,500,000	$15,500,000
	Total	$0	$0	$15,500,000	$15,500,000

CSJ	District		MPO	City		Letting FY
0050-09-089	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		US 290	2015

Limits From: WEST OF FM 529

Limits To: WEST OF LITTLE YORK ROAD

Ranking Tier 1

Project Description: CONSTRUCT 3-LANE REVERSIBLE MANAGED LANE CONNECTOR AND T-RAMP TO METRO PARK & RIDE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,329,124
ROW & Utilities	$0
Construction	$27,124,975
Construction Engineering	$1,730,573
Contingencies	$349,912
Indirect Costs	$1,310,136
Potential Change Orders	$1,567,824
Total Project Cost	$33,412,545

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$26,000,000	$26,000,000
	Total	$0	$0	$26,000,000	$26,000,000

CSJ	District		MPO	City		Letting FY
0110-05-119	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 45	2015

Limits From: MONTGOMERY/HARRIS COUNTY LINE

Limits To: FM 1960

Ranking Tier 1

Project Description: RECONFIGURE TO CREATE 2 MANAGED LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,697
ROW & Utilities	$0
Construction	$769,668
Construction Engineering	$33,096
Contingencies	$46,180
Indirect Costs	$37,175
Potential Change Orders	$36,251
Total Project Cost	$930,066

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$750,000	$0	$0	$750,000
----------Remaining Funding to be Determined----------					
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0110-06-136	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 45	2015

Limits From: AT FM 525

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,937
ROW & Utilities	$0
Construction	$304,836
Construction Engineering	$13,626
Contingencies	$0
Indirect Costs	$14,724
Potential Change Orders	$9,480
Total Project Cost	$357,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$296,000	$0	$0	$296,000
	Total	$296,000	$0	$0	$296,000

CSJ	District		MPO	City		Letting FY
0111-01-067	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 521	2015

Limits From: BW 8

Limits To: FORT BEND C/L

Ranking Tier 1

Project Description: WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$920,073
ROW & Utilities	$804,100
Construction	$18,776,991
Construction Engineering	$931,339
Contingencies	$373,662
Indirect Costs	$906,929
Potential Change Orders	$843,087
Total Project Cost	$23,556,180

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PROP 12 PROGRAM 2	$8,680,000	$0	$0	$8,680,000
3	TMF	$8,320,000	$0	$0	$8,320,000
	Total	$17,000,000	$0	$0	$17,000,000

CSJ	District		MPO	City		Letting FY
0271-06-121	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 10	2015

Limits From: SH 6

Limits To: BARKER CYPRESS

Ranking Tier 1

Project Description: INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PED RAMPS, CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$66,046
ROW & Utilities	$0
Construction	$1,347,875
Construction Engineering	$85,994
Contingencies	$17,388
Indirect Costs	$65,102
Potential Change Orders	$77,907
Total Project Cost	$1,660,313

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,304,704	$0	$0	$1,304,704
----------Remaining Funding to be Determined----------					
	Total	$1,304,704	$0	$0	$1,304,704

CSJ	District		MPO	City		Letting FY
0271-07-305	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 10	2015

Limits From: BW 8

Limits To: WEST OF SH 6

Ranking Tier 1

Project Description: INTERSECTION IMPROVEMENTS AND RESTRIPING FOR OPERATIONAL RECONFIGURATION (WIDEN FROM 10 TO 12 LANES)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$151,864
ROW & Utilities	$0
Construction	$3,099,267
Construction Engineering	$133,268
Contingencies	$5,579
Indirect Costs	$149,695
Potential Change Orders	$145,975
Total Project Cost	$3,685,648

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,000,000	$0	$0	$3,000,000
----------Remaining Funding to be Determined----------					
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0271-07-309	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**IH 10**	**2015**

Limits From: KIRKWOOD

Limits To: SH 6

Ranking Tier 1

Project Description: INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PED RAMPS, CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$66,046
ROW & Utilities	$0
Construction	$1,347,875
Construction Engineering	$85,994
Contingencies	$17,388
Indirect Costs	$65,102
Potential Change Orders	$77,907
Total Project Cost	$1,660,313

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,304,704	$0	$0	$1,304,704
----------Remaining Funding to be Determined----------					
	Total	$1,304,704	$0	$0	$1,304,704

CSJ	District		MPO	City		Letting FY
0271-14-229	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**IH 610**	**2015**

Limits From: IH 10 CONNECTORS

Limits To: MANAGED LANES

Ranking Tier 1

Project Description: CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$951,461
ROW & Utilities	$0
Construction	$25,038,439
Construction Engineering	$1,597,452
Contingencies	$2,503,844
Indirect Costs	$1,209,357
Potential Change Orders	$1,447,222
Total Project Cost	$32,747,774

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$24,000,000	$24,000,000
	Total	$0	$0	$24,000,000	$24,000,000

CSJ	District		MPO	City		Letting FY
0389-05-121	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 146**	**2015**

Limits From: AT WEST FAIRMONT PKWY

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,332
ROW & Utilities	$0
Construction	$292,494
Construction Engineering	$13,074
Contingencies	$0
Indirect Costs	$14,127
Potential Change Orders	$9,097
Total Project Cost	$343,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$285,915	$0	$0	$285,915
	Total	$285,915	$0	$0	$285,915

CSJ	District		MPO	City		Letting FY
0389-05-123	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 146**	**2015**

Limits From VARIOUS LOCATIONS

Limits To .

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,983
ROW & Utilities	$0
Construction	$387,408
Construction Engineering	$38,508
Contingencies	$0
Indirect Costs	$18,712
Potential Change Orders	$18,906
Total Project Cost	$482,517

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
0389-12-089	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 146**	**2015**

Limits From VARIOUS LOCATIONS

Limits To .

Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,983
ROW & Utilities	$0
Construction	$387,408
Construction Engineering	$38,508
Contingencies	$0
Indirect Costs	$18,712
Potential Change Orders	$18,906
Total Project Cost	$482,517

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
0389-13-059	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 146**	**2015**

Limits From AT SPUR 330

Limits To .

Ranking Tier 1

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$25,311
ROW & Utilities	$0
Construction	$516,544
Construction Engineering	$51,345
Contingencies	$0
Indirect Costs	$24,949
Potential Change Orders	$25,207
Total Project Cost	$643,356

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0502-01-209	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 225**	**2015**

Limits From AT BW 8

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$26,393
ROW & Utilities	$0
Construction	$538,628
Construction Engineering	$24,077
Contingencies	$0
Indirect Costs	$26,016
Potential Change Orders	$16,751
Total Project Cost	$631,864

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$524,864	$0	$0	$524,864
	Total	$524,864	$0	$0	$524,864

CSJ	District		MPO	City		Letting FY
0508-07-286	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SS 330**	**2015**

Limits From AT SAN JACINTO AVE/ROLLINGBROOK ST

Limits To .

Ranking Tier 1

Project Description LEFT TURN LANE IMPROVEMENTS AT VARIOUS LOCATIONS ON THE SB FRONTAGE ROAD AND INCREASED U-TURN LANE STORAGE AT DECKER

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$94,313
ROW & Utilities	$0
Construction	$1,924,751
Construction Engineering	$122,799
Contingencies	$24,829
Indirect Costs	$92,965
Potential Change Orders	$111,251
Total Project Cost	$2,370,909

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,900,000	$1,900,000
	Total	$0	$0	$1,900,000	$1,900,000

CSJ	District		MPO	City		Letting FY
0912-00-460	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROG) (FY 2014) (NON-LETTING)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$126,951
ROW & Utilities	$0
Construction	$2,590,839
Construction Engineering	$165,296
Contingencies	$33,422
Indirect Costs	$125,138
Potential Change Orders	$149,750
Total Project Cost	$3,191,395

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0912-00-474	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR) (FY 2015)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$98,181
ROW & Utilities	$0
Construction	$2,003,702
Construction Engineering	$127,836
Contingencies	$25,848
Indirect Costs	$96,779
Potential Change Orders	$115,814
Total Project Cost	$2,468,160

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,952,500	$0	$0	$1,952,500
	Total	$1,952,500	$0	$0	$1,952,500

CSJ	District		MPO	City		Letting FY
0912-00-487	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From VARIOUS LOCATIONS

Limits To .

Ranking Tier 2

Project Description REGIONAL FREEWAY INCIDENT MANAGEMENT (YEAR 2)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$313,296
ROW & Utilities	$0
Construction	$6,393,805
Construction Engineering	$407,925
Contingencies	$82,480
Indirect Costs	$308,821
Potential Change Orders	$369,562
Total Project Cost	$7,875,888

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$6,250,000	$0	$0	$6,250,000
----------Remaining Funding to be Determined----------					
	Total	$6,250,000	$0	$0	$6,250,000

CSJ	District		MPO	City		Letting FY
0912-00-488	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From VARIOUS LOCATIONS IN MISSOURI CITY

Limits To .

Ranking Tier 2

Project Description UPGRADE CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS, ETC.

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$82,451
ROW & Utilities	$0
Construction	$1,682,676
Construction Engineering	$107,355
Contingencies	$21,707
Indirect Costs	$81,273
Potential Change Orders	$97,259
Total Project Cost	$2,072,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,650,000	$0	$0	$1,650,000
----------Remaining Funding to be Determined----------					
	Total	$1,650,000	$0	$0	$1,650,000

CSJ	District		MPO	City		Letting FY
0912-00-493	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From VARIOUS LOCATIONS

Limits To .

Ranking Tier 2

Project Description REGIONAL FREIGHT WAYFINDING PLAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$49,308
ROW & Utilities	$0
Construction	$1,006,295
Construction Engineering	$64,202
Contingencies	$12,981
Indirect Costs	$48,604
Potential Change Orders	$58,164
Total Project Cost	$1,239,554

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,000,000	$0	$0	$1,000,000
----------Remaining Funding to be Determined----------					
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0912-00-499	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. FUNDING INCLUDING 2 ADDITIONAL TASKS FOR RIDE-SHARING ACTIVITIES (FY 2015)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$70,077
ROW & Utilities	$0
Construction	$1,430,143
Construction Engineering	$91,243
Contingencies	$18,449
Indirect Costs	$69,076
Potential Change Orders	$82,662
Total Project Cost	$1,761,650

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,380,000	$0	$0	$1,380,000
	Total	$1,380,000	$0	$0	$1,380,000

CSJ	District		MPO	City		Letting FY
0912-00-501	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description METRO STAR VANPOOL PROGRAM (FY 2015)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$81,536
ROW & Utilities	$0
Construction	$1,664,000
Construction Engineering	$106,163
Contingencies	$21,466
Indirect Costs	$80,371
Potential Change Orders	$96,179
Total Project Cost	$2,049,715

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,600,000	$0	$0	$1,600,000
	Total	$1,600,000	$0	$0	$1,600,000

CSJ	District		MPO	City		Letting FY
0912-00-503	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description METRO STAR VANPOOL PROGRAM (FY 2015)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$191,701
ROW & Utilities	$0
Construction	$3,912,256
Construction Engineering	$249,602
Contingencies	$50,468
Indirect Costs	$188,962
Potential Change Orders	$226,128
Total Project Cost	$4,819,117

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,750,000	$0	$0	$3,750,000
	Total	$3,750,000	$0	$0	$3,750,000

CSJ	District		MPO	City		Letting FY
0912-00-506	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 2)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$306,721
ROW & Utilities	$0
Construction	$6,259,610
Construction Engineering	$399,363
Contingencies	$80,749
Indirect Costs	$302,339
Potential Change Orders	$361,805
Total Project Cost	$7,710,587

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,000,000	$0	$0	$6,000,000
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0912-00-528	**HOUSTON**	**HARRIS COUNTY**			**VA**	**2015**

Limits From BRAZOS & COLORADO RIVER FLOODGATES

Limits To .

Ranking Tier 2

Project Description FEASIBILITY STUDY ALONG GIWW

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$246,542
ROW & Utilities	$0
Construction	$5,031,475
Construction Engineering	$246,039
Contingencies	$56,856
Indirect Costs	$243,020
Potential Change Orders	$209,309
Total Project Cost	$6,033,242

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TAP FLEX	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0912-70-082	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2015**

Limits From: MEMORIAL DRIVE, KIRKWOOD

Limits To: ELDRIDGE

Ranking Tier 2

Project Description: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMETNS, SIGNALS, LIGHTING, SIDEWALKS AND UNDRGRND UTIL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$808,500
ROW & Utilities	$0
Construction	$16,500,000
Construction Engineering	$818,400
Contingencies	$328,350
Indirect Costs	$796,950
Potential Change Orders	$617,100
Total Project Cost	$19,869,300

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$13,200,000	$0	$0	$13,200,000
3	LOCAL	$0	$0	$3,300,000	$3,300,000
	Total	$13,200,000	$0	$3,300,000	$16,500,000

CSJ	District		MPO	City		Letting FY
0912-70-086	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From: ON FAIRMONT PKWY AT UNDERWOOD ROAD

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,328
ROW & Utilities	$0
Construction	$210,778
Construction Engineering	$9,422
Contingencies	$0
Indirect Costs	$10,181
Potential Change Orders	$6,555
Total Project Cost	$247,263

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$206,037	$0	$0	$206,037
	Total	$206,037	$0	$0	$206,037

CSJ	District		MPO	City		Letting FY
0912-70-089	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2015**

Limits From: ON AIRLINE DRIVE AT GOODSON DRIVE

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,328
ROW & Utilities	$0
Construction	$210,778
Construction Engineering	$9,422
Contingencies	$0
Indirect Costs	$10,181
Potential Change Orders	$6,555
Total Project Cost	$247,263

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$206,037	$0	$0	$206,037
	Total	$206,037	$0	$0	$206,037

CSJ	District		MPO	City		Letting FY
0912-70-100	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From: VARIOUS LOCATIONS IN HARRIS COUNTY

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN HARRIS COUNTY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$75,191
ROW & Utilities	$0
Construction	$1,534,513
Construction Engineering	$97,902
Contingencies	$19,795
Indirect Costs	$74,117
Potential Change Orders	$88,695
Total Project Cost	$1,890,213

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0912-70-103	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From: MASON PARK PED/BIKE BRG, FROM TIPPS

Limits To: ST AT EVERGREEN DR TO 75TH ST

Ranking Tier 2

Project Description: CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$225,790
ROW & Utilities	$0
Construction	$4,607,953
Construction Engineering	$293,987
Contingencies	$59,443
Indirect Costs	$222,564
Potential Change Orders	$266,340
Total Project Cost	$5,676,076

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$4,430,724	$0	$0	$4,430,724
----------Remaining Funding to be Determined----------					
	Total	$4,430,724	$0	$0	$4,430,724

CSJ	District		MPO	City		Letting FY
0912-70-104	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From: BRAYS BAYOU, FROM MACGREGOR PARK

Limits To: UNIVERISTY OF HOUSTON (WHEELER AVE)

Ranking Tier 2

Project Description: CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$170,313
ROW & Utilities	$0
Construction	$3,475,784
Construction Engineering	$221,755
Contingencies	$44,838
Indirect Costs	$167,880
Potential Change Orders	$200,900
Total Project Cost	$4,281,471

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$2,305,819	$0	$0	$2,305,819
3	LOCAL	$0	$0	$1,048,099	$1,048,099
	Total	$2,305,819	$0	$1,048,099	$3,353,918

CSJ	District		MPO	City		Letting FY
0912-70-105	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From: US 59 S, FROM HAZARD STREET

Limits To: MONTROSE BLVD

Ranking Tier 2

Project Description: INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$90,675
ROW & Utilities	$0
Construction	$1,850,500
Construction Engineering	$118,062
Contingencies	$23,871
Indirect Costs	$89,379
Potential Change Orders	$106,959
Total Project Cost	$2,279,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,785,619	$0	$0	$1,785,619
----------Remaining Funding to be Determined----------					
	Total	$1,785,619	$0	$0	$1,785,619

CSJ	District		MPO	City		Letting FY
0912-71-627	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**VA**	**2015**

Limits From: VARIOUS

Limits To: .

Ranking Tier 2

Project Description: CITY OF HOUSTON RCTSS PROGRAM

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$143,262
ROW & Utilities	$0
Construction	$2,923,720
Construction Engineering	$199,398
Contingencies	$0
Indirect Costs	$141,216
Potential Change Orders	$125,720
Total Project Cost	$3,533,316

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,255,427	$0	$0	$3,255,427
----------Remaining Funding to be Determined----------					
	Total	$3,255,427	$0	$0	$3,255,427

CSJ	District		MPO	City		Letting FY
0912-71-836	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CS**	**2015**

Limits From: GREENS ROAD, JFK

Limits To: US 59

Ranking Tier 2

Project Description: WIDEN TO 4 LANE DIVIDED

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$0
ROW & Utilities	$0
Construction	$16,000,000
Construction Engineering	$793,600
Contingencies	$318,400
Indirect Costs	$772,800
Potential Change Orders	$598,400
Total Project Cost	$18,483,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$12,800,000	$0	$0	$12,800,000
3	LOCAL	$0	$0	$3,200,000	$3,200,000
	Total	$12,800,000	$0	$3,200,000	$16,000,000

CSJ	District		MPO	City		Letting FY
0912-72-072	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CS**	**2015**

Limits From: ALMEDA ROAD, MACGREGOR

Limits To: O.S.T.

Ranking Tier 2

Project Description: RECONSTRUCT & WIDEN TO 6 LANES INCLUDING 10 FT SHARED-USE PATH, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$509,698
ROW & Utilities	$0
Construction	$10,402,000
Construction Engineering	$515,939
Contingencies	$207,000
Indirect Costs	$502,417
Potential Change Orders	$389,035
Total Project Cost	$12,526,088

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$1,803,134	$0	$0	$1,803,134
10	FEDERAL EARMARK	$1,218,899	$0	$0	$1,218,899
10	FEDERAL EARMARK	$7,179,098	$0	$0	$7,179,098
----------Remaining Funding to be Determined----------					
	Total	$10,201,131	$0	$0	$10,201,131

CSJ	District		MPO	City		Letting FY
0912-72-132	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	PASADENA	**VA**	**2015**

Limits From: VARIOUS LOCATIONS IN PASADENA

Limits To: .

Ranking Tier 2

Project Description: CITY OF PASADENA SIGNAL PROGRAM

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$127,165
ROW & Utilities	$0
Construction	$2,595,201
Construction Engineering	$165,574
Contingencies	$33,478
Indirect Costs	$125,348
Potential Change Orders	$150,003
Total Project Cost	$3,196,769

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$2,029,466	$0	$0	$2,029,466
3	LOCAL	$0	$0	$507,366	$507,366
	Total	$2,029,466	$0	$507,366	$2,536,832

CSJ	District		MPO	City		Letting FY
0912-72-285	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2015**

Limits From: MEMORIAL DR AT DRAINAGE DITCH

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12102S44185001)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,075
ROW & Utilities	$0
Construction	$450,512
Construction Engineering	$33,563
Contingencies	$0
Indirect Costs	$21,760
Potential Change Orders	$10,767
Total Project Cost	$538,677

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$439,000	$0	$0	$439,000
	Total	$439,000	$0	$0	$439,000

CSJ	District		MPO	City		Letting FY
0912-72-289	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CS**	**2015**

Limits From: AT BRINGHURST IN HOUSTON

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN HOUSTON TO SEPARATE PEDESTRIAN FROM RR TRAFFIC AND AMTRAK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$54,967
ROW & Utilities	$0
Construction	$1,121,784
Construction Engineering	$71,570
Contingencies	$14,471
Indirect Costs	$54,182
Potential Change Orders	$64,839
Total Project Cost	$1,381,814

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FED DEMO/DISCRETIONARY	$1,100,000	$0	$0	$1,100,000
----------Remaining Funding to be Determined----------					
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District		MPO	City		Letting FY
0912-72-299	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From: EXISTING MKT TRAIL

Limits To: HERITAGE WEST TRAIL

Ranking Tier 2

Project Description: MISSOURI KANSAS TEXAS TRAIL SPUR CONNECTOR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$56,297
ROW & Utilities	$0
Construction	$1,148,928
Construction Engineering	$73,302
Contingencies	$14,821
Indirect Costs	$55,493
Potential Change Orders	$66,408
Total Project Cost	$1,415,249

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FED DEMO/DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
----------Remaining Funding to be Determined----------					
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0912-72-301	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From: OLD KATY RD, FROM IH 10

Limits To: NORTH POST OAK

Ranking Tier 2

Project Description: CONSTRUCT OLD KATY BIKEWAY (SHARE USE PATH)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$84,492
ROW & Utilities	$0
Construction	$1,724,320
Construction Engineering	$110,012
Contingencies	$22,244
Indirect Costs	$83,285
Potential Change Orders	$99,666
Total Project Cost	$2,124,017

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,658,000	$0	$0	$1,658,000
	Total	$1,658,000	$0	$0	$1,658,000

CSJ	District		MPO	City		Letting FY
0912-72-302	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From: ON FM 270 FROM HENDERSON RD

Limits To: NASA 1

Ranking Tier 2

Project Description: CONSTRUCT 10' SHARED USE PATH

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$46,318
ROW & Utilities	$0
Construction	$945,266
Construction Engineering	$60,308
Contingencies	$12,194
Indirect Costs	$45,656
Potential Change Orders	$54,636
Total Project Cost	$1,164,379

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$924,006	$0	$0	$924,006
----------Remaining Funding to be Determined----------					
	Total	$924,006	$0	$0	$924,006

CSJ	District		MPO	City		Letting FY
0912-72-303	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From: NASA RD 1

Limits To: W NASA RD BLVD TO KOBAYASHI

Ranking Tier 2

Project Description: CONSTRUCT 10' SHARED USE PATH

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$72,707
ROW & Utilities	$0
Construction	$1,483,818
Construction Engineering	$94,668
Contingencies	$19,141
Indirect Costs	$71,668
Potential Change Orders	$85,765
Total Project Cost	$1,827,767

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,450,445	$0	$0	$1,450,445
----------Remaining Funding to be Determined----------					
	Total	$1,450,445	$0	$0	$1,450,445

CSJ	District		MPO	City		Letting FY
0912-72-310	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From: VARIOUS LOCATIONS ON PATTERSON AND

Limits To: LEELAND

Ranking Tier 2

Project Description: INSTALL FIBER CABLE AND COMMUNICATIONS EQUIPMENT (CENTER TO CENTER FIBER CABLE COMMUNICATIONS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$76,171
ROW & Utilities	$0
Construction	$1,554,503
Construction Engineering	$99,177
Contingencies	$20,053
Indirect Costs	$75,083
Potential Change Orders	$89,850
Total Project Cost	$1,914,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,500,000	$0	$0	$1,500,000
----------Remaining Funding to be Determined----------					
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0912-72-311	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2015**

Limits From: BUFFALO SPEEDWAY; WILLOWBEND BLVD

Limits To: S OF HOLMES RD

Ranking Tier 2

Project Description: CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$253,107
ROW & Utilities	$0
Construction	$5,165,444
Construction Engineering	$242,259
Contingencies	$154,447
Indirect Costs	$249,491
Potential Change Orders	$231,928
Total Project Cost	$6,296,677

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$4,000,000	$0	$0	$4,000,000
3	LOCAL	$0	$0	$1,000,000	$1,000,000
	Total	$4,000,000	$0	$1,000,000	$5,000,000

CSJ	District		MPO	City		Letting FY
0912-72-312	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2015**

Limits From: ON WESTHEIMER FROM BUFFALO SPEEDWAY

Limits To: KIRBY

Ranking Tier 2

Project Description: TRANSIT ACCESS IMPROVEMENTS AND PEDESTRIAN ENHANCEMENTS (RECONSTRUCT & WIDEN SIDEWALKS, BUS SHELTERS, LANDSCAPE,ETC.

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$128,771
ROW & Utilities	$0
Construction	$2,627,973
Construction Engineering	$167,665
Contingencies	$33,901
Indirect Costs	$126,931
Potential Change Orders	$151,897
Total Project Cost	$3,237,138

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,576,940	$0	$0	$2,576,940
----------Remaining Funding to be Determined----------					
	Total	$2,576,940	$0	$0	$2,576,940

CSJ	District		MPO	City		Letting FY
0912-72-314	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2015**

Limits From: HALLS BAYOU TRAIL; JENSEN TO HIRSH

Limits To: AND BRETSHIRE TO TIDWELL/WAYSIDE

Ranking Tier 2

Project Description: CONSTRUCT MULTI-USE PATH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$200,753
ROW & Utilities	$0
Construction	$4,096,990
Construction Engineering	$261,388
Contingencies	$52,851
Indirect Costs	$197,885
Potential Change Orders	$236,806
Total Project Cost	$5,046,672

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$3,978,230	$0	$0	$3,978,230
----------Remaining Funding to be Determined----------					
	Total	$3,978,230	$0	$0	$3,978,230

CSJ	District		MPO	City		Letting FY
0912-72-315	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2015

Limits From: HUNTING BAYOU TRAILL SAYERS RD

Limits To: HUTCHESON PARK

Ranking Tier 2

Project Description: CONSTRUCT MULTI-USE PATH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,316
ROW & Utilities	$0
Construction	$781,955
Construction Engineering	$49,889
Contingencies	$10,087
Indirect Costs	$37,768
Potential Change Orders	$45,197
Total Project Cost	$963,212

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$759,288	$0	$0	$759,288
----------Remaining Funding to be Determined----------					
	Total	$759,288	$0	$0	$759,288

CSJ	District		MPO	City		Letting FY
0912-72-319	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2015

Limits From: AT HERMANN PARK/BRAYS BAYOU TRAIL

Limits To: FROM ALMEDA RD TO HOLCOMBE BLVD

Ranking Tier 2

Project Description: CONSTRUCT MULTI-USE PATH CONNECTORS/MISSING SEGMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$37,942
ROW & Utilities	$0
Construction	$774,327
Construction Engineering	$49,402
Contingencies	$9,989
Indirect Costs	$37,400
Potential Change Orders	$44,756
Total Project Cost	$953,816

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$747,178	$0	$0	$747,178
----------Remaining Funding to be Determined----------					
	Total	$747,178	$0	$0	$747,178

CSJ	District		MPO	City		Letting FY
0912-72-322	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		CS	2015

Limits From: POST OAK BLVD; IH 610

Limits To: RICHMOND AVE

Ranking Tier 2

Project Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 2)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$683,388
ROW & Utilities	$0
Construction	$13,946,699
Construction Engineering	$889,799
Contingencies	$179,912
Indirect Costs	$673,626
Potential Change Orders	$806,119
Total Project Cost	$17,179,544

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,875,000	$0	$0	$1,875,000
3	LOCAL	$0	$0	$11,625,000	$11,625,000
	Total	$1,875,000	$0	$11,625,000	$13,500,000

CSJ	District		MPO	City		Letting FY
0912-72-327	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2015

Limits From: UPTOWN INTERMODAL TERMINAL

Limits To: POST OAK BLVD AT WESTPARK DR

Ranking Tier 2

Project Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 2)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$49,179
ROW & Utilities	$0
Construction	$1,003,646
Construction Engineering	$64,033
Contingencies	$12,947
Indirect Costs	$48,476
Potential Change Orders	$58,011
Total Project Cost	$1,236,291

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$433,125	$0	$0	$433,125
3	LOCAL	$0	$0	$538,375	$538,375
	Total	$433,125	$0	$538,375	$971,500

CSJ	District		MPO	City		Letting FY
0912-72-331	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2015

Limits From: IN GREATER EAST END MANAGEMENT DIST

Limits To: .

Ranking Tier 3

Project Description: DESIGN AND CONST NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY & ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$228,642
ROW & Utilities	$0
Construction	$4,666,158
Construction Engineering	$297,701
Contingencies	$60,193
Indirect Costs	$225,375
Potential Change Orders	$269,704
Total Project Cost	$5,747,774

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$453,900	$0	$0	$453,900
----------Remaining Funding to be Determined----------					
	Total	$453,900	$0	$0	$453,900

CSJ	District		MPO	City		Letting FY
0912-72-336	HOUSTON	HARRIS COUNTY			CR	2015

Limits From: FEDERAL ROAD AT PTRA IN HOUSTON

Limits To: .

Ranking Tier 2

Project Description: REVIEW PLANS FOR CONSTRUCTION OF RR GRADE SEPARATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,067
ROW & Utilities	$0
Construction	$62,596
Construction Engineering	$3,061
Contingencies	$707
Indirect Costs	$3,023
Potential Change Orders	$2,604
Total Project Cost	$75,059

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$60,000	$60,000
	Total	$0	$0	$60,000	$60,000

CSJ	District		MPO	City		Letting FY
1006-01-071	HOUSTON	HARRIS COUNTY			FM 529	2015

Limits From: 0.2 MILES WEST OF PORTER ROAD

Limits To: 0.3 MILES WEST OF PEEK ROAD

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF A RIGHT AND LEFT TURN LANE (DONE BY PERMIT) NONE LETTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,736
ROW & Utilities	$0
Construction	$443,586
Construction Engineering	$21,691
Contingencies	$5,013
Indirect Costs	$21,425
Potential Change Orders	$18,453
Total Project Cost	$531,904

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$443,586	$443,586
	Total	$0	$0	$443,586	$443,586

CSJ	District		MPO	City		Letting FY
1062-05-009	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 1942	2015

Limits From: US 90

Limits To: CROSBY LYNCHBURG RD

Ranking Tier 1

Project Description: WIDEN ROADWAY FROM 2 TO 4 LANES TO MATCH HARRIS COUNTY PROJECT ACCOMODATING INCREASED TRAFFIC

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$59,964
ROW & Utilities	$0
Construction	$1,223,765
Construction Engineering	$60,699
Contingencies	$24,353
Indirect Costs	$59,108
Potential Change Orders	$45,769
Total Project Cost	$1,473,657

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,200,000	$0	$0	$1,200,000
----------Remaining Funding to be Determined----------					
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
1258-04-060	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 1093	2015

Limits From: AT BW 8

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,183
ROW & Utilities	$0
Construction	$554,748
Construction Engineering	$55,475
Contingencies	$0
Indirect Costs	$26,794
Potential Change Orders	$17,253
Total Project Cost	$681,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$524,864	$0	$0	$524,864
	Total	$524,864	$0	$0	$524,864

CSJ	District		MPO	City		Letting FY
3256-01-089	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SL 8**	**2015**

Limits From SH 288

Limits To IH 45 (S)

Ranking Tier 2

Project Description WIDEN FROM 4 TO 8 MAIN LANES IN SECTIONS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$0
ROW & Utilities	$0
Construction	$150,258,781
Construction Engineering	$6,461,128
Contingencies	$270,466
Indirect Costs	$7,257,499
Potential Change Orders	$7,077,189
Total Project Cost	$171,325,062

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$150,258,781	$150,258,781
	Total	$0	$0	$150,258,781	$150,258,781

CSJ	District		MPO	City		Letting FY
3256-01-102	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SL 8**	**2015**

Limits From AT HAMMERLY BLVD

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,332
ROW & Utilities	$0
Construction	$292,494
Construction Engineering	$13,074
Contingencies	$0
Indirect Costs	$14,127
Potential Change Orders	$9,097
Total Project Cost	$343,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$285,915	$0	$0	$285,915
	Total	$285,915	$0	$0	$285,915

CSJ	District		MPO	City		Letting FY
3256-01-103	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SL 8**	**2015**

Limits From AT KEMPWOOD DRIVE

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,332
ROW & Utilities	$0
Construction	$292,494
Construction Engineering	$13,074
Contingencies	$0
Indirect Costs	$14,127
Potential Change Orders	$9,097
Total Project Cost	$343,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$285,915	$0	$0	$285,915
	Total	$285,915	$0	$0	$285,915

CSJ	District		MPO	City		Letting FY
3312-01-008	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 270	2015

Limits From: HENDERSON ST

Limits To: HARRIS COUNTY LINE

Ranking Tier 1

Project Description: BICYCLE/PEDESTRIAN IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$45,565
ROW & Utilities	$580,109
Construction	$929,893
Construction Engineering	$59,327
Contingencies	$11,996
Indirect Costs	$44,914
Potential Change Orders	$53,748
Total Project Cost	$1,725,551

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$850,109	$0	$0	$850,109
----------Remaining Funding to be Determined----------					
	Total	$850,109	$0	$0	$850,109

CSJ	District		MPO	City		Letting FY
3510-05-036	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 99	2015

Limits From: MORTON ROAD

Limits To: CLAY ROAD

Ranking Tier 2

Project Description: CONSTRUCT SB FRONTAGE ROAD AND U-TURNS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$123,157
ROW & Utilities	$0
Construction	$2,513,414
Construction Engineering	$123,157
Contingencies	$31,418
Indirect Costs	$121,398
Potential Change Orders	$137,232
Total Project Cost	$3,049,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,473,220	$2,473,220
	Total	$0	$0	$2,473,220	$2,473,220

CSJ	District		MPO	City		Letting FY
0028-02-089	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		US 90	2016

Limits From: AT LINDSTROM ROAD

Limits To: .

Ranking Tier 1

Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,238
ROW & Utilities	$0
Construction	$270,173
Construction Engineering	$12,077
Contingencies	$0
Indirect Costs	$13,049
Potential Change Orders	$8,402
Total Project Cost	$316,940

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$257,247	$0	$0	$257,247
	Total	$257,247	$0	$0	$257,247

CSJ	District		MPO	City		Letting FY
0050-06-079	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		US 290	2016

Limits From: 0.643 MILES EAST OF BADTKE ROAD

Limits To: 0.664 MILES WEST OF BAUER

Ranking Tier 1

Project Description: WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND MILL ACP AND OVERLAY TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,474,094
ROW & Utilities	$0
Construction	$30,083,547
Construction Engineering	$1,293,593
Contingencies	$54,150
Indirect Costs	$1,453,035
Potential Change Orders	$1,416,935
Total Project Cost	$35,775,354

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2016	$22,310,000	$0	$0	$22,310,000
2M	METRO CORRIDOR FY 2017	$3,440,000	$0	$0	$3,440,000
	Total	$25,750,000	$0	$0	$25,750,000

CSJ	District		MPO	City		Letting FY
0114-12-007	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		US 290	2016

Limits From: FM 2920

Limits To: BADTKE ROAD (SEGMENT 12)

Ranking Tier 2

Project Description: WIDEN TO 6 MAIN LANES WITH DISCONTINUED TWO 2-LANE FRONTAGE ROADS AND AUXILIARY LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,551,918
ROW & Utilities	$0
Construction	$52,079,953
Construction Engineering	$2,239,438
Contingencies	$4,166,396
Indirect Costs	$2,515,462
Potential Change Orders	$2,452,966
Total Project Cost	$66,006,132

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2017	$49,900,000	$0	$0	$49,900,000
	Total	$49,900,000	$0	$0	$49,900,000

CSJ	District		MPO	City		Letting FY
0114-12-008	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		US 290	2016

Limits From: 0.191 MILES WEST OF BADTKE ROAD

Limits To: 0.643 MILES EAST OF BADTKE ROAD

Ranking Tier 1

Project Description: MILL ACP, WIDEN TO 6 MAIN LANES WITH CONCRETE OVERLAY, AUXILIARY LNS & MILL ACP AND OVERLAY TWO 2-LANE FRONTAGE RDS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$558,050
ROW & Utilities	$0
Construction	$11,388,771
Construction Engineering	$489,717
Contingencies	$20,500
Indirect Costs	$550,078
Potential Change Orders	$536,411
Total Project Cost	$13,543,527

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2017	$10,600,000	$0	$0	$10,600,000
	Total	$10,600,000	$0	$0	$10,600,000

CSJ	District		MPO	City		Letting FY
0271-17-157	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**IH 610**	**2016**

Limits From: US 59 S NB (W OF IH 610)

Limits To: IH 610 SB (BISSONNET STREET)

Ranking Tier 1

Project Description: RECONSTRUCT US 59 SW FRWY NB (EB) TO IH 610 SB DIRECT CONNECTOR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,348,308
ROW & Utilities	$1
Construction	$27,516,486
Construction Engineering	$1,290,523
Contingencies	$822,743
Indirect Costs	$1,329,046
Potential Change Orders	$1,235,490
Total Project Cost	$33,542,597

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$26,200,000	$0	$0	$26,200,000
----------Remaining Funding to be Determined----------					
	Total	$26,200,000	$0	$0	$26,200,000

CSJ	District		MPO	City		Letting FY
0912-00-464	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From: VARIOUS LOCATIONS DISTRICTWIDE

Limits To: .

Ranking Tier 2

Project Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROG) (FY 2015) (NON-LETTING)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$131,616
ROW & Utilities	$0
Construction	$2,686,031
Construction Engineering	$171,369
Contingencies	$34,650
Indirect Costs	$129,735
Potential Change Orders	$155,253
Total Project Cost	$3,308,653

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0912-00-496	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From: VARIOUS LOCATIONS DISTRICTWIDE

Limits To: .

Ranking Tier 2

Project Description: CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR) (FY 2015)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$103,805
ROW & Utilities	$0
Construction	$2,118,461
Construction Engineering	$135,158
Contingencies	$27,328
Indirect Costs	$102,322
Potential Change Orders	$122,447
Total Project Cost	$2,609,520

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,952,500	$0	$0	$1,952,500
	Total	$1,952,500	$0	$0	$1,952,500

CSJ	District		MPO	City		Letting FY
0912-00-500	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2016

Limits From: VARIOUS LOCATIONS DISTRICTWIDE

Limits To: .

Ranking Tier 2

Project Description: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. FUNDING INCLUDING 2 ADDITIONAL TASKS FOR RIDE-SHARING ACTIVITIES (FY 2016)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$73,368
ROW & Utilities	$0
Construction	$1,497,299
Construction Engineering	$95,528
Contingencies	$19,315
Indirect Costs	$72,320
Potential Change Orders	$86,544
Total Project Cost	$1,844,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,380,000	$0	$0	$1,380,000
	Total	$1,380,000	$0	$0	$1,380,000

CSJ	District		MPO	City		Letting FY
0912-00-502	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2016

Limits From: VARIOUS LOCATIONS DISTRICTWIDE

Limits To: .

Ranking Tier 2

Project Description: METRO STAR VANPOOL PROGRAM (FY 2016)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$84,499
ROW & Utilities	$0
Construction	$1,724,462
Construction Engineering	$110,021
Contingencies	$22,246
Indirect Costs	$83,292
Potential Change Orders	$99,674
Total Project Cost	$2,124,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,600,000	$0	$0	$1,600,000
	Total	$1,600,000	$0	$0	$1,600,000

CSJ	District		MPO	City		Letting FY
0912-00-504	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2016

Limits From: VARIOUS LOCATIONS DISTRICTWIDE

Limits To: .

Ranking Tier 2

Project Description: METRO STAR VANPOOL PROGRAM (FY 2016)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$199,369
ROW & Utilities	$0
Construction	$4,068,746
Construction Engineering	$259,586
Contingencies	$52,487
Indirect Costs	$196,520
Potential Change Orders	$235,174
Total Project Cost	$5,011,882

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,750,000	$0	$0	$3,750,000
	Total	$3,750,000	$0	$0	$3,750,000

CSJ	District		MPO	City		Letting FY
0912-00-507	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$478,485
ROW & Utilities	$0
Construction	$9,764,991
Construction Engineering	$623,006
Contingencies	$125,968
Indirect Costs	$471,649
Potential Change Orders	$564,416
Total Project Cost	$12,028,516

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$9,000,000	$0	$0	$9,000,000
	Total	$9,000,000	$0	$0	$9,000,000

CSJ	District		MPO	City		Letting FY
0912-00-508	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From VARIOUS LOCATIONS DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALT FUELS, EDUCATION) (FY 2016)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$256,404
ROW & Utilities	$0
Construction	$5,232,734
Construction Engineering	$333,848
Contingencies	$67,502
Indirect Costs	$252,741
Potential Change Orders	$302,452
Total Project Cost	$6,445,682

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0912-70-067	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2016**

Limits From AT ALICE JOHNSON JR HIGH SCHOOL

Limits To .

Ranking Tier 2

Project Description PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD, HARRIS COUNTY PRECINCT 2

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,110
ROW & Utilities	$0
Construction	$492,047
Construction Engineering	$21,995
Contingencies	$0
Indirect Costs	$23,766
Potential Change Orders	$15,303
Total Project Cost	$577,220

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$453,500	$0	$0	$453,500
----------Remaining Funding to be Determined----------					
	Total	$453,500	$0	$0	$453,500

CSJ	District		MPO	City		Letting FY
0912-70-090	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2016**

Limits From HALL ROAD; AT WEST CANAL

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B29729217)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,786
ROW & Utilities	$0
Construction	$342,573
Construction Engineering	$25,522
Contingencies	$0
Indirect Costs	$16,546
Potential Change Orders	$8,187
Total Project Cost	$409,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$323,000	$0	$0	$323,000
	Total	$323,000	$0	$0	$323,000

CSJ	District		MPO	City		Letting FY
0912-70-101	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From VARIOUS LOCATIONS IN HARRIS COUNTY

Limits To .

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN HARRIS COUNTY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$104,265
ROW & Utilities	$0
Construction	$2,127,858
Construction Engineering	$135,757
Contingencies	$27,449
Indirect Costs	$102,776
Potential Change Orders	$122,990
Total Project Cost	$2,621,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0912-71-896	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CR**	**2016**

Limits From GELLHORN,IH 610

Limits To WALLISVILLE RD.

Ranking Tier 2

Project Description CONSTRUCT 4 LANE DIVIDED SECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$310,606
ROW & Utilities	$931,776
Construction	$6,338,892
Construction Engineering	$314,409
Contingencies	$126,144
Indirect Costs	$306,169
Potential Change Orders	$237,075
Total Project Cost	$8,565,070

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$6,056,960	$0	$0	$6,056,960
----------Remaining Funding to be Determined----------					
	Total	$6,056,960	$0	$0	$6,056,960

CSJ	District		MPO	City		Letting FY
0912-72-075	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CS**	**2016**

Limits From: CLINTON DR-PORT OF HOUSTON GATE 8

Limits To: IH 610

Ranking Tier 3

Project Description: RECONSTRUCT CLINTON DRIVE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$805,839
ROW & Utilities	$1,779,359
Construction	$16,445,704
Construction Engineering	$805,839
Contingencies	$1,151,199
Indirect Costs	$794,327
Potential Change Orders	$743,346
Total Project Cost	$22,525,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$2,295,322	$0	$0	$2,295,322
10	FEDERAL EARMARK	$1,422,048	$0	$0	$1,422,048
10	FEDERAL EARMARK	$10,203,280	$0	$0	$10,203,280
----------Remaining Funding to be Determined----------					
	Total	$13,920,650	$0	$0	$13,920,650

CSJ	District		MPO	City		Letting FY
0912-72-158	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**CS**	**2016**

Limits From: GREENS RD; ALDINE-WESTFIELD RD

Limits To: JFK BLVD

Ranking Tier 2

Project Description: RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGD UTIL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$615,370
ROW & Utilities	$0
Construction	$12,558,562
Construction Engineering	$622,905
Contingencies	$249,915
Indirect Costs	$606,579
Potential Change Orders	$469,690
Total Project Cost	$15,123,021

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$12,000,000	$0	$0	$12,000,000
----------Remaining Funding to be Determined----------					
	Total	$12,000,000	$0	$0	$12,000,000

CSJ	District		MPO	City		Letting FY
0912-72-284	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2016**

Limits From: HOLLISTER RD AT PROETZELS BR

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12102B32273204)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,532
ROW & Utilities	$0
Construction	$316,980
Construction Engineering	$23,615
Contingencies	$0
Indirect Costs	$15,310
Potential Change Orders	$7,576
Total Project Cost	$379,013

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$297,000	$0	$0	$297,000
	Total	$297,000	$0	$0	$297,000

CSJ	District		MPO	City		Letting FY
0912-72-313	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2016**

Limits From: EASTSIDE ST: WESTHEIMER ST

Limits To: LEVY ST

Ranking Tier 2

Project Description: RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPRO VEMENTS (SIDEWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$197,049
ROW & Utilities	$0
Construction	$4,021,409
Construction Engineering	$197,049
Contingencies	$2,011
Indirect Costs	$194,234
Potential Change Orders	$181,768
Total Project Cost	$4,793,520

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,619,746	$0	$0	$1,619,746
9	TRANSPORT ALTERNATIVE	$2,185,312	$0	$0	$2,185,312
----------Remaining Funding to be Determined----------					
	Total	$3,805,058	$0	$0	$3,805,058

CSJ	District		MPO	City		Letting FY
0912-72-321	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2016**

Limits From: BEAMER RD: DIXIE FARM RD

Limits To: W OF TALL SHIPS LN

Ranking Tier 2

Project Description: WIDEN TO 4-LANE W/BRIDGES & DRAINAGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$621,433
ROW & Utilities	$0
Construction	$12,682,307
Construction Engineering	$629,042
Contingencies	$252,378
Indirect Costs	$612,555
Potential Change Orders	$474,318
Total Project Cost	$15,272,034

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$8,006,170	$0	$0	$8,006,170
3	LOCAL	$0	$0	$3,993,830	$3,993,830
	Total	$8,006,170	$0	$3,993,830	$12,000,000

CSJ	District		MPO	City		Letting FY
0912-72-328	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From: UPTOWN INTERMODAL TERMINAL

Limits To: POST OAK BLVD AT WESTPARK DR

Ranking Tier 2

Project Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$769,951
ROW & Utilities	$0
Construction	$15,713,281
Construction Engineering	$1,002,507
Contingencies	$202,701
Indirect Costs	$758,951
Potential Change Orders	$908,228
Total Project Cost	$19,355,620

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$9,375,000	$0	$0	$9,375,000
3	LOCAL	$0	$0	$5,250,000	$5,250,000
	Total	$9,375,000	$0	$5,250,000	$14,625,000

CSJ	District		MPO	City		Letting FY
0912-72-329	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2016**

Limits From: POST OAK BLVD; IH 610

Limits To: RICHMOND AVE

Ranking Tier 2

Project Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 3)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,316,155
ROW & Utilities	$0
Construction	$26,860,310
Construction Engineering	$1,713,688
Contingencies	$346,498
Indirect Costs	$1,297,353
Potential Change Orders	$1,552,526
Total Project Cost	$33,086,530

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,250,000	$0	$0	$6,250,000
7	STP-MM	$6,250,000	$0	$0	$6,250,000
3	LOCAL	$0	$0	$12,500,000	$12,500,000
	Total	$12,500,000	$0	$12,500,000	$25,000,000

CSJ	District		MPO	City		Letting FY
0912-72-335	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2016**

Limits From: WEST LAKE HOUSTON PKWY, FROM UPRR

Limits To: WILL CLAYTON PKWY

Ranking Tier 2

Project Description: ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS) HARRIS COUNTY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$199,144
ROW & Utilities	$0
Construction	$4,064,170
Construction Engineering	$634,823
Contingencies	$84,128
Indirect Costs	$196,299
Potential Change Orders	$273,519
Total Project Cost	$5,452,084

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$3,076,414	$0	$0	$3,076,414
3	LOCAL	$0	$0	$769,104	$769,104
	Total	$3,076,414	$0	$769,104	$3,845,518

CSJ	District		MPO	City		Letting FY
3510-08-001	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2016**

Limits From: MONTGOMERY C/L

Limits To: LIBERTY C/L (SEGMENT H)

Ranking Tier 1

Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,534,136
ROW & Utilities	$0
Construction	$40,372,010
Construction Engineering	$1,978,228
Contingencies	$504,650
Indirect Costs	$1,949,968
Potential Change Orders	$2,204,312
Total Project Cost	$48,543,305

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$60,000,000	$60,000,000
	Total	$0	$0	$60,000,000	$60,000,000

CSJ	District		MPO	City		Letting FY
0177-15-003	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SL 494	2017

Limits From: MONTGOMERY C/L

Limits To: N OF SORTERS-MCCLELLAN ROAD

Ranking Tier 3

Project Description: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$137,310
ROW & Utilities	$0
Construction	$2,802,251
Construction Engineering	$138,992
Contingencies	$55,765
Indirect Costs	$135,349
Potential Change Orders	$104,804
Total Project Cost	$3,374,471

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	SUPPLEMENTAL TRANS	$399,932	$0	$0	$399,932
----------Remaining Funding to be Determined----------					
	Total	$399,932	$0	$0	$399,932

CSJ	District		MPO	City		Letting FY
0271-17-145	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 610	2017

Limits From: IH 610 (SOUTHBOUND)

Limits To: AT US 59

Ranking Tier 1

Project Description: CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59 NB)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,642,626
ROW & Utilities	$1
Construction	$33,522,989
Construction Engineering	$1,572,228
Contingencies	$1,002,337
Indirect Costs	$1,619,160
Potential Change Orders	$1,505,182
Total Project Cost	$40,864,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$26,700,000	$0	$0	$26,700,000
7	STP-MM	$8,900,000	$0	$0	$8,900,000
----------Remaining Funding to be Determined----------					
	Total	$35,600,000	$0	$0	$35,600,000

CSJ	District		MPO	City		Letting FY
0271-17-163	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 610	2017

Limits From: POST OAK BLVD

Limits To: IH 10 (W)

Ranking Tier 1

Project Description: DEDICATED BUS LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,488,120
ROW & Utilities	$0
Construction	$50,777,954
Construction Engineering	$3,239,633
Contingencies	$655,036
Indirect Costs	$2,452,575
Potential Change Orders	$2,934,966
Total Project Cost	$62,548,284

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$20,000,000	$20,000,000
3	TMF	$25,000,000	$0	$0	$25,000,000
	Total	$25,000,000	$0	$20,000,000	$45,000,000

CSJ	District		MPO	City		Letting FY
0389-05-088	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 146	2017

Limits From: RED BLUFF

Limits To: NASA 1

Ranking Tier 1

Project Description: WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$953,250
ROW & Utilities	$40,779,605
Construction	$31,775,009
Construction Engineering	$1,576,040
Contingencies	$4,766,251
Indirect Costs	$1,534,733
Potential Change Orders	$1,188,385
Total Project Cost	$82,573,274

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2017	$29,000,000	$0	$0	$29,000,000
	Total	$29,000,000	$0	$0	$29,000,000

CSJ	District		MPO	City		Letting FY
0389-05-116	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 146	2017

Limits From: NASA 1

Limits To: HARRIS/GALVESTON COUNTY LINE

Ranking Tier 1

Project Description: WIDEN TO 6-LANES WITH 4-LANE EXPRESS LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,278,998
ROW & Utilities	$0
Construction	$87,326,489
Construction Engineering	$4,331,394
Contingencies	$13,098,973
Indirect Costs	$4,217,869
Potential Change Orders	$3,266,011
Total Project Cost	$116,519,735

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2017	$41,200,000	$0	$0	$41,200,000
2M	METRO CORRIDOR FY 2018	$38,500,000	$0	$0	$38,500,000
	Total	$79,700,000	$0	$0	$79,700,000

CSJ	District		MPO	City		Letting FY
0912-00-476	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: VARIOUS LOCATIONS DISTRICTWIDE

Limits To: .

Ranking Tier 2

Project Description: COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROG) (FY 2016) (NON-LETTING)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$136,880
ROW & Utilities	$0
Construction	$2,793,472
Construction Engineering	$178,224
Contingencies	$36,036
Indirect Costs	$134,925
Potential Change Orders	$161,463
Total Project Cost	$3,440,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0912-70-091	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From WESTERLAND DRIVE; AT HCFCD DITCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B68649661)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,153
ROW & Utilities	$0
Construction	$329,659
Construction Engineering	$24,560
Contingencies	$0
Indirect Costs	$15,923
Potential Change Orders	$7,879
Total Project Cost	$394,173

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$297,000	$0	$0	$297,000
	Total	$297,000	$0	$0	$297,000

CSJ	District		MPO	City		Letting FY
0912-70-092	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From WINDFERN ROAD; AT COLE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B70169002)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,927
ROW & Utilities	$0
Construction	$386,267
Construction Engineering	$28,777
Contingencies	$0
Indirect Costs	$18,657
Potential Change Orders	$9,232
Total Project Cost	$461,860

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$348,000	$0	$0	$348,000
	Total	$348,000	$0	$0	$348,000

CSJ	District		MPO	City		Letting FY
0912-70-093	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2017**

Limits From CALHOUN STREET; AT BRAYS BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102B11625561)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$96,205
ROW & Utilities	$0
Construction	$1,963,375
Construction Engineering	$146,271
Contingencies	$0
Indirect Costs	$94,831
Potential Change Orders	$46,925
Total Project Cost	$2,347,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,780,000	$0	$0	$1,780,000
	Total	$1,780,000	$0	$0	$1,780,000

CSJ	District		MPO	City		Letting FY
0912-71-386	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**MH**	**2017**

Limits From: ON AIRPORT BLVD FROM HIRAM CLARK RD

Limits To: FM 521

Ranking Tier 3

Project Description: CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$728,306
ROW & Utilities	$2,242,000
Construction	$14,863,383
Construction Engineering	$728,306
Contingencies	$185,792
Indirect Costs	$717,901
Potential Change Orders	$811,541
Total Project Cost	$20,277,229

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
3	LOCAL	$0	$0	$4,900,000	$4,900,000
	Total	$0	$0	$4,900,000	$4,900,000

CSJ	District		MPO	City		Letting FY
0912-72-230	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From: YALE ST AT WHITE OAK BAYOU

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12102B71457079)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$146,663
ROW & Utilities	$0
Construction	$2,993,124
Construction Engineering	$222,988
Contingencies	$0
Indirect Costs	$144,568
Potential Change Orders	$71,536
Total Project Cost	$3,578,878

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,750,000	$0	$0	$2,750,000
	Total	$2,750,000	$0	$0	$2,750,000

CSJ	District		MPO	City		Letting FY
0912-72-324	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2017**

Limits From: POST OAK BLVD; IH 610

Limits To: RICHMOND AVE

Ranking Tier 2

Project Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,752,066
ROW & Utilities	$0
Construction	$35,756,445
Construction Engineering	$2,281,261
Contingencies	$461,258
Indirect Costs	$1,727,036
Potential Change Orders	$2,066,723
Total Project Cost	$44,044,788

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,250,000	$0	$0	$6,250,000
7	STP-MM	$18,750,000	$0	$0	$18,750,000
3	LOCAL	$0	$0	$7,000,000	$7,000,000
	Total	$25,000,000	$0	$7,000,000	$32,000,000

CSJ	District		MPO	City		Letting FY
0912-72-330	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		VA	2017

Limits From: UPTOWN INTERMODAL TERMINAL

Limits To: POST OAK BLVD AT WESTPARK DR

Ranking Tier 2

Project Description: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/ PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$513,301
ROW & Utilities	$0
Construction	$10,475,521
Construction Engineering	$668,338
Contingencies	$135,134
Indirect Costs	$505,968
Potential Change Orders	$605,485
Total Project Cost	$12,903,747

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$9,375,000	$0	$0	$9,375,000
	Total	$9,375,000	$0	$0	$9,375,000

CSJ	District		MPO	City		Letting FY
0271-07-281	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 10	2018

Limits From: HOUSTON AVE AT WHITE OAK BAYOU

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE APPROACHES (NBI# 12102027107240)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$435,913
ROW & Utilities	$0
Construction	$11,471,407
Construction Engineering	$1,474,076
Contingencies	$1,147,141
Indirect Costs	$554,069
Potential Change Orders	$274,167
Total Project Cost	$15,356,773

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
0720-03-074	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		SH 249	2018

Limits From: BROWN RD

Limits To: MONTGOMERY C/L

Ranking Tier 2

Project Description: CONSTRUCT 2-3 LANE FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$891,887
ROW & Utilities	$0
Construction	$23,470,699
Construction Engineering	$2,417,482
Contingencies	$2,347,070
Indirect Costs	$1,133,635
Potential Change Orders	$1,549,066
Total Project Cost	$31,809,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$20,000,000	$20,000,000
	Total	$0	$0	$20,000,000	$20,000,000

CSJ	District		MPO	City		Letting FY
0720-03-123	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	TOMBALL	**SH 249**	**2018**

Limits From: BROWN ROAD

Limits To: MONTGOMERY COUNTY LINE

Ranking Tier 1

Project Description: RECONSTRUCT 6 LANE TOLLWAY WITH GRADE SEPARATIONS AT BROWN ROAD, BAKER AND ZION ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,939,241
ROW & Utilities	$0
Construction	$39,576,354
Construction Engineering	$1,701,783
Contingencies	$71,237
Indirect Costs	$1,911,538
Potential Change Orders	$1,864,046
Total Project Cost	$47,064,200

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$34,500,000	$34,500,000
	Total	$0	$0	$34,500,000	$34,500,000

CSJ	District		MPO	City		Letting FY
0912-71-078	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2018**

Limits From: MARKET ST EB AT HUNTING BAYOU

Limits To: HOUSTON

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,446
ROW & Utilities	$0
Construction	$560,118
Construction Engineering	$41,729
Contingencies	$0
Indirect Costs	$27,054
Potential Change Orders	$13,387
Total Project Cost	$669,733

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$490,000	$0	$0	$490,000
	Total	$490,000	$0	$0	$490,000

CSJ	District		MPO	City		Letting FY
0912-71-079	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2018**

Limits From: MARKET STREET WEST BOUND

Limits To: AT HUNTING BAYOU

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,446
ROW & Utilities	$0
Construction	$560,118
Construction Engineering	$41,729
Contingencies	$0
Indirect Costs	$27,054
Potential Change Orders	$13,387
Total Project Cost	$669,733

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$490,000	$0	$0	$490,000
	Total	$490,000	$0	$0	$490,000

CSJ	District		MPO	City		Letting FY
0912-72-179	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CR**	**2018**

Limits From: PORT ROAD, SH 146

Limits To: TODVILLE RD

Ranking Tier 2

Project Description: WIDEN TO 6 LANES, C & G, STORM SEWER AND APPURTENANCES (PHASE 3)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$632,305
ROW & Utilities	$0
Construction	$12,904,174
Construction Engineering	$640,047
Contingencies	$256,793
Indirect Costs	$623,272
Potential Change Orders	$482,616
Total Project Cost	$15,539,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$11,400,000	$11,400,000
	Total	$0	$0	$11,400,000	$11,400,000

CSJ	District		MPO	City		Letting FY
0912-72-325	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2018**

Limits From: POST OAK BLVD; IH 610

Limits To: RICHMOND AVE

Ranking Tier 2

Project Description: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$740,248
ROW & Utilities	$0
Construction	$15,107,098
Construction Engineering	$963,833
Contingencies	$194,882
Indirect Costs	$729,673
Potential Change Orders	$873,190
Total Project Cost	$18,608,923

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$6,250,000	$0	$0	$6,250,000
7	STP-MM	$6,250,000	$0	$0	$6,250,000
3	LOCAL	$0	$0	$500,000	$500,000
	Total	$12,500,000	$0	$500,000	$13,000,000

CSJ	District		MPO	City		Letting FY
0912-72-333	**HOUSTON**	**HARRIS COUNTY**			**CS**	**2018**

Limits From: KIRKMEADOW RD AT HCFCD DITCH

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI #12102B36609271)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,508
ROW & Utilities	$0
Construction	$500,153
Construction Engineering	$37,261
Contingencies	$0
Indirect Costs	$24,157
Potential Change Orders	$11,954
Total Project Cost	$598,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$436,000	$0	$0	$436,000
	Total	$436,000	$0	$0	$436,000

CSJ	District		MPO	City		Letting FY
0912-72-334	HOUSTON	HARRIS COUNTY			CS	2018

Limits From HUENI RD AT MILLS BRANCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12102B32978001)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,821
ROW & Utilities	$0
Construction	$465,739
Construction Engineering	$34,698
Contingencies	$0
Indirect Costs	$22,495
Potential Change Orders	$11,131
Total Project Cost	$556,884

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$406,000	$0	$0	$406,000
	Total	$406,000	$0	$0	$406,000

CSJ	District		MPO	City		Letting FY
0027-10-071	HOUSTON	HARRIS COUNTY			US 90A	2019

Limits From US 90A/S.WAYSIDE @ COUNTRY CLUB BYU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12102002710037)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$144,210
ROW & Utilities	$0
Construction	$2,943,057
Construction Engineering	$219,258
Contingencies	$0
Indirect Costs	$142,150
Potential Change Orders	$70,339
Total Project Cost	$3,519,013

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0500-03-531	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		IH 45	2019

Limits From AT JEFFERSON ST EXIT

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE APPROACHES (NBI# 12102050003068)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$57,888
ROW & Utilities	$0
Construction	$1,181,386
Construction Engineering	$88,013
Contingencies	$0
Indirect Costs	$57,061
Potential Change Orders	$28,235
Total Project Cost	$1,412,583

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0500-03-571	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**IH 45**	**2019**

Limits From: ALLEN PARKWAY

Limits To: JEFFERSON AVENUE

Ranking Tier 1

Project Description: RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$409,556
ROW & Utilities	$0
Construction	$8,358,282
Construction Engineering	$500,661
Contingencies	$217,315
Indirect Costs	$403,705
Potential Change Orders	$334,331
Total Project Cost	$10,223,851

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,100,000	$0	$0	$7,100,000
----------Remaining Funding to be Determined----------					
	Total	$7,100,000	$0	$0	$7,100,000

CSJ	District		MPO	City		Letting FY
0500-03-584	**HOUSTON**	**HARRIS COUNTY**			**IH 45**	**2019**

Limits From: IH 45 SB MCKINNEY EXIT

Limits To: AT BUFFALO BAYOU

Ranking Tier 1

Project Description: REPLACE BRIDGE APPROACHES (NBI# 12102050003210)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$289,439
ROW & Utilities	$0
Construction	$5,906,928
Construction Engineering	$376,862
Contingencies	$76,199
Indirect Costs	$285,305
Potential Change Orders	$341,420
Total Project Cost	$7,276,154

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,000,000	$0	$0	$5,000,000
	Total	$5,000,000	$0	$0	$5,000,000

CSJ	District		MPO	City		Letting FY
0500-03-587	**HOUSTON**	**HARRIS COUNTY**			**IH 45**	**2019**

Limits From: AT WEST DALLAS STREET

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12102050003067)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$93,533
ROW & Utilities	$0
Construction	$1,908,842
Construction Engineering	$142,209
Contingencies	$0
Indirect Costs	$92,197
Potential Change Orders	$45,621
Total Project Cost	$2,282,403

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,600,000	$0	$0	$1,600,000
	Total	$1,600,000	$0	$0	$1,600,000

CSJ	District		MPO	City		Letting FY
0720-03-130	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**SH 249**	**2019**

Limits From: WILLOW CREEK

Limits To: BROWN ROAD

Ranking Tier 2

Project Description: CONSTRUCT TOLL GANTRY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$139,595
ROW & Utilities	$0
Construction	$2,848,879
Construction Engineering	$181,759
Contingencies	$36,751
Indirect Costs	$137,601
Potential Change Orders	$164,665
Total Project Cost	$3,509,250

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,400,000	$2,400,000
	Total	$0	$0	$2,400,000	$2,400,000

CSJ	District		MPO	City		Letting FY
0912-72-296	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2019**

Limits From: HEMPSTEAD RD, FROM E OF LONG POINT

Limits To: WEST OF WEST LITTLE YORK ROAD

Ranking Tier 2

Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$368,238
ROW & Utilities	$0
Construction	$7,515,061
Construction Engineering	$479,461
Contingencies	$96,944
Indirect Costs	$362,977
Potential Change Orders	$434,371
Total Project Cost	$9,257,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$7,200,000	$0	$0	$7,200,000
----------Remaining Funding to be Determined----------					
	Total	$7,200,000	$0	$0	$7,200,000

CSJ	District		MPO	City		Letting FY
8170-12-001	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON	HOUSTON	**MH**	**2019**

Limits From: ON HEMPSTEAD RD, 0.059 MI W OF 12

Limits To: ST TO E OF WASHINGTON-KATY SPLIT

Ranking Tier 3

Project Description: CONSTR 6-LN DIVIDED (RAISED MEDIAN) URBAN ST FACILITY -PHASE 2 OF 2 WITH AUTO PUMP STATION AND RR LINE WITH UNDERPASSES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,783,742
ROW & Utilities	$0
Construction	$56,811,053
Construction Engineering	$2,817,828
Contingencies	$1,130,540
Indirect Costs	$2,743,974
Potential Change Orders	$2,124,733
Total Project Cost	$68,411,871

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$8,700,000	$0	$0	$8,700,000
2M	METRO CORRIDOR	$21,300,000	$0	$0	$21,300,000
----------Remaining Funding to be Determined----------					
	Total	$30,000,000	$0	$0	$30,000,000

CSJ	District		MPO	City		Letting FY
0912-70-097	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2020**

Limits From IN SHELDON LAKE STATE PARK

Limits To .

Ranking Tier 2

Project Description CONSTRUCT 3/4 MILE OF NEW ROAD AND PARKING LOTS WITHIN SHELDON LAKE STATE PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$45,597
ROW & Utilities	$0
Construction	$930,561
Construction Engineering	$45,597
Contingencies	$11,632
Indirect Costs	$44,946
Potential Change Orders	$50,809
Total Project Cost	$1,129,142

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0912-70-098	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**VA**	**2022**

Limits From IN SHELDON LAKE STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT ROADS,PARKING LOTS WITHIN SHELDON LAKE STATE PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,988
ROW & Utilities	$0
Construction	$305,882
Construction Engineering	$7,769
Contingencies	$1,713
Indirect Costs	$14,774
Potential Change Orders	$5,261
Total Project Cost	$350,388

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
0912-72-115	**HOUSTON**	**HARRIS COUNTY**	HOUSTON-GALVESTON		**CS**	**2024**

Limits From CITY STREETS IN MIDTOWN

Limits To .

Ranking Tier 2

Project Description PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS (SIDEWALKS, SIGNAGE LIGHTING, BUS STOP, PAVERS, RAMPS, FURNITURE & LANDSCAPE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$158,248
ROW & Utilities	$0
Construction	$3,229,549
Construction Engineering	$206,045
Contingencies	$41,661
Indirect Costs	$155,987
Potential Change Orders	$186,668
Total Project Cost	$3,978,159

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,254,844	$2,254,844
	Total	$0	$0	$2,254,844	$2,254,844

CSJ	District		MPO	City		Letting FY
1258-04-054	HOUSTON	HARRIS COUNTY	HOUSTON-GALVESTON		FM 1093	2024

Limits From: AT BW 8

Limits To: .

Ranking Tier Unranked

Project Description: CONSTRUCT 3-LEVEL INTERCHANGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,677,333
ROW & Utilities	$100,001
Construction	$34,231,292
Construction Engineering	$1,605,448
Contingencies	$1,023,516
Indirect Costs	$1,653,371
Potential Change Orders	$1,536,985
Total Project Cost	$41,827,946

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
3	LOCAL	$0	$0	$1,000,000	$1,000,000
	Total	$0	$0	$1,000,000	$1,000,000

Montgomery County

CSJ	District		MPO	City		Letting FY
0110-04-188	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		IH 45	2015

Limits From: HARRIS/MONTGOMERY COUNTY LINE

Limits To: LP 336 SOUTH

Ranking Tier 1

Project Description: RECONFIGURE TO CREATE 2 MANAGED LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,828
ROW & Utilities	$0
Construction	$1,282,780
Construction Engineering	$55,160
Contingencies	$76,967
Indirect Costs	$61,958
Potential Change Orders	$60,419
Total Project Cost	$1,550,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
5	CMAQ	$1,250,000	$0	$0	$1,250,000
----------Remaining Funding to be Determined----------					
	Total	$1,250,000	$0	$0	$1,250,000

CSJ	District		MPO	City		Letting FY
0110-04-192	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		IH 45	2015

Limits From: RAYFORD SAWDUST

Limits To: WOODLANDS PKWY

Ranking Tier 1

Project Description: REVERSE EXIT AND ENTRANCE RAMPS ON NB IH 45

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,994
ROW & Utilities	$0
Construction	$203,961
Construction Engineering	$13,013
Contingencies	$2,631
Indirect Costs	$9,851
Potential Change Orders	$11,789
Total Project Cost	$251,239

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$160,000	$0	$0	$160,000
1	PREVENTIVE MAINT & REHAB	$40,000	$0	$0	$40,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0110-04-193	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**IH 45**	**2015**

Limits From: 1650' N OF RAYFORD RD ON SB FEEDER

Limits To: 2200' N OF RAYFORD RD ON SB FEEDER

Ranking Tier 1

Project Description: ADJUST SB FEEDER ROAD CONFIGURATION TO RETAIN 3 LANES THROUGH ENTRANCE RAMP

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,991
ROW & Utilities	$0
Construction	$305,941
Construction Engineering	$19,519
Contingencies	$3,947
Indirect Costs	$14,777
Potential Change Orders	$17,683
Total Project Cost	$376,858

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$240,000	$0	$0	$240,000
1	PREVENTIVE MAINT & REHAB	$60,000	$0	$0	$60,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0177-05-111	**HOUSTON**	**MONTGOMERY COUNTY**			**IH 69**	**2015**

Limits From: AT FM 1485

Limits To: .

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF A DRIVEWAY WITH A RIGHT TURN LANE (DONE BY PERMIT) NON-LETTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,723
ROW & Utilities	$0
Construction	$75,977
Construction Engineering	$3,715
Contingencies	$859
Indirect Costs	$3,670
Potential Change Orders	$3,161
Total Project Cost	$91,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$75,000	$75,000
	Total	$0	$0	$75,000	$75,000

CSJ	District		MPO	City		Letting FY
0177-14-035	**HOUSTON**	**MONTGOMERY COUNTY**			**SL 494**	**2015**

Limits From: 0.17 MILES S OF EAST MEMORIAL DRIVE

Limits To: 0.18 MILES N OF NORTH PARK DRIVE

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW & PROCESSING FOR PAVEMENT WIDENING,WITH A TIE-IN AND ADD A LEFT TURN LANE (DONE BY PERMIT)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,975
ROW & Utilities	$0
Construction	$223,976
Construction Engineering	$10,952
Contingencies	$2,531
Indirect Costs	$10,818
Potential Change Orders	$9,317
Total Project Cost	$268,570

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$223,976	$223,976
	Total	$0	$0	$223,976	$223,976

CSJ	District		MPO	City		Letting FY
0912-37-221	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From: DACUS JOHNSON RD AT LAKE CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$28,955
ROW & Utilities	$0
Construction	$590,908
Construction Engineering	$44,023
Contingencies	$0
Indirect Costs	$28,541
Potential Change Orders	$14,123
Total Project Cost	$706,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$557,522	$0	$0	$557,522
	Total	$557,522	$0	$0	$557,522

CSJ	District		MPO	City		Letting FY
1416-03-017	**HOUSTON**	**MONTGOMERY COUNTY**			**FM 1486**	**2015**

Limits From: 0.511 M. N OF CROWN RANCH BOULEVARD

Limits To: 0.984 M. NORTH OF CROWN RANCH ROAD

Ranking Tier 2

Project Description: ENVIRONMENTAL REVIEW & PROCESSING FOR THE CONSTRUCTION OF A LEFT NB AND RIGHT SB TURN LANE (DONE BY PERMIT) NONE LETTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,250
ROW & Utilities	$0
Construction	$250,000
Construction Engineering	$12,225
Contingencies	$2,825
Indirect Costs	$12,075
Potential Change Orders	$10,400
Total Project Cost	$299,775

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$250,000	$250,000
	Total	$0	$0	$250,000	$250,000

CSJ	District		MPO	City		Letting FY
3050-02-024	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**FM 2978**	**2015**

Limits From: S OF DRY CREEK

Limits To: FM 1488

Ranking Tier 1

Project Description: WIDEN FROM 2 TO 4 LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$633,892
ROW & Utilities	$0
Construction	$12,936,575
Construction Engineering	$641,654
Contingencies	$257,438
Indirect Costs	$624,837
Potential Change Orders	$483,828
Total Project Cost	$15,578,224

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$12,483,000	$0	$0	$12,483,000
----------Remaining Funding to be Determined----------					
	Total	$12,483,000	$0	$0	$12,483,000

CSJ	District		MPO	City		Letting FY
0338-03-088	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**SH 105**	**2016**

Limits From: IH 45N

Limits To: SH 75

Ranking Tier 1

Project Description: CONSTRUCT RAISED MEDIAN, SIDEWALKS, PEDESTRIAN/TRANSIT AMMENITIES (LIGHTING, TRANSIT STOPS, BIKE RACKS, ETC.)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$231,351
ROW & Utilities	$0
Construction	$4,721,447
Construction Engineering	$301,228
Contingencies	$60,907
Indirect Costs	$228,046
Potential Change Orders	$272,900
Total Project Cost	$5,815,878

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,518,905	$0	$0	$3,518,905
9	TRANSPORT ENHANCEMENT	$976,651	$0	$0	$976,651
----------Remaining Funding to be Determined----------					
	Total	$4,495,556	$0	$0	$4,495,556

CSJ	District		MPO	City		Letting FY
0675-08-108	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**IH 45**	**2016**

Limits From: CONROE PARK & RIDE ON IH 45

Limits To: FM 2854

Ranking Tier 1

Project Description: CONSTRUCT PARK AND RIDE FACILITY AND ASSOCIATED TRANSIT AMENTIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$51,624
ROW & Utilities	$0
Construction	$1,053,548
Construction Engineering	$67,216
Contingencies	$13,591
Indirect Costs	$50,886
Potential Change Orders	$60,895
Total Project Cost	$1,297,760

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	TMF	$800,000	$0	$0	$800,000
3	LOCAL	$0	$0	$200,000	$200,000
	Total	$800,000	$0	$200,000	$1,000,000

CSJ	District		MPO	City		Letting FY
0720-02-073	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**SH 249**	**2016**

Limits From: FM 1774/FM 149 IN PINEHURST

Limits To: GRIMES COUNTY LINE

Ranking Tier 2

Project Description: CONSTRUCT 4 LANE TOLLWAY IN SECTIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,245,993
ROW & Utilities	$0
Construction	$216,999,804
Construction Engineering	$8,679,992
Contingencies	$13,019,988
Indirect Costs	$10,481,091
Potential Change Orders	$12,759,588
Total Project Cost	$270,186,456

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$172,150,000	$0	$0	$172,150,000
12	STRATEGIC PRIORITY	$20,850,000	$0	$0	$20,850,000
	Total	$193,000,000	$0	$0	$193,000,000

CSJ	District		MPO	City		Letting FY
1912-01-020	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**FM 2090**	**2016**

Limits From: AT CROCKETT MARTIN

Limits To: .

Ranking Tier 1

Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,787
ROW & Utilities	$0
Construction	$220,141
Construction Engineering	$9,840
Contingencies	$0
Indirect Costs	$10,633
Potential Change Orders	$6,846
Total Project Cost	$258,247

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$208,297	$0	$0	$208,297
	Total	$208,297	$0	$0	$208,297

CSJ	District		MPO	City		Letting FY
3510-07-003	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**SH 99**	**2016**

Limits From: US IH 69 NORTH

Limits To: HARRIS COUNTY LINE (SEGMENT H)

Ranking Tier 1

Project Description: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,602,409
ROW & Utilities	$0
Construction	$121,116,030
Construction Engineering	$5,934,685
Contingencies	$1,513,950
Indirect Costs	$5,849,904
Potential Change Orders	$6,612,935
Total Project Cost	$145,629,914

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$60,000,000	$60,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$60,000,000	$60,000,000

CSJ	District		MPO	City		Letting FY
3538-01-038	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**SH 242**	**2016**

Limits From: AT IH 45

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT DIRECT CONNECTOR NB IH 45 TO EB SH 242

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$498,700
ROW & Utilities	$0
Construction	$10,177,551
Construction Engineering	$477,327
Contingencies	$304,309
Indirect Costs	$491,576
Potential Change Orders	$456,972
Total Project Cost	$12,406,435

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$8,500,000	$8,500,000
	Total	$0	$0	$8,500,000	$8,500,000

CSJ	District		MPO	City		Letting FY
3538-01-044	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**SH 242**	**2016**

Limits From: AT FM 1485

Limits To: .

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNALS AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,464
ROW & Utilities	$0
Construction	$274,766
Construction Engineering	$12,282
Contingencies	$0
Indirect Costs	$13,271
Potential Change Orders	$8,545
Total Project Cost	$322,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$259,984	$0	$0	$259,984
	Total	$259,984	$0	$0	$259,984

CSJ	District		MPO	City		Letting FY
1062-03-050	**HOUSTON**	**MONTGOMERY COUNTY**			**FM 1485**	**2017**

Limits From: 0.2 MILES SOUTH OF FIRETOWER ROAD

Limits To: .

Ranking Tier 2

Project Description: INSTALL LED FLASHING CHEVRONS (CURVE)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,194
ROW & Utilities	$0
Construction	$85,601
Construction Engineering	$3,826
Contingencies	$0
Indirect Costs	$4,135
Potential Change Orders	$2,662
Total Project Cost	$100,419

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$78,371	$0	$0	$78,371
	Total	$78,371	$0	$0	$78,371

CSJ	District		MPO	City		Letting FY
0720-02-074	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**SH 249**	**2018**

Limits From: SPRING CREEK/HARRIS COUNTY LINE

Limits To: FM 1774/FM 149 IN PINEHURST

Ranking Tier 1

Project Description: CONSTRUCT 6 LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,609,363
ROW & Utilities	$0
Construction	$94,983,250
Construction Engineering	$12,205,348
Contingencies	$9,498,325
Indirect Costs	$4,587,691
Potential Change Orders	$5,585,015
Total Project Cost	$130,468,992

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$82,000,000	$82,000,000
	Total	$0	$0	$82,000,000	$82,000,000

CSJ	District		MPO	City		Letting FY
0912-37-228	**HOUSTON**	**MONTGOMERY COUNTY**			**CR**	**2018**

Limits From SUPERIOR RD AT LAKE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12170AA0495001)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$38,659
ROW & Utilities	$0
Construction	$788,966
Construction Engineering	$58,778
Contingencies	$0
Indirect Costs	$38,107
Potential Change Orders	$18,856
Total Project Cost	$943,366

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$697,000	$0	$0	$697,000
	Total	$697,000	$0	$0	$697,000

CSJ	District		MPO	City		Letting FY
0912-37-229	**HOUSTON**	**MONTGOMERY COUNTY**			**CR**	**2018**

Limits From MOUNT MIRIAH AT LAKE CREEK DRAW

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12170AA0435002)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$23,961
ROW & Utilities	$0
Construction	$489,000
Construction Engineering	$36,431
Contingencies	$0
Indirect Costs	$23,619
Potential Change Orders	$11,687
Total Project Cost	$584,698

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$432,000	$0	$0	$432,000
	Total	$432,000	$0	$0	$432,000

CSJ	District		MPO	City		Letting FY
0912-37-910	**HOUSTON**	**MONTGOMERY COUNTY**	HOUSTON-GALVESTON		**CR**	**2018**

Limits From WOODBRANCH DR. AT PEACH CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE_(NBI# 12170R00020128)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$78,694
ROW & Utilities	$0
Construction	$1,605,997
Construction Engineering	$119,647
Contingencies	$0
Indirect Costs	$77,570
Potential Change Orders	$38,383
Total Project Cost	$1,920,291

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,400,000	$0	$0	$1,400,000
	Total	$1,400,000	$0	$0	$1,400,000

CSJ	District		MPO	City		Letting FY
1259-01-040	HOUSTON	MONTGOMERY COUNTY			FM 1097	2019

Limits From AT LAKE CONROE/W FORK SAN JAC RIVER

Limits To .

Ranking Tier 1

Project Description REHABILITATE BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$201,894
ROW & Utilities	$0
Construction	$4,120,280
Construction Engineering	$311,905
Contingencies	$188,709
Indirect Costs	$199,010
Potential Change Orders	$96,415
Total Project Cost	$5,118,212

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
3050-02-025	HOUSTON	MONTGOMERY COUNTY	HOUSTON-GALVESTON		FM 2978	2019

Limits From CONROE HUFFSMITH

Limits To S OF DRY CREEK

Ranking Tier 2

Project Description WIDEN FROM 2 TO 4 LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$252,511
ROW & Utilities	$0
Construction	$5,153,293
Construction Engineering	$255,603
Contingencies	$102,551
Indirect Costs	$248,904
Potential Change Orders	$192,733
Total Project Cost	$6,205,596

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$4,377,500	$0	$0	$4,377,500
----------Remaining Funding to be Determined----------					
	Total	$4,377,500	$0	$0	$4,377,500

Waller County

CSJ	District		MPO	City		Letting FY
0271-09-022	HOUSTON	WALLER COUNTY			US 90	2015

Limits From AT CANE ISLAND PARKWAY

Limits To .

Ranking Tier 2

Project Description CONSTRUCT NEW INTERSECTION, BRIDGE WIDENING, SIGNALS AND A RAILROAD CROSSING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$96,483
ROW & Utilities	$0
Construction	$1,969,037
Construction Engineering	$125,625
Contingencies	$25,401
Indirect Costs	$95,105
Potential Change Orders	$113,810
Total Project Cost	$2,425,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,900,000	$1,900,000
	Total	$0	$0	$1,900,000	$1,900,000

CSJ	District		MPO	City		Letting FY
0912-56-049	**HOUSTON**	**WALLER COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From DOUBLE CULVERT RD AT DONAHOE CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0266002)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,577
ROW & Utilities	$0
Construction	$297,497
Construction Engineering	$22,164
Contingencies	$0
Indirect Costs	$14,369
Potential Change Orders	$7,110
Total Project Cost	$355,717

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$260,069	$0	$0	$260,069
	Total	$260,069	$0	$0	$260,069

CSJ	District		MPO	City		Letting FY
0912-56-050	**HOUSTON**	**WALLER COUNTY**	HOUSTON-GALVESTON		**CR**	**2015**

Limits From CLEMONS SWITCH RD AT BESSIES CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0110002)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,360
ROW & Utilities	$0
Construction	$374,703
Construction Engineering	$27,915
Contingencies	$0
Indirect Costs	$18,098
Potential Change Orders	$8,955
Total Project Cost	$448,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$321,804	$0	$0	$321,804
	Total	$321,804	$0	$0	$321,804

CSJ	District		MPO	City		Letting FY
0912-56-052	**HOUSTON**	**WALLER COUNTY**	HOUSTON-GALVESTON		**VA**	**2016**

Limits From VARIOUS LOCATIONS IN CITY OF WALLER

Limits To .

Ranking Tier 2

Project Description CONSTUCT INSTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN /BICYCLE AMENITIES AMD CURB AND GUTTER DRAINAGE IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$83,604
ROW & Utilities	$0
Construction	$1,706,206
Construction Engineering	$108,856
Contingencies	$22,010
Indirect Costs	$82,410
Potential Change Orders	$98,619
Total Project Cost	$2,101,704

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$868,516	$0	$0	$868,516
9	TRANSPORT ALTERNATIVE	$730,144	$0	$0	$730,144
----------Remaining Funding to be Determined----------					
	Total	$1,598,660	$0	$0	$1,598,660

CSJ	District		MPO	City		Letting FY
0114-11-076	HOUSTON	WALLER COUNTY			US 290	2017

Limits From AT OLD HOWTH ROAD

Limits To .

Ranking Tier 1

Project Description CONSTRUCT CLOSE CROSSOVER

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,233
ROW & Utilities	$0
Construction	$780,265
Construction Engineering	$34,878
Contingencies	$0
Indirect Costs	$37,687
Potential Change Orders	$24,266
Total Project Cost	$915,329

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$705,174	$0	$0	$705,174
	Total	$705,174	$0	$0	$705,174

CSJ	District		MPO	City		Letting FY
0912-56-053	HOUSTON	WALLER COUNTY			CR	2018

Limits From RICE ROAD AT BRUSHY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES (NBI #12237AA0365001)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,310
ROW & Utilities	$0
Construction	$292,042
Construction Engineering	$21,757
Contingencies	$0
Indirect Costs	$14,106
Potential Change Orders	$6,980
Total Project Cost	$349,194

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$258,000	$0	$0	$258,000
	Total	$258,000	$0	$0	$258,000

CSJ	District		MPO	City		Letting FY
0912-56-054	HOUSTON	WALLER COUNTY			CR	2019

Limits From CREEK BEND RD AT THREEMILE CREEK

Limits To .

Ranking Tier 2

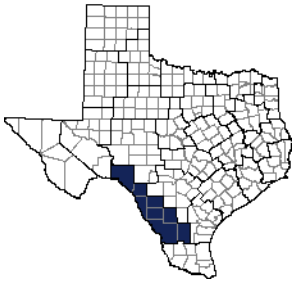
Project Description REPLACE BRIDGE AND APPROACHES (NBI #12237AA0335001)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,515
ROW & Utilities	$0
Construction	$561,535
Construction Engineering	$41,834
Contingencies	$0
Indirect Costs	$27,122
Potential Change Orders	$13,421
Total Project Cost	$671,428

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$477,000	$0	$0	$477,000
	Total	$477,000	$0	$0	$477,000

Laredo District

The Laredo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-15. Further information on district contacts and project information may be found on the TxDOT web page.



The Laredo District coordinates with local transportation partners, including the Laredo Urban Transportation Study (Metropolitan Planning Organization), in the development of its projects.

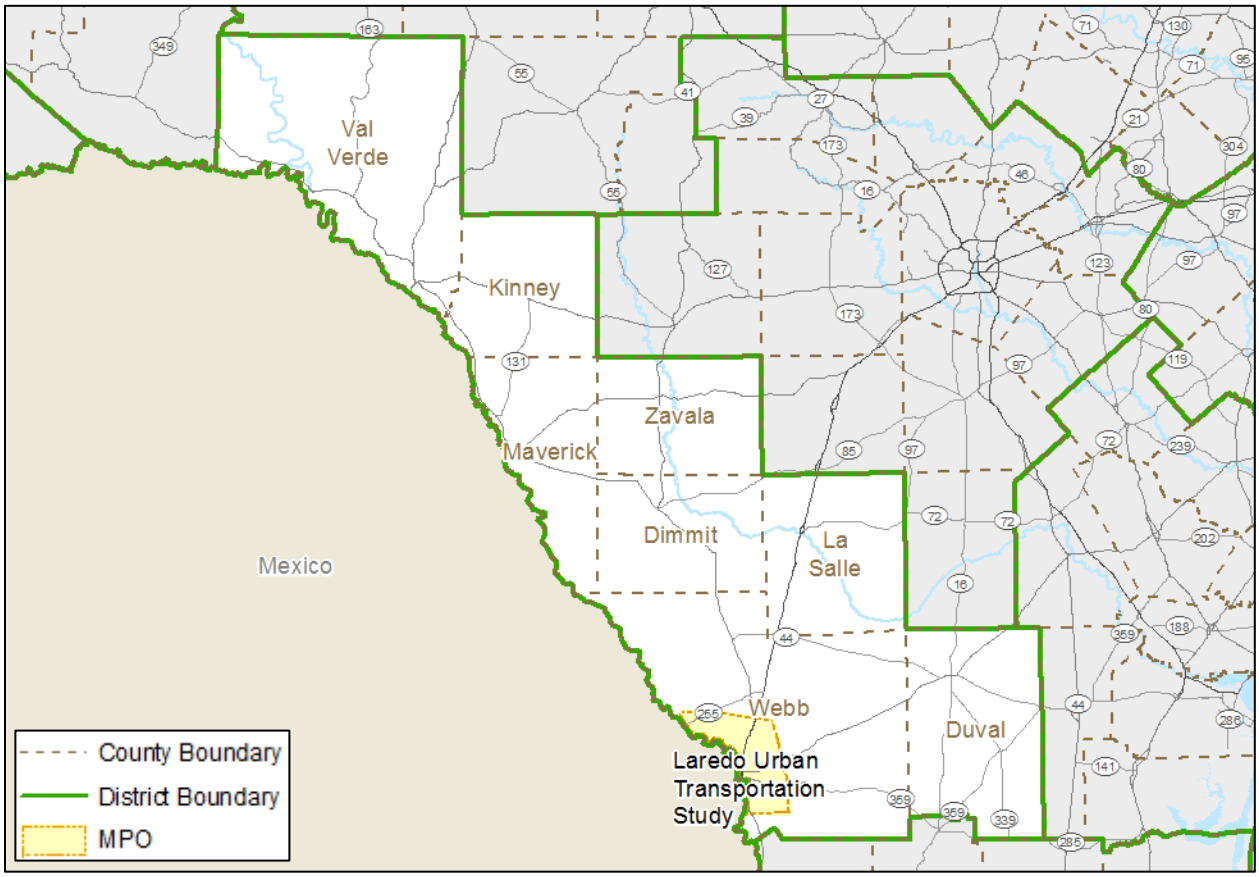


Figure III-15 Laredo District Geography

Table III-17 provides the currently allocated funding for the Laredo District by category by year.

Table III-17 Laredo District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	44,390,000	49,410,000	53,350,000	47,800,000	-	-	-	-	-	-	194,950,000
2	-	-	-	6,830,000	-	-	-	-	-	-	6,830,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	11,280,000	3,830,000	3,880,000	3,930,000	3,990,000	4,040,000	4,080,000	4,110,000	4,130,000	4,140,000	47,410,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	320,000	330,000	330,000	330,000	340,000	340,000	350,000	350,000	350,000	350,000	3,390,000
10	20,590,000	18,920,000	3,310,000	2,000,000	1,830,000	43,370,000	-	-	-	-	90,020,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	109,920	73,920	9,030,000	-	-	6,860,080	-	-	-	-	16,073,920
Total	79,189,920	75,063,920	72,400,000	63,390,000	8,660,000	57,110,080	6,930,000	6,960,000	6,980,000	6,990,000	383,673,920

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Dimmit County

CSJ	District		MPO	City		Letting FY
0037-06-092	**LAREDO**	**DIMMIT COUNTY**			**US 83**	**2015**

Limits From US 277

Limits To .

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,507
ROW & Utilities	$0
Construction	$71,573
Construction Engineering	$3,199
Contingencies	$0
Indirect Costs	$3,457
Potential Change Orders	$2,226
Total Project Cost	$83,963

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,875	$0	$0	$70,875
	Total	$70,875	$0	$0	$70,875

CSJ	District		MPO	City		Letting FY
0237-07-011	**LAREDO**	**DIMMIT COUNTY**			**FM 133**	**2015**

Limits From US 83

Limits To DIMMIT COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,143
ROW & Utilities	$0
Construction	$43,740
Construction Engineering	$1,955
Contingencies	$0
Indirect Costs	$2,113
Potential Change Orders	$1,360
Total Project Cost	$51,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$43,313	$0	$0	$43,313
	Total	$43,313	$0	$0	$43,313

CSJ	District		MPO	City		Letting FY
0301-01-075	**LAREDO**	**DIMMIT COUNTY**		NOT IDENTIFIED BY C	**SH 85**	**2015**

Limits From US 83

Limits To 1.20 MI WEST OF FM 1867

Ranking Tier 2

Project Description RESURFACE OF EXISITNG HIGHWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$267,175
ROW & Utilities	$0
Construction	$5,452,558
Construction Engineering	$189,749
Contingencies	$95,420
Indirect Costs	$263,359
Potential Change Orders	$171,210
Total Project Cost	$6,439,471

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$5,313,226	$0	$0	$5,313,226
	Total	$5,313,226	$0	$0	$5,313,226

CSJ	District		MPO	City		Letting FY
0301-02-045	LAREDO	DIMMIT COUNTY			SH 85	2015

Limits From 1.20 MI WEST OF FM 1867

Limits To FM 468 — Ranking Tier 2

Project Description RESURFACE OF EXISTING HIGHWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$98,075
ROW & Utilities	$0
Construction	$2,001,532
Construction Engineering	$69,653
Contingencies	$35,027
Indirect Costs	$96,674
Potential Change Orders	$62,848
Total Project Cost	$2,363,809

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,001,532	$0	$0	$2,001,532
	Total	$2,001,532	$0	$0	$2,001,532

CSJ	District		MPO	City		Letting FY
0301-02-046	LAREDO	DIMMIT COUNTY			SH 85	2015

Limits From FM 468

Limits To FRIO COUNTY LINE — Ranking Tier 3

Project Description REHABILITATION OF EXISITNG HIGHWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$242,744
ROW & Utilities	$0
Construction	$4,953,950
Construction Engineering	$125,830
Contingencies	$27,742
Indirect Costs	$239,276
Potential Change Orders	$85,208
Total Project Cost	$5,674,750

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,821,162	$0	$0	$2,821,162
	Total	$2,821,162	$0	$0	$2,821,162

CSJ	District		MPO	City		Letting FY
1424-02-014	LAREDO	DIMMIT COUNTY			FM 1433	2015

Limits From 2.75 MILES NORTH OF US 83

Limits To 1.974 MILES NORTH OF US 83 — Ranking Tier 2

Project Description INSTALL ADVANCE WARNING SIGNALS & SIGNS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$695
ROW & Utilities	$0
Construction	$14,194
Construction Engineering	$634
Contingencies	$0
Indirect Costs	$686
Potential Change Orders	$441
Total Project Cost	$16,651

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$13,605	$0	$0	$13,605
	Total	$13,605	$0	$0	$13,605

Duval County

CSJ	District		MPO	City		Letting FY
0517-04-055	LAREDO	DUVAL COUNTY			SH 16	2015

Limits From: DUVAL/MCMULLEN COUNTY LINE

Limits To: 0.308 MI NORTH OF US 59 / SH 44

Ranking Tier 2

Project Description: RESURFACE OF EXISITNG HIGHWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$197,216
ROW & Utilities	$0
Construction	$4,024,815
Construction Engineering	$140,064
Contingencies	$70,434
Indirect Costs	$194,399
Potential Change Orders	$126,379
Total Project Cost	$4,753,306

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,908,147	$0	$0	$3,908,147
	Total	$3,908,147	$0	$0	$3,908,147

Kinney County

CSJ	District		MPO	City		Letting FY
0023-04-062	LAREDO	KINNEY COUNTY			US 90	2015

Limits From: 4.318 MI E OF BRACKETVILLE

Limits To: UVALDE COUNTY LINE

Ranking Tier 2

Project Description: TEXTUREZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,478
ROW & Utilities	$0
Construction	$70,983
Construction Engineering	$3,173
Contingencies	$0
Indirect Costs	$3,428
Potential Change Orders	$2,208
Total Project Cost	$83,270

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,290	$0	$0	$70,290
	Total	$70,290	$0	$0	$70,290

CSJ	District		MPO	City		Letting FY
0299-02-033	LAREDO	KINNEY COUNTY			US 277	2015

Limits From: VAL VERDE COUNTY LINE

Limits To: MAVERICK COUNTY LINE

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,111
ROW & Utilities	$0
Construction	$63,484
Construction Engineering	$2,838
Contingencies	$0
Indirect Costs	$3,066
Potential Change Orders	$1,974
Total Project Cost	$74,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$62,865	$0	$0	$62,865
	Total	$62,865	$0	$0	$62,865

La Salle County

CSJ	District		MPO	City		Letting FY
0237-01-019	LAREDO	LA SALLE COUNTY			FM 133	2015

Limits From: DIMMIT COUNTY LINE

Limits To: IH 35

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,143
ROW & Utilities	$0
Construction	$43,739
Construction Engineering	$1,955
Contingencies	$0
Indirect Costs	$2,113
Potential Change Orders	$1,360
Total Project Cost	$51,310

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$43,312	$0	$0	$43,312
	Total	$43,312	$0	$0	$43,312

CSJ	District		MPO	City		Letting FY
0237-02-017	LAREDO	LA SALLE COUNTY			SH 44	2015

Limits From: IH 35

Limits To: WEBB/LASALLE E COUNTY LINE

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,686
ROW & Utilities	$0
Construction	$75,232
Construction Engineering	$3,363
Contingencies	$0
Indirect Costs	$3,634
Potential Change Orders	$2,340
Total Project Cost	$88,255

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$74,498	$0	$0	$74,498
	Total	$74,498	$0	$0	$74,498

CSJ	District		MPO	City		Letting FY
0328-08-022	LAREDO	LA SALLE COUNTY			SH 97	2015

Limits From: REPLACE 3 BRIDGES FRIO RIVER TO

Limits To: CANYON SLOUGH CREEK

Ranking Tier 1

Project Description: FOR THE CONSTRUCTION OF THE REPLACEMENT OF THREE EXISTING BRIDGES & 300 FT APPROACHES ONLY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$255,396
ROW & Utilities	$0
Construction	$5,212,168
Construction Engineering	$388,307
Contingencies	$0
Indirect Costs	$251,748
Potential Change Orders	$124,571
Total Project Cost	$6,232,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,996,000	$0	$0	$4,996,000
	Total	$4,996,000	$0	$0	$4,996,000

CSJ	District		MPO	City		Letting FY
0652-04-057	**LAREDO**	**LA SALLE COUNTY**			**FM 468**	**2015**

Limits From: FM 469

Limits To: IH 35 WEST FRONTAGE ROAD

Ranking Tier 2

Project Description: REHABILITATION OF EXISITNG HIGHWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,029
ROW & Utilities	$0
Construction	$265,905
Construction Engineering	$13,029
Contingencies	$133
Indirect Costs	$12,843
Potential Change Orders	$12,019
Total Project Cost	$316,959

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$255,678	$0	$0	$255,678
	Total	$255,678	$0	$0	$255,678

CSJ	District		MPO	City		Letting FY
0652-04-058	**LAREDO**	**LA SALLE COUNTY**			**FM 624**	**2015**

Limits From: SH 97

Limits To: 5.02 MILES NORTH OF FM 469

Ranking Tier 2

Project Description: OVERLAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$78,391
ROW & Utilities	$0
Construction	$1,599,816
Construction Engineering	$55,674
Contingencies	$27,997
Indirect Costs	$77,271
Potential Change Orders	$50,234
Total Project Cost	$1,889,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,202,319	$0	$0	$2,202,319
	Total	$2,202,319	$0	$0	$2,202,319

CSJ	District		MPO	City		Letting FY
1545-02-021	**LAREDO**	**LA SALLE COUNTY**			**FM 468**	**2015**

Limits From: FM 469

Limits To: DIMMIT COUNTY LINE

Ranking Tier 2

Project Description: REHABILITATION OF EXISITNG HIGHWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$129,668
ROW & Utilities	$0
Construction	$2,646,296
Construction Engineering	$129,668
Contingencies	$1,323
Indirect Costs	$127,816
Potential Change Orders	$119,613
Total Project Cost	$3,154,384

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,544,515	$0	$0	$2,544,515
	Total	$2,544,515	$0	$0	$2,544,515

CSJ	District		MPO	City		Letting FY
0017-08-087	**LAREDO**	**LA SALLE COUNTY**			**IH 35**	**2020**

Limits From: 0.235 MI SOUTH OF RRGS AT RELIEF RT

Limits To: 0.235 MI NORTH OF RRGS AT RELIEF RT

Ranking Tier 3

Project Description: CONSTRUCT 2 LANE UNDIVIDED FACILITY WITH ELEVATED INTERSECT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$91,614
ROW & Utilities	$0
Construction	$1,869,672
Construction Engineering	$87,688
Contingencies	$55,903
Indirect Costs	$90,305
Potential Change Orders	$83,948
Total Project Cost	$2,279,130

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,473,000	$1,473,000
	Total	$0	$0	$1,473,000	$1,473,000

CSJ	District		MPO	City		Letting FY
0018-02-062	**LAREDO**	**LA SALLE COUNTY**			**IH 35**	**2020**

Limits From: WEBB/LASALLE COUNTY LINE

Limits To: 0.95 MI NORTH OF WEBB/LASALLE CL

Ranking Tier 3

Project Description: NEW EAST FRONTAGE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$79,968
ROW & Utilities	$0
Construction	$1,632,008
Construction Engineering	$79,968
Contingencies	$20,400
Indirect Costs	$78,826
Potential Change Orders	$89,108
Total Project Cost	$1,980,278

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
3	LOCAL	$0	$0	$933,000	$933,000
	Total	$0	$0	$933,000	$933,000

CSJ	District		MPO	City		Letting FY
0922-20-015	**LAREDO**	**LA SALLE COUNTY**			**CS**	**2020**

Limits From: IH 35

Limits To: SH 97

Ranking Tier 3

Project Description: CONSTRUCT 4 LANE UNDIVIDED FACILITY WITH A CENTER LEFT TURN LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$243,060
ROW & Utilities	$0
Construction	$4,960,406
Construction Engineering	$243,060
Contingencies	$62,005
Indirect Costs	$239,588
Potential Change Orders	$270,838
Total Project Cost	$6,018,957

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$3,908,000	$3,908,000
	Total	$0	$0	$3,908,000	$3,908,000

Maverick County

CSJ	District		MPO	City		Letting FY
0922-10-029	LAREDO	MAVERICK COUNTY			VA	2015

Limits From: INTERATIONAL BRIDGE II

Limits To: EAGLE PASS

Ranking Tier 2

Project Description: UPGRADE INTERNATIONAL BRIDGE II FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$240,614
ROW & Utilities	$0
Construction	$4,910,480
Construction Engineering	$313,289
Contingencies	$63,345
Indirect Costs	$237,176
Potential Change Orders	$283,826
Total Project Cost	$6,048,729

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$4,750,000	$0	$0	$4,750,000
3	LOCAL	$0	$0	$35,000	$35,000
	Total	$4,750,000	$0	$35,000	$4,785,000

CSJ	District		MPO	City		Letting FY
0276-06-010	LAREDO	MAVERICK COUNTY			SS 240	2016

Limits From: MAIN ST: CEYLON TO COMMERCIAL

Limits To: COMMERCIAL ST: MAIN TO GARRISON

Ranking Tier 2

Project Description: PED LIGHTING IMPROVEMENTS AND SIDEWALK RECONSTRUCTION ON MAIN ST & COMMERCIAL ST

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,867
ROW & Utilities	$0
Construction	$385,034
Construction Engineering	$14,978
Contingencies	$10,819
Indirect Costs	$18,597
Potential Change Orders	$67,150
Total Project Cost	$515,445

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$365,464	$0	$0	$365,464
	Total	$365,464	$0	$0	$365,464

CSJ	District		MPO	City		Letting FY
0922-10-031	LAREDO	MAVERICK COUNTY			CS	2016

Limits From: US 277

Limits To: FM 1021

Ranking Tier 2

Project Description: CONSTRUCT NEW ROADWAY FACILITY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$155,908
ROW & Utilities	$0
Construction	$3,181,788
Construction Engineering	$155,908
Contingencies	$39,772
Indirect Costs	$153,680
Potential Change Orders	$173,726
Total Project Cost	$3,860,782

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$3,000,000	$0	$0	$3,000,000
----------Remaining Funding to be Determined----------					
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0922-10-032	LAREDO	MAVERICK COUNTY			VA	2018

Limits From: FM1021,13.2MI S OF FM 2644/FM1021

Limits To: WEBB/MAVERICK COUNTY LINE

Ranking Tier 2

Project Description: RECONSTRUCT ROADWAY DESIGN ONLY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$35,848
ROW & Utilities	$0
Construction	$731,583
Construction Engineering	$35,774
Contingencies	$8,267
Indirect Costs	$35,335
Potential Change Orders	$30,434
Total Project Cost	$877,241

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$640,000	$0	$0	$640,000
	Total	$640,000	$0	$0	$640,000

Val Verde County

CSJ	District		MPO	City		Letting FY
0022-10-060	LAREDO	VAL VERDE COUNTY			US 90	2015

Limits From: KINGS WAY

Limits To: VETERANS/GIBBS INTERSECTION

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNALS INTERCONECT SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,161
ROW & Utilities	$0
Construction	$125,727
Construction Engineering	$5,620
Contingencies	$0
Indirect Costs	$6,073
Potential Change Orders	$3,910
Total Project Cost	$147,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$124,500	$0	$0	$124,500
	Total	$124,500	$0	$0	$124,500

CSJ	District		MPO	City		Letting FY
0023-01-086	LAREDO	VAL VERDE COUNTY			US 90	2015

Limits From: VETERANS/GIBBS INTERSECTION

Limits To: DE LA ROSA

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNALS INTERCONECT SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,161
ROW & Utilities	$0
Construction	$125,727
Construction Engineering	$5,620
Contingencies	$0
Indirect Costs	$6,073
Potential Change Orders	$3,910
Total Project Cost	$147,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$124,500	$0	$0	$124,500
	Total	$124,500	$0	$0	$124,500

CSJ	District		MPO	City		Letting FY
0299-01-065	LAREDO	VAL VERDE COUNTY			US 277	2015

Limits From: SAN FELIPE CREEK

Limits To: KINNEY COUNTY LINE

Ranking Tier 2

Project Description: RESTORATION OF EXISTING HIGHWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$118,551
ROW & Utilities	$0
Construction	$2,419,408
Construction Engineering	$84,195
Contingencies	$42,340
Indirect Costs	$116,857
Potential Change Orders	$75,969
Total Project Cost	$2,857,320

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$4,981,275	$0	$0	$4,981,275
	Total	$4,981,275	$0	$0	$4,981,275

CSJ	District		MPO	City		Letting FY
0299-12-010	LAREDO	VAL VERDE COUNTY			SS 317	2015

Limits From: DEL RIO OUTER LOOP

Limits To: LAUGHLIN AIRFORCE W GATE ENTRANCE

Ranking Tier 2

Project Description: EROSION CONTROL AND VEGETATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,560
ROW & Utilities	$0
Construction	$521,634
Construction Engineering	$51,850
Contingencies	$0
Indirect Costs	$25,195
Potential Change Orders	$25,456
Total Project Cost	$649,695

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$22,058	$0	$0	$22,058
10	FEDERAL EARMARK	$87,591	$0	$0	$87,591
10	FEDERAL EARMARK	$3,462,566	$0	$0	$3,462,566
	Total	$3,572,215	$0	$0	$3,572,215

CSJ	District		MPO	City		Letting FY
0922-11-031	LAREDO	VAL VERDE COUNTY			CS	2015

Limits From: QUALIA DRIVE

Limits To: SPUR 239 & ALDERETE LANE

Ranking Tier 2

Project Description: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$142,370
ROW & Utilities	$0
Construction	$2,905,502
Construction Engineering	$142,370
Contingencies	$36,319
Indirect Costs	$140,336
Potential Change Orders	$158,640
Total Project Cost	$3,525,536

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$2,750,000	$0	$0	$2,750,000
3	LOCAL	$0	$0	$35,000	$35,000
	Total	$2,750,000	$0	$35,000	$2,785,000

CSJ	District		MPO	City		Letting FY
0922-11-033	**LAREDO**	**VAL VERDE COUNTY**			**CS**	**2015**

Limits From: AT CITY OF DEL RIO INTERNATIONAL

Limits To: BRIDGE AT THE PORT OF ENTRY

Ranking Tier 2

Project Description: REPLACE TOLL BOOTHS GATES & ITS SYSTEM

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$190,167
ROW & Utilities	$0
Construction	$3,880,958
Construction Engineering	$150,969
Contingencies	$109,055
Indirect Costs	$187,450
Potential Change Orders	$676,839
Total Project Cost	$5,195,439

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$3,720,000	$0	$0	$3,720,000
3	LOCAL	$0	$0	$30,000	$30,000
	Total	$3,720,000	$0	$30,000	$3,750,000

CSJ	District		MPO	City		Letting FY
0922-11-032	**LAREDO**	**VAL VERDE COUNTY**			**VA**	**2017**

Limits From: DEL RIO INTERNATIONAL PORT OF ENTRY

Limits To: INDUSTRIAL PARK

Ranking Tier 2

Project Description: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A CONTINUES LEFT TURNING LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$177,495
ROW & Utilities	$100,000
Construction	$3,622,351
Construction Engineering	$177,495
Contingencies	$45,279
Indirect Costs	$174,960
Potential Change Orders	$197,780
Total Project Cost	$4,495,361

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$3,306,000	$0	$0	$3,306,000
3	LOCAL	$0	$0	$30,000	$30,000
	Total	$3,306,000	$0	$30,000	$3,336,000

CSJ	District		MPO	City		Letting FY
0922-11-036	**LAREDO**	**VAL VERDE COUNTY**			**CS**	**2019**

Limits From: FRONTERA ROAD

Limits To: NICHOLSON STREET

Ranking Tier 3

Project Description: REHABILITATION OF AN EXISTING ROADWAY (ALDERETE)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$88,551
ROW & Utilities	$0
Construction	$1,807,173
Construction Engineering	$88,551
Contingencies	$904
Indirect Costs	$87,286
Potential Change Orders	$81,684
Total Project Cost	$2,154,150

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$1,500,000	$0	$0	$1,500,000
----------Remaining Funding to be Determined----------					
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0922-11-038	LAREDO	VAL VERDE COUNTY			CR	2019

Limits From: BOX CANYON ROAD

Limits To: AMISTAD ACRES

Ranking Tier 3

Project Description: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY AMISTAD ACRES ACCESS ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,405
ROW & Utilities	$0
Construction	$396,025
Construction Engineering	$19,405
Contingencies	$4,950
Indirect Costs	$19,128
Potential Change Orders	$21,623
Total Project Cost	$480,536

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$327,680	$0	$0	$327,680
----------Remaining Funding to be Determined----------					
	Total	$327,680	$0	$0	$327,680

Webb County

CSJ	District		MPO	City		Letting FY
0018-06-168	LAREDO	WEBB COUNTY			IH 35	2015

Limits From: @ US 59 INTERSECTION

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL ON FRONTAGE ROAD

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,177
ROW & Utilities	$0
Construction	$85,237
Construction Engineering	$3,810
Contingencies	$0
Indirect Costs	$4,117
Potential Change Orders	$2,651
Total Project Cost	$99,992

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$81,702	$0	$0	$81,702
	Total	$81,702	$0	$0	$81,702

CSJ	District		MPO	City		Letting FY
0037-09-030	LAREDO	WEBB COUNTY			US 83	2015

Limits From: DIMMIT COUNTY LINE

Limits To: SH 44 INTERSECTION

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,122
ROW & Utilities	$0
Construction	$104,525
Construction Engineering	$4,672
Contingencies	$0
Indirect Costs	$5,049
Potential Change Orders	$3,251
Total Project Cost	$122,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,505	$0	$0	$103,505
	Total	$103,505	$0	$0	$103,505

CSJ	District		MPO	City		Letting FY
0037-09-031	LAREDO	WEBB COUNTY			US 83	2015

Limits From 3.4 MILES SOUTH OF SH 44

Limits To SH 44

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$767
ROW & Utilities	$0
Construction	$15,645
Construction Engineering	$699
Contingencies	$0
Indirect Costs	$756
Potential Change Orders	$487
Total Project Cost	$18,353

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$15,492	$0	$0	$15,492
	Total	$15,492	$0	$0	$15,492

CSJ	District		MPO	City		Letting FY
0037-10-034	LAREDO	WEBB COUNTY			US 83	2015

Limits From IH 35

Limits To 3.4 MILES SOUTH OF SH 44

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,743
ROW & Utilities	$0
Construction	$76,383
Construction Engineering	$3,414
Contingencies	$0
Indirect Costs	$3,689
Potential Change Orders	$2,376
Total Project Cost	$89,605

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$75,638	$0	$0	$75,638
	Total	$75,638	$0	$0	$75,638

CSJ	District		MPO	City		Letting FY
0038-01-076	LAREDO	WEBB COUNTY			US 83	2015

Limits From PALO BLANCO

Limits To SH 359

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,425
ROW & Utilities	$0
Construction	$110,705
Construction Engineering	$4,949
Contingencies	$0
Indirect Costs	$5,347
Potential Change Orders	$3,443
Total Project Cost	$129,868

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,625	$0	$0	$109,625
	Total	$109,625	$0	$0	$109,625

CSJ	District		MPO	City		Letting FY
0038-01-077	LAREDO	WEBB COUNTY			US 83	2015

Limits From: CIELITO LINDO

Limits To: PALO BLANCO

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,501
ROW & Utilities	$0
Construction	$132,669
Construction Engineering	$20,723
Contingencies	$2,746
Indirect Costs	$6,408
Potential Change Orders	$8,929
Total Project Cost	$177,976

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$131,375	$0	$0	$131,375
	Total	$131,375	$0	$0	$131,375

CSJ	District		MPO	City		Letting FY
0038-01-081	LAREDO	WEBB COUNTY			US 83	2015

Limits From: CIELITO-LINDO BLVD. (NB)

Limits To: ESPEJO MOLINA ROAD (NB)

Ranking Tier 2

Project Description: RESURFACE OF EXISTING HIGHWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,952
ROW & Utilities	$0
Construction	$223,519
Construction Engineering	$7,778
Contingencies	$3,912
Indirect Costs	$10,796
Potential Change Orders	$7,019
Total Project Cost	$263,976

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$6,593,622	$0	$0	$6,593,622
	Total	$6,593,622	$0	$0	$6,593,622

CSJ	District		MPO	City		Letting FY
0086-01-077	LAREDO	WEBB COUNTY			US 83	2015

Limits From: IH 35

Limits To: SH 359

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNALS INTERCONNECT SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,599
ROW & Utilities	$0
Construction	$155,075
Construction Engineering	$6,932
Contingencies	$0
Indirect Costs	$7,490
Potential Change Orders	$4,823
Total Project Cost	$181,919

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$153,625	$0	$0	$153,625
	Total	$153,625	$0	$0	$153,625

CSJ	District		MPO	City		Letting FY
0086-14-051	**LAREDO**	**WEBB COUNTY**	LAREDO		**SL 20**	**2015**

Limits From: 0.50 MI WEST OF MILO INTERCHANGE

Limits To: 3000 FEET EAST OF HAVANA

Ranking Tier 1

Project Description: SCHEMATIC, ENVIRONMENTAL, ROW-SURVEY/MAPPING & PSE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$178,921
ROW & Utilities	$0
Construction	$3,651,439
Construction Engineering	$182,572
Contingencies	$237,344
Indirect Costs	$176,365
Potential Change Orders	$0
Total Project Cost	$4,426,640

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$2,445,843	$0	$0	$2,445,843
10	COORD BORD INFRASTR	$1,555,002	$0	$0	$1,555,002
	Total	$4,000,845	$0	$0	$4,000,845

CSJ	District		MPO	City		Letting FY
0086-14-061	**LAREDO**	**WEBB COUNTY**	LAREDO		**SL 20**	**2015**

Limits From: SOUTHERN END OF CHACON CREEK BRIDGE

Limits To: SPUR 400

Ranking Tier 2

Project Description: WIDEN EXISTING BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$383,401
ROW & Utilities	$0
Construction	$7,824,512
Construction Engineering	$582,926
Contingencies	$0
Indirect Costs	$377,924
Potential Change Orders	$187,006
Total Project Cost	$9,355,769

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$7,500,000	$0	$0	$7,500,000
	Total	$7,500,000	$0	$0	$7,500,000

CSJ	District		MPO	City		Letting FY
0237-03-029	**LAREDO**	**WEBB COUNTY**			**SH 44**	**2015**

Limits From: LA SALLE COUNTY LINE SOUTH

Limits To: DUVAL COUNTY LINE

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,686
ROW & Utilities	$0
Construction	$75,231
Construction Engineering	$3,363
Contingencies	$0
Indirect Costs	$3,634
Potential Change Orders	$2,340
Total Project Cost	$88,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$74,497	$0	$0	$74,497
	Total	$74,497	$0	$0	$74,497

CSJ	District		MPO	City		Letting FY
0237-03-032	LAREDO	WEBB COUNTY			SH 44	2015

Limits From 13.947 MILES EAST OF LA SALLE CL

Limits To DUVAL COUNTY LINE

Ranking Tier 3

Project Description REHABILITATION OF EXISITNG HIGHWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$197,216
ROW & Utilities	$0
Construction	$4,024,815
Construction Engineering	$197,216
Contingencies	$2,012
Indirect Costs	$194,399
Potential Change Orders	$181,922
Total Project Cost	$4,797,579

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,464,513	$0	$0	$3,464,513
	Total	$3,464,513	$0	$0	$3,464,513

CSJ	District		MPO	City		Letting FY
0542-01-079	LAREDO	WEBB COUNTY			US 59	2015

Limits From IH 35

Limits To ARKANSAS

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,124
ROW & Utilities	$0
Construction	$124,969
Construction Engineering	$5,586
Contingencies	$0
Indirect Costs	$6,036
Potential Change Orders	$3,887
Total Project Cost	$146,602

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,750	$0	$0	$123,750
	Total	$123,750	$0	$0	$123,750

CSJ	District		MPO	City		Letting FY
0542-02-036	LAREDO	WEBB COUNTY			US 59	2015

Limits From FM 2895

Limits To FM 2050

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS ROLLED IN OR MILLED IN CENTERLINE TEXTUR

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,285
ROW & Utilities	$0
Construction	$148,669
Construction Engineering	$6,645
Contingencies	$0
Indirect Costs	$7,181
Potential Change Orders	$4,624
Total Project Cost	$174,403

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$147,218	$0	$0	$147,218
	Total	$147,218	$0	$0	$147,218

CSJ	District		MPO	City		Letting FY
0922-00-060	LAREDO	WEBB COUNTY			VA	2015

Limits From: DISTRICTWIDE

Limits To: .

Ranking Tier 2

Project Description: UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$126,553
ROW & Utilities	$0
Construction	$2,582,722
Construction Engineering	$164,778
Contingencies	$33,317
Indirect Costs	$124,745
Potential Change Orders	$149,281
Total Project Cost	$3,181,397

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0922-00-062	LAREDO	WEBB COUNTY			VA	2015

Limits From: AT VARIOUS LOCATIONS IN KINNEY

Limits To: MAVERICK AND VAL VERDE COUNTIES

Ranking Tier 2

Project Description: CONSTRUCT RAMPS AT VARIOUS LOCATION IN BRACKETVILLE, EAGLE PASS AND DEL RIO

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$50,780
ROW & Utilities	$0
Construction	$1,036,335
Construction Engineering	$66,118
Contingencies	$13,369
Indirect Costs	$50,055
Potential Change Orders	$59,900
Total Project Cost	$1,276,558

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0922-33-076	LAREDO	WEBB COUNTY	LAREDO		CS	2015

Limits From: INTERSECTION OF FM 1472 AND FLECHA

Limits To: 0.174 MILES EAST OF FM 1472

Ranking Tier 2

Project Description: REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM 1472

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$90,149
ROW & Utilities	$1,252,600
Construction	$1,839,782
Construction Engineering	$90,149
Contingencies	$22,997
Indirect Costs	$88,861
Potential Change Orders	$100,452
Total Project Cost	$3,484,991

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$250,000	$0	$0	$250,000
10	FEDERAL EARMARK	$1,550,514	$0	$0	$1,550,514
3	LOCAL	$0	$0	$9,920	$9,920
	Total	$1,800,514	$0	$9,920	$1,810,434

CSJ	District		MPO	City		Letting FY
0922-33-080	LAREDO	WEBB COUNTY			CR	2015

Limits From: AT BECERRA CK ON BECERRA ROAD

Limits To: 20.20 MI EAST OF IH 35

Ranking Tier 1

Project Description: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,611
ROW & Utilities	$0
Construction	$522,677
Construction Engineering	$38,939
Contingencies	$0
Indirect Costs	$25,245
Potential Change Orders	$12,492
Total Project Cost	$624,965

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$501,000	$0	$0	$501,000
	Total	$501,000	$0	$0	$501,000

CSJ	District		MPO	City		Letting FY
0922-33-113	LAREDO	WEBB COUNTY			CR	2015

Limits From: ON LINCOLN RD AT BECERRA CREEK

Limits To: 17.60 MI N OF US 59

Ranking Tier 1

Project Description: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$29,036
ROW & Utilities	$0
Construction	$592,576
Construction Engineering	$44,147
Contingencies	$0
Indirect Costs	$28,621
Potential Change Orders	$14,163
Total Project Cost	$708,544

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$568,000	$0	$0	$568,000
	Total	$568,000	$0	$0	$568,000

CSJ	District		MPO	City		Letting FY
2150-04-057	LAREDO	WEBB COUNTY			FM 1472	2015

Limits From: @ SL 20

Limits To: .

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNAL, INTERCONNECT SIGNALS, INSTALL OVER HEAD GUIDE SIGNS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,940
ROW & Utilities	$0
Construction	$80,409
Construction Engineering	$3,594
Contingencies	$0
Indirect Costs	$3,884
Potential Change Orders	$2,501
Total Project Cost	$94,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,074	$0	$0	$77,074
	Total	$77,074	$0	$0	$77,074

CSJ	District		MPO	City		Letting FY
2150-04-060	LAREDO	WEBB COUNTY			FM 1472	2015

Limits From: KILLAM INDUSTRIAL BLVD

Limits To: PELLEGRINO

Ranking Tier 2

Project Description: INSTALL RAISED MEDIAN

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,502
ROW & Utilities	$0
Construction	$132,688
Construction Engineering	$5,931
Contingencies	$0
Indirect Costs	$6,409
Potential Change Orders	$4,127
Total Project Cost	$155,656

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$128,438	$0	$0	$128,438
	Total	$128,438	$0	$0	$128,438

CSJ	District		MPO	City		Letting FY
0086-14-058	LAREDO	WEBB COUNTY	LAREDO		SL 20	2016

Limits From: E OF INTERNATIONAL BLVD

Limits To: US 59/LOOP 20 INTERCHANGE

Ranking Tier 2

Project Description: SCHEMATIC, ENVIRONMENTAL, ROW-SURVEY/MAPPING & PSE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$171,500
ROW & Utilities	$0
Construction	$3,500,000
Construction Engineering	$171,150
Contingencies	$39,550
Indirect Costs	$169,050
Potential Change Orders	$145,600
Total Project Cost	$4,196,850

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$3,500,000	$0	$0	$3,500,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0237-03-030	LAREDO	WEBB COUNTY			SH 44	2016

Limits From: LOS OLMOS CREEK

Limits To: IN WEBB COUNTY

Ranking Tier 1

Project Description: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDG

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,772
ROW & Utilities	$0
Construction	$607,599
Construction Engineering	$45,266
Contingencies	$0
Indirect Costs	$29,347
Potential Change Orders	$14,522
Total Project Cost	$726,507

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$560,000	$0	$0	$560,000
	Total	$560,000	$0	$0	$560,000

CSJ	District		MPO	City		Letting FY
0237-03-031	LAREDO	WEBB COUNTY			SH 44	2016

Limits From: SAN CASIMIRO CREEK

Limits To: IN WEBB COUNTY

Ranking Tier 1

Project Description: FOR THE CONSTRUCTION OF THE REPLACEMENT OF EXISTING BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$35,727
ROW & Utilities	$0
Construction	$729,119
Construction Engineering	$54,319
Contingencies	$0
Indirect Costs	$35,216
Potential Change Orders	$17,426
Total Project Cost	$871,808

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$672,000	$0	$0	$672,000
	Total	$672,000	$0	$0	$672,000

CSJ	District		MPO	City		Letting FY
0922-00-056	LAREDO	WEBB COUNTY			VA	2016

Limits From: DISTRICTWIDE

Limits To: .

Ranking Tier 2

Project Description: UPGRADE RAIL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$132,912
ROW & Utilities	$0
Construction	$2,712,498
Construction Engineering	$173,057
Contingencies	$34,991
Indirect Costs	$131,014
Potential Change Orders	$156,782
Total Project Cost	$3,341,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0922-33-093	LAREDO	WEBB COUNTY	LAREDO		CS	2016

Limits From: 0.25 M EAST OF CALTON/SAN MARIA_INT

Limits To: 0.25 M WEST OF CALTON/SAN MARIA INT

Ranking Tier 2

Project Description: FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$863,505
ROW & Utilities	$3,450,000
Construction	$17,622,555
Construction Engineering	$826,498
Contingencies	$526,914
Indirect Costs	$851,169
Potential Change Orders	$791,253
Total Project Cost	$24,931,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$2,400,000	$0	$0	$2,400,000
10	MISC TRANSPORTATION	$2,951,785	$0	$0	$2,951,785
10	FEDERAL EARMARK	$1,000,000	$0	$0	$1,000,000
10	FEDERAL EARMARK	$4,007,375	$0	$0	$4,007,375
10	FEDERAL EARMARK	$4,460,549	$0	$0	$4,460,549
3	LOCAL	$0	$0	$73,920	$73,920
	Total	$14,819,709	$0	$73,920	$14,893,629

CSJ	District		MPO	City		Letting FY
0086-14-065	**LAREDO**	**WEBB COUNTY**	LAREDO		**SL 20**	**2017**

Limits From: 0.330 MILES WEST OF IH 35

Limits To: 0.160 MILES WEST OF MCPHERSON

Ranking Tier 2

Project Description: FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY OVER IH35

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,211,662
ROW & Utilities	$0
Construction	$45,135,959
Construction Engineering	$2,116,876
Contingencies	$1,349,565
Indirect Costs	$2,180,067
Potential Change Orders	$2,026,605
Total Project Cost	$55,020,734

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12		$9,000,000	$0	$0	$9,000,000
3	LOCAL	$0	$0	$9,000,000	$9,000,000
----------Remaining Funding to be Determined----------					
	Total	$9,000,000	$0	$9,000,000	$18,000,000

CSJ	District		MPO	City		Letting FY
0922-33-149	**LAREDO**	**WEBB COUNTY**			**CS**	**2017**

Limits From: AT CHACON CREEK FROM EASTWOOD PARK

Limits To: US 59

Ranking Tier 2

Project Description: FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK IN LAREDO PHASE 3 FOR THE CONSTRUCTION OF PEDESTRIAN TRAIL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$77,961
ROW & Utilities	$50,000
Construction	$1,591,043
Construction Engineering	$101,509
Contingencies	$20,524
Indirect Costs	$76,847
Potential Change Orders	$91,962
Total Project Cost	$2,009,846

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,410,000	$0	$0	$1,410,000
	Total	$1,410,000	$0	$0	$1,410,000

CSJ	District		MPO	City		Letting FY
0922-33-152	**LAREDO**	**WEBB COUNTY**			**CS**	**2017**

Limits From: MCPHERSON @ CALTON ROAD

Limits To: .

Ranking Tier 2

Project Description: INSTALL RAISED MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,871
ROW & Utilities	$0
Construction	$221,849
Construction Engineering	$9,917
Contingencies	$0
Indirect Costs	$10,715
Potential Change Orders	$6,900
Total Project Cost	$260,251

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$203,829	$0	$0	$203,829
	Total	$203,829	$0	$0	$203,829

CSJ	District		MPO	City		Letting FY
0922-33-153	**LAREDO**	**WEBB COUNTY**			**CS**	**2017**

Limits From MCPHERSON @ DEL MAR BLVD

Limits To .

Ranking Tier 2

Project Description INSTALL RAISED MEDIAN ADD RIGHT TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$26,956
ROW & Utilities	$0
Construction	$550,131
Construction Engineering	$24,591
Contingencies	$0
Indirect Costs	$26,571
Potential Change Orders	$17,109
Total Project Cost	$645,358

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$505,445	$0	$0	$505,445
	Total	$505,445	$0	$0	$505,445

CSJ	District		MPO	City		Letting FY
0922-33-154	**LAREDO**	**WEBB COUNTY**			**CS**	**2017**

Limits From MCPHERSON @ INTERNATIONAL BLVD

Limits To .

Ranking Tier 2

Project Description INSTALL RAISED MEDIAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,325
ROW & Utilities	$0
Construction	$333,160
Construction Engineering	$14,892
Contingencies	$0
Indirect Costs	$16,092
Potential Change Orders	$10,361
Total Project Cost	$390,830

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$306,098	$0	$0	$306,098
	Total	$306,098	$0	$0	$306,098

CSJ	District		MPO	City		Letting FY
0922-33-155	**LAREDO**	**WEBB COUNTY**			**CR**	**2017**

Limits From AT MINES ROAD AT ESPADA CREEK BRNHS

Limits To .

Ranking Tier 1

Project Description FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING OFF-SYSTEM BRIDGES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$63,032
ROW & Utilities	$0
Construction	$1,286,375
Construction Engineering	$95,835
Contingencies	$0
Indirect Costs	$62,132
Potential Change Orders	$30,744
Total Project Cost	$1,538,118

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,140,000	$0	$0	$1,140,000
	Total	$1,140,000	$0	$0	$1,140,000

CSJ	District		MPO	City		Letting FY
0922-00-061	LAREDO	WEBB COUNTY			VA	2018

Limits From: FM 1472,14.6 MI N OF SH 255/FM 1472

Limits To: WEBB/MAVERICK COUNTY LINE

Ranking Tier 2

Project Description: RECONSTRUCT ROADWAY DESIGN ONLY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$76,176
ROW & Utilities	$0
Construction	$1,554,614
Construction Engineering	$76,021
Contingencies	$17,567
Indirect Costs	$75,088
Potential Change Orders	$64,672
Total Project Cost	$1,864,138

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$1,360,000	$0	$0	$1,360,000
	Total	$1,360,000	$0	$0	$1,360,000

CSJ	District		MPO	City		Letting FY
0922-33-066	LAREDO	WEBB COUNTY	LAREDO		VA	2018

Limits From: MANGANA-HEIN ROAD

Limits To: US83 AT RIO BRAVO

Ranking Tier 3

Project Description: LOOP 20,EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$811,771
ROW & Utilities	$0
Construction	$16,566,746
Construction Engineering	$811,771
Contingencies	$207,084
Indirect Costs	$800,174
Potential Change Orders	$904,544
Total Project Cost	$20,102,089

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR	$6,830,000	$0	$0	$6,830,000
	Total	$6,830,000	$0	$0	$6,830,000

CSJ	District		MPO	City		Letting FY
0922-00-951	LAREDO	WEBB COUNTY			VA	2019

Limits From: DISTRICTWIDE

Limits To: .

Ranking Tier 3

Project Description: UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$149,508
ROW & Utilities	$0
Construction	$3,051,191
Construction Engineering	$194,666
Contingencies	$39,360
Indirect Costs	$147,373
Potential Change Orders	$176,359
Total Project Cost	$3,758,457

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0018-03-049	LAREDO	WEBB COUNTY			IH 35	2020

Limits From: 1000 FT SOUTH OF MARTINENA

Limits To: WEBB/LASALLE COUNTY LINE

Ranking Tier 3

Project Description: NEW EAST FRONTAGE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$122,747
ROW & Utilities	$0
Construction	$2,505,040
Construction Engineering	$122,747
Contingencies	$31,313
Indirect Costs	$120,993
Potential Change Orders	$136,775
Total Project Cost	$3,039,615

Programmed Funding

Category	Description	Authorized	Other	Local	Total
----------Remaining Funding to be Determined----------					
3	LOCAL	$0	$0	$546,080	$546,080
	Total	$0	$0	$546,080	$546,080

CSJ	District		MPO	City		Letting FY
0086-14-950	LAREDO	WEBB COUNTY			SL 20	2020

Limits From: E OF INTERNATIONAL BLVD

Limits To: US 59/LOOP 20 INTERCHANGE

Ranking Tier 3

Project Description: UPGRADE EXISTING HIGHWAY TO FREEWAY STANDARDS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,463,457
ROW & Utilities	$0
Construction	$152,315,447
Construction Engineering	$7,234,984
Contingencies	$4,203,906
Indirect Costs	$7,356,836
Potential Change Orders	$10,052,819
Total Project Cost	$188,627,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$43,367,669	$0	$0	$43,367,669
	Total	$43,367,669	$0	$0	$43,367,669

CSJ	District		MPO	City		Letting FY
0922-00-953	LAREDO	WEBB COUNTY			VA	2020

Limits From: DISTRICTWIDE

Limits To: .

Ranking Tier 3

Project Description: UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$155,489
ROW & Utilities	$0
Construction	$3,173,238
Construction Engineering	$202,453
Contingencies	$40,935
Indirect Costs	$153,267
Potential Change Orders	$183,413
Total Project Cost	$3,908,795

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0922-00-955	LAREDO	WEBB COUNTY			VA	2021

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 3

Project Description UPGRADE RAIL AND MBGF

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$161,708
ROW & Utilities	$0
Construction	$3,300,168
Construction Engineering	$210,551
Contingencies	$42,572
Indirect Costs	$159,398
Potential Change Orders	$190,750
Total Project Cost	$4,065,147

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0922-00-960	LAREDO	WEBB COUNTY			VA	2022

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 3

Project Description UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$168,177
ROW & Utilities	$0
Construction	$3,432,175
Construction Engineering	$218,973
Contingencies	$44,275
Indirect Costs	$165,774
Potential Change Orders	$198,380
Total Project Cost	$4,227,753

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0922-00-970	LAREDO	WEBB COUNTY			VA	2023

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 3

Project Description UPGRADE BRIDGE RAIL AND MBGF

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$174,904
ROW & Utilities	$0
Construction	$3,569,462
Construction Engineering	$227,732
Contingencies	$46,046
Indirect Costs	$172,405
Potential Change Orders	$206,315
Total Project Cost	$4,396,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Zavala County

CSJ	District		MPO	City		Letting FY
0276-05-024	**LAREDO**	**ZAVALA COUNTY**			**US 57**	**2015**

Limits From 0.933 MILES EAST OF FM 1866

Limits To 0.264 MILES WEST OF ZAVALA/FRIO CL

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

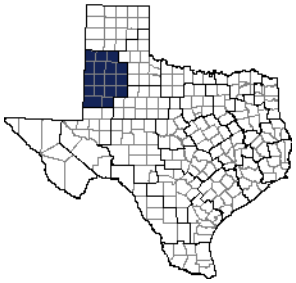
Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,412
ROW & Utilities	$0
Construction	$49,231
Construction Engineering	$2,201
Contingencies	$0
Indirect Costs	$2,378
Potential Change Orders	$1,531
Total Project Cost	$57,753

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$47,189	$0	$0	$47,189
	Total	$47,189	$0	$0	$47,189

Lubbock District

The Lubbock District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-16. Further information on district contacts and project information may be found on the TxDOT web page.



The Lubbock District coordinates with local transportation partners, including the Lubbock Metropolitan Planning Organization, in the development of its projects.

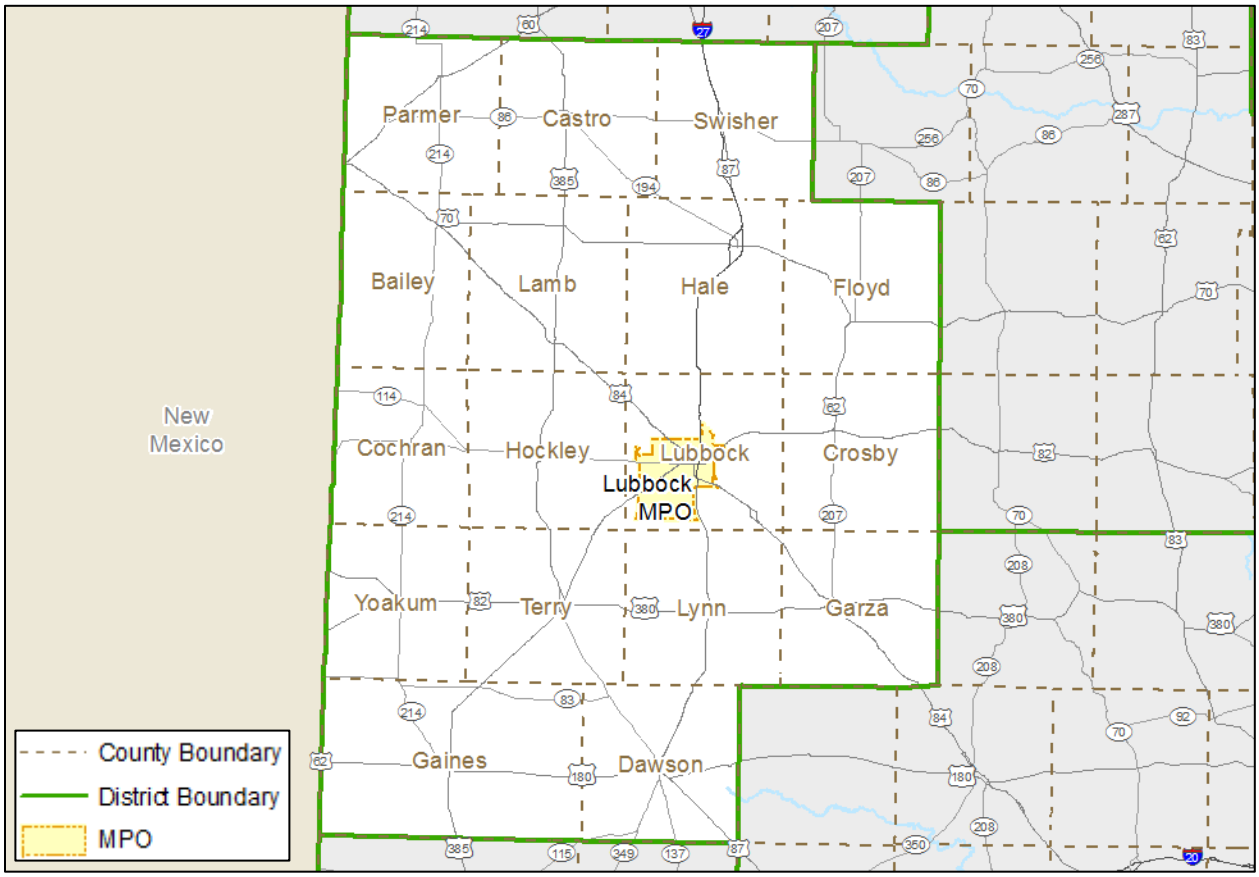


Figure III-16 Lubbock District Geography

Table III-18 provides the currently allocated funding for the Lubbock District by category by year.

Table III-18 Lubbock District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	43,020,000	47,930,000	51,790,000	46,360,000	-	-	-	-	-	-	189,100,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	60,000	7,600,000	60,000	7,810,000	4,010,000	4,070,000	4,110,000	4,140,000	4,160,000	4,160,000	40,180,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	320,000	330,000	330,000	340,000	340,000	350,000	350,000	350,000	350,000	350,000	3,410,000
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	320,000	-	320,000	150,000	150,000	150,000	-	-	-	1,090,000
LOCAL	584,562	-	-	-	-	-	-	-	-	-	584,562
Total	46,484,562	58,680,000	54,680,000	57,330,000	7,000,000	7,070,000	7,110,000	6,990,000	7,010,000	7,010,000	259,364,562

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Castro County

CSJ	District		MPO	City		Letting FY
0226-06-033	**LUBBOCK**	**CASTRO COUNTY**			**US 385**	**2015**

Limits From: DEAF SMITH C/L

Limits To: DIMMITT

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,922
ROW & Utilities	$0
Construction	$59,624
Construction Engineering	$2,665
Contingencies	$0
Indirect Costs	$2,880
Potential Change Orders	$1,854
Total Project Cost	$69,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$59,042	$0	$0	$59,042
	Total	$59,042	$0	$0	$59,042

Cochran County

CSJ	District		MPO	City		Letting FY
0967-02-017	**LUBBOCK**	**COCHRAN COUNTY**			**SH 125**	**2017**

Limits From: INTERSECTION

Limits To: AT SH 214

Ranking Tier 2

Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,275
ROW & Utilities	$0
Construction	$66,834
Construction Engineering	$2,987
Contingencies	$0
Indirect Costs	$3,228
Potential Change Orders	$2,079
Total Project Cost	$78,403

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,189	$0	$0	$61,189
	Total	$61,189	$0	$0	$61,189

Dawson County

CSJ	District		MPO	City		Letting FY
0905-32-006	**LUBBOCK**	**DAWSON COUNTY**			**NR**	**2016**

Limits From: 0.5 MILES WEST OF SH 137

Limits To: US 87

Ranking Tier 2

Project Description: NEW LOCATION NON-FREEWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,143,323
ROW & Utilities	$3,258,050
Construction	$23,333,113
Construction Engineering	$1,143,323
Contingencies	$291,664
Indirect Costs	$1,126,989
Potential Change Orders	$1,273,988
Total Project Cost	$31,570,450

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$22,000,000	$0	$0	$22,000,000
----------Remaining Funding to be Determined----------					
	Total	$22,000,000	$0	$0	$22,000,000

Hale County

CSJ	District		MPO	City		Letting FY
0145-04-038	**LUBBOCK**	**HALE COUNTY**			**US 70**	**2015**

Limits From: LAMB C/L

Limits To: PLAINVIEW

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,930
ROW & Utilities	$0
Construction	$80,195
Construction Engineering	$3,585
Contingencies	$0
Indirect Costs	$3,873
Potential Change Orders	$2,494
Total Project Cost	$94,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,413	$0	$0	$79,413
	Total	$79,413	$0	$0	$79,413

Lubbock County

CSJ	District		MPO	City		Letting FY
0905-00-079	**LUBBOCK**	**LUBBOCK COUNTY**			**VA**	**2015**

Limits From: VARIOUS LOCATIONS IN

Limits To: THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN LUBBOCK AND LEVELLAND

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$76,171
ROW & Utilities	$0
Construction	$1,554,503
Construction Engineering	$99,177
Contingencies	$20,053
Indirect Costs	$75,083
Potential Change Orders	$89,850
Total Project Cost	$1,914,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0905-00-086	**LUBBOCK**	**LUBBOCK COUNTY**			**VA**	**2015**

Limits From: VARIOUS LOCATIONS IN

Limits To: THE LUBBOCK DISTRICT

Ranking Tier 3

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,754
ROW & Utilities	$0
Construction	$546,000
Construction Engineering	$26,754
Contingencies	$273
Indirect Costs	$26,372
Potential Change Orders	$24,679
Total Project Cost	$650,832

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
0905-06-089	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**VA**	**2015**

Limits From: VARIOUS LOCATIONS IN

Limits To: THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description: LANDSCAPE AND SCENIC ENHANCEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,381
ROW & Utilities	$0
Construction	$354,711
Construction Engineering	$35,258
Contingencies	$0
Indirect Costs	$17,133
Potential Change Orders	$17,310
Total Project Cost	$441,793

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$340,000	$0	$0	$340,000
----------Remaining Funding to be Determined----------					
	Total	$340,000	$0	$0	$340,000

CSJ	District		MPO	City		Letting FY
0905-06-090	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2015**

Limits From: NORTH UNIVERSITY, FROM AMHERST ST.

Limits To: US 82 IN LUBBOCK

Ranking Tier 2

Project Description: LANDSCAPE AND SCENIC ENHANCEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$47,246
ROW & Utilities	$0
Construction	$964,198
Construction Engineering	$95,841
Contingencies	$0
Indirect Costs	$46,571
Potential Change Orders	$47,053
Total Project Cost	$1,200,909

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$597,848	$0	$0	$597,848
3	LOCAL	$0	$0	$584,562	$584,562
	Total	$597,848	$0	$584,562	$1,182,410

CSJ	District		MPO	City		Letting FY
1041-02-039	**LUBBOCK**	**LUBBOCK COUNTY**			**FM 400**	**2015**

Limits From: 0.25 MILES NORTH OF NFDMF BRAZOS

Limits To: 0.25 MILES SOUTH OF NFDMF BRAZOS

Ranking Tier 1

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$76,680
ROW & Utilities	$0
Construction	$1,564,902
Construction Engineering	$116,585
Contingencies	$0
Indirect Costs	$75,585
Potential Change Orders	$37,401
Total Project Cost	$1,871,154

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0905-00-080	**LUBBOCK**	**LUBBOCK COUNTY**			**VA**	**2016**

Limits From: VARIOUS LOCATIONS IN

Limits To: THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN THE LUBBOCK COUNTY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$78,969
ROW & Utilities	$0
Construction	$1,611,619
Construction Engineering	$102,821
Contingencies	$20,790
Indirect Costs	$77,841
Potential Change Orders	$93,152
Total Project Cost	$1,985,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0905-00-084	**LUBBOCK**	**LUBBOCK COUNTY**			**VA**	**2016**

Limits From: VARIOUS LOCATIONS IN

Limits To: THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$23,902
ROW & Utilities	$0
Construction	$487,802
Construction Engineering	$23,902
Contingencies	$244
Indirect Costs	$23,561
Potential Change Orders	$22,049
Total Project Cost	$581,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$451,000	$0	$0	$451,000
	Total	$451,000	$0	$0	$451,000

CSJ	District		MPO	City		Letting FY
0905-06-086	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2016**

Limits From: ERSKINE FROM NORTH TTU PARKWAY

Limits To: NORTH INDIANA AVE

Ranking Tier 2

Project Description: WIDEN NON-FREEWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$418,408
ROW & Utilities	$0
Construction	$8,538,942
Construction Engineering	$423,532
Contingencies	$169,925
Indirect Costs	$412,431
Potential Change Orders	$319,356
Total Project Cost	$10,282,594

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STP-MM RECONCILIATION	$320,000	$0	$0	$320,000
7	STP-MM	$7,550,000	$0	$0	$7,550,000
	Total	$7,870,000	$0	$0	$7,870,000

CSJ	District		MPO	City		Letting FY
0905-06-901	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**VA**	**2016**

Limits From: VARIOUS LOCATIONS IN

Limits To: LUBBOCK COUNTY

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,608
ROW & Utilities	$0
Construction	$379,750
Construction Engineering	$18,608
Contingencies	$190
Indirect Costs	$18,342
Potential Change Orders	$17,165
Total Project Cost	$452,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$350,000	$0	$0	$350,000
----------Remaining Funding to be Determined----------					
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0053-18-042	LUBBOCK	LUBBOCK COUNTY			US 84	2017

Limits From: INTERSECTION

Limits To: AT MLK

Ranking Tier 1

Project Description: IMPROVE TRAFFIC SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$40,140
ROW & Utilities	$0
Construction	$819,193
Construction Engineering	$36,618
Contingencies	$0
Indirect Costs	$39,567
Potential Change Orders	$25,477
Total Project Cost	$960,995

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

CSJ	District		MPO	City		Letting FY
0905-00-081	LUBBOCK	LUBBOCK COUNTY			VA	2017

Limits From: VARIOUS LOCATIONS IN

Limits To: LUBBOCK DISTRICT

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$119,772
ROW & Utilities	$0
Construction	$2,444,329
Construction Engineering	$119,772
Contingencies	$1,222
Indirect Costs	$118,061
Potential Change Orders	$110,484
Total Project Cost	$2,913,641

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,100,000	$0	$0	$2,100,000
	Total	$2,100,000	$0	$0	$2,100,000

CSJ	District		MPO	City		Letting FY
0905-00-075	LUBBOCK	LUBBOCK COUNTY			VA	2018

Limits From: VARIOUS LOCATIONS IN

Limits To: THE LUBBOCK DISTRICT

Ranking Tier 2

Project Description: MISCELLANEOUS CONSTRUCTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$120,378
ROW & Utilities	$0
Construction	$2,456,703
Construction Engineering	$156,738
Contingencies	$31,691
Indirect Costs	$118,659
Potential Change Orders	$141,997
Total Project Cost	$3,026,167

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0905-06-091	**LUBBOCK**	**LUBBOCK COUNTY**	LUBBOCK	LUBBOCK	**CS**	**2018**

Limits From: 98TH STREET, UNIVERSITY AVE.

Limits To: US 87 IN LUBBOCK

Ranking Tier 1

Project Description: WIDEN NON-FREEWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$464,051
ROW & Utilities	$0
Construction	$9,470,427
Construction Engineering	$469,733
Contingencies	$188,462
Indirect Costs	$457,422
Potential Change Orders	$354,194
Total Project Cost	$11,404,288

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12		$320,000	$0	$0	$320,000
7	STP-MM	$7,750,000	$0	$0	$7,750,000
	Total	$8,070,000	$0	$0	$8,070,000

Terry County

CSJ	District		MPO	City		Letting FY
0297-03-026	**LUBBOCK**	**TERRY COUNTY**			**US 82**	**2015**

Limits From: YOAKUM COUNTY LINE

Limits To: BROWNFIELD CITY LIMITS

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$256,218
ROW & Utilities	$0
Construction	$5,228,937
Construction Engineering	$255,695
Contingencies	$59,087
Indirect Costs	$252,558
Potential Change Orders	$217,524
Total Project Cost	$6,270,018

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$5,011,092	$0	$0	$5,011,092
----------Remaining Funding to be Determined----------					
	Total	$5,011,092	$0	$0	$5,011,092

Yoakum County

CSJ	District		MPO	City		Letting FY
0297-01-012	**LUBBOCK**	**YOAKUM COUNTY**			**US 380**	**2015**

Limits From: TEXAS/NEW MEXICO STATE LINE

Limits To: WEST PLAINS CITY LIMITS

Ranking Tier Unranked

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$267,947
ROW & Utilities	$0
Construction	$5,468,312
Construction Engineering	$267,400
Contingencies	$61,792
Indirect Costs	$264,119
Potential Change Orders	$227,482
Total Project Cost	$6,557,053

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$6,850,000	$0	$0	$6,850,000
	Total	$6,850,000	$0	$0	$6,850,000

CSJ	District		MPO	City		Letting FY
0297-02-015	**LUBBOCK**	**YOAKUM COUNTY**			**US 82**	**2015**

Limits From: CITY OF PLAINS LIMITS

Limits To: TERRY COUNTY LINE

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$251,555
ROW & Utilities	$0
Construction	$5,133,784
Construction Engineering	$251,042
Contingencies	$58,012
Indirect Costs	$247,962
Potential Change Orders	$213,565
Total Project Cost	$6,155,920

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$4,325,998	$0	$0	$4,325,998
----------Remaining Funding to be Determined----------					
	Total	$4,325,998	$0	$0	$4,325,998

CSJ	District		MPO	City		Letting FY
1253-01-015	**LUBBOCK**	**YOAKUM COUNTY**			**US 82**	**2015**

Limits From: TEXAS/NEW MEXICO STATE LINE

Limits To: PLAINS CITY LIMIT

Ranking Tier 3

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$337,269
ROW & Utilities	$0
Construction	$6,883,039
Construction Engineering	$336,581
Contingencies	$77,778
Indirect Costs	$332,451
Potential Change Orders	$286,334
Total Project Cost	$8,253,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$3,812,910	$0	$0	$3,812,910
----------Remaining Funding to be Determined----------					
	Total	$3,812,910	$0	$0	$3,812,910

Lufkin District

The Lufkin District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-17. Further information on district contacts and project information may be found on the TxDOT web page.

The Lufkin District coordinates with local transportation partners in the development of its projects.

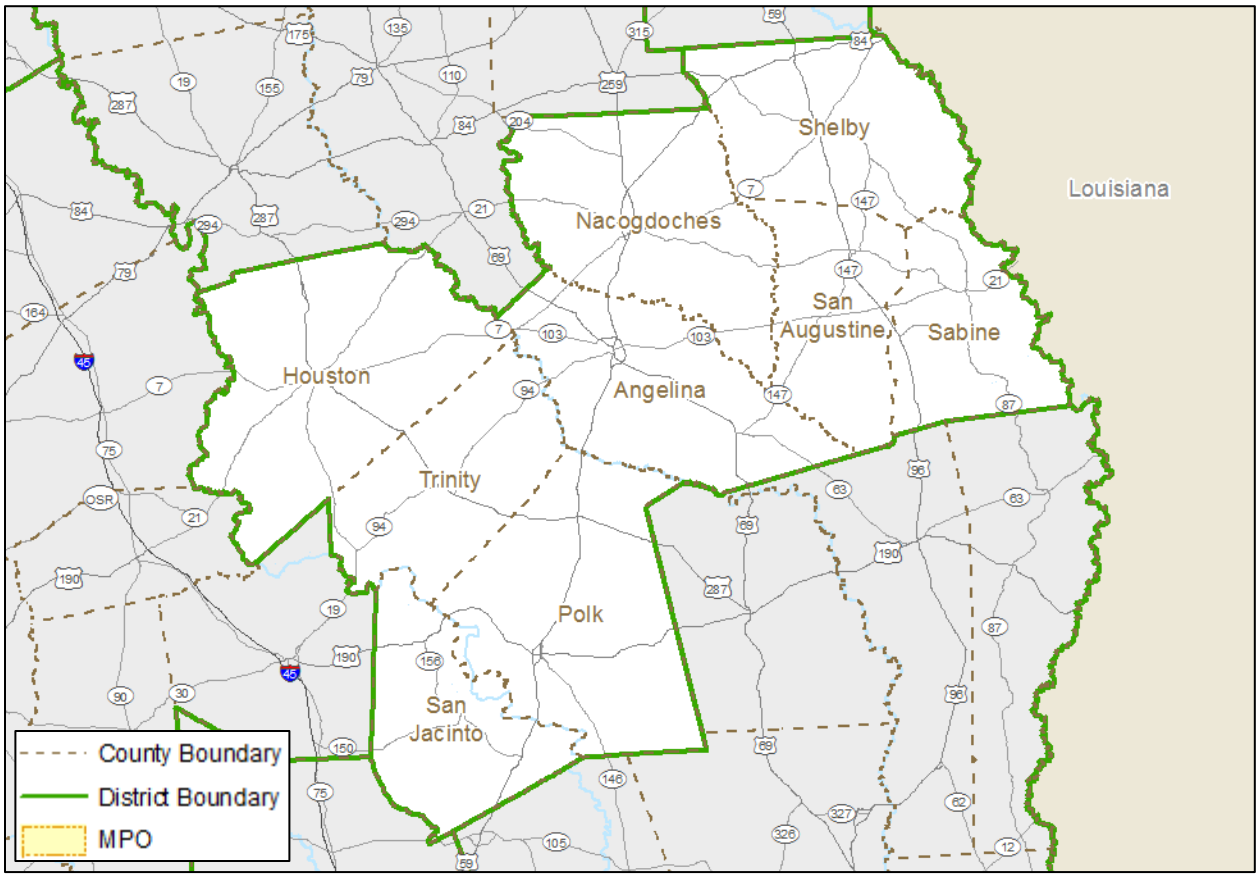


Figure III-17 Lufkin District Geography

Table III-19 provides the currently allocated funding for the Lufkin District by category by year.

Table III-19 Lufkin District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	27,840,000	30,530,000	32,640,000	29,670,000	-	-	-	-	-	-	120,680,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	2,117,571	-	-	-	-	-	-	-	-	-	2,117,571
Total	32,457,571	33,030,000	35,140,000	32,170,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	147,797,571

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Angelina County

CSJ	District		MPO	City		Letting FY
0176-02-094	LUFKIN	ANGELINA COUNTY			BU 59-G	2015

Limits From: AT A&NR RR UNDERPASS

Limits To: .

Ranking Tier 1

Project Description: REPLACE RAILROAD UNDERPASS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$561,692
ROW & Utilities	$449,000
Construction	$11,463,109
Construction Engineering	$854,002
Contingencies	$0
Indirect Costs	$553,668
Potential Change Orders	$273,968
Total Project Cost	$14,155,439

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$9,275,000	$0	$0	$9,275,000
	Total	$9,275,000	$0	$0	$9,275,000

CSJ	District		MPO	City		Letting FY
0176-13-006	LUFKIN	ANGELINA COUNTY			FM 3439	2015

Limits From: US 59

Limits To: US 69/SL 287

Ranking Tier 2

Project Description: RECONSTRUCT AND WIDEN PAVEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,543
ROW & Utilities	$0
Construction	$419,247
Construction Engineering	$18,782
Contingencies	$0
Indirect Costs	$20,250
Potential Change Orders	$16,686
Total Project Cost	$495,508

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$403,122	$0	$0	$403,122
----------Remaining Funding to be Determined----------					
	Total	$403,122	$0	$0	$403,122

CSJ	District		MPO	City		Letting FY
0200-13-011	LUFKIN	ANGELINA COUNTY			SS 278	2015

Limits From: CONN AVENUE

Limits To: BU 59-G (TIMBERLAND DRIVE)

Ranking Tier 1

Project Description: DRAINAGE IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$41,770
ROW & Utilities	$0
Construction	$852,444
Construction Engineering	$54,386
Contingencies	$10,997
Indirect Costs	$41,173
Potential Change Orders	$49,271
Total Project Cost	$1,050,041

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$838,846	$838,846
	Total	$0	$0	$838,846	$838,846

CSJ	District		MPO	City		Letting FY
0911-00-074	LUFKIN	ANGELINA COUNTY			VA	2015

Limits From: AT VARIOUS LOCATIONS IN LUFKIN DIST

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS IN NACOGDOCHES, SAN AUGUSTINE, AND SHELBY COUNTIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,851
ROW & Utilities	$0
Construction	$466,351
Construction Engineering	$29,753
Contingencies	$6,016
Indirect Costs	$22,525
Potential Change Orders	$26,955
Total Project Cost	$574,451

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
0911-38-068	LUFKIN	ANGELINA COUNTY		LUFKIN	VA	2015

Limits From: AT VARIOUS LOCATIONS

Limits To: IN THE CITY OF LUFKIN

Ranking Tier 2

Project Description: CONSTRUCT SIDEWALKS TO PROMOTE PEDESTRIAN TRAFFIC ALONG SAYERS ST AND AROUND THE ELLEN TROUT ZOO EXPANSION TO EXPO

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$54,973
ROW & Utilities	$0
Construction	$1,121,896
Construction Engineering	$71,577
Contingencies	$14,472
Indirect Costs	$54,188
Potential Change Orders	$64,846
Total Project Cost	$1,381,952

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,094,000	$0	$0	$1,094,000
3	LOCAL	$0	$0	$100	$100
	Total	$1,094,000	$0	$100	$1,094,100

CSJ	District		MPO	City		Letting FY
2959-01-009	LUFKIN	ANGELINA COUNTY			FM 706	2015

Limits From: US 69

Limits To: SH 103

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,660
ROW & Utilities	$0
Construction	$482,847
Construction Engineering	$21,583
Contingencies	$0
Indirect Costs	$23,322
Potential Change Orders	$15,017
Total Project Cost	$566,428

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$467,382	$0	$0	$467,382
	Total	$467,382	$0	$0	$467,382

CSJ	District		MPO	City		Letting FY
0200-01-082	LUFKIN	ANGELINA COUNTY			US 69	2016

Limits From: SL 287

Limits To: 0.202 MI N OF HUNTINGTON SCL

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$45,387
ROW & Utilities	$0
Construction	$926,257
Construction Engineering	$41,404
Contingencies	$0
Indirect Costs	$44,738
Potential Change Orders	$28,807
Total Project Cost	$1,086,593

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$881,942	$0	$0	$881,942
	Total	$881,942	$0	$0	$881,942

CSJ	District		MPO	City		Letting FY
0911-38-900	LUFKIN	ANGELINA COUNTY			CR	2018

Limits From: ROBINSON LN AT GILLILAND CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,435
ROW & Utilities	$0
Construction	$478,256
Construction Engineering	$35,630
Contingencies	$0
Indirect Costs	$23,100
Potential Change Orders	$11,430
Total Project Cost	$571,850

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$419,700	$0	$0	$419,700
	Total	$419,700	$0	$0	$419,700

CSJ	District		MPO	City		Letting FY
1157-01-014	LUFKIN	ANGELINA COUNTY			FM 841	2018

Limits From: AT BILOXI CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$63,176
ROW & Utilities	$0
Construction	$1,289,307
Construction Engineering	$96,053
Contingencies	$0
Indirect Costs	$62,274
Potential Change Orders	$30,814
Total Project Cost	$1,541,625

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,131,450	$0	$0	$1,131,450
	Total	$1,131,450	$0	$0	$1,131,450

Houston County

CSJ	District	HOUSTON COUNTY	MPO	City	SH 21	Letting FY
0117-07-040	LUFKIN					2015

Limits From: 2.32 MI E OF FM 2967

Limits To: SH 7

Ranking Tier 1

Project Description: RECONSTRUCT PAVEMENT AND ADD PASSING LANES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$552,390
ROW & Utilities	$0
Construction	$11,273,265
Construction Engineering	$552,390
Contingencies	$5,637
Indirect Costs	$544,499
Potential Change Orders	$509,552
Total Project Cost	$13,437,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$10,839,678	$0	$0	$10,839,678
----------Remaining Funding to be Determined----------					
	Total	$10,839,678	$0	$0	$10,839,678

CSJ	District	HOUSTON COUNTY	MPO	City	CR	Letting FY
0911-28-031	LUFKIN					2015

Limits From: CR 3480 AT BIG CREEK TRIBUTARY

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$16,636
ROW & Utilities	$0
Construction	$339,503
Construction Engineering	$25,293
Contingencies	$0
Indirect Costs	$16,398
Potential Change Orders	$8,114
Total Project Cost	$405,944

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$436,300	$0	$0	$436,300
	Total	$436,300	$0	$0	$436,300

CSJ	District	HOUSTON COUNTY	MPO	City	CR	Letting FY
0911-28-032	LUFKIN					2015

Limits From: CR 3615 (SIMS RD) AT TANTABOGUE CRK

Limits To: TRIB

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,376
ROW & Utilities	$0
Construction	$272,971
Construction Engineering	$20,336
Contingencies	$0
Indirect Costs	$13,184
Potential Change Orders	$6,524
Total Project Cost	$326,391

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$290,900	$0	$0	$290,900
	Total	$290,900	$0	$0	$290,900

CSJ	District		MPO	City		Letting FY
0937-03-013	LUFKIN	HOUSTON COUNTY			FM 227	2015

Limits From: AT HICKORY CREEK AND RELIEF

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGES AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$63,445
ROW & Utilities	$0
Construction	$1,294,797
Construction Engineering	$96,462
Contingencies	$0
Indirect Costs	$62,539
Potential Change Orders	$30,946
Total Project Cost	$1,548,189

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,186,600	$0	$0	$1,186,600
	Total	$1,186,600	$0	$0	$1,186,600

CSJ	District		MPO	City		Letting FY
0109-04-029	LUFKIN	HOUSTON COUNTY			US 287	2016

Limits From: 2.1 MI N OF FM 2663

Limits To: 0.761 MI S OF SL 304

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$61,118
ROW & Utilities	$0
Construction	$1,247,307
Construction Engineering	$55,755
Contingencies	$0
Indirect Costs	$60,245
Potential Change Orders	$38,791
Total Project Cost	$1,463,216

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,183,911	$0	$0	$1,183,911
	Total	$1,183,911	$0	$0	$1,183,911

CSJ	District		MPO	City		Letting FY
0737-02-015	LUFKIN	HOUSTON COUNTY			FM 132	2016

Limits From: END OF PAVEMENT

Limits To: SH 7

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$34,936
ROW & Utilities	$0
Construction	$712,975
Construction Engineering	$31,870
Contingencies	$0
Indirect Costs	$34,437
Potential Change Orders	$22,174
Total Project Cost	$836,391

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$676,737	$0	$0	$676,737
	Total	$676,737	$0	$0	$676,737

CSJ	District		MPO	City		Letting FY
0911-28-033	LUFKIN	HOUSTON COUNTY			CR	2016

Limits From CR 1155 AT NECHES RIVER RELIEF

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$42,746
ROW & Utilities	$0
Construction	$872,367
Construction Engineering	$64,991
Contingencies	$0
Indirect Costs	$42,135
Potential Change Orders	$20,850
Total Project Cost	$1,043,090

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$814,500	$0	$0	$814,500
	Total	$814,500	$0	$0	$814,500

CSJ	District		MPO	City		Letting FY
0911-28-036	LUFKIN	HOUSTON COUNTY			CR	2016

Limits From CR 1585 AT SAN PEDRO CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,923
ROW & Utilities	$0
Construction	$324,967
Construction Engineering	$24,210
Contingencies	$0
Indirect Costs	$15,696
Potential Change Orders	$7,767
Total Project Cost	$388,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$306,400	$0	$0	$306,400
	Total	$306,400	$0	$0	$306,400

CSJ	District		MPO	City		Letting FY
0911-28-037	LUFKIN	HOUSTON COUNTY			VA	2016

Limits From WITHIN MISSION TEJAS ST HIST SITE

Limits To .

Ranking Tier 2

Project Description CONSTRUCT NEW ENTRANCE ROAD AND PARKING LOTS TO VISITOR CENTER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$40,480
ROW & Utilities	$0
Construction	$826,131
Construction Engineering	$52,707
Contingencies	$10,657
Indirect Costs	$39,902
Potential Change Orders	$47,750
Total Project Cost	$1,017,629

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$761,412	$0	$0	$761,412
	Total	$761,412	$0	$0	$761,412

CSJ	District		MPO	City		Letting FY
0911-28-903	LUFKIN	HOUSTON COUNTY			CR	2016

Limits From CR 1765 AT RICH CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,123
ROW & Utilities	$0
Construction	$308,633
Construction Engineering	$22,993
Contingencies	$0
Indirect Costs	$14,907
Potential Change Orders	$7,376
Total Project Cost	$369,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$291,000	$0	$0	$291,000
	Total	$291,000	$0	$0	$291,000

CSJ	District		MPO	City		Letting FY
0911-28-908	LUFKIN	HOUSTON COUNTY			CR	2016

Limits From CR 1750 AT RICH CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,306
ROW & Utilities	$0
Construction	$251,149
Construction Engineering	$18,711
Contingencies	$0
Indirect Costs	$12,131
Potential Change Orders	$6,002
Total Project Cost	$300,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$236,800	$0	$0	$236,800
	Total	$236,800	$0	$0	$236,800

CSJ	District		MPO	City		Letting FY
0118-01-019	LUFKIN	HOUSTON COUNTY			SH 21	2017

Limits From 0.65 MI S OF SL 304

Limits To 2.567 MI S OF FM 1733

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$43,453
ROW & Utilities	$0
Construction	$886,793
Construction Engineering	$39,640
Contingencies	$0
Indirect Costs	$42,832
Potential Change Orders	$27,579
Total Project Cost	$1,040,297

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$806,811	$0	$0	$806,811
	Total	$806,811	$0	$0	$806,811

CSJ	District		MPO	City		Letting FY
0118-02-030	LUFKIN	HOUSTON COUNTY			SH 21	2017

Limits From 2.567 MI S OF FM 1733

Limits To CHEROKEE C/L

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$61,731
ROW & Utilities	$0
Construction	$1,259,824
Construction Engineering	$56,314
Contingencies	$0
Indirect Costs	$60,850
Potential Change Orders	$39,181
Total Project Cost	$1,477,900

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,146,198	$0	$0	$1,146,198
	Total	$1,146,198	$0	$0	$1,146,198

CSJ	District		MPO	City		Letting FY
0937-03-016	LUFKIN	HOUSTON COUNTY			FM 227	2017

Limits From SH 21

Limits To SH 7

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$39,966
ROW & Utilities	$0
Construction	$815,636
Construction Engineering	$36,459
Contingencies	$0
Indirect Costs	$39,395
Potential Change Orders	$25,366
Total Project Cost	$956,822

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$732,242	$0	$0	$732,242
	Total	$732,242	$0	$0	$732,242

CSJ	District		MPO	City		Letting FY
0940-01-019	LUFKIN	HOUSTON COUNTY			FM 357	2017

Limits From SH 7

Limits To TRINITY C/L

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$33,534
ROW & Utilities	$0
Construction	$684,371
Construction Engineering	$30,591
Contingencies	$0
Indirect Costs	$33,055
Potential Change Orders	$21,284
Total Project Cost	$802,835

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$614,398	$0	$0	$614,398
	Total	$614,398	$0	$0	$614,398

CSJ	District		MPO	City		Letting FY
0911-28-904	LUFKIN	HOUSTON COUNTY			CR	2018

Limits From CR 2245 @ BIG ELKHART CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,731
ROW & Utilities	$0
Construction	$484,311
Construction Engineering	$36,081
Contingencies	$0
Indirect Costs	$23,392
Potential Change Orders	$11,575
Total Project Cost	$579,091

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$426,350	$0	$0	$426,350
	Total	$426,350	$0	$0	$426,350

CSJ	District		MPO	City		Letting FY
0911-28-905	LUFKIN	HOUSTON COUNTY			CR	2018

Limits From CR 1515 SULLIVAN RD AT FLAT BRANCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,806
ROW & Utilities	$0
Construction	$322,576
Construction Engineering	$24,032
Contingencies	$0
Indirect Costs	$15,580
Potential Change Orders	$7,710
Total Project Cost	$385,704

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$281,200	$0	$0	$281,200
	Total	$281,200	$0	$0	$281,200

Nacogdoches County

CSJ	District		MPO	City		Letting FY
0706-03-020	LUFKIN	NACOGDOCHES COUNTY			FM 95	2015

Limits From AT PARALLEL CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,637
ROW & Utilities	$0
Construction	$625,248
Construction Engineering	$46,581
Contingencies	$0
Indirect Costs	$30,199
Potential Change Orders	$14,943
Total Project Cost	$747,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$677,600	$0	$0	$677,600
	Total	$677,600	$0	$0	$677,600

CSJ	District		MPO	City		Letting FY
0706-03-024	LUFKIN	NACOGDOCHES COUNTY			FM 95	2015

Limits From AT DOG CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$31,402
ROW & Utilities	$0
Construction	$640,848
Construction Engineering	$47,743
Contingencies	$0
Indirect Costs	$30,953
Potential Change Orders	$15,316
Total Project Cost	$766,262

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$677,600	$0	$0	$677,600
	Total	$677,600	$0	$0	$677,600

CSJ	District		MPO	City		Letting FY
1810-01-028	LUFKIN	NACOGDOCHES COUNTY		NACOGDOCHES	FM 1878	2015

Limits From NORTH STREET (BU 59-F)

Limits To CLARK BOULEVARD

Ranking Tier 1

Project Description WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$70,701
ROW & Utilities	$1,050,000
Construction	$1,442,870
Construction Engineering	$71,566
Contingencies	$28,713
Indirect Costs	$69,691
Potential Change Orders	$53,963
Total Project Cost	$2,787,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,300,000	$0	$0	$1,300,000
	Total	$1,300,000	$0	$0	$1,300,000

CSJ	District		MPO	City		Letting FY
2890-01-006	LUFKIN	NACOGDOCHES COUNTY			FM 2863	2015

Limits From SL 224

Limits To END OF PAVEMENT

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,186
ROW & Utilities	$0
Construction	$289,514
Construction Engineering	$12,941
Contingencies	$0
Indirect Costs	$13,984
Potential Change Orders	$9,004
Total Project Cost	$339,629

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$280,241	$0	$0	$280,241
	Total	$280,241	$0	$0	$280,241

CSJ	District		MPO	City		Letting FY
3490-01-003	LUFKIN	NACOGDOCHES COUNTY			FM 3314	2015

Limits From: 0.9 MI W OF US 59

Limits To: US 59 RAMP

Ranking Tier 1

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$28,479
ROW & Utilities	$0
Construction	$581,202
Construction Engineering	$25,980
Contingencies	$0
Indirect Costs	$28,072
Potential Change Orders	$18,075
Total Project Cost	$681,808

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$568,130	$0	$0	$568,130
	Total	$568,130	$0	$0	$568,130

CSJ	District		MPO	City		Letting FY
1407-02-022	LUFKIN	NACOGDOCHES COUNTY			FM 1638	2016

Limits From: FM 698

Limits To: FM 2609

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$36,374
ROW & Utilities	$0
Construction	$742,329
Construction Engineering	$33,182
Contingencies	$0
Indirect Costs	$35,855
Potential Change Orders	$23,086
Total Project Cost	$870,826

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$688,752	$0	$0	$688,752
	Total	$688,752	$0	$0	$688,752

CSJ	District		MPO	City		Letting FY
2809-02-006	LUFKIN	NACOGDOCHES COUNTY			FM 2783	2016

Limits From: SH 204

Limits To: END OF PAVEMENT

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,706
ROW & Utilities	$0
Construction	$381,755
Construction Engineering	$17,064
Contingencies	$0
Indirect Costs	$18,439
Potential Change Orders	$11,873
Total Project Cost	$447,837

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$354,202	$0	$0	$354,202
	Total	$354,202	$0	$0	$354,202

CSJ	District		MPO	City		Letting FY
1407-01-028	**LUFKIN**	**NACOGDOCHES COUNTY**			**FM 1275**	**2017**

Limits From: SL 224

Limits To: END OF PAVEMENT

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$43,915
ROW & Utilities	$0
Construction	$896,224
Construction Engineering	$40,061
Contingencies	$0
Indirect Costs	$43,288
Potential Change Orders	$27,873
Total Project Cost	$1,051,361

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$807,436	$0	$0	$807,436
	Total	$807,436	$0	$0	$807,436

CSJ	District		MPO	City		Letting FY
2590-01-020	**LUFKIN**	**NACOGDOCHES COUNTY**		NACOGDOCHES	**FM 2609**	**2017**

Limits From: RAGUET STREET

Limits To: NORTH STREET (BU 59-F)

Ranking Tier 1

Project Description: WIDEN FROM 2 TO 4 LANES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$72,321
ROW & Utilities	$2,405,000
Construction	$1,475,941
Construction Engineering	$73,207
Contingencies	$29,371
Indirect Costs	$71,288
Potential Change Orders	$55,200
Total Project Cost	$4,182,328

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Polk County

CSJ	District		MPO	City		Letting FY
0911-04-056	**LUFKIN**	**POLK COUNTY**			**CR**	**2015**

Limits From: KELLEY RD OVER MENARD CREEKK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$12,412
ROW & Utilities	$0
Construction	$253,297
Construction Engineering	$18,871
Contingencies	$0
Indirect Costs	$12,234
Potential Change Orders	$6,054
Total Project Cost	$302,867

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$283,600	$0	$0	$283,600
	Total	$283,600	$0	$0	$283,600

CSJ	District		MPO	City		Letting FY
0911-04-057	LUFKIN	POLK COUNTY			CR	2015

Limits From HUBERT CEMETERY RD @ DICKENS BRANCH

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,845
ROW & Utilities	$0
Construction	$364,191
Construction Engineering	$27,132
Contingencies	$0
Indirect Costs	$17,590
Potential Change Orders	$8,704
Total Project Cost	$435,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$436,300	$0	$0	$436,300
	Total	$436,300	$0	$0	$436,300

CSJ	District		MPO	City		Letting FY
0911-04-058	LUFKIN	POLK COUNTY			CR	2015

Limits From SODA LP EAST AT BLUFF CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,304
ROW & Utilities	$0
Construction	$271,507
Construction Engineering	$20,227
Contingencies	$0
Indirect Costs	$13,114
Potential Change Orders	$6,489
Total Project Cost	$324,640

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$483,640	$0	$0	$483,640
	Total	$483,640	$0	$0	$483,640

CSJ	District		MPO	City		Letting FY
0911-04-059	LUFKIN	POLK COUNTY			CR	2015

Limits From DICK SKINNER RD AT TRIB OF NECHES R

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,082
ROW & Utilities	$0
Construction	$430,248
Construction Engineering	$32,053
Contingencies	$0
Indirect Costs	$20,781
Potential Change Orders	$10,283
Total Project Cost	$514,448

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$509,170	$0	$0	$509,170
	Total	$509,170	$0	$0	$509,170

CSJ	District		MPO	City		Letting FY
0911-04-060	LUFKIN	POLK COUNTY			CR	2015

Limits From UPPER LEGGETT RD

Limits To AT TRIB OF BIG SANDY CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,037
ROW & Utilities	$0
Construction	$245,648
Construction Engineering	$18,301
Contingencies	$0
Indirect Costs	$11,865
Potential Change Orders	$5,871
Total Project Cost	$293,721

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$285,200	$0	$0	$285,200
	Total	$285,200	$0	$0	$285,200

CSJ	District		MPO	City		Letting FY
0911-04-061	LUFKIN	POLK COUNTY			CR	2015

Limits From JACK PATE RD AT TRIB OF MCMANUS CR

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,110
ROW & Utilities	$0
Construction	$390,000
Construction Engineering	$29,055
Contingencies	$0
Indirect Costs	$18,837
Potential Change Orders	$9,321
Total Project Cost	$466,323

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$472,800	$0	$0	$472,800
	Total	$472,800	$0	$0	$472,800

CSJ	District		MPO	City		Letting FY
0911-04-062	LUFKIN	POLK COUNTY			CR	2015

Limits From HOOK RD AT TRIB OF BEAR CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,309
ROW & Utilities	$0
Construction	$394,056
Construction Engineering	$29,357
Contingencies	$0
Indirect Costs	$19,033
Potential Change Orders	$9,418
Total Project Cost	$471,173

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$447,300	$0	$0	$447,300
	Total	$447,300	$0	$0	$447,300

CSJ	District		MPO	City		Letting FY
0911-04-063	LUFKIN	POLK COUNTY			CR	2015

Limits From HOWELL RD AT PACES CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,664
ROW & Utilities	$0
Construction	$421,720
Construction Engineering	$31,418
Contingencies	$0
Indirect Costs	$20,369
Potential Change Orders	$10,079
Total Project Cost	$504,251

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$472,800	$0	$0	$472,800
	Total	$472,800	$0	$0	$472,800

CSJ	District		MPO	City		Letting FY
0911-04-065	LUFKIN	POLK COUNTY			CR	2015

Limits From EAST CLAMON CO RD AT BEAR CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,479
ROW & Utilities	$0
Construction	$356,720
Construction Engineering	$26,576
Contingencies	$0
Indirect Costs	$17,230
Potential Change Orders	$8,526
Total Project Cost	$426,530

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$412,500	$0	$0	$412,500
	Total	$412,500	$0	$0	$412,500

CSJ	District		MPO	City		Letting FY
0911-04-066	LUFKIN	POLK COUNTY			CR	2015

Limits From US 59, W ALONG PLANT ROAD 0.5 MI

Limits To INDUSTRIAL BLVD, NORTH 0.5 MI

Ranking Tier 2

Project Description CONSTRUCT FUTURE FM ROADWAY TO THE GEORGIA PACIFIC FACILITY OUTSIDE OF CORRIGAN

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$64,296
ROW & Utilities	$0
Construction	$1,312,155
Construction Engineering	$83,716
Contingencies	$16,927
Indirect Costs	$63,377
Potential Change Orders	$75,843
Total Project Cost	$1,616,313

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,278,625	$1,278,625
	Total	$0	$0	$1,278,625	$1,278,625

CSJ	District	POLK	MPO	City		Letting FY
1876-01-030	LUFKIN	COUNTY			FM 1988	2015

Limits From: AT LONG KING CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$81,497
ROW & Utilities	$0
Construction	$1,663,212
Construction Engineering	$123,909
Contingencies	$0
Indirect Costs	$80,333
Potential Change Orders	$39,751
Total Project Cost	$1,988,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,750,000	$0	$0	$1,750,000
	Total	$1,750,000	$0	$0	$1,750,000

CSJ	District	POLK	MPO	City		Letting FY
0213-03-099	LUFKIN	COUNTY			US 190	2016

Limits From: SAN JACINTO COUNTY LINE

Limits To: US 59

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$119,597
ROW & Utilities	$0
Construction	$2,440,757
Construction Engineering	$109,102
Contingencies	$0
Indirect Costs	$117,889
Potential Change Orders	$75,908
Total Project Cost	$2,863,252

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,332,200	$0	$0	$2,332,200
	Total	$2,332,200	$0	$0	$2,332,200

CSJ	District	POLK	MPO	City		Letting FY
0213-04-046	LUFKIN	COUNTY			US 190	2016

Limits From: US 59

Limits To: 0.12 MI W OF FM 1276

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$43,048
ROW & Utilities	$0
Construction	$878,534
Construction Engineering	$39,270
Contingencies	$0
Indirect Costs	$42,433
Potential Change Orders	$27,322
Total Project Cost	$1,030,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$833,881	$0	$0	$833,881
	Total	$833,881	$0	$0	$833,881

CSJ	District		MPO	City		Letting FY
0475-11-031	LUFKIN	POLK COUNTY		ONALASKA	FM 356	2016

Limits From 1.12 MI N OF US 190

Limits To US 190

Ranking Tier 1

Project Description WIDEN FROM TWO LANES TO FOUR LANES WITH TWO WAY CONTINUOUS LEFT TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$222,858
ROW & Utilities	$1,426,000
Construction	$4,548,128
Construction Engineering	$225,587
Contingencies	$90,508
Indirect Costs	$219,675
Potential Change Orders	$170,100
Total Project Cost	$6,902,856

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$1,705,000	$0	$0	$1,705,000
	Total	$4,205,000	$0	$0	$4,205,000

CSJ	District		MPO	City		Letting FY
0654-01-026	LUFKIN	POLK COUNTY			FM 62	2016

Limits From AT DRAW CREEK

Limits To .

Ranking Tier 1

Project Description LENGTHEN MULTIPLE BOX CULVERT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,368
ROW & Utilities	$0
Construction	$150,375
Construction Engineering	$11,383
Contingencies	$6,887
Indirect Costs	$7,263
Potential Change Orders	$3,519
Total Project Cost	$186,796

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$140,600	$0	$0	$140,600
	Total	$140,600	$0	$0	$140,600

CSJ	District		MPO	City		Letting FY
0654-02-024	LUFKIN	POLK COUNTY			FM 350	2016

Limits From US 59

Limits To 2.541 MI N OF FM 3152

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$53,083
ROW & Utilities	$0
Construction	$1,083,331
Construction Engineering	$48,425
Contingencies	$0
Indirect Costs	$52,325
Potential Change Orders	$33,692
Total Project Cost	$1,270,855

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,028,269	$0	$0	$1,028,269
	Total	$1,028,269	$0	$0	$1,028,269

CSJ	District		MPO	City		Letting FY
0911-04-034	LUFKIN	POLK COUNTY			CR	2016

Limits From BLUEWATER RD OVER BLUE BRANCH

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,607
ROW & Utilities	$0
Construction	$359,336
Construction Engineering	$26,771
Contingencies	$0
Indirect Costs	$17,356
Potential Change Orders	$8,588
Total Project Cost	$429,658

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$135,000	$0	$0	$135,000
	Total	$135,000	$0	$0	$135,000

CSJ	District		MPO	City		Letting FY
0911-04-054	LUFKIN	POLK COUNTY			VA	2016

Limits From WITHIN LAKE LIVINGSTON STATE PARK

Limits To .

Ranking Tier 2

Project Description REHABILITATE ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS IN YOUPON, RED OAK AND PINEY SHORE CAMPING AREAS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$103,938
ROW & Utilities	$0
Construction	$2,121,192
Construction Engineering	$73,817
Contingencies	$37,121
Indirect Costs	$102,454
Potential Change Orders	$66,605
Total Project Cost	$2,505,128

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0911-04-067	LUFKIN	POLK COUNTY			CR	2016

Limits From CARMONA RD AT BRUSHY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,241
ROW & Utilities	$0
Construction	$270,229
Construction Engineering	$20,132
Contingencies	$0
Indirect Costs	$13,052
Potential Change Orders	$6,458
Total Project Cost	$323,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$257,300	$0	$0	$257,300
	Total	$257,300	$0	$0	$257,300

CSJ	District		MPO	City		Letting FY
0911-04-069	LUFKIN	POLK COUNTY			CR	2016

Limits From ROCK ISLAND RD AT KENNEDY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,018
ROW & Utilities	$0
Construction	$286,087
Construction Engineering	$21,314
Contingencies	$0
Indirect Costs	$13,818
Potential Change Orders	$6,837
Total Project Cost	$342,075

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$313,200	$0	$0	$313,200
	Total	$313,200	$0	$0	$313,200

CSJ	District		MPO	City		Letting FY
0911-04-070	LUFKIN	POLK COUNTY			CR	2016

Limits From ROCK ISLAND RD AT KENNEDY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,241
ROW & Utilities	$0
Construction	$270,229
Construction Engineering	$20,132
Contingencies	$0
Indirect Costs	$13,052
Potential Change Orders	$6,458
Total Project Cost	$323,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$297,700	$0	$0	$297,700
	Total	$297,700	$0	$0	$297,700

CSJ	District		MPO	City		Letting FY
0911-04-904	LUFKIN	POLK COUNTY			CR	2016

Limits From BERING RD AT BURNETT CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,060
ROW & Utilities	$0
Construction	$286,944
Construction Engineering	$21,377
Contingencies	$0
Indirect Costs	$13,859
Potential Change Orders	$6,858
Total Project Cost	$343,099

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$165,000	$0	$0	$165,000
	Total	$165,000	$0	$0	$165,000

CSJ	District		MPO	City		Letting FY
0911-04-916	LUFKIN	POLK COUNTY			CR	2016

Limits From: HORRACE BONDS RD

Limits To: AT TRIB OF LONG KING CREEK

Ranking Tier 3

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,768
ROW & Utilities	$0
Construction	$321,796
Construction Engineering	$23,974
Contingencies	$0
Indirect Costs	$15,543
Potential Change Orders	$7,691
Total Project Cost	$384,771

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$140,000	$0	$0	$140,000
	Total	$140,000	$0	$0	$140,000

CSJ	District		MPO	City		Letting FY
0911-04-935	LUFKIN	POLK COUNTY			CR	2016

Limits From: OLD HWY 35 S

Limits To: AT TRIB OF LONG KING CREEK

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,536
ROW & Utilities	$0
Construction	$317,058
Construction Engineering	$23,621
Contingencies	$0
Indirect Costs	$15,314
Potential Change Orders	$7,578
Total Project Cost	$379,106

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$165,000	$0	$0	$165,000
	Total	$165,000	$0	$0	$165,000

CSJ	District		MPO	City		Letting FY
0911-04-944	LUFKIN	POLK COUNTY			CR	2016

Limits From: OAKDALE LOOP AT KIBBLE CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,536
ROW & Utilities	$0
Construction	$317,058
Construction Engineering	$23,621
Contingencies	$0
Indirect Costs	$15,314
Potential Change Orders	$7,578
Total Project Cost	$379,106

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0911-04-946	LUFKIN	POLK COUNTY			CR	2016

Limits From DUFF RD AT MENARD CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,536
ROW & Utilities	$0
Construction	$317,058
Construction Engineering	$23,621
Contingencies	$0
Indirect Costs	$15,314
Potential Change Orders	$7,578
Total Project Cost	$379,106

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$446,200	$0	$0	$446,200
	Total	$446,200	$0	$0	$446,200

CSJ	District		MPO	City		Letting FY
0911-04-046	LUFKIN	POLK COUNTY			CR	2017

Limits From HOLLY-GROVE OVER MENARD CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,135
ROW & Utilities	$0
Construction	$553,771
Construction Engineering	$41,256
Contingencies	$0
Indirect Costs	$26,747
Potential Change Orders	$13,235
Total Project Cost	$662,145

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$508,790	$0	$0	$508,790
	Total	$508,790	$0	$0	$508,790

CSJ	District		MPO	City		Letting FY
0911-04-068	LUFKIN	POLK COUNTY			CR	2017

Limits From NINE BRIDGE ROAD @ PINEY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,722
ROW & Utilities	$0
Construction	$280,048
Construction Engineering	$20,864
Contingencies	$0
Indirect Costs	$13,526
Potential Change Orders	$6,693
Total Project Cost	$334,853

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$257,300	$0	$0	$257,300
	Total	$257,300	$0	$0	$257,300

CSJ	District		MPO	City		Letting FY
0911-04-900	LUFKIN	POLK COUNTY			CR	2017

Limits From PUNK RD AT PACES CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,252
ROW & Utilities	$0
Construction	$331,678
Construction Engineering	$24,710
Contingencies	$0
Indirect Costs	$16,020
Potential Change Orders	$7,927
Total Project Cost	$396,587

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,700	$0	$0	$300,700
	Total	$300,700	$0	$0	$300,700

CSJ	District		MPO	City		Letting FY
0911-04-028	LUFKIN	POLK COUNTY			CR	2018

Limits From ON JACK PATE RD AT MCMANUS CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,760
ROW & Utilities	$0
Construction	$505,300
Construction Engineering	$37,645
Contingencies	$0
Indirect Costs	$24,406
Potential Change Orders	$12,077
Total Project Cost	$604,188

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$446,400	$0	$0	$446,400
	Total	$446,400	$0	$0	$446,400

CSJ	District		MPO	City		Letting FY
0911-04-055	LUFKIN	POLK COUNTY			VA	2018

Limits From WITHIN LAKE LIVINGSTON STATE PARK

Limits To .

Ranking Tier 2

Project Description REHABILITATE ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS IN PIN OAK AND HERCULES CAMPING AREAS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$98,367
ROW & Utilities	$0
Construction	$2,007,496
Construction Engineering	$69,861
Contingencies	$35,131
Indirect Costs	$96,962
Potential Change Orders	$63,035
Total Project Cost	$2,370,853

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,750,000	$0	$0	$1,750,000
	Total	$1,750,000	$0	$0	$1,750,000

CSJ	District		MPO	City		Letting FY
0911-04-903	LUFKIN	POLK COUNTY			CR	2018

Limits From WELLS LANDING RD AT KICKAPOO CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,131
ROW & Utilities	$0
Construction	$492,468
Construction Engineering	$36,689
Contingencies	$0
Indirect Costs	$23,786
Potential Change Orders	$11,770
Total Project Cost	$588,843

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$429,300	$0	$0	$429,300
	Total	$429,300	$0	$0	$429,300

CSJ	District		MPO	City		Letting FY
0911-04-905	LUFKIN	POLK COUNTY			CR	2018

Limits From REVIA RD AT DRAW

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,171
ROW & Utilities	$0
Construction	$289,194
Construction Engineering	$21,545
Contingencies	$0
Indirect Costs	$13,968
Potential Change Orders	$6,912
Total Project Cost	$345,789

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$252,100	$0	$0	$252,100
	Total	$252,100	$0	$0	$252,100

CSJ	District		MPO	City		Letting FY
0911-04-925	LUFKIN	POLK COUNTY			CR	2018

Limits From DARDEN RD AT CANEY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,656
ROW & Utilities	$0
Construction	$339,923
Construction Engineering	$25,324
Contingencies	$0
Indirect Costs	$16,418
Potential Change Orders	$8,124
Total Project Cost	$406,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,300	$0	$0	$300,300
	Total	$300,300	$0	$0	$300,300

CSJ	District		MPO	City		Letting FY
0911-04-907	LUFKIN	POLK COUNTY			CR	2019

Limits From NINE BRIDGE RD AT PINEY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,058
ROW & Utilities	$0
Construction	$368,526
Construction Engineering	$27,455
Contingencies	$0
Indirect Costs	$17,800
Potential Change Orders	$8,808
Total Project Cost	$440,646

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$308,900	$0	$0	$308,900
	Total	$308,900	$0	$0	$308,900

CSJ	District		MPO	City		Letting FY
0911-04-908	LUFKIN	POLK COUNTY			CR	2019

Limits From COUNTY LINE RD AT HICKORY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,876
ROW & Utilities	$0
Construction	$405,629
Construction Engineering	$30,219
Contingencies	$0
Indirect Costs	$19,592
Potential Change Orders	$9,695
Total Project Cost	$485,011

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$339,600	$0	$0	$339,600
	Total	$339,600	$0	$0	$339,600

CSJ	District		MPO	City		Letting FY
0911-04-909	LUFKIN	POLK COUNTY			CR	2019

Limits From SEGNO FIRELANE RD AT TRIB BIG SANDY

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,596
ROW & Utilities	$0
Construction	$359,101
Construction Engineering	$26,753
Contingencies	$0
Indirect Costs	$17,345
Potential Change Orders	$8,583
Total Project Cost	$429,377

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,700	$0	$0	$300,700
	Total	$300,700	$0	$0	$300,700

CSJ	District		MPO	City		Letting FY
0911-04-912	**LUFKIN**	**POLK COUNTY**			**CR**	**2019**

Limits From NETTLES RD OVER BEACH CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,882
ROW & Utilities	$0
Construction	$364,939
Construction Engineering	$27,188
Contingencies	$0
Indirect Costs	$17,627
Potential Change Orders	$8,722
Total Project Cost	$436,358

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0911-04-913	**LUFKIN**	**POLK COUNTY**			**CR**	**2019**

Limits From SEGNO FIRELANE RD AT DOUBLE BRANCH

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,968
ROW & Utilities	$0
Construction	$509,542
Construction Engineering	$37,961
Contingencies	$0
Indirect Costs	$24,611
Potential Change Orders	$12,178
Total Project Cost	$609,259

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$427,100	$0	$0	$427,100
	Total	$427,100	$0	$0	$427,100

CSJ	District		MPO	City		Letting FY
0911-04-914	**LUFKIN**	**POLK COUNTY**			**CR**	**2019**

Limits From ROCK ISLAND RD AT BUNDIX CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,578
ROW & Utilities	$0
Construction	$358,743
Construction Engineering	$26,726
Contingencies	$0
Indirect Costs	$17,327
Potential Change Orders	$8,574
Total Project Cost	$428,949

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,700	$0	$0	$300,700
	Total	$300,700	$0	$0	$300,700

Sabine County

CSJ	District		MPO	City		Letting FY
0064-06-051	LUFKIN	SABINE COUNTY			US 96	2016

Limits From: FM 83

Limits To: JASPER COUNTY LINE

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$56,239
ROW & Utilities	$0
Construction	$1,147,733
Construction Engineering	$51,304
Contingencies	$0
Indirect Costs	$55,436
Potential Change Orders	$35,695
Total Project Cost	$1,346,406

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,096,686	$0	$0	$1,096,686
	Total	$1,096,686	$0	$0	$1,096,686

CSJ	District		MPO	City		Letting FY
2592-01-005	LUFKIN	SABINE COUNTY			FM 1175	2016

Limits From: END OF PAVEMENT

Limits To: FM 83

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,815
ROW & Utilities	$0
Construction	$200,307
Construction Engineering	$8,954
Contingencies	$0
Indirect Costs	$9,675
Potential Change Orders	$6,230
Total Project Cost	$234,980

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$191,398	$0	$0	$191,398
	Total	$191,398	$0	$0	$191,398

CSJ	District		MPO	City		Letting FY
0911-29-914	LUFKIN	SABINE COUNTY			CR	2018

Limits From: CROCKETT LN AT BULL BAY CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,181
ROW & Utilities	$0
Construction	$452,675
Construction Engineering	$33,724
Contingencies	$0
Indirect Costs	$21,864
Potential Change Orders	$10,819
Total Project Cost	$541,264

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$398,500	$0	$0	$398,500
	Total	$398,500	$0	$0	$398,500

San Augustine County

CSJ	District		MPO	City		Letting FY
0118-10-055	LUFKIN	SAN AUGUSTINE COUNTY			SH 21	2015

Limits From AT US 96

Limits To .

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS INCLUDING INSTALLATION OF TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$163,388
ROW & Utilities	$0
Construction	$3,334,447
Construction Engineering	$212,738
Contingencies	$43,014
Indirect Costs	$161,054
Potential Change Orders	$192,731
Total Project Cost	$4,107,372

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$2,360,000	$0	$0	$2,360,000
	Total	$2,860,000	$0	$0	$2,860,000

CSJ	District		MPO	City		Letting FY
0809-04-046	LUFKIN	SAN AUGUSTINE COUNTY			US 96	2015

Limits From AT AYISH BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$126,655
ROW & Utilities	$0
Construction	$2,584,788
Construction Engineering	$192,567
Contingencies	$0
Indirect Costs	$124,845
Potential Change Orders	$61,776
Total Project Cost	$3,090,631

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,750,000	$0	$0	$3,750,000
	Total	$3,750,000	$0	$0	$3,750,000

CSJ	District		MPO	City		Letting FY
1079-01-031	LUFKIN	SAN AUGUSTINE COUNTY			FM 705	2015

Limits From SH 147

Limits To 2.49 MI S OF FM 83

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,341
ROW & Utilities	$0
Construction	$374,299
Construction Engineering	$16,731
Contingencies	$0
Indirect Costs	$18,079
Potential Change Orders	$11,641
Total Project Cost	$439,090

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$368,328	$0	$0	$368,328
	Total	$368,328	$0	$0	$368,328

CSJ	District		MPO	City		Letting FY
1079-02-016	LUFKIN	SAN AUGUSTINE COUNTY			FM 705	2015

Limits From 2.49 MI S OF FM 83

Limits To 12 MI S OF FM 83

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,504
ROW & Utilities	$0
Construction	$275,596
Construction Engineering	$12,319
Contingencies	$0
Indirect Costs	$13,311
Potential Change Orders	$8,571
Total Project Cost	$323,302

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$271,200	$0	$0	$271,200
	Total	$271,200	$0	$0	$271,200

CSJ	District		MPO	City		Letting FY
0064-04-038	LUFKIN	SAN AUGUSTINE COUNTY			SH 21	2016

Limits From SH 147

Limits To FM 1

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,702
ROW & Utilities	$0
Construction	$667,390
Construction Engineering	$29,832
Contingencies	$0
Indirect Costs	$32,235
Potential Change Orders	$20,756
Total Project Cost	$782,916

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$637,707	$0	$0	$637,707
	Total	$637,707	$0	$0	$637,707

CSJ	District		MPO	City		Letting FY
0911-30-901	LUFKIN	SAN AUGUSTINE COUNTY			CR	2018

Limits From CR 205 AT BLACK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,167
ROW & Utilities	$0
Construction	$350,337
Construction Engineering	$26,100
Contingencies	$0
Indirect Costs	$16,921
Potential Change Orders	$8,373
Total Project Cost	$418,898

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$305,400	$0	$0	$305,400
	Total	$305,400	$0	$0	$305,400

CSJ	District		MPO	City		Letting FY
0911-30-905	LUFKIN	SAN AUGUSTINE COUNTY			CR	2018

Limits From CR 141 AT PALO GAUCHO BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,081
ROW & Utilities	$0
Construction	$389,403
Construction Engineering	$29,011
Contingencies	$0
Indirect Costs	$18,808
Potential Change Orders	$9,307
Total Project Cost	$465,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$342,800	$0	$0	$342,800
	Total	$342,800	$0	$0	$342,800

CSJ	District		MPO	City		Letting FY
0911-30-900	LUFKIN	SAN AUGUSTINE COUNTY			CR	2019

Limits From CR 313 AT AYISH BAYOU RELIEF

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,316
ROW & Utilities	$0
Construction	$312,573
Construction Engineering	$23,287
Contingencies	$0
Indirect Costs	$15,097
Potential Change Orders	$7,470
Total Project Cost	$373,743

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$261,800	$0	$0	$261,800
	Total	$261,800	$0	$0	$261,800

San Jacinto County

CSJ	District		MPO	City		Letting FY
0213-02-043	LUFKIN	SAN JACINTO COUNTY			US 190	2016

Limits From WALKER COUNTY LINE

Limits To POLK COUNTY LINE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$64,398
ROW & Utilities	$0
Construction	$1,314,246
Construction Engineering	$58,747
Contingencies	$0
Indirect Costs	$63,478
Potential Change Orders	$40,873
Total Project Cost	$1,541,742

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,223,223	$0	$0	$1,223,223
	Total	$1,223,223	$0	$0	$1,223,223

CSJ	District		MPO	City		Letting FY
1797-01-011	LUFKIN	SAN JACINTO COUNTY			FM 980	2016

Limits From: US 190

Limits To: END OF PAVEMENT

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,553
ROW & Utilities	$0
Construction	$215,360
Construction Engineering	$9,627
Contingencies	$0
Indirect Costs	$10,402
Potential Change Orders	$6,698
Total Project Cost	$252,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$200,444	$0	$0	$200,444
	Total	$200,444	$0	$0	$200,444

CSJ	District		MPO	City		Letting FY
1681-01-012	LUFKIN	SAN JACINTO COUNTY			FM 1127	2017

Limits From: US 59

Limits To: END OF PAVEMENT

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$40,066
ROW & Utilities	$0
Construction	$817,679
Construction Engineering	$36,550
Contingencies	$0
Indirect Costs	$39,494
Potential Change Orders	$25,430
Total Project Cost	$959,219

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$741,309	$0	$0	$741,309
	Total	$741,309	$0	$0	$741,309

CSJ	District		MPO	City		Letting FY
2668-01-009	LUFKIN	SAN JACINTO COUNTY			FM 2666	2017

Limits From: FM 2025

Limits To: SH 150

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$45,265
ROW & Utilities	$0
Construction	$923,766
Construction Engineering	$41,292
Contingencies	$0
Indirect Costs	$44,618
Potential Change Orders	$28,729
Total Project Cost	$1,083,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$837,488	$0	$0	$837,488
	Total	$837,488	$0	$0	$837,488

Shelby County

CSJ	District		MPO	City		Letting FY
0123-08-010	LUFKIN	SHELBY COUNTY			FM 415	2015

Limits From AT BEAR BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$43,224
ROW & Utilities	$0
Construction	$882,128
Construction Engineering	$65,719
Contingencies	$0
Indirect Costs	$42,607
Potential Change Orders	$21,083
Total Project Cost	$1,054,760

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$850,000	$0	$0	$850,000
	Total	$850,000	$0	$0	$850,000

CSJ	District		MPO	City		Letting FY
0742-01-052	LUFKIN	SHELBY COUNTY			FM 139	2015

Limits From SH 7

Limits To SH 87

Ranking Tier 1

Project Description IMPROVE GUARDRAIL TO DESIGN STANDARDS AND SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$62,960
ROW & Utilities	$0
Construction	$1,284,891
Construction Engineering	$57,435
Contingencies	$0
Indirect Costs	$62,060
Potential Change Orders	$39,960
Total Project Cost	$1,507,306

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,268,368	$0	$0	$1,268,368
	Total	$1,268,368	$0	$0	$1,268,368

CSJ	District		MPO	City		Letting FY
0911-39-042	LUFKIN	SHELBY COUNTY			CR	2015

Limits From CR 4323 AT FLAT FORK CR RELIEF NO 2

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$25,154
ROW & Utilities	$0
Construction	$513,346
Construction Engineering	$38,244
Contingencies	$0
Indirect Costs	$24,795
Potential Change Orders	$12,269
Total Project Cost	$613,808

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$364,900	$0	$0	$364,900
	Total	$364,900	$0	$0	$364,900

CSJ	District		MPO	City		Letting FY
0911-39-043	LUFKIN	SHELBY COUNTY			CR	2015

Limits From CR 1006 AT MILL CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$14,687
ROW & Utilities	$0
Construction	$299,742
Construction Engineering	$22,331
Contingencies	$0
Indirect Costs	$14,478
Potential Change Orders	$7,164
Total Project Cost	$358,401

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$213,100	$0	$0	$213,100
	Total	$213,100	$0	$0	$213,100

CSJ	District		MPO	City		Letting FY
0911-39-044	LUFKIN	SHELBY COUNTY			CR	2015

Limits From CR 4323 AT FLAT FORK CR RELIEF NO 1

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$22,818
ROW & Utilities	$0
Construction	$465,674
Construction Engineering	$34,693
Contingencies	$0
Indirect Costs	$22,492
Potential Change Orders	$11,130
Total Project Cost	$556,806

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$331,000	$0	$0	$331,000
	Total	$331,000	$0	$0	$331,000

CSJ	District		MPO	City		Letting FY
0911-39-045	LUFKIN	SHELBY COUNTY			CR	2015

Limits From CR 4323 AT FLAT FORK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,870
ROW & Utilities	$0
Construction	$283,067
Construction Engineering	$21,088
Contingencies	$0
Indirect Costs	$13,672
Potential Change Orders	$6,765
Total Project Cost	$338,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$269,100	$0	$0	$269,100
	Total	$269,100	$0	$0	$269,100

CSJ	District		MPO	City		Letting FY
0059-04-045	LUFKIN	SHELBY COUNTY			SH 7	2016

Limits From 4.432 MI E OF FM 2913

Limits To US 96

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$44,033
ROW & Utilities	$0
Construction	$898,627
Construction Engineering	$40,169
Contingencies	$0
Indirect Costs	$43,404
Potential Change Orders	$27,947
Total Project Cost	$1,054,179

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$850,281	$0	$0	$850,281
	Total	$850,281	$0	$0	$850,281

CSJ	District		MPO	City		Letting FY
0911-39-038	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4059 AT POOR JOE CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,556
ROW & Utilities	$0
Construction	$256,247
Construction Engineering	$19,090
Contingencies	$0
Indirect Costs	$12,377
Potential Change Orders	$6,124
Total Project Cost	$306,395

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$271,500	$0	$0	$271,500
	Total	$271,500	$0	$0	$271,500

CSJ	District		MPO	City		Letting FY
0911-39-900	LUFKIN	SHELBY COUNTY			CR	2016

Limits From ACCESS RD AT TOLEDO BEND RESERVOIR

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,161
ROW & Utilities	$0
Construction	$391,042
Construction Engineering	$29,133
Contingencies	$0
Indirect Costs	$18,887
Potential Change Orders	$9,346
Total Project Cost	$467,569

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$368,700	$0	$0	$368,700
	Total	$368,700	$0	$0	$368,700

CSJ	District		MPO	City		Letting FY
0911-39-905	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4020 AT BEAR BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,341
ROW & Utilities	$0
Construction	$292,670
Construction Engineering	$21,804
Contingencies	$0
Indirect Costs	$14,136
Potential Change Orders	$6,995
Total Project Cost	$349,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$313,200	$0	$0	$313,200
	Total	$313,200	$0	$0	$313,200

CSJ	District		MPO	City		Letting FY
0911-39-909	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4564 AT HILLIARD CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,041
ROW & Utilities	$0
Construction	$327,371
Construction Engineering	$24,389
Contingencies	$0
Indirect Costs	$15,812
Potential Change Orders	$7,824
Total Project Cost	$391,437

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$307,700	$0	$0	$307,700
	Total	$307,700	$0	$0	$307,700

CSJ	District		MPO	City		Letting FY
0911-39-912	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4455 AT SPINNEY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,363
ROW & Utilities	$0
Construction	$415,581
Construction Engineering	$30,961
Contingencies	$0
Indirect Costs	$20,073
Potential Change Orders	$9,932
Total Project Cost	$496,911

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$470,000	$0	$0	$470,000
	Total	$470,000	$0	$0	$470,000

CSJ	District		MPO	City		Letting FY
0911-39-913	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4455 AT SHOAT CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,732
ROW & Utilities	$0
Construction	$280,239
Construction Engineering	$20,878
Contingencies	$0
Indirect Costs	$13,536
Potential Change Orders	$6,698
Total Project Cost	$335,082

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$305,200	$0	$0	$305,200
	Total	$305,200	$0	$0	$305,200

CSJ	District		MPO	City		Letting FY
0911-39-917	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4755 AT HARDAGE CREEK TRIBUTARY

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,036
ROW & Utilities	$0
Construction	$388,487
Construction Engineering	$28,942
Contingencies	$0
Indirect Costs	$18,764
Potential Change Orders	$9,285
Total Project Cost	$464,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$403,100	$0	$0	$403,100
	Total	$403,100	$0	$0	$403,100

CSJ	District		MPO	City		Letting FY
0911-39-918	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4760 AT ATTOYAC BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,799
ROW & Utilities	$0
Construction	$404,069
Construction Engineering	$30,103
Contingencies	$0
Indirect Costs	$19,517
Potential Change Orders	$9,657
Total Project Cost	$483,146

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$413,900	$0	$0	$413,900
	Total	$413,900	$0	$0	$413,900

CSJ	District		MPO	City		Letting FY
0911-39-921	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4256 AT TRIB OF FLAT FORK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,625
ROW & Utilities	$0
Construction	$278,058
Construction Engineering	$20,715
Contingencies	$0
Indirect Costs	$13,430
Potential Change Orders	$6,646
Total Project Cost	$332,474

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$305,900	$0	$0	$305,900
	Total	$305,900	$0	$0	$305,900

CSJ	District		MPO	City		Letting FY
0911-39-922	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4916 AT FLAT FORK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,895
ROW & Utilities	$0
Construction	$426,423
Construction Engineering	$31,769
Contingencies	$0
Indirect Costs	$20,596
Potential Change Orders	$10,192
Total Project Cost	$509,874

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$471,000	$0	$0	$471,000
	Total	$471,000	$0	$0	$471,000

CSJ	District		MPO	City		Letting FY
0911-39-927	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4620 AT RISINGER CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,265
ROW & Utilities	$0
Construction	$250,301
Construction Engineering	$18,647
Contingencies	$0
Indirect Costs	$12,090
Potential Change Orders	$5,982
Total Project Cost	$299,285

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$271,300	$0	$0	$271,300
	Total	$271,300	$0	$0	$271,300

CSJ	District		MPO	City		Letting FY
0911-39-929	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4870 AT MCFADDEN CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,799
ROW & Utilities	$0
Construction	$404,069
Construction Engineering	$30,103
Contingencies	$0
Indirect Costs	$19,517
Potential Change Orders	$9,657
Total Project Cost	$483,146

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$413,900	$0	$0	$413,900
	Total	$413,900	$0	$0	$413,900

CSJ	District		MPO	City		Letting FY
0911-39-940	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4293 AT TRIB CHICKEN BAYOU

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,384
ROW & Utilities	$0
Construction	$252,740
Construction Engineering	$18,829
Contingencies	$0
Indirect Costs	$12,207
Potential Change Orders	$6,040
Total Project Cost	$302,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$273,800	$0	$0	$273,800
	Total	$273,800	$0	$0	$273,800

CSJ	District		MPO	City		Letting FY
0911-39-945	LUFKIN	SHELBY COUNTY			CR	2016

Limits From CR 4293 AT TRIB FLAT FORK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,991
ROW & Utilities	$0
Construction	$326,345
Construction Engineering	$24,313
Contingencies	$0
Indirect Costs	$15,762
Potential Change Orders	$7,800
Total Project Cost	$390,211

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$397,700	$0	$0	$397,700
	Total	$397,700	$0	$0	$397,700

CSJ	District		MPO	City		Letting FY
0123-07-019	LUFKIN	SHELBY COUNTY			US 84	2017

Limits From: RUSK COUNTY LINE

Limits To: US 59

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,924
ROW & Utilities	$0
Construction	$794,358
Construction Engineering	$35,508
Contingencies	$0
Indirect Costs	$38,367
Potential Change Orders	$24,705
Total Project Cost	$931,861

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$722,713	$0	$0	$722,713
	Total	$722,713	$0	$0	$722,713

CSJ	District		MPO	City		Letting FY
0911-39-906	LUFKIN	SHELBY COUNTY			CR	2017

Limits From: CR 4789 AT TRIB OF BLACKWATER CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$21,154
ROW & Utilities	$0
Construction	$431,722
Construction Engineering	$32,163
Contingencies	$0
Indirect Costs	$20,852
Potential Change Orders	$10,318
Total Project Cost	$516,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$427,000	$0	$0	$427,000
	Total	$427,000	$0	$0	$427,000

CSJ	District		MPO	City		Letting FY
2301-01-009	LUFKIN	SHELBY COUNTY			FM 2428	2017

Limits From: US 84

Limits To: END OF PAVEMENT

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$28,485
ROW & Utilities	$0
Construction	$581,334
Construction Engineering	$25,986
Contingencies	$0
Indirect Costs	$28,078
Potential Change Orders	$18,080
Total Project Cost	$681,963

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$532,232	$0	$0	$532,232
	Total	$532,232	$0	$0	$532,232

CSJ	District		MPO	City		Letting FY
2670-01-005	LUFKIN	SHELBY COUNTY			FM 2468	2017

Limits From: END OF PAVEMENT

Limits To: FM 699

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,805
ROW & Utilities	$0
Construction	$302,142
Construction Engineering	$13,506
Contingencies	$0
Indirect Costs	$14,593
Potential Change Orders	$9,397
Total Project Cost	$354,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$276,622	$0	$0	$276,622
	Total	$276,622	$0	$0	$276,622

CSJ	District		MPO	City		Letting FY
0911-39-920	LUFKIN	SHELBY COUNTY			CR	2018

Limits From: CR 4760 AT TRIB OF ATTOYAC BAYOU

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,141
ROW & Utilities	$0
Construction	$370,229
Construction Engineering	$27,582
Contingencies	$0
Indirect Costs	$17,882
Potential Change Orders	$8,848
Total Project Cost	$442,683

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$324,900	$0	$0	$324,900
	Total	$324,900	$0	$0	$324,900

CSJ	District		MPO	City		Letting FY
0911-39-901	LUFKIN	SHELBY COUNTY			CR	2019

Limits From: CR 1440 AT TRIB OF IRISH CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,316
ROW & Utilities	$0
Construction	$312,573
Construction Engineering	$23,287
Contingencies	$0
Indirect Costs	$15,097
Potential Change Orders	$7,470
Total Project Cost	$373,743

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0911-39-903	LUFKIN	SHELBY COUNTY			CR	2019

Limits From: CR 4855 AT BYFIELD CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information INFORMATIONAL PURPOSES ONLY		Programmed Funding Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$17,305	6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
ROW & Utilities	$0		Total	$300,000	$0	$0	$300,000
Construction	$353,167						
Construction Engineering	$26,311						
Contingencies	$0						
Indirect Costs	$17,058						
Potential Change Orders	$8,441						
Total Project Cost	$422,282						

Trinity County

CSJ	District		MPO	City		Letting FY
0319-01-063	LUFKIN	TRINITY COUNTY			SH 94	2015

Limits From: SH 19

Limits To: US 287

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information INFORMATIONAL PURPOSES ONLY		Programmed Funding Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$49,872	8	SAFETY	$633,014	$0	$0	$633,014
ROW & Utilities	$0		Total	$633,014	$0	$0	$633,014
Construction	$1,017,803						
Construction Engineering	$45,496						
Contingencies	$0						
Indirect Costs	$49,160						
Potential Change Orders	$31,654						
Total Project Cost	$1,193,985						

CSJ	District		MPO	City		Letting FY
0319-02-029	LUFKIN	TRINITY COUNTY			SH 94	2015

Limits From: US 287

Limits To: 1.659 MI W OF FM 358

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information INFORMATIONAL PURPOSES ONLY		Programmed Funding Category	Description	Authorized	Other	Local	Total
Preliminary Engineering	$30,658	8	SAFETY	$215,801	$0	$0	$215,801
ROW & Utilities	$0		Total	$215,801	$0	$0	$215,801
Construction	$625,668						
Construction Engineering	$27,967						
Contingencies	$0						
Indirect Costs	$30,220						
Potential Change Orders	$19,458						
Total Project Cost	$733,971						

CSJ	District	TRINITY COUNTY	MPO	City	SH 94	Letting FY
0319-03-051	LUFKIN					2015

Limits From 1.659 MI W OF FM 358

Limits To 2.523 MI W OF ANGELINA COUNTY LINE

Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$61,224
ROW & Utilities	$0
Construction	$1,249,477
Construction Engineering	$55,852
Contingencies	$0
Indirect Costs	$60,350
Potential Change Orders	$38,859
Total Project Cost	$1,465,761

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$472,275	$0	$0	$472,275
	Total	$472,275	$0	$0	$472,275

CSJ	District	TRINITY COUNTY	MPO	City	US 287	Letting FY
0341-01-026	LUFKIN					2015

Limits From FM 355 IN GROVETON

Limits To VICKERY ST IN GROVETON

Ranking Tier 1

Project Description RECONSTRUCT PAVEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$28,814
ROW & Utilities	$0
Construction	$588,046
Construction Engineering	$26,344
Contingencies	$0
Indirect Costs	$28,403
Potential Change Orders	$23,404
Total Project Cost	$695,011

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$575,000	$0	$0	$575,000
	Total	$575,000	$0	$0	$575,000

CSJ	District	TRINITY COUNTY	MPO	City	US 287	Letting FY
0340-02-025	LUFKIN					2016

Limits From HOUSTON COUNTY LINE

Limits To SH 94

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$34,212
ROW & Utilities	$0
Construction	$698,211
Construction Engineering	$31,210
Contingencies	$0
Indirect Costs	$33,724
Potential Change Orders	$21,714
Total Project Cost	$819,071

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$647,818	$0	$0	$647,818
	Total	$647,818	$0	$0	$647,818

CSJ	District		MPO	City		Letting FY
0341-01-027	LUFKIN	TRINITY COUNTY			US 287	2016

Limits From: SH 94

Limits To: POLK COUNTY LINE

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$44,277
ROW & Utilities	$0
Construction	$903,604
Construction Engineering	$40,391
Contingencies	$0
Indirect Costs	$43,644
Potential Change Orders	$28,102
Total Project Cost	$1,060,018

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$838,387	$0	$0	$838,387
	Total	$838,387	$0	$0	$838,387

CSJ	District		MPO	City		Letting FY
0475-08-012	LUFKIN	TRINITY COUNTY			FM 230	2016

Limits From: WALKER COUNTY LINE

Limits To: SH 19

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,151
ROW & Utilities	$0
Construction	$472,467
Construction Engineering	$21,119
Contingencies	$0
Indirect Costs	$22,820
Potential Change Orders	$14,694
Total Project Cost	$554,251

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$438,367	$0	$0	$438,367
	Total	$438,367	$0	$0	$438,367

CSJ	District		MPO	City		Letting FY
0340-06-008	LUFKIN	TRINITY COUNTY			FM 2781	2017

Limits From: FM 358

Limits To: US 287

Ranking Tier 2

Project Description: REHAB & WIDEN EXISTING PAVEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,160
ROW & Utilities	$0
Construction	$452,238
Construction Engineering	$20,260
Contingencies	$0
Indirect Costs	$21,843
Potential Change Orders	$17,999
Total Project Cost	$534,500

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$410,000	$0	$0	$410,000
	Total	$410,000	$0	$0	$410,000

CSJ	District		MPO	City		Letting FY
2071-03-012	**LUFKIN**	**TRINITY COUNTY**			**FM 357**	**2017**

Limits From: SH 94

Limits To: FM 2262

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$45,332
ROW & Utilities	$0
Construction	$925,152
Construction Engineering	$41,354
Contingencies	$0
Indirect Costs	$44,685
Potential Change Orders	$28,772
Total Project Cost	$1,085,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$830,561	$0	$0	$830,561
	Total	$830,561	$0	$0	$830,561

CSJ	District		MPO	City		Letting FY
2813-02-011	**LUFKIN**	**TRINITY COUNTY**			**FM 2781**	**2018**

Limits From: US 287

Limits To: HOUSTON COUNTY LINE

Ranking Tier 2

Project Description: REHAB & WIDEN EXISTING PAVEMENT

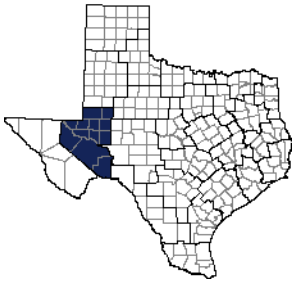
Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$118,836
ROW & Utilities	$0
Construction	$2,425,225
Construction Engineering	$108,650
Contingencies	$0
Indirect Costs	$117,138
Potential Change Orders	$96,524
Total Project Cost	$2,866,374

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,482,000	$0	$0	$2,482,000
	Total	$2,482,000	$0	$0	$2,482,000

Odessa District

The Odessa District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-18. Further information on district contacts and project information may be found on the TxDOT web page.



The Odessa District coordinates with local transportation partners, including the Midland-Odessa Transportation Organization, in the development of its projects.

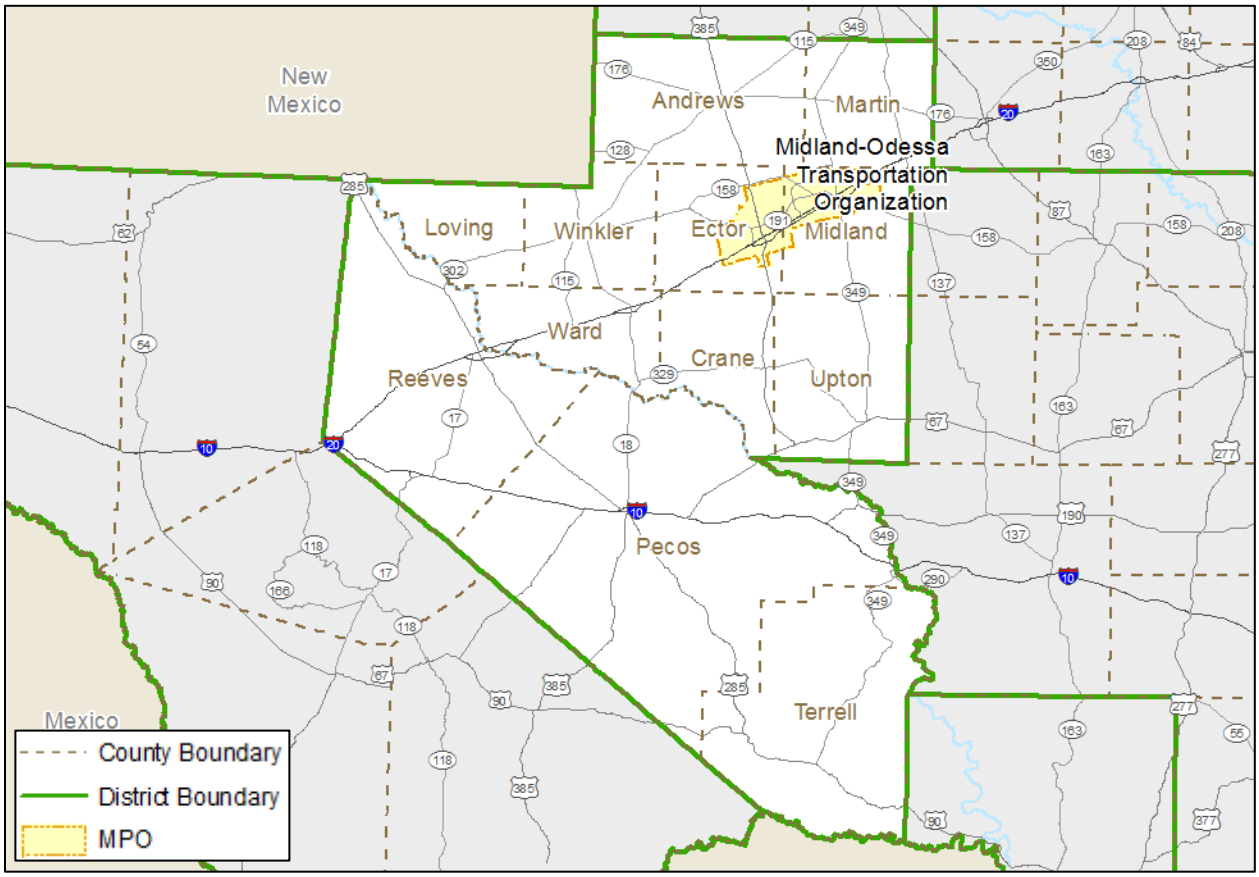


Figure III-18 Odessa District Geography

Table III-20 provides the currently allocated funding for the Odessa District by category by year.

Table III-20 Odessa District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	23,280,000	26,030,000	28,190,000	25,150,000	-	-	-	-	-	-	102,650,000
2	3,490,000	3,490,000	-	-	-	-	-	-	-	-	6,980,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	9,520,342	2,046,118	-	-	-	-	-	-	-	-	11,566,460
Total	38,790,342	34,066,118	30,690,000	27,650,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	146,196,460

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Andrews County

CSJ	District		MPO	City		Letting FY
0354-06-023	ODESSA	ANDREWS COUNTY			SH 115	2017

Limits From AT FM 181

Limits To .

Ranking Tier 1

Project Description INSTALL FLASHING BEACON AND SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,305
ROW & Utilities	$0
Construction	$230,724
Construction Engineering	$10,313
Contingencies	$0
Indirect Costs	$11,144
Potential Change Orders	$7,176
Total Project Cost	$270,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$215,983	$0	$0	$215,983
	Total	$215,983	$0	$0	$215,983

CSJ	District		MPO	City		Letting FY
0548-01-040	ODESSA	ANDREWS COUNTY			SH 176	2017

Limits From AT FM 1788

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLACHING BEACON

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,742
ROW & Utilities	$0
Construction	$96,774
Construction Engineering	$4,326
Contingencies	$0
Indirect Costs	$4,674
Potential Change Orders	$3,010
Total Project Cost	$113,525

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$88,913	$0	$0	$88,913
	Total	$88,913	$0	$0	$88,913

CSJ	District		MPO	City		Letting FY
0961-03-013	ODESSA	ANDREWS COUNTY			FM 181	2017

Limits From AT FM 2371

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON AND SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,174
ROW & Utilities	$0
Construction	$166,807
Construction Engineering	$7,456
Contingencies	$0
Indirect Costs	$8,057
Potential Change Orders	$5,188
Total Project Cost	$195,682

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$153,258	$0	$0	$153,258
	Total	$153,258	$0	$0	$153,258

Crane County

CSJ	District		MPO	City		Letting FY
7106-05-001	ODESSA	CRANE COUNTY			RL SO	2015

Limits From: UPTON COUNTY LINE RRMP 843.6

Limits To: CROCKETT COUNTY LINE RRMP 847.3

Ranking Tier 2

Project Description: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$745
ROW & Utilities	$0
Construction	$15,195
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$734
Potential Change Orders	$0
Total Project Cost	$16,674

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$15,000	$0	$0	$15,000
	Total	$15,000	$0	$0	$15,000

CSJ	District		MPO	City		Letting FY
0866-02-021	ODESSA	CRANE COUNTY			FM 1053	2016

Limits From: ECTOR COUNTY LINE

Limits To: SH 329

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,133
ROW & Utilities	$0
Construction	$268,027
Construction Engineering	$11,981
Contingencies	$0
Indirect Costs	$12,946
Potential Change Orders	$8,336
Total Project Cost	$314,423

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$252,714	$0	$0	$252,714
	Total	$252,714	$0	$0	$252,714

CSJ	District		MPO	City		Letting FY
0866-03-015	ODESSA	CRANE COUNTY			FM 1053	2016

Limits From: SH 329

Limits To: PECOS COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,650
ROW & Utilities	$0
Construction	$74,481
Construction Engineering	$3,329
Contingencies	$0
Indirect Costs	$3,597
Potential Change Orders	$2,316
Total Project Cost	$87,374

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,226	$0	$0	$70,226
	Total	$70,226	$0	$0	$70,226

Crockett County

CSJ	District		MPO	City		Letting FY
0076-03-019	ODESSA	CROCKETT COUNTY			US 67	2016

Limits From AT PECOS RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$128,202
ROW & Utilities	$0
Construction	$2,616,367
Construction Engineering	$194,919
Contingencies	$0
Indirect Costs	$126,371
Potential Change Orders	$62,531
Total Project Cost	$3,128,390

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

Ector County

CSJ	District		MPO	City		Letting FY
0906-00-141	ODESSA	ECTOR COUNTY			VA	2015

Limits From DISTRICTWIDE

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,085
ROW & Utilities	$0
Construction	$307,867
Construction Engineering	$19,642
Contingencies	$3,971
Indirect Costs	$14,870
Potential Change Orders	$17,795
Total Project Cost	$379,231

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0906-00-152	ODESSA	ECTOR COUNTY			VA	2015

Limits From DISTRICTWIDE PROJECT LOCATIONS

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$50,285
ROW & Utilities	$0
Construction	$1,026,224
Construction Engineering	$65,473
Contingencies	$13,238
Indirect Costs	$49,567
Potential Change Orders	$59,316
Total Project Cost	$1,264,102

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0866-01-015	ODESSA	ECTOR COUNTY			FM 1053	2016

Limits From: IH 20 SFR

Limits To: CRANE COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,053
ROW & Utilities	$0
Construction	$21,483
Construction Engineering	$960
Contingencies	$0
Indirect Costs	$1,038
Potential Change Orders	$668
Total Project Cost	$25,202

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$20,256	$0	$0	$20,256
	Total	$20,256	$0	$0	$20,256

CSJ	District		MPO	City		Letting FY
0906-00-154	ODESSA	ECTOR COUNTY			VA	2016

Limits From: VARIOUS PROJECT LOCATIONS

Limits To: .

Ranking Tier 1

Project Description: TRAFFIC SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,794
ROW & Utilities	$0
Construction	$322,324
Construction Engineering	$50,347
Contingencies	$6,672
Indirect Costs	$15,568
Potential Change Orders	$21,692
Total Project Cost	$432,397

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0906-00-155	ODESSA	ECTOR COUNTY			VA	2016

Limits From: VARIOUS PROJECT LOCATIONS

Limits To: .

Ranking Tier 2

Project Description: PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$26,148
ROW & Utilities	$0
Construction	$533,636
Construction Engineering	$34,046
Contingencies	$6,884
Indirect Costs	$25,775
Potential Change Orders	$30,844
Total Project Cost	$657,333

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0906-06-048	**ODESSA**	**ECTOR COUNTY**	MIDLAND-ODESSA	ODESSA	**CR**	**2016**

Limits From: JBS PARKWAY/FM 3503 INTERSECTION

Limits To: 0.7 MILES SOUTH

Ranking Tier 1

Project Description: REALIGN EXISTING ROADWAY ON NEW LOCATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$131,773
ROW & Utilities	$0
Construction	$2,689,244
Construction Engineering	$131,773
Contingencies	$33,616
Indirect Costs	$129,890
Potential Change Orders	$146,833
Total Project Cost	$3,263,128

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,486,357	$0	$0	$2,486,357
	Total	$2,486,357	$0	$0	$2,486,357

CSJ	District		MPO	City		Letting FY
2224-01-087	**ODESSA**	**ECTOR COUNTY**	MIDLAND-ODESSA	MIDLAND	**SL 338**	**2016**

Limits From: BI 20-E

Limits To: IH 20

Ranking Tier 1

Project Description: ROADWAY RECONSTRUCTION,ADD OFF-RAMP,TRAFFIC SIGNALS, CONVERT FR TO ONE WAY OPERATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$105,298
ROW & Utilities	$0
Construction	$2,148,930
Construction Engineering	$145,912
Contingencies	$45,128
Indirect Costs	$103,793
Potential Change Orders	$144,838
Total Project Cost	$2,693,899

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,046,118	$2,046,118
	Total	$0	$0	$2,046,118	$2,046,118

CSJ	District		MPO	City		Letting FY
2296-01-050	**ODESSA**	**ECTOR COUNTY**	MIDLAND-ODESSA	ODESSA	**SH 191**	**2016**

Limits From: EAST LOOP 338

Limits To: MIDLAND COUNTY LINE

Ranking Tier 1

Project Description: RAMP IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,500
ROW & Utilities	$0
Construction	$500,000
Construction Engineering	$31,900
Contingencies	$6,450
Indirect Costs	$24,150
Potential Change Orders	$28,900
Total Project Cost	$615,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0906-00-975	**ODESSA**	**ECTOR COUNTY**			**VA**	**2017**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 1

Project Description TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,426
ROW & Utilities	$0
Construction	$335,217
Construction Engineering	$52,361
Contingencies	$6,939
Indirect Costs	$16,191
Potential Change Orders	$22,560
Total Project Cost	$449,693

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0906-00-976	**ODESSA**	**ECTOR COUNTY**			**VA**	**2017**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$27,194
ROW & Utilities	$0
Construction	$554,982
Construction Engineering	$35,408
Contingencies	$7,159
Indirect Costs	$26,806
Potential Change Orders	$32,078
Total Project Cost	$683,626

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
2296-01-049	**ODESSA**	**ECTOR COUNTY**	MIDLAND-ODESSA	ODESSA	**SH 191**	**2017**

Limits From AT FM 1882

Limits To .

Ranking Tier 1

Project Description INSTALL ADVANCED WARNING SIGNALS (INTERSECTION-EXISTING SIGNAL,FLASHING BEACON OR STOP SIGNS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,796
ROW & Utilities	$0
Construction	$57,066
Construction Engineering	$2,551
Contingencies	$0
Indirect Costs	$2,756
Potential Change Orders	$1,775
Total Project Cost	$66,945

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,431	$0	$0	$52,431
	Total	$52,431	$0	$0	$52,431

CSJ	District		MPO	City		Letting FY
0906-00-977	ODESSA	ECTOR COUNTY			VA	2018

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 3

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$95,557
ROW & Utilities	$0
Construction	$1,950,139
Construction Engineering	$124,419
Contingencies	$25,157
Indirect Costs	$94,192
Potential Change Orders	$112,718
Total Project Cost	$2,402,181

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
0906-00-978	ODESSA	ECTOR COUNTY			VA	2018

Limits From DISTRICTWIDE PLACEHOLDER (2018)

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$28,105
ROW & Utilities	$0
Construction	$573,570
Construction Engineering	$36,594
Contingencies	$7,399
Indirect Costs	$27,703
Potential Change Orders	$33,152
Total Project Cost	$706,524

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0906-00-979	ODESSA	ECTOR COUNTY			VA	2018

Limits From DISTRICTWIDE PLACEHOLDER (2018)

Limits To .

Ranking Tier 1

Project Description TRAFFIC SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,863
ROW & Utilities	$0
Construction	$344,142
Construction Engineering	$53,755
Contingencies	$7,124
Indirect Costs	$16,622
Potential Change Orders	$23,161
Total Project Cost	$461,667

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0906-00-995	ODESSA	ECTOR COUNTY			VA	2018

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$28,282
ROW & Utilities	$0
Construction	$577,181
Construction Engineering	$36,824
Contingencies	$7,446
Indirect Costs	$27,878
Potential Change Orders	$33,361
Total Project Cost	$710,972

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0906-00-980	ODESSA	ECTOR COUNTY			VA	2019

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 2

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$99,379
ROW & Utilities	$0
Construction	$2,028,145
Construction Engineering	$129,396
Contingencies	$26,163
Indirect Costs	$97,959
Potential Change Orders	$117,227
Total Project Cost	$2,498,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0906-00-981	ODESSA	ECTOR COUNTY			VA	2019

Limits From DISTRICTWIDE PLACEHOLDER (2019)

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,229
ROW & Utilities	$0
Construction	$596,513
Construction Engineering	$38,058
Contingencies	$7,695
Indirect Costs	$28,812
Potential Change Orders	$34,478
Total Project Cost	$734,785

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0906-00-982	**ODESSA**	**ECTOR COUNTY**			**VA**	**2019**

Limits From DISTRICTWIDE PLACEHOLDER (2019)

Limits To .

Ranking Tier 2

Project Description TRAFFIC SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$17,537
ROW & Utilities	$0
Construction	$357,908
Construction Engineering	$22,835
Contingencies	$4,617
Indirect Costs	$17,287
Potential Change Orders	$20,687
Total Project Cost	$440,871

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0906-00-983	**ODESSA**	**ECTOR COUNTY**			**VA**	**2020**

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 2

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$103,354
ROW & Utilities	$0
Construction	$2,109,271
Construction Engineering	$134,571
Contingencies	$27,210
Indirect Costs	$101,878
Potential Change Orders	$121,916
Total Project Cost	$2,598,199

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0906-00-984	**ODESSA**	**ECTOR COUNTY**			**VA**	**2020**

Limits From DISTRICTWIDE PLACEHOLDER (2020)

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$30,398
ROW & Utilities	$0
Construction	$620,374
Construction Engineering	$39,580
Contingencies	$8,003
Indirect Costs	$29,964
Potential Change Orders	$35,858
Total Project Cost	$764,176

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0906-00-985	ODESSA	ECTOR COUNTY			VA	2020

Limits From DISTRICTWIDE PLACEHOLDER (2020)

Limits To .

Ranking Tier 2

Project Description TRAFFIC SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,239
ROW & Utilities	$0
Construction	$372,224
Construction Engineering	$23,748
Contingencies	$4,802
Indirect Costs	$17,978
Potential Change Orders	$21,515
Total Project Cost	$458,506

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0906-00-986	ODESSA	ECTOR COUNTY			VA	2021

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 2

Project Description OPERTIONAL IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$107,488
ROW & Utilities	$0
Construction	$2,193,641
Construction Engineering	$139,954
Contingencies	$28,298
Indirect Costs	$105,953
Potential Change Orders	$126,792
Total Project Cost	$2,702,127

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0906-00-987	ODESSA	ECTOR COUNTY			VA	2021

Limits From DISTRICTWIDE PLACEHOLDER (2021)

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$31,614
ROW & Utilities	$0
Construction	$645,189
Construction Engineering	$41,163
Contingencies	$8,323
Indirect Costs	$31,163
Potential Change Orders	$37,292
Total Project Cost	$794,743

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0906-00-988	ODESSA	ECTOR COUNTY			VA	2021

Limits From DISTRICTWIDE PLACEHOLDER (2021)

Limits To .

Ranking Tier 2

Project Description TRAFFIC SIGNALS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,969
ROW & Utilities	$0
Construction	$387,113
Construction Engineering	$24,698
Contingencies	$4,994
Indirect Costs	$18,698
Potential Change Orders	$22,375
Total Project Cost	$476,846

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0906-00-989	ODESSA	ECTOR COUNTY			VA	2022

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 2

Project Description OPERATIONAL IMPROVEMNETS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$111,788
ROW & Utilities	$0
Construction	$2,281,387
Construction Engineering	$145,552
Contingencies	$29,430
Indirect Costs	$110,191
Potential Change Orders	$131,864
Total Project Cost	$2,810,213

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0906-00-990	ODESSA	ECTOR COUNTY			VA	2022

Limits From DISTRICTWIDE PLACEHOLDER (2022)

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,879
ROW & Utilities	$0
Construction	$670,996
Construction Engineering	$42,810
Contingencies	$8,656
Indirect Costs	$32,409
Potential Change Orders	$38,784
Total Project Cost	$826,533

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0906-00-992	ODESSA	ECTOR COUNTY			VA	2023

Limits From DISTRICTWIDE PLACEHOLDER

Limits To .

Ranking Tier 2

Project Description OPERATIONAL IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$116,259
ROW & Utilities	$0
Construction	$2,372,642
Construction Engineering	$151,375
Contingencies	$30,607
Indirect Costs	$114,599
Potential Change Orders	$137,139
Total Project Cost	$2,922,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0906-00-993	ODESSA	ECTOR COUNTY			VA	2023

Limits From DISTRICTWIDE PLACEHOLDER (2023)

Limits To .

Ranking Tier 2

Project Description PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,194
ROW & Utilities	$0
Construction	$697,836
Construction Engineering	$44,522
Contingencies	$9,002
Indirect Costs	$33,705
Potential Change Orders	$40,335
Total Project Cost	$859,594

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Martin County

CSJ	District		MPO	City		Letting FY
1155-01-016	ODESSA	MARTIN COUNTY			FM 846	2015

Limits From SH 137

Limits To HOWARD COUNTY LINE

Ranking Tier 2

Project Description ROADWAY REHABILITATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$382,749
ROW & Utilities	$0
Construction	$7,811,211
Construction Engineering	$382,749
Contingencies	$3,906
Indirect Costs	$377,282
Potential Change Orders	$353,067
Total Project Cost	$9,310,964

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$7,659,523	$0	$0	$7,659,523
----------Remaining Funding to be Determined----------					
	Total	$7,659,523	$0	$0	$7,659,523

CSJ	District		MPO	City		Letting FY
0380-08-021	ODESSA	MARTIN COUNTY			SH 349	2016

Limits From: SH 176

Limits To: MIDLAND COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,387
ROW & Utilities	$0
Construction	$211,983
Construction Engineering	$9,476
Contingencies	$0
Indirect Costs	$10,239
Potential Change Orders	$6,593
Total Project Cost	$248,678

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$199,872	$0	$0	$199,872
	Total	$199,872	$0	$0	$199,872

CSJ	District		MPO	City		Letting FY
0005-04-069	ODESSA	MARTIN COUNTY			IH 20	2017

Limits From: AT SH 137

Limits To: .

Ranking Tier 1

Project Description: INSTALL INTERSECTION FLASHING BEACON

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,739
ROW & Utilities	$0
Construction	$55,905
Construction Engineering	$2,499
Contingencies	$0
Indirect Costs	$2,700
Potential Change Orders	$1,739
Total Project Cost	$65,582

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,364	$0	$0	$51,364
	Total	$51,364	$0	$0	$51,364

Midland County

CSJ	District		MPO	City		Letting FY
0906-32-049	ODESSA	MIDLAND COUNTY	MIDLAND-ODESSA	MIDLAND	CS	2015

Limits From: FAIRGROUNDS RD FROM LP 250

Limits To: EAST PECAN AVE.

Ranking Tier 1

Project Description: WIDEN NON-FREEWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$230,719
ROW & Utilities	$0
Construction	$4,708,555
Construction Engineering	$233,544
Contingencies	$93,700
Indirect Costs	$227,423
Potential Change Orders	$176,100
Total Project Cost	$5,670,042

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$3,490,000	$0	$0	$3,490,000
3	LOCAL	$0	$0	$1,787,457	$1,787,457
	Total	$3,490,000	$0	$1,787,457	$5,277,457

CSJ	District		MPO	City		Letting FY
1718-01-032	**ODESSA**	**MIDLAND COUNTY**	MIDLAND-ODESSA	MIDLAND	**FM 1788**	**2015**

Limits From: BI 20-E

Limits To: CR 140

Ranking Tier 1

Project Description: OPERATIONAL IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$50,621
ROW & Utilities	$0
Construction	$1,033,089
Construction Engineering	$65,911
Contingencies	$13,327
Indirect Costs	$49,898
Potential Change Orders	$59,713
Total Project Cost	$1,272,559

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
1718-07-037	**ODESSA**	**MIDLAND COUNTY**	MIDLAND-ODESSA	MIDLAND	**FM 1788**	**2015**

Limits From: SH 191

Limits To: NORTH OF SH 158

Ranking Tier 1

Project Description: NON-FREEWAY WIDENING FLEX BASE, EXTEND STRUCTURES, STRIPING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$885,874
ROW & Utilities	$0
Construction	$18,079,055
Construction Engineering	$896,721
Contingencies	$359,773
Indirect Costs	$873,218
Potential Change Orders	$676,157
Total Project Cost	$21,770,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$17,500,000	$0	$0	$17,500,000
----------Remaining Funding to be Determined----------					
	Total	$17,500,000	$0	$0	$17,500,000

CSJ	District		MPO	City		Letting FY
1718-07-039	**ODESSA**	**MIDLAND COUNTY**	MIDLAND-ODESSA	MIDLAND	**SH 349**	**2015**

Limits From: BI 20-E

Limits To: LP 40

Ranking Tier 1

Project Description: OPERATIONAL IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,124
ROW & Utilities	$0
Construction	$206,618
Construction Engineering	$13,182
Contingencies	$2,665
Indirect Costs	$9,980
Potential Change Orders	$11,943
Total Project Cost	$254,512

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District	MPO	City		Letting FY
2283-01-010	ODESSA / MIDLAND COUNTY			FM 662	2015

Limits From: 0.3 MILES WEST OF WEST LOOP 250

Limits To: 0.6 MILES WEST OF WEST LOOP 250

Ranking Tier 2

Project Description: INSTALL AT GRADE RAILROAD CROSSING @ DOT440 763A

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$275
ROW & Utilities	$0
Construction	$5,609
Construction Engineering	$358
Contingencies	$72
Indirect Costs	$271
Potential Change Orders	$324
Total Project Cost	$6,909

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,500	$5,500
	Total	$0	$0	$5,500	$5,500

CSJ	District	MPO	City		Letting FY
0005-02-106	ODESSA / MIDLAND COUNTY	MIDLAND-ODESSA	MIDLAND	BI 20-E	2016

Limits From: 1.0 MILE WEST OF FM 1788

Limits To: 1.0 MILE EAST OF FM 1788

Ranking Tier 1

Project Description: CONSTRUCT RETAINING WALL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$88,348
ROW & Utilities	$0
Construction	$1,803,013
Construction Engineering	$115,032
Contingencies	$23,259
Indirect Costs	$87,086
Potential Change Orders	$104,214
Total Project Cost	$2,220,952

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District	MPO	City		Letting FY
0380-09-082	ODESSA / MIDLAND COUNTY			SH 349	2016

Limits From: MARTIN COUNTY LINE

Limits To: PUEBLO ST.

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,826
ROW & Utilities	$0
Construction	$37,257
Construction Engineering	$1,665
Contingencies	$0
Indirect Costs	$1,799
Potential Change Orders	$1,159
Total Project Cost	$43,706

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$35,128	$0	$0	$35,128
	Total	$35,128	$0	$0	$35,128

CSJ	District		MPO	City		Letting FY
2296-02-021	**ODESSA**	**MIDLAND COUNTY**	MIDLAND-ODESSA	ODESSA	**SH 191**	**2016**

Limits From: ECTOR COUNTY LINE

Limits To: SH 349

Ranking Tier 1

Project Description: RAMP IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$24,500
ROW & Utilities	$0
Construction	$500,000
Construction Engineering	$31,900
Contingencies	$6,450
Indirect Costs	$24,150
Potential Change Orders	$28,900
Total Project Cost	$615,900

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0005-15-985	**ODESSA**	**MIDLAND COUNTY**			**IH 20**	**2017**

Limits From: DISTRICTWIDE PLACEHOLDER

Limits To: .

Ranking Tier 2

Project Description: OPERATIONAL IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$91,882
ROW & Utilities	$0
Construction	$1,875,134
Construction Engineering	$119,634
Contingencies	$24,189
Indirect Costs	$90,569
Potential Change Orders	$108,383
Total Project Cost	$2,309,790

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0380-09-086	**ODESSA**	**MIDLAND COUNTY**			**SH 349**	**2017**

Limits From: AT CR 130

Limits To: .

Ranking Tier 1

Project Description: INSTALL INTERSECTION FLASHING BEACON, INSTALL ADVANCED WARNING SIGNALS AND SIGNS, SEE P-3 FOR MORE DESCRIPTIONG

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,123
ROW & Utilities	$0
Construction	$84,134
Construction Engineering	$3,761
Contingencies	$0
Indirect Costs	$4,064
Potential Change Orders	$2,617
Total Project Cost	$98,698

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,300	$0	$0	$77,300
	Total	$77,300	$0	$0	$77,300

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
0463-02-070	ODESSA		MIDLAND-ODESSA	MIDLAND	SH 158	2017

Limits From AT CR 60

Limits To .

Ranking Tier 1

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,903
ROW & Utilities	$0
Construction	$140,873
Construction Engineering	$6,297
Contingencies	$0
Indirect Costs	$6,804
Potential Change Orders	$4,381
Total Project Cost	$165,258

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$129,430	$0	$0	$129,430
	Total	$129,430	$0	$0	$129,430

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
0887-01-037	ODESSA				FM 307	2017

Limits From AT CR 1140

Limits To .

Ranking Tier 1

Project Description SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,332
ROW & Utilities	$0
Construction	$88,410
Construction Engineering	$3,952
Contingencies	$0
Indirect Costs	$4,270
Potential Change Orders	$2,750
Total Project Cost	$103,714

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$81,229	$0	$0	$81,229
	Total	$81,229	$0	$0	$81,229

CSJ	District	MIDLAND COUNTY	MPO	City		Letting FY
0906-32-054	ODESSA		MIDLAND-ODESSA	MIDLAND	CS	2017

Limits From WADLEY AVENUE @ NORTH A STREET

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNALS, ADD RIGHT TURN LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$88,612
ROW & Utilities	$0
Construction	$1,808,413
Construction Engineering	$80,836
Contingencies	$0
Indirect Costs	$87,346
Potential Change Orders	$56,242
Total Project Cost	$2,121,449

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,661,520	$0	$0	$1,661,520
	Total	$1,661,520	$0	$0	$1,661,520

CSJ	District	MPO	City		Letting FY
1081-01-017	ODESSA	MIDLAND COUNTY		FM 715	2017

Limits From: AT IH 20

Limits To: .

Ranking Tier 1

Project Description: INSTALL PROTECTION,ADD LEFT TURN LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,214
ROW & Utilities	$0
Construction	$65,591
Construction Engineering	$2,932
Contingencies	$0
Indirect Costs	$3,168
Potential Change Orders	$2,040
Total Project Cost	$76,945

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,263	$0	$0	$60,263
	Total	$60,263	$0	$0	$60,263

CSJ	District	MPO	City		Letting FY
1081-01-018	ODESSA	MIDLAND COUNTY		FM 715	2017

Limits From: AT CR120

Limits To: .

Ranking Tier 1

Project Description: INSTALL INTERSECTION FLASHING BEACON, INSTALL ADVANCED WARNING SIGNALS & SIGNS, SEE P-3_FOR MORE DESCRIPTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,796
ROW & Utilities	$0
Construction	$57,066
Construction Engineering	$2,551
Contingencies	$0
Indirect Costs	$2,756
Potential Change Orders	$1,775
Total Project Cost	$66,945

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,431	$0	$0	$52,431
	Total	$52,431	$0	$0	$52,431

CSJ	District	MPO	City		Letting FY
1717-02-020	ODESSA	MIDLAND COUNTY		FM 1787	2017

Limits From: AT FM 1788

Limits To: .

Ranking Tier 1

Project Description: SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,210
ROW & Utilities	$0
Construction	$85,908
Construction Engineering	$3,840
Contingencies	$0
Indirect Costs	$4,149
Potential Change Orders	$2,672
Total Project Cost	$100,779

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$78,930	$0	$0	$78,930
	Total	$78,930	$0	$0	$78,930

CSJ	District	MPO	City		Letting FY
0906-32-050	ODESSA	MIDLAND COUNTY		CS	2019

Limits From: AT SCHARBAUER DRAW & N MAIN ST

Limits To: .

Ranking Tier 1

Project Description: REHAB BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,552
ROW & Utilities	$0
Construction	$194,929
Construction Engineering	$14,756
Contingencies	$8,928
Indirect Costs	$9,415
Potential Change Orders	$4,561
Total Project Cost	$242,140

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$604,656	$0	$0	$604,656
	Total	$604,656	$0	$0	$604,656

CSJ	District	MPO	City		Letting FY
0906-32-051	ODESSA	MIDLAND COUNTY		CS	2019

Limits From: NW MIDLAND DRAIN CHANNEL AT MIDKIFF

Limits To: ROAD

Ranking Tier 1

Project Description: REHAB BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,443
ROW & Utilities	$0
Construction	$702,924
Construction Engineering	$53,211
Contingencies	$32,194
Indirect Costs	$33,951
Potential Change Orders	$16,448
Total Project Cost	$873,173

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$714,800	$0	$0	$714,800
	Total	$714,800	$0	$0	$714,800

CSJ	District	MPO	City		Letting FY
0906-32-052	ODESSA	MIDLAND COUNTY		CS	2019

Limits From: SCHARBAUER DRAW AT N LAMESA ROAD

Limits To: .

Ranking Tier 1

Project Description: REHAB BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,552
ROW & Utilities	$0
Construction	$194,929
Construction Engineering	$14,756
Contingencies	$8,928
Indirect Costs	$9,415
Potential Change Orders	$4,561
Total Project Cost	$242,140

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$569,772	$0	$0	$569,772
	Total	$569,772	$0	$0	$569,772

Pecos County

CSJ	District		MPO	City		Letting FY
0441-07-062	**ODESSA**	**PECOS COUNTY**			**IH 10**	**2015**

Limits From: RECONSTRUCTION OF SRA AT IH10

Limits To: 26 MI WEST OF FT STOCKTON

Ranking Tier 1

Project Description: RECONSTRUCTION OF SAFETY REST AREA

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$764,400
ROW & Utilities	$0
Construction	$15,600,000
Construction Engineering	$433,680
Contingencies	$775,320
Indirect Costs	$753,480
Potential Change Orders	$56,160
Total Project Cost	$18,383,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$15,000,000	$0	$0	$15,000,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0629-03-037	**ODESSA**	**PECOS COUNTY**			**FM 11**	**2015**

Limits From: AT PECOS RIVER

Limits To: .

Ranking Tier 1

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$47,621
ROW & Utilities	$0
Construction	$971,858
Construction Engineering	$72,403
Contingencies	$0
Indirect Costs	$46,941
Potential Change Orders	$23,227
Total Project Cost	$1,162,051

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
0906-17-007	**ODESSA**	**PECOS COUNTY**			**CR**	**2015**

Limits From: AT CANAL NO. 2

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$27,309
ROW & Utilities	$0
Construction	$557,335
Construction Engineering	$41,521
Contingencies	$0
Indirect Costs	$26,919
Potential Change Orders	$13,320
Total Project Cost	$666,406

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$544,800	$0	$0	$544,800
	Total	$544,800	$0	$0	$544,800

CSJ	District		MPO	City		Letting FY
7106-03-001	**ODESSA**	**PECOS COUNTY**			**RL SO**	**2015**

Limits From: CROCKETT COUNTY LINE RRMP 847.4

Limits To: DOT CROSSING 18 984 T RRMP 882.84

Ranking Tier 2

Project Description: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$765,144
ROW & Utilities	$0
Construction	$15,615,185
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$754,213
Potential Change Orders	$0
Total Project Cost	$17,134,543

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL		$7,084,565	$0	$0	$7,084,565
RL	RAIL	$500,000	$0	$0	$500,000
3	LOCAL	$0	$0	$200,000	$200,000
3	LOCAL	$0	$0	$7,527,385	$7,527,385
	Total	$7,584,565	$0	$7,727,385	$15,311,950

CSJ	District		MPO	City		Letting FY
0866-04-015	**ODESSA**	**PECOS COUNTY**			**FM 1053**	**2016**

Limits From: CRANE COUNTY LINE

Limits To: FM 11

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,398
ROW & Utilities	$0
Construction	$48,943
Construction Engineering	$2,188
Contingencies	$0
Indirect Costs	$2,364
Potential Change Orders	$1,522
Total Project Cost	$57,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$46,147	$0	$0	$46,147
	Total	$46,147	$0	$0	$46,147

CSJ	District		MPO	City		Letting FY
0866-05-034	**ODESSA**	**PECOS COUNTY**			**FM 1053**	**2016**

Limits From: 12 MILES S OF CRANE C/L

Limits To: 14 MILES S OF CRANE C/L

Ranking Tier 1

Project Description: INSTALL WARNING GUIDE SIGNS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$641
ROW & Utilities	$0
Construction	$13,072
Construction Engineering	$584
Contingencies	$0
Indirect Costs	$631
Potential Change Orders	$407
Total Project Cost	$15,335

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$12,325	$0	$0	$12,325
	Total	$12,325	$0	$0	$12,325

CSJ	District	PECOS COUNTY	MPO	City	FM 1053	Letting FY
0866-05-035	ODESSA					2016

Limits From FM 11

Limits To IH 10

Ranking Tier 1

Project Description TEXURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,302
ROW & Utilities	$0
Construction	$414,329
Construction Engineering	$18,521
Contingencies	$0
Indirect Costs	$20,012
Potential Change Orders	$12,886
Total Project Cost	$486,050

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$390,657	$0	$0	$390,657
	Total	$390,657	$0	$0	$390,657

CSJ	District	PECOS COUNTY	MPO	City	US 385	Letting FY
0866-06-019	ODESSA					2016

Limits From SS 194

Limits To 17.9 MILES SOUTH OF SS 194

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS, CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,154
ROW & Utilities	$0
Construction	$248,035
Construction Engineering	$11,087
Contingencies	$0
Indirect Costs	$11,980
Potential Change Orders	$7,714
Total Project Cost	$290,970

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$233,864	$0	$0	$233,864
	Total	$233,864	$0	$0	$233,864

CSJ	District	PECOS COUNTY	MPO	City	US 385	Letting FY
0866-07-013	ODESSA					2016

Limits From 17.9 MILES SOUTH OF SS 194

Limits To BREWSTER COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS, CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,831
ROW & Utilities	$0
Construction	$282,263
Construction Engineering	$12,617
Contingencies	$0
Indirect Costs	$13,633
Potential Change Orders	$8,778
Total Project Cost	$331,122

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$266,136	$0	$0	$266,136
	Total	$266,136	$0	$0	$266,136

CSJ	District		MPO	City		Letting FY
0866-05-037	ODESSA	PECOS COUNTY			FM 1053	2017

Limits From 4.3 MI S OF FM 1450

Limits To RM 384

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,780
ROW & Utilities	$0
Construction	$56,742
Construction Engineering	$2,536
Contingencies	$0
Indirect Costs	$2,741
Potential Change Orders	$1,765
Total Project Cost	$66,564

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$52,133	$0	$0	$52,133
	Total	$52,133	$0	$0	$52,133

Reeves County

CSJ	District		MPO	City		Letting FY
0906-18-007	ODESSA	REEVES COUNTY			CR	2017

Limits From 0.3 MILES E OF SH17

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,862
ROW & Utilities	$0
Construction	$384,935
Construction Engineering	$28,678
Contingencies	$0
Indirect Costs	$18,592
Potential Change Orders	$9,200
Total Project Cost	$460,267

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$346,800	$0	$0	$346,800
	Total	$346,800	$0	$0	$346,800

CSJ	District		MPO	City		Letting FY
0626-01-007	ODESSA	REEVES COUNTY			PR 30B	2018

Limits From WITHIN BALMORHEA STATE PARK

Limits To .

Ranking Tier 2

Project Description REHABILITATE STATE PARK ROADS,PARLING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,165
ROW & Utilities	$0
Construction	$697,251
Construction Engineering	$44,485
Contingencies	$8,995
Indirect Costs	$33,677
Potential Change Orders	$40,301
Total Project Cost	$858,873

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0626-01-008	ODESSA	REEVES COUNTY			PR 30A	2020

Limits From: WITHIN MONAHANS SANDHILLS STATE

Limits To: PARK

Ranking Tier 2

Project Description: AND CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,532
ROW & Utilities	$0
Construction	$500,646
Construction Engineering	$31,941
Contingencies	$6,458
Indirect Costs	$24,181
Potential Change Orders	$28,937
Total Project Cost	$616,696

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$398,315	$0	$0	$398,315
	Total	$398,315	$0	$0	$398,315

Upton County

CSJ	District		MPO	City		Letting FY
7106-06-001	ODESSA	UPTON COUNTY			RL SO	2015

Limits From: REAGAN COUNTY LINE RRMP 810.4

Limits To: CRANE COUNTY LINE RRMP 843.6

Ranking Tier 2

Project Description: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$745
ROW & Utilities	$0
Construction	$15,195
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$734
Potential Change Orders	$0
Total Project Cost	$16,674

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$15,000	$0	$0	$15,000
	Total	$15,000	$0	$0	$15,000

Ward County

CSJ	District		MPO	City		Letting FY
0004-03-048	ODESSA	WARD COUNTY			SS 57	2016

Limits From: BI 20-D (MONAHANS)

Limits To: 3/4 MI WEST OF RM 1927

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,989
ROW & Utilities	$0
Construction	$101,816
Construction Engineering	$4,551
Contingencies	$0
Indirect Costs	$4,918
Potential Change Orders	$3,166
Total Project Cost	$119,441

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$110,000	$0	$0	$110,000
	Total	$110,000	$0	$0	$110,000

CSJ	District		MPO	City		Letting FY
0292-04-061	ODESSA	WARD COUNTY			SH 18	2017

Limits From AT FM 1233

Limits To .

Ranking Tier 1

Project Description SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,210
ROW & Utilities	$0
Construction	$85,908
Construction Engineering	$3,840
Contingencies	$0
Indirect Costs	$4,149
Potential Change Orders	$2,672
Total Project Cost	$100,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$78,930	$0	$0	$78,930
	Total	$78,930	$0	$0	$78,930

Winkler County

CSJ	District		MPO	City		Letting FY
0463-06-025	ODESSA	WINKLER COUNTY			SH 302	2015

Limits From SH 18

Limits To ECTOR COUNTY LINE

Ranking Tier 1

Project Description PAVEMENT OVERLAY, ADD TURN LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$354,075
ROW & Utilities	$0
Construction	$7,226,017
Construction Engineering	$354,075
Contingencies	$3,613
Indirect Costs	$349,017
Potential Change Orders	$326,616
Total Project Cost	$8,613,412

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$7,110,748	$0	$0	$7,110,748
----------Remaining Funding to be Determined----------					
	Total	$7,110,748	$0	$0	$7,110,748

Paris District

The Paris District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-19. Further information on district contacts and project information may be found on the TxDOT web page.

The Paris District coordinates with local transportation partners, including the North Central Texas Council of Governments and the Sherman-Denison Metropolitan Planning Organization, in the development of its projects.

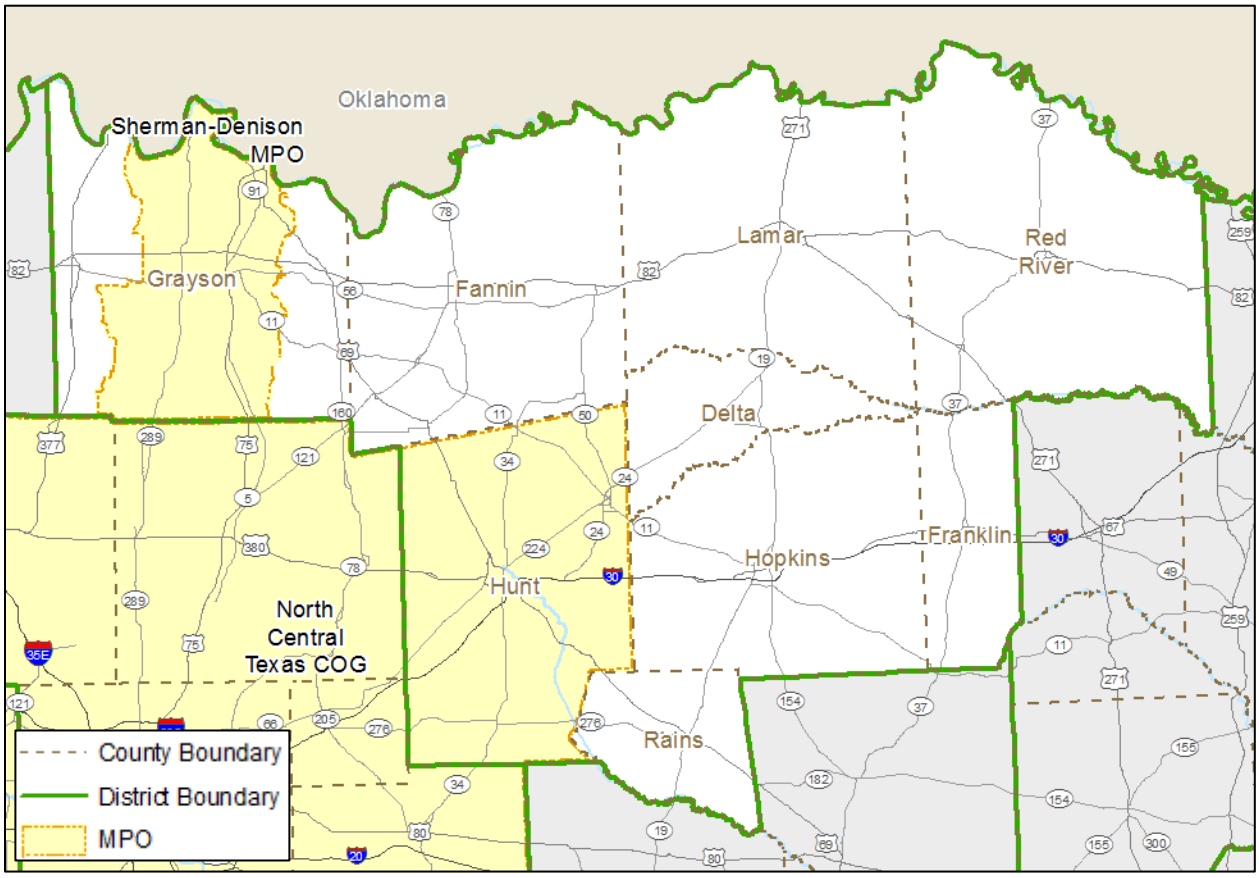


Figure III-19 Paris District Geography

Table III-21 provides the currently allocated funding for the Paris District by category by year.

Table III-21 Paris District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	36,810,000	40,620,000	43,610,000	39,400,000	-	-	-	-	-	-	160,440,000
2	2,920,000	-	-	5,610,000	7,230,000	-	-	-	-	-	15,760,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	4,200,000	-	-	131,600,000	-	-	-	-	-	135,800,000
Total	42,230,000	47,320,000	46,110,000	47,510,000	141,330,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	337,000,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Delta County

CSJ	District		MPO	City		Letting FY
0525-01-020	**PARIS**	**DELTA COUNTY**			**SH 19**	**2015**

Limits From @ BRUSHY CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$111,772
ROW & Utilities	$0
Construction	$2,281,060
Construction Engineering	$169,939
Contingencies	$0
Indirect Costs	$110,175
Potential Change Orders	$54,517
Total Project Cost	$2,727,464

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,945,000	$0	$0	$1,945,000
	Total	$1,945,000	$0	$0	$1,945,000

CSJ	District		MPO	City		Letting FY
0901-31-118	**PARIS**	**DELTA COUNTY**			**CR**	**2015**

Limits From @ DRAW CREEK

Limits To CR 170 (AA0170-001) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,633
ROW & Utilities	$0
Construction	$74,148
Construction Engineering	$5,524
Contingencies	$0
Indirect Costs	$3,581
Potential Change Orders	$1,772
Total Project Cost	$88,659

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
0901-31-126	**PARIS**	**DELTA COUNTY**			**CR**	**2015**

Limits From CR 215-2

Limits To AT LAKE CREEK TRIBUTARY Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,293
ROW & Utilities	$0
Construction	$108,024
Construction Engineering	$8,048
Contingencies	$0
Indirect Costs	$5,218
Potential Change Orders	$2,582
Total Project Cost	$129,164

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$125,000	$0	$0	$125,000
	Total	$125,000	$0	$0	$125,000

CSJ	District		MPO	City		Letting FY
0901-31-128	PARIS	DELTA COUNTY			CR	2015

Limits From CR 215-3

Limits To AT LAKE CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,927
ROW & Utilities	$0
Construction	$304,634
Construction Engineering	$22,695
Contingencies	$0
Indirect Costs	$14,714
Potential Change Orders	$7,281
Total Project Cost	$364,251

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$270,000	$0	$0	$270,000
	Total	$270,000	$0	$0	$270,000

CSJ	District		MPO	City		Letting FY
0136-04-035	PARIS	DELTA COUNTY			SH 19	2017

Limits From @ NORTH SULPHUR RIVER

Limits To .

Ranking Tier 2

Project Description REPL BR & APPR

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$153,612
ROW & Utilities	$0
Construction	$3,134,934
Construction Engineering	$233,553
Contingencies	$0
Indirect Costs	$151,417
Potential Change Orders	$74,925
Total Project Cost	$3,748,441

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,840,000	$0	$0	$1,840,000
	Total	$1,840,000	$0	$0	$1,840,000

CSJ	District		MPO	City		Letting FY
0901-31-121	PARIS	DELTA COUNTY			CR	2018

Limits From @ BIG CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,911
ROW & Utilities	$0
Construction	$181,855
Construction Engineering	$13,548
Contingencies	$0
Indirect Costs	$8,784
Potential Change Orders	$4,346
Total Project Cost	$217,444

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

CSJ	District		MPO	City		Letting FY
0901-31-130	PARIS	DELTA COUNTY			CR	2018

Limits From CR 194-2

Limits To BRANCH OF BRUSHY CREEK

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,456
ROW & Utilities	$0
Construction	$274,607
Construction Engineering	$20,458
Contingencies	$0
Indirect Costs	$13,264
Potential Change Orders	$6,563
Total Project Cost	$328,348

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$234,000	$0	$0	$234,000
	Total	$234,000	$0	$0	$234,000

CSJ	District		MPO	City		Letting FY
0901-31-131	PARIS	DELTA COUNTY			CR	2018

Limits From CR 173-1

Limits To AT DRAW CREEK

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,971
ROW & Utilities	$0
Construction	$183,071
Construction Engineering	$13,639
Contingencies	$0
Indirect Costs	$8,842
Potential Change Orders	$4,375
Total Project Cost	$218,899

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

Fannin County

CSJ	District		MPO	City		Letting FY
0045-21-013	PARIS	FANNIN COUNTY			US 82	2015

Limits From SH 78

Limits To LAMAR COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,518
ROW & Utilities	$0
Construction	$133,011
Construction Engineering	$5,946
Contingencies	$0
Indirect Costs	$6,424
Potential Change Orders	$4,137
Total Project Cost	$156,035

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$120,395	$0	$0	$120,395
	Total	$120,395	$0	$0	$120,395

CSJ	District		MPO	City		Letting FY
0202-03-039	PARIS	FANNIN COUNTY			US 69	2015

Limits From: SH 121

Limits To: HUNT COUNTY LINE

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,930
ROW & Utilities	$0
Construction	$59,804
Construction Engineering	$2,673
Contingencies	$0
Indirect Costs	$2,889
Potential Change Orders	$1,860
Total Project Cost	$70,156

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$58,500	$0	$0	$58,500
	Total	$58,500	$0	$0	$58,500

CSJ	District		MPO	City		Letting FY
0901-32-070	PARIS	FANNIN COUNTY			CR	2015

Limits From: CR 451-1 (FCR 2145)

Limits To: AT MUD BRANCH

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,222
ROW & Utilities	$0
Construction	$229,030
Construction Engineering	$17,063
Contingencies	$0
Indirect Costs	$11,062
Potential Change Orders	$5,474
Total Project Cost	$273,851

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$140,000	$0	$0	$140,000
	Total	$140,000	$0	$0	$140,000

CSJ	District		MPO	City		Letting FY
0901-32-080	PARIS	FANNIN COUNTY			CR	2015

Limits From: CR 493-01

Limits To: AT SHOOTER CREEK

Ranking Tier 2

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,978
ROW & Utilities	$0
Construction	$183,224
Construction Engineering	$13,650
Contingencies	$0
Indirect Costs	$8,850
Potential Change Orders	$4,379
Total Project Cost	$219,081

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$125,000	$0	$0	$125,000
	Total	$125,000	$0	$0	$125,000

CSJ	District		MPO	City		Letting FY
0045-20-019	PARIS	FANNIN COUNTY			US 82	2016

Limits From AT FM 898

Limits To .

Ranking Tier 2

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$255,601
ROW & Utilities	$0
Construction	$5,216,350
Construction Engineering	$244,647
Contingencies	$155,969
Indirect Costs	$251,950
Potential Change Orders	$234,214
Total Project Cost	$6,358,730

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,250,000	$0	$0	$1,250,000
1	PREVENTIVE MAINT & REHAB	$4,500,000	$0	$0	$4,500,000
	Total	$5,750,000	$0	$0	$5,750,000

CSJ	District		MPO	City		Letting FY
0279-02-040	PARIS	FANNIN COUNTY			SH 78	2016

Limits From AT RED RIVER

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$446,330
ROW & Utilities	$0
Construction	$9,108,784
Construction Engineering	$678,604
Contingencies	$0
Indirect Costs	$439,954
Potential Change Orders	$217,700
Total Project Cost	$10,891,373

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,200,000	$0	$0	$4,200,000
3	LOCAL	$0	$0	$4,200,000	$4,200,000
	Total	$4,200,000	$0	$4,200,000	$8,400,000

CSJ	District		MPO	City		Letting FY
2945-01-009	PARIS	FANNIN COUNTY			FM 409	2016

Limits From FM 2029

Limits To FM 100

Ranking Tier 2

Project Description REHAB

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$320,287
ROW & Utilities	$0
Construction	$6,536,472
Construction Engineering	$320,287
Contingencies	$3,268
Indirect Costs	$315,712
Potential Change Orders	$295,449
Total Project Cost	$7,791,475

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$6,204,246	$0	$0	$6,204,246
----------Remaining Funding to be Determined----------					
	Total	$6,204,246	$0	$0	$6,204,246

CSJ	District		MPO	City		Letting FY
1980-01-008	PARIS	FANNIN COUNTY			FM 1629	2017

Limits From: SH 121

Limits To: SH 78

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$31,471
ROW & Utilities	$0
Construction	$642,271
Construction Engineering	$28,710
Contingencies	$0
Indirect Costs	$31,022
Potential Change Orders	$19,975
Total Project Cost	$753,448

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$569,188	$0	$0	$569,188
	Total	$569,188	$0	$0	$569,188

CSJ	District		MPO	City		Letting FY
0901-32-063	PARIS	FANNIN COUNTY			CR	2018

Limits From: CR 4526-1

Limits To: AT TRIB OF BOIS D'ARC CREEK

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,487
ROW & Utilities	$0
Construction	$234,430
Construction Engineering	$17,465
Contingencies	$0
Indirect Costs	$11,323
Potential Change Orders	$5,603
Total Project Cost	$280,307

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$75,000	$0	$0	$75,000
	Total	$75,000	$0	$0	$75,000

CSJ	District		MPO	City		Letting FY
0901-32-081	PARIS	FANNIN COUNTY			CR	2018

Limits From: AT CR 353-1 (FCR 2275)

Limits To: AT COFFEE MILL CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,444
ROW & Utilities	$0
Construction	$376,414
Construction Engineering	$28,043
Contingencies	$0
Indirect Costs	$18,181
Potential Change Orders	$8,996
Total Project Cost	$450,078

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$322,000	$0	$0	$322,000
	Total	$322,000	$0	$0	$322,000

CSJ	District		MPO	City		Letting FY
0901-32-083	**PARIS**	**FANNIN COUNTY**			**CS**	**2018**

Limits From WITHIN BONHAM STATE PARK

Limits To .

Ranking Tier 2

Project Description REHABILITATE PARK ROADS,PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$75,386
ROW & Utilities	$0
Construction	$1,538,484
Construction Engineering	$75,386
Contingencies	$769
Indirect Costs	$74,309
Potential Change Orders	$69,539
Total Project Cost	$1,833,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,323,900	$0	$0	$1,323,900
	Total	$1,323,900	$0	$0	$1,323,900

CSJ	District		MPO	City		Letting FY
0901-32-086	**PARIS**	**FANNIN COUNTY**			**CR**	**2018**

Limits From CR 4131-1

Limits To AT COOPER CREEK

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,475
ROW & Utilities	$0
Construction	$152,560
Construction Engineering	$11,366
Contingencies	$0
Indirect Costs	$7,369
Potential Change Orders	$3,646
Total Project Cost	$182,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
0901-32-052	**PARIS**	**FANNIN COUNTY**			**CR**	**2019**

Limits From CR 230-01 (FCR 3360)

Limits To AT PICKLE CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,368
ROW & Utilities	$0
Construction	$170,774
Construction Engineering	$12,723
Contingencies	$0
Indirect Costs	$8,248
Potential Change Orders	$4,082
Total Project Cost	$204,194

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$128,000	$0	$0	$128,000
	Total	$128,000	$0	$0	$128,000

CSJ	District		MPO	City		Letting FY
0901-32-084	PARIS	FANNIN COUNTY			CR	2019

Limits From CR 4900-1

Limits To AT INDIAN CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,774
ROW & Utilities	$0
Construction	$158,662
Construction Engineering	$11,820
Contingencies	$0
Indirect Costs	$7,663
Potential Change Orders	$3,792
Total Project Cost	$189,712

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
0901-32-085	PARIS	FANNIN COUNTY			CR	2019

Limits From CR 298-1

Limits To AT FREEMAN CREEK

Ranking Tier 3

Project Description BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,503
ROW & Utilities	$0
Construction	$377,615
Construction Engineering	$28,132
Contingencies	$0
Indirect Costs	$18,239
Potential Change Orders	$9,025
Total Project Cost	$451,515

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

CSJ	District		MPO	City		Letting FY
0901-32-087	PARIS	FANNIN COUNTY			CR	2019

Limits From CR 474-1

Limits To AT LEE CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,439
ROW & Utilities	$0
Construction	$253,859
Construction Engineering	$18,913
Contingencies	$0
Indirect Costs	$12,261
Potential Change Orders	$6,067
Total Project Cost	$303,539

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$208,000	$0	$0	$208,000
	Total	$208,000	$0	$0	$208,000

CSJ	District		MPO	City		Letting FY
0901-32-088	PARIS	FANNIN COUNTY			CR	2019

Limits From CR 680-1

Limits To AT TRIBUTARY OF INDIAN CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,774
ROW & Utilities	$0
Construction	$158,662
Construction Engineering	$11,820
Contingencies	$0
Indirect Costs	$7,663
Potential Change Orders	$3,792
Total Project Cost	$189,712

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
0901-32-089	PARIS	FANNIN COUNTY			CR	2019

Limits From CR 211-01 (FCR 2970)

Limits To AT COTTONWOOD CREEK

Ranking Tier 3

Project Description BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,947
ROW & Utilities	$0
Construction	$243,807
Construction Engineering	$18,164
Contingencies	$0
Indirect Costs	$11,776
Potential Change Orders	$5,827
Total Project Cost	$291,520

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$35,000	$0	$0	$35,000
	Total	$35,000	$0	$0	$35,000

CSJ	District		MPO	City		Letting FY
0901-32-090	PARIS	FANNIN COUNTY			CR	2019

Limits From AT CR 248-1 (FCR 2750)

Limits To AT WARD CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,368
ROW & Utilities	$0
Construction	$170,774
Construction Engineering	$12,723
Contingencies	$0
Indirect Costs	$8,248
Potential Change Orders	$4,082
Total Project Cost	$204,194

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$241,320	$0	$0	$241,320
	Total	$241,320	$0	$0	$241,320

CSJ	District		MPO	City		Letting FY
0901-32-091	PARIS	FANNIN COUNTY			CR	2019

Limits From: CR 356-01 (FCR 2250)

Limits To: AT COFFEE MILL CREEK

Ranking Tier 3

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,336
ROW & Utilities	$0
Construction	$292,568
Construction Engineering	$21,796
Contingencies	$0
Indirect Costs	$14,131
Potential Change Orders	$6,992
Total Project Cost	$349,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$39,000	$0	$0	$39,000
	Total	$39,000	$0	$0	$39,000

CSJ	District		MPO	City		Letting FY
0901-32-092	PARIS	FANNIN COUNTY			CR	2019

Limits From: CR 634-1

Limits To: @ LORING CREEK

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,901
ROW & Utilities	$0
Construction	$283,694
Construction Engineering	$21,135
Contingencies	$0
Indirect Costs	$13,702
Potential Change Orders	$6,780
Total Project Cost	$339,212

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$234,000	$0	$0	$234,000
	Total	$234,000	$0	$0	$234,000

CSJ	District		MPO	City		Letting FY
0901-32-093	PARIS	FANNIN COUNTY			CR	2019

Limits From: CR 565-2

Limits To: AT TOLLETT CREEK

Ranking Tier 3

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,336
ROW & Utilities	$0
Construction	$292,568
Construction Engineering	$21,796
Contingencies	$0
Indirect Costs	$14,131
Potential Change Orders	$6,992
Total Project Cost	$349,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$103,000	$0	$0	$103,000
	Total	$103,000	$0	$0	$103,000

Franklin County

CSJ	District		MPO	City		Letting FY
0190-01-021	PARIS	FRANKLIN COUNTY			SH 37	2015

Limits From: FM 21

Limits To: WOOD C/L

Ranking Tier 2

Project Description: RECONST & ADD 10' SHLDRS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$618,963
ROW & Utilities	$0
Construction	$12,631,893
Construction Engineering	$618,963
Contingencies	$6,316
Indirect Costs	$610,120
Potential Change Orders	$570,962
Total Project Cost	$15,057,217

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$12,108,000	$0	$0	$12,108,000
---Remaining Funding to be Determined---					
	Total	$12,108,000	$0	$0	$12,108,000

CSJ	District		MPO	City		Letting FY
0190-01-031	PARIS	FRANKLIN COUNTY			SH 37	2017

Limits From: 0.25 MI S OF FM 21

Limits To: FM 900

Ranking Tier 2

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$150,850
ROW & Utilities	$0
Construction	$3,078,562
Construction Engineering	$150,850
Contingencies	$1,539
Indirect Costs	$148,695
Potential Change Orders	$139,151
Total Project Cost	$3,669,646

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
1	PREVENTIVE MAINT & REHAB	$1,108,000	$0	$0	$1,108,000
	Total	$2,108,000	$0	$0	$2,108,000

CSJ	District		MPO	City		Letting FY
0633-01-021	PARIS	FRANKLIN COUNTY			FM 21	2017

Limits From: FM 2723

Limits To: CR 4140

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,084
ROW & Utilities	$0
Construction	$491,518
Construction Engineering	$21,971
Contingencies	$0
Indirect Costs	$23,740
Potential Change Orders	$15,286
Total Project Cost	$576,600

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$435,589	$0	$0	$435,589
	Total	$435,589	$0	$0	$435,589

CSJ	District		MPO	City		Letting FY
3354-01-014	PARIS	FRANKLIN COUNTY			FM 3357	2017

Limits From: FM 115

Limits To: 2.191 MILES S OF FM 115

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,382
ROW & Utilities	$0
Construction	$558,818
Construction Engineering	$24,979
Contingencies	$0
Indirect Costs	$26,991
Potential Change Orders	$17,379
Total Project Cost	$655,550

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$495,231	$0	$0	$495,231
	Total	$495,231	$0	$0	$495,231

Grayson County

CSJ	District		MPO	City		Letting FY
0045-04-064	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		SH 56	2015

Limits From: COLBERT AVE IN SHERMAN

Limits To: FANNIN COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$4,618
ROW & Utilities	$0
Construction	$94,236
Construction Engineering	$4,212
Contingencies	$0
Indirect Costs	$4,552
Potential Change Orders	$2,931
Total Project Cost	$110,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,458	$0	$0	$90,458
	Total	$90,458	$0	$0	$90,458

CSJ	District		MPO	City		Letting FY
0045-18-034	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 82	2015

Limits From: COOKE COUNTY LINE

Limits To: FM 901

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,923
ROW & Utilities	$0
Construction	$59,654
Construction Engineering	$2,667
Contingencies	$0
Indirect Costs	$2,881
Potential Change Orders	$1,855
Total Project Cost	$69,981

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$115,035	$0	$0	$115,035
	Total	$115,035	$0	$0	$115,035

CSJ	District		MPO	City		Letting FY
0047-18-070	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**US 75**	**2015**

Limits From @ FM 84

Limits To .

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,946
ROW & Utilities	$0
Construction	$182,572
Construction Engineering	$8,161
Contingencies	$0
Indirect Costs	$8,818
Potential Change Orders	$5,678
Total Project Cost	$214,175

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$175,000	$0	$0	$175,000
	Total	$175,000	$0	$0	$175,000

CSJ	District		MPO	City		Letting FY
0047-18-071	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**US 75**	**2015**

Limits From LOY LAKE ROAD

Limits To US 82

Ranking Tier 1

Project Description ADD WEAVING LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$25,560
ROW & Utilities	$0
Construction	$521,634
Construction Engineering	$33,280
Contingencies	$6,729
Indirect Costs	$25,195
Potential Change Orders	$30,150
Total Project Cost	$642,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$500,000	$0	$0	$500,000
----------Remaining Funding to be Determined----------					
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0081-07-022	**PARIS**	**GRAYSON COUNTY**			**US 377**	**2015**

Limits From FM 902

Limits To DENTON COUNTY LINE

Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,020
ROW & Utilities	$0
Construction	$82,032
Construction Engineering	$3,667
Contingencies	$0
Indirect Costs	$3,962
Potential Change Orders	$2,551
Total Project Cost	$96,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$88,871	$0	$0	$88,871
	Total	$88,871	$0	$0	$88,871

CSJ	District		MPO	City		Letting FY
0091-01-047	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		SH 289	2015

Limits From: 0.246 MI SOUTH OF FM 406

Limits To: COLLIN COUNTY LINE

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN), CENTERLINE TEXTURIZING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,494
ROW & Utilities	$0
Construction	$193,747
Construction Engineering	$8,661
Contingencies	$0
Indirect Costs	$9,358
Potential Change Orders	$6,026
Total Project Cost	$227,285

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$174,218	$0	$0	$174,218
	Total	$174,218	$0	$0	$174,218

CSJ	District		MPO	City		Letting FY
0729-01-037	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 121	2015

Limits From: SH 289

Limits To: 0.906 MI WEST OF US 75

Ranking Tier 2

Project Description: WIDEN ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$126,284
ROW & Utilities	$0
Construction	$2,577,233
Construction Engineering	$115,202
Contingencies	$0
Indirect Costs	$124,480
Potential Change Orders	$80,152
Total Project Cost	$3,023,352

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,470,345	$0	$0	$2,470,345
	Total	$2,470,345	$0	$0	$2,470,345

CSJ	District		MPO	City		Letting FY
0729-01-039	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 121	2015

Limits From: JIM JONES ROAD

Limits To: FM 3356

Ranking Tier 2

Project Description: WIDEN NON-FREEWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$279,627
ROW & Utilities	$0
Construction	$5,706,678
Construction Engineering	$283,051
Contingencies	$113,563
Indirect Costs	$275,633
Potential Change Orders	$213,430
Total Project Cost	$6,871,981

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,670,000	$0	$0	$1,670,000
11	DISTRICT DISCRETIONARY	$800,000	$0	$0	$800,000
1	PREVENTIVE MAINT & REHAB	$3,000,000	$0	$0	$3,000,000
	Total	$5,470,000	$0	$0	$5,470,000

CSJ	District		MPO	City		Letting FY
0729-01-040	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 121	2015

Limits From 3.03 MILES E OF SH 289

Limits To 1.70 MILES W OF FM 3356

Ranking Tier 2

Project Description IMPROVE ALIGNMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$81,792
ROW & Utilities	$0
Construction	$1,669,229
Construction Engineering	$113,341
Contingencies	$35,054
Indirect Costs	$80,624
Potential Change Orders	$112,506
Total Project Cost	$2,092,546

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$1,600,000	$0	$0	$1,600,000
----------Remaining Funding to be Determined----------					
	Total	$1,600,000	$0	$0	$1,600,000

CSJ	District		MPO	City		Letting FY
0729-02-026	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 121	2015

Limits From AT WEST FORK OF PILOT GROVE CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$37,293
ROW & Utilities	$0
Construction	$761,085
Construction Engineering	$56,701
Contingencies	$0
Indirect Costs	$36,760
Potential Change Orders	$18,190
Total Project Cost	$910,029

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$502,837	$0	$0	$502,837
	Total	$502,837	$0	$0	$502,837

CSJ	District		MPO	City		Letting FY
0901-19-171	PARIS	GRAYSON COUNTY			CR	2015

Limits From CARPENTERS BLUFF @ RED RIVER

Limits To .

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$51,120
ROW & Utilities	$0
Construction	$1,043,268
Construction Engineering	$77,723
Contingencies	$0
Indirect Costs	$50,390
Potential Change Orders	$24,934
Total Project Cost	$1,247,436

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0728-02-029	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 120	2017

Limits From: US 69

Limits To: OKLAHOMA STATE LINE

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$101,136
ROW & Utilities	$0
Construction	$2,063,992
Construction Engineering	$92,260
Contingencies	$0
Indirect Costs	$99,691
Potential Change Orders	$64,190
Total Project Cost	$2,421,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,829,133	$0	$0	$1,829,133
	Total	$1,829,133	$0	$0	$1,829,133

CSJ	District		MPO	City		Letting FY
0047-03-067	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 75	2018

Limits From: AT POST OAK CREEK (SB)

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$92,490
ROW & Utilities	$0
Construction	$1,887,560
Construction Engineering	$140,623
Contingencies	$0
Indirect Costs	$91,169
Potential Change Orders	$45,113
Total Project Cost	$2,256,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0047-03-068	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		US 75	2018

Limits From: AT POST OAK CREEK (NB)

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$92,490
ROW & Utilities	$0
Construction	$1,887,560
Construction Engineering	$140,623
Contingencies	$0
Indirect Costs	$91,169
Potential Change Orders	$45,113
Total Project Cost	$2,256,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,052,000	$0	$0	$1,052,000
	Total	$1,052,000	$0	$0	$1,052,000

CSJ	District		MPO	City		Letting FY
0081-10-040	PARIS	GRAYSON COUNTY			US 377	2018

Limits From: US 377

Limits To: AT LAKE TEXOMA

Ranking Tier 1

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$862,548
ROW & Utilities	$0
Construction	$17,603,024
Construction Engineering	$1,311,425
Contingencies	$0
Indirect Costs	$850,226
Potential Change Orders	$420,712
Total Project Cost	$21,047,936

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$15,000,000	$0	$0	$15,000,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0202-08-054	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 131	2018

Limits From: LAMBERTH ST (SHERMAN)

Limits To: TAYLOR ST (SHERMAN)

Ranking Tier 2

Project Description: WIDEN FROM 2-LANE TO 4-LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$119,319
ROW & Utilities	$0
Construction	$2,435,085
Construction Engineering	$120,780
Contingencies	$48,458
Indirect Costs	$117,615
Potential Change Orders	$91,072
Total Project Cost	$2,932,329

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,158,000	$0	$0	$2,158,000
----------Remaining Funding to be Determined----------					
	Total	$2,158,000	$0	$0	$2,158,000

CSJ	District		MPO	City		Letting FY
0202-08-056	PARIS	GRAYSON COUNTY	SHERMAN-DENISON		FM 131	2018

Limits From: US 82

Limits To: LAMBERTH STREET

Ranking Tier 2

Project Description: WIDEN FROM 2-LANE TO 4-LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$155,499
ROW & Utilities	$0
Construction	$3,173,441
Construction Engineering	$157,403
Contingencies	$63,151
Indirect Costs	$153,277
Potential Change Orders	$118,687
Total Project Cost	$3,821,458

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$2,920,000	$0	$0	$2,920,000
----------Remaining Funding to be Determined----------					
	Total	$2,920,000	$0	$0	$2,920,000

CSJ	District		MPO	City		Letting FY
0901-19-181	**PARIS**	**GRAYSON COUNTY**			**CR**	**2018**

Limits From AT CR 195-01 (COUNTY LINE RD)

Limits To .AT JORDAN CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,784
ROW & Utilities	$0
Construction	$281,316
Construction Engineering	$20,958
Contingencies	$0
Indirect Costs	$13,588
Potential Change Orders	$6,723
Total Project Cost	$336,369

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District		MPO	City		Letting FY
0901-19-179	**PARIS**	**GRAYSON COUNTY**			**CR**	**2019**

Limits From CR 830-2

Limits To AT BRUSHY CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,994
ROW & Utilities	$0
Construction	$285,591
Construction Engineering	$21,277
Contingencies	$0
Indirect Costs	$13,794
Potential Change Orders	$6,826
Total Project Cost	$341,482

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$234,000	$0	$0	$234,000
	Total	$234,000	$0	$0	$234,000

CSJ	District		MPO	City		Letting FY
0901-19-180	**PARIS**	**GRAYSON COUNTY**			**CR**	**2019**

Limits From CR 125-01 (CEDAR ROAD)

Limits To AT CEDAR CREEK

Ranking Tier 3

Project Description BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,114
ROW & Utilities	$0
Construction	$390,091
Construction Engineering	$29,062
Contingencies	$0
Indirect Costs	$18,841
Potential Change Orders	$9,323
Total Project Cost	$466,432

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$213,000	$0	$0	$213,000
	Total	$213,000	$0	$0	$213,000

CSJ	District		MPO	City		Letting FY
2455-01-031	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**FM 1417**	**2019**

Limits From: US 82

Limits To: TAYLOR STREET

Ranking Tier 2

Project Description: WIDEN NON-FREEWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$432,378
ROW & Utilities	$0
Construction	$8,824,044
Construction Engineering	$437,673
Contingencies	$175,598
Indirect Costs	$426,201
Potential Change Orders	$330,019
Total Project Cost	$10,625,914

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$7,230,000	$0	$0	$7,230,000
----------Remaining Funding to be Determined----------					
	Total	$7,230,000	$0	$0	$7,230,000

CSJ	District		MPO	City		Letting FY
0901-19-176	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**CS**	**2022**

Limits From: WITHIN EISENHOWER STATE PARK

Limits To: .

Ranking Tier 2

Project Description: OVERLAY PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$99,921
ROW & Utilities	$0
Construction	$2,039,212
Construction Engineering	$70,965
Contingencies	$35,686
Indirect Costs	$98,494
Potential Change Orders	$64,031
Total Project Cost	$2,408,309

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0901-19-177	**PARIS**	**GRAYSON COUNTY**	SHERMAN-DENISON		**CS**	**2022**

Limits From: WITHIN LAKE TEXOMA FISHERIES LAB

Limits To: .

Ranking Tier 2

Project Description: REHABILITATE PARKING LOT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,923
ROW & Utilities	$0
Construction	$120,877
Construction Engineering	$5,923
Contingencies	$60
Indirect Costs	$5,838
Potential Change Orders	$5,464
Total Project Cost	$144,086

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$90,073	$0	$0	$90,073
	Total	$90,073	$0	$0	$90,073

Hopkins County

CSJ	District		MPO	City		Letting FY
0009-09-081	PARIS	HOPKINS COUNTY			IH 30	2015

Limits From: ON IH 30, 1 MILE EAST OF CUMBY

Limits To: .

Ranking Tier 1

Project Description: CONSTRUCTION OF SAFETY REST AREA

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$749,556
ROW & Utilities	$0
Construction	$15,297,059
Construction Engineering	$425,258
Contingencies	$760,264
Indirect Costs	$738,848
Potential Change Orders	$55,069
Total Project Cost	$18,026,054

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$15,000,000	$0	$0	$15,000,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0009-09-099	PARIS	HOPKINS COUNTY			IH 30	2015

Limits From: SH 19

Limits To: TEXAS AVE IN SULPHUR SPRINGS

Ranking Tier 2

Project Description: TEXTURIZED SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,019
ROW & Utilities	$0
Construction	$61,604
Construction Engineering	$2,754
Contingencies	$0
Indirect Costs	$2,975
Potential Change Orders	$1,916
Total Project Cost	$72,268

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$32,980	$0	$0	$32,980
	Total	$32,980	$0	$0	$32,980

CSJ	District		MPO	City		Letting FY
0010-02-091	PARIS	HOPKINS COUNTY			IH 30	2015

Limits From: TEXAS AVE IN SULPHUR SPRINGS

Limits To: SL 301

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (ROLLED IN OR MILLED IN)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,620
ROW & Utilities	$0
Construction	$53,475
Construction Engineering	$2,390
Contingencies	$0
Indirect Costs	$2,583
Potential Change Orders	$1,663
Total Project Cost	$62,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$77,558	$0	$0	$77,558
	Total	$77,558	$0	$0	$77,558

CSJ	District		MPO	City		Letting FY
0083-02-048	PARIS	HOPKINS COUNTY			SH 11	2015

Limits From: 0.419 MI SE OF COUNTY LINE

Limits To: COUNTY ROAD 4737

Ranking Tier 2

Project Description: WIDEN ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$241,983
ROW & Utilities	$129,182,000
Construction	$4,938,438
Construction Engineering	$220,748
Contingencies	$0
Indirect Costs	$238,527
Potential Change Orders	$153,585
Total Project Cost	$134,975,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,233,622	$0	$0	$1,233,622
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
1	PREVENTIVE MAINT & REHAB	$2,500,000	$0	$0	$2,500,000
	Total	$4,733,622	$0	$0	$4,733,622

CSJ	District		MPO	City		Letting FY
0680-05-008	PARIS	HOPKINS COUNTY			FM 900	2015

Limits From: AT W GREENWOOD CREEK

Limits To: .

Ranking Tier 2

Project Description: REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,620
ROW & Utilities	$0
Construction	$502,439
Construction Engineering	$37,432
Contingencies	$0
Indirect Costs	$24,268
Potential Change Orders	$12,008
Total Project Cost	$600,766

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$326,000	$0	$0	$326,000
	Total	$326,000	$0	$0	$326,000

CSJ	District		MPO	City		Letting FY
0766-01-021	PARIS	HOPKINS COUNTY			FM 69	2015

Limits From: AT LITTLE CANEY CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE &APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,620
ROW & Utilities	$0
Construction	$502,439
Construction Engineering	$37,432
Contingencies	$0
Indirect Costs	$24,268
Potential Change Orders	$12,008
Total Project Cost	$600,766

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0901-28-061	PARIS	HOPKINS COUNTY			CR	2015

Limits From: CR 528-1

Limits To: AT SULPHUR RIVER TRIBUTARY

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,002
ROW & Utilities	$0
Construction	$204,116
Construction Engineering	$15,207
Contingencies	$0
Indirect Costs	$9,859
Potential Change Orders	$4,878
Total Project Cost	$244,061

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$125,000	$0	$0	$125,000
	Total	$125,000	$0	$0	$125,000

CSJ	District		MPO	City		Letting FY
0735-05-017	PARIS	HOPKINS COUNTY			FM 1870	2016

Limits From: CR 2309 (2.5 MI S OF IH 30)

Limits To: 0.7 MI N OF SH 11

Ranking Tier 2

Project Description: REHAB EXISTING ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$153,165
ROW & Utilities	$0
Construction	$3,125,826
Construction Engineering	$153,165
Contingencies	$1,563
Indirect Costs	$150,977
Potential Change Orders	$141,287
Total Project Cost	$3,725,985

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$750,000	$0	$0	$750,000
1	PREVENTIVE MAINT & REHAB	$1,750,000	$0	$0	$1,750,000
1	PREVENTIVE MAINT & REHAB	$500,000	$0	$0	$500,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0735-05-020	PARIS	HOPKINS COUNTY			FM 1870	2016

Limits From: CR 2309

Limits To: SH 11

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$30,477
ROW & Utilities	$0
Construction	$621,977
Construction Engineering	$27,802
Contingencies	$0
Indirect Costs	$30,042
Potential Change Orders	$19,344
Total Project Cost	$729,642

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$594,314	$0	$0	$594,314
	Total	$594,314	$0	$0	$594,314

CSJ	District		MPO	City		Letting FY
0901-28-086	PARIS	HOPKINS COUNTY			CR	2016

Limits From: CR 444-1

Limits To: AT REDDING CREEK

Ranking Tier 2

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,006
ROW & Utilities	$0
Construction	$285,830
Construction Engineering	$21,294
Contingencies	$0
Indirect Costs	$13,806
Potential Change Orders	$6,831
Total Project Cost	$341,766

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

CSJ	District		MPO	City		Letting FY
0083-02-051	PARIS	HOPKINS COUNTY			SH 11	2017

Limits From: 5.45 MI E OF FM 2653 S

Limits To: SH 19

Ranking Tier 2

Project Description: REHAB WITH SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$217,941
ROW & Utilities	$0
Construction	$4,447,782
Construction Engineering	$217,941
Contingencies	$2,224
Indirect Costs	$214,828
Potential Change Orders	$201,040
Total Project Cost	$5,301,756

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
1	PREVENTIVE MAINT & REHAB	$2,750,000	$0	$0	$2,750,000
	Total	$4,250,000	$0	$0	$4,250,000

CSJ	District		MPO	City		Letting FY
0901-28-085	PARIS	HOPKINS COUNTY			CR	2018

Limits From: CR 578-1

Limits To: AT BLACKS CREEK

Ranking Tier 1

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,475
ROW & Utilities	$0
Construction	$152,560
Construction Engineering	$11,366
Contingencies	$0
Indirect Costs	$7,369
Potential Change Orders	$3,646
Total Project Cost	$182,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

Hunt County

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0009-22-005	PARIS		DALLAS-FORT WORTH		FM 499	2016

Limits From: AT LYNN CREEK

Limits To: .

Ranking Tier 2

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,674
ROW & Utilities	$0
Construction	$381,106
Construction Engineering	$28,392
Contingencies	$0
Indirect Costs	$18,407
Potential Change Orders	$9,108
Total Project Cost	$455,689

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$220,000	$0	$0	$220,000
	Total	$220,000	$0	$0	$220,000

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0173-06-042	PARIS		DALLAS-FORT WORTH		SH 34	2016

Limits From: 3.1 MILES NORTH OF FM 2102

Limits To: CR 2312

Ranking Tier 2

Project Description: WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL ENGINEERING ONLY AS APPROVED BY NCTCOG

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$47,514
ROW & Utilities	$0
Construction	$969,664
Construction Engineering	$48,095
Contingencies	$19,296
Indirect Costs	$46,835
Potential Change Orders	$36,265
Total Project Cost	$1,167,669

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$929,460	$0	$0	$929,460
	Total	$929,460	$0	$0	$929,460

CSJ	District	HUNT COUNTY	MPO	City		Letting FY
0173-07-054	PARIS		DALLAS-FORT WORTH		SH 34	2016

Limits From: IH 30

Limits To: 3.1 MILES NORTH OF FM 2101

Ranking Tier 2

Project Description: WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL ENGINEERING ONLY AS APPROVED BY NCTCOG

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,166
ROW & Utilities	$0
Construction	$595,230
Construction Engineering	$29,523
Contingencies	$11,845
Indirect Costs	$28,750
Potential Change Orders	$22,262
Total Project Cost	$716,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$570,540	$0	$0	$570,540
	Total	$570,540	$0	$0	$570,540

CSJ	District		MPO	City		Letting FY
0901-22-103	**PARIS**	**HUNT COUNTY**	DALLAS-FORT WORTH		**CR**	**2016**

Limits From: SH 66

Limits To: US 380

Ranking Tier 2

Project Description: CONST 2 LANES OF ULT 4 LANE DIVIDED HWY ON NEW LOCATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$348,709
ROW & Utilities	$0
Construction	$7,116,519
Construction Engineering	$348,709
Contingencies	$88,956
Indirect Costs	$343,728
Potential Change Orders	$388,562
Total Project Cost	$8,635,184

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$6,800,000	$0	$0	$6,800,000
	Total	$6,800,000	$0	$0	$6,800,000

CSJ	District		MPO	City		Letting FY
0901-22-107	**PARIS**	**HUNT COUNTY**	DALLAS-FORT WORTH		**CR**	**2016**

Limits From: CR 137-1

Limits To: COWLEECH FORK SABINE RIVER

Ranking Tier 2

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,337
ROW & Utilities	$0
Construction	$190,553
Construction Engineering	$14,196
Contingencies	$0
Indirect Costs	$9,204
Potential Change Orders	$4,554
Total Project Cost	$227,844

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$104,000	$0	$0	$104,000
	Total	$104,000	$0	$0	$104,000

CSJ	District		MPO	City		Letting FY
0901-22-108	**PARIS**	**HUNT COUNTY**	DALLAS-FORT WORTH		**CR**	**2016**

Limits From: CR 791-1

Limits To: AT CADDO CREEK TRIBUTARY

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,337
ROW & Utilities	$0
Construction	$190,553
Construction Engineering	$14,196
Contingencies	$0
Indirect Costs	$9,204
Potential Change Orders	$4,554
Total Project Cost	$227,844

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$124,800	$0	$0	$124,800
	Total	$124,800	$0	$0	$124,800

CSJ	District	HUNT COUNTY	MPO	City	FM 36	Letting FY
0642-02-015	PARIS		DALLAS-FORT WORTH			2017

Limits From US 380

Limits To SH 66

Ranking Tier 2

Project Description HIGH FRICTION SURFACE TREATMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,580
ROW & Utilities	$0
Construction	$93,460
Construction Engineering	$4,178
Contingencies	$0
Indirect Costs	$4,514
Potential Change Orders	$2,907
Total Project Cost	$109,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$82,825	$0	$0	$82,825
	Total	$82,825	$0	$0	$82,825

CSJ	District	HUNT COUNTY	MPO	City	FM 36	Letting FY
0642-02-016	PARIS		DALLAS-FORT WORTH			2017

Limits From US 380

Limits To SH 66

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$65,738
ROW & Utilities	$0
Construction	$1,341,586
Construction Engineering	$59,969
Contingencies	$0
Indirect Costs	$64,799
Potential Change Orders	$41,723
Total Project Cost	$1,573,815

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,188,929	$0	$0	$1,188,929
	Total	$1,188,929	$0	$0	$1,188,929

CSJ	District	HUNT COUNTY	MPO	City	FM 36	Letting FY
0642-03-022	PARIS		DALLAS-FORT WORTH			2017

Limits From SH 66

Limits To SH 276

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$144,701
ROW & Utilities	$0
Construction	$2,953,083
Construction Engineering	$132,003
Contingencies	$0
Indirect Costs	$142,634
Potential Change Orders	$91,841
Total Project Cost	$3,464,262

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,617,056	$0	$0	$2,617,056
	Total	$2,617,056	$0	$0	$2,617,056

CSJ	District	HUNT COUNTY	MPO	City	FM 118	Letting FY
0726-01-031	PARIS		DALLAS-FORT WORTH			2017

Limits From: CR 4304

Limits To: SH 224

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$52,210
ROW & Utilities	$0
Construction	$1,065,502
Construction Engineering	$47,628
Contingencies	$0
Indirect Costs	$51,464
Potential Change Orders	$33,137
Total Project Cost	$1,249,940

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$944,260	$0	$0	$944,260
	Total	$944,260	$0	$0	$944,260

CSJ	District	HUNT COUNTY	MPO	City	CR	Letting FY
0901-22-074	PARIS					2019

Limits From: CR 793 AT CADDO CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,257
ROW & Utilities	$0
Construction	$290,968
Construction Engineering	$21,677
Contingencies	$0
Indirect Costs	$14,054
Potential Change Orders	$6,954
Total Project Cost	$347,910

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$240,000	$0	$0	$240,000
	Total	$240,000	$0	$0	$240,000

CSJ	District	HUNT COUNTY	MPO	City	CR	Letting FY
0901-22-106	PARIS					2019

Limits From: CR 836-1

Limits To: AT BEARPEN CREEK

Ranking Tier 2

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,220
ROW & Utilities	$0
Construction	$126,930
Construction Engineering	$9,456
Contingencies	$0
Indirect Costs	$6,131
Potential Change Orders	$3,034
Total Project Cost	$151,770

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$104,000	$0	$0	$104,000
	Total	$104,000	$0	$0	$104,000

CSJ	District		MPO	City		Letting FY
0901-22-109	PARIS	HUNT COUNTY			VA	2019

Limits From: COLLIN COUNTY LINE

Limits To: FM 1570

Ranking Tier 3

Project Description: NEW LOCATION TOLL ROAD - BLACKLANDS CORRIDOR

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,618,047
ROW & Utilities	$0
Construction	$155,470,352
Construction Engineering	$7,104,995
Contingencies	$12,872,945
Indirect Costs	$7,509,218
Potential Change Orders	$9,141,657
Total Project Cost	$199,717,214

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$131,600,000	$131,600,000
	Total	$0	$0	$131,600,000	$131,600,000

Lamar County

CSJ	District		MPO	City		Letting FY
0045-09-099	PARIS	LAMAR COUNTY			US 82	2015

Limits From: MT OLIVE ROAD

Limits To: DIVISION STREET

Ranking Tier 1

Project Description: TEXTURIZED SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,242
ROW & Utilities	$0
Construction	$86,579
Construction Engineering	$3,870
Contingencies	$0
Indirect Costs	$4,182
Potential Change Orders	$2,693
Total Project Cost	$101,565

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$223,096	$0	$0	$223,096
	Total	$223,096	$0	$0	$223,096

CSJ	District		MPO	City		Letting FY
0688-02-055	PARIS	LAMAR COUNTY			FM 79	2015

Limits From: @ E. FORK SLOUGH CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,310
ROW & Utilities	$0
Construction	$516,529
Construction Engineering	$38,481
Contingencies	$0
Indirect Costs	$24,948
Potential Change Orders	$12,345
Total Project Cost	$617,613

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$174,000	$0	$0	$174,000
	Total	$174,000	$0	$0	$174,000

CSJ	District		MPO	City		Letting FY
0688-02-056	PARIS	LAMAR COUNTY			FM 79	2015

Limits From FM 1500

Limits To US 82/SL 286 — Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,608
ROW & Utilities	$0
Construction	$32,816
Construction Engineering	$1,467
Contingencies	$0
Indirect Costs	$1,585
Potential Change Orders	$1,021
Total Project Cost	$38,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$145,713	$0	$0	$145,713
	Total	$145,713	$0	$0	$145,713

CSJ	District		MPO	City		Letting FY
0769-01-026	PARIS	LAMAR COUNTY			FM 197	2015

Limits From @ COLLARD CREEK

Limits To . — Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,523
ROW & Utilities	$0
Construction	$337,200
Construction Engineering	$25,121
Contingencies	$0
Indirect Costs	$16,287
Potential Change Orders	$8,059
Total Project Cost	$403,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$218,000	$0	$0	$218,000
	Total	$218,000	$0	$0	$218,000

CSJ	District		MPO	City		Letting FY
0901-29-056	PARIS	LAMAR COUNTY			CS	2015

Limits From CR E055-1

Limits To AT CANE CREEK — Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,595
ROW & Utilities	$0
Construction	$461,125
Construction Engineering	$34,354
Contingencies	$0
Indirect Costs	$22,272
Potential Change Orders	$11,021
Total Project Cost	$551,367

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$245,000	$0	$0	$245,000
	Total	$245,000	$0	$0	$245,000

CSJ	District		MPO	City		Letting FY
0901-29-065	PARIS	LAMAR COUNTY			CR	2015

Limits From: AT CANE CREEK

Limits To: CR 510-1

Ranking Tier 3

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,272
ROW & Utilities	$0
Construction	$413,712
Construction Engineering	$30,822
Contingencies	$0
Indirect Costs	$19,982
Potential Change Orders	$9,888
Total Project Cost	$494,675

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$180,000	$0	$0	$180,000
	Total	$180,000	$0	$0	$180,000

CSJ	District		MPO	City		Letting FY
0901-29-077	PARIS	LAMAR COUNTY			CR	2015

Limits From: CR 434-1

Limits To: @ HICKORY CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,010
ROW & Utilities	$0
Construction	$183,872
Construction Engineering	$13,698
Contingencies	$0
Indirect Costs	$8,881
Potential Change Orders	$4,395
Total Project Cost	$219,856

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$182,000	$0	$0	$182,000
	Total	$182,000	$0	$0	$182,000

CSJ	District		MPO	City		Letting FY
0901-29-078	PARIS	LAMAR COUNTY			CR	2015

Limits From: CR 541-2

Limits To: AT TRIBUTARY OF ROWDY CREEK

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,262
ROW & Utilities	$0
Construction	$229,840
Construction Engineering	$17,123
Contingencies	$0
Indirect Costs	$11,101
Potential Change Orders	$5,493
Total Project Cost	$274,820

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
1292-01-001	PARIS	LAMAR COUNTY			FM 1501	2015

Limits From @ WEST BRUSHY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,523
ROW & Utilities	$0
Construction	$337,200
Construction Engineering	$25,121
Contingencies	$0
Indirect Costs	$16,287
Potential Change Orders	$8,059
Total Project Cost	$403,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$170,000	$0	$0	$170,000
	Total	$170,000	$0	$0	$170,000

CSJ	District		MPO	City		Letting FY
1292-01-002	PARIS	LAMAR COUNTY			FM 1501	2015

Limits From @ BRUSHY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,523
ROW & Utilities	$0
Construction	$337,200
Construction Engineering	$25,121
Contingencies	$0
Indirect Costs	$16,287
Potential Change Orders	$8,059
Total Project Cost	$403,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$261,000	$0	$0	$261,000
	Total	$261,000	$0	$0	$261,000

CSJ	District		MPO	City		Letting FY
1319-01-017	PARIS	LAMAR COUNTY			FM 1184	2015

Limits From @ JUSTISS CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,523
ROW & Utilities	$0
Construction	$337,200
Construction Engineering	$25,121
Contingencies	$0
Indirect Costs	$16,287
Potential Change Orders	$8,059
Total Project Cost	$403,190

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$261,000	$0	$0	$261,000
	Total	$261,000	$0	$0	$261,000

CSJ	District		MPO	City		Letting FY
0769-02-030	PARIS	LAMAR COUNTY			FM 906	2016

Limits From FM 197

Limits To US 271

Ranking Tier 2

Project Description PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$60,925
ROW & Utilities	$0
Construction	$1,243,362
Construction Engineering	$55,578
Contingencies	$0
Indirect Costs	$60,054
Potential Change Orders	$38,669
Total Project Cost	$1,458,588

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,183,875	$0	$0	$1,183,875
	Total	$1,183,875	$0	$0	$1,183,875

CSJ	District		MPO	City		Letting FY
0901-00-054	PARIS	LAMAR COUNTY			VA	2016

Limits From VARIOUS LOCATIONS IN HOPKINS,

Limits To FRANKLIN, AND RAINS COUNTIES

Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$79,498
ROW & Utilities	$0
Construction	$1,622,400
Construction Engineering	$103,509
Contingencies	$20,929
Indirect Costs	$78,362
Potential Change Orders	$93,775
Total Project Cost	$1,998,472

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0901-29-079	PARIS	LAMAR COUNTY			VA	2016

Limits From BU 82 (BONHAM STREET IN PARIS)

Limits To E. HICKORY STREET

Ranking Tier 2

Project Description BICYCLE & PEDESTRIAN FACILITIES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$31,253
ROW & Utilities	$0
Construction	$637,816
Construction Engineering	$24,811
Contingencies	$17,923
Indirect Costs	$30,807
Potential Change Orders	$111,235
Total Project Cost	$853,844

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$605,398	$0	$0	$605,398
	Total	$605,398	$0	$0	$605,398

CSJ	District		MPO	City		Letting FY
1454-01-019	PARIS	LAMAR COUNTY			FM 1499	2016

Limits From: SS 1499

Limits To: US 271

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,231
ROW & Utilities	$0
Construction	$208,803
Construction Engineering	$9,333
Contingencies	$0
Indirect Costs	$10,085
Potential Change Orders	$6,494
Total Project Cost	$244,946

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$192,445	$0	$0	$192,445
	Total	$192,445	$0	$0	$192,445

CSJ	District		MPO	City		Letting FY
0045-11-038	PARIS	LAMAR COUNTY			US 82	2017

Limits From: DIVISION STREET

Limits To: 0.2 MI E OF FM 194

Ranking Tier 1

Project Description: INSTALL CONTINUOUS TURN LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$34,542
ROW & Utilities	$0
Construction	$704,935
Construction Engineering	$31,511
Contingencies	$0
Indirect Costs	$34,048
Potential Change Orders	$21,923
Total Project Cost	$826,959

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$624,721	$0	$0	$624,721
	Total	$624,721	$0	$0	$624,721

CSJ	District		MPO	City		Letting FY
0221-01-074	PARIS	LAMAR COUNTY			US 271	2017

Limits From: SL 286

Limits To: FM 196

Ranking Tier 2

Project Description: SUPER 2

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$660,242
ROW & Utilities	$0
Construction	$13,474,325
Construction Engineering	$668,327
Contingencies	$268,139
Indirect Costs	$650,810
Potential Change Orders	$503,940
Total Project Cost	$16,225,782

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$300,000	$0	$0	$300,000
1	PREVENTIVE MAINT & REHAB	$6,700,000	$0	$0	$6,700,000
	Total	$7,000,000	$0	$0	$7,000,000

CSJ	District		MPO	City		Letting FY
0221-01-075	PARIS	LAMAR COUNTY			US 271	2017

Limits From: SL 286

Limits To: RED RIVER COUNTY LINE

Ranking Tier 2

Project Description: IMPROVE GUARDRAIL DESIGN STANDARDS; TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$74,162
ROW & Utilities	$0
Construction	$1,513,501
Construction Engineering	$67,654
Contingencies	$0
Indirect Costs	$73,102
Potential Change Orders	$47,070
Total Project Cost	$1,775,488

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,341,282	$0	$0	$1,341,282
	Total	$1,341,282	$0	$0	$1,341,282

CSJ	District		MPO	City		Letting FY
1455-02-009	PARIS	LAMAR COUNTY			FM 1500	2017

Limits From: END OF STATE MAINTENANCE

Limits To: 0.1 MILE N OF FM 1499

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$61,318
ROW & Utilities	$0
Construction	$1,251,390
Construction Engineering	$55,937
Contingencies	$0
Indirect Costs	$60,442
Potential Change Orders	$38,918
Total Project Cost	$1,468,006

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,108,996	$0	$0	$1,108,996
	Total	$1,108,996	$0	$0	$1,108,996

CSJ	District		MPO	City		Letting FY
0901-00-948	PARIS	LAMAR COUNTY			VA	2018

Limits From: DISTRICTWIDE

Limits To: .

Ranking Tier 2

Project Description: PLACE HOLDER CSJ; FY 2018 DISTRICT DISCRETIONARY PROJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$143,758
ROW & Utilities	$0
Construction	$2,933,837
Construction Engineering	$143,758
Contingencies	$1,467
Indirect Costs	$141,704
Potential Change Orders	$132,609
Total Project Cost	$3,497,134

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0901-29-082	PARIS	LAMAR COUNTY			CR	2018

Limits From CR 281-3

Limits To AT FAUGHT CREEK

Ranking Tier 1

Project Description BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,849
ROW & Utilities	$0
Construction	$160,188
Construction Engineering	$11,934
Contingencies	$0
Indirect Costs	$7,737
Potential Change Orders	$3,828
Total Project Cost	$191,536

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

CSJ	District		MPO	City		Letting FY
0901-29-054	PARIS	LAMAR COUNTY			CR	2019

Limits From CR 581-1

Limits To AT TRIB OF GHOST CREEK

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,772
ROW & Utilities	$0
Construction	$138,210
Construction Engineering	$10,297
Contingencies	$0
Indirect Costs	$6,676
Potential Change Orders	$3,303
Total Project Cost	$165,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$110,000	$0	$0	$110,000
	Total	$110,000	$0	$0	$110,000

CSJ	District		MPO	City		Letting FY
0901-29-080	PARIS	LAMAR COUNTY			CR	2019

Limits From CR 422-2

Limits To AT BRANCH OF AUDS CREEK

Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,531
ROW & Utilities	$0
Construction	$133,276
Construction Engineering	$9,929
Contingencies	$0
Indirect Costs	$6,437
Potential Change Orders	$3,185
Total Project Cost	$159,358

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$104,000	$0	$0	$104,000
	Total	$104,000	$0	$0	$104,000

CSJ	District		MPO	City		Letting FY
0901-29-081	PARIS	LAMAR COUNTY			CR	2019

Limits From: CR 565-1

Limits To: AT MORRISON CREEK

Ranking Tier 2

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,428
ROW & Utilities	$0
Construction	$233,233
Construction Engineering	$17,376
Contingencies	$0
Indirect Costs	$11,265
Potential Change Orders	$5,574
Total Project Cost	$278,877

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$182,000	$0	$0	$182,000
	Total	$182,000	$0	$0	$182,000

CSJ	District		MPO	City		Letting FY
0901-29-083	PARIS	LAMAR COUNTY			CR	2019

Limits From: CR 453-1

Limits To: AT ROBERTSON CREEK

Ranking Tier 2

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,163
ROW & Utilities	$0
Construction	$166,595
Construction Engineering	$12,411
Contingencies	$0
Indirect Costs	$8,047
Potential Change Orders	$3,982
Total Project Cost	$199,198

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$130,000	$0	$0	$130,000
	Total	$130,000	$0	$0	$130,000

Rains County

CSJ	District		MPO	City		Letting FY
0108-11-019	PARIS	RAINS COUNTY			SH 19	2017

Limits From: US 69

Limits To: VAN ZANDT COUNTY LINE

Ranking Tier 3

Project Description: REHABILITATION OF EXISTING ROAD

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$433,405
ROW & Utilities	$0
Construction	$8,845,006
Construction Engineering	$433,405
Contingencies	$4,423
Indirect Costs	$427,214
Potential Change Orders	$399,794
Total Project Cost	$10,543,247

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,200,000	$0	$0	$1,200,000
1	PREVENTIVE MAINT & REHAB	$3,434,500	$0	$0	$3,434,500
	Total	$4,634,500	$0	$0	$4,634,500

CSJ	District		MPO	City		Letting FY
2277-01-009	PARIS	RAINS COUNTY			FM 275	2017

Limits From FM 514

Limits To FM 514

Ranking Tier 2

Project Description WIDEN PAVEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,059
ROW & Utilities	$0
Construction	$409,361
Construction Engineering	$18,298
Contingencies	$0
Indirect Costs	$19,772
Potential Change Orders	$12,731
Total Project Cost	$480,221

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$362,780	$0	$0	$362,780
	Total	$362,780	$0	$0	$362,780

Red River County

CSJ	District		MPO	City		Letting FY
0045-12-079	PARIS	RED RIVER COUNTY			US 82	2015

Limits From LAMAR COUNTY LINE

Limits To SH 37

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS & CENTERLINE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,950
ROW & Utilities	$0
Construction	$101,016
Construction Engineering	$4,515
Contingencies	$0
Indirect Costs	$4,879
Potential Change Orders	$3,142
Total Project Cost	$118,502

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$107,104	$0	$0	$107,104
	Total	$107,104	$0	$0	$107,104

CSJ	District		MPO	City		Letting FY
0046-01-060	PARIS	RED RIVER COUNTY			US 82	2015

Limits From FM 114

Limits To BOWIE COUNTY LINE

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS & CENTERLINE_TEXTURIZING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,982
ROW & Utilities	$0
Construction	$122,089
Construction Engineering	$5,457
Contingencies	$0
Indirect Costs	$5,897
Potential Change Orders	$3,797
Total Project Cost	$143,223

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$110,577	$0	$0	$110,577
	Total	$110,577	$0	$0	$110,577

CSJ	District		MPO	City		Letting FY
0046-01-061	PARIS	RED RIVER COUNTY			US 82	2015

Limits From @ KICKAPOO CREEK

Limits To . Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$142,023
ROW & Utilities	$0
Construction	$2,898,423
Construction Engineering	$215,933
Contingencies	$0
Indirect Costs	$139,994
Potential Change Orders	$69,272
Total Project Cost	$3,465,644

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,840,000	$0	$0	$1,840,000
	Total	$1,840,000	$0	$0	$1,840,000

CSJ	District		MPO	City		Letting FY
0901-27-029	PARIS	RED RIVER COUNTY			CS	2015

Limits From ON PECAN STREET IN CLARKSVILLE

Limits To @ DELAWARE CREEK Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,237
ROW & Utilities	$0
Construction	$453,822
Construction Engineering	$33,810
Contingencies	$0
Indirect Costs	$21,920
Potential Change Orders	$10,846
Total Project Cost	$542,635

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$435,000	$0	$0	$435,000
	Total	$435,000	$0	$0	$435,000

CSJ	District		MPO	City		Letting FY
1292-03-007	PARIS	RED RIVER COUNTY			FM 1149	2015

Limits From FM 1149

Limits To AT DRAIN CREEK Ranking Tier 2

Project Description BRIDGE REPLACEMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$33,046
ROW & Utilities	$0
Construction	$674,400
Construction Engineering	$50,243
Contingencies	$0
Indirect Costs	$32,574
Potential Change Orders	$16,118
Total Project Cost	$806,381

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$552,000	$0	$0	$552,000
	Total	$552,000	$0	$0	$552,000

CSJ	District		MPO	City		Letting FY
0221-02-025	**PARIS**	**RED RIVER COUNTY**			**US 271**	**2017**

Limits From: LAMAR COUNTY LINE

Limits To: SH 37

Ranking Tier 2

Project Description: IMPROVE GUARDRAIL DESIGN STANDARDS; TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$101,133
ROW & Utilities	$0
Construction	$2,063,948
Construction Engineering	$92,258
Contingencies	$0
Indirect Costs	$99,689
Potential Change Orders	$64,189
Total Project Cost	$2,421,217

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,829,094	$0	$0	$1,829,094
	Total	$1,829,094	$0	$0	$1,829,094

CSJ	District		MPO	City		Letting FY
0901-27-045	**PARIS**	**RED RIVER COUNTY**			**CR**	**2019**

Limits From: CR 111-1

Limits To: AT MUSTANG CREEK

Ranking Tier 2

Project Description: BRIDGE REPLACEMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,329
ROW & Utilities	$0
Construction	$190,394
Construction Engineering	$14,184
Contingencies	$0
Indirect Costs	$9,196
Potential Change Orders	$4,550
Total Project Cost	$227,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$156,000	$0	$0	$156,000
	Total	$156,000	$0	$0	$156,000

Pharr District

The Pharr District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-20. Further information on district contacts and project information may be found on the TxDOT web page.

The Pharr District coordinates with local transportation partners, including the Hidalgo County Metropolitan Planning Organization, Harlingen-San Benito Metropolitan Planning Organization, and Brownsville Metropolitan Planning Organization, in the development of its projects.

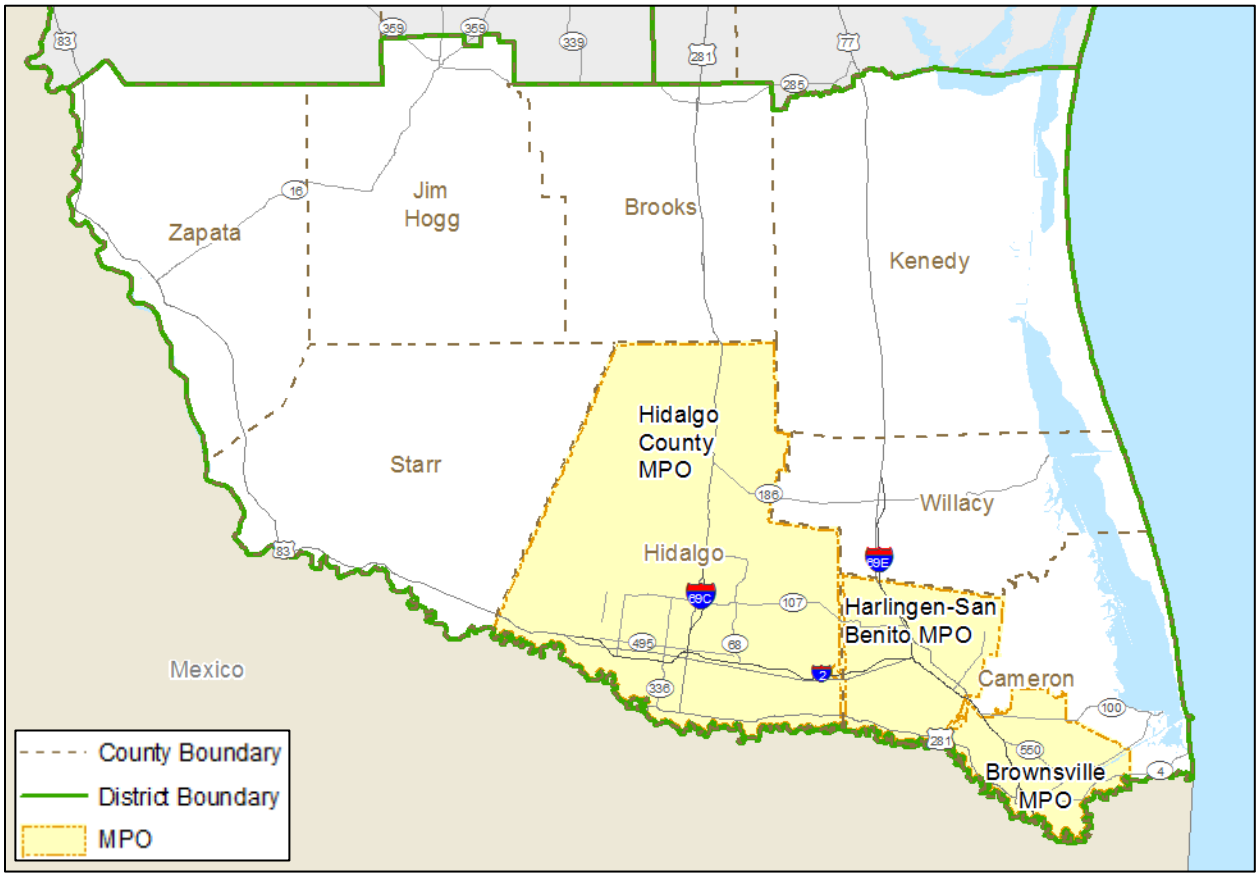


Figure III-20 Pharr District Geography

Table III-22 provides the currently allocated funding for the Pharr District by category by year.

Table III-22 Pharr District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	38,190,000	41,870,000	44,760,000	40,690,000	-	-	-	-	-	-	165,510,000
2	-	-	-	-	-	-	-	-	-	-	-
3	34,540,000	36,500,000	-	-	-	-	-	-	-	-	71,040,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	3,680,000	26,870,000	15,580,000	15,800,000	16,020,000	16,220,000	16,400,000	16,520,000	16,580,000	16,610,000	160,280,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	4,730,000	1,310,000	1,325,000	1,345,000	1,360,000	1,380,000	1,390,000	1,400,000	1,420,000	1,420,000	17,080,000
10	37,500,000	20,330,000	20,710,000	-	-	-	1,970,000	-	-	-	80,510,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	85,000,000	-	-	-	400,000	-	-	-	-	85,400,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	820,000	400,000	400,000	400,000	400,000	400,000	-	-	-	2,820,000
LOCAL	8,278,140	180,096,847	17,310,453	-	19,100,000	-	14,050,000	-	-	2,700,000	241,535,440
Total	129,418,140	395,296,847	102,585,453	60,735,000	39,380,000	20,900,000	36,710,000	20,420,000	20,500,000	23,230,000	849,175,440

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Brooks County

CSJ	District		MPO	City		Letting FY
0255-04-085	PHARR	BROOKS COUNTY			US 281	2015

Limits From: 448 FT E OF BUS 281

Limits To: US 281

Ranking Tier 2

Project Description: DRAINAGE IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$78,764
ROW & Utilities	$0
Construction	$1,607,436
Construction Engineering	$102,554
Contingencies	$20,736
Indirect Costs	$77,639
Potential Change Orders	$92,910
Total Project Cost	$1,980,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,571,283	$0	$0	$1,571,283
	Total	$1,571,283	$0	$0	$1,571,283

CSJ	District		MPO	City		Letting FY
0482-02-032	PHARR	BROOKS COUNTY			SH 285	2015

Limits From: @ FM 1329

Limits To: .

Ranking Tier 2

Project Description: MODERNIZE INTERSECTION FLASHING BEACON

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,680
ROW & Utilities	$0
Construction	$54,685
Construction Engineering	$2,444
Contingencies	$0
Indirect Costs	$2,641
Potential Change Orders	$1,701
Total Project Cost	$64,151

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,100	$0	$0	$53,100
	Total	$53,100	$0	$0	$53,100

CSJ	District		MPO	City		Letting FY
0921-22-003	PHARR	BROOKS COUNTY			CR	2017

Limits From: CR 113

Limits To: OVER LOS OLMOS CREEK

Ranking Tier 1

Project Description: REPLACE BRIDGE & RECONST APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,276
ROW & Utilities	$0
Construction	$352,574
Construction Engineering	$282,059
Contingencies	$0
Indirect Costs	$17,029
Potential Change Orders	$8,427
Total Project Cost	$677,365

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0921-22-004	PHARR	BROOKS COUNTY			CR	2018

Limits From: STR #: AA01-300-002, CIBOLO CREEK

Limits To: HYLINE RD (CR 101)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND RECONSTRUCT APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,556
ROW & Utilities	$0
Construction	$562,369
Construction Engineering	$41,897
Contingencies	$0
Indirect Costs	$27,162
Potential Change Orders	$13,441
Total Project Cost	$672,425

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Cameron County

CSJ	District		MPO	City		Letting FY
0220-04-035	PHARR	CAMERON COUNTY	BROWNSVILLE	BROWNSVILLE	US 281	2015

Limits From: FM 1421

Limits To: FM 3248

Ranking Tier 2

Project Description: CONSTRUCT RURAL 4 LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$622,869
ROW & Utilities	$0
Construction	$12,711,605
Construction Engineering	$630,496
Contingencies	$252,961
Indirect Costs	$613,971
Potential Change Orders	$475,414
Total Project Cost	$15,307,315

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$6,722,914	$0	$0	$6,722,914
----------Remaining Funding to be Determined----------					
	Total	$6,722,914	$0	$0	$6,722,914

CSJ	District		MPO	City		Letting FY
0331-01-042	PHARR	CAMERON COUNTY	BROWNSVILLE		SH 100	2015

Limits From: IH 69E

Limits To: FM 803

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,717
ROW & Utilities	$0
Construction	$96,268
Construction Engineering	$4,303
Contingencies	$0
Indirect Costs	$4,650
Potential Change Orders	$2,994
Total Project Cost	$112,932

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$122,171	$0	$0	$122,171
	Total	$122,171	$0	$0	$122,171

CSJ	District		MPO	City		Letting FY
0331-01-043	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**SH 100**	**2015**

Limits From 0.52 MI E OF FM 1847

Limits To 3.63 MI E OF FM 1847

Ranking Tier 2

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS), CENTERLINE TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,013
ROW & Utilities	$0
Construction	$81,890
Construction Engineering	$3,660
Contingencies	$0
Indirect Costs	$3,955
Potential Change Orders	$2,547
Total Project Cost	$96,065

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$113,231	$0	$0	$113,231
	Total	$113,231	$0	$0	$113,231

CSJ	District		MPO	City		Letting FY
0331-04-066	**PHARR**	**CAMERON COUNTY**			**PR 100**	**2015**

Limits From @ ESPERANZA ST.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

CSJ	District		MPO	City		Letting FY
0684-02-025	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**FM 511**	**2015**

Limits From @ CALIFORNIA ROAD

Limits To .

Ranking Tier 2

Project Description MODERNIZE INTERSECTION FLASHING BEACON

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

CSJ	District		MPO	City		Letting FY
0921-06-248	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**CR**	**2015**

Limits From: STR # AA08-28-001_@ DRAINAGE DITCH

Limits To: KORNEGAY RD

Ranking Tier 1

Project Description: REPLACE BRDIGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,590
ROW & Utilities	$0
Construction	$440,618
Construction Engineering	$32,826
Contingencies	$0
Indirect Costs	$21,282
Potential Change Orders	$10,531
Total Project Cost	$526,846

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$624,000	$0	$0	$624,000
	Total	$624,000	$0	$0	$624,000

CSJ	District		MPO	City		Letting FY
0921-06-249	**PHARR**	**CAMERON COUNTY**			**CR**	**2015**

Limits From: CCWID # 2 CANAL ON LINE 20 ROAD

Limits To: .5 MI E OF NELSON RD

Ranking Tier 2

Project Description: REPLACE BRDIGE & RECONST APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,523
ROW & Utilities	$0
Construction	$439,254
Construction Engineering	$32,724
Contingencies	$0
Indirect Costs	$21,216
Potential Change Orders	$10,498
Total Project Cost	$525,216

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

CSJ	District		MPO	City		Letting FY
0921-06-252	**PHARR**	**CAMERON COUNTY**			**CS**	**2015**

Limits From: S. PARALLEL CORRIDOR, FM 509

Limits To: FM 1577 (NEW LOCATION)

Ranking Tier 3

Project Description: CONSRTUCT 2 LANE RURAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$488,976
ROW & Utilities	$0
Construction	$9,979,111
Construction Engineering	$488,976
Contingencies	$124,739
Indirect Costs	$481,991
Potential Change Orders	$544,859
Total Project Cost	$12,108,653

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$1,914,054	$0	$0	$1,914,054
----------Remaining Funding to be Determined----------					
	Total	$1,914,054	$0	$0	$1,914,054

CSJ	District		MPO	City		Letting FY
1057-03-042	**PHARR**	**CAMERON COUNTY**			**FM 510**	**2015**

Limits From @ GREEN VALLEY DRIVE

Limits To . Ranking Tier 3

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTESECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,736
ROW & Utilities	$0
Construction	$525,225
Construction Engineering	$23,478
Contingencies	$0
Indirect Costs	$25,368
Potential Change Orders	$16,334
Total Project Cost	$616,141

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
1138-01-036	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**FM 803**	**2015**

Limits From @ EBONY RD.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,574
ROW & Utilities	$0
Construction	$52,522
Construction Engineering	$2,348
Contingencies	$0
Indirect Costs	$2,537
Potential Change Orders	$1,633
Total Project Cost	$61,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
1801-01-049	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**FM 1847**	**2015**

Limits From @ EVENTS CENTER

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

CSJ	District		MPO	City		Letting FY
2356-01-023	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO		**FM 2520**	**2015**

Limits From @ TURNER ST.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

CSJ	District		MPO	City		Letting FY
0039-10-076	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**SH 4**	**2016**

Limits From SH 32

Limits To 1.35 MI NE TO PROPOSED PORT ENTR. Ranking Tier 3

Project Description CONSTRUCT 2 LANE UNDIVIDED ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$222,983
ROW & Utilities	$0
Construction	$4,550,668
Construction Engineering	$225,713
Contingencies	$90,558
Indirect Costs	$219,797
Potential Change Orders	$170,195
Total Project Cost	$5,479,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$2,000,000	$0	$2,000,000
	Total	$0	$2,000,000	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0331-02-051	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**SH 100**	**2016**

Limits From SH 48

Limits To GARCIA ST Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$11,130
ROW & Utilities	$0
Construction	$227,149
Construction Engineering	$10,154
Contingencies	$0
Indirect Costs	$10,971
Potential Change Orders	$7,064
Total Project Cost	$266,468

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,831	$0	$0	$212,831
	Total	$212,831	$0	$0	$212,831

CSJ	District	CAMERON COUNTY	MPO	City		Letting FY
0630-01-051	PHARR		HARLINGEN-SAN BENITO		SH 345	2016

Limits From FM 1561

Limits To FM 3462 — Ranking Tier 2

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,619
ROW & Utilities	$0
Construction	$257,524
Construction Engineering	$11,511
Contingencies	$0
Indirect Costs	$12,438
Potential Change Orders	$8,009
Total Project Cost	$302,101

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$239,688	$0	$0	$239,688
	Total	$239,688	$0	$0	$239,688

CSJ	District	CAMERON COUNTY	MPO	City		Letting FY
0921-06-207	PHARR		BROWNSVILLE	BROWNSVILLE	VA	2016

Limits From LOCATED IN VICINITY OF GSA FACILITY

Limits To BROWNSVILLE/LOS TOMATES — Ranking Tier 2

Project Description CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$295,118
ROW & Utilities	$4,708,725
Construction	$7,377,940
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$356,354
Potential Change Orders	$0
Total Project Cost	$12,738,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$5,940,241	$0	$0	$5,940,241
10	MISC TRANSPORTATION	$988,561	$0	$0	$988,561
----------Remaining Funding to be Determined----------					
	Total	$6,928,802	$0	$0	$6,928,802

CSJ	District	CAMERON COUNTY	MPO	City		Letting FY
0921-06-270	PHARR		BROWNSVILLE		CS	2016

Limits From LINEAR PARK (HARRISON & 7TH ST)

Limits To FORT BROWN HISTORIC LANDMARK — Ranking Tier 2

Project Description EXPAND EXIST. HIKE & BIKE TRAIL (BROWNSVILLE HISTORIC TRAIL FORT BROWN CONNECTION)

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,790
ROW & Utilities	$0
Construction	$791,632
Construction Engineering	$50,506
Contingencies	$10,212
Indirect Costs	$38,236
Potential Change Orders	$45,756
Total Project Cost	$975,132

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$933,004	$0	$0	$933,004
----------Remaining Funding to be Determined----------					
	Total	$933,004	$0	$0	$933,004

CSJ	District		MPO	City		Letting FY
1426-01-037	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE	BROWNSVILLE	**SH 32**	**2016**

Limits From FM 1419

Limits To FM 3068

Ranking Tier 3

Project Description WIDEN TO 4 LN DIV URBAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$553,752
ROW & Utilities	$0
Construction	$11,301,063
Construction Engineering	$560,533
Contingencies	$224,891
Indirect Costs	$545,841
Potential Change Orders	$422,660
Total Project Cost	$13,608,740

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$6,600,000	$0	$6,600,000
----------Remaining Funding to be Determined----------					
	Total	$0	$6,600,000	$0	$6,600,000

CSJ	District		MPO	City		Letting FY
1426-01-043	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**SH 32**	**2016**

Limits From FM 3550

Limits To FM 3551

Ranking Tier 2

Project Description CONSTRUCT 2 LANE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$196,184
ROW & Utilities	$0
Construction	$4,003,759
Construction Engineering	$198,586
Contingencies	$79,675
Indirect Costs	$193,382
Potential Change Orders	$149,741
Total Project Cost	$4,821,326

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$4,000,000	$0	$4,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$4,000,000	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
3626-01-001	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE	BROWNSVILLE	**SH 32**	**2016**

Limits From US 77/83 NEAR VETERANS INT. BRIDGE

Limits To FM 1419 (PALOMA BLANCA)

Ranking Tier 3

Project Description ON NEW LOCATION, CONSTRUCT 6 LANE DIVIDED URBAN (US77/83 TO EAST AVE) & 4 LANE DIVIDED URBAN (EAST AVE TO FM 1419)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,756,310
ROW & Utilities	$0
Construction	$35,843,067
Construction Engineering	$1,756,310
Contingencies	$448,038
Indirect Costs	$1,731,220
Potential Change Orders	$1,957,031
Total Project Cost	$43,491,977

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$411,600	$0	$0	$411,600
10	FED DEMO/DISCRETIONARY	$499,915	$0	$0	$499,915
3	PASS-THROUGH	$0	$14,000,000	$0	$14,000,000
3	LOCAL	$0	$0	$9,559,485	$9,559,485
	Total	$911,515	$14,000,000	$9,559,485	$24,471,000

CSJ	District		MPO	City		Letting FY
3626-02-001	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE	BROWNSVILLE	**SH 32**	**2016**

Limits From FM 3068

Limits To FM 3550

Ranking Tier 2

Project Description WIDEN TO 4 LANE DIVIDED URBAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$350,273
ROW & Utilities	$0
Construction	$7,148,434
Construction Engineering	$354,562
Contingencies	$142,254
Indirect Costs	$345,269
Potential Change Orders	$267,351
Total Project Cost	$8,608,144

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$8,000,000	$0	$8,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$8,000,000	$0	$8,000,000

CSJ	District		MPO	City		Letting FY
3626-03-001	**PHARR**	**CAMERON COUNTY**	BROWNSVILLE		**SH 32**	**2016**

Limits From FM 3551

Limits To SH 4

Ranking Tier 2

Project Description ON NEW LOCATION, CONSTRUCT 2 LANE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$121,357
ROW & Utilities	$0
Construction	$2,476,668
Construction Engineering	$121,357
Contingencies	$30,958
Indirect Costs	$119,623
Potential Change Orders	$135,226
Total Project Cost	$3,005,189

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$1,900,000	$0	$1,900,000
3	LOCAL	$0	$0	$803,000	$803,000
	Total	$0	$1,900,000	$803,000	$2,703,000

CSJ	District		MPO	City		Letting FY
0039-06-041	**PHARR**	**CAMERON COUNTY**	HARLINGEN-SAN BENITO	LA FERIA	**BU 83-S**	**2017**

Limits From NORTH OF BUS 83,NEAR FM 2556

Limits To S. TO FLOODWAY

Ranking Tier 2

Project Description IMPROVE DRAINAGE STRUCTURES & OUTFALL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$98,838
ROW & Utilities	$0
Construction	$2,017,105
Construction Engineering	$128,691
Contingencies	$26,021
Indirect Costs	$97,426
Potential Change Orders	$116,589
Total Project Cost	$2,484,669

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$377,678	$0	$0	$377,678
11	DISTRICT DISCRETIONARY	$1,469,052	$0	$0	$1,469,052
	Total	$1,846,730	$0	$0	$1,846,730

CSJ	District	County	MPO	City		Letting FY
0630-02-041	PHARR	CAMERON COUNTY	HARLINGEN-SAN BENITO		FM 106	2017

Limits From @ RIO HONDO LIFT BRIDGE

Limits To . Ranking Tier 1

Project Description BRIDGE REHABILITATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$270,240
ROW & Utilities	$0
Construction	$5,515,100
Construction Engineering	$351,863
Contingencies	$71,145
Indirect Costs	$266,379
Potential Change Orders	$318,773
Total Project Cost	$6,793,500

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$7,000,000	$0	$0	$7,000,000
	Total	$7,000,000	$0	$0	$7,000,000

CSJ	District	County	MPO	City		Letting FY
0684-02-014	PHARR	CAMERON COUNTY	BROWNSVILLE	CAMERON	FM 511	2017

Limits From .4 MI S OF SH 4 STR#0684-02-007

Limits To OVER DRAINAGE DITCH Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$30,410
ROW & Utilities	$0
Construction	$620,619
Construction Engineering	$31,031
Contingencies	$40,340
Indirect Costs	$29,976
Potential Change Orders	$0
Total Project Cost	$752,377

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District	County	MPO	City		Letting FY
0921-06-275	PHARR	CAMERON COUNTY	BROWNSVILLE		VA	2017

Limits From AT PORT OF BROWNSVILLE

Limits To . Ranking Tier 3

Project Description CONSTRUCTION OF INTERNAL PORT ROADS (PHASE II)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$122,691
ROW & Utilities	$0
Construction	$2,503,896
Construction Engineering	$159,749
Contingencies	$32,300
Indirect Costs	$120,938
Potential Change Orders	$144,725
Total Project Cost	$3,084,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$876,028	$0	$0	$876,028
10	FEDERAL EARMARK	$208,394	$0	$0	$208,394
----------Remaining Funding to be Determined----------					
	Total	$1,084,422	$0	$0	$1,084,422

CSJ	District		MPO	City		Letting FY
0921-06-267	**PHARR**	**CAMERON COUNTY**			**VA**	**2020**

Limits From: WITHIN LAS PALOMAS WMA

Limits To: ARROYO COLORADO UNIT

Ranking Tier 3

Project Description: SEAL COAT ENTRANCE ROAD & PARKING LOT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,755
ROW & Utilities	$0
Construction	$35,822
Construction Engineering	$2,285
Contingencies	$462
Indirect Costs	$1,730
Potential Change Orders	$2,071
Total Project Cost	$44,125

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$28,500	$0	$0	$28,500
	Total	$28,500	$0	$0	$28,500

CSJ	District		MPO	City		Letting FY
0921-06-269	**PHARR**	**CAMERON COUNTY**			**VA**	**2020**

Limits From: WITHIN WORLD BIRDING CENTER

Limits To: RESACA DE LAS PALMAS STATE PARK

Ranking Tier 3

Project Description: SEAL COAT PARK ROADS & PARKING LOT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,553
ROW & Utilities	$0
Construction	$358,220
Construction Engineering	$22,854
Contingencies	$4,621
Indirect Costs	$17,302
Potential Change Orders	$20,705
Total Project Cost	$441,255

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$285,000	$0	$0	$285,000
	Total	$285,000	$0	$0	$285,000

CSJ	District		MPO	City		Letting FY
0921-06-268	**PHARR**	**CAMERON COUNTY**			**VA**	**2022**

Limits From: WITHIN BROWNSVILLE FIELD STATION

Limits To: .

Ranking Tier 3

Project Description: REHABILITATE PARKING LOT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,748
ROW & Utilities	$0
Construction	$76,494
Construction Engineering	$4,880
Contingencies	$987
Indirect Costs	$3,695
Potential Change Orders	$4,421
Total Project Cost	$94,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$57,000	$0	$0	$57,000
	Total	$57,000	$0	$0	$57,000

CSJ	District		MPO	City		Letting FY
0921-06-912	**PHARR**	**CAMERON COUNTY**			**CS**	**2022**

Limits From BMPO - 2022 CATEGORY 7 PLACEHOLDER

Limits To .

Ranking Tier 3

Project Description BMPO- 2022 CATEGORY 7 PLACEHOLDER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$247,249
ROW & Utilities	$0
Construction	$5,045,891
Construction Engineering	$321,928
Contingencies	$65,092
Indirect Costs	$243,717
Potential Change Orders	$291,653
Total Project Cost	$6,215,529

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,760,000	$0	$0	$3,760,000
	Total	$3,760,000	$0	$0	$3,760,000

CSJ	District		MPO	City		Letting FY
0921-06-918	**PHARR**	**CAMERON COUNTY**			**CS**	**2022**

Limits From BMPO - 2022 CAT 9 PLACEHOLDER

Limits To .

Ranking Tier 3

Project Description .

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,088
ROW & Utilities	$0
Construction	$471,173
Construction Engineering	$30,061
Contingencies	$6,078
Indirect Costs	$22,758
Potential Change Orders	$27,234
Total Project Cost	$580,391

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ALTERNATIVE	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

Hidalgo County

CSJ	District		MPO	City		Letting FY
0039-02-040	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	LA JOYA	**US 83**	**2015**

Limits From 0.85 MI E OF FM 886 (EL FARO RD)

Limits To 232' W OF FM 1427

Ranking Tier 2

Project Description CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,867,522
ROW & Utilities	$10,400,000
Construction	$58,520,851
Construction Engineering	$2,867,522
Contingencies	$731,511
Indirect Costs	$2,826,557
Potential Change Orders	$3,195,238
Total Project Cost	$81,409,201

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$18,328,590	$0	$0	$18,328,590
3	TMF	$24,530,000	$0	$0	$24,530,000
----------Remaining Funding to be Determined----------					
	Total	$42,858,590	$0	$0	$42,858,590

CSJ	District		MPO	City		Letting FY
0039-03-102	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**BU 83-S**	**2015**

Limits From @ 26TH ST.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,574
ROW & Utilities	$0
Construction	$52,522
Construction Engineering	$2,348
Contingencies	$0
Indirect Costs	$2,537
Potential Change Orders	$1,633
Total Project Cost	$61,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
0039-04-121	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**BU 83-S**	**2015**

Limits From @ 7TH ST.

Limits To . Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

CSJ	District		MPO	City		Letting FY
0039-17-131	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	LA JOYA	**US 83**	**2015**

Limits From 232' W OF FM 1427

Limits To 0.28 MI WEST OF SHOWERS RD Ranking Tier 3

Project Description CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,607,515
ROW & Utilities	$6,525,000
Construction	$32,806,427
Construction Engineering	$1,607,515
Contingencies	$410,080
Indirect Costs	$1,584,550
Potential Change Orders	$1,791,231
Total Project Cost	$46,332,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$4,936,410	$0	$0	$4,936,410
3	TMF	$8,005,000	$0	$0	$8,005,000
----------Remaining Funding to be Determined----------					
	Total	$12,941,410	$0	$0	$12,941,410

CSJ	District		MPO	City		Letting FY
0039-17-181	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**IH 2**	**2015**

Limits From @ GLASSCOCK RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,523
ROW & Utilities	$0
Construction	$51,493
Construction Engineering	$2,302
Contingencies	$0
Indirect Costs	$2,487
Potential Change Orders	$1,601
Total Project Cost	$60,406

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
0039-17-182	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**IH 2**	**2015**

Limits From @ BENTSEN RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECETION FLACHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,523
ROW & Utilities	$0
Construction	$51,493
Construction Engineering	$2,302
Contingencies	$0
Indirect Costs	$2,487
Potential Change Orders	$1,601
Total Project Cost	$60,406

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,000	$0	$0	$50,000
	Total	$50,000	$0	$0	$50,000

CSJ	District		MPO	City		Letting FY
0039-17-900	**PHARR**	**HIDALGO COUNTY**			**IH 2**	**2015**

Limits From SH 336, STR# 0039-17-135

Limits To SP 115

Ranking Tier 2

Project Description BRIDGE RAISING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$25,390
ROW & Utilities	$0
Construction	$518,168
Construction Engineering	$39,225
Contingencies	$23,732
Indirect Costs	$25,028
Potential Change Orders	$12,125
Total Project Cost	$643,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0039-17-901	**PHARR**	**HIDALGO COUNTY**			**IH 2**	**2015**

Limits From: SH 336, STR# 0039-17-136

Limits To: SP 115

Ranking Tier 2

Project Description: BRIDGE RAISING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$25,390
ROW & Utilities	$0
Construction	$518,168
Construction Engineering	$39,225
Contingencies	$23,732
Indirect Costs	$25,028
Potential Change Orders	$12,125
Total Project Cost	$643,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0039-17-902	**PHARR**	**HIDALGO COUNTY**			**IH 2**	**2015**

Limits From: SH 336

Limits To: SP 115

Ranking Tier 2

Project Description: REPLACE BRIDGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$152,341
ROW & Utilities	$0
Construction	$3,109,006
Construction Engineering	$231,621
Contingencies	$0
Indirect Costs	$150,165
Potential Change Orders	$74,305
Total Project Cost	$3,717,439

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
0220-01-023	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	PHARR	**US 281**	**2015**

Limits From: 0.45 MI EAST OF SPUR 600

Limits To: FM 2557 (STEWART RD)

Ranking Tier 3

Project Description: WIDEN TO 4 LANE DIVIDED URBAN WITH OVERPASS AT SH 365

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$239,713
ROW & Utilities	$0
Construction	$18,439,459
Construction Engineering	$914,597
Contingencies	$366,945
Indirect Costs	$890,626
Potential Change Orders	$689,636
Total Project Cost	$21,540,976

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$5,600,000	$0	$0	$5,600,000
3	LOCAL	$0	$0	$7,009,498	$7,009,498
	Total	$5,600,000	$0	$7,009,498	$12,609,498

CSJ	District		MPO	City		Letting FY
0255-06-065	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**US 281**	**2015**

Limits From 0.315 MI N OF SH 186

Limits To BROOKS/HIDALGO C.L.

Ranking Tier 2

Project Description SMA/OVERLAY (NORTH BOUND & SOUTH BOUND LANES)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$788,112
ROW & Utilities	$0
Construction	$16,083,926
Construction Engineering	$559,721
Contingencies	$281,469
Indirect Costs	$776,854
Potential Change Orders	$505,035
Total Project Cost	$18,995,116

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$13,500,000	$0	$0	$13,500,000
1	PREVENTIVE MAINT & REHAB	$2,020,000	$0	$0	$2,020,000
	Total	$15,520,000	$0	$0	$15,520,000

CSJ	District		MPO	City		Letting FY
0861-01-062	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 491**	**2015**

Limits From @ MILE 12 N ROAD

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

CSJ	District		MPO	City		Letting FY
0862-01-054	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 492**	**2015**

Limits From @ 6 MILE ROAD

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

CSJ	District		MPO	City		Letting FY
0921-02-290	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CR**	**2015**

Limits From: STR # AA02-29-002_@ DRAINAGE DITCH

Limits To: ON MILE 17 1/2 RD

Ranking Tier 1

Project Description: REPLACE BRIDGE & RECONST APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,950
ROW & Utilities	$0
Construction	$386,744
Construction Engineering	$28,812
Contingencies	$0
Indirect Costs	$18,680
Potential Change Orders	$9,243
Total Project Cost	$462,430

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$540,000	$0	$0	$540,000
	Total	$540,000	$0	$0	$540,000

CSJ	District		MPO	City		Letting FY
0921-02-316	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2015**

Limits From: EDINBURG HIKE & BIKE TRAIL

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT EDINBURG HIKE & BIKE TRIAIL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$80,071
ROW & Utilities	$0
Construction	$1,634,092
Construction Engineering	$104,255
Contingencies	$21,080
Indirect Costs	$78,927
Potential Change Orders	$94,451
Total Project Cost	$2,012,874

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,595,441	$0	$0	$1,595,441
----------Remaining Funding to be Determined----------					
	Total	$1,595,441	$0	$0	$1,595,441

CSJ	District		MPO	City		Letting FY
0921-02-318	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**VA**	**2015**

Limits From: VARIOUS LOCATIONS IN HIDALGO COUNTY

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN HIDALGO COUNTY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$75,694
ROW & Utilities	$0
Construction	$1,544,779
Construction Engineering	$98,557
Contingencies	$19,928
Indirect Costs	$74,613
Potential Change Orders	$89,288
Total Project Cost	$1,902,858

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0921-02-337	**PHARR**	**HIDALGO COUNTY**			**CS**	**2015**

Limits From: US 281 (MILITARY RD.)

Limits To: SP 29 @ BSIF

Ranking Tier 2

Project Description: CONSTRUCT NEW LOCATION CONTROLLED ACCESS FACILITY CONNECTING TO US 281

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$63,594
ROW & Utilities	$0
Construction	$1,297,832
Construction Engineering	$82,802
Contingencies	$16,742
Indirect Costs	$62,685
Potential Change Orders	$75,015
Total Project Cost	$1,598,669

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,268,642	$1,268,642
	Total	$0	$0	$1,268,642	$1,268,642

CSJ	District		MPO	City		Letting FY
1228-03-040	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1015**	**2015**

Limits From: @ MILE 13 1/2 N RD.

Limits To: .

Ranking Tier 2

Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

CSJ	District		MPO	City		Letting FY
1427-01-028	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1423**	**2015**

Limits From: 250 FT N OF CURVE RD

Limits To: 650 FT N OF ANDERSON RD. (MILE 15)

Ranking Tier 2

Project Description: SAFETY LIGHTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,989
ROW & Utilities	$0
Construction	$81,400
Construction Engineering	$3,639
Contingencies	$0
Indirect Costs	$3,932
Potential Change Orders	$2,532
Total Project Cost	$95,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,040	$0	$0	$79,040
	Total	$79,040	$0	$0	$79,040

CSJ	District		MPO	City		Letting FY
1427-01-029	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1423**	**2015**

Limits From IH-2

Limits To 550 FT N OF ELM ST.

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,620
ROW & Utilities	$0
Construction	$73,880
Construction Engineering	$3,302
Contingencies	$0
Indirect Costs	$3,568
Potential Change Orders	$2,298
Total Project Cost	$86,668

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$71,738	$0	$0	$71,738
	Total	$71,738	$0	$0	$71,738

CSJ	District		MPO	City		Letting FY
1586-01-070	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 907**	**2015**

Limits From CURRY RD

Limits To 250 FT S OF CURVE RD

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,620
ROW & Utilities	$0
Construction	$73,880
Construction Engineering	$3,302
Contingencies	$0
Indirect Costs	$3,568
Potential Change Orders	$2,298
Total Project Cost	$86,668

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$71,738	$0	$0	$71,738
	Total	$71,738	$0	$0	$71,738

CSJ	District		MPO	City		Letting FY
1586-01-071	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 907**	**2015**

Limits From @ IOWA RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

CSJ	District		MPO	City		Letting FY
1804-01-066	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 1926	2015

Limits From @ OXFORD AVENUE

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,574
ROW & Utilities	$0
Construction	$52,522
Construction Engineering	$2,348
Contingencies	$0
Indirect Costs	$2,537
Potential Change Orders	$1,633
Total Project Cost	$61,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
1804-01-067	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 1926	2015

Limits From @ HERON AVE.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAEFTY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,574
ROW & Utilities	$0
Construction	$52,522
Construction Engineering	$2,348
Contingencies	$0
Indirect Costs	$2,537
Potential Change Orders	$1,633
Total Project Cost	$61,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
1939-02-035	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		FM 2061	2015

Limits From @ JUAN BALLI RD.

Limits To .

Ranking Tier 2

Project Description INSTALL TRAFFIC SIGNAL, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,569
ROW & Utilities	$0
Construction	$154,478
Construction Engineering	$6,905
Contingencies	$0
Indirect Costs	$7,461
Potential Change Orders	$4,804
Total Project Cost	$181,218

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

CSJ	District		MPO	City		Letting FY
2094-01-057	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 2220**	**2015**

Limits From @ COVINA AVE.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,574
ROW & Utilities	$0
Construction	$52,522
Construction Engineering	$2,348
Contingencies	$0
Indirect Costs	$2,537
Potential Change Orders	$1,633
Total Project Cost	$61,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
0039-17-180	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	MC ALLEN	**IH 2**	**2016**

Limits From SH 336

Limits To SP 115

Ranking Tier 2

Project Description INTERCHANGE IMPROVEMENTS @ MAIN STREET & BICENTENNIAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,538,424
ROW & Utilities	$0
Construction	$31,396,405
Construction Engineering	$1,472,491
Contingencies	$938,753
Indirect Costs	$1,516,446
Potential Change Orders	$1,409,699
Total Project Cost	$38,272,218

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$30,000,000	$0	$0	$30,000,000
----------Remaining Funding to be Determined----------					
	Total	$30,000,000	$0	$0	$30,000,000

CSJ	District		MPO	City		Letting FY
0219-01-055	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**SH 107**	**2016**

Limits From IH-2_FRONTAGE RD.

Limits To BUS 83

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$5,073
ROW & Utilities	$0
Construction	$103,525
Construction Engineering	$4,628
Contingencies	$0
Indirect Costs	$5,000
Potential Change Orders	$3,220
Total Project Cost	$121,446

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$97,000	$0	$0	$97,000
	Total	$97,000	$0	$0	$97,000

CSJ	District		MPO	City		Letting FY
0255-07-139	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**IH 69C**	**2016**

Limits From FM 1925

Limits To FM 162

Ranking Tier 2

Project Description INSTALL MEDIAN BARRIER

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$50,564
ROW & Utilities	$0
Construction	$1,031,920
Construction Engineering	$46,127
Contingencies	$0
Indirect Costs	$49,842
Potential Change Orders	$32,093
Total Project Cost	$1,210,546

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$963,469	$0	$0	$963,469
	Total	$963,469	$0	$0	$963,469

CSJ	District		MPO	City		Letting FY
0255-08-101	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**IH 69C**	**2016**

Limits From FM 495

Limits To IH 2 (US 83)

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,284
ROW & Utilities	$0
Construction	$26,207
Construction Engineering	$1,171
Contingencies	$0
Indirect Costs	$1,266
Potential Change Orders	$815
Total Project Cost	$30,743

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$24,555	$0	$0	$24,555
	Total	$24,555	$0	$0	$24,555

CSJ	District		MPO	City		Letting FY
0255-08-102	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**US 281**	**2016**

Limits From IH 2 (US 83)

Limits To BUS 83

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$6,449
ROW & Utilities	$0
Construction	$131,616
Construction Engineering	$5,883
Contingencies	$0
Indirect Costs	$6,357
Potential Change Orders	$4,093
Total Project Cost	$154,399

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,320	$0	$0	$123,320
	Total	$123,320	$0	$0	$123,320

CSJ	District		MPO	City		Letting FY
0255-09-097	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**US 281**	**2016**

Limits From BUS 83

Limits To RIDGE RD

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,500
ROW & Utilities	$0
Construction	$153,068
Construction Engineering	$6,842
Contingencies	$0
Indirect Costs	$7,393
Potential Change Orders	$4,760
Total Project Cost	$179,564

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$143,420	$0	$0	$143,420
	Total	$143,420	$0	$0	$143,420

CSJ	District		MPO	City		Letting FY
0528-01-108	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**SH 107**	**2016**

Limits From BUS 83

Limits To 18TH ST.

Ranking Tier 2

Project Description IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$7,425
ROW & Utilities	$0
Construction	$151,538
Construction Engineering	$6,774
Contingencies	$0
Indirect Costs	$7,319
Potential Change Orders	$4,713
Total Project Cost	$177,769

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,986	$0	$0	$141,986
	Total	$141,986	$0	$0	$141,986

CSJ	District		MPO	City		Letting FY
0621-01-100	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**SH 336**	**2016**

Limits From TRENTON RD.

Limits To SH 107

Ranking Tier 2

Project Description MEDIANS WITH LANDSCAPING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$88,414
ROW & Utilities	$0
Construction	$1,804,364
Construction Engineering	$115,118
Contingencies	$23,276
Indirect Costs	$87,151
Potential Change Orders	$104,292
Total Project Cost	$2,222,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,218,000	$0	$0	$1,218,000
3	LOCAL	$0	$0	$627,750	$627,750
	Total	$1,218,000	$0	$627,750	$1,845,750

CSJ	District		MPO	City		Letting FY
0698-03-092	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 88**	**2016**

Limits From: PAISANO BALLARD

Limits To: 6TH ST.

Ranking Tier 2

Project Description: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,866
ROW & Utilities	$0
Construction	$282,977
Construction Engineering	$12,649
Contingencies	$0
Indirect Costs	$13,668
Potential Change Orders	$8,801
Total Project Cost	$331,960

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$265,140	$0	$0	$265,140
	Total	$265,140	$0	$0	$265,140

CSJ	District		MPO	City		Letting FY
0921-02-301	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	MISSION	**CS**	**2016**

Limits From: ON INSPIRATION RD., FROM IH 2/US 83

Limits To: 0.15 MILES NORTH OF FM 1924

Ranking Tier 2

Project Description: WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$590,729
ROW & Utilities	$529,766
Construction	$12,055,688
Construction Engineering	$769,153
Contingencies	$155,518
Indirect Costs	$582,290
Potential Change Orders	$696,819
Total Project Cost	$15,379,962

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$9,351,611	$0	$0	$9,351,611
12	STP-MM RECONCILIATION	$820,000	$0	$0	$820,000
1	PREVENTIVE MAINT & REHAB	$1,000,000	$0	$0	$1,000,000
	Total	$11,171,611	$0	$0	$11,171,611

CSJ	District		MPO	City		Letting FY
0921-02-303	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**VA**	**2016**

Limits From: ANZALDUAS INTL BRIDGE PORT OF ENTRY

Limits To: SOUTH BOUND

Ranking Tier 2

Project Description: CONSTRUCT SOUTH BOUND INSPECTION STATION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$366,300
ROW & Utilities	$0
Construction	$7,475,512
Construction Engineering	$476,938
Contingencies	$96,434
Indirect Costs	$361,067
Potential Change Orders	$432,085
Total Project Cost	$9,208,336

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$7,000,000	$0	$0	$7,000,000
3	LOCAL	$0	$0	$241,012	$241,012
	Total	$7,000,000	$0	$241,012	$7,241,012

CSJ	District		MPO	City		Letting FY
0921-02-319	**PHARR**	**HIDALGO COUNTY**			**VA**	**2016**

Limits From: VARIOUS LOCATIONS IN PHARR DISTRICT

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN PHARR DISTRICT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$78,445
ROW & Utilities	$0
Construction	$1,600,909
Construction Engineering	$102,138
Contingencies	$20,652
Indirect Costs	$77,324
Potential Change Orders	$92,533
Total Project Cost	$1,971,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0921-02-324	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2016**

Limits From: WITHIN THE CITY OF PHARR, OWASSA RD

Limits To: MILITARY HIGHWAY

Ranking Tier 2

Project Description: CITY OF PHARR BICYCLE ACCESSIBILITY IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$33,475
ROW & Utilities	$0
Construction	$683,170
Construction Engineering	$43,586
Contingencies	$8,813
Indirect Costs	$32,997
Potential Change Orders	$39,487
Total Project Cost	$841,529

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$805,173	$0	$0	$805,173
----------Remaining Funding to be Determined----------					
	Total	$805,173	$0	$0	$805,173

CSJ	District		MPO	City		Letting FY
0921-02-325	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2016**

Limits From: ON BENTSEN RD., FROM SH 495

Limits To: NOLANA LOOP

Ranking Tier 2

Project Description: CONSTRUCT BENSTSEN ROAD HIKE & BIKE TRAIL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$53,022
ROW & Utilities	$0
Construction	$1,082,089
Construction Engineering	$69,037
Contingencies	$13,959
Indirect Costs	$52,265
Potential Change Orders	$62,545
Total Project Cost	$1,332,917

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,275,331	$0	$0	$1,275,331
----------Remaining Funding to be Determined----------					
	Total	$1,275,331	$0	$0	$1,275,331

CSJ	District		MPO	City		Letting FY
0921-02-331	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2016**

Limits From: CR 342 (CHARLES GREEN)

Limits To: OVER IRRIGATION CANAL

Ranking Tier 1

Project Description: REPLACE BRIDGE AND REPAIR APPROACH

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,246
ROW & Utilities	$0
Construction	$372,375
Construction Engineering	$27,742
Contingencies	$0
Indirect Costs	$17,986
Potential Change Orders	$8,900
Total Project Cost	$445,249

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
2094-01-038	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	MC ALLEN	**FM 2220**	**2016**

Limits From: FM 1924

Limits To: MILE 5 ROAD

Ranking Tier 2

Project Description: WIDEN TO 6 LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$477,678
ROW & Utilities	$3,120,800
Construction	$10,615,072
Construction Engineering	$526,508
Contingencies	$211,240
Indirect Costs	$512,708
Potential Change Orders	$397,004
Total Project Cost	$15,861,009

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$4,447,302	$0	$0	$4,447,302
1	PREVENTIVE MAINT & REHAB	$1,000,000	$0	$0	$1,000,000
10	COORD BORD INFRASTR	$3,526,448	$0	$0	$3,526,448
3	LOCAL	$0	$0	$1,000,000	$1,000,000
	Total	$8,973,750	$0	$1,000,000	$9,973,750

CSJ	District		MPO	City		Letting FY
2966-01-009	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	MISSION	**SH 364**	**2016**

Limits From: SH 495 N

Limits To: FM 1924

Ranking Tier 2

Project Description: WIDEN TO 4 LANE DIVIDED URBAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$394,628
ROW & Utilities	$1,939,501
Construction	$8,053,634
Construction Engineering	$399,460
Contingencies	$160,267
Indirect Costs	$388,991
Potential Change Orders	$301,206
Total Project Cost	$11,637,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$8,253,750	$0	$0	$8,253,750
	Total	$8,253,750	$0	$0	$8,253,750

CSJ	District		MPO	City		Letting FY
3627-01-001	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**SH 365**	**2016**

Limits From FM 396

Limits To US 281

Ranking Tier 2

Project Description CONSTRUCT 4-LANE CONTROLLED ACCESS TOLLED FACILITY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,282,014
ROW & Utilities	$33,771,767
Construction	$148,612,520
Construction Engineering	$7,282,014
Contingencies	$1,857,657
Indirect Costs	$7,177,985
Potential Change Orders	$8,114,244
Total Project Cost	$214,098,199

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$171,095	$0	$0	$171,095
10	FEDERAL EARMARK	$101,574	$0	$0	$101,574
10	FEDERAL EARMARK	$728,806	$0	$0	$728,806
3	LOCAL	$0	$0	$167,865,600	$167,865,600
	Total	$1,001,475	$0	$167,865,600	$168,867,075

CSJ	District		MPO	City		Letting FY
3629-01-001	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**SH 68**	**2016**

Limits From US 83

Limits To FM 1925

Ranking Tier 2

Project Description DIVIDED RURAL HIGHWAY FACILITY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,886,470
ROW & Utilities	$0
Construction	$58,907,560
Construction Engineering	$2,692,075
Contingencies	$4,877,546
Indirect Costs	$2,845,235
Potential Change Orders	$3,463,765
Total Project Cost	$75,672,651

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$55,000,000	$0	$0	$55,000,000
----------Remaining Funding to be Determined----------					
	Total	$55,000,000	$0	$0	$55,000,000

CSJ	District		MPO	City		Letting FY
0039-17-175	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**IH 2**	**2017**

Limits From @ US 83/US 281 INTERCHANGE

Limits To .

Ranking Tier 2

Project Description INTERCHANGE IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,965,800
ROW & Utilities	$0
Construction	$40,118,364
Construction Engineering	$1,881,551
Contingencies	$1,199,539
Indirect Costs	$1,937,717
Potential Change Orders	$1,801,315
Total Project Cost	$48,904,285

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$15,000,000	$0	$0	$15,000,000
----------Remaining Funding to be Determined----------					
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0921-02-193	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	PHARR	**CS**	**2017**

Limits From: AT PHARR/REYNOSA INTERNATIONAL BRDG

Limits To: US 281

Ranking Tier 2

Project Description: IMPROVEMENTS (EXPANSION) AT PHARR/REYNOSA INTERNATIONAL BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$986,500
ROW & Utilities	$0
Construction	$20,132,648
Construction Engineering	$1,284,463
Contingencies	$259,711
Indirect Costs	$972,407
Potential Change Orders	$1,163,667
Total Project Cost	$24,799,396

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$1,568,574	$0	$0	$1,568,574
3	LOCAL	$0	$0	$16,569,544	$16,569,544
	Total	$1,568,574	$0	$16,569,544	$18,138,118

CSJ	District		MPO	City		Letting FY
0921-02-212	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CR**	**2017**

Limits From: STR#AA08-72-001 @ MAIN FLOODWAY

Limits To: 2.2 MI W OF FM 1016

Ranking Tier 1

Project Description: REPLACE BRIDGE & RECONST APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,851
ROW & Utilities	$0
Construction	$445,933
Construction Engineering	$356,747
Contingencies	$0
Indirect Costs	$21,539
Potential Change Orders	$10,658
Total Project Cost	$856,727

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$525,000	$0	$0	$525,000
	Total	$525,000	$0	$0	$525,000

CSJ	District		MPO	City		Letting FY
0921-02-252	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CR**	**2017**

Limits From: STR #AA06-53-001 @ S FLOODWAY CHANL

Limits To: .40 MI E OF FM 907

Ranking Tier 1

Project Description: REPLACE BRIDGE & RECONST APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,282
ROW & Utilities	$0
Construction	$638,410
Construction Engineering	$510,728
Contingencies	$0
Indirect Costs	$30,835
Potential Change Orders	$15,258
Total Project Cost	$1,226,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$560,000	$0	$0	$560,000
	Total	$560,000	$0	$0	$560,000

CSJ	District		MPO	City		Letting FY
0921-02-253	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: AT PHARR/REYNOSA INTERNATIONAL BRDG

Limits To: US 281

Ranking Tier 2

Project Description: INSTALL INTELLIGENT TRAFFIC SYSTEMS (ITS)

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$73,455
ROW & Utilities	$0
Construction	$1,499,082
Construction Engineering	$95,641
Contingencies	$19,338
Indirect Costs	$72,406
Potential Change Orders	$86,647
Total Project Cost	$1,846,569

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$1,034,000	$0	$0	$1,034,000
3	LOCAL	$0	$0	$338,462	$338,462
	Total	$1,034,000	$0	$338,462	$1,372,462

CSJ	District		MPO	City		Letting FY
0921-02-289	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: AT PHARR/REYNOSA INTERNATIONAL BRDG

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCTION OF ADDITIONAL APPROACH LANES AND INSPECTION BOOTHS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$151,327
ROW & Utilities	$0
Construction	$3,088,316
Construction Engineering	$197,035
Contingencies	$39,839
Indirect Costs	$149,166
Potential Change Orders	$178,505
Total Project Cost	$3,804,187

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	COORD BORD INFRASTR	$2,397,426	$0	$0	$2,397,426
3	LOCAL	$0	$0	$402,447	$402,447
	Total	$2,397,426	$0	$402,447	$2,799,873

CSJ	District		MPO	City		Letting FY
0921-02-300	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2017**

Limits From: ON 10TH ST, FROM SH 107

Limits To: FM 1925

Ranking Tier 2

Project Description: CONSTRUCT NEW 4 LANE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$526,886
ROW & Utilities	$1,500,000
Construction	$10,752,771
Construction Engineering	$686,027
Contingencies	$138,711
Indirect Costs	$519,359
Potential Change Orders	$621,510
Total Project Cost	$14,745,263

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$9,675,000	$0	$0	$9,675,000
12	STP-MM RECONCILIATION	$400,000	$0	$0	$400,000
----------Remaining Funding to be Determined----------					
	Total	$10,075,000	$0	$0	$10,075,000

CSJ	District		MPO	City		Letting FY
1064-01-034	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 676**	**2017**

Limits From SH 107

Limits To TAYLOR RD.

Ranking Tier 2

Project Description DRAINAGE IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,705
ROW & Utilities	$0
Construction	$545,008
Construction Engineering	$34,771
Contingencies	$7,031
Indirect Costs	$26,324
Potential Change Orders	$31,501
Total Project Cost	$671,340

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$85,547	$0	$0	$85,547
10	FEDERAL EARMARK	$50,787	$0	$0	$50,787
10	FEDERAL EARMARK	$364,402	$0	$0	$364,402
----------Remaining Funding to be Determined----------					
	Total	$500,736	$0	$0	$500,736

CSJ	District		MPO	City		Letting FY
0921-02-140	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2018**

Limits From ON OWASSA RD, FROM JACKSON RD

Limits To US 281

Ranking Tier 2

Project Description RECONSTRUCTION AND WIDENING OF OWASSA ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$632,777
ROW & Utilities	$0
Construction	$5,752,514
Construction Engineering	$287,626
Contingencies	$373,913
Indirect Costs	$277,846
Potential Change Orders	$0
Total Project Cost	$7,324,676

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$5,736,119	$0	$0	$5,736,119
12		$400,000	$0	$0	$400,000
	Total	$6,136,119	$0	$0	$6,136,119

CSJ	District		MPO	City		Letting FY
0921-02-304	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2018**

Limits From ON 11TH ST, .70 MI E OF FM 493

Limits To @ DRAINAGE DITCH,STR# AA03-48-002

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,504
ROW & Utilities	$0
Construction	$540,906
Construction Engineering	$40,297
Contingencies	$0
Indirect Costs	$26,126
Potential Change Orders	$12,928
Total Project Cost	$646,761

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

CSJ	District		MPO	City		Letting FY
0921-02-305	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2018**

Limits From: ON CHAPIN RD, .25 MI E OF FM 2061

Limits To: @ DRAINAGE DITCH, STR# E000-95-001

Ranking Tier 1

Project Description: REPLACE BRDIGE AND APROAACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,729
ROW & Utilities	$0
Construction	$647,533
Construction Engineering	$48,241
Contingencies	$0
Indirect Costs	$31,276
Potential Change Orders	$15,476
Total Project Cost	$774,255

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$650,000	$0	$0	$650,000
	Total	$650,000	$0	$0	$650,000

CSJ	District		MPO	City		Letting FY
0921-02-311	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2018**

Limits From: ON NORTH ALAMO RD., FROM FM 1925

Limits To: 0.5 MI NORTH

Ranking Tier 2

Project Description: NEW LOCATION 2-LANE RURAL ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,988
ROW & Utilities	$200,000
Construction	$469,138
Construction Engineering	$22,988
Contingencies	$5,864
Indirect Costs	$22,659
Potential Change Orders	$25,615
Total Project Cost	$769,252

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$752,253	$0	$0	$752,253
	Total	$752,253	$0	$0	$752,253

CSJ	District		MPO	City		Letting FY
1803-02-028	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	EDINBURG	**FM 1925**	**2018**

Limits From: 0.13 MI. EAST OF KENYON RD

Limits To: 0.21 MI. EAST OF FM 907

Ranking Tier 2

Project Description: WIDEN TO 4 LANE DIVIDED URBAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$798,494
ROW & Utilities	$800,000
Construction	$4,270,022
Construction Engineering	$211,793
Contingencies	$84,973
Indirect Costs	$206,242
Potential Change Orders	$159,699
Total Project Cost	$6,531,224

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,762,045	$0	$0	$1,762,045
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$4,262,045	$0	$0	$4,262,045

CSJ	District		MPO	City		Letting FY
0864-01-069	PHARR	HIDALGO COUNTY			FM 494	2019

Limits From: MILE 3 N (FM 1924)

Limits To: MILE 5

Ranking Tier 3

Project Description: WIDEN TO 4 LANE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$467,666
ROW & Utilities	$0
Construction	$9,544,211
Construction Engineering	$473,393
Contingencies	$189,930
Indirect Costs	$460,985
Potential Change Orders	$356,953
Total Project Cost	$11,493,138

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$8,000,000	$8,000,000
	Total	$0	$0	$8,000,000	$8,000,000

CSJ	District		MPO	City		Letting FY
0921-02-194	PHARR	HIDALGO COUNTY	HIDALGO COUNTY		CS	2019

Limits From: LIBERTY DR, FROM US 83

Limits To: MILE 3 LINE

Ranking Tier 3

Project Description: CONSTRUCT LIBERTY BLVD. IN PENITAS, 2 LANE WITH SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$682,385
ROW & Utilities	$0
Construction	$13,926,223
Construction Engineering	$682,385
Contingencies	$6,963
Indirect Costs	$672,637
Potential Change Orders	$629,465
Total Project Cost	$16,600,058

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$9,048,858	$0	$0	$9,048,858
12	STP-MM RECONCILIATION	$400,000	$0	$0	$400,000
	Total	$9,448,858	$0	$0	$9,448,858

CSJ	District		MPO	City		Letting FY
0921-02-332	PHARR	HIDALGO COUNTY			CS	2019

Limits From: ON MILE 3 N, TOM GILL RD.

Limits To: FM 2221

Ranking Tier 3

Project Description: WIDEN TO 4 LANE DIVIDED-CURB & GUTTER SECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$239,679
ROW & Utilities	$0
Construction	$4,891,408
Construction Engineering	$242,614
Contingencies	$97,339
Indirect Costs	$236,255
Potential Change Orders	$182,939
Total Project Cost	$5,890,233

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,100,000	$4,100,000
	Total	$0	$0	$4,100,000	$4,100,000

CSJ	District		MPO	City		Letting FY
0921-02-333	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2019**

Limits From @ DONNA INTERNATIONAL BRIDGE

Limits To . Ranking Tier 3

Project Description IMPROVEMENTS AT SOUTHBOUND INSPECTION FACILITY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$409,208
ROW & Utilities	$0
Construction	$8,351,184
Construction Engineering	$532,806
Contingencies	$107,730
Indirect Costs	$403,362
Potential Change Orders	$482,698
Total Project Cost	$10,286,989

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$7,000,000	$7,000,000
	Total	$0	$0	$7,000,000	$7,000,000

CSJ	District		MPO	City		Letting FY
1803-02-035	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1925**	**2019**

Limits From FM 907 (ALAMO RD)

Limits To SHARP RD. Ranking Tier 3

Project Description WIDEN TO 4 LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$831,658
ROW & Utilities	$0
Construction	$16,972,612
Construction Engineering	$1,082,853
Contingencies	$218,947
Indirect Costs	$819,777
Potential Change Orders	$981,017
Total Project Cost	$20,906,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$8,305,000	$0	$0	$8,305,000
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$10,305,000	$0	$0	$10,305,000

CSJ	District		MPO	City		Letting FY
0921-02-321	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2020**

Limits From ON MILE 3 N, EAST GOODWIN RD.

Limits To TOM GILL RD Ranking Tier 3

Project Description WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$674,620
ROW & Utilities	$0
Construction	$13,767,750
Construction Engineering	$682,880
Contingencies	$273,978
Indirect Costs	$664,982
Potential Change Orders	$514,914
Total Project Cost	$16,579,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$9,889,615	$0	$0	$9,889,615
12	STRATEGIC PRIORITY	$400,000	$0	$0	$400,000
	Total	$10,289,615	$0	$0	$10,289,615

CSJ	District		MPO	City		Letting FY
0864-01-068	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 494**	**2021**

Limits From MILE 5

Limits To MILE 7

Ranking Tier 3

Project Description WIDEN TO 4 LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$579,743
ROW & Utilities	$0
Construction	$11,831,491
Construction Engineering	$586,842
Contingencies	$235,447
Indirect Costs	$571,461
Potential Change Orders	$442,498
Total Project Cost	$14,247,482

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$9,122,552	$0	$0	$9,122,552
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$10,122,552	$0	$0	$10,122,552

CSJ	District		MPO	City		Letting FY
0921-02-286	**PHARR**	**HIDALGO COUNTY**			**CS**	**2021**

Limits From ON MILE 6 WEST FROM MILE 11

Limits To SH 107

Ranking Tier 3

Project Description RECONSTRUCTION & WIDEN TO 4 LNS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$676,493
ROW & Utilities	$0
Construction	$13,805,973
Construction Engineering	$684,776
Contingencies	$274,739
Indirect Costs	$666,828
Potential Change Orders	$516,343
Total Project Cost	$16,625,153

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$201,475	$0	$0	$201,475
10	FEDERAL EARMARK	$500,000	$0	$0	$500,000
10	FEDERAL EARMARK	$1,269,620	$0	$0	$1,269,620
3	LOCAL	$0	$0	$14,050,000	$14,050,000
	Total	$1,971,095	$0	$14,050,000	$16,021,095

CSJ	District		MPO	City		Letting FY
1586-01-069	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 907**	**2021**

Limits From NOLANA RD

Limits To US 83

Ranking Tier 3

Project Description WIDEN TO 4 LANE DIVIDED - CURB & GUTTER

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$492,567
ROW & Utilities	$327,300
Construction	$10,052,379
Construction Engineering	$498,598
Contingencies	$200,042
Indirect Costs	$485,530
Potential Change Orders	$375,959
Total Project Cost	$12,432,374

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$5,341,530	$0	$0	$5,341,530
12	STP-MM RECONCILIATION	$400,000	$0	$0	$400,000
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$7,741,530	$0	$0	$7,741,530

CSJ	District		MPO	City		Letting FY
1228-03-039	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY	EDCOUCH	**FM 1015**	**2022**

Limits From: SH 107

Limits To: MILE 12 ROAD

Ranking Tier 2

Project Description: WIDEN TO 4 LANE DIVIDED ROADWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$561,897
ROW & Utilities	$0
Construction	$11,467,288
Construction Engineering	$568,778
Contingencies	$228,199
Indirect Costs	$553,870
Potential Change Orders	$428,877
Total Project Cost	$13,808,909

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$9,317,013	$0	$0	$9,317,013
----------Remaining Funding to be Determined----------					
	Total	$9,317,013	$0	$0	$9,317,013

CSJ	District		MPO	City		Letting FY
1803-01-092	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**FM 1925**	**2022**

Limits From: 10TH ST.

Limits To: MCCOLL RD

Ranking Tier 3

Project Description: WIDEN TO 4 LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$587,153
ROW & Utilities	$0
Construction	$11,982,712
Construction Engineering	$594,343
Contingencies	$238,456
Indirect Costs	$578,765
Potential Change Orders	$448,153
Total Project Cost	$14,429,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$7,737,426	$0	$0	$7,737,426
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
	Total	$8,737,426	$0	$0	$8,737,426

CSJ	District		MPO	City		Letting FY
0921-02-312	**PHARR**	**HIDALGO COUNTY**	HIDALGO COUNTY		**CS**	**2024**

Limits From: ON DICKER RD, FROM SP 115

Limits To: FM 2061

Ranking Tier 3

Project Description: WIDEN TO 4 LANE DIVIDED URBAN

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$908,954
ROW & Utilities	$0
Construction	$18,550,080
Construction Engineering	$920,084
Contingencies	$369,147
Indirect Costs	$895,969
Potential Change Orders	$693,773
Total Project Cost	$22,338,006

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$10,000,000	$0	$0	$10,000,000
3	LOCAL	$0	$0	$2,700,000	$2,700,000
	Total	$10,000,000	$0	$2,700,000	$12,700,000

Starr County

CSJ	District		MPO	City		Letting FY
0038-07-065	PHARR	STARR COUNTY			US 83	2015

Limits From @ EAGLE RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$3,482
ROW & Utilities	$0
Construction	$71,060
Construction Engineering	$3,176
Contingencies	$0
Indirect Costs	$3,432
Potential Change Orders	$2,210
Total Project Cost	$83,360

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$69,000	$0	$0	$69,000
	Total	$69,000	$0	$0	$69,000

CSJ	District		MPO	City		Letting FY
0038-07-066	PHARR	STARR COUNTY			US 83	2015

Limits From @ GARCENO RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SEFETY LIGHTING AT INTERSECTION

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,574
ROW & Utilities	$0
Construction	$52,522
Construction Engineering	$2,348
Contingencies	$0
Indirect Costs	$2,537
Potential Change Orders	$1,633
Total Project Cost	$61,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
0039-01-086	PHARR	STARR COUNTY			US 83	2015

Limits From @ FRANCISCO CHAPA RD.

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLSHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,574
ROW & Utilities	$0
Construction	$52,522
Construction Engineering	$2,348
Contingencies	$0
Indirect Costs	$2,537
Potential Change Orders	$1,633
Total Project Cost	$61,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
1103-04-037	PHARR	STARR COUNTY			FM 755	2015

Limits From @ LA CARLA LANE

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,574
ROW & Utilities	$0
Construction	$52,522
Construction Engineering	$2,348
Contingencies	$0
Indirect Costs	$2,537
Potential Change Orders	$1,633
Total Project Cost	$61,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District		MPO	City		Letting FY
1490-01-014	PHARR	STARR COUNTY			FM 490	2015

Limits From 700 FT W OF FM 2844

Limits To 1200 FT E OF FM 2844

Ranking Tier 2

Project Description SAFETY LIGHTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,620
ROW & Utilities	$0
Construction	$73,880
Construction Engineering	$3,302
Contingencies	$0
Indirect Costs	$3,568
Potential Change Orders	$2,298
Total Project Cost	$86,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$71,738	$0	$0	$71,738
	Total	$71,738	$0	$0	$71,738

CSJ	District		MPO	City		Letting FY
1942-01-013	PHARR	STARR COUNTY			FM 2098	2015

Limits From @ CHELE RD

Limits To .

Ranking Tier 2

Project Description INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INSTERSECTION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,574
ROW & Utilities	$0
Construction	$52,522
Construction Engineering	$2,348
Contingencies	$0
Indirect Costs	$2,537
Potential Change Orders	$1,633
Total Project Cost	$61,614

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$51,000	$0	$0	$51,000
	Total	$51,000	$0	$0	$51,000

CSJ	District	STARR COUNTY	MPO	City	US 83	Letting FY
0038-07-058	PHARR					2016

Limits From @ ARROYO ROMA SOUTH

Limits To RIO GRANDE RIVER

Ranking Tier 2

Project Description CONSTRUCT DRAINAGE OUTFALL FOR US 83 PHASE I TRUNK SYSTEM

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$69,522
ROW & Utilities	$740,954
Construction	$1,418,825
Construction Engineering	$90,521
Contingencies	$18,303
Indirect Costs	$68,529
Potential Change Orders	$82,008
Total Project Cost	$2,488,662

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,400,000	$0	$0	$1,400,000
	Total	$1,400,000	$0	$0	$1,400,000

CSJ	District	STARR COUNTY	MPO	City	US 83	Letting FY
0038-07-067	PHARR					2016

Limits From 0.27 MI N OF REMOLINO ST.

Limits To .

Ranking Tier 2

Project Description WIDEN BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,436
ROW & Utilities	$0
Construction	$539,501
Construction Engineering	$24,116
Contingencies	$0
Indirect Costs	$26,058
Potential Change Orders	$16,778
Total Project Cost	$632,889

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$500,563	$0	$0	$500,563
	Total	$500,563	$0	$0	$500,563

CSJ	District	STARR COUNTY	MPO	City	US 83	Letting FY
0039-01-085	PHARR					2016

Limits From FM 755

Limits To REDWOOD ST.

Ranking Tier 2

Project Description IMPROVE TRAFFIS SIGNALS, INTERCONNECT SIGNALS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,130
ROW & Utilities	$0
Construction	$227,149
Construction Engineering	$10,154
Contingencies	$0
Indirect Costs	$10,971
Potential Change Orders	$7,064
Total Project Cost	$266,468

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,831	$0	$0	$212,831
	Total	$212,831	$0	$0	$212,831

Willacy County

CSJ	District		MPO	City		Letting FY
0433-05-024	PHARR	WILLACY COUNTY			SH 186	2015

Limits From: CR 465

Limits To: RM 564 + 0.9

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS, CENTERLINE TEXTURING TEXTURIZE SHOULDERS, CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,797
ROW & Utilities	$0
Construction	$179,529
Construction Engineering	$8,025
Contingencies	$0
Indirect Costs	$8,671
Potential Change Orders	$5,583
Total Project Cost	$210,606

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$334,269	$0	$0	$334,269
	Total	$334,269	$0	$0	$334,269

CSJ	District		MPO	City		Letting FY
1430-01-024	PHARR	WILLACY COUNTY			FM 490	2015

Limits From: @ FM 1425

Limits To: .

Ranking Tier 2

Project Description: MODERNIZE INTERSECTION FLASHING BEACON

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,735
ROW & Utilities	$0
Construction	$55,818
Construction Engineering	$2,495
Contingencies	$0
Indirect Costs	$2,696
Potential Change Orders	$1,736
Total Project Cost	$65,480

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,200	$0	$0	$54,200
	Total	$54,200	$0	$0	$54,200

Zapata County

CSJ	District		MPO	City		Letting FY
0517-07-042	PHARR	ZAPATA COUNTY			SH 16	2015

Limits From: JIM HOGG CL

Limits To: 20TH ST.

Ranking Tier 2

Project Description: TEXTURIZE SHOULDERS, CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,499
ROW & Utilities	$0
Construction	$316,314
Construction Engineering	$14,139
Contingencies	$0
Indirect Costs	$15,278
Potential Change Orders	$9,837
Total Project Cost	$371,069

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$590,735	$0	$0	$590,735
	Total	$590,735	$0	$0	$590,735

CSJ	District		MPO	City		Letting FY
0921-28-008	**PHARR**	**ZAPATA COUNTY**			**VA**	**2020**

Limits From WITHIN FALCON STATE PARK

Limits To .

Ranking Tier 3

Project Description REHABILITATE PARKING LOT

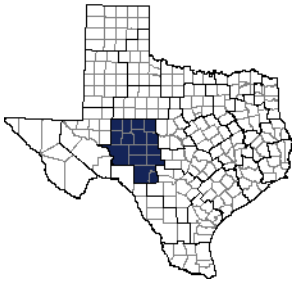
Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,366
ROW & Utilities	$0
Construction	$191,137
Construction Engineering	$12,195
Contingencies	$2,466
Indirect Costs	$9,232
Potential Change Orders	$11,048
Total Project Cost	$235,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$154,050	$0	$0	$154,050
	Total	$154,050	$0	$0	$154,050

San Angelo District

The San Angelo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-21. Further information on district contacts and project information may be found on the TxDOT web page.



The San Angelo District coordinates with local transportation partners, including the San Angelo Metropolitan Planning Organization, in the development of its projects.

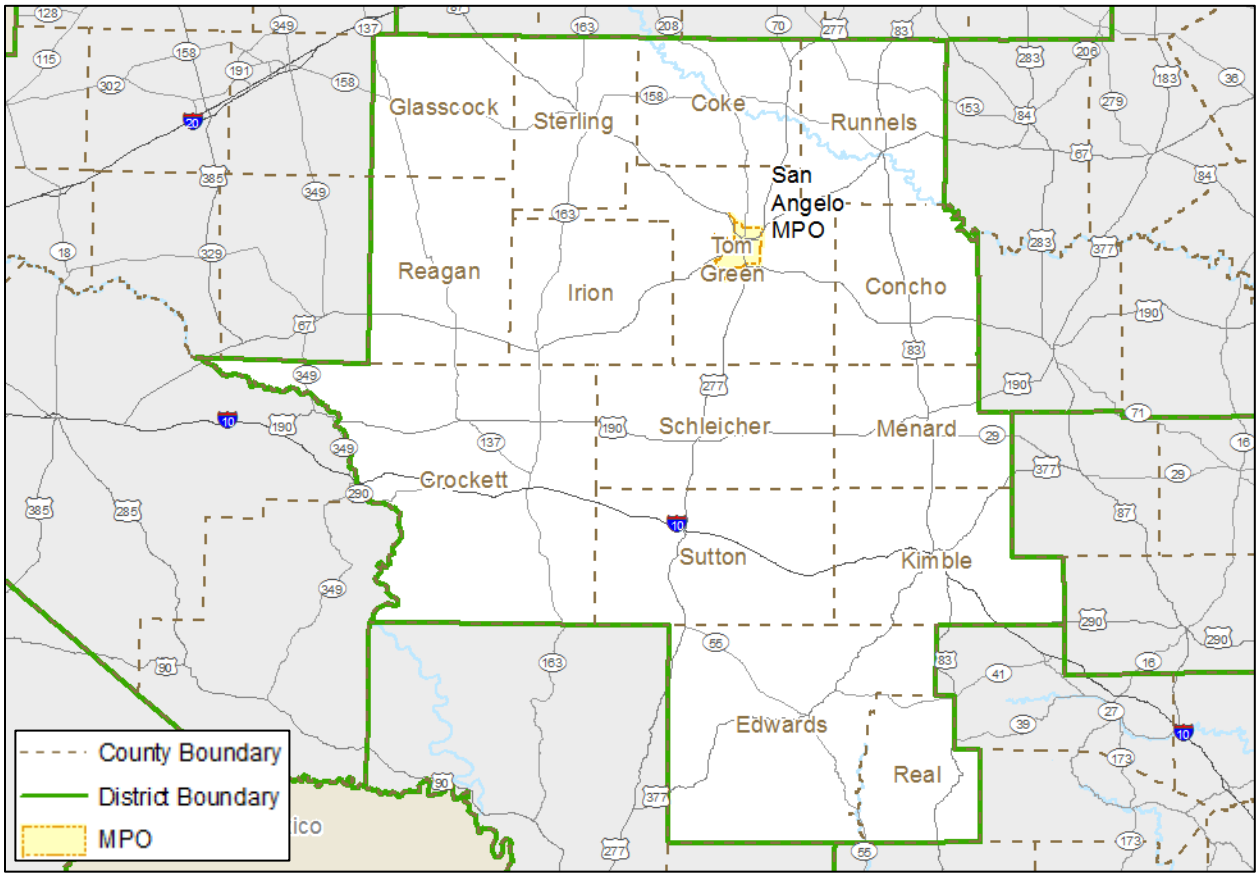


Figure III-21 San Angelo District Geography

Table III-23 provides the currently allocated funding for the San Angelo District by category by year.

Table III-23 San Angelo District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	17,110,000	18,830,000	20,180,000	18,280,000	-	-	-	-	-	-	74,400,000
2	-	-	-	11,490,000	-	-	-	-	-	-	11,490,000
3	-	-	-	2,310,000	-	-	-	-	-	-	2,310,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	1,760,000	-	-	-	-	-	-	1,760,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	-	-	-	-	-	-	-	-	-	-	-
Total	19,610,000	21,330,000	22,680,000	36,340,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	114,960,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Coke County

CSJ	District	COKE COUNTY	MPO	City	SH 158	Letting FY
0406-02-031	SAN ANGELO					2015

Limits From: STERLING COUNTY LINE

Limits To: SH 208

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,769
ROW & Utilities	$0
Construction	$97,332
Construction Engineering	$4,351
Contingencies	$0
Indirect Costs	$4,701
Potential Change Orders	$3,027
Total Project Cost	$114,180

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$134,875	$0	$0	$134,875
	Total	$134,875	$0	$0	$134,875

CSJ	District	COKE COUNTY	MPO	City	US 277	Letting FY
0264-04-050	SAN ANGELO					2017

Limits From: SH 70

Limits To: SH 158 WEST

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,455
ROW & Utilities	$0
Construction	$192,967
Construction Engineering	$8,626
Contingencies	$0
Indirect Costs	$9,320
Potential Change Orders	$6,001
Total Project Cost	$226,370

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$177,293	$0	$0	$177,293
	Total	$177,293	$0	$0	$177,293

Concho County

CSJ	District	CONCHO COUNTY	MPO	City	US 87	Letting FY
0070-05-024	SAN ANGELO					2015

Limits From: 13.67 MI W OF MCCULLOCH COUNTY LINE

Limits To: MCCULLOCH COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,172
ROW & Utilities	$0
Construction	$44,324
Construction Engineering	$1,981
Contingencies	$0
Indirect Costs	$2,141
Potential Change Orders	$1,378
Total Project Cost	$51,996

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,465	$0	$0	$84,465
	Total	$84,465	$0	$0	$84,465

CSJ	District		MPO	City		Letting FY
0035-04-032	SAN ANGELO	CONCHO COUNTY			US 83	2016

Limits From: US 87

Limits To: 0.5 MILES SOUTH OF US 87

Ranking Tier 1

Project Description: WIDEN GRADING, BASE, PAVING, STRUCTURES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$120,516
ROW & Utilities	$242,000
Construction	$2,459,515
Construction Engineering	$121,992
Contingencies	$48,944
Indirect Costs	$118,795
Potential Change Orders	$91,986
Total Project Cost	$3,203,747

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,282,000	$0	$0	$2,282,000
	Total	$2,282,000	$0	$0	$2,282,000

CSJ	District		MPO	City		Letting FY
0035-02-036	SAN ANGELO	CONCHO COUNTY			US 83	2017

Limits From: RUNNELS COUNTY LINE

Limits To: 11.4 MI S OF RUNNELS COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,904
ROW & Utilities	$0
Construction	$263,356
Construction Engineering	$11,772
Contingencies	$0
Indirect Costs	$12,720
Potential Change Orders	$8,190
Total Project Cost	$308,943

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$241,964	$0	$0	$241,964
	Total	$241,964	$0	$0	$241,964

CSJ	District		MPO	City		Letting FY
0070-05-025	SAN ANGELO	CONCHO COUNTY			US 87	2017

Limits From: 13.7 MI W OF MCCULLOCH COUNTY LINE

Limits To: MCCULLOCH COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,531
ROW & Utilities	$0
Construction	$316,959
Construction Engineering	$14,168
Contingencies	$0
Indirect Costs	$15,309
Potential Change Orders	$9,857
Total Project Cost	$371,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$291,213	$0	$0	$291,213
	Total	$291,213	$0	$0	$291,213

CSJ	District	MPO	City		Letting FY
0555-02-020	SAN ANGELO	CONCHO COUNTY		FM 380	2017

Limits From: AT KICKAPOO CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$89,672
ROW & Utilities	$0
Construction	$1,120,900
Construction Engineering	$83,507
Contingencies	$0
Indirect Costs	$54,139
Potential Change Orders	$26,790
Total Project Cost	$1,375,009

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

Crockett County

CSJ	District	MPO	City		Letting FY
0558-10-035	SAN ANGELO	CROCKETT COUNTY		US 190	2015

Limits From: SH 137

Limits To: SH 163

Ranking Tier 2

Project Description: SEAL COAT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$89,897
ROW & Utilities	$0
Construction	$1,834,624
Construction Engineering	$46,599
Contingencies	$10,274
Indirect Costs	$88,612
Potential Change Orders	$31,556
Total Project Cost	$2,101,562

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,811,032	$0	$0	$1,811,032
----------Remaining Funding to be Determined----------					
	Total	$1,811,032	$0	$0	$1,811,032

CSJ	District	MPO	City		Letting FY
0558-11-016	SAN ANGELO	CROCKETT COUNTY		US 190	2015

Limits From: SH 163

Limits To: SCHLEICHER COUNTY LINE

Ranking Tier 2

Project Description: SEAL COAT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$62,681
ROW & Utilities	$0
Construction	$1,279,198
Construction Engineering	$32,492
Contingencies	$7,164
Indirect Costs	$61,785
Potential Change Orders	$22,002
Total Project Cost	$1,465,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,262,748	$0	$0	$1,262,748
----------Remaining Funding to be Determined----------					
	Total	$1,262,748	$0	$0	$1,262,748

CSJ	District	MPO	City		Letting FY
7107-04-001	SAN ANGELO	CROCKETT COUNTY		RL SO	2015

Limits From: CRANE COUNTY LINE RRMP 847.3

Limits To: PECOS COUNTY LINE RRMP 847.4

Ranking Tier 2

Project Description: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$745
ROW & Utilities	$0
Construction	$15,195
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$734
Potential Change Orders	$0
Total Project Cost	$16,674

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$15,000	$0	$0	$15,000
	Total	$15,000	$0	$0	$15,000

CSJ	District	MPO	City		Letting FY
0412-03-035	SAN ANGELO	CROCKETT COUNTY		SH 163	2017

Limits From: 0.6 MI N OF US 190

Limits To: 0.82 MI N OF IH 10

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,259
ROW & Utilities	$0
Construction	$331,821
Construction Engineering	$14,832
Contingencies	$0
Indirect Costs	$16,027
Potential Change Orders	$10,320
Total Project Cost	$389,259

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$304,868	$0	$0	$304,868
	Total	$304,868	$0	$0	$304,868

CSJ	District	MPO	City		Letting FY
0558-10-032	SAN ANGELO	CROCKETT COUNTY		SH 137	2017

Limits From: REAGAN COUNTY LINE

Limits To: US 190

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,240
ROW & Utilities	$0
Construction	$290,621
Construction Engineering	$12,991
Contingencies	$0
Indirect Costs	$14,037
Potential Change Orders	$9,038
Total Project Cost	$340,928

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$267,015	$0	$0	$267,015
	Total	$267,015	$0	$0	$267,015

CSJ	District		MPO	City		Letting FY
1280-03-014	SAN ANGELO	CROCKETT COUNTY			RM 2083	2017

Limits From: 17.8 MI S OF IH 10

Limits To: VAL VERDE COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,551
ROW & Utilities	$0
Construction	$419,413
Construction Engineering	$18,748
Contingencies	$0
Indirect Costs	$20,258
Potential Change Orders	$13,044
Total Project Cost	$492,013

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$385,345	$0	$0	$385,345
	Total	$385,345	$0	$0	$385,345

CSJ	District		MPO	City		Letting FY
1643-01-015	SAN ANGELO	CROCKETT COUNTY			SH 137	2017

Limits From: US 190

Limits To: SH 163

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,662
ROW & Utilities	$0
Construction	$401,259
Construction Engineering	$17,936
Contingencies	$0
Indirect Costs	$19,381
Potential Change Orders	$12,479
Total Project Cost	$470,717

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$368,666	$0	$0	$368,666
	Total	$368,666	$0	$0	$368,666

CSJ	District		MPO	City		Letting FY
2279-02-018	SAN ANGELO	CROCKETT COUNTY			US 190	2017

Limits From: PECOS COUNTY LINE

Limits To: SH 137

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,538
ROW & Utilities	$0
Construction	$623,230
Construction Engineering	$27,858
Contingencies	$0
Indirect Costs	$30,102
Potential Change Orders	$19,382
Total Project Cost	$731,112

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$572,607	$0	$0	$572,607
	Total	$572,607	$0	$0	$572,607

Edwards County

CSJ	District		MPO	City		Letting FY
0201-03-027	SAN ANGELO	EDWARDS COUNTY			US 377	2015

Limits From: 30.9 MI N OF VAL VERDE COUNTY LINE

Limits To: 9.6 MI N OF VAL VERDE COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,657
ROW & Utilities	$0
Construction	$237,907
Construction Engineering	$10,634
Contingencies	$0
Indirect Costs	$11,491
Potential Change Orders	$7,399
Total Project Cost	$279,089

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$216,219	$0	$0	$216,219
	Total	$216,219	$0	$0	$216,219

CSJ	District		MPO	City		Letting FY
0830-01-018	SAN ANGELO	EDWARDS COUNTY			RM 335	2015

Limits From: SH 41

Limits To: 16.3 MI S OF SH 41

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,320
ROW & Utilities	$0
Construction	$210,604
Construction Engineering	$9,414
Contingencies	$0
Indirect Costs	$10,172
Potential Change Orders	$6,550
Total Project Cost	$247,060

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,641	$0	$0	$165,641
	Total	$165,641	$0	$0	$165,641

CSJ	District		MPO	City		Letting FY
0234-02-026	SAN ANGELO	EDWARDS COUNTY			SH 55	2017

Limits From: 15 MILES NORTH OF US 377

Limits To: US 377

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,809
ROW & Utilities	$0
Construction	$383,847
Construction Engineering	$17,158
Contingencies	$0
Indirect Costs	$18,540
Potential Change Orders	$11,938
Total Project Cost	$450,291

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$352,668	$0	$0	$352,668
	Total	$352,668	$0	$0	$352,668

Glasscock County

CSJ	District		MPO	City		Letting FY
0558-07-015	SAN ANGELO	GLASSCOCK COUNTY			RM 33	2015

Limits From: SH 158

Limits To: REAGAN COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$9,666
ROW & Utilities	$0
Construction	$197,269
Construction Engineering	$8,818
Contingencies	$0
Indirect Costs	$9,528
Potential Change Orders	$6,135
Total Project Cost	$231,416

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$149,763	$0	$0	$149,763
	Total	$149,763	$0	$0	$149,763

CSJ	District		MPO	City		Letting FY
0494-07-010	SAN ANGELO	GLASSCOCK COUNTY			SH 137	2017

Limits From: MIDLAND COUNTY LINE

Limits To: SH 158

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTUING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,209
ROW & Utilities	$0
Construction	$269,569
Construction Engineering	$12,050
Contingencies	$0
Indirect Costs	$13,020
Potential Change Orders	$8,384
Total Project Cost	$316,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$247,673	$0	$0	$247,673
	Total	$247,673	$0	$0	$247,673

CSJ	District		MPO	City		Letting FY
2843-01-012	SAN ANGELO	GLASSCOCK COUNTY			RM 2401	2017

Limits From: SH 137

Limits To: RM 33

Ranking Tier 2

Project Description: GRADING, BASE AND SURFACING

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$223,578
ROW & Utilities	$0
Construction	$4,562,824
Construction Engineering	$204,415
Contingencies	$0
Indirect Costs	$220,384
Potential Change Orders	$181,600
Total Project Cost	$5,392,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$1,623,706	$0	$0	$1,623,706
	Total	$4,123,706	$0	$0	$4,123,706

Irion County

CSJ	District	IRION	MPO	City	US 67	Letting FY
0077-02-031	SAN ANGELO	COUNTY				2015

Limits From: 30.8 MI SOUTH OF TOM GREEN CO LINE

Limits To: REAGAN COUNTY LINE — Ranking Tier 2

Project Description: ADD PASSING LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$393,490
ROW & Utilities	$0
Construction	$8,030,402
Construction Engineering	$392,687
Contingencies	$90,744
Indirect Costs	$387,868
Potential Change Orders	$334,065
Total Project Cost	$9,629,256

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$7,748,845	$0	$0	$7,748,845
---Remaining Funding to be Determined---					
	Total	$7,748,845	$0	$0	$7,748,845

CSJ	District	IRION	MPO	City	US 67	Letting FY
0077-03-030	SAN ANGELO	COUNTY				2015

Limits From: 20.6 MI SOUTH OF TOM GREEN CO LINE

Limits To: 30.8 MI SOUTH OF TOM GREEN CO LINE — Ranking Tier 2

Project Description: ADD PASSING LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$383,671
ROW & Utilities	$0
Construction	$7,830,027
Construction Engineering	$382,888
Contingencies	$88,479
Indirect Costs	$378,190
Potential Change Orders	$325,729
Total Project Cost	$9,388,985

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$7,555,495	$0	$0	$7,555,495
---Remaining Funding to be Determined---					
	Total	$7,555,495	$0	$0	$7,555,495

CSJ	District	IRION	MPO	City	US 67	Letting FY
0077-04-031	SAN ANGELO	COUNTY				2015

Limits From: 10.2 MI SOUTH OF TOM GREEN CO LINE

Limits To: 20.6 MI SOUTH OF TOM GREEN CO LINE — Ranking Tier 1

Project Description: ADD PASSING LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$281,887
ROW & Utilities	$0
Construction	$5,752,804
Construction Engineering	$281,312
Contingencies	$65,007
Indirect Costs	$277,860
Potential Change Orders	$239,317
Total Project Cost	$6,898,187

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$5,551,102	$0	$0	$5,551,102
---Remaining Funding to be Determined---					
	Total	$5,551,102	$0	$0	$5,551,102

CSJ	District	IRION	MPO	City	US 67	Letting FY
0077-05-030	SAN ANGELO	COUNTY				2015

Limits From: TOM GREEN COUNTY LINE

Limits To: 10.2 MI SOUTH OF TOM GREEN CO LINE

Ranking Tier 1

Project Description: ADD PASSING LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$320,250
ROW & Utilities	$0
Construction	$6,535,719
Construction Engineering	$319,597
Contingencies	$73,854
Indirect Costs	$315,675
Potential Change Orders	$271,886
Total Project Cost	$7,836,980

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$6,306,567	$0	$0	$6,306,567
----------Remaining Funding to be Determined----------					
	Total	$6,306,567	$0	$0	$6,306,567

CSJ	District	IRION	MPO	City	RL SO	Letting FY
7107-08-001	SAN ANGELO	COUNTY				2015

Limits From: TOM GREEN COUNTY LINE RRMP 735.1

Limits To: REAGAN COUNTY LINE RRMP 776.9

Ranking Tier 2

Project Description: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$745
ROW & Utilities	$0
Construction	$15,195
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$734
Potential Change Orders	$0
Total Project Cost	$16,674

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$15,000	$0	$0	$15,000
	Total	$15,000	$0	$0	$15,000

CSJ	District	IRION	MPO	City	US 67	Letting FY
0077-02-032	SAN ANGELO	COUNTY				2017

Limits From: 30.8 MI S OF TOM GREEN COUNTY LINE

Limits To: REAGAN COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,880
ROW & Utilities	$0
Construction	$242,443
Construction Engineering	$10,837
Contingencies	$0
Indirect Costs	$11,710
Potential Change Orders	$7,540
Total Project Cost	$284,410

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,750	$0	$0	$222,750
	Total	$222,750	$0	$0	$222,750

CSJ	District		MPO	City		Letting FY
0555-04-015	SAN ANGELO	IRION COUNTY			RM 853	2017

Limits From: US 67

Limits To: TOM GREEN COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,318
ROW & Utilities	$0
Construction	$353,429
Construction Engineering	$15,798
Contingencies	$0
Indirect Costs	$17,071
Potential Change Orders	$10,992
Total Project Cost	$414,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$324,721	$0	$0	$324,721
	Total	$324,721	$0	$0	$324,721

Kimble County

CSJ	District		MPO	City		Letting FY
0148-03-026	SAN ANGELO	KIMBLE COUNTY			US 377	2017

Limits From: 9.5 MI N OF EDWARDS COUNTY LINE

Limits To: EDWARDS COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,736
ROW & Utilities	$0
Construction	$219,097
Construction Engineering	$9,794
Contingencies	$0
Indirect Costs	$10,582
Potential Change Orders	$6,814
Total Project Cost	$257,022

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$201,300	$0	$0	$201,300
	Total	$201,300	$0	$0	$201,300

CSJ	District		MPO	City		Letting FY
0474-01-005	SAN ANGELO	KIMBLE COUNTY			PR 73	2018

Limits From: AT SOUTH LLANO RIVER

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$77,432
ROW & Utilities	$0
Construction	$1,548,640
Construction Engineering	$116,148
Contingencies	$108,405
Indirect Costs	$74,799
Potential Change Orders	$38,872
Total Project Cost	$1,964,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,350,000	$0	$0	$1,350,000
	Total	$1,350,000	$0	$0	$1,350,000

Menard County

CSJ	District	MENARD COUNTY	MPO	City	US 190	Letting FY
0396-05-020	SAN ANGELO					2017

Limits From: SCHLEICHER COUNTY LINE

Limits To: 0.2 MI W OF US 83

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,357
ROW & Utilities	$0
Construction	$476,679
Construction Engineering	$21,308
Contingencies	$0
Indirect Costs	$23,024
Potential Change Orders	$14,825
Total Project Cost	$559,193

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$437,960	$0	$0	$437,960
	Total	$437,960	$0	$0	$437,960

CSJ	District	MENARD COUNTY	MPO	City	US 83	Letting FY
0035-06-032	SAN ANGELO					2022

Limits From: SH 29

Limits To: KIMBLE COUNTY LINE

Ranking Tier 2

Project Description: ADD PASSING LANES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$293,623
ROW & Utilities	$0
Construction	$5,992,309
Construction Engineering	$293,024
Contingencies	$67,713
Indirect Costs	$289,429
Potential Change Orders	$249,280
Total Project Cost	$7,185,377

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
----------Remaining Funding to be Determined----------					
	Total	$2,500,000	$0	$0	$2,500,000

Reagan County

CSJ	District	REAGAN COUNTY	MPO	City	RL SO	Letting FY
7107-07-001	SAN ANGELO					2015

Limits From: IRION COUNTY LINE RRMP 776.9

Limits To: UPTON COUNTY LINE RRMP 810.4

Ranking Tier 2

Project Description: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$745
ROW & Utilities	$0
Construction	$15,195
Construction Engineering	$0
Contingencies	$0
Indirect Costs	$734
Potential Change Orders	$0
Total Project Cost	$16,674

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$15,000	$0	$0	$15,000
	Total	$15,000	$0	$0	$15,000

CSJ	District		MPO	City		Letting FY
0076-08-028	SAN ANGELO	REAGAN COUNTY			US 67	2017

Limits From: SH 137

Limits To: UPTON COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,035
ROW & Utilities	$0
Construction	$429,289
Construction Engineering	$19,189
Contingencies	$0
Indirect Costs	$20,735
Potential Change Orders	$13,351
Total Project Cost	$503,599

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$394,419	$0	$0	$394,419
	Total	$394,419	$0	$0	$394,419

CSJ	District		MPO	City		Letting FY
0076-08-027	SAN ANGELO	REAGAN COUNTY			US 67	2018

Limits From: SH 137

Limits To: UPTON COUNTY LINE

Ranking Tier 2

Project Description: ADD PASSING LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$659,917
ROW & Utilities	$0
Construction	$13,467,684
Construction Engineering	$658,570
Contingencies	$152,185
Indirect Costs	$650,489
Potential Change Orders	$560,256
Total Project Cost	$16,149,100

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$9,203,441	$0	$0	$9,203,441
	Total	$11,703,441	$0	$0	$11,703,441

Real County

CSJ	District		MPO	City		Letting FY
0036-05-033	SAN ANGELO	REAL COUNTY		LEAKEY	US 83	2015

Limits From: RM 336

Limits To: RM 337 IN LEAKEY

Ranking Tier 1

Project Description: GRADING, BASE AND SURFACING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$121,996
ROW & Utilities	$0
Construction	$2,489,716
Construction Engineering	$121,996
Contingencies	$1,245
Indirect Costs	$120,253
Potential Change Orders	$112,535
Total Project Cost	$2,967,741

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,450,000	$0	$0	$2,450,000
----------Remaining Funding to be Determined----------					
	Total	$2,450,000	$0	$0	$2,450,000

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0036-06-027	SAN ANGELO				US 83	2015

Limits From: FM 1120

Limits To: UVALDE COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,511
ROW & Utilities	$0
Construction	$30,827
Construction Engineering	$1,378
Contingencies	$0
Indirect Costs	$1,489
Potential Change Orders	$959
Total Project Cost	$36,164

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$38,658	$0	$0	$38,658
	Total	$38,658	$0	$0	$38,658

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0554-01-032	SAN ANGELO				RM 336	2015

Limits From: SH 41

Limits To: US 83

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,771
ROW & Utilities	$0
Construction	$301,454
Construction Engineering	$13,475
Contingencies	$0
Indirect Costs	$14,560
Potential Change Orders	$9,375
Total Project Cost	$353,636

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$268,026	$0	$0	$268,026
	Total	$268,026	$0	$0	$268,026

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0792-01-030	SAN ANGELO				RM 337	2015

Limits From: SH 55

Limits To: US 83

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,606
ROW & Utilities	$0
Construction	$257,262
Construction Engineering	$11,500
Contingencies	$0
Indirect Costs	$12,426
Potential Change Orders	$8,001
Total Project Cost	$301,795

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$212,917	$0	$0	$212,917
	Total	$212,917	$0	$0	$212,917

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0792-02-017	SAN ANGELO				RM 337	2015

Limits From: 11.4 MI W OF BANDERA COUNTY LINE

Limits To: BANDERA COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,511
ROW & Utilities	$0
Construction	$173,696
Construction Engineering	$7,764
Contingencies	$0
Indirect Costs	$8,390
Potential Change Orders	$5,402
Total Project Cost	$203,762

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$120,853	$0	$0	$120,853
	Total	$120,853	$0	$0	$120,853

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0036-03-034	SAN ANGELO				US 83	2017

Limits From: KERR COUNTY LINE

Limits To: 15.9 MI S OF KERR COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,047
ROW & Utilities	$0
Construction	$368,313
Construction Engineering	$16,464
Contingencies	$0
Indirect Costs	$17,790
Potential Change Orders	$11,455
Total Project Cost	$432,068

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$338,396	$0	$0	$338,396
	Total	$338,396	$0	$0	$338,396

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0036-05-041	SAN ANGELO				US 83	2017

Limits From: 15.9 MI S OF KERR COUNTY LINE

Limits To: 0.8 MI N OF RM 337

Ranking Tier 1

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,754
ROW & Utilities	$0
Construction	$260,295
Construction Engineering	$11,635
Contingencies	$0
Indirect Costs	$12,572
Potential Change Orders	$8,095
Total Project Cost	$305,352

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$239,152	$0	$0	$239,152
	Total	$239,152	$0	$0	$239,152

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0036-06-028	SAN ANGELO				US 83	2017

Limits From: 0.8 MI S OF RM 337

Limits To: UVALDE COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,099
ROW & Utilities	$0
Construction	$144,881
Construction Engineering	$6,476
Contingencies	$0
Indirect Costs	$6,998
Potential Change Orders	$4,506
Total Project Cost	$169,960

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,113	$0	$0	$133,113
	Total	$133,113	$0	$0	$133,113

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0201-06-030	SAN ANGELO				SH 41	2017

Limits From: EDWARDS COUNTY LINE

Limits To: KERR COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,661
ROW & Utilities	$0
Construction	$421,662
Construction Engineering	$18,848
Contingencies	$0
Indirect Costs	$20,366
Potential Change Orders	$13,114
Total Project Cost	$494,651

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$387,411	$0	$0	$387,411
	Total	$387,411	$0	$0	$387,411

CSJ	District	REAL COUNTY	MPO	City		Letting FY
0830-02-020	SAN ANGELO				RM 335	2017

Limits From: 16.3 MI S OF SH 41

Limits To: 19.4 MI S OF SH 41

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,155
ROW & Utilities	$0
Construction	$146,018
Construction Engineering	$6,527
Contingencies	$0
Indirect Costs	$7,053
Potential Change Orders	$4,541
Total Project Cost	$171,293

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$134,157	$0	$0	$134,157
	Total	$134,157	$0	$0	$134,157

Runnels County

CSJ	District		MPO	City		Letting FY
0034-03-017	SAN ANGELO	RUNNELS COUNTY			US 83	2015

Limits From: TAYLOR COUNTY LINE

Limits To: 6.9 MI S OF TAYLOR COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,478
ROW & Utilities	$0
Construction	$30,166
Construction Engineering	$1,348
Contingencies	$0
Indirect Costs	$1,457
Potential Change Orders	$938
Total Project Cost	$35,388

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$42,613	$0	$0	$42,613
	Total	$42,613	$0	$0	$42,613

CSJ	District		MPO	City		Letting FY
0034-05-039	SAN ANGELO	RUNNELS COUNTY		BALLINGER	US 83	2015

Limits From: AT ELM CREEK AND AT RAILROAD/FM 382

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE DECKS

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$435,197
ROW & Utilities	$0
Construction	$8,881,574
Construction Engineering	$672,335
Contingencies	$406,776
Indirect Costs	$428,980
Potential Change Orders	$207,829
Total Project Cost	$11,032,691

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$9,920,000	$0	$0	$9,920,000
	Total	$9,920,000	$0	$0	$9,920,000

CSJ	District		MPO	City		Letting FY
0034-06-013	SAN ANGELO	RUNNELS COUNTY			FM 2887	2015

Limits From: US 83

Limits To: SH 158

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$5,872
ROW & Utilities	$0
Construction	$119,829
Construction Engineering	$5,356
Contingencies	$0
Indirect Costs	$5,788
Potential Change Orders	$3,727
Total Project Cost	$140,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,235	$0	$0	$79,235
	Total	$79,235	$0	$0	$79,235

CSJ	District		MPO	City		Letting FY
0078-01-036	SAN ANGELO	RUNNELS COUNTY			US 67	2015

Limits From: COLEMAN COUNTY LINE

Limits To: 12.9 MI S OF COLEMAN COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,404
ROW & Utilities	$0
Construction	$49,065
Construction Engineering	$2,193
Contingencies	$0
Indirect Costs	$2,370
Potential Change Orders	$1,526
Total Project Cost	$57,558

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,461	$0	$0	$79,461
	Total	$79,461	$0	$0	$79,461

CSJ	District		MPO	City		Letting FY
0158-01-076	SAN ANGELO	RUNNELS COUNTY		BALLINGER	US 67	2015

Limits From: AT COLORADO RIVER

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE DECK

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$115,591
ROW & Utilities	$0
Construction	$2,358,998
Construction Engineering	$178,576
Contingencies	$108,042
Indirect Costs	$113,940
Potential Change Orders	$55,201
Total Project Cost	$2,930,347

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,857,074	$0	$0	$1,857,074
	Total	$1,857,074	$0	$0	$1,857,074

CSJ	District		MPO	City		Letting FY
0650-03-029	SAN ANGELO	RUNNELS COUNTY			SH 153	2015

Limits From: TAYLOR COUNTY LINE

Limits To: US 83

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,188
ROW & Utilities	$0
Construction	$146,688
Construction Engineering	$6,557
Contingencies	$0
Indirect Costs	$7,085
Potential Change Orders	$4,562
Total Project Cost	$172,080

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$154,873	$0	$0	$154,873
	Total	$154,873	$0	$0	$154,873

CSJ	District		MPO	City		Letting FY
0907-13-011	SAN ANGELO	RUNNELS COUNTY			CR	2015

Limits From 1.25 MI W OF US 83

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$91,198
ROW & Utilities	$0
Construction	$569,984
Construction Engineering	$42,464
Contingencies	$0
Indirect Costs	$27,530
Potential Change Orders	$13,623
Total Project Cost	$744,799

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
0035-01-033	SAN ANGELO	RUNNELS COUNTY			US 83	2017

Limits From 1.7 MI S OF US 67

Limits To CONCHO COUNTY LINE

Ranking Tier 1

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,216
ROW & Utilities	$0
Construction	$249,305
Construction Engineering	$11,144
Contingencies	$0
Indirect Costs	$12,041
Potential Change Orders	$7,753
Total Project Cost	$292,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$229,055	$0	$0	$229,055
	Total	$229,055	$0	$0	$229,055

CSJ	District		MPO	City		Letting FY
0078-01-037	SAN ANGELO	RUNNELS COUNTY			US 67	2017

Limits From COLEMAN COUNTY LINE

Limits To US 83

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,889
ROW & Utilities	$0
Construction	$324,262
Construction Engineering	$14,495
Contingencies	$0
Indirect Costs	$15,662
Potential Change Orders	$10,085
Total Project Cost	$380,392

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$297,923	$0	$0	$297,923
	Total	$297,923	$0	$0	$297,923

CSJ	District		MPO	City		Letting FY
0650-03-030	SAN ANGELO	RUNNELS COUNTY			SH 153	2017

Limits From TAYLOR COUNTY LINE

Limits To US 83

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,906
ROW & Utilities	$0
Construction	$324,610
Construction Engineering	$14,510
Contingencies	$0
Indirect Costs	$15,679
Potential Change Orders	$10,095
Total Project Cost	$380,800

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$298,243	$0	$0	$298,243
	Total	$298,243	$0	$0	$298,243

CSJ	District		MPO	City		Letting FY
0907-13-013	SAN ANGELO	RUNNELS COUNTY			CR	2018

Limits From CR 128 OVER MUSTANG CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$104,725
ROW & Utilities	$0
Construction	$654,533
Construction Engineering	$48,763
Contingencies	$0
Indirect Costs	$31,614
Potential Change Orders	$15,643
Total Project Cost	$855,278

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$576,200	$0	$0	$576,200
	Total	$576,200	$0	$0	$576,200

CSJ	District		MPO	City		Letting FY
0907-13-014	SAN ANGELO	RUNNELS COUNTY			CR	2018

Limits From CR 301 OVER VALLEY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$57,161
ROW & Utilities	$0
Construction	$357,256
Construction Engineering	$26,616
Contingencies	$0
Indirect Costs	$17,255
Potential Change Orders	$8,538
Total Project Cost	$466,826

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$314,500	$0	$0	$314,500
	Total	$314,500	$0	$0	$314,500

CSJ	District		MPO	City		Letting FY
0907-13-016	**SAN ANGELO**	**RUNNELS COUNTY**			**CR**	**2018**

Limits From CR 216 OVER OAK CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$66,612
ROW & Utilities	$0
Construction	$416,325
Construction Engineering	$31,016
Contingencies	$0
Indirect Costs	$20,108
Potential Change Orders	$9,950
Total Project Cost	$544,012

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$366,500	$0	$0	$366,500
	Total	$366,500	$0	$0	$366,500

CSJ	District		MPO	City		Letting FY
0907-13-012	**SAN ANGELO**	**RUNNELS COUNTY**			**CR**	**2019**

Limits From CR 114 OVER PONY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$45,042
ROW & Utilities	$0
Construction	$281,511
Construction Engineering	$20,973
Contingencies	$0
Indirect Costs	$13,597
Potential Change Orders	$6,728
Total Project Cost	$367,851

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$232,200	$0	$0	$232,200
	Total	$232,200	$0	$0	$232,200

CSJ	District		MPO	City		Letting FY
0907-13-015	**SAN ANGELO**	**RUNNELS COUNTY**			**CR**	**2019**

Limits From CR 272 OVER VALLEY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$50,822
ROW & Utilities	$0
Construction	$317,640
Construction Engineering	$23,664
Contingencies	$0
Indirect Costs	$15,342
Potential Change Orders	$7,592
Total Project Cost	$415,060

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$262,000	$0	$0	$262,000
	Total	$262,000	$0	$0	$262,000

Sterling County

CSJ	District		MPO	City		Letting FY
0907-11-005	**SAN ANGELO**	**STERLING COUNTY**			**CR**	**2015**

Limits From 0.4 MI S OF US 87

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$55,787
ROW & Utilities	$0
Construction	$464,890
Construction Engineering	$34,634
Contingencies	$0
Indirect Costs	$22,454
Potential Change Orders	$11,111
Total Project Cost	$588,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
0907-11-006	**SAN ANGELO**	**STERLING COUNTY**			**CR**	**2018**

Limits From 0.80 MILES SOUTH OF US 87

Limits To .

Ranking Tier 1

Project Description CONSTRUCT BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$36,737
ROW & Utilities	$0
Construction	$749,726
Construction Engineering	$55,855
Contingencies	$0
Indirect Costs	$36,212
Potential Change Orders	$17,918
Total Project Cost	$896,447

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$660,000	$0	$0	$660,000
	Total	$660,000	$0	$0	$660,000

Sutton County

CSJ	District		MPO	City		Letting FY
1649-01-019	**SAN ANGELO**	**SUTTON COUNTY**			**RM 1691**	**2017**

Limits From 0.6 MI S OF SL 467

Limits To END OF ROAD

Ranking Tier 2

Project Description CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$19,889
ROW & Utilities	$0
Construction	$405,896
Construction Engineering	$18,144
Contingencies	$0
Indirect Costs	$19,605
Potential Change Orders	$12,623
Total Project Cost	$476,156

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$372,926	$0	$0	$372,926
	Total	$372,926	$0	$0	$372,926

Tom Green County

CSJ	District		MPO	City		Letting FY
0077-06-092	SAN ANGELO	TOM GREEN COUNTY			US 67	2015

Limits From: 0.5 MI S OF FM 2288

Limits To: IRION COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,632
ROW & Utilities	$0
Construction	$53,722
Construction Engineering	$2,401
Contingencies	$0
Indirect Costs	$2,595
Potential Change Orders	$1,671
Total Project Cost	$63,021

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$69,205	$0	$0	$69,205
	Total	$69,205	$0	$0	$69,205

CSJ	District		MPO	City		Letting FY
0454-02-052	SAN ANGELO	TOM GREEN COUNTY			SH 208	2015

Limits From: COKE COUNTY LINE

Limits To: FM 2105

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,082
ROW & Utilities	$0
Construction	$124,119
Construction Engineering	$5,548
Contingencies	$0
Indirect Costs	$5,995
Potential Change Orders	$3,860
Total Project Cost	$145,604

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$119,461	$0	$0	$119,461
	Total	$119,461	$0	$0	$119,461

CSJ	District		MPO	City		Letting FY
7107-09-008	SAN ANGELO	TOM GREEN COUNTY			RL SO	2015

Limits From: DOT CROSSING 18 771 H RRMP 721.52

Limits To: IRION COUNTY LINE RRMP 735.1

Ranking Tier 2

Project Description: REPLACE JOINTED RAIL AND TIES, RECONSTRUCT GRADE CROSSINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$124,096
ROW & Utilities	$0
Construction	$2,532,567
Construction Engineering	$123,843
Contingencies	$28,618
Indirect Costs	$122,323
Potential Change Orders	$105,355
Total Project Cost	$3,036,802

Programmed Funding

Category	Description	Authorized	Other	Local	Total
RL	RAIL	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0907-24-043	**SAN ANGELO**	**TOM GREEN COUNTY**	SAN ANGELO	SAN ANGELO	**CS**	**2016**

Limits From: VARIOUS LOCATIONS IN SAN ANGELO

Limits To: .

Ranking Tier 2

Project Description: BIKE LANES, SIDEWALKS, STREETSCAPE AMENITIES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$68,917
ROW & Utilities	$0
Construction	$1,406,463
Construction Engineering	$54,711
Contingencies	$39,522
Indirect Costs	$67,932
Potential Change Orders	$245,287
Total Project Cost	$1,882,832

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,300,354	$0	$0	$1,300,354
	Total	$1,300,354	$0	$0	$1,300,354

CSJ	District		MPO	City		Letting FY
0070-01-054	**SAN ANGELO**	**TOM GREEN COUNTY**			**FM 1223**	**2017**

Limits From: 0.5 MI S OF FM 388

Limits To: US 87

Ranking Tier 1

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$5,979
ROW & Utilities	$0
Construction	$122,022
Construction Engineering	$5,454
Contingencies	$0
Indirect Costs	$5,894
Potential Change Orders	$3,795
Total Project Cost	$143,143

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$112,110	$0	$0	$112,110
	Total	$112,110	$0	$0	$112,110

CSJ	District		MPO	City		Letting FY
0077-06-035	**SAN ANGELO**	**TOM GREEN COUNTY**			**US 67**	**2017**

Limits From: 12.3 MI N OF IRION COUNTY LINE

Limits To: IRION COUNTY LINE

Ranking Tier 1

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,931
ROW & Utilities	$0
Construction	$284,315
Construction Engineering	$12,709
Contingencies	$0
Indirect Costs	$13,732
Potential Change Orders	$8,842
Total Project Cost	$333,530

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$261,221	$0	$0	$261,221
	Total	$261,221	$0	$0	$261,221

CSJ	District		MPO	City		Letting FY
0555-01-041	SAN ANGELO	TOM GREEN COUNTY			FM 380	2017

Limits From: SL 306

Limits To: CONCHO COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,530
ROW & Utilities	$0
Construction	$378,167
Construction Engineering	$16,904
Contingencies	$0
Indirect Costs	$18,265
Potential Change Orders	$11,761
Total Project Cost	$443,627

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$347,449	$0	$0	$347,449
	Total	$347,449	$0	$0	$347,449

CSJ	District		MPO	City		Letting FY
2141-02-013	SAN ANGELO	TOM GREEN COUNTY			FM 2288	2017

Limits From: US 87

Limits To: 8.1 MI S OF US 87

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,244
ROW & Utilities	$0
Construction	$188,655
Construction Engineering	$8,433
Contingencies	$0
Indirect Costs	$9,112
Potential Change Orders	$5,867
Total Project Cost	$221,311

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,331	$0	$0	$173,331
	Total	$173,331	$0	$0	$173,331

CSJ	District		MPO	City		Letting FY
2284-01-030	SAN ANGELO	TOM GREEN COUNTY			FM 388	2017

Limits From: SL 306

Limits To: FM 1692

Ranking Tier 2

Project Description: CENTERLINE AND SHOULDER TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,857
ROW & Utilities	$0
Construction	$323,613
Construction Engineering	$14,466
Contingencies	$0
Indirect Costs	$15,631
Potential Change Orders	$10,064
Total Project Cost	$379,631

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$297,327	$0	$0	$297,327
	Total	$297,327	$0	$0	$297,327

CSJ	District		MPO	City		Letting FY
0158-02-084	**SAN ANGELO**	**TOM GREEN COUNTY**	SAN ANGELO		**US 67**	**2018**

Limits From AT TRACTOR TRAIL

Limits To .

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$420,982
ROW & Utilities	$0
Construction	$8,591,463
Construction Engineering	$402,940
Contingencies	$256,885
Indirect Costs	$414,968
Potential Change Orders	$385,757
Total Project Cost	$10,472,993

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$7,590,000	$0	$0	$7,590,000
	Total	$7,590,000	$0	$0	$7,590,000

CSJ	District		MPO	City		Letting FY
0158-02-088	**SAN ANGELO**	**TOM GREEN COUNTY**	SAN ANGELO	SAN ANGELO	**US 67**	**2018**

Limits From AT PAULANN BLVD.

Limits To .

Ranking Tier 2

Project Description CONSTRUCT INTERCHANGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$442,186
ROW & Utilities	$0
Construction	$9,024,194
Construction Engineering	$423,235
Contingencies	$269,823
Indirect Costs	$435,869
Potential Change Orders	$405,186
Total Project Cost	$11,000,493

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PROP 14	$969,790	$0	$0	$969,790
3	TMF	$1,340,000	$0	$0	$1,340,000
12		$1,762,500	$0	$0	$1,762,500
2U	URBAN CORRIDOR	$3,900,000	$0	$0	$3,900,000
----------Remaining Funding to be Determined----------					
	Total	$7,972,290	$0	$0	$7,972,290

CSJ	District		MPO	City		Letting FY
0555-05-024	**SAN ANGELO**	**TOM GREEN COUNTY**			**RM 853**	**2019**

Limits From AT BRUSHY CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$55,863
ROW & Utilities	$0
Construction	$558,630
Construction Engineering	$41,618
Contingencies	$0
Indirect Costs	$26,982
Potential Change Orders	$13,351
Total Project Cost	$696,444

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$472,860	$0	$0	$472,860
	Total	$472,860	$0	$0	$472,860

CSJ	District		MPO	City		Letting FY
0907-00-999	SAN ANGELO	TOM GREEN COUNTY			VA	2019

Limits From VARIOUS LOCATIONS IN SJT DISTRICT

Limits To .

Ranking Tier 3

Project Description SEAL COAT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$121,947
ROW & Utilities	$0
Construction	$2,488,706
Construction Engineering	$63,213
Contingencies	$13,937
Indirect Costs	$120,205
Potential Change Orders	$42,806
Total Project Cost	$2,850,813

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,100,000	$0	$0	$2,100,000
	Total	$2,100,000	$0	$0	$2,100,000

CSJ	District		MPO	City		Letting FY
0907-00-998	SAN ANGELO	TOM GREEN COUNTY			VA	2020

Limits From VARIOUS LOCATIONS IN SJT DISTRICT

Limits To .

Ranking Tier 3

Project Description SEAL COAT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$120,785
ROW & Utilities	$0
Construction	$2,465,004
Construction Engineering	$62,611
Contingencies	$13,804
Indirect Costs	$119,060
Potential Change Orders	$42,398
Total Project Cost	$2,823,663

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

CSJ	District		MPO	City		Letting FY
0907-00-997	SAN ANGELO	TOM GREEN COUNTY			VA	2021

Limits From VARIOUS LOCATIONS IN SJT DISTRICT

Limits To .

Ranking Tier 3

Project Description SEAL COAT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$119,336
ROW & Utilities	$0
Construction	$2,435,424
Construction Engineering	$61,860
Contingencies	$13,638
Indirect Costs	$117,631
Potential Change Orders	$41,889
Total Project Cost	$2,789,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,900,000	$0	$0	$1,900,000
	Total	$1,900,000	$0	$0	$1,900,000

CSJ	District		MPO	City		Letting FY
0555-05-017	SAN ANGELO	TOM GREEN COUNTY			RM 853	2023

Limits From IRION COUNTY LINE

Limits To FM 2288

Ranking Tier 3

Project Description GRADING, BASE, STRUCTURES AND SURFACING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$581,297
ROW & Utilities	$807,000
Construction	$11,863,212
Construction Engineering	$581,297
Contingencies	$5,932
Indirect Costs	$572,993
Potential Change Orders	$536,217
Total Project Cost	$14,947,949

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
----------Remaining Funding to be Determined----------					
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
2281-02-007	SAN ANGELO	TOM GREEN COUNTY			FM 1692	2024

Limits From AT CONCHO RIVER

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

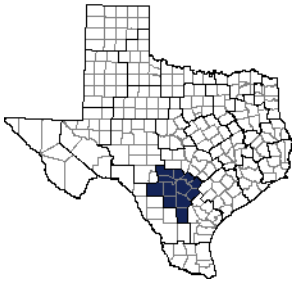
Preliminary Engineering	$179,561
ROW & Utilities	$0
Construction	$3,664,503
Construction Engineering	$273,005
Contingencies	$0
Indirect Costs	$176,995
Potential Change Orders	$87,582
Total Project Cost	$4,381,646

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

San Antonio District

The San Antonio District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-22. Further information on district contacts and project information may be found on the TxDOT web page.



The San Antonio District coordinates with local transportation partners, including the Alamo Area Metropolitan Planning Organization, in the development of its projects.

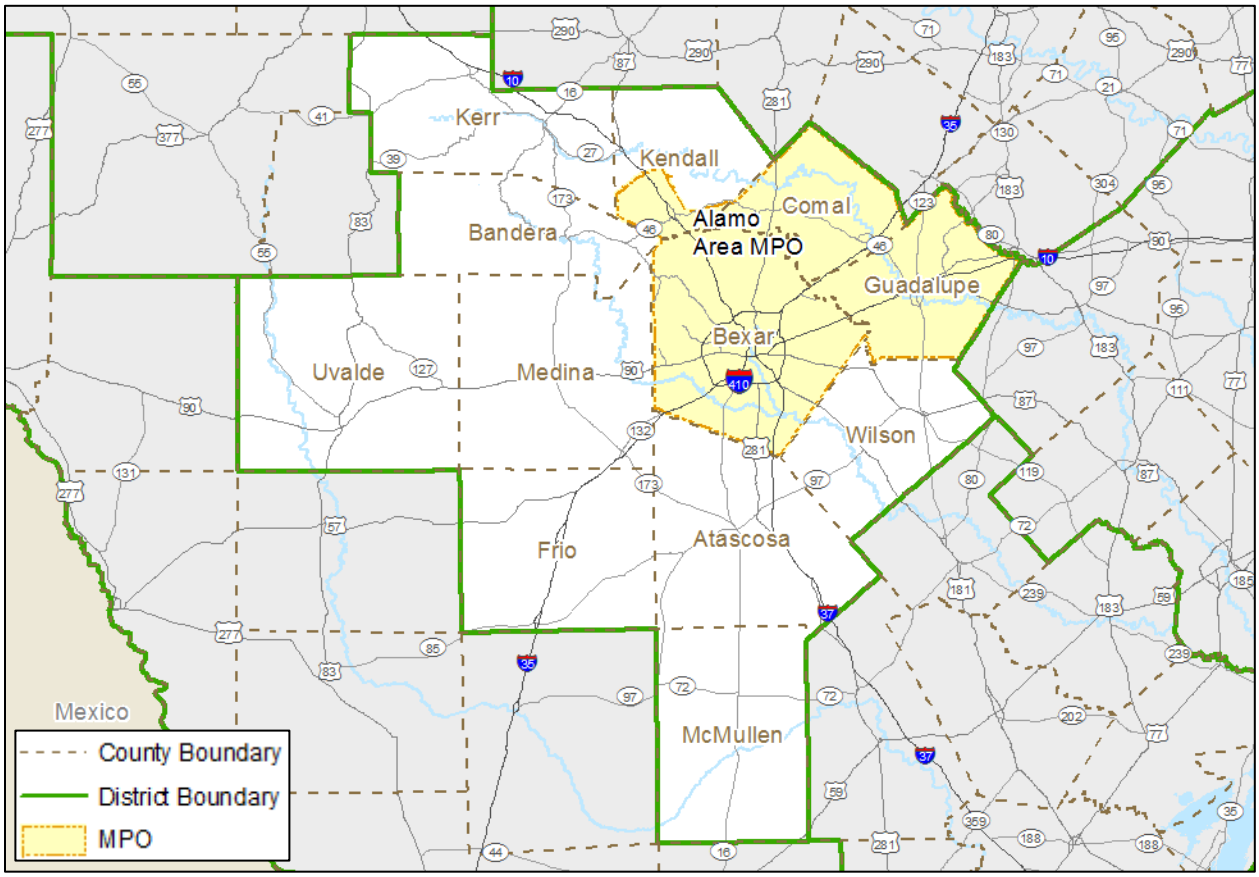


Figure III-22 San Antonio District Geography

Table III-24 provides the currently allocated funding for the San Antonio District by category by year.

Table III-24 San Antonio District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	41,080,000	44,760,000	90,550,000	81,540,000	-	-	-	-	-	-	257,930,000
2	63,750,000	25,340,000	25,340,000	25,340,000	25,340,000	50,690,000	-	-	-	-	215,800,000
3	133,080,000	-	-	-	-	-	-	-	-	-	133,080,000
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	28,160,000	28,580,000	28,960,000	29,340,000	29,740,000	30,140,000	30,450,000	30,670,000	30,800,000	30,840,000	297,680,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	8,770,000	2,430,000	2,460,000	2,490,000	2,530,000	2,560,000	2,590,000	2,610,000	2,620,000	2,620,000	31,680,000
10	-	-	-	-	-	-	-	-	-	-	-
11	4,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,000,000
12	18,000,000	70,000,000	-	-	-	-	-	-	-	-	88,000,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,020,000	1,020,000	-	-	-	7,190,000
LOCAL	175,612,877	90,480,760	5,018,382	1,100,000	1,000,000	8,000,000	-	-	-	-	281,212,019
Total	473,982,877	265,120,760	155,858,382	143,340,000	62,140,000	94,910,000	36,560,000	35,780,000	35,920,000	35,960,000	1,339,572,019

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Atascosa County

CSJ	District	ATASCOSA COUNTY	MPO	City	US 281	Letting FY
0073-03-063	SAN ANTONIO					2015

Limits From: BEXAR COUNTY LINE

Limits To: 0.443 MI N OF FM 3006

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,757
ROW & Utilities	$0
Construction	$239,931
Construction Engineering	$10,725
Contingencies	$0
Indirect Costs	$11,589
Potential Change Orders	$7,462
Total Project Cost	$281,462

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,068	$0	$0	$123,068
	Total	$123,068	$0	$0	$123,068

CSJ	District	ATASCOSA COUNTY	MPO	City	IH 37	Letting FY
0073-05-068	SAN ANTONIO					2015

Limits From: 0.4 MI SOUTH OF US 281

Limits To: 0.2 MI SOUTH OF FM 541

Ranking Tier 1

Project Description: WIDEN ROADWAY TO ADD SHOULDERS

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,765
ROW & Utilities	$0
Construction	$831,944
Construction Engineering	$37,188
Contingencies	$0
Indirect Costs	$40,183
Potential Change Orders	$25,873
Total Project Cost	$975,953

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$815,788	$0	$0	$815,788
	Total	$815,788	$0	$0	$815,788

CSJ	District	ATASCOSA COUNTY	MPO	City	IH 37	Letting FY
0073-10-051	SAN ANTONIO					2015

Limits From: 1.1 MI SOUTH OF US 281

Limits To: 0.2 MI NORTH OF SP 199

Ranking Tier 1

Project Description: INSTALL PROTECTION AND WIDEN PAVED SHOULDERS

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$45,492
ROW & Utilities	$0
Construction	$928,404
Construction Engineering	$41,500
Contingencies	$0
Indirect Costs	$44,842
Potential Change Orders	$28,873
Total Project Cost	$1,089,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$910,375	$0	$0	$910,375
	Total	$910,375	$0	$0	$910,375

CSJ	District		MPO	City		Letting FY
0073-13-009	SAN ANTONIO	ATASCOSA COUNTY			US 281A	2015

Limits From: IH 37

Limits To: FM 1099

Ranking Tier 1

Project Description: RESTORE EXISTING ROADWAY AND OPERATIONAL IMPROVEMENTS AT FM 140, FM 791 & FM 1099

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$102,080
ROW & Utilities	$0
Construction	$2,083,262
Construction Engineering	$132,912
Contingencies	$26,874
Indirect Costs	$100,622
Potential Change Orders	$120,413
Total Project Cost	$2,566,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,050,030	$0	$0	$2,050,030
----------Remaining Funding to be Determined----------					
	Total	$2,050,030	$0	$0	$2,050,030

CSJ	District		MPO	City		Letting FY
0328-05-037	SAN ANTONIO	ATASCOSA COUNTY			SH 97	2015

Limits From: 0.6 MILES EAST OF BURNETT AVE

Limits To: SH 16

Ranking Tier 1

Project Description: REHAB AND WIDEN ROADWAY TO PROVIDE PASSING LANES AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$711,067
ROW & Utilities	$0
Construction	$14,511,577
Construction Engineering	$709,616
Contingencies	$163,981
Indirect Costs	$700,909
Potential Change Orders	$603,682
Total Project Cost	$17,400,832

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$14,046,785	$0	$0	$14,046,785
----------Remaining Funding to be Determined----------					
	Total	$14,046,785	$0	$0	$14,046,785

CSJ	District		MPO	City		Letting FY
0517-01-045	SAN ANTONIO	ATASCOSA COUNTY			SH 16	2015

Limits From: CR 328

Limits To: MCMULLEN COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,659
ROW & Utilities	$0
Construction	$360,389
Construction Engineering	$16,109
Contingencies	$0
Indirect Costs	$17,407
Potential Change Orders	$11,208
Total Project Cost	$422,772

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$353,390	$0	$0	$353,390
	Total	$353,390	$0	$0	$353,390

CSJ	District		MPO	City		Letting FY
0613-02-057	SAN ANTONIO	ATASCOSA COUNTY			SH 16	2015

Limits From 0.951 MI N OF CR 306

Limits To 0.937 MI S OF FM 3350

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,451
ROW & Utilities	$0
Construction	$172,478
Construction Engineering	$7,710
Contingencies	$0
Indirect Costs	$8,331
Potential Change Orders	$5,364
Total Project Cost	$202,333

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$167,478	$0	$0	$167,478
	Total	$167,478	$0	$0	$167,478

CSJ	District		MPO	City		Letting FY
0073-04-047	SAN ANTONIO	ATASCOSA COUNTY			US 281	2016

Limits From SH 97

Limits To IH 37

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,391
ROW & Utilities	$0
Construction	$232,465
Construction Engineering	$10,391
Contingencies	$0
Indirect Costs	$11,228
Potential Change Orders	$7,230
Total Project Cost	$272,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$222,126	$0	$0	$222,126
	Total	$222,126	$0	$0	$222,126

CSJ	District		MPO	City		Letting FY
0421-04-030	SAN ANTONIO	ATASCOSA COUNTY			SH 173	2016

Limits From ATASCOSA/FRIO COUNTY LINE

Limits To SH 16

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,615
ROW & Utilities	$0
Construction	$318,666
Construction Engineering	$14,244
Contingencies	$0
Indirect Costs	$15,392
Potential Change Orders	$9,911
Total Project Cost	$373,827

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$304,493	$0	$0	$304,493
	Total	$304,493	$0	$0	$304,493

CSJ	District		MPO	City		Letting FY
0421-04-031	SAN ANTONIO	ATASCOSA COUNTY			SH 173	2016

Limits From: FRIO COUNTY LINE

Limits To: SH 16

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,492
ROW & Utilities	$0
Construction	$356,971
Construction Engineering	$15,957
Contingencies	$0
Indirect Costs	$17,242
Potential Change Orders	$11,102
Total Project Cost	$418,763

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$341,094	$0	$0	$341,094
	Total	$341,094	$0	$0	$341,094

Bandera County

CSJ	District		MPO	City		Letting FY
0291-04-024	SAN ANTONIO	BANDERA COUNTY			SH 16	2015

Limits From: KERR COUNTY LINE

Limits To: FM 2107

Ranking Tier 1

Project Description: WIDEN NARROW ROADWAY AND ADD SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$101,920
ROW & Utilities	$0
Construction	$2,080,003
Construction Engineering	$92,976
Contingencies	$0
Indirect Costs	$100,464
Potential Change Orders	$64,688
Total Project Cost	$2,440,051

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,033,221	$0	$0	$2,033,221
	Total	$2,033,221	$0	$0	$2,033,221

CSJ	District		MPO	City		Letting FY
0291-04-025	SAN ANTONIO	BANDERA COUNTY			SH 16	2015

Limits From: KERR COUNTY LINE

Limits To: 0.6 MI S OF MESA VERDE ROAD

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS AND WIDEN NARROW BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,834
ROW & Utilities	$0
Construction	$343,548
Construction Engineering	$15,357
Contingencies	$0
Indirect Costs	$16,593
Potential Change Orders	$10,684
Total Project Cost	$403,016

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$335,821	$0	$0	$335,821
	Total	$335,821	$0	$0	$335,821

CSJ	District		MPO	City		Letting FY
0291-05-046	SAN ANTONIO	BANDERA COUNTY			SH 16	2015

Limits From: 0.2 MI WEST OF WINANS CROSSING

Limits To: 2.8 MI EAST OF FM 470

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS AND WIDEN LANES AND PAVED SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$102,709
ROW & Utilities	$0
Construction	$2,096,101
Construction Engineering	$93,696
Contingencies	$0
Indirect Costs	$101,242
Potential Change Orders	$65,189
Total Project Cost	$2,458,936

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,048,957	$0	$0	$2,048,957
	Total	$2,048,957	$0	$0	$2,048,957

CSJ	District		MPO	City		Letting FY
0792-04-045	SAN ANTONIO	BANDERA COUNTY			FM 470	2015

Limits From: RM 187

Limits To: FM 462

Ranking Tier 1

Project Description: INSTALL ADVANCE WARNING SIGNS, FLATTEN SIDE SLOPES, MBGF,& PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$33,185
ROW & Utilities	$0
Construction	$677,236
Construction Engineering	$30,272
Contingencies	$0
Indirect Costs	$32,711
Potential Change Orders	$21,062
Total Project Cost	$794,466

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$641,308	$0	$0	$641,308
	Total	$641,308	$0	$0	$641,308

CSJ	District		MPO	City		Letting FY
0915-47-037	SAN ANTONIO	BANDERA COUNTY			CS	2017

Limits From: PATTERSON STREET @ MEDINA RIVER

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,333
ROW & Utilities	$0
Construction	$598,625
Construction Engineering	$44,598
Contingencies	$0
Indirect Costs	$28,914
Potential Change Orders	$14,307
Total Project Cost	$715,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

Bexar County

CSJ	District		MPO	City		Letting FY
0025-02-201	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2015**

Limits From 0.2 MI WEST OF GRAYTOWN

Limits To 0.2 MI EAST OF PFEIL

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$11,041
ROW & Utilities	$0
Construction	$225,327
Construction Engineering	$10,072
Contingencies	$0
Indirect Costs	$10,883
Potential Change Orders	$7,008
Total Project Cost	$264,331

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$223,128	$0	$0	$223,128
	Total	$223,128	$0	$0	$223,128

CSJ	District		MPO	City		Letting FY
0025-02-202	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2015**

Limits From AT IH 35

Limits To .

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,039
ROW & Utilities	$0
Construction	$204,875
Construction Engineering	$9,158
Contingencies	$0
Indirect Costs	$9,895
Potential Change Orders	$6,372
Total Project Cost	$240,338

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$200,896	$0	$0	$200,896
	Total	$200,896	$0	$0	$200,896

CSJ	District		MPO	City		Letting FY
0025-02-203	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2015**

Limits From AT IH 37

Limits To .

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,095
ROW & Utilities	$0
Construction	$267,238
Construction Engineering	$11,946
Contingencies	$0
Indirect Costs	$12,908
Potential Change Orders	$8,311
Total Project Cost	$313,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$262,048	$0	$0	$262,048
	Total	$262,048	$0	$0	$262,048

CSJ	District		MPO	City		Letting FY
0025-09-076	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**FM 78**	**2015**

Limits From AT LP 1604

Limits To .

Ranking Tier 1

Project Description IMPROVE TRAFFIC SIGNAL, ADD LEFT AND RIGHT TURN LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$142,422
ROW & Utilities	$0
Construction	$2,906,581
Construction Engineering	$129,924
Contingencies	$0
Indirect Costs	$140,388
Potential Change Orders	$90,395
Total Project Cost	$3,409,710

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,841,208	$0	$0	$2,841,208
	Total	$2,841,208	$0	$0	$2,841,208

CSJ	District		MPO	City		Letting FY
0073-02-070	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**US 281**	**2015**

Limits From FM 1937

Limits To ATASCOSA COUNTY LINE

Ranking Tier 1

Project Description INSTALL MEDIAN BARRIER, RESURFACING, TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$482,989
ROW & Utilities	$0
Construction	$6,899,836
Construction Engineering	$308,423
Contingencies	$0
Indirect Costs	$333,262
Potential Change Orders	$214,585
Total Project Cost	$8,239,094

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$6,811,108	$0	$0	$6,811,108
	Total	$6,811,108	$0	$0	$6,811,108

CSJ	District		MPO	City		Letting FY
0073-08-170	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 37**	**2015**

Limits From US 181

Limits To 1.7 MI S OF US 181

Ranking Tier 2

Project Description INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$28,305
ROW & Utilities	$0
Construction	$577,647
Construction Engineering	$25,821
Contingencies	$0
Indirect Costs	$27,900
Potential Change Orders	$17,965
Total Project Cost	$677,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,000	$0	$0	$60,000
	Total	$60,000	$0	$0	$60,000

CSJ	District		MPO	City		Letting FY
0073-08-171	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		US 281	2015

Limits From: SP 537

Limits To: NEWELL STREET

Ranking Tier 1

Project Description: PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,869
ROW & Utilities	$0
Construction	$140,183
Construction Engineering	$6,266
Contingencies	$0
Indirect Costs	$6,771
Potential Change Orders	$4,360
Total Project Cost	$164,448

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$120,760	$0	$0	$120,760
	Total	$120,760	$0	$0	$120,760

CSJ	District		MPO	City		Letting FY
0073-08-180	SAN ANTONIO	BEXAR COUNTY			IH 37	2015

Limits From: S HACKBERRY STREET

Limits To: E CESAR E CHAVEZ BLVD

Ranking Tier 2

Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,368
ROW & Utilities	$0
Construction	$946,283
Construction Engineering	$94,061
Contingencies	$0
Indirect Costs	$45,705
Potential Change Orders	$46,179
Total Project Cost	$1,178,596

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	GREEN RIBBON	$925,000	$0	$0	$925,000
	Total	$925,000	$0	$0	$925,000

CSJ	District		MPO	City		Letting FY
0073-09-033	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		IH 37	2015

Limits From: 1.7 MI S OF US 181

Limits To: ATASCOSA COUNTY LINE

Ranking Tier 1

Project Description: INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,576
ROW & Utilities	$0
Construction	$338,287
Construction Engineering	$15,121
Contingencies	$0
Indirect Costs	$16,339
Potential Change Orders	$10,521
Total Project Cost	$396,844

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$412,348	$0	$0	$412,348
	Total	$412,348	$0	$0	$412,348

CSJ	District		MPO	City		Letting FY
0073-12-011	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		US 181	2015

Limits From: 1.3 MI E OF IH 37

Limits To: IH 37

Ranking Tier 2

Project Description: INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN & MILLED-IN RUMBLE STRIPS ALONG SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,213
ROW & Utilities	$0
Construction	$188,014
Construction Engineering	$8,404
Contingencies	$0
Indirect Costs	$9,081
Potential Change Orders	$5,847
Total Project Cost	$220,559

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$91,385	$0	$0	$91,385
	Total	$91,385	$0	$0	$91,385

CSJ	District		MPO	City		Letting FY
0100-02-061	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SS 122	2015

Limits From: LP 13

Limits To: IH 410

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS, SIGNS & DELINEATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,186
ROW & Utilities	$0
Construction	$330,323
Construction Engineering	$14,765
Contingencies	$0
Indirect Costs	$15,955
Potential Change Orders	$10,273
Total Project Cost	$387,502

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$448,975	$0	$0	$448,975
	Total	$448,975	$0	$0	$448,975

CSJ	District		MPO	City		Letting FY
0100-02-062	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		US 181	2015

Limits From: LP 1604

Limits To: 1.3 MI E OF IH 37

Ranking Tier 1

Project Description: INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN & MILLED-IN RUMBLE STRIPS ALONG SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$38,309
ROW & Utilities	$0
Construction	$781,817
Construction Engineering	$34,947
Contingencies	$0
Indirect Costs	$37,762
Potential Change Orders	$24,315
Total Project Cost	$917,150

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$703,424	$0	$0	$703,424
	Total	$703,424	$0	$0	$703,424

CSJ	District		MPO	City		Letting FY
0100-02-064	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		US 181	2015

Limits From: IH 37

Limits To: LOOP 1604

Ranking Tier 1

Project Description: INSTALL MEDIAN BARRIER, TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,048
ROW & Utilities	$0
Construction	$1,164,244
Construction Engineering	$52,042
Contingencies	$0
Indirect Costs	$56,233
Potential Change Orders	$36,208
Total Project Cost	$1,365,774

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,149,272	$0	$0	$1,149,272
	Total	$1,149,272	$0	$0	$1,149,272

CSJ	District		MPO	City		Letting FY
0253-04-138	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		US 281	2015

Limits From: STONE OAK PARKWAY

Limits To: BEXAR / COMAL COUNTY LINE

Ranking Tier 1

Project Description: EXPAND TO 4 LANE EXPRESSWAY (CONSTRUCT-4 NEW MANAGED LANES)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,984,231
ROW & Utilities	$0
Construction	$183,351,650
Construction Engineering	$13,274,659
Contingencies	$7,865,786
Indirect Costs	$8,855,885
Potential Change Orders	$6,857,352
Total Project Cost	$229,189,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2016	$1,380,740	$0	$0	$1,380,740
2M	METRO CORRIDOR FY 2017	$11,322,958	$0	$0	$11,322,958
2M	METRO CORRIDOR FY 2018	$11,322,958	$0	$0	$11,322,958
2M	METRO CORRIDOR FY 2019	$11,322,958	$0	$0	$11,322,958
2M	METRO CORRIDOR FY 2020	$22,650,385	$0	$0	$22,650,385
3	LOCAL	$0	$0	$172,000,000	$172,000,000
	Total	$57,999,999	$0	$172,000,000	$229,999,999

CSJ	District		MPO	City		Letting FY
0253-04-145	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		US 281	2015

Limits From: REDLAND ROAD

Limits To: SP 537

Ranking Tier 1

Project Description: PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,077
ROW & Utilities	$0
Construction	$62,789
Construction Engineering	$2,807
Contingencies	$0
Indirect Costs	$3,033
Potential Change Orders	$1,953
Total Project Cost	$73,658

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$80,507	$0	$0	$80,507
	Total	$80,507	$0	$0	$80,507

CSJ	District		MPO	City		Letting FY
0253-04-146	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**US 281**	**2015**

Limits From: LP 1604

Limits To: STONE OAK PARKWAY

Ranking Tier 1

Project Description: EXPAND TO 6 LANE EXPRESSWAY (4 NON-TOLL & 2 MANAGED LANES) & NON-TOLL NORTHERN INTERCHANGE CONNECTORS AT LP 1604

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,244,838
ROW & Utilities	$0
Construction	$188,670,162
Construction Engineering	$9,358,040
Contingencies	$3,754,536
Indirect Costs	$9,112,769
Potential Change Orders	$7,056,264
Total Project Cost	$227,196,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	STRICT DISCRETIONARY FY 20	$4,000,000	$0	$0	$4,000,000
2M	METRO CORRIDOR FY 2015	$63,750,000	$0	$0	$63,750,000
2M	METRO CORRIDOR FY 2016	$22,250,000	$0	$0	$22,250,000
3	LOCAL	$0	$0	$26,000,000	$26,000,000
3	LOCAL	$0	$0	$48,000,000	$48,000,000
3	LOCAL	$0	$0	$58,000,000	$58,000,000
	Total	$90,000,000	$0	$132,000,000	$222,000,000

CSJ	District		MPO	City		Letting FY
0521-06-135	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 410**	**2015**

Limits From: IH 37

Limits To: IH 10

Ranking Tier 1

Project Description: MILL,SC,OVERLAY,PLACE MBGF & MILLED-IN RUMBLE STRIPS ALONG SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$283,639
ROW & Utilities	$0
Construction	$5,788,544
Construction Engineering	$258,748
Contingencies	$0
Indirect Costs	$279,587
Potential Change Orders	$180,024
Total Project Cost	$6,790,541

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$4,450,463	$0	$0	$4,450,463
	Total	$4,450,463	$0	$0	$4,450,463

CSJ	District		MPO	City		Letting FY
0521-06-136	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 410**	**2015**

Limits From: FM 1346

Limits To: IH 37

Ranking Tier 1

Project Description: SAFETY LIGHTING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$70,097
ROW & Utilities	$0
Construction	$1,430,558
Construction Engineering	$63,946
Contingencies	$0
Indirect Costs	$69,096
Potential Change Orders	$44,490
Total Project Cost	$1,678,188

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,416,600	$0	$0	$1,416,600
	Total	$1,416,600	$0	$0	$1,416,600

CSJ	District		MPO	City		Letting FY
0613-01-061	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		SH 16	2015

Limits From: SMITH STREET

Limits To: ATASCOSA COUNTY LINE

Ranking Tier 1

Project Description: INSTALL MEDIAN BARRIER

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,169
ROW & Utilities	$0
Construction	$493,244
Construction Engineering	$22,048
Contingencies	$0
Indirect Costs	$23,824
Potential Change Orders	$15,340
Total Project Cost	$578,624

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$486,901	$0	$0	$486,901
	Total	$486,901	$0	$0	$486,901

CSJ	District		MPO	City		Letting FY
0849-01-046	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 471	2015

Limits From: FM 1560

Limits To: OLD FM 471

Ranking Tier 1

Project Description: EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$774,541
ROW & Utilities	$0
Construction	$15,806,960
Construction Engineering	$784,025
Contingencies	$314,559
Indirect Costs	$763,476
Potential Change Orders	$591,180
Total Project Cost	$19,034,742

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$15,500,000	$0	$15,500,000
3	LOCAL	$0	$0	$512,877	$512,877
	Total	$0	$15,500,000	$512,877	$16,012,877

CSJ	District		MPO	City		Letting FY
0849-01-047	SAN ANTONIO	BEXAR COUNTY	SAN ANTONIO		FM 471	2015

Limits From: LP 1604

Limits To: FM 3487

Ranking Tier 1

Project Description: INSTALL RAISED MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$28,714
ROW & Utilities	$0
Construction	$585,998
Construction Engineering	$26,194
Contingencies	$0
Indirect Costs	$28,304
Potential Change Orders	$18,225
Total Project Cost	$687,435

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$569,012	$0	$0	$569,012
	Total	$569,012	$0	$0	$569,012

CSJ	District		MPO	City		Letting FY
0915-12-439	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CR**	**2015**

Limits From: GROSS LANE AT MEDINA RIVER

Limits To: .

Ranking Tier 1

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$26,591
ROW & Utilities	$0
Construction	$542,678
Construction Engineering	$41,081
Contingencies	$24,855
Indirect Costs	$26,211
Potential Change Orders	$12,699
Total Project Cost	$674,115

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$538,000	$0	$0	$538,000
	Total	$538,000	$0	$0	$538,000

CSJ	District		MPO	City		Letting FY
0915-12-459	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2015**

Limits From: IN SAN ANTONIO ON UTSA BLVD

Limits To: FROM BABCOCK TO EDWARD XIMENES DR.

Ranking Tier 1

Project Description: EXPAND 2 LANES TO 4 LANES WITH LEFT TURN LANES, BIKE LANES & SIDEWALK

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$533,322
ROW & Utilities	$0
Construction	$10,884,128
Construction Engineering	$539,853
Contingencies	$216,594
Indirect Costs	$525,703
Potential Change Orders	$407,066
Total Project Cost	$13,106,667

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$10,606,000	$0	$0	$10,606,000
	Total	$10,606,000	$0	$0	$10,606,000

CSJ	District		MPO	City		Letting FY
0915-12-509	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CR**	**2015**

Limits From: ON BULVERDE RD FROM MARSHALL RD

Limits To: WILDERNESS OAK

Ranking Tier 1

Project Description: RECONSTRUCT AND WIDEN TO 4 LANES WITH SHOULDER, PEDESTRIAN RAMPS, CURB, BRIDGE CONSTRUCTION AND DRAINAGE IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$408,621
ROW & Utilities	$0
Construction	$8,339,210
Construction Engineering	$413,625
Contingencies	$165,950
Indirect Costs	$402,784
Potential Change Orders	$311,886
Total Project Cost	$10,042,076

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$8,097,480	$0	$0	$8,097,480
	Total	$8,097,480	$0	$0	$8,097,480

CSJ	District		MPO	City		Letting FY
0915-12-512	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2015**

Limits From: ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To: GUADALUPE & PARTIAL KENDALL COUNTY

Ranking Tier 2

Project Description: ALAMO AREA COMMUTE SOLUTION PGM-FY 2015

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,649
ROW & Utilities	$0
Construction	$278,553
Construction Engineering	$17,772
Contingencies	$3,593
Indirect Costs	$13,454
Potential Change Orders	$16,100
Total Project Cost	$343,121

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District		MPO	City		Letting FY
0915-12-514	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2015**

Limits From: SH 16 (BANDERA RD)

Limits To: RAYMOND RIMKUS PARK (EVERS ROAD)

Ranking Tier 2

Project Description: CONSTRUCTION OF A HIKE AND BIKE TRAIL ALONG HUEBNER CREEK

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$46,622
ROW & Utilities	$0
Construction	$951,477
Construction Engineering	$60,704
Contingencies	$12,274
Indirect Costs	$45,956
Potential Change Orders	$54,995
Total Project Cost	$1,172,029

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$933,000	$0	$0	$933,000
	Total	$933,000	$0	$0	$933,000

CSJ	District		MPO	City		Letting FY
0915-12-516	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO	SAN ANTONIO	**CS**	**2015**

Limits From: ON CALLAGHAN RD, FROM IH 410

Limits To: SPUR 421 (BANDERA RD.)

Ranking Tier 2

Project Description: EXPAND FROM 2 TO 4 LANES, INCLUDING TURN LANES, SIDEWALKS & DRAINAGE IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$541,822
ROW & Utilities	$0
Construction	$11,057,590
Construction Engineering	$548,456
Contingencies	$220,046
Indirect Costs	$534,082
Potential Change Orders	$413,554
Total Project Cost	$13,315,550

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$10,703,426	$0	$0	$10,703,426
	Total	$10,703,426	$0	$0	$10,703,426

CSJ	District		MPO	City		Letting FY
0915-12-518	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO	KIRBY	**CS**	**2015**

Limits From: IN KIRBY IN FRIENDSHIP PARK

Limits To: FROM OLD SEGUIN RD TO BINZ ENGLEMAN

Ranking Tier 2

Project Description: CONSTRUCTION OF A HIKE & BIKE TRAIL THROUGH FRIENDSHIP PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,445
ROW & Utilities	$0
Construction	$519,280
Construction Engineering	$33,130
Contingencies	$6,699
Indirect Costs	$25,081
Potential Change Orders	$30,014
Total Project Cost	$639,649

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$509,196	$0	$0	$509,196
	Total	$509,196	$0	$0	$509,196

CSJ	District		MPO	City		Letting FY
0915-12-530	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2015**

Limits From: VARIOUS LOCATIONS IN BEXAR COUNTY

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN BEXAR COUNTY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$74,224
ROW & Utilities	$0
Construction	$1,514,780
Construction Engineering	$96,643
Contingencies	$19,541
Indirect Costs	$73,164
Potential Change Orders	$87,554
Total Project Cost	$1,865,906

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0915-12-534	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2015**

Limits From: VARIOUS LOCATIONS AROUND DOWNTOWN

Limits To: SAN ANTONIO

Ranking Tier 2

Project Description: LOW IMPACT LANDSCAPING AROUND DOWNTOWN SAN ANTONIO FREEWAY ENTRANCES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$62,552
ROW & Utilities	$0
Construction	$1,276,575
Construction Engineering	$126,892
Contingencies	$0
Indirect Costs	$61,659
Potential Change Orders	$62,297
Total Project Cost	$1,589,974

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,251,785	$0	$0	$1,251,785
----------Remaining Funding to be Determined----------					
	Total	$1,251,785	$0	$0	$1,251,785

CSJ	District		MPO	City		Letting FY
0915-12-536	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2015**

Limits From CITY OF SAN ANTONIO

Limits To .

Ranking Tier 2

Project Description SAN ANTONIO MUNICIPAL BIKE SHARE B-CYCLE URBAN CORE EXPANSION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$62,463
ROW & Utilities	$0
Construction	$1,274,750
Construction Engineering	$81,329
Contingencies	$16,444
Indirect Costs	$61,570
Potential Change Orders	$73,681
Total Project Cost	$1,570,237

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,249,995	$0	$0	$1,249,995
----------Remaining Funding to be Determined----------					
	Total	$1,249,995	$0	$0	$1,249,995

CSJ	District		MPO	City		Letting FY
0915-12-538	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO	LIVE OAK	**CS**	**2015**

Limits From IN LIVE OAK ON LOOKOUT ROAD

Limits To FROM TOEPPERWEIN TO LOOP 1604

Ranking Tier 1

Project Description RECONSTRUCT ROADWAY AND ADD BIKE LANES & DRAINAGE STRUCTURE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$58,260
ROW & Utilities	$0
Construction	$1,188,989
Construction Engineering	$58,260
Contingencies	$594
Indirect Costs	$57,428
Potential Change Orders	$53,742
Total Project Cost	$1,417,275

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,158,606	$0	$0	$1,158,606
	Total	$1,158,606	$0	$0	$1,158,606

CSJ	District		MPO	City		Letting FY
2104-02-027	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**FM 1957**	**2015**

Limits From SH 211

Limits To LOOP 1604

Ranking Tier 1

Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,864,652
ROW & Utilities	$505,000
Construction	$38,054,132
Construction Engineering	$1,887,485
Contingencies	$757,277
Indirect Costs	$1,838,015
Potential Change Orders	$1,423,225
Total Project Cost	$46,329,785

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$37,500,000	$0	$37,500,000
----------Remaining Funding to be Determined----------					
	Total	$0	$37,500,000	$0	$37,500,000

CSJ	District		MPO	City		Letting FY
2230-01-013	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**FM 1560**	**2015**

Limits From SH 16

Limits To LOOP 1604

Ranking Tier 1

Project Description EXPAND FROM 2 TO 4 LANES WITH RAISED MEDIANS, BIKE LANES AND SIDEWALKS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$612,518
ROW & Utilities	$1,694,500
Construction	$12,500,375
Construction Engineering	$620,019
Contingencies	$248,757
Indirect Costs	$603,768
Potential Change Orders	$467,514
Total Project Cost	$16,747,452

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STP-MM RECONCILIATION	$1,030,000	$0	$0	$1,030,000
7	STP-MM	$10,970,000	$0	$0	$10,970,000
	Total	$12,000,000	$0	$0	$12,000,000

CSJ	District		MPO	City		Letting FY
2230-01-015	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**FM 1560**	**2015**

Limits From SH 16

Limits To FM 471

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$6,496
ROW & Utilities	$0
Construction	$132,563
Construction Engineering	$5,926
Contingencies	$0
Indirect Costs	$6,403
Potential Change Orders	$4,123
Total Project Cost	$155,510

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$129,989	$0	$0	$129,989
	Total	$129,989	$0	$0	$129,989

CSJ	District		MPO	City		Letting FY
2452-01-056	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 1604**	**2015**

Limits From FM 1957 (POTRANCO RD)

Limits To FM 471 (CULEBRA RD)

Ranking Tier 1

Project Description EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,806,979
ROW & Utilities	$1,444,213
Construction	$77,693,442
Construction Engineering	$3,690,439
Contingencies	$2,144,339
Indirect Costs	$3,752,593
Potential Change Orders	$5,127,767
Total Project Cost	$97,659,772

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$64,800,000	$64,800,000
3	LOCAL	$0	$0	$33,200,000	$33,200,000
	Total	$0	$0	$98,000,000	$98,000,000

CSJ	District		MPO	City		Letting FY
2452-01-057	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 1604**	**2015**

Limits From AT SH 151

Limits To .

Ranking Tier 1

Project Description CONSTRUCT INTERCHANGE (SH 151 ML'S OVER LP 1604)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,518,735
ROW & Utilities	$0
Construction	$30,994,599
Construction Engineering	$1,453,647
Contingencies	$926,739
Indirect Costs	$1,497,039
Potential Change Orders	$1,391,657
Total Project Cost	$37,782,416

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$18,000,000	$0	$0	$18,000,000
3	PROP 12 REALLOCATION	$15,000,000	$0	$0	$15,000,000
3	PROP 14	$5,000,000	$0	$0	$5,000,000
	Total	$38,000,000	$0	$0	$38,000,000

CSJ	District		MPO	City		Letting FY
2452-01-060	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 1604**	**2015**

Limits From SH 16

Limits To 1.0 MI S OF SH 16

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$13,067
ROW & Utilities	$0
Construction	$266,665
Construction Engineering	$11,920
Contingencies	$0
Indirect Costs	$12,880
Potential Change Orders	$8,293
Total Project Cost	$312,825

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$264,063	$0	$0	$264,063
	Total	$264,063	$0	$0	$264,063

CSJ	District		MPO	City		Letting FY
2452-02-086	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 1604**	**2015**

Limits From SH 16

Limits To FM 1560

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,574
ROW & Utilities	$0
Construction	$379,054
Construction Engineering	$16,944
Contingencies	$0
Indirect Costs	$18,308
Potential Change Orders	$11,789
Total Project Cost	$444,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$375,355	$0	$0	$375,355
	Total	$375,355	$0	$0	$375,355

CSJ	District		MPO	City		Letting FY
3508-01-027	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SH 151**	**2015**

Limits From: LOOP 1604

Limits To: US 90

Ranking Tier 1

Project Description: INSTALL MEDIAN BARRIER, TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$82,454
ROW & Utilities	$0
Construction	$1,682,742
Construction Engineering	$75,219
Contingencies	$0
Indirect Costs	$81,276
Potential Change Orders	$52,333
Total Project Cost	$1,974,025

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,661,103	$0	$0	$1,661,103
	Total	$1,661,103	$0	$0	$1,661,103

CSJ	District		MPO	City		Letting FY
3544-04-002	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO	SAN ANTONIO	**SH 211**	**2015**

Limits From: FM 1957 (POTRANCO RD), N 2.9 MI

Limits To: MEDINA C/L

Ranking Tier 2

Project Description: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$350,892
ROW & Utilities	$0
Construction	$7,161,062
Construction Engineering	$350,892
Contingencies	$89,513
Indirect Costs	$345,879
Potential Change Orders	$390,994
Total Project Cost	$8,689,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$7,000,000	$0	$7,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$7,000,000	$0	$7,000,000

CSJ	District		MPO	City		Letting FY
3544-05-001	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO	SAN ANTONIO	**SH 211**	**2015**

Limits From: MEDINA C/L, 4.5 MI N OF FM 1957, N

Limits To: MEDINA C/L, 2.0 MI S OF FM 471

Ranking Tier 2

Project Description: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$130,331
ROW & Utilities	$0
Construction	$2,659,823
Construction Engineering	$130,331
Contingencies	$33,248
Indirect Costs	$128,469
Potential Change Orders	$145,226
Total Project Cost	$3,227,430

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$2,600,000	$0	$2,600,000
----------Remaining Funding to be Determined----------					
	Total	$0	$2,600,000	$0	$2,600,000

CSJ	District		MPO	City		Letting FY
0072-07-041	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2016**

Limits From FM 3351

Limits To 1.40 MI S OF LEON SPRINGS

Ranking Tier 1

Project Description EXPAND FROM 4 TO 6 LANE EXPRESSWAY (CONSTRUCT 2 NEW MANAGED LANES)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,232,253
ROW & Utilities	$0
Construction	$25,148,014
Construction Engineering	$1,081,365
Contingencies	$45,266
Indirect Costs	$1,214,649
Potential Change Orders	$1,184,471
Total Project Cost	$29,906,018

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$30,000,000	$0	$0	$30,000,000
	Total	$30,000,000	$0	$0	$30,000,000

CSJ	District		MPO	City		Letting FY
0072-08-089	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2016**

Limits From 1.40 MI S OF LEON SPRINGS, S

Limits To LP 1604

Ranking Tier 1

Project Description EXPAND FROM 4 TO 6 LANE EXPRESSWAY (CONSTRUCT 2 NEW MANAGED LANES)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,643,004
ROW & Utilities	$0
Construction	$33,530,685
Construction Engineering	$1,441,819
Contingencies	$60,355
Indirect Costs	$1,619,532
Potential Change Orders	$1,579,295
Total Project Cost	$39,874,691

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$40,000,000	$0	$0	$40,000,000
	Total	$40,000,000	$0	$0	$40,000,000

CSJ	District		MPO	City		Letting FY
0915-00-159	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2016**

Limits From DISTRICTWIDE GUIDESIGNS FY16

Limits To .

Ranking Tier 2

Project Description DISTRICTWIDE GUIDESIGNS FY16

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$162,692
ROW & Utilities	$0
Construction	$3,320,244
Construction Engineering	$211,832
Contingencies	$42,831
Indirect Costs	$160,368
Potential Change Orders	$191,910
Total Project Cost	$4,089,877

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$1,500,000	$0	$0	$1,500,000
	Total	$4,000,000	$0	$0	$4,000,000

CSJ	District		MPO	City		Letting FY
0915-00-172	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2016**

Limits From AUSTIN-SAN ANTONIO PASSENGER RAIL

Limits To .

Ranking Tier 2

Project Description FINAL DESIGN,ROW & CONSTRUCTION (PLATFORMS,STATIONS,TRACK)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$423,987
ROW & Utilities	$0
Construction	$8,652,800
Construction Engineering	$552,049
Contingencies	$111,621
Indirect Costs	$417,930
Potential Change Orders	$500,132
Total Project Cost	$10,658,519

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$8,000,000	$0	$0	$8,000,000
	Total	$8,000,000	$0	$0	$8,000,000

CSJ	District		MPO	City		Letting FY
0915-00-178	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2016**

Limits From VARIOUS LOCATIONS IN BEXAR COUNTY

Limits To .

Ranking Tier 1

Project Description CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN BEXAR COUNTY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$78,969
ROW & Utilities	$0
Construction	$1,611,619
Construction Engineering	$102,821
Contingencies	$20,790
Indirect Costs	$77,841
Potential Change Orders	$93,152
Total Project Cost	$1,985,192

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0915-12-513	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2016**

Limits From ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To GUADALUPE & PARTIAL KENDALL COUNTY

Ranking Tier 2

Project Description ALAMO AREA COMMUTE SOLUTION PGM-FY 2016

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,195
ROW & Utilities	$0
Construction	$289,695
Construction Engineering	$18,483
Contingencies	$3,737
Indirect Costs	$13,992
Potential Change Orders	$16,744
Total Project Cost	$356,846

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District		MPO	City		Letting FY
0915-12-520	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2016**

Limits From: ON QUINTANA RD FROM HARMON AVE

Limits To: MCKENNA AVE

Ranking Tier 1

Project Description: REHAB AND REALIGN ROADWAY, INTERSECTION AND FLOOD CONTROL IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$410,640
ROW & Utilities	$0
Construction	$8,380,417
Construction Engineering	$410,640
Contingencies	$4,190
Indirect Costs	$404,774
Potential Change Orders	$378,795
Total Project Cost	$9,989,457

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$7,800,000	$0	$0	$7,800,000
	Total	$7,800,000	$0	$0	$7,800,000

CSJ	District		MPO	City		Letting FY
0915-12-529	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2016**

Limits From: FM 1560

Limits To: SH 16

Ranking Tier 2

Project Description: CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$70,346
ROW & Utilities	$0
Construction	$1,435,643
Construction Engineering	$70,346
Contingencies	$17,946
Indirect Costs	$69,342
Potential Change Orders	$78,386
Total Project Cost	$1,742,009

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$1,336,212	$0	$0	$1,336,212
	Total	$1,336,212	$0	$0	$1,336,212

CSJ	District		MPO	City		Letting FY
0915-12-541	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2016**

Limits From: CITYWIDE ITS OPERATIONAL IMPROVMNTS

Limits To: (CITY OF SAN ANTONIO)

Ranking Tier 2

Project Description: CITYWIDE ITS OPERATIONAL IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,666
ROW & Utilities	$0
Construction	$952,358
Construction Engineering	$64,951
Contingencies	$0
Indirect Costs	$45,999
Potential Change Orders	$40,951
Total Project Cost	$1,150,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$910,000	$0	$0	$910,000
	Total	$910,000	$0	$0	$910,000

CSJ	District		MPO	City		Letting FY
0915-12-545	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2016**

Limits From: ON BINZ ENGLEMAN; FROM SPRINGFIELD

Limits To: 0.4 MI EAST OF ACKERMAN RD

Ranking Tier 1

Project Description: RECONSTRUCT ROADWAY WITH SIDEWALKS AND BIKE LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$111,561
ROW & Utilities	$0
Construction	$2,276,757
Construction Engineering	$111,561
Contingencies	$1,138
Indirect Costs	$109,967
Potential Change Orders	$102,909
Total Project Cost	$2,713,895

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,119,072	$0	$0	$2,119,072
	Total	$2,119,072	$0	$0	$2,119,072

CSJ	District		MPO	City		Letting FY
1477-01-040	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**FM 1516**	**2016**

Limits From: FM 78

Limits To: FM 1976

Ranking Tier 1

Project Description: EXPAND FROM 2 TO 4 LANES WITH CONTINUOUS LT LANE, SDWLKS & BIKE ACCOMMODATION LANE; EXTEND FROM FM 3502 TO FM 1976

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$435,200
ROW & Utilities	$3,605,000
Construction	$8,881,632
Construction Engineering	$440,529
Contingencies	$176,744
Indirect Costs	$428,983
Potential Change Orders	$332,173
Total Project Cost	$14,300,261

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,680,760	$1,680,760
12	STP-MM RECONCILIATION	$1,030,000	$0	$0	$1,030,000
7	STP-MM	$5,693,041	$0	$0	$5,693,041
	Total	$6,723,041	$0	$1,680,760	$8,403,801

CSJ	District		MPO	City		Letting FY
2452-01-059	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 1604**	**2016**

Limits From: US 90

Limits To: FM 1957 (POTRANCO RD)

Ranking Tier 1

Project Description: EXPAND TO 4 LANE EXPRESSWAY (4 NON-TOLL LANES)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,471,004
ROW & Utilities	$0
Construction	$70,836,820
Construction Engineering	$3,364,749
Contingencies	$1,955,096
Indirect Costs	$3,421,418
Potential Change Orders	$4,675,230
Total Project Cost	$87,724,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$18,800,000	$18,800,000
3	LOCAL	$0	$0	$70,000,000	$70,000,000
	Total	$0	$0	$88,800,000	$88,800,000

CSJ	District		MPO	City		Letting FY
2452-02-087	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 1604**	**2016**

Limits From AT IH 10 W

Limits To .

Ranking Tier 1

Project Description CONSTRUCT MANAGED LANE DIRECT CONNECTORS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$4,407,805
ROW & Utilities	$0
Construction	$89,955,209
Construction Engineering	$4,218,899
Contingencies	$2,689,661
Indirect Costs	$4,344,837
Potential Change Orders	$4,038,989
Total Project Cost	$109,655,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2M	METRO CORRIDOR FY 2016	$1,709,260	$0	$0	$1,709,260
2M	METRO CORRIDOR FY 2017	$14,017,041	$0	$0	$14,017,041
2M	METRO CORRIDOR FY 2018	$14,017,041	$0	$0	$14,017,041
2M	METRO CORRIDOR FY 2019	$14,017,041	$0	$0	$14,017,041
2M	METRO CORRIDOR FY 2020	$28,039,615	$0	$0	$28,039,615
3	LOCAL	$0	$0	$38,200,000	$38,200,000
	Total	$71,799,998	$0	$38,200,000	$109,999,998

CSJ	District		MPO	City		Letting FY
2452-03-110	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**SL 1604**	**2016**

Limits From SH 218

Limits To IH 10

Ranking Tier 1

Project Description SAFETY LIGHTING

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$79,327
ROW & Utilities	$0
Construction	$1,618,912
Construction Engineering	$72,365
Contingencies	$0
Indirect Costs	$78,193
Potential Change Orders	$50,348
Total Project Cost	$1,899,145

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,546,908	$0	$0	$1,546,908
	Total	$1,546,908	$0	$0	$1,546,908

CSJ	District		MPO	City		Letting FY
0024-08-128	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**US 90**	**2017**

Limits From IH 410

Limits To LP 13

Ranking Tier 1

Project Description CONSTRUCT PEDESTRIAN BRIDGE OVER US 90

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$69,592
ROW & Utilities	$0
Construction	$1,420,243
Construction Engineering	$63,485
Contingencies	$0
Indirect Costs	$68,598
Potential Change Orders	$44,170
Total Project Cost	$1,666,087

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,304,880	$0	$0	$1,304,880
	Total	$1,304,880	$0	$0	$1,304,880

CSJ	District		MPO	City		Letting FY
0072-07-066	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2017**

Limits From: FM 3351

Limits To: OLD FREDERICKSBURG RD

Ranking Tier 1

Project Description: CONSTRUCT GRADE SEPARATION AT OLD FREDRICKSBURG, RECONFIGURE RAMPS & WIDEN FRONTAGE ROAD TO CONVERT TO ONE WAY OPERATION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$810,720
ROW & Utilities	$0
Construction	$16,545,299
Construction Engineering	$1,055,590
Contingencies	$213,434
Indirect Costs	$799,138
Potential Change Orders	$956,318
Total Project Cost	$20,380,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,500,000	$0	$0	$1,500,000
1	PREVENTIVE MAINT & REHAB	$13,500,000	$0	$0	$13,500,000
	Total	$15,000,000	$0	$0	$15,000,000

CSJ	District		MPO	City		Letting FY
0072-07-068	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2017**

Limits From: AT FAIR OAKS PARKWAY

Limits To: .

Ranking Tier 1

Project Description: REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, SIDEWALK, BIKE ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$426,656
ROW & Utilities	$0
Construction	$8,707,270
Construction Engineering	$555,524
Contingencies	$112,324
Indirect Costs	$420,561
Potential Change Orders	$503,280
Total Project Cost	$10,725,615

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$810,000	$810,000
12	STP-MM RECONCILIATION	$1,030,000	$0	$0	$1,030,000
7	STP-MM	$6,160,000	$0	$0	$6,160,000
	Total	$7,190,000	$0	$810,000	$8,000,000

CSJ	District		MPO	City		Letting FY
0915-00-168	**SAN ANTONIO**	**BEXAR COUNTY**			**VA**	**2017**

Limits From: VARIOUS LOCATIONS IN ATASCOSA,

Limits To: MCMULLEN AND FRIO COUNTIES

Ranking Tier 1

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN ATASCOSA, MCMULLEN AND FRIO COUNTIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$82,128
ROW & Utilities	$0
Construction	$1,676,083
Construction Engineering	$106,934
Contingencies	$21,621
Indirect Costs	$80,955
Potential Change Orders	$96,878
Total Project Cost	$2,064,599

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0915-00-173	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2017**

Limits From AUSTIN-SAN ANTONIO PASSENGER RAIL

Limits To . Ranking Tier 2

Project Description FINAL DESIGN,ROW & CONSTRUCTION (PLATFORMS,STATIONS,TRACK)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$661,420
ROW & Utilities	$0
Construction	$13,498,368
Construction Engineering	$861,196
Contingencies	$174,129
Indirect Costs	$651,971
Potential Change Orders	$780,206
Total Project Cost	$16,627,290

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$12,000,000	$0	$0	$12,000,000
	Total	$12,000,000	$0	$0	$12,000,000

CSJ	District		MPO	City		Letting FY
0915-12-531	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CR**	**2017**

Limits From OLD SEGUIN ROAD @ SALADO CREEK

Limits To . Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$26,666
ROW & Utilities	$0
Construction	$544,204
Construction Engineering	$40,543
Contingencies	$0
Indirect Costs	$26,285
Potential Change Orders	$13,006
Total Project Cost	$650,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0915-12-547	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2017**

Limits From ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To GUADALUPE & PARTIAL KENDALL COUNTY Ranking Tier 2

Project Description ALAMO AREA COMMUTE SOLUTION PGM-FY 2017

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,763
ROW & Utilities	$0
Construction	$301,283
Construction Engineering	$19,222
Contingencies	$3,887
Indirect Costs	$14,552
Potential Change Orders	$17,414
Total Project Cost	$371,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District		MPO	City		Letting FY
2104-02-032	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**FM 1957**	**2017**

Limits From LOOP 1604

Limits To FM 3487

Ranking Tier 1

Project Description INSTALL RAISED MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$60,693
ROW & Utilities	$0
Construction	$1,238,636
Construction Engineering	$55,367
Contingencies	$0
Indirect Costs	$59,826
Potential Change Orders	$38,522
Total Project Cost	$1,453,044

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,138,025	$0	$0	$1,138,025
	Total	$1,138,025	$0	$0	$1,138,025

CSJ	District		MPO	City		Letting FY
2230-01-016	**SAN ANTONIO**	**BEXAR COUNTY**			**FM 1560**	**2017**

Limits From 0.8 MILES SOUTH OF SH 16

Limits To 1.1 MILES SOUTH OF SH 16

Ranking Tier 2

Project Description REPLACE EXISTING CULVERT WITH BRIDGE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$80,786
ROW & Utilities	$0
Construction	$1,648,700
Construction Engineering	$122,828
Contingencies	$0
Indirect Costs	$79,632
Potential Change Orders	$39,404
Total Project Cost	$1,971,350

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$300,000	$300,000
1	PREVENTIVE MAINT & REHAB	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$300,000	$1,500,000

CSJ	District		MPO	City		Letting FY
0521-05-141	**SAN ANTONIO**	**BEXAR COUNTY**			**IH 410**	**2018**

Limits From AT IH 35 SW

Limits To .

Ranking Tier 3

Project Description CONSTRUCT DIRECT CONNECTORS (PHASE 1-PRIORITY CONNECTORS)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,920,000
ROW & Utilities	$0
Construction	$80,000,000
Construction Engineering	$5,104,000
Contingencies	$1,032,000
Indirect Costs	$3,864,000
Potential Change Orders	$4,624,000
Total Project Cost	$98,544,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PROP 12 PROGRAM 2 PE	$1,500,000	$0	$0	$1,500,000
----------Remaining Funding to be Determined----------					
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0915-00-179	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2018**

Limits From: VARIOUS LOCATIONS IN BANDERA,

Limits To: MEDINA AND UVALDE COUNTIES

Ranking Tier 1

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN BEXAR, MEDINA AND UVALDE COUNTIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$85,413
ROW & Utilities	$0
Construction	$1,743,127
Construction Engineering	$111,211
Contingencies	$22,486
Indirect Costs	$84,193
Potential Change Orders	$100,753
Total Project Cost	$2,147,183

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0915-12-543	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2018**

Limits From: ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To: GUADALUPE & PARTIAL KENDALL COUNTY

Ranking Tier 2

Project Description: ALAMO AREA COMMUTE SOLUTION PGM-FY 2018

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,353
ROW & Utilities	$0
Construction	$313,334
Construction Engineering	$19,991
Contingencies	$4,042
Indirect Costs	$15,134
Potential Change Orders	$18,111
Total Project Cost	$385,965

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District		MPO	City		Letting FY
0915-12-544	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2018**

Limits From: ON GALM RD,FROM FM 471 (CULEBRA RD)

Limits To: GOVERNMENT CANYON STATE PARK

Ranking Tier 2

Project Description: EXPAND FROM 2 TO 4 LANES, INCLUDING DRAINAGE IMPROVEMENTS, BIKE & PEDESTRIAN AMENITIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$411,645
ROW & Utilities	$0
Construction	$8,400,914
Construction Engineering	$416,685
Contingencies	$167,178
Indirect Costs	$405,764
Potential Change Orders	$314,194
Total Project Cost	$10,116,381

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$7,323,351	$0	$0	$7,323,351
	Total	$7,323,351	$0	$0	$7,323,351

CSJ	District		MPO	City		Letting FY
0025-02-204	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**IH 10**	**2019**

Limits From AT PRESA STREET

Limits To .

Ranking Tier 1

Project Description ADD EASTBOUND EXIT RAMP

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$584,583
ROW & Utilities	$0
Construction	$11,930,263
Construction Engineering	$761,151
Contingencies	$153,900
Indirect Costs	$576,232
Potential Change Orders	$689,569
Total Project Cost	$14,695,698

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,000,000	$1,000,000
7	STP-MM	$9,000,000	$0	$0	$9,000,000
	Total	$9,000,000	$0	$1,000,000	$10,000,000

CSJ	District		MPO	City		Letting FY
0915-12-254	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2019**

Limits From IN BEXAR CO ON WEIDNER RD FROM 0.6

Limits To N OF CRESTWAY TO 1.20 MI N OF CREST

Ranking Tier 2

Project Description EXPAND 2 TO 4 LANES WITH CURBS AND SIDEWALK

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$42,441
ROW & Utilities	$0
Construction	$866,137
Construction Engineering	$42,960
Contingencies	$17,236
Indirect Costs	$41,834
Potential Change Orders	$32,394
Total Project Cost	$1,043,002

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$726,000	$0	$0	$726,000
	Total	$726,000	$0	$0	$726,000

CSJ	District		MPO	City		Letting FY
0915-12-532	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2019**

Limits From N WALTERS ST @ UPRR & LARRY STREET

Limits To .

Ranking Tier 1

Project Description REHAB BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$336,738
ROW & Utilities	$0
Construction	$6,872,206
Construction Engineering	$520,226
Contingencies	$314,747
Indirect Costs	$331,928
Potential Change Orders	$160,810
Total Project Cost	$8,536,654

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,837,642	$0	$0	$5,837,642
	Total	$5,837,642	$0	$0	$5,837,642

CSJ	District		MPO	City		Letting FY
0915-12-533	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2019**

Limits From MILLER RD AT MARTINEZ CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$70,605
ROW & Utilities	$0
Construction	$1,440,921
Construction Engineering	$109,078
Contingencies	$65,994
Indirect Costs	$69,596
Potential Change Orders	$33,718
Total Project Cost	$1,789,912

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,224,000	$0	$0	$1,224,000
	Total	$1,224,000	$0	$0	$1,224,000

CSJ	District		MPO	City		Letting FY
0915-12-546	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**VA**	**2019**

Limits From ALAMO AREA MPO: IN BEXAR, COMAL,

Limits To GUADALUPE & PARTIAL KENDALL COUNTY

Ranking Tier 2

Project Description ALAMO AREA COMMUTE SOLUTION PGM-FY 2019

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$15,967
ROW & Utilities	$0
Construction	$325,867
Construction Engineering	$20,790
Contingencies	$4,204
Indirect Costs	$15,739
Potential Change Orders	$18,835
Total Project Cost	$401,403

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$267,000	$0	$0	$267,000
	Total	$267,000	$0	$0	$267,000

CSJ	District		MPO	City		Letting FY
0915-12-965	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2019**

Limits From HARRY WURZBACH

Limits To AT AUSTIN HIGHWAY

Ranking Tier 1

Project Description CONSTRUCT ENTRANCE & EXIT RAMPS FROM HARRY WURZBACH TO AUSTIN HIGHWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$419,555
ROW & Utilities	$0
Construction	$8,562,350
Construction Engineering	$424,693
Contingencies	$170,391
Indirect Costs	$413,562
Potential Change Orders	$320,232
Total Project Cost	$10,310,782

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$7,177,000	$0	$0	$7,177,000
	Total	$7,177,000	$0	$0	$7,177,000

CSJ	District		MPO	City		Letting FY
0915-12-966	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CR**	**2019**

Limits From: ON WATSON RD FROM FM 2790(SOMERSET)

Limits To: 0.8 MI EAST TO WATSON RD.

Ranking Tier 2

Project Description: EXPAND FROM 2 TO 4 LANES, INCLUDING DRAINAGE IMPROVEMENTS, BIKE & PEDESTRIAN AMENITIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$285,634
ROW & Utilities	$0
Construction	$5,829,265
Construction Engineering	$289,132
Contingencies	$116,002
Indirect Costs	$281,554
Potential Change Orders	$218,015
Total Project Cost	$7,019,601

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$4,886,116	$0	$0	$4,886,116
	Total	$4,886,116	$0	$0	$4,886,116

CSJ	District		MPO	City		Letting FY
0915-12-901	**SAN ANTONIO**	**BEXAR COUNTY**	SAN ANTONIO		**CS**	**2020**

Limits From: IN SAN ANTONIO ON HARRY WURZBACH

Limits To: AT EISENHAUER ROAD

Ranking Tier 2

Project Description: INTERSECTION IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$486,373
ROW & Utilities	$0
Construction	$9,925,979
Construction Engineering	$633,277
Contingencies	$128,045
Indirect Costs	$479,425
Potential Change Orders	$573,722
Total Project Cost	$12,226,821

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$8,000,000	$8,000,000
	Total	$0	$0	$8,000,000	$8,000,000

CSJ	District		MPO	City		Letting FY
0915-12-905	**SAN ANTONIO**	**BEXAR COUNTY**			**VA**	**2020**

Limits From: GOVERNMENT CANYON

Limits To: STATE NATURAL AREA

Ranking Tier 2

Project Description: SEAL COAT VARIOUS ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,291
ROW & Utilities	$0
Construction	$128,381
Construction Engineering	$8,191
Contingencies	$1,656
Indirect Costs	$6,201
Potential Change Orders	$7,420
Total Project Cost	$158,140

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$112,354	$0	$0	$112,354
	Total	$112,354	$0	$0	$112,354

Comal County

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0016-04-109	SAN ANTONIO		SAN ANTONIO		IH 35	2015

Limits From: FM 725

Limits To: HAYS COUNTY LINE

Ranking Tier 1

Project Description: MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,717
ROW & Utilities	$0
Construction	$157,492
Construction Engineering	$7,040
Contingencies	$0
Indirect Costs	$7,607
Potential Change Orders	$4,898
Total Project Cost	$184,754

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$154,980	$0	$0	$154,980
	Total	$154,980	$0	$0	$154,980

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0215-01-040	SAN ANTONIO		SAN ANTONIO		SH 46	2015

Limits From: FM 311

Limits To: FM 3009

Ranking Tier 1

Project Description: MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,073
ROW & Utilities	$0
Construction	$123,941
Construction Engineering	$5,540
Contingencies	$0
Indirect Costs	$5,986
Potential Change Orders	$3,855
Total Project Cost	$145,395

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,964	$0	$0	$121,964
	Total	$121,964	$0	$0	$121,964

CSJ	District	COMAL COUNTY	MPO	City		Letting FY
0215-07-020	SAN ANTONIO		SAN ANTONIO		SH 46	2015

Limits From: KENDALL COUNTY LINE

Limits To: 0.7 MI W OF US 281

Ranking Tier 1

Project Description: PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,255
ROW & Utilities	$0
Construction	$168,461
Construction Engineering	$7,530
Contingencies	$0
Indirect Costs	$8,137
Potential Change Orders	$5,239
Total Project Cost	$197,622

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$166,295	$0	$0	$166,295
	Total	$166,295	$0	$0	$166,295

CSJ	District	COMAL	MPO	City		Letting FY
0216-01-050	SAN ANTONIO	COUNTY	SAN ANTONIO		SH 46	2015

Limits From GUADALUPE COUNTY LINE

Limits To SH 46/LP 337

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG SHOULDERS, PAVEMENT MARKINGS MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,918
ROW & Utilities	$0
Construction	$161,586
Construction Engineering	$7,223
Contingencies	$0
Indirect Costs	$7,805
Potential Change Orders	$5,025
Total Project Cost	$189,556

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$159,008	$0	$0	$159,008
	Total	$159,008	$0	$0	$159,008

CSJ	District	COMAL	MPO	City		Letting FY
0253-03-069	SAN ANTONIO	COUNTY	SAN ANTONIO		US 281	2015

Limits From BEXAR COUNTY LINE

Limits To GUADLUPE RIVER

Ranking Tier 1

Project Description INSTALL CABLE BARRIER SYSTEM IN CENTER MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,651
ROW & Utilities	$0
Construction	$1,176,550
Construction Engineering	$52,592
Contingencies	$0
Indirect Costs	$56,827
Potential Change Orders	$36,591
Total Project Cost	$1,380,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,328,267	$0	$0	$1,328,267
	Total	$1,328,267	$0	$0	$1,328,267

CSJ	District	COMAL	MPO	City		Letting FY
0857-01-030	SAN ANTONIO	COUNTY	SAN ANTONIO		FM 306	2015

Limits From FM 3424

Limits To JACOBS CREEK PARK ROAD

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,081
ROW & Utilities	$0
Construction	$22,062
Construction Engineering	$986
Contingencies	$0
Indirect Costs	$1,066
Potential Change Orders	$686
Total Project Cost	$25,881

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$79,805	$0	$0	$79,805
	Total	$79,805	$0	$0	$79,805

CSJ	District	COMAL COUNTY	MPO	City	FM 1103	Letting FY
1268-01-011	SAN ANTONIO		SAN ANTONIO			2015

Limits From IH 35

Limits To GUADALUPE COUNTY LINE

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$514
ROW & Utilities	$0
Construction	$10,499
Construction Engineering	$469
Contingencies	$0
Indirect Costs	$507
Potential Change Orders	$327
Total Project Cost	$12,317

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$10,332	$0	$0	$10,332
	Total	$10,332	$0	$0	$10,332

CSJ	District	COMAL COUNTY	MPO	City	FM 1103	Letting FY
1268-01-012	SAN ANTONIO		SAN ANTONIO			2015

Limits From IH 35

Limits To GUADALUPE/COMAL COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$353
ROW & Utilities	$0
Construction	$7,199
Construction Engineering	$322
Contingencies	$0
Indirect Costs	$348
Potential Change Orders	$224
Total Project Cost	$8,445

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$7,059	$0	$0	$7,059
	Total	$7,059	$0	$0	$7,059

CSJ	District	COMAL COUNTY	MPO	City	FM 1102	Letting FY
1273-01-033	SAN ANTONIO		SAN ANTONIO			2015

Limits From FM 306

Limits To IH 35

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,426
ROW & Utilities	$0
Construction	$233,187
Construction Engineering	$10,423
Contingencies	$0
Indirect Costs	$11,263
Potential Change Orders	$7,252
Total Project Cost	$273,551

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$229,467	$0	$0	$229,467
	Total	$229,467	$0	$0	$229,467

CSJ	District	COMAL COUNTY	MPO	City	FM 306	Letting FY
1728-02-056	SAN ANTONIO		SAN ANTONIO			2015

Limits From JACOBS CREEK PARK ROAD

Limits To IH 35

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ON EDGELINES & CENTERLINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,392
ROW & Utilities	$0
Construction	$191,666
Construction Engineering	$8,567
Contingencies	$0
Indirect Costs	$9,257
Potential Change Orders	$5,961
Total Project Cost	$224,843

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$411,490	$0	$0	$411,490
	Total	$411,490	$0	$0	$411,490

CSJ	District	COMAL COUNTY	MPO	City	FM 2673	Letting FY
2650-01-023	SAN ANTONIO		SAN ANTONIO			2015

Limits From 0.050 MI N OF CRANES MILL

Limits To FM 306

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ON EDGELINES & CENTERLINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,057
ROW & Utilities	$0
Construction	$123,618
Construction Engineering	$5,526
Contingencies	$0
Indirect Costs	$5,971
Potential Change Orders	$3,845
Total Project Cost	$145,016

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$237,750	$0	$0	$237,750
	Total	$237,750	$0	$0	$237,750

CSJ	District	COMAL COUNTY	MPO	City	FM 3009	Letting FY
3107-01-040	SAN ANTONIO		SAN ANTONIO			2015

Limits From FM 1863

Limits To FM 2252

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ON EDGELINES & CENTERLINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,571
ROW & Utilities	$0
Construction	$174,923
Construction Engineering	$7,819
Contingencies	$0
Indirect Costs	$8,449
Potential Change Orders	$5,440
Total Project Cost	$205,203

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$172,674	$0	$0	$172,674
	Total	$172,674	$0	$0	$172,674

CSJ	District	COMAL	MPO	City	US 281	Letting FY
0253-03-067	SAN ANTONIO	COUNTY	SAN ANTONIO			2016

Limits From SB MAINLANE @ GUADALUPE RIVER

Limits To .

Ranking Tier 1

Project Description REHAB BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$136,540
ROW & Utilities	$0
Construction	$2,786,521
Construction Engineering	$210,940
Contingencies	$127,623
Indirect Costs	$134,589
Potential Change Orders	$65,205
Total Project Cost	$3,461,416

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,630,000	$0	$0	$2,630,000
	Total	$2,630,000	$0	$0	$2,630,000

CSJ	District	COMAL	MPO	City	VA	Letting FY
0915-17-062	SAN ANTONIO	COUNTY	SAN ANTONIO			2016

Limits From IN THE CITY OF NEW BRAUNFELS

Limits To .

Ranking Tier 2

Project Description LANDA STREET PED AND BIKE FACILITY ENHANCEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$66,017
ROW & Utilities	$0
Construction	$1,347,287
Construction Engineering	$85,957
Contingencies	$17,380
Indirect Costs	$65,074
Potential Change Orders	$77,873
Total Project Cost	$1,659,588

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,270,311	$0	$0	$1,270,311
----------Remaining Funding to be Determined----------					
	Total	$1,270,311	$0	$0	$1,270,311

CSJ	District	COMAL	MPO	City	IH 35	Letting FY
0016-05-113	SAN ANTONIO	COUNTY	SAN ANTONIO			2017

Limits From AT ENGEL ROAD

Limits To .

Ranking Tier 1

Project Description INSTALLING FLASHING BEACON AT FRONTAGE ROAD INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,500
ROW & Utilities	$0
Construction	$91,834
Construction Engineering	$4,105
Contingencies	$0
Indirect Costs	$4,436
Potential Change Orders	$2,856
Total Project Cost	$107,731

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$84,375	$0	$0	$84,375
	Total	$84,375	$0	$0	$84,375

CSJ	District	COMAL	MPO	City		Letting FY
0215-02-054	SAN ANTONIO	COUNTY	SAN ANTONIO		SH 46	2017

Limits From AT VINTAGE WAY

Limits To .

Ranking Tier 1

Project Description HIGH FRICTION SURFACE TREATMENT AND ADD LEFT TURN LANE AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,557
ROW & Utilities	$0
Construction	$154,217
Construction Engineering	$6,893
Contingencies	$0
Indirect Costs	$7,449
Potential Change Orders	$4,796
Total Project Cost	$180,912

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,690	$0	$0	$141,690
	Total	$141,690	$0	$0	$141,690

CSJ	District	COMAL	MPO	City		Letting FY
0215-07-025	SAN ANTONIO	COUNTY	SAN ANTONIO		SH 46	2017

Limits From AT BLANCO ROAD

Limits To .

Ranking Tier 1

Project Description FLASHING BEACON, HIGH FRICTION SURFACE TREATMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,471
ROW & Utilities	$0
Construction	$91,241
Construction Engineering	$4,078
Contingencies	$0
Indirect Costs	$4,407
Potential Change Orders	$2,838
Total Project Cost	$107,035

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$83,830	$0	$0	$83,830
	Total	$83,830	$0	$0	$83,830

CSJ	District	COMAL	MPO	City		Letting FY
0470-03-019	SAN ANTONIO	COUNTY	SAN ANTONIO		FM 1863	2017

Limits From AT SMITHSON VALLEY ROAD (NORTH)

Limits To .

Ranking Tier 1

Project Description FLASHING BEACON, HIGH FRICTION SURFACE TREATMENT (INTERSECTION)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,339
ROW & Utilities	$0
Construction	$88,561
Construction Engineering	$3,959
Contingencies	$0
Indirect Costs	$4,277
Potential Change Orders	$2,754
Total Project Cost	$103,890

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$81,367	$0	$0	$81,367
	Total	$81,367	$0	$0	$81,367

CSJ	District	COMAL	MPO	City		Letting FY
3212-05-008	SAN ANTONIO	COUNTY	SAN ANTONIO		FM 3351	2017

Limits From: AT AMMANN ROAD

Limits To: .

Ranking Tier 1

Project Description: FLASHING BEACON, HIGH FRICTION SURFACE TREATMENT (INTERSECTI ON), INCREASE TURNING RADIUS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,522
ROW & Utilities	$0
Construction	$235,139
Construction Engineering	$10,511
Contingencies	$0
Indirect Costs	$11,357
Potential Change Orders	$7,313
Total Project Cost	$275,841

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$216,039	$0	$0	$216,039
	Total	$216,039	$0	$0	$216,039

CSJ	District	COMAL	MPO	City		Letting FY
8408-15-006	SAN ANTONIO	COUNTY	SAN ANTONIO		MH	2017

Limits From: IN NEW BRAUNFELS ON SAN ANTONIO ST

Limits To: AT COMAL RIVER

Ranking Tier 2

Project Description: REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$69,332
ROW & Utilities	$0
Construction	$1,414,931
Construction Engineering	$107,110
Contingencies	$64,804
Indirect Costs	$68,341
Potential Change Orders	$33,109
Total Project Cost	$1,757,628

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,300,000	$0	$0	$1,300,000
	Total	$1,300,000	$0	$0	$1,300,000

CSJ	District	COMAL	MPO	City		Letting FY
1728-02-058	SAN ANTONIO	COUNTY	SAN ANTONIO		FM 306	2018

Limits From: HOFFMANN LANE

Limits To: 0.5 MI NORTH OF HUNTER ROAD

Ranking Tier 1

Project Description: EXPAND 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$582,386
ROW & Utilities	$0
Construction	$11,885,423
Construction Engineering	$589,517
Contingencies	$236,520
Indirect Costs	$574,066
Potential Change Orders	$444,515
Total Project Cost	$14,312,427

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$10,500,000	$0	$0	$10,500,000
	Total	$10,500,000	$0	$0	$10,500,000

CSJ	District	COMAL	MPO	City	FM 306	Letting FY
1728-02-059	SAN ANTONIO	COUNTY	SAN ANTONIO			2018

Limits From: RIVER CHASE WAY

Limits To: HOFFMANN LANE

Ranking Tier 1

Project Description: EXPAND 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$249,594
ROW & Utilities	$0
Construction	$5,093,753
Construction Engineering	$252,650
Contingencies	$101,366
Indirect Costs	$246,028
Potential Change Orders	$190,506
Total Project Cost	$6,133,897

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$4,500,000	$0	$0	$4,500,000
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District	COMAL	MPO	City	SL 337	Letting FY
0216-01-054	SAN ANTONIO	COUNTY	SAN ANTONIO			2019

Limits From: RIVER ROAD

Limits To: HILLCREST DRIVE

Ranking Tier 1

Project Description: EXPAND FROM 2 TO 4 LANE DIVIDED HIGHWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$490,313
ROW & Utilities	$0
Construction	$10,006,394
Construction Engineering	$496,317
Contingencies	$199,127
Indirect Costs	$483,309
Potential Change Orders	$374,239
Total Project Cost	$12,049,700

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STP-MM RECONCILIATION	$1,030,000	$0	$0	$1,030,000
7	STP-MM	$7,470,000	$0	$0	$7,470,000
	Total	$8,500,000	$0	$0	$8,500,000

Frio County

CSJ	District	FRIO	MPO	City	FM 1581	Letting FY
1499-01-028	SAN ANTONIO	COUNTY				2015

Limits From: FM 117

Limits To: CR 4440

Ranking Tier 2

Project Description: WIDEN TO PROVIDE CONTINUOUS LEFT TURN LANE & INTERSECTION OPERATIONAL IMPROVEMENTS AT CR 4440

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$86,363
ROW & Utilities	$0
Construction	$1,762,515
Construction Engineering	$112,448
Contingencies	$22,736
Indirect Costs	$85,130
Potential Change Orders	$101,873
Total Project Cost	$2,171,067

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,734,400	$0	$0	$1,734,400
----------Remaining Funding to be Determined----------					
	Total	$1,734,400	$0	$0	$1,734,400

CSJ	District		MPO	City		Letting FY
0915-18-024	SAN ANTONIO	FRIO COUNTY			CR	2016

Limits From: ON DERBY RD AT BUCK CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$35,897
ROW & Utilities	$0
Construction	$732,583
Construction Engineering	$54,577
Contingencies	$0
Indirect Costs	$35,384
Potential Change Orders	$17,509
Total Project Cost	$875,949

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$700,000	$0	$0	$700,000
	Total	$700,000	$0	$0	$700,000

Guadalupe County

CSJ	District		MPO	City		Letting FY
0025-04-049	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		US 90A	2015

Limits From: 0.6 MI EAST OF SH 123

Limits To: GONZALES COUNTY LINE

Ranking Tier 1

Project Description: TEXTURIZE CENTERLINE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,869
ROW & Utilities	$0
Construction	$160,593
Construction Engineering	$7,178
Contingencies	$0
Indirect Costs	$7,757
Potential Change Orders	$4,994
Total Project Cost	$188,391

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$157,474	$0	$0	$157,474
	Total	$157,474	$0	$0	$157,474

CSJ	District		MPO	City		Letting FY
0025-10-090	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		FM 78	2015

Limits From: BEXAR COUNTY LINE

Limits To: FM 1620

Ranking Tier 1

Project Description: MILL-IN RUMBLESTRIPS ALONG SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,546
ROW & Utilities	$0
Construction	$317,273
Construction Engineering	$14,182
Contingencies	$0
Indirect Costs	$15,324
Potential Change Orders	$9,867
Total Project Cost	$372,193

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$312,212	$0	$0	$312,212
	Total	$312,212	$0	$0	$312,212

CSJ	District		MPO	City		Letting FY
0366-02-084	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**SH 123**	**2015**

Limits From HAYS COUNTY LINE

Limits To IH 10

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$22,828
ROW & Utilities	$0
Construction	$465,872
Construction Engineering	$20,824
Contingencies	$0
Indirect Costs	$22,502
Potential Change Orders	$14,489
Total Project Cost	$546,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$458,440	$0	$0	$458,440
	Total	$458,440	$0	$0	$458,440

CSJ	District		MPO	City		Letting FY
0366-02-087	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**SH 123**	**2015**

Limits From HAYS COUNTY LINE

Limits To IH 10

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$27,613
ROW & Utilities	$0
Construction	$563,530
Construction Engineering	$25,190
Contingencies	$0
Indirect Costs	$27,219
Potential Change Orders	$17,526
Total Project Cost	$661,077

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$552,587	$0	$0	$552,587
	Total	$552,587	$0	$0	$552,587

CSJ	District		MPO	City		Letting FY
0366-03-063	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**SH 123**	**2015**

Limits From WILSON COUNTY LINE

Limits To FM 477

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECT

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$6,828
ROW & Utilities	$0
Construction	$139,350
Construction Engineering	$6,229
Contingencies	$0
Indirect Costs	$6,731
Potential Change Orders	$4,334
Total Project Cost	$163,471

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$173,150	$0	$0	$173,150
	Total	$173,150	$0	$0	$173,150

CSJ	District		MPO	City		Letting FY
0366-12-026	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		BS 123B	2015

Limits From: 0.2 MI NORTH OF US 90

Limits To: IH 10

Ranking Tier 2

Project Description: CONSTRUCT CLTL, BIKE LANES, SIDEWALK & DRAINAGE IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$262,415
ROW & Utilities	$1,204,300
Construction	$5,355,411
Construction Engineering	$341,675
Contingencies	$69,085
Indirect Costs	$258,666
Potential Change Orders	$242,065
Total Project Cost	$7,733,617

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$3,760,000	$0	$0	$3,760,000
	Total	$4,260,000	$0	$0	$4,260,000

CSJ	District		MPO	City		Letting FY
0535-01-072	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		IH 10	2015

Limits From: SH 46

Limits To: SH 123 B

Ranking Tier 1

Project Description: CONSTRUCT FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,387,726
ROW & Utilities	$0
Construction	$28,320,942
Construction Engineering	$1,806,876
Contingencies	$365,340
Indirect Costs	$1,367,902
Potential Change Orders	$1,636,950
Total Project Cost	$34,885,737

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	SH 130 CONCESSION	$27,500,000	$0	$0	$27,500,000
	Total	$27,500,000	$0	$0	$27,500,000

CSJ	District		MPO	City		Letting FY
0915-46-040	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		VA	2015

Limits From: IN THE CITY OF SEGUIN

Limits To: .

Ranking Tier 1

Project Description: COLLEGE STREET/CEDAR STREET SIDEWALK NETWORK EXPANSION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,079
ROW & Utilities	$0
Construction	$552,623
Construction Engineering	$35,257
Contingencies	$7,129
Indirect Costs	$26,692
Potential Change Orders	$31,942
Total Project Cost	$680,721

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$534,923	$0	$0	$534,923
----------Remaining Funding to be Determined----------					
	Total	$534,923	$0	$0	$534,923

CSJ	District		MPO	City		Letting FY
0915-46-041	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		VA	2015

Limits From IN THE CITY OF SEGUIN

Limits To .

Ranking Tier 1

Project Description JEFFERSON STREET SIDEWALK NETWORK EXPANSION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,861
ROW & Utilities	$0
Construction	$527,784
Construction Engineering	$33,673
Contingencies	$6,808
Indirect Costs	$25,492
Potential Change Orders	$30,506
Total Project Cost	$650,125

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$510,880	$0	$0	$510,880
----------Remaining Funding to be Determined----------					
	Total	$510,880	$0	$0	$510,880

CSJ	District		MPO	City		Letting FY
1268-02-025	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		FM 1103	2015

Limits From COMAL COUNTY LINE

Limits To FM 78

Ranking Tier 1

Project Description MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,775
ROW & Utilities	$0
Construction	$199,498
Construction Engineering	$8,918
Contingencies	$0
Indirect Costs	$9,636
Potential Change Orders	$6,204
Total Project Cost	$234,032

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$196,316	$0	$0	$196,316
	Total	$196,316	$0	$0	$196,316

CSJ	District		MPO	City		Letting FY
1268-02-026	SAN ANTONIO	GUADALUPE COUNTY	SAN ANTONIO		FM 1103	2015

Limits From COMAL/GUADALUPE COUNTY LINE

Limits To FM 78

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,493
ROW & Utilities	$0
Construction	$254,951
Construction Engineering	$11,396
Contingencies	$0
Indirect Costs	$12,314
Potential Change Orders	$7,929
Total Project Cost	$299,083

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District	GUADALUPE COUNTY	MPO	City	FM 1518	Letting FY
1542-01-018	SAN ANTONIO		SAN ANTONIO			2015

Limits From: IH 35

Limits To: FM 78

Ranking Tier 1

Project Description: MILL-IN CENTERLINE RUMBLESTRIP, REPLACE CENTERLINE PAVEMENT MARKINGS & MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,520
ROW & Utilities	$0
Construction	$51,420
Construction Engineering	$2,298
Contingencies	$0
Indirect Costs	$2,484
Potential Change Orders	$1,599
Total Project Cost	$60,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,600	$0	$0	$50,600
	Total	$50,600	$0	$0	$50,600

CSJ	District	GUADALUPE COUNTY	MPO	City	SH 123	Letting FY
0366-02-085	SAN ANTONIO		SAN ANTONIO			2017

Limits From: AT FM 758

Limits To: .

Ranking Tier 1

Project Description: HIGH FRICTION SURFACE TREATMENT AND ADD LEFT TURN LANE AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,875
ROW & Utilities	$0
Construction	$58,676
Construction Engineering	$2,623
Contingencies	$0
Indirect Costs	$2,834
Potential Change Orders	$1,825
Total Project Cost	$68,833

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$53,910	$0	$0	$53,910
	Total	$53,910	$0	$0	$53,910

CSJ	District	GUADALUPE COUNTY	MPO	City	SH 123	Letting FY
0366-02-086	SAN ANTONIO		SAN ANTONIO			2017

Limits From: AT FM 1101

Limits To: .

Ranking Tier 1

Project Description: INSTALL FLASHING BEACON, CONSTRUCT LEFT TURN LANE AND ADD HIGH FRICTION SURFACE TREATMENT AT INTERSECTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,682
ROW & Utilities	$0
Construction	$136,366
Construction Engineering	$6,096
Contingencies	$0
Indirect Costs	$6,586
Potential Change Orders	$4,241
Total Project Cost	$159,971

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$125,289	$0	$0	$125,289
	Total	$125,289	$0	$0	$125,289

CSJ	District		MPO	City		Letting FY
0915-46-042	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**CS**	**2017**

Limits From: ON TOR DRIVE FROM SH 123 BUSINESS

Limits To: SH 123 (BYPASS)

Ranking Tier 1

Project Description: WIDEN ROADWAY & ADD CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$185,916
ROW & Utilities	$0
Construction	$3,794,209
Construction Engineering	$188,193
Contingencies	$75,505
Indirect Costs	$183,260
Potential Change Orders	$141,903
Total Project Cost	$4,568,986

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$378,382	$378,382
7	STP-MM	$3,061,455	$0	$0	$3,061,455
	Total	$3,061,455	$0	$378,382	$3,439,837

CSJ	District		MPO	City		Letting FY
3107-02-034	**SAN ANTONIO**	**GUADALUPE COUNTY**	SAN ANTONIO		**FM 3009**	**2017**

Limits From: IH 35

Limits To: FM 78

Ranking Tier 1

Project Description: CONSTRUCT SIDEWALKS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$151,196
ROW & Utilities	$0
Construction	$3,085,627
Construction Engineering	$196,863
Contingencies	$39,805
Indirect Costs	$149,036
Potential Change Orders	$178,349
Total Project Cost	$3,800,876

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$2,825,000	$0	$0	$2,825,000
	Total	$2,825,000	$0	$0	$2,825,000

Kendall County

CSJ	District		MPO	City		Letting FY
0072-06-071	**SAN ANTONIO**	**KENDALL COUNTY**	SAN ANTONIO		**IH 10**	**2015**

Limits From: SH 46

Limits To: 0.4 MI WEST OF US 87

Ranking Tier 1

Project Description: RECONFIGURE RAMPS FRONTAGE ROADS AND INTERSECTIONS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$180,149
ROW & Utilities	$0
Construction	$3,676,512
Construction Engineering	$367,651
Contingencies	$47,427
Indirect Costs	$177,576
Potential Change Orders	$212,502
Total Project Cost	$4,661,818

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,100,000	$0	$0	$3,100,000
3	LOCAL	$0	$0	$3,100,000	$3,100,000
	Total	$3,100,000	$0	$3,100,000	$6,200,000

CSJ	District		MPO	City		Letting FY
0215-06-032	**SAN ANTONIO**	**KENDALL COUNTY**	SAN ANTONIO		**SH 46**	**2015**

Limits From: US 87

Limits To: FM 3351

Ranking Tier 1

Project Description: MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$14,453
ROW & Utilities	$0
Construction	$294,949
Construction Engineering	$13,184
Contingencies	$0
Indirect Costs	$14,246
Potential Change Orders	$9,173
Total Project Cost	$346,005

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$290,244	$0	$0	$290,244
	Total	$290,244	$0	$0	$290,244

CSJ	District		MPO	City		Letting FY
1042-02-020	**SAN ANTONIO**	**KENDALL COUNTY**			**SH 46**	**2015**

Limits From: BANDERA COUNTY LINE

Limits To: IH 10

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,819
ROW & Utilities	$0
Construction	$179,977
Construction Engineering	$8,045
Contingencies	$0
Indirect Costs	$8,693
Potential Change Orders	$5,597
Total Project Cost	$211,131

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$176,482	$0	$0	$176,482
	Total	$176,482	$0	$0	$176,482

CSJ	District		MPO	City		Letting FY
0072-06-070	**SAN ANTONIO**	**KENDALL COUNTY**	SAN ANTONIO		**IH 10**	**2017**

Limits From: AT SCENIC LOOP

Limits To: .

Ranking Tier 1

Project Description: FRONTAGE ROAD OPERATIONAL IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$134,595
ROW & Utilities	$0
Construction	$2,746,840
Construction Engineering	$175,248
Contingencies	$35,434
Indirect Costs	$132,672
Potential Change Orders	$158,767
Total Project Cost	$3,383,557

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$1,000,000	$0	$0	$1,000,000
1	PREVENTIVE MAINT & REHAB	$1,884,861	$0	$0	$1,884,861
	Total	$2,884,861	$0	$0	$2,884,861

CSJ	District		MPO	City		Letting FY
0915-11-031	**SAN ANTONIO**	**KENDALL COUNTY**			**CR**	**2017**

Limits From: MILL DAM ROAD, 0.6 MI S OF SH 27

Limits To: AT GUADALUPE RIVER

Ranking Tier 1

Project Description: REPAIR SCOUR DAMAGE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$110,906
ROW & Utilities	$0
Construction	$2,263,397
Construction Engineering	$171,339
Contingencies	$103,664
Indirect Costs	$109,322
Potential Change Orders	$52,963
Total Project Cost	$2,811,592

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,052,000	$0	$0	$2,052,000
	Total	$2,052,000	$0	$0	$2,052,000

CSJ	District		MPO	City		Letting FY
0072-06-072	**SAN ANTONIO**	**KENDALL COUNTY**	SAN ANTONIO		**IH 10**	**2018**

Limits From: AT SCENIC LOOP ROAD

Limits To: .

Ranking Tier 1

Project Description: REPLACE IH 10 BRIDGES, RECONSTRUCT & WIDEN SCENIC LOOP TO 4 LANES, SIDEWALK, BIKE ACCOMMODATIONS & INTERSECTION IMPRMNTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$554,653
ROW & Utilities	$0
Construction	$11,319,451
Construction Engineering	$722,181
Contingencies	$146,021
Indirect Costs	$546,729
Potential Change Orders	$654,264
Total Project Cost	$13,943,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,100,000	$1,100,000
12		$1,030,000	$0	$0	$1,030,000
7	STP-MM	$7,870,000	$0	$0	$7,870,000
	Total	$8,900,000	$0	$1,100,000	$10,000,000

CSJ	District		MPO	City		Letting FY
0915-11-028	**SAN ANTONIO**	**KENDALL COUNTY**			**CS**	**2018**

Limits From: SEVENTH ST AT CYPRESS CREEK

Limits To: .

Ranking Tier 1

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$27,733
ROW & Utilities	$0
Construction	$565,973
Construction Engineering	$42,844
Contingencies	$25,922
Indirect Costs	$27,336
Potential Change Orders	$13,244
Total Project Cost	$703,051

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0915-11-910	SAN ANTONIO	KENDALL COUNTY			VA	2020

Limits From: OLD TUNNEL WILDLIFE MANAGEMENT AREA

Limits To: .

Ranking Tier 2

Project Description: SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,063
ROW & Utilities	$0
Construction	$82,927
Construction Engineering	$5,291
Contingencies	$1,070
Indirect Costs	$4,005
Potential Change Orders	$4,793
Total Project Cost	$102,150

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$72,575	$0	$0	$72,575
	Total	$72,575	$0	$0	$72,575

Kerr County

CSJ	District		MPO	City		Letting FY
0193-02-038	SAN ANTONIO	KERR COUNTY			SH 39	2015

Limits From: AT HUNT CROSSING

Limits To: .

Ranking Tier 2

Project Description: REPLACE NARROW BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$95,490
ROW & Utilities	$0
Construction	$1,948,767
Construction Engineering	$147,522
Contingencies	$89,254
Indirect Costs	$94,125
Potential Change Orders	$45,601
Total Project Cost	$2,420,759

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,630,000	$0	$0	$1,630,000
	Total	$1,630,000	$0	$0	$1,630,000

CSJ	District		MPO	City		Letting FY
0193-02-043	SAN ANTONIO	KERR COUNTY			SH 39	2015

Limits From: 2.9 MI EAST OF FM 1340

Limits To: 3.6 MI EAST OF FM 1340

Ranking Tier 1

Project Description: INSTALL ADVANCED WARNING SIGNALS, & PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,756
ROW & Utilities	$0
Construction	$56,237
Construction Engineering	$2,514
Contingencies	$0
Indirect Costs	$2,716
Potential Change Orders	$1,749
Total Project Cost	$65,971

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$54,972	$0	$0	$54,972
	Total	$54,972	$0	$0	$54,972

CSJ	District		MPO	City		Letting FY
0193-02-044	SAN ANTONIO	KERR COUNTY			SH 39	2015

Limits From: AT FM 1340 (CURVE E)

Limits To: .

Ranking Tier 1

Project Description: INSTALL ADVANCED WARNING SIGNALS AND TEXTURIZE SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,077
ROW & Utilities	$0
Construction	$62,797
Construction Engineering	$2,807
Contingencies	$0
Indirect Costs	$3,033
Potential Change Orders	$1,953
Total Project Cost	$73,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$61,578	$0	$0	$61,578
	Total	$61,578	$0	$0	$61,578

CSJ	District		MPO	City		Letting FY
0291-02-035	SAN ANTONIO	KERR COUNTY			SH 16	2015

Limits From: GILLESPIE/KERR COUNTY LINE

Limits To: WOLF CREEK

Ranking Tier 2

Project Description: UPGRADE TO SUPER 2 AND ADD LTLS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,904
ROW & Utilities	$0
Construction	$487,838
Construction Engineering	$146,352
Contingencies	$5,513
Indirect Costs	$23,563
Potential Change Orders	$20,294
Total Project Cost	$707,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$478,365	$0	$0	$478,365
----------Remaining Funding to be Determined----------					
	Total	$478,365	$0	$0	$478,365

CSJ	District		MPO	City		Letting FY
0291-03-064	SAN ANTONIO	KERR COUNTY			SH 16	2015

Limits From: 1.36 MI S OF SH 173

Limits To: FM 1273

Ranking Tier 1

Project Description: MILL-IN RUMBLESTRIPS ALONG SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,520
ROW & Utilities	$0
Construction	$51,420
Construction Engineering	$2,298
Contingencies	$0
Indirect Costs	$2,484
Potential Change Orders	$1,599
Total Project Cost	$60,321

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,600	$0	$0	$50,600
	Total	$50,600	$0	$0	$50,600

CSJ	District	KERR COUNTY	MPO	City	SH 16	Letting FY
0291-03-065	SAN ANTONIO					2015

Limits From: FM 1273

Limits To: 4 MI S OF FM 1273

Ranking Tier 1

Project Description: WIDEN NARROW RDWY TO PROVIDE SHLDRS, SAFETY TREAT FIXED OBJ & PLACE INVERTED PROFILE PVMT MARKINGS ALONG EDGELINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$68,166
ROW & Utilities	$0
Construction	$1,391,145
Construction Engineering	$62,184
Contingencies	$0
Indirect Costs	$67,192
Potential Change Orders	$43,265
Total Project Cost	$1,631,952

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,359,856	$0	$0	$1,359,856
	Total	$1,359,856	$0	$0	$1,359,856

CSJ	District	KERR COUNTY	MPO	City	VA	Letting FY
0915-15-096	SAN ANTONIO					2016

Limits From: WITHIN KERR WILDLIFE MGMT AREA

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT PAVED ONE-WAY LOOP ROAD AND PARKING LOT TO FERAL HOG RESEARCH SITE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,081
ROW & Utilities	$0
Construction	$226,144
Construction Engineering	$14,428
Contingencies	$2,917
Indirect Costs	$10,923
Potential Change Orders	$13,071
Total Project Cost	$278,564

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$216,086	$0	$0	$216,086
	Total	$216,086	$0	$0	$216,086

CSJ	District	KERR COUNTY	MPO	City	CR	Letting FY
0915-15-088	SAN ANTONIO					2018

Limits From: EHLERS RD AT GUADALUPE RIVER

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$30,506
ROW & Utilities	$0
Construction	$622,570
Construction Engineering	$46,381
Contingencies	$0
Indirect Costs	$30,070
Potential Change Orders	$14,879
Total Project Cost	$744,407

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District		MPO	City		Letting FY
0915-15-095	SAN ANTONIO	KERR COUNTY			VA	2018

Limits From HEART OF THE HILLS

Limits To RESEARCH HATCHERY

Ranking Tier 2

Project Description SEAL COAT VARIOUS ROADS AND PARKING LOTS WITHIN THE HATCHERY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,236
ROW & Utilities	$0
Construction	$290,521
Construction Engineering	$18,535
Contingencies	$3,748
Indirect Costs	$14,032
Potential Change Orders	$16,792
Total Project Cost	$357,864

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$285,000	$0	$0	$285,000
	Total	$285,000	$0	$0	$285,000

CSJ	District		MPO	City		Letting FY
1544-01-014	SAN ANTONIO	KERR COUNTY			FM 1338	2019

Limits From 1.6 MILES N OF IH 10

Limits To 0.3 MILES N OF IH 10

Ranking Tier 2

Project Description WIDEN EXISTING ROADWAY TO ADD SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$45,986
ROW & Utilities	$0
Construction	$938,496
Construction Engineering	$59,876
Contingencies	$12,107
Indirect Costs	$45,329
Potential Change Orders	$54,245
Total Project Cost	$1,156,040

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$797,212	$0	$0	$797,212
	Total	$797,212	$0	$0	$797,212

Mc Mullen County

CSJ	District		MPO	City		Letting FY
0483-02-020	SAN ANTONIO	MC MULLEN COUNTY			SH 72	2015

Limits From SH 97

Limits To SH 16

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,234
ROW & Utilities	$0
Construction	$412,938
Construction Engineering	$18,458
Contingencies	$0
Indirect Costs	$19,945
Potential Change Orders	$12,842
Total Project Cost	$484,418

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$404,919	$0	$0	$404,919
	Total	$404,919	$0	$0	$404,919

CSJ	District	MC MULLEN COUNTY	MPO	City	SH 72	Letting FY
0483-03-032	SAN ANTONIO					2015

Limits From FM 99

Limits To LIVE OAK COUNTY LINE

Ranking Tier 1

Project Description TEXTURIZE SHOULDERS AND CENTELINE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,723
ROW & Utilities	$0
Construction	$178,019
Construction Engineering	$7,957
Contingencies	$0
Indirect Costs	$8,598
Potential Change Orders	$5,536
Total Project Cost	$208,834

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$174,562	$0	$0	$174,562
	Total	$174,562	$0	$0	$174,562

CSJ	District	MC MULLEN COUNTY	MPO	City	SH 16	Letting FY
0517-03-031	SAN ANTONIO					2015

Limits From AT FM 624

Limits To .

Ranking Tier 1

Project Description INSTALL ADVANCED WARNING SIGNALS AND SIGNS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,514
ROW & Utilities	$0
Construction	$51,299
Construction Engineering	$2,293
Contingencies	$0
Indirect Costs	$2,478
Potential Change Orders	$1,595
Total Project Cost	$60,179

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,303	$0	$0	$50,303
	Total	$50,303	$0	$0	$50,303

CSJ	District	MC MULLEN COUNTY	MPO	City	SH 16	Letting FY
0517-02-039	SAN ANTONIO					2016

Limits From ATASCOSA COUNTY LINE

Limits To 4.7 MI S OF ATASCOSA COUNTY LINE

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$6,234
ROW & Utilities	$0
Construction	$127,234
Construction Engineering	$5,687
Contingencies	$0
Indirect Costs	$6,145
Potential Change Orders	$3,957
Total Project Cost	$149,258

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$121,575	$0	$0	$121,575
	Total	$121,575	$0	$0	$121,575

CSJ	District	MC MULLEN COUNTY	MPO	City	SH 16	Letting FY
0517-03-029	SAN ANTONIO					2016

Limits From 2.7 MI N OF FM 624

Limits To 1.MI S OF FM 624

Ranking Tier 1

Project Description PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,463
ROW & Utilities	$0
Construction	$172,710
Construction Engineering	$7,720
Contingencies	$0
Indirect Costs	$8,342
Potential Change Orders	$5,371
Total Project Cost	$202,606

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,028	$0	$0	$165,028
	Total	$165,028	$0	$0	$165,028

CSJ	District	MC MULLEN COUNTY	MPO	City	VA	Letting FY
0915-51-011	SAN ANTONIO					2016

Limits From JAMES E DAUGHTEY WMA

Limits To .

Ranking Tier 2

Project Description CONSTRUCT 12 NEW GRAVEL PARKING LOTS AND DRIVEWAYS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,591
ROW & Utilities	$0
Construction	$318,179
Construction Engineering	$20,300
Contingencies	$4,105
Indirect Costs	$15,368
Potential Change Orders	$18,391
Total Project Cost	$391,933

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$342,000	$0	$0	$342,000
	Total	$342,000	$0	$0	$342,000

CSJ	District	MC MULLEN COUNTY	MPO	City	FM 791	Letting FY
1739-04-900	SAN ANTONIO					2017

Limits From 2.1 MILES EAST OF SH 16

Limits To 2.9 MILES EAST OF SH 16

Ranking Tier 2

Project Description CONSTRUCT BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$188,262
ROW & Utilities	$0
Construction	$3,842,083
Construction Engineering	$245,125
Contingencies	$49,563
Indirect Costs	$185,573
Potential Change Orders	$222,072
Total Project Cost	$4,732,678

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$3,530,000	$3,530,000
	Total	$0	$0	$3,530,000	$3,530,000

Medina County

CSJ	District		MPO	City		Letting FY
0421-01-044	SAN ANTONIO	MEDINA COUNTY			SH 173	2015

Limits From: HONDO CREEK

Limits To: FM 1343

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS AND CENTERLINE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,322
ROW & Utilities	$0
Construction	$210,659
Construction Engineering	$9,416
Contingencies	$0
Indirect Costs	$10,175
Potential Change Orders	$6,551
Total Project Cost	$247,124

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$206,568	$0	$0	$206,568
	Total	$206,568	$0	$0	$206,568

CSJ	District		MPO	City		Letting FY
3544-03-002	SAN ANTONIO	MEDINA COUNTY	SAN ANTONIO	SAN ANTONIO	SH 211	2015

Limits From: BEXAR C/L, 2.0 MI S OF FM 471, N

Limits To: FM 471 (CULEBRA RD)

Ranking Tier 2

Project Description: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$220,561
ROW & Utilities	$0
Construction	$4,501,238
Construction Engineering	$220,561
Contingencies	$56,265
Indirect Costs	$217,410
Potential Change Orders	$245,768
Total Project Cost	$5,461,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$4,400,000	$0	$4,400,000
----------Remaining Funding to be Determined----------					
	Total	$0	$4,400,000	$0	$4,400,000

CSJ	District		MPO	City		Letting FY
3544-06-001	SAN ANTONIO	MEDINA COUNTY	SAN ANTONIO	SAN ANTONIO	SH 211	2015

Limits From: BEXAR C/L, 2.9 MI N OF FM 1957, N

Limits To: BEXAR C/L, 4.5 MI N OF FM 1957

Ranking Tier 2

Project Description: CONSTRUCT TWO LANE RURAL HIGHWAY ON NEW LOCATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$205,522
ROW & Utilities	$0
Construction	$4,194,336
Construction Engineering	$205,522
Contingencies	$52,429
Indirect Costs	$202,586
Potential Change Orders	$229,011
Total Project Cost	$5,089,407

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	PASS-THROUGH	$0	$4,100,000	$0	$4,100,000
----------Remaining Funding to be Determined----------					
	Total	$0	$4,100,000	$0	$4,100,000

CSJ	District	MPO	City		Letting FY
0849-02-038	SAN ANTONIO	MEDINA COUNTY		FM 471	2016

Limits From: FM 1283

Limits To: 0.75 MI N OF US 90

Ranking Tier 1

Project Description: PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,497
ROW & Utilities	$0
Construction	$479,537
Construction Engineering	$21,435
Contingencies	$0
Indirect Costs	$23,162
Potential Change Orders	$14,914
Total Project Cost	$562,545

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$458,209	$0	$0	$458,209
	Total	$458,209	$0	$0	$458,209

CSJ	District	MPO	City		Letting FY
1436-01-022	SAN ANTONIO	MEDINA COUNTY		FM 1343	2016

Limits From: US 90

Limits To: SH 173

Ranking Tier 1

Project Description: PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,292
ROW & Utilities	$0
Construction	$352,896
Construction Engineering	$15,774
Contingencies	$0
Indirect Costs	$17,045
Potential Change Orders	$10,975
Total Project Cost	$413,982

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$337,200	$0	$0	$337,200
	Total	$337,200	$0	$0	$337,200

CSJ	District	MPO	City		Letting FY
1730-02-020	SAN ANTONIO	MEDINA COUNTY		FM 1283	2016

Limits From: BANDERA COUNTY LINE

Limits To: FM 471

Ranking Tier 1

Project Description: INSTALL OVERHEAD FLASHING BEACON, SAFETY TREAT FIXED OBJECTS & PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,374
ROW & Utilities	$0
Construction	$660,693
Construction Engineering	$29,533
Contingencies	$0
Indirect Costs	$31,911
Potential Change Orders	$20,548
Total Project Cost	$775,059

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$631,308	$0	$0	$631,308
	Total	$631,308	$0	$0	$631,308

CSJ	District	MPO	City		Letting FY
0024-06-061	SAN ANTONIO	MEDINA COUNTY		US 90	2017

Limits From AT VICTORY LANE (CR 4712)

Limits To .

Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,745
ROW & Utilities	$0
Construction	$198,873
Construction Engineering	$8,890
Contingencies	$0
Indirect Costs	$9,606
Potential Change Orders	$6,185
Total Project Cost	$233,298

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$182,719	$0	$0	$182,719
	Total	$182,719	$0	$0	$182,719

CSJ	District	MPO	City		Letting FY
0915-45-051	SAN ANTONIO	MEDINA COUNTY		CR	2017

Limits From CR 511 @ DRAW

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPRAOCHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$29,333
ROW & Utilities	$0
Construction	$598,625
Construction Engineering	$44,598
Contingencies	$0
Indirect Costs	$28,914
Potential Change Orders	$14,307
Total Project Cost	$715,776

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$550,000	$0	$0	$550,000
	Total	$550,000	$0	$0	$550,000

CSJ	District	MPO	City		Letting FY
0915-45-052	SAN ANTONIO	MEDINA COUNTY		CR	2017

Limits From 4.1 MI SW OF FM 471

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,666
ROW & Utilities	$0
Construction	$544,204
Construction Engineering	$40,543
Contingencies	$0
Indirect Costs	$26,285
Potential Change Orders	$13,006
Total Project Cost	$650,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0915-45-053	SAN ANTONIO	MEDINA COUNTY			CR	2018

Limits From: 1.0 MI E OF FM 1343

Limits To: AT FRANCISCO PEREZ CRK

Ranking Tier 1

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,347
ROW & Utilities	$0
Construction	$374,427
Construction Engineering	$27,895
Contingencies	$0
Indirect Costs	$18,085
Potential Change Orders	$8,949
Total Project Cost	$447,702

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$326,400	$0	$0	$326,400
	Total	$326,400	$0	$0	$326,400

Uvalde County

CSJ	District		MPO	City		Letting FY
0023-05-081	SAN ANTONIO	UVALDE COUNTY			US 90	2015

Limits From: KINNEY COUNTY LINE

Limits To: FM 481

Ranking Tier 1

Project Description: FLATTEN SIDE SLOPES, SAFETY TREAT FIXED OBJECTS, AND PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,950
ROW & Utilities	$0
Construction	$570,407
Construction Engineering	$25,497
Contingencies	$0
Indirect Costs	$27,551
Potential Change Orders	$17,740
Total Project Cost	$669,145

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$561,308	$0	$0	$561,308
	Total	$561,308	$0	$0	$561,308

CSJ	District		MPO	City		Letting FY
0236-01-022	SAN ANTONIO	UVALDE COUNTY			FM 117	2015

Limits From: US 83

Limits To: 2.0 MILES NORTH OF ZAVALA C/L

Ranking Tier 1

Project Description: RESTORATION, SURFACE AND PAVEMENT MARKINGS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$140,419
ROW & Utilities	$0
Construction	$2,865,685
Construction Engineering	$140,419
Contingencies	$1,433
Indirect Costs	$138,413
Potential Change Orders	$129,529
Total Project Cost	$3,415,897

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,869,844	$0	$0	$2,869,844
----------Remaining Funding to be Determined----------					
	Total	$2,869,844	$0	$0	$2,869,844

CSJ	District	UVALDE COUNTY	MPO	City	US 83	Letting FY
0036-07-032	SAN ANTONIO					2016

Limits From: 1.0 MI SOUTH OF SH 127

Limits To: SH 127

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,774
ROW & Utilities	$0
Construction	$158,657
Construction Engineering	$7,092
Contingencies	$0
Indirect Costs	$7,663
Potential Change Orders	$4,934
Total Project Cost	$186,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$151,600	$0	$0	$151,600
	Total	$151,600	$0	$0	$151,600

CSJ	District	UVALDE COUNTY	MPO	City	US 83	Letting FY
0036-08-051	SAN ANTONIO					2016

Limits From: SH 55

Limits To: 0.2 MI N OF FM 1051

Ranking Tier 1

Project Description: CONSTRUCT LEFT TURN LN, INSTALL INT FLASHING BEACON, SAFETY TREAT FIXED OBJ & PLACE INVERTED PROFILE PVMT MRK ALONG EDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$48,364
ROW & Utilities	$0
Construction	$987,015
Construction Engineering	$44,120
Contingencies	$0
Indirect Costs	$47,673
Potential Change Orders	$30,696
Total Project Cost	$1,157,867

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$943,116	$0	$0	$943,116
	Total	$943,116	$0	$0	$943,116

CSJ	District	UVALDE COUNTY	MPO	City	US 83	Letting FY
0036-08-052	SAN ANTONIO					2016

Limits From: NORTH OF FM 1051

Limits To: 1.0 MI SOUTH OF SH 127

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,492
ROW & Utilities	$0
Construction	$356,977
Construction Engineering	$15,957
Contingencies	$0
Indirect Costs	$17,242
Potential Change Orders	$11,102
Total Project Cost	$418,770

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$341,100	$0	$0	$341,100
	Total	$341,100	$0	$0	$341,100

CSJ	District		MPO	City		Letting FY
0678-01-033	SAN ANTONIO	UVALDE COUNTY			RM 187	2016

Limits From: BANDERA C/L

Limits To: CR 354

Ranking Tier 2

Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,065
ROW & Utilities	$0
Construction	$82,963
Construction Engineering	$8,247
Contingencies	$0
Indirect Costs	$4,007
Potential Change Orders	$4,049
Total Project Cost	$103,331

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$78,500	$0	$0	$78,500
----------Remaining Funding to be Determined----------					
	Total	$78,500	$0	$0	$78,500

CSJ	District		MPO	City		Letting FY
0875-01-017	SAN ANTONIO	UVALDE COUNTY			FM 140	2016

Limits From: 1.2 MI E FM 117

Limits To: 1.6 MI E FM 117

Ranking Tier 1

Project Description: WIDEN NARROW ROADWAY, INSTALL ADVANCED WARNING SIGNALS AND PLACE INVERTED PROFILE PAVEMENT MARKINGS ALONG EDGELINES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,810
ROW & Utilities	$0
Construction	$200,213
Construction Engineering	$8,950
Contingencies	$0
Indirect Costs	$9,670
Potential Change Orders	$6,227
Total Project Cost	$234,870

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$191,308	$0	$0	$191,308
	Total	$191,308	$0	$0	$191,308

CSJ	District		MPO	City		Letting FY
1169-01-025	SAN ANTONIO	UVALDE COUNTY			RM 1050	2016

Limits From: SABINAL RIVER

Limits To: RM 187

Ranking Tier 2

Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$596
ROW & Utilities	$0
Construction	$12,154
Construction Engineering	$1,208
Contingencies	$0
Indirect Costs	$587
Potential Change Orders	$593
Total Project Cost	$15,138

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$11,500	$0	$0	$11,500
----------Remaining Funding to be Determined----------					
	Total	$11,500	$0	$0	$11,500

CSJ	District	UVALDE COUNTY	MPO	City	US 83	Letting FY
0036-07-033	SAN ANTONIO					2017

Limits From AT SH 127

Limits To .

Ranking Tier 1

Project Description IMPROVE HORIZONTAL ALIGNMENT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,039
ROW & Utilities	$0
Construction	$449,785
Construction Engineering	$20,105
Contingencies	$0
Indirect Costs	$21,725
Potential Change Orders	$13,988
Total Project Cost	$527,643

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$413,250	$0	$0	$413,250
	Total	$413,250	$0	$0	$413,250

CSJ	District	UVALDE COUNTY	MPO	City	US 83	Letting FY
0037-01-043	SAN ANTONIO					2017

Limits From AT FM 1435

Limits To .

Ranking Tier 1

Project Description INSTALL TRAFFIC SIGNAL

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,116
ROW & Utilities	$0
Construction	$288,083
Construction Engineering	$12,877
Contingencies	$0
Indirect Costs	$13,914
Potential Change Orders	$8,959
Total Project Cost	$337,950

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$264,683	$0	$0	$264,683
	Total	$264,683	$0	$0	$264,683

CSJ	District	UVALDE COUNTY	MPO	City	US 83	Letting FY
0037-01-041	SAN ANTONIO					2018

Limits From 3.7 MILES SOUTH OF FM 1435

Limits To ZAVALA C/L

Ranking Tier 1

Project Description REHAB EXISTING ROADWAY AND OPERATIONAL IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$116,477
ROW & Utilities	$0
Construction	$2,377,085
Construction Engineering	$116,477
Contingencies	$1,189
Indirect Costs	$114,813
Potential Change Orders	$107,444
Total Project Cost	$2,833,485

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,102,000	$0	$0	$2,102,000
	Total	$2,102,000	$0	$0	$2,102,000

CSJ	District		MPO	City		Letting FY
0915-20-017	**SAN ANTONIO**	**UVALDE COUNTY**			**VA**	**2018**

Limits From GARNER STATE PARK

Limits To .

Ranking Tier 2

Project Description IMPROVE PARK ENTRANCE ROAD

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$84,315
ROW & Utilities	$0
Construction	$1,720,711
Construction Engineering	$109,781
Contingencies	$22,197
Indirect Costs	$83,110
Potential Change Orders	$99,457
Total Project Cost	$2,119,572

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,770,000	$0	$0	$1,770,000
	Total	$1,770,000	$0	$0	$1,770,000

CSJ	District		MPO	City		Letting FY
0024-01-101	**SAN ANTONIO**	**UVALDE COUNTY**			**US 90**	**2019**

Limits From FM 3447

Limits To .

Ranking Tier 2

Project Description INTERSECTION IMPROVEMENTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$28,842
ROW & Utilities	$0
Construction	$588,611
Construction Engineering	$37,553
Contingencies	$7,593
Indirect Costs	$28,430
Potential Change Orders	$34,022
Total Project Cost	$725,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0915-20-905	**SAN ANTONIO**	**UVALDE COUNTY**			**VA**	**2020**

Limits From LOST MAPLES STATE PARK

Limits To .

Ranking Tier 2

Project Description SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$21,556
ROW & Utilities	$0
Construction	$439,919
Construction Engineering	$28,067
Contingencies	$5,675
Indirect Costs	$21,248
Potential Change Orders	$25,427
Total Project Cost	$541,892

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$399,000	$0	$0	$399,000
	Total	$399,000	$0	$0	$399,000

Wilson County

CSJ	District		MPO	City		Letting FY
0100-03-072	SAN ANTONIO	WILSON COUNTY			US 181	2015

Limits From: FM 537

Limits To: 0.3 MI S OF FM 537

Ranking Tier 1

Project Description: MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$895
ROW & Utilities	$0
Construction	$18,255
Construction Engineering	$816
Contingencies	$0
Indirect Costs	$882
Potential Change Orders	$568
Total Project Cost	$21,415

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$17,964	$0	$0	$17,964
	Total	$17,964	$0	$0	$17,964

CSJ	District		MPO	City		Letting FY
0100-04-037	SAN ANTONIO	WILSON COUNTY			US 181	2015

Limits From: 0.3 MI S OF FM 537

Limits To: FM 541

Ranking Tier 1

Project Description: MILL-IN RUMBLESTRIPS ALONG CENTERLINE & SHOULDERS, PAVEMENT MARKINGS & MARKERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$11,884
ROW & Utilities	$0
Construction	$242,537
Construction Engineering	$10,841
Contingencies	$0
Indirect Costs	$11,715
Potential Change Orders	$7,543
Total Project Cost	$284,520

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$238,668	$0	$0	$238,668
	Total	$238,668	$0	$0	$238,668

CSJ	District		MPO	City		Letting FY
1011-01-035	SAN ANTONIO	WILSON COUNTY			FM 541	2015

Limits From: US 181

Limits To: ATASCOSA / WILSON COUNTY LINE

Ranking Tier 1

Project Description: REHABILITATE AND WIDEN EXISTING ROADWAY TO ADD SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$230,547
ROW & Utilities	$0
Construction	$4,705,048
Construction Engineering	$230,547
Contingencies	$2,353
Indirect Costs	$227,254
Potential Change Orders	$212,668
Total Project Cost	$5,608,417

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$4,629,993	$0	$0	$4,629,993
----------Remaining Funding to be Determined----------					
	Total	$4,629,993	$0	$0	$4,629,993

CSJ	District		MPO	City		Letting FY
0850-04-026	SAN ANTONIO	WILSON COUNTY			FM 3432	2017

Limits From AT CR 324

Limits To .

Ranking Tier 1

Project Description CONSTRUCT LEFT TURN LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,508
ROW & Utilities	$0
Construction	$153,217
Construction Engineering	$6,849
Contingencies	$0
Indirect Costs	$7,400
Potential Change Orders	$4,765
Total Project Cost	$179,739

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$140,772	$0	$0	$140,772
	Total	$140,772	$0	$0	$140,772

CSJ	District		MPO	City		Letting FY
0915-14-031	SAN ANTONIO	WILSON COUNTY			CR	2018

Limits From CR 348 AT DRY HOLLOW CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,054
ROW & Utilities	$0
Construction	$327,623
Construction Engineering	$24,801
Contingencies	$15,005
Indirect Costs	$15,824
Potential Change Orders	$7,666
Total Project Cost	$406,974

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$285,600	$0	$0	$285,600
	Total	$285,600	$0	$0	$285,600

Tyler District

The Tyler District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-23. Further information on district contacts and project information may be found on the TxDOT web page.

The Tyler District coordinates with local transportation partners, including the Tyler Area Metropolitan Planning Organization and the Longview Metropolitan Planning Organization, in the development of its projects.

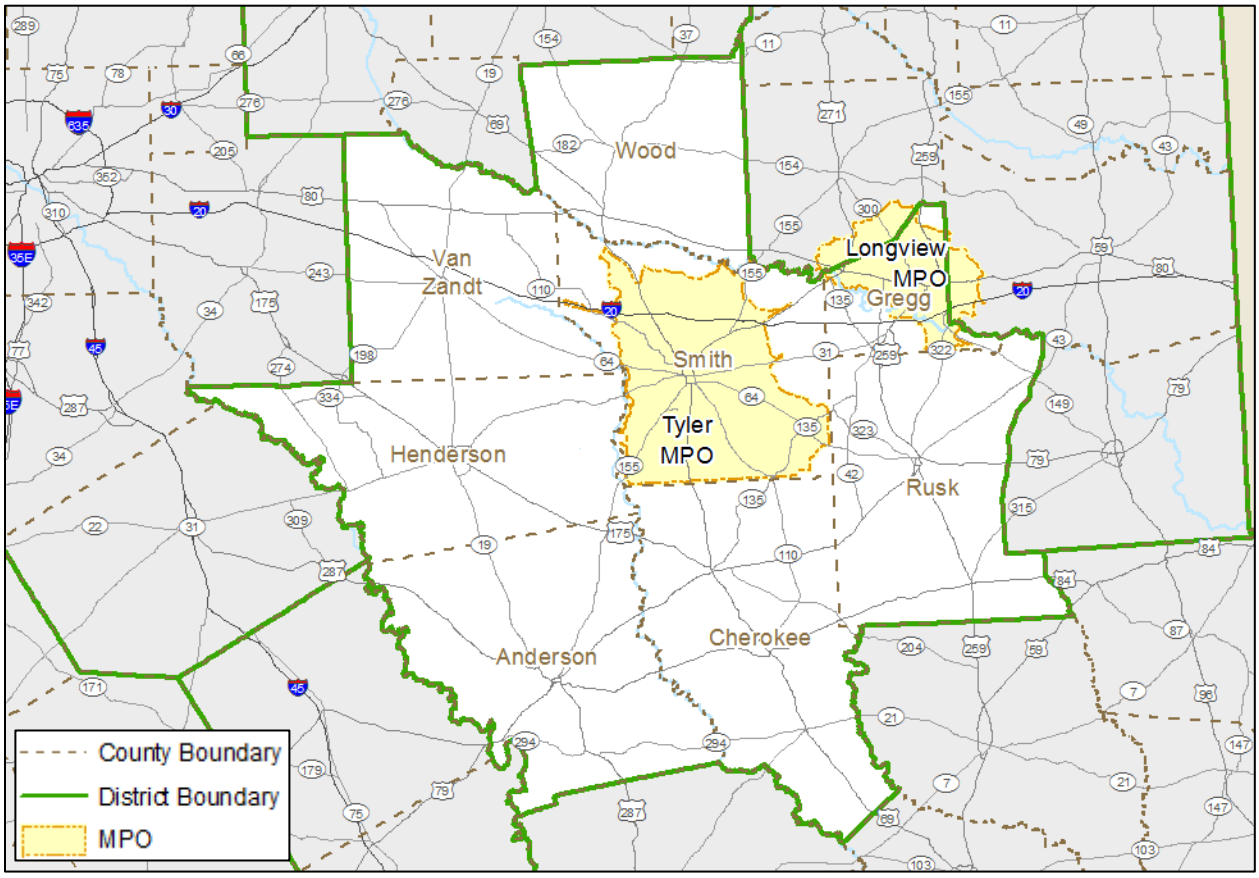


Figure III-23 Tyler District Geography

Table III-25 provides the currently allocated funding for the Tyler District by category by year.

Table III-25 Tyler District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	27,380,000	29,760,000	31,630,000	29,000,000	-	-	-	-	-	-	117,770,000
2	14,140,000	6,640,000	-	2,740,000	7,640,000	6,510,000	-	-	-	-	37,670,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	30,000,000	-	5,000,000	-	-	-	-	-	-	-	35,000,000
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	5,687,000	250,000	-	9,000,000	-	29,000,000	-	-	1,279,012	-	45,216,012
Total	79,707,000	39,150,000	39,130,000	43,240,000	10,140,000	38,010,000	2,500,000	2,500,000	3,779,012	2,500,000	260,656,012

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Anderson County

CSJ	District		MPO	City		Letting FY
0123-01-036	TYLER	ANDERSON COUNTY			US 84	2015

Limits From: W OF FM 1137, E

Limits To: 3.2 MI W OF FM 747 (CHEROKEE C/L)

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,021
ROW & Utilities	$0
Construction	$82,060
Construction Engineering	$3,668
Contingencies	$0
Indirect Costs	$3,964
Potential Change Orders	$2,552
Total Project Cost	$96,265

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$210,536	$0	$0	$210,536
	Total	$210,536	$0	$0	$210,536

CSJ	District		MPO	City		Letting FY
0891-02-019	TYLER	ANDERSON COUNTY		PALESTINE	FM 323	2015

Limits From: US 84 IN PALESTINE, SE

Limits To: N OF SH 294

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,369
ROW & Utilities	$0
Construction	$293,255
Construction Engineering	$13,108
Contingencies	$0
Indirect Costs	$14,164
Potential Change Orders	$9,120
Total Project Cost	$344,017

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$275,438	$0	$0	$275,438
	Total	$275,438	$0	$0	$275,438

CSJ	District		MPO	City		Letting FY
0910-08-040	TYLER	ANDERSON COUNTY			CR	2015

Limits From: CR 471 AT BOX CREEK

Limits To: STR # AA04-71-101

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,588
ROW & Utilities	$0
Construction	$318,129
Construction Engineering	$23,701
Contingencies	$0
Indirect Costs	$15,366
Potential Change Orders	$7,603
Total Project Cost	$380,387

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0910-08-062	TYLER	ANDERSON COUNTY			CR	2015

Limits From: CR 453 AT BEAVER CREEK

Limits To: STR# AA0349-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,588
ROW & Utilities	$0
Construction	$318,129
Construction Engineering	$23,701
Contingencies	$0
Indirect Costs	$15,366
Potential Change Orders	$7,603
Total Project Cost	$380,387

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0910-08-065	TYLER	ANDERSON COUNTY			CR	2015

Limits From: CR 4801 AT INDIAN CREEK

Limits To: STR# AA05-75-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,828
ROW & Utilities	$0
Construction	$282,211
Construction Engineering	$21,025
Contingencies	$0
Indirect Costs	$13,631
Potential Change Orders	$6,745
Total Project Cost	$337,440

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$330,000	$0	$0	$330,000
	Total	$330,000	$0	$0	$330,000

CSJ	District		MPO	City		Letting FY
0910-08-066	TYLER	ANDERSON COUNTY			CR	2015

Limits From: CR 1231 AT STILLS CREEK

Limits To: STR# AA01-22-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,588
ROW & Utilities	$0
Construction	$318,129
Construction Engineering	$23,701
Contingencies	$0
Indirect Costs	$15,366
Potential Change Orders	$7,603
Total Project Cost	$380,387

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0910-08-063	TYLER	ANDERSON COUNTY			PW	2016

Limits From: VARIOUS LOCATIONS

Limits To: WITHIN GUS ENGLING WMA

Ranking Tier 2

Project Description: REPAIR BRIDGES & REPLACE VARIOUS DRAINAGE CULVERTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,992
ROW & Utilities	$0
Construction	$265,149
Construction Engineering	$16,917
Contingencies	$3,420
Indirect Costs	$12,807
Potential Change Orders	$15,326
Total Project Cost	$326,611

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0910-08-067	TYLER	ANDERSON COUNTY			CR	2017

Limits From: CR 2418 AT OTTER CREEK

Limits To: STR# AA03-55-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,036
ROW & Utilities	$0
Construction	$388,487
Construction Engineering	$28,942
Contingencies	$0
Indirect Costs	$18,764
Potential Change Orders	$9,285
Total Project Cost	$464,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0910-08-070	TYLER	ANDERSON COUNTY			PW	2018

Limits From: PW 4000 AT LONG BRANCH

Limits To: STR# PW4000101,0.3 MI N OF CR 473

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,625
ROW & Utilities	$0
Construction	$461,745
Construction Engineering	$34,400
Contingencies	$0
Indirect Costs	$22,302
Potential Change Orders	$11,036
Total Project Cost	$552,108

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0910-08-071	TYLER	ANDERSON COUNTY			PW	2018

Limits From: PW 5000 AT GIBSON BRANCH

Limits To: STR# PW5000102,0.3 MI S OF FM 2961

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,625
ROW & Utilities	$0
Construction	$461,745
Construction Engineering	$34,400
Contingencies	$0
Indirect Costs	$22,302
Potential Change Orders	$11,036
Total Project Cost	$552,108

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$400,000	$0	$0	$400,000
	Total	$400,000	$0	$0	$400,000

CSJ	District		MPO	City		Letting FY
0910-08-068	TYLER	ANDERSON COUNTY			CR	2019

Limits From: CR 355 AT WELLS CREEK

Limits To: STR#AA0355103, 3.7 MI S OF US 79

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,119
ROW & Utilities	$0
Construction	$492,220
Construction Engineering	$36,670
Contingencies	$0
Indirect Costs	$23,774
Potential Change Orders	$11,764
Total Project Cost	$588,547

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$410,000	$0	$0	$410,000
	Total	$410,000	$0	$0	$410,000

CSJ	District		MPO	City		Letting FY
0910-08-069	TYLER	ANDERSON COUNTY			CR	2019

Limits From: CR 2133 AT MACK CREEK

Limits To: STR#AA2133101, BTWN US 79 & FM 1990

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,648
ROW & Utilities	$0
Construction	$462,207
Construction Engineering	$34,434
Contingencies	$0
Indirect Costs	$22,325
Potential Change Orders	$11,047
Total Project Cost	$552,660

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$385,000	$0	$0	$385,000
	Total	$385,000	$0	$0	$385,000

CSJ	District		MPO	City		Letting FY
0910-08-064	TYLER	ANDERSON COUNTY			PW	2022

Limits From: VARIOUS LOCATIONS

Limits To: WITHIN GUS ENGLING WMA

Ranking Tier 2

Project Description: SEAL COAT PAVED ROADS & PARKING LOTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,378
ROW & Utilities	$0
Construction	$109,749
Construction Engineering	$7,002
Contingencies	$1,416
Indirect Costs	$5,301
Potential Change Orders	$6,343
Total Project Cost	$135,189

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$80,729	$0	$0	$80,729
	Total	$80,729	$0	$0	$80,729

CSJ	District		MPO	City		Letting FY
0910-08-073	TYLER	ANDERSON COUNTY			CS	2023

Limits From: US 79, 2.87 MI S OF SL 256, N

Limits To: 0.72 MI, IN PALESTINE

Ranking Tier 3

Project Description: CONSTRUCT NEW CITY STREET TO SANDERSON FARMS COMPLEX 100% PAID FOR BY CITY OF PALESTINE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$88,887
ROW & Utilities	$0
Construction	$1,814,018
Construction Engineering	$115,734
Contingencies	$23,401
Indirect Costs	$87,617
Potential Change Orders	$104,850
Total Project Cost	$2,234,508

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,279,012	$1,279,012
	Total	$0	$0	$1,279,012	$1,279,012

Cherokee County

CSJ	District		MPO	City		Letting FY
0198-07-013	TYLER	CHEROKEE COUNTY			SH 204	2015

Limits From: SL 456 IN JACKSONVILLE, SW

Limits To: SH 110 NEAR PONTA

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,316
ROW & Utilities	$0
Construction	$67,682
Construction Engineering	$3,025
Contingencies	$0
Indirect Costs	$3,269
Potential Change Orders	$2,105
Total Project Cost	$79,398

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$165,689	$0	$0	$165,689
	Total	$165,689	$0	$0	$165,689

CSJ	District		MPO	City		Letting FY
0199-01-081	TYLER	CHEROKEE COUNTY		JACKSONVILLE	US 69	2015

Limits From: SL 456 IN JACKSONVILLE, S

Limits To: N OF SL 62 (CASTNER ST) IN RUSK

Ranking Tier 2

Project Description: ADD 2' EDGE TREATMENT, PLANE & RESURFACE ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$582,146
ROW & Utilities	$0
Construction	$11,880,522
Construction Engineering	$582,146
Contingencies	$5,940
Indirect Costs	$573,829
Potential Change Orders	$537,000
Total Project Cost	$14,161,582

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$11,500,000	$0	$0	$11,500,000
----------Remaining Funding to be Determined----------					
	Total	$11,500,000	$0	$0	$11,500,000

CSJ	District		MPO	City		Letting FY
0199-03-028	TYLER	CHEROKEE COUNTY		WELLS	US 69	2015

Limits From: 2.0 MI N OF FM 1247,NEAR WELLS,S

Limits To: 0.9 MI S OF FM 1247 (ANGELINA C/L)

Ranking Tier 1

Project Description: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED CURB & GUTTER ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$807,698
ROW & Utilities	$6,994,500
Construction	$16,483,639
Construction Engineering	$817,588
Contingencies	$328,024
Indirect Costs	$796,160
Potential Change Orders	$616,488
Total Project Cost	$26,844,098

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CONGR'L HP PROJECTS	$5,854,430	$0	$0	$5,854,430
12	STRATEGIC PRIORITY	$10,000,000	$0	$0	$10,000,000
----------Remaining Funding to be Determined----------					
	Total	$15,854,430	$0	$0	$15,854,430

CSJ	District		MPO	City		Letting FY
0345-03-022	TYLER	CHEROKEE COUNTY			SH 110	2015

Limits From: 0.2 MI S OF FM 1089 IN TROUP, S

Limits To: US 79 IN NEW SUMMERFIELD

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,385
ROW & Utilities	$0
Construction	$48,678
Construction Engineering	$2,176
Contingencies	$0
Indirect Costs	$2,351
Potential Change Orders	$1,514
Total Project Cost	$57,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$109,100	$0	$0	$109,100
	Total	$109,100	$0	$0	$109,100

CSJ	District		MPO	City		Letting FY
0345-04-022	TYLER	CHEROKEE COUNTY			SH 110	2015

Limits From: US 79 IN NEW SUMMERFIELD, S

Limits To: US 84 IN RUSK

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,849
ROW & Utilities	$0
Construction	$58,153
Construction Engineering	$2,599
Contingencies	$0
Indirect Costs	$2,809
Potential Change Orders	$1,809
Total Project Cost	$68,219

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$133,344	$0	$0	$133,344
	Total	$133,344	$0	$0	$133,344

CSJ	District		MPO	City		Letting FY
0378-07-029	TYLER	CHEROKEE COUNTY		JACKSONVILLE	FM 347	2015

Limits From: N OF SL 456 IN JACKSONVILLE, S

Limits To: N OF US 84

Ranking Tier 2

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,072
ROW & Utilities	$0
Construction	$42,286
Construction Engineering	$1,890
Contingencies	$0
Indirect Costs	$2,042
Potential Change Orders	$1,315
Total Project Cost	$49,606

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$92,928	$0	$0	$92,928
	Total	$92,928	$0	$0	$92,928

CSJ	District		MPO	City		Letting FY
0450-01-012	TYLER	CHEROKEE COUNTY			SH 204	2015

Limits From: SH 110 NEAR PONTA, SW

Limits To: 1.7 MI S OF FM 235, RUSK C/L

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,103
ROW & Utilities	$0
Construction	$42,917
Construction Engineering	$1,918
Contingencies	$0
Indirect Costs	$2,073
Potential Change Orders	$1,335
Total Project Cost	$50,346

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$107,699	$0	$0	$107,699
	Total	$107,699	$0	$0	$107,699

CSJ	District		MPO	City		Letting FY
1764-02-007	TYLER	CHEROKEE COUNTY			FM 346	2015

Limits From: FM 855, N

Limits To: SMITH C/L

Ranking Tier 2

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$898
ROW & Utilities	$0
Construction	$18,317
Construction Engineering	$819
Contingencies	$0
Indirect Costs	$885
Potential Change Orders	$570
Total Project Cost	$21,488

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$41,205	$0	$0	$41,205
	Total	$41,205	$0	$0	$41,205

CSJ	District		MPO	City		Letting FY
0206-05-030	TYLER	CHEROKEE COUNTY			US 79	2016

Limits From: W OF SH 110 IN NEW SUMMERFIELD, W

Limits To: 3 MI W OF SH 110

Ranking Tier 1

Project Description: REPAIR & RESURFACE ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$97,331
ROW & Utilities	$0
Construction	$1,986,356
Construction Engineering	$88,989
Contingencies	$0
Indirect Costs	$95,941
Potential Change Orders	$79,057
Total Project Cost	$2,347,675

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

Gregg County

CSJ	District		MPO	City		Letting FY
0424-02-043	TYLER	GREGG COUNTY		KILGORE	SH 31	2015

Limits From: FM 2012, E

Limits To: BU 259G IN KILGORE

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,704
ROW & Utilities	$0
Construction	$34,774
Construction Engineering	$1,554
Contingencies	$0
Indirect Costs	$1,680
Potential Change Orders	$1,081
Total Project Cost	$40,793

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,422	$0	$0	$50,422
	Total	$50,422	$0	$0	$50,422

CSJ	District	County	MPO	City		Letting FY
0424-03-025	TYLER	GREGG COUNTY	LONGVIEW		FM 349	2015

Limits From: W OF FM 2087, IN KILGORE, E

Limits To: SH 149, IN LAKEPORT

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,970
ROW & Utilities	$0
Construction	$40,199
Construction Engineering	$1,797
Contingencies	$0
Indirect Costs	$1,942
Potential Change Orders	$1,250
Total Project Cost	$47,158

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$138,023	$0	$0	$138,023
	Total	$138,023	$0	$0	$138,023

CSJ	District	County	MPO	City		Letting FY
0545-04-047	TYLER	GREGG COUNTY	LONGVIEW	WHITE OAK	SH 42	2015

Limits From: US 80 IN WHITE OAK, S

Limits To: IH 20 IN KILGORE

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,380
ROW & Utilities	$0
Construction	$28,167
Construction Engineering	$1,259
Contingencies	$0
Indirect Costs	$1,360
Potential Change Orders	$876
Total Project Cost	$33,043

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$103,881	$0	$0	$103,881
	Total	$103,881	$0	$0	$103,881

CSJ	District	County	MPO	City		Letting FY
0910-07-063	TYLER	GREGG COUNTY		KILGORE	CS	2015

Limits From: SWANSON ST AT RABBIT CRK TRIBUTARY

Limits To: IN KILGORE, STR# BO12-90-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,314
ROW & Utilities	$0
Construction	$230,900
Construction Engineering	$17,202
Contingencies	$0
Indirect Costs	$11,152
Potential Change Orders	$5,519
Total Project Cost	$276,088

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
2073-01-011	**TYLER**	**GREGG COUNTY**	LONGVIEW	LONGVIEW	**FM 2206**	**2015**

Limits From: SH 42,E

Limits To: W OF SL 281 IN LONGVIEW

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,594
ROW & Utilities	$0
Construction	$52,929
Construction Engineering	$2,366
Contingencies	$0
Indirect Costs	$2,556
Potential Change Orders	$1,646
Total Project Cost	$62,090

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$83,052	$0	$0	$83,052
	Total	$83,052	$0	$0	$83,052

CSJ	District		MPO	City		Letting FY
2158-01-011	**TYLER**	**GREGG COUNTY**	LONGVIEW	LONGVIEW	**FM 2275**	**2015**

Limits From: SH 300 IN N LONGVIEW, E

Limits To: MCCANN RD, 0.1 MI N OF GRAY STONE

Ranking Tier 2

Project Description: CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (PH 1 OF 3)

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$625,064
ROW & Utilities	$2,560,000
Construction	$12,756,404
Construction Engineering	$625,064
Contingencies	$159,455
Indirect Costs	$616,134
Potential Change Orders	$696,500
Total Project Cost	$18,038,621

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$12,227,348	$0	$0	$12,227,348
----------Remaining Funding to be Determined----------					
	Total	$12,227,348	$0	$0	$12,227,348

CSJ	District		MPO	City		Letting FY
2158-01-018	**TYLER**	**GREGG COUNTY**	LONGVIEW	GLADEWATER	**FM 2275**	**2015**

Limits From: US 271 IN GLADEWATER, E

Limits To: W OF SH 300 IN LONGVIEW

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,403
ROW & Utilities	$0
Construction	$49,040
Construction Engineering	$2,192
Contingencies	$0
Indirect Costs	$2,369
Potential Change Orders	$1,525
Total Project Cost	$57,529

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$141,525	$0	$0	$141,525
	Total	$141,525	$0	$0	$141,525

CSJ	District	County	MPO	City		Letting FY
0495-07-071	TYLER	GREGG COUNTY	LONGVIEW		IH 20	2016

Limits From: SH 135, E

Limits To: SH 31

Ranking Tier 1

Project Description: RESURFACE ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$141,200
ROW & Utilities	$0
Construction	$2,881,636
Construction Engineering	$100,281
Contingencies	$50,429
Indirect Costs	$139,183
Potential Change Orders	$90,483
Total Project Cost	$3,403,212

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$2,500,000	$0	$0	$2,500,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District	County	MPO	City		Letting FY
0640-07-005	TYLER	GREGG COUNTY	LONGVIEW		FM 449	2017

Limits From: US 259 N OF LONGVIEW, E

Limits To: W OF FM 2751

Ranking Tier 1

Project Description: WIDEN PAVEMENT TO 20'-24' AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$39,187
ROW & Utilities	$0
Construction	$799,736
Construction Engineering	$35,748
Contingencies	$0
Indirect Costs	$38,627
Potential Change Orders	$24,872
Total Project Cost	$938,170

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$734,775	$0	$0	$734,775
	Total	$734,775	$0	$0	$734,775

CSJ	District	County	MPO	City		Letting FY
0377-01-048	TYLER	GREGG COUNTY			SH 135	2018

Limits From: .4 MI N OF SH 31(GRASS MED),S 1.5MI

Limits To: TRAFFIC CIRCLE IN KILGORE

Ranking Tier 2

Project Description: PLANE & REPAVE ROADWAY, IMPROVE DRAINAGE AT R/R O/P

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$148,297
ROW & Utilities	$0
Construction	$3,026,461
Construction Engineering	$148,297
Contingencies	$1,513
Indirect Costs	$146,178
Potential Change Orders	$136,796
Total Project Cost	$3,607,542

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

CSJ	District		MPO	City		Letting FY
2073-01-009	**TYLER**	**GREGG COUNTY**	LONGVIEW	LONGVIEW	**FM 2206**	**2019**

Limits From 2.05 MI E OF SH 42 (FISHER RD), E

Limits To SL 281 IN LONGVIEW

Ranking Tier 2

Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$379,751
ROW & Utilities	$0
Construction	$7,750,025
Construction Engineering	$384,401
Contingencies	$154,225
Indirect Costs	$374,326
Potential Change Orders	$289,851
Total Project Cost	$9,332,580

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$8,356,162	$0	$0	$8,356,162
	Total	$8,356,162	$0	$0	$8,356,162

Henderson County

CSJ	District		MPO	City		Letting FY
0163-04-055	**TYLER**	**HENDERSON COUNTY**			**SH 31**	**2015**

Limits From 1.34 MI E OF SH 198 IN MALAKOFF, E

Limits To 0.1 MI W OF SL 7 IN ATHENS (EBL)

Ranking Tier 2

Project Description REPAIR AND RESURFACE ROADWAY (EBL)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$65,166
ROW & Utilities	$0
Construction	$1,329,911
Construction Engineering	$65,166
Contingencies	$665
Indirect Costs	$64,235
Potential Change Orders	$60,112
Total Project Cost	$1,585,254

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$200,000	$0	$0	$200,000
1	PREVENTIVE MAINT & REHAB	$1,100,000	$0	$0	$1,100,000
	Total	$1,300,000	$0	$0	$1,300,000

CSJ	District		MPO	City		Letting FY
0164-01-069	**TYLER**	**HENDERSON COUNTY**			**SH 31**	**2015**

Limits From .1 MI E OF US 175/SL 7 IN ATHENS, E

Limits To .3 MI W OF FM 773(W END C&G) MRCHSN

Ranking Tier 1

Project Description REPAIR AND RESURFACE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$175,446
ROW & Utilities	$0
Construction	$3,580,531
Construction Engineering	$175,446
Contingencies	$1,790
Indirect Costs	$172,940
Potential Change Orders	$161,840
Total Project Cost	$4,267,992

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$200,000	$0	$0	$200,000
1	PREVENTIVE MAINT & REHAB	$3,300,000	$0	$0	$3,300,000
	Total	$3,500,000	$0	$0	$3,500,000

CSJ	District		MPO	City		Letting FY
0198-02-027	TYLER	HENDERSON COUNTY			US 175	2015

Limits From 1.1 MI E OF LP 60E @ LARUE

Limits To 0.53 MI NW OF FM 315 — Ranking Tier 3

Project Description RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,493,829
ROW & Utilities	$7,785,122
Construction	$30,486,315
Construction Engineering	$1,512,121
Contingencies	$606,678
Indirect Costs	$1,472,489
Potential Change Orders	$1,140,188
Total Project Cost	$44,496,742

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$20,000,000	$0	$0	$20,000,000
----------Remaining Funding to be Determined----------					
	Total	$20,000,000	$0	$0	$20,000,000

CSJ	District		MPO	City		Letting FY
0745-03-020	TYLER	HENDERSON COUNTY			FM 607	2015

Limits From SH 31 IN BROWNSBORO, S

Limits To N OF FM 317 — Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,857
ROW & Utilities	$0
Construction	$37,900
Construction Engineering	$1,694
Contingencies	$0
Indirect Costs	$1,831
Potential Change Orders	$1,179
Total Project Cost	$44,460

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$90,738	$0	$0	$90,738
	Total	$90,738	$0	$0	$90,738

CSJ	District		MPO	City		Letting FY
0745-03-021	TYLER	HENDERSON COUNTY			FM 607	2015

Limits From FM 317, S

Limits To SL 60 IN LARUE — Ranking Tier 2

Project Description INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,346
ROW & Utilities	$0
Construction	$149,921
Construction Engineering	$6,701
Contingencies	$0
Indirect Costs	$7,241
Potential Change Orders	$4,663
Total Project Cost	$175,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$147,993	$0	$0	$147,993
	Total	$147,993	$0	$0	$147,993

CSJ	District		MPO	City		Letting FY
2743-01-009	TYLER	HENDERSON COUNTY			FM 2709	2015

Limits From: FM 316 IN EUSTACE, E

Limits To: W OF SH 19

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,112
ROW & Utilities	$0
Construction	$63,500
Construction Engineering	$2,838
Contingencies	$0
Indirect Costs	$3,067
Potential Change Orders	$1,975
Total Project Cost	$74,492

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$163,772	$0	$0	$163,772
	Total	$163,772	$0	$0	$163,772

Rusk County

CSJ	District		MPO	City		Letting FY
0138-03-141	TYLER	RUSK COUNTY			US 259	2015

Limits From: FM 850, S

Limits To: SH 64 (TRAFFIC STAR) IN HENDERSON

Ranking Tier 2

Project Description: REPAIR & RESURFACE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$303,728
ROW & Utilities	$0
Construction	$6,198,533
Construction Engineering	$277,694
Contingencies	$0
Indirect Costs	$299,389
Potential Change Orders	$246,702
Total Project Cost	$7,326,046

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$6,000,000	$0	$0	$6,000,000
----------Remaining Funding to be Determined----------					
	Total	$6,000,000	$0	$0	$6,000,000

CSJ	District		MPO	City		Letting FY
0206-06-030	TYLER	RUSK COUNTY			US 79	2015

Limits From: NE OF SH 42, SW

Limits To: NE OF CHEROKEE C/L

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$845
ROW & Utilities	$0
Construction	$17,250
Construction Engineering	$771
Contingencies	$0
Indirect Costs	$833
Potential Change Orders	$536
Total Project Cost	$20,236

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$50,117	$0	$0	$50,117
	Total	$50,117	$0	$0	$50,117

CSJ	District		MPO	City		Letting FY
0206-07-057	TYLER	RUSK COUNTY		HENDERSON	US 79	2015

Limits From: US 64, ECT AT TRAFFIC STAR, S & SW

Limits To: SL 571 IN HENDERSON

Ranking Tier 1

Project Description: REHABILITATE OUTSIDE LANES, PLANE & RESURFACE REST OF PVTMT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$316,383
ROW & Utilities	$0
Construction	$6,456,805
Construction Engineering	$316,383
Contingencies	$3,228
Indirect Costs	$311,864
Potential Change Orders	$291,848
Total Project Cost	$7,696,512

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$6,250,000	$0	$0	$6,250,000
----------Remaining Funding to be Determined----------					
	Total	$6,250,000	$0	$0	$6,250,000

CSJ	District		MPO	City		Letting FY
0207-01-019	TYLER	RUSK COUNTY			SH 43	2015

Limits From: FM 1716/FM 1251, SW

Limits To: N OF US 259 IN HENDERSON

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,825
ROW & Utilities	$0
Construction	$37,251
Construction Engineering	$1,665
Contingencies	$0
Indirect Costs	$1,799
Potential Change Orders	$1,159
Total Project Cost	$43,699

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$36,772	$0	$0	$36,772
	Total	$36,772	$0	$0	$36,772

CSJ	District		MPO	City		Letting FY
0207-02-025	TYLER	RUSK COUNTY			SH 43	2015

Limits From: 2.2 MI S OF FM 2658 (BEG C-S), SW

Limits To: FM 1716/FM 1251

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,016
ROW & Utilities	$0
Construction	$81,953
Construction Engineering	$3,663
Contingencies	$0
Indirect Costs	$3,958
Potential Change Orders	$2,549
Total Project Cost	$96,139

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$80,899	$0	$0	$80,899
	Total	$80,899	$0	$0	$80,899

CSJ	District		MPO	City		Letting FY
0207-03-025	TYLER	RUSK COUNTY			SH 43	2015

Limits From: N OF FM 3231 IN TATUM, SW

Limits To: 2.2 MI S OF FM 2658 (END C-S)

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,286
ROW & Utilities	$0
Construction	$67,052
Construction Engineering	$2,997
Contingencies	$0
Indirect Costs	$3,239
Potential Change Orders	$2,085
Total Project Cost	$78,659

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$66,190	$0	$0	$66,190
	Total	$66,190	$0	$0	$66,190

CSJ	District		MPO	City		Letting FY
0378-01-031	TYLER	RUSK COUNTY			SH 135	2015

Limits From: SH 42 IN SEXTON CITY, W

Limits To: 0.3 MI N OF FM 850 IN OVERTON

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,040
ROW & Utilities	$0
Construction	$21,227
Construction Engineering	$949
Contingencies	$0
Indirect Costs	$1,025
Potential Change Orders	$660
Total Project Cost	$24,902

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$59,128	$0	$0	$59,128
	Total	$59,128	$0	$0	$59,128

CSJ	District		MPO	City		Letting FY
0393-02-026	TYLER	RUSK COUNTY			SH 149	2015

Limits From: N OF FM 782, SE

Limits To: N OF SH 43 IN TATUM

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$1,314
ROW & Utilities	$0
Construction	$26,806
Construction Engineering	$1,198
Contingencies	$0
Indirect Costs	$1,295
Potential Change Orders	$834
Total Project Cost	$31,447

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$56,263	$0	$0	$56,263
	Total	$56,263	$0	$0	$56,263

CSJ	District	County	MPO	City		Letting FY
0545-02-037	TYLER	RUSK COUNTY			SH 42	2015

Limits From: SH 135 IN KILGORE, S

Limits To: FM 850 IN NEW LONDON

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,520
ROW & Utilities	$0
Construction	$51,421
Construction Engineering	$2,299
Contingencies	$0
Indirect Costs	$2,484
Potential Change Orders	$1,599
Total Project Cost	$60,322

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$134,864	$0	$0	$134,864
	Total	$134,864	$0	$0	$134,864

CSJ	District	County	MPO	City		Letting FY
0545-02-038	TYLER	RUSK COUNTY			SH 42	2015

Limits From: FM 850 IN NEW LONDON, S

Limits To: N OF SH 64 AT TURNERTOWN

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,625
ROW & Utilities	$0
Construction	$33,171
Construction Engineering	$1,483
Contingencies	$0
Indirect Costs	$1,602
Potential Change Orders	$1,032
Total Project Cost	$38,913

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$97,275	$0	$0	$97,275
	Total	$97,275	$0	$0	$97,275

CSJ	District	County	MPO	City		Letting FY
0564-01-007	TYLER	RUSK COUNTY			SH 42	2015

Limits From: W OF BU 259G IN KILGORE, E

Limits To: SH 135

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$112
ROW & Utilities	$0
Construction	$2,291
Construction Engineering	$102
Contingencies	$0
Indirect Costs	$111
Potential Change Orders	$71
Total Project Cost	$2,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$21,955	$0	$0	$21,955
	Total	$21,955	$0	$0	$21,955

CSJ	District		MPO	City		Letting FY
0591-02-020	TYLER	RUSK COUNTY			FM 13	2015

Limits From: SH 42, E

Limits To: W OF SL 571 IN HENDERSON

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,352
ROW & Utilities	$0
Construction	$68,407
Construction Engineering	$3,058
Contingencies	$0
Indirect Costs	$3,304
Potential Change Orders	$2,127
Total Project Cost	$80,248

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$142,058	$0	$0	$142,058
	Total	$142,058	$0	$0	$142,058

CSJ	District		MPO	City		Letting FY
0592-01-015	TYLER	RUSK COUNTY			SH 323	2015

Limits From: SH 135 IN OVERTON, SE

Limits To: W OF SL 571 IN HENDERSON

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,593
ROW & Utilities	$0
Construction	$73,326
Construction Engineering	$3,278
Contingencies	$0
Indirect Costs	$3,542
Potential Change Orders	$2,280
Total Project Cost	$86,019

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$199,231	$0	$0	$199,231
	Total	$199,231	$0	$0	$199,231

CSJ	District		MPO	City		Letting FY
0594-03-027	TYLER	RUSK COUNTY			FM 225	2015

Limits From: US 79 IN HENDERSON, S

Limits To: FM 1798

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,582
ROW & Utilities	$0
Construction	$52,684
Construction Engineering	$2,355
Contingencies	$0
Indirect Costs	$2,545
Potential Change Orders	$1,638
Total Project Cost	$61,803

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$113,900	$0	$0	$113,900
	Total	$113,900	$0	$0	$113,900

CSJ	District		MPO	City		Letting FY
0706-02-021	TYLER	RUSK COUNTY			FM 95	2015

Limits From: S OF US 84, S

Limits To: 0.5 N OF FM 1087 (NACOGDOCHES C/L)

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,734
ROW & Utilities	$0
Construction	$55,790
Construction Engineering	$2,494
Contingencies	$0
Indirect Costs	$2,695
Potential Change Orders	$1,735
Total Project Cost	$65,447

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$136,757	$0	$0	$136,757
	Total	$136,757	$0	$0	$136,757

CSJ	District		MPO	City		Letting FY
1116-01-022	TYLER	RUSK COUNTY			FM 782	2015

Limits From: US 259 IN HENDERSON, NE

Limits To: N OF FM 1716

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,087
ROW & Utilities	$0
Construction	$62,999
Construction Engineering	$2,816
Contingencies	$0
Indirect Costs	$3,043
Potential Change Orders	$1,959
Total Project Cost	$73,904

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$159,437	$0	$0	$159,437
	Total	$159,437	$0	$0	$159,437

CSJ	District		MPO	City		Letting FY
2653-01-012	TYLER	RUSK COUNTY			FM 2658	2015

Limits From: 3.47 MI S OF SH 43, S

Limits To: 0.24 MI N OF FM 1251

Ranking Tier 2

Project Description: RELOCATE ROADWAY FOR STRIP MINING 100% FUNDED BY LUMINENT MINING CO

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$280,417
ROW & Utilities	$0
Construction	$5,722,800
Construction Engineering	$280,417
Contingencies	$71,535
Indirect Costs	$276,411
Potential Change Orders	$312,465
Total Project Cost	$6,944,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$5,687,000	$5,687,000
	Total	$0	$0	$5,687,000	$5,687,000

CSJ	District	RUSK COUNTY	MPO	City	US 79	Letting FY
0246-01-035	TYLER					2016

Limits From: PANOLA C/L, W

Limits To: E OF US 259 IN HENDERSON

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,439
ROW & Utilities	$0
Construction	$131,400
Construction Engineering	$5,874
Contingencies	$0
Indirect Costs	$6,347
Potential Change Orders	$4,087
Total Project Cost	$154,146

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$123,893	$0	$0	$123,893
	Total	$123,893	$0	$0	$123,893

CSJ	District	RUSK COUNTY	MPO	City	FM 3135	Letting FY
3239-01-005	TYLER					2017

Limits From: 1.9 MI NE OF US 79 (W OF CR 222), N

Limits To: 1.7 MI SW OF FM 1251 (CR 262)

Ranking Tier 2

Project Description: WIDEN PAVEMENT TO 20'-24' AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$108,355
ROW & Utilities	$0
Construction	$2,211,318
Construction Engineering	$98,846
Contingencies	$0
Indirect Costs	$106,807
Potential Change Orders	$68,772
Total Project Cost	$2,594,097

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$2,031,698	$0	$0	$2,031,698
	Total	$2,031,698	$0	$0	$2,031,698

CSJ	District	RUSK COUNTY	MPO	City	SL 571	Letting FY
3421-01-004	TYLER					2018

Limits From: US 79, SW OF HENDERSON, SE & E

Limits To: US 259, S OF HENDERSON

Ranking Tier 3

Project Description: CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION (PH 1 OF 4 LN DIVIDED HIGHWAY)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,150,064
ROW & Utilities	$1,471,000
Construction	$23,470,699
Construction Engineering	$1,150,064
Contingencies	$293,384
Indirect Costs	$1,133,635
Potential Change Orders	$1,281,500
Total Project Cost	$29,950,346

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$9,000,000	$9,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$9,000,000	$9,000,000

Smith County

CSJ	District		MPO	City		Letting FY
0492-04-035	TYLER	SMITH COUNTY	TYLER	WHITEHOUSE	FM 346	2015

Limits From: FM 756, E

Limits To: SH 110 IN WHITEHOUSE

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$289
ROW & Utilities	$0
Construction	$5,908
Construction Engineering	$264
Contingencies	$0
Indirect Costs	$285
Potential Change Orders	$184
Total Project Cost	$6,931

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$43,506	$0	$0	$43,506
	Total	$43,506	$0	$0	$43,506

CSJ	District		MPO	City		Letting FY
0745-04-010	TYLER	SMITH COUNTY			FM 1805	2015

Limits From: VAN ZANDT C/L

Limits To: SW OF FM 1253

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,526
ROW & Utilities	$0
Construction	$31,133
Construction Engineering	$1,392
Contingencies	$0
Indirect Costs	$1,504
Potential Change Orders	$968
Total Project Cost	$36,523

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$30,733	$0	$0	$30,733
	Total	$30,733	$0	$0	$30,733

CSJ	District		MPO	City		Letting FY
0889-04-013	TYLER	SMITH COUNTY	TYLER	TROUP	FM 346	2015

Limits From: FM 2493 IN FLINT, E

Limits To: W OF US 69

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$467
ROW & Utilities	$0
Construction	$9,532
Construction Engineering	$426
Contingencies	$0
Indirect Costs	$460
Potential Change Orders	$296
Total Project Cost	$11,182

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$18,609	$0	$0	$18,609
	Total	$18,609	$0	$0	$18,609

CSJ	District		MPO	City		Letting FY
0889-04-076	TYLER	SMITH COUNTY	TYLER		FM 346	2015

Limits From: W OF US 69, E

Limits To: FM 756

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$732
ROW & Utilities	$0
Construction	$14,947
Construction Engineering	$668
Contingencies	$0
Indirect Costs	$722
Potential Change Orders	$465
Total Project Cost	$17,534

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$57,670	$0	$0	$57,670
	Total	$57,670	$0	$0	$57,670

CSJ	District		MPO	City		Letting FY
0889-05-007	TYLER	SMITH COUNTY	TYLER		FM 756	2015

Limits From: FM 346, S

Limits To: N OF FM 344 AT WALNUT GROVE

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,778
ROW & Utilities	$0
Construction	$56,684
Construction Engineering	$2,534
Contingencies	$0
Indirect Costs	$2,738
Potential Change Orders	$1,763
Total Project Cost	$66,496

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,955	$0	$0	$55,955
	Total	$55,955	$0	$0	$55,955

CSJ	District		MPO	City		Letting FY
0910-16-117	TYLER	SMITH COUNTY	TYLER		CR	2015

Limits From: CR 481 AT DUCK CREEK

Limits To: STR# AA06-54-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,343
ROW & Utilities	$0
Construction	$333,523
Construction Engineering	$24,847
Contingencies	$0
Indirect Costs	$16,109
Potential Change Orders	$7,971
Total Project Cost	$398,793

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$325,000	$0	$0	$325,000
	Total	$325,000	$0	$0	$325,000

CSJ	District		MPO	City		Letting FY
0910-16-118	TYLER	SMITH COUNTY			CR	2015

Limits From: CR 452 AT DUCK CRK

Limits To: STR# AA01-19-002

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,588
ROW & Utilities	$0
Construction	$318,129
Construction Engineering	$23,701
Contingencies	$0
Indirect Costs	$15,366
Potential Change Orders	$7,603
Total Project Cost	$380,387

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0910-16-124	TYLER	SMITH COUNTY	TYLER	TYLER	VA	2015

Limits From: VARIOUS LOCATIONS IN

Limits To: THE CITY OF TYLER

Ranking Tier 1

Project Description: CONSTRUCT SIDEWALKS AT 7 LOCATIONS IN THE CITY OF TYLER

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$90,093
ROW & Utilities	$0
Construction	$1,838,638
Construction Engineering	$71,523
Contingencies	$51,666
Indirect Costs	$88,806
Potential Change Orders	$320,658
Total Project Cost	$2,461,384

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,845,903	$0	$0	$1,845,903
----------Remaining Funding to be Determined----------					
	Total	$1,845,903	$0	$0	$1,845,903

CSJ	District		MPO	City		Letting FY
1764-01-016	TYLER	SMITH COUNTY	TYLER		FM 346	2015

Limits From: SMITH C/L, NE

Limits To: FM 2493 IN FLINT

Ranking Tier 1

Project Description: INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,464
ROW & Utilities	$0
Construction	$29,880
Construction Engineering	$1,336
Contingencies	$0
Indirect Costs	$1,443
Potential Change Orders	$929
Total Project Cost	$35,053

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$73,105	$0	$0	$73,105
	Total	$73,105	$0	$0	$73,105

CSJ	District		MPO	City		Letting FY
2654-01-021	TYLER	SMITH COUNTY	TYLER		FM 2661	2015

Limits From: SH 64, S

Limits To: N OF SH 155

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,316
ROW & Utilities	$0
Construction	$88,082
Construction Engineering	$3,937
Contingencies	$0
Indirect Costs	$4,254
Potential Change Orders	$2,739
Total Project Cost	$103,329

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$224,755	$0	$0	$224,755
	Total	$224,755	$0	$0	$224,755

CSJ	District		MPO	City		Letting FY
0191-01-084	TYLER	SMITH COUNTY			US 69	2016

Limits From: 1.05 MI N OF FM 344, S

Limits To: .5 MI N OF FM 344(LYNCH),IN BULLARD

Ranking Tier 2

Project Description: CONSTRUCT RIGHT TURN LANE ON SB LANES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,294
ROW & Utilities	$0
Construction	$495,791
Construction Engineering	$31,631
Contingencies	$6,396
Indirect Costs	$23,947
Potential Change Orders	$28,657
Total Project Cost	$610,715

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$250,000	$250,000
11	DISTRICT DISCRETIONARY	$100,000	$0	$0	$100,000
1	PREVENTIVE MAINT & REHAB	$150,000	$0	$0	$150,000
	Total	$250,000	$0	$250,000	$500,000

CSJ	District		MPO	City		Letting FY
0910-16-120	TYLER	SMITH COUNTY	TYLER		PW	2016

Limits From: WITHIN TYLER STATE PARK

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT NEW ENTRANCE ROAD & PARKING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$47,034
ROW & Utilities	$0
Construction	$959,878
Construction Engineering	$61,240
Contingencies	$12,382
Indirect Costs	$46,362
Potential Change Orders	$55,481
Total Project Cost	$1,182,377

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$905,036	$0	$0	$905,036
	Total	$905,036	$0	$0	$905,036

CSJ	District		MPO	City		Letting FY
0191-01-063	TYLER	SMITH COUNTY	TYLER	TYLER	US 69	2017

Limits From: AT FM 346, E OF FLINT

Limits To: .

Ranking Tier 2

Project Description: CONSTRUCT GRADE-SEPARATED INTERCHANGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$486,774
ROW & Utilities	$1,085,000
Construction	$9,934,173
Construction Engineering	$465,913
Contingencies	$297,032
Indirect Costs	$479,821
Potential Change Orders	$446,044
Total Project Cost	$13,194,757

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STRATEGIC PRIORITY	$5,000,000	$0	$0	$5,000,000
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
1	PREVENTIVE MAINT & REHAB	$2,500,000	$0	$0	$2,500,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
0910-16-121	TYLER	SMITH COUNTY	TYLER		PW	2018

Limits From: VARIOUS LOCATIONS

Limits To: WITHIN TYLER STATE PARK

Ranking Tier 2

Project Description: OVERLAY PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$84,846
ROW & Utilities	$0
Construction	$1,731,543
Construction Engineering	$110,472
Contingencies	$22,337
Indirect Costs	$83,634
Potential Change Orders	$100,083
Total Project Cost	$2,132,915

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0910-16-125	TYLER	SMITH COUNTY			CR	2018

Limits From: CR 234 AT MUD CREEK

Limits To: STR#AA0234101, 0.45 MI N OF FM 850

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,100
ROW & Utilities	$0
Construction	$369,396
Construction Engineering	$27,520
Contingencies	$0
Indirect Costs	$17,842
Potential Change Orders	$8,829
Total Project Cost	$441,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

CSJ	District		MPO	City		Letting FY
0910-16-127	**TYLER**	**SMITH COUNTY**			**CR**	**2018**

Limits From: CR 356 AT SIMPSON CRK

Limits To: STR# AA0102002,0.8 MI N OF FM 16

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,100
ROW & Utilities	$0
Construction	$369,396
Construction Engineering	$27,520
Contingencies	$0
Indirect Costs	$17,842
Potential Change Orders	$8,829
Total Project Cost	$441,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

CSJ	District		MPO	City		Letting FY
0910-16-126	**TYLER**	**SMITH COUNTY**			**CR**	**2019**

Limits From: CR 2125 (MOSER LN) AT HILL CREEK

Limits To: STR#AA2125101,E OF SH110,N OF WHTHS

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,648
ROW & Utilities	$0
Construction	$360,161
Construction Engineering	$26,832
Contingencies	$0
Indirect Costs	$17,396
Potential Change Orders	$8,608
Total Project Cost	$430,644

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0190-04-033	**TYLER**	**SMITH COUNTY**	TYLER	LINDALE	**US 69**	**2020**

Limits From: US 69, NORTH OF LINDALE, S

Limits To: IH 20 AT LP 49 (LP 49 EXTENSION)

Ranking Tier 3

Project Description: CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF LP 49 (ULTIMATE 4-LANE FACILITY)_(TOLL)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$2,833,076
ROW & Utilities	$0
Construction	$57,817,885
Construction Engineering	$2,642,277
Contingencies	$4,787,321
Indirect Costs	$2,792,604
Potential Change Orders	$3,399,692
Total Project Cost	$74,272,855

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$29,000,000	$29,000,000
	Total	$0	$0	$29,000,000	$29,000,000

CSJ	District		MPO	City		Letting FY
0191-03-081	TYLER	SMITH COUNTY	TYLER		FM 2493	2020

Limits From: FM 2813 IN GRESHAM, S

Limits To: FM 346 IN FLINT

Ranking Tier 2

Project Description: WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN (CONT LEFT TURN LN)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$611,249
ROW & Utilities	$3,640,000
Construction	$12,474,474
Construction Engineering	$618,734
Contingencies	$248,242
Indirect Costs	$602,517
Potential Change Orders	$466,545
Total Project Cost	$18,661,762

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$13,200,000	$0	$0	$13,200,000
	Total	$13,200,000	$0	$0	$13,200,000

CSJ	District		MPO	City		Letting FY
2558-01-015	TYLER	SMITH COUNTY	TYLER	TYLER	SS 248	2020

Limits From: 1.75 MI W OF FM 848(OLD OMEN RD), E

Limits To: SH 64 SE OF TYLER

Ranking Tier 3

Project Description: WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$434,746
ROW & Utilities	$0
Construction	$8,872,375
Construction Engineering	$440,070
Contingencies	$176,560
Indirect Costs	$428,536
Potential Change Orders	$331,827
Total Project Cost	$10,684,114

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$560,000	$0	$0	$560,000
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
----------Remaining Funding to be Determined----------					
	Total	$3,060,000	$0	$0	$3,060,000

CSJ	District		MPO	City		Letting FY
0910-16-122	TYLER	SMITH COUNTY			VA	2022

Limits From: VARIOUS LOCATION WITHIN

Limits To: OLD SABINE BOTTOM WMA

Ranking Tier 3

Project Description: REHABILITATE VARIOUS GRAVEL ROADS WITH THE FACILITY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,439
ROW & Utilities	$0
Construction	$335,498
Construction Engineering	$21,405
Contingencies	$4,328
Indirect Costs	$16,205
Potential Change Orders	$19,392
Total Project Cost	$413,267

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0910-16-123	TYLER	SMITH COUNTY			PW	2022

Limits From: AT TYLER STATE PARK

Limits To: IN THE CEDAR POINT CAMPING AREA

Ranking Tier 2

Project Description: SEAL COAT PARK ROAD, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,567
ROW & Utilities	$0
Construction	$31,978
Construction Engineering	$2,040
Contingencies	$413
Indirect Costs	$1,545
Potential Change Orders	$1,848
Total Project Cost	$39,390

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$23,522	$0	$0	$23,522
	Total	$23,522	$0	$0	$23,522

Van Zandt County

CSJ	District		MPO	City		Letting FY
0108-01-029	TYLER	VAN ZANDT COUNTY			SH 19	2015

Limits From: US 80, S

Limits To: 0.2 MI N OF SH 64 IN CANTON

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,416
ROW & Utilities	$0
Construction	$69,712
Construction Engineering	$3,116
Contingencies	$0
Indirect Costs	$3,367
Potential Change Orders	$2,168
Total Project Cost	$81,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$205,164	$0	$0	$205,164
	Total	$205,164	$0	$0	$205,164

CSJ	District		MPO	City		Letting FY
0108-02-032	TYLER	VAN ZANDT COUNTY			SH 19	2015

Limits From: 0.2 MI N OF SH 64 IN CANTON, S

Limits To: N OF FM 1861 AT HENDERSON C/L

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN AND INSTALL MILLED CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,868
ROW & Utilities	$0
Construction	$99,339
Construction Engineering	$4,440
Contingencies	$0
Indirect Costs	$4,798
Potential Change Orders	$3,089
Total Project Cost	$116,535

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$307,745	$0	$0	$307,745
	Total	$307,745	$0	$0	$307,745

CSJ	District		MPO	City		Letting FY
0245-01-032	TYLER	VAN ZANDT COUNTY			SH 64	2015

Limits From: US 80 IN WILLS POINT, SE

Limits To: W OF SH 19 IN CANTON

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,606
ROW & Utilities	$0
Construction	$73,584
Construction Engineering	$3,289
Contingencies	$0
Indirect Costs	$3,554
Potential Change Orders	$2,288
Total Project Cost	$86,322

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$225,206	$0	$0	$225,206
	Total	$225,206	$0	$0	$225,206

CSJ	District		MPO	City		Letting FY
0245-02-030	TYLER	VAN ZANDT COUNTY			SH 64	2015

Limits From: 0.3 MI E OF SH 19 IN CANTON, SE

Limits To: 0.3 MI N OF FM 279 AT BEN WHEELER

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,569
ROW & Utilities	$0
Construction	$72,836
Construction Engineering	$3,256
Contingencies	$0
Indirect Costs	$3,518
Potential Change Orders	$2,265
Total Project Cost	$85,444

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$148,515	$0	$0	$148,515
	Total	$148,515	$0	$0	$148,515

CSJ	District		MPO	City		Letting FY
0495-03-060	TYLER	VAN ZANDT COUNTY			IH 20	2015

Limits From: 1.5 MI E OF FM 1255, E

Limits To: 3.6 MI E OF FM 314 (SMITH C/L)

Ranking Tier 1

Project Description: REPAVE ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$215,548
ROW & Utilities	$0
Construction	$4,398,938
Construction Engineering	$153,083
Contingencies	$76,981
Indirect Costs	$212,469
Potential Change Orders	$138,127
Total Project Cost	$5,195,145

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$3,800,000	$0	$0	$3,800,000
	Total	$4,300,000	$0	$0	$4,300,000

CSJ	District		MPO	City		Letting FY
0522-02-036	TYLER	VAN ZANDT COUNTY			SH 243	2015

Limits From: KAUFMAN C/L, E

Limits To: W OF SH 64 IN CANTON

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$11,657
ROW & Utilities	$0
Construction	$237,888
Construction Engineering	$10,634
Contingencies	$0
Indirect Costs	$11,490
Potential Change Orders	$7,398
Total Project Cost	$279,067

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$234,829	$0	$0	$234,829
	Total	$234,829	$0	$0	$234,829

CSJ	District		MPO	City		Letting FY
0522-03-025	TYLER	VAN ZANDT COUNTY			FM 16	2015

Limits From: SH 64, E

Limits To: W OF SH 110 IN VAN

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$8,450
ROW & Utilities	$0
Construction	$172,439
Construction Engineering	$7,708
Contingencies	$0
Indirect Costs	$8,329
Potential Change Orders	$5,363
Total Project Cost	$202,289

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$170,222	$0	$0	$170,222
	Total	$170,222	$0	$0	$170,222

CSJ	District		MPO	City		Letting FY
0646-01-031	TYLER	VAN ZANDT COUNTY			FM 47	2015

Limits From: RAINS C/L, SW

Limits To: US 80 IN WILLS POINT

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,318
ROW & Utilities	$0
Construction	$67,716
Construction Engineering	$3,027
Contingencies	$0
Indirect Costs	$3,271
Potential Change Orders	$2,106
Total Project Cost	$79,437

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$185,516	$0	$0	$185,516
	Total	$185,516	$0	$0	$185,516

CSJ	District		MPO	City		Letting FY
0646-02-027	TYLER	VAN ZANDT COUNTY			FM 47	2015

Limits From: US 80 IN WILLS POINT, S

Limits To: N OF SH 243

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$9,778
ROW & Utilities	$0
Construction	$199,560
Construction Engineering	$8,920
Contingencies	$0
Indirect Costs	$9,639
Potential Change Orders	$6,206
Total Project Cost	$234,104

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$196,994	$0	$0	$196,994
	Total	$196,994	$0	$0	$196,994

CSJ	District		MPO	City		Letting FY
0745-05-011	TYLER	VAN ZANDT COUNTY			FM 1805	2015

Limits From: SH 110, N OF VAN, NE

Limits To: SMITH C/L

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$2,961
ROW & Utilities	$0
Construction	$60,435
Construction Engineering	$2,701
Contingencies	$0
Indirect Costs	$2,919
Potential Change Orders	$1,880
Total Project Cost	$70,896

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$59,658	$0	$0	$59,658
	Total	$59,658	$0	$0	$59,658

CSJ	District		MPO	City		Letting FY
1089-01-021	TYLER	VAN ZANDT COUNTY			FM 751	2015

Limits From: HUNT C/L, S

Limits To: FM 47 IN WILLS POINT

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$3,092
ROW & Utilities	$0
Construction	$63,109
Construction Engineering	$2,821
Contingencies	$0
Indirect Costs	$3,048
Potential Change Orders	$1,963
Total Project Cost	$74,033

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$164,986	$0	$0	$164,986
	Total	$164,986	$0	$0	$164,986

CSJ	District		MPO	City		Letting FY
1322-02-015	TYLER	VAN ZANDT COUNTY			FM 1255	2015

Limits From: FM 17 IN CANTON, NE

Limits To: SW OF SH 110 AT JONES

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,108
ROW & Utilities	$0
Construction	$83,839
Construction Engineering	$3,748
Contingencies	$0
Indirect Costs	$4,049
Potential Change Orders	$2,607
Total Project Cost	$98,351

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$207,346	$0	$0	$207,346
	Total	$207,346	$0	$0	$207,346

CSJ	District		MPO	City		Letting FY
1323-01-009	TYLER	VAN ZANDT COUNTY			FM 1504	2015

Limits From: US 80 IN EDGEWOOD, S

Limits To: N OF SH 64 IN MYRTLE SPRINGS

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,229
ROW & Utilities	$0
Construction	$45,484
Construction Engineering	$2,033
Contingencies	$0
Indirect Costs	$2,197
Potential Change Orders	$1,415
Total Project Cost	$53,357

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$126,561	$0	$0	$126,561
	Total	$126,561	$0	$0	$126,561

CSJ	District		MPO	City		Letting FY
2957-01-009	TYLER	VAN ZANDT COUNTY			RM 2909	2015

Limits From: SH 19 IN CANTON, SE

Limits To: N OF FM 858

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,153
ROW & Utilities	$0
Construction	$64,340
Construction Engineering	$2,876
Contingencies	$0
Indirect Costs	$3,108
Potential Change Orders	$2,001
Total Project Cost	$75,477

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$55,660	$0	$0	$55,660
	Total	$55,660	$0	$0	$55,660

CSJ	District		MPO	City		Letting FY
0910-12-034	**TYLER**	**VAN ZANDT COUNTY**			**CR**	**2016**

Limits From: CR 3105 AT CROOKED CREEK

Limits To: STR # AA01-19-002

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,212
ROW & Utilities	$0
Construction	$330,854
Construction Engineering	$24,649
Contingencies	$0
Indirect Costs	$15,980
Potential Change Orders	$7,907
Total Project Cost	$395,603

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$310,000	$0	$0	$310,000
	Total	$310,000	$0	$0	$310,000

CSJ	District		MPO	City		Letting FY
0910-12-054	**TYLER**	**VAN ZANDT COUNTY**			**CR**	**2016**

Limits From: CR 2908 AT PURTIS CREEK

Limits To: STR# AA02-25-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,735
ROW & Utilities	$0
Construction	$341,527
Construction Engineering	$25,444
Contingencies	$0
Indirect Costs	$16,496
Potential Change Orders	$8,163
Total Project Cost	$408,364

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

CSJ	District		MPO	City		Letting FY
0910-12-066	**TYLER**	**VAN ZANDT COUNTY**			**CR**	**2017**

Limits From: CR 1825 AT UPRR, 0.1 MI S OF US 80

Limits To: STR# AA01-55-001,SW OF GRAND SALINE

Ranking Tier 1

Project Description: REPLACE RAILROAD OVERPASS & APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$48,949
ROW & Utilities	$0
Construction	$998,967
Construction Engineering	$74,423
Contingencies	$0
Indirect Costs	$48,250
Potential Change Orders	$23,875
Total Project Cost	$1,194,465

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0910-12-125	**TYLER**	**VAN ZANDT COUNTY**			**CR**	**2018**

Limits From: CR 3415 AT GILADON CREEK

Limits To: STR# AA03-94-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPORACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,969
ROW & Utilities	$0
Construction	$346,309
Construction Engineering	$25,800
Contingencies	$0
Indirect Costs	$16,727
Potential Change Orders	$8,277
Total Project Cost	$414,081

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0910-12-126	**TYLER**	**VAN ZANDT COUNTY**			**CR**	**2018**

Limits From: CR 1903 AT MILL CRK RELIEF

Limits To: STR# AA1903101, 1.35 MI SE OF SH 19

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,969
ROW & Utilities	$0
Construction	$346,309
Construction Engineering	$25,800
Contingencies	$0
Indirect Costs	$16,727
Potential Change Orders	$8,277
Total Project Cost	$414,081

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0910-12-127	**TYLER**	**VAN ZANDT COUNTY**			**CR**	**2018**

Limits From: CR 2142 AT CANEY CRK

Limits To: STR# AA2142101, 1.35 MI S OF IH 20

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$24,040
ROW & Utilities	$0
Construction	$490,604
Construction Engineering	$36,550
Contingencies	$0
Indirect Costs	$23,696
Potential Change Orders	$11,725
Total Project Cost	$586,615

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$425,000	$0	$0	$425,000
	Total	$425,000	$0	$0	$425,000

CSJ	District		MPO	City		Letting FY
0910-12-124	TYLER	VAN ZANDT COUNTY			PW	2022

Limits From: VARIOUS LOCATIONS

Limits To: WITHIN PURTIS CREEK STATE PARK

Ranking Tier 2

Project Description: SEAL COAT PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,723
ROW & Utilities	$0
Construction	$320,886
Construction Engineering	$20,473
Contingencies	$4,139
Indirect Costs	$15,499
Potential Change Orders	$18,547
Total Project Cost	$395,268

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$236,037	$0	$0	$236,037
	Total	$236,037	$0	$0	$236,037

Wood County

CSJ	District		MPO	City		Letting FY
0096-01-043	TYLER	WOOD COUNTY			US 80	2015

Limits From: 0.1 MI E OF FM 1801 IN MINEOLA, E

Limits To: FM 3056

Ranking Tier 1

Project Description: TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,139
ROW & Utilities	$0
Construction	$104,880
Construction Engineering	$4,688
Contingencies	$0
Indirect Costs	$5,066
Potential Change Orders	$3,262
Total Project Cost	$123,035

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$263,802	$0	$0	$263,802
	Total	$263,802	$0	$0	$263,802

CSJ	District		MPO	City		Letting FY
0190-02-038	TYLER	WOOD COUNTY			SH 37	2015

Limits From: 0.4 MI N OF SH 11 IN WINNSBORO, S

Limits To: FM 2088 IN QUITMAN

Ranking Tier 1

Project Description: REPAIR PAVEMENT & RESURFACE ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$209,876
ROW & Utilities	$0
Construction	$4,283,176
Construction Engineering	$191,886
Contingencies	$0
Indirect Costs	$206,877
Potential Change Orders	$170,470
Total Project Cost	$5,062,286

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$500,000	$0	$0	$500,000
1	PREVENTIVE MAINT & REHAB	$3,700,000	$0	$0	$3,700,000
	Total	$4,200,000	$0	$0	$4,200,000

CSJ	District	WOOD COUNTY	MPO	City	SH 154	Letting FY
0401-03-025	TYLER					2015

Limits From: SH 37 IN QUITMAN, E

Limits To: W OF THE UPSHUR C/L

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,356
ROW & Utilities	$0
Construction	$109,300
Construction Engineering	$4,886
Contingencies	$0
Indirect Costs	$5,279
Potential Change Orders	$3,399
Total Project Cost	$128,219

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$304,049	$0	$0	$304,049
	Total	$304,049	$0	$0	$304,049

CSJ	District	WOOD COUNTY	MPO	City	FM 515	Letting FY
0657-01-018	TYLER					2015

Limits From: FM 69 (E) IN COKE, E

Limits To: W OF SH 11 IN WINNSBORO

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,428
ROW & Utilities	$0
Construction	$49,546
Construction Engineering	$2,215
Contingencies	$0
Indirect Costs	$2,393
Potential Change Orders	$1,541
Total Project Cost	$58,122

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$193,145	$0	$0	$193,145
	Total	$193,145	$0	$0	$193,145

CSJ	District	WOOD COUNTY	MPO	City	FM 852	Letting FY
0767-04-006	TYLER					2015

Limits From: FM 515 IN WINNSBORO, SE

Limits To: N OF FM 2088 AT PERRYVILLE

Ranking Tier 1

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,594
ROW & Utilities	$0
Construction	$73,348
Construction Engineering	$3,279
Contingencies	$0
Indirect Costs	$3,543
Potential Change Orders	$2,281
Total Project Cost	$86,045

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$179,187	$0	$0	$179,187
	Total	$179,187	$0	$0	$179,187

CSJ	District		MPO	City		Letting FY
2918-01-011	TYLER	WOOD COUNTY			FM 2869	2015

Limits From: FM 49, S

Limits To: N OF US 80

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,014
ROW & Utilities	$0
Construction	$81,915
Construction Engineering	$3,662
Contingencies	$0
Indirect Costs	$3,957
Potential Change Orders	$2,548
Total Project Cost	$96,095

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$196,873	$0	$0	$196,873
	Total	$196,873	$0	$0	$196,873

CSJ	District		MPO	City		Letting FY
2958-01-012	TYLER	WOOD COUNTY			FM 2869	2015

Limits From: FM 852 S OF WINNSBORO, S

Limits To: N OF FM 2088

Ranking Tier 2

Project Description: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$3,015
ROW & Utilities	$0
Construction	$61,523
Construction Engineering	$2,750
Contingencies	$0
Indirect Costs	$2,972
Potential Change Orders	$1,913
Total Project Cost	$72,173

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$143,051	$0	$0	$143,051
	Total	$143,051	$0	$0	$143,051

CSJ	District		MPO	City		Letting FY
0964-01-008	TYLER	WOOD COUNTY			FM 2088	2018

Limits From: AT CANEY CREEK RELIEF, STR# 009

Limits To: 0.5 MI W OF FM 852

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$41,857
ROW & Utilities	$0
Construction	$854,228
Construction Engineering	$63,640
Contingencies	$0
Indirect Costs	$41,259
Potential Change Orders	$20,416
Total Project Cost	$1,021,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$740,000	$0	$0	$740,000
	Total	$740,000	$0	$0	$740,000

CSJ	District		MPO	City		Letting FY
0910-35-033	**TYLER**	**WOOD COUNTY**			**CR**	**2019**

Limits From: CR 2790 AT BLACK CREEK

Limits To: STR#AA2790101, 0.25 MI S OF US 80

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,060
ROW & Utilities	$0
Construction	$450,201
Construction Engineering	$33,540
Contingencies	$0
Indirect Costs	$21,745
Potential Change Orders	$10,760
Total Project Cost	$538,306

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
1390-03-005	**TYLER**	**WOOD COUNTY**			**FM 1254**	**2019**

Limits From: AT LAKE FORK CREEK

Limits To: STR# 005

Ranking Tier 2

Project Description: REHABILITATE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$70,592
ROW & Utilities	$0
Construction	$1,440,644
Construction Engineering	$109,057
Contingencies	$65,981
Indirect Costs	$69,583
Potential Change Orders	$33,711
Total Project Cost	$1,789,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

Waco District

The Waco District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-24. Further information on district contacts and project information may be found on the TxDOT web page.

The Waco District coordinates with local transportation partners, including the Waco Metropolitan Planning Organization and the Killeen-Temple Metropolitan Planning Organization, in the development of its projects.

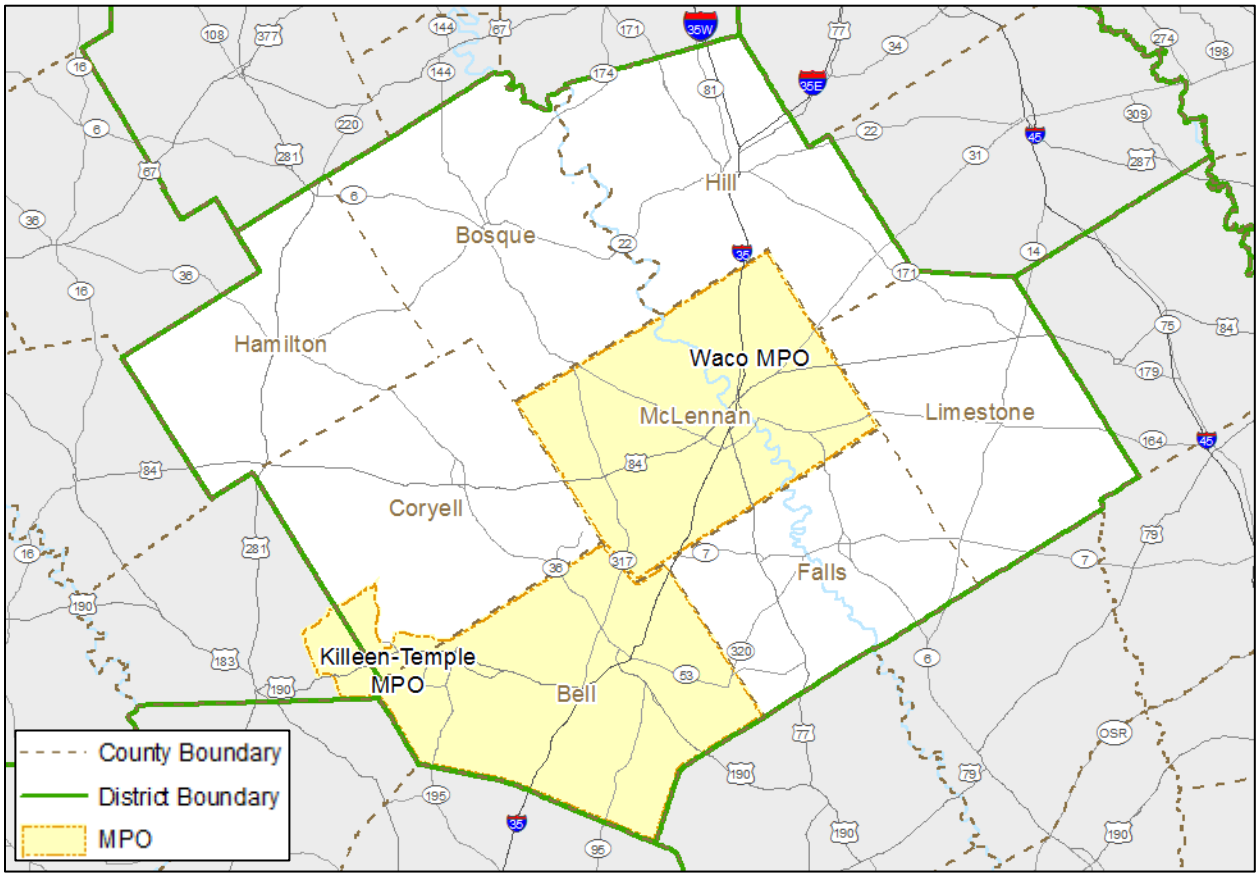


Figure III-24 Waco District Geography

Table III-26 provides the currently allocated funding for the Waco District by category by year.

Table III-26 Waco District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	46,190,000	51,030,000	54,830,000	49,480,000	-	-	-	-	-	-	201,530,000
2	14,110,000	-	-	-	18,770,000	-	-	-	-	-	32,880,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	3,490,000	3,540,000	3,590,000	3,640,000	3,690,000	3,730,000	3,770,000	3,810,000	3,810,000	3,820,000	36,890,000
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	300,000	300,000	305,000	315,000	310,000	320,000	320,000	320,000	320,000	330,000	3,140,000
10	2,000,000	-	-	-	3,970,000	-	-	-	-	-	5,970,000
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	5,729,000	-	-	-	-	-	-	-	-	-	5,729,000
Total	74,319,000	57,370,000	61,225,000	55,935,000	29,240,000	6,550,000	6,590,000	6,630,000	6,630,000	6,650,000	311,139,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Bell County

CSJ	District		MPO	City		Letting FY
0184-04-046	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	TEMPLE	**SL 363**	**2015**

Limits From @ SP 290 (1ST ST) IN TEMPLE

Limits To . Ranking Tier 1

Project Description CONSTRUCT AT-GRADE INTERSECTION AND ULTIMATE FRONTAGE ROADS PHASE I OF INTERCHANGE RECONSTRUCTION

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$484,747
ROW & Utilities	$0
Construction	$9,892,796
Construction Engineering	$463,972
Contingencies	$295,795
Indirect Costs	$477,822
Potential Change Orders	$444,187
Total Project Cost	$12,059,318

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,820,000	$4,820,000
1	PREVENTIVE MAINT & REHAB	$4,820,000	$0	$0	$4,820,000
	Total	$4,820,000	$0	$4,820,000	$9,640,000

CSJ	District		MPO	City		Letting FY
0184-04-047	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**SL 363**	**2015**

Limits From CITY OF TEMPLE

Limits To . Ranking Tier 2

Project Description LANDSCAPE DEVELOPMENT

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,017
ROW & Utilities	$0
Construction	$61,573
Construction Engineering	$6,120
Contingencies	$0
Indirect Costs	$2,974
Potential Change Orders	$3,005
Total Project Cost	$76,690

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$60,000	$0	$0	$60,000
----------Remaining Funding to be Determined----------					
	Total	$60,000	$0	$0	$60,000

CSJ	District		MPO	City		Letting FY
0320-02-037	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**SH 95**	**2015**

Limits From @ INDIAN CREEK

Limits To (STR #054) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$104,938
ROW & Utilities	$0
Construction	$2,141,588
Construction Engineering	$159,548
Contingencies	$0
Indirect Costs	$103,439
Potential Change Orders	$51,184
Total Project Cost	$2,560,697

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,100,000	$0	$0	$2,100,000
	Total	$2,100,000	$0	$0	$2,100,000

CSJ	District		MPO	City		Letting FY
0752-03-024	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**FM 935**	**2015**

Limits From: MAIN ST FROM IH 35 FRTG RD

Limits To: FRONT STREET

Ranking Tier 1

Project Description: STREETSCAPE IMPROVEMENTS TO DOWNTOWN TROY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$24,624
ROW & Utilities	$0
Construction	$502,532
Construction Engineering	$32,062
Contingencies	$6,483
Indirect Costs	$24,272
Potential Change Orders	$29,046
Total Project Cost	$619,019

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$494,394	$0	$0	$494,394
----------Remaining Funding to be Determined----------					
	Total	$494,394	$0	$0	$494,394

CSJ	District		MPO	City		Letting FY
0836-02-069	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**SH 195**	**2015**

Limits From: @ KILLEEN SOUTH CITY LIMITS

Limits To: .

Ranking Tier 2

Project Description: LANDSCAPE ENHANCEMENT CONSISTING OF LANDSCAPING AND GATEWAY

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$14,726
ROW & Utilities	$0
Construction	$300,537
Construction Engineering	$29,873
Contingencies	$0
Indirect Costs	$14,516
Potential Change Orders	$14,666
Total Project Cost	$374,319

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$290,000	$0	$0	$290,000
----------Remaining Funding to be Determined----------					
	Total	$290,000	$0	$0	$290,000

CSJ	District		MPO	City		Letting FY
0909-36-128	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	BELTON	**CS**	**2015**

Limits From: LP 121 IN BELTON, EAST

Limits To: UNIVERSITY DR ON UMHB CAMPUS

Ranking Tier 1

Project Description: EXTEND WEST NINTH STREET AND CONSTRUCT BRIDGE OVER NOLAN CREEK

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$16,005
ROW & Utilities	$200,000
Construction	$326,627
Construction Engineering	$20,839
Contingencies	$4,213
Indirect Costs	$15,776
Potential Change Orders	$18,879
Total Project Cost	$602,339

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	SUPPLEMENTAL TRANS	$310,415	$0	$0	$310,415
----------Remaining Funding to be Determined----------					
	Total	$310,415	$0	$0	$310,415

CSJ	District		MPO	City		Letting FY
0909-36-137	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**CR**	**2015**

Limits From: ON CR 493 @ SALADO

Limits To: CREEK (MAP#60)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$91,151
ROW & Utilities	$0
Construction	$1,860,222
Construction Engineering	$138,587
Contingencies	$0
Indirect Costs	$89,849
Potential Change Orders	$44,459
Total Project Cost	$2,224,268

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,795,000	$0	$0	$1,795,000
	Total	$1,795,000	$0	$0	$1,795,000

CSJ	District		MPO	City		Letting FY
0909-36-144	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	BELTON	**CS**	**2015**

Limits From: LP 121 IN BELTON, EAST

Limits To: UNIVERSITY DR ON UMHB CAMPUS

Ranking Tier 1

Project Description: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF PEDESTRIAN/BICYCLE FACILITIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$77,920
ROW & Utilities	$0
Construction	$1,590,199
Construction Engineering	$101,455
Contingencies	$20,514
Indirect Costs	$76,807
Potential Change Orders	$91,914
Total Project Cost	$1,958,807

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,569,750	$0	$0	$1,569,750
----------Remaining Funding to be Determined----------					
	Total	$1,569,750	$0	$0	$1,569,750

CSJ	District		MPO	City		Letting FY
0909-36-145	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**CS**	**2015**

Limits From: WATERCREST ROAD

Limits To: WEST ELMS ROAD

Ranking Tier 2

Project Description: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED-USE PATH FOR PEDESTRIANS AND BICYCLISTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$98,239
ROW & Utilities	$0
Construction	$2,004,878
Construction Engineering	$127,911
Contingencies	$25,863
Indirect Costs	$96,836
Potential Change Orders	$115,882
Total Project Cost	$2,469,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,940,664	$0	$0	$1,940,664
----------Remaining Funding to be Determined----------					
	Total	$1,940,664	$0	$0	$1,940,664

CSJ	District		MPO	City		Letting FY
0909-36-146	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	BELTON	**CS**	**2015**

Limits From: LP 121 IN BELTON, EAST

Limits To: UNIVERSITY DR ON UMHB CAMPUS

Ranking Tier 1

Project Description: CONSTRUCT NEW ROADWAY AND BRIDGE OVER NOLAN CREEK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$185,561
ROW & Utilities	$0
Construction	$3,786,961
Construction Engineering	$241,608
Contingencies	$48,852
Indirect Costs	$182,910
Potential Change Orders	$218,886
Total Project Cost	$4,664,779

Programmed Funding

Category	Description	Authorized	Other	Local	Total
7	STP-MM	$3,738,263	$0	$0	$3,738,263
----------Remaining Funding to be Determined----------					
	Total	$3,738,263	$0	$0	$3,738,263

CSJ	District		MPO	City		Letting FY
3409-01-004	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**FM 3481**	**2015**

Limits From: 0.16 MI N OF FM 2410

Limits To: 0.50 MI S OF FM 2410

Ranking Tier 1

Project Description: CONSTRUCT LEFT TURN LANE AT WAL-MART IN HARKER HEIGHTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,466
ROW & Utilities	$0
Construction	$1,172,774
Construction Engineering	$74,823
Contingencies	$15,129
Indirect Costs	$56,645
Potential Change Orders	$67,786
Total Project Cost	$1,444,624

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$759,000	$759,000
11	DISTRICT DISCRETIONARY	$391,000	$0	$0	$391,000
	Total	$391,000	$0	$759,000	$1,150,000

CSJ	District		MPO	City		Letting FY
3409-01-005	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**FM 3481**	**2015**

Limits From: @ PROSPECTOR TRAIL

Limits To: .

Ranking Tier 1

Project Description: INSTALL TRAFFIC SIGNAL

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,496
ROW & Utilities	$0
Construction	$152,971
Construction Engineering	$23,894
Contingencies	$3,166
Indirect Costs	$7,388
Potential Change Orders	$10,295
Total Project Cost	$205,210

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$150,000	$150,000
	Total	$0	$0	$150,000	$150,000

CSJ	District		MPO	City		Letting FY
1198-03-009	WACO	BELL COUNTY	KILLEEN-TEMPLE		FM 2670	2016

Limits From: MAXDALE RD

Limits To: SH 195

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$29,649
ROW & Utilities	$0
Construction	$605,090
Construction Engineering	$27,048
Contingencies	$0
Indirect Costs	$29,226
Potential Change Orders	$18,818
Total Project Cost	$709,831

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$559,440	$0	$0	$559,440
	Total	$559,440	$0	$0	$559,440

CSJ	District		MPO	City		Letting FY
1308-01-024	WACO	BELL COUNTY	KILLEEN-TEMPLE		FM 1123	2016

Limits From: @ SALADO CREEK

Limits To: (STR #002)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$72,273
ROW & Utilities	$0
Construction	$1,474,967
Construction Engineering	$109,885
Contingencies	$0
Indirect Costs	$71,241
Potential Change Orders	$35,252
Total Project Cost	$1,763,618

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,400,000	$0	$0	$1,400,000
	Total	$1,400,000	$0	$0	$1,400,000

CSJ	District		MPO	City		Letting FY
0909-36-148	WACO	BELL COUNTY	KILLEEN-TEMPLE		CS	2017

Limits From: ON ELMS RD FR CHISHOLM TRAIL

Limits To: KAYDENCE COURT

Ranking Tier 1

Project Description: INSTALL ADVANCE WARNING SIGNALS AND SIGNS, CHEVRONS, SAFETY LIGHTING AND ADD SIDEWALKS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,627
ROW & Utilities	$0
Construction	$502,594
Construction Engineering	$22,466
Contingencies	$0
Indirect Costs	$24,275
Potential Change Orders	$15,631
Total Project Cost	$589,593

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$451,207	$0	$0	$451,207
	Total	$451,207	$0	$0	$451,207

CSJ	District	BELL COUNTY	MPO	City	FM 1123	Letting FY
1308-01-025	WACO		KILLEEN-TEMPLE			2017

Limits From @ CATHEY CREEK

Limits To (STR #005) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$177,382
ROW & Utilities	$0
Construction	$709,530
Construction Engineering	$52,860
Contingencies	$0
Indirect Costs	$34,270
Potential Change Orders	$16,958
Total Project Cost	$991,000

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$633,000	$0	$0	$633,000
	Total	$633,000	$0	$0	$633,000

CSJ	District	BELL COUNTY	MPO	City	FM 1123	Letting FY
1308-01-027	WACO		KILLEEN-TEMPLE			2017

Limits From @ MOON BRANCH

Limits To (STR #003) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$135,629
ROW & Utilities	$0
Construction	$542,516
Construction Engineering	$40,417
Contingencies	$0
Indirect Costs	$26,204
Potential Change Orders	$12,966
Total Project Cost	$757,732

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$484,000	$0	$0	$484,000
	Total	$484,000	$0	$0	$484,000

CSJ	District	BELL COUNTY	MPO	City	FM 1123	Letting FY
1308-01-028	WACO		KILLEEN-TEMPLE			2017

Limits From @ RUNNELS CREEK

Limits To (STR #004) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$101,470
ROW & Utilities	$0
Construction	$676,463
Construction Engineering	$50,397
Contingencies	$0
Indirect Costs	$32,673
Potential Change Orders	$16,167
Total Project Cost	$877,170

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$603,500	$0	$0	$603,500
	Total	$603,500	$0	$0	$603,500

CSJ	District		MPO	City		Letting FY
0184-04-045	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	TEMPLE	**SL 363**	**2019**

Limits From @ 57TH ST UNDERPASS

Limits To (NBML) (STR #034) Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$143,528
ROW & Utilities	$0
Construction	$2,929,143
Construction Engineering	$221,736
Contingencies	$134,155
Indirect Costs	$141,478
Potential Change Orders	$68,542
Total Project Cost	$3,638,582

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

CSJ	District		MPO	City		Letting FY
0184-04-961	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	TEMPLE	**SL 363**	**2019**

Limits From @ 57TH ST UNDERPASS

Limits To (SBML) (STR #033) Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$143,528
ROW & Utilities	$0
Construction	$2,929,143
Construction Engineering	$221,736
Contingencies	$134,155
Indirect Costs	$141,478
Potential Change Orders	$68,542
Total Project Cost	$3,638,582

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

CSJ	District		MPO	City		Letting FY
0836-03-906	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	TEMPLE	**FM 439**	**2019**

Limits From @ NORTH NOLAN CREEK

Limits To (STR #011) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$63,452
ROW & Utilities	$0
Construction	$1,294,945
Construction Engineering	$96,473
Contingencies	$0
Indirect Costs	$62,546
Potential Change Orders	$30,949
Total Project Cost	$1,548,366

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,100,000	$0	$0	$1,100,000
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District		MPO	City		Letting FY
0909-36-906	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE		**CR**	**2019**

Limits From: CR 194 @ BIG ELM CRK

Limits To: (MAP #607)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$22,901
ROW & Utilities	$0
Construction	$467,357
Construction Engineering	$34,818
Contingencies	$0
Indirect Costs	$22,573
Potential Change Orders	$11,170
Total Project Cost	$558,819

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$397,000	$0	$0	$397,000
	Total	$397,000	$0	$0	$397,000

CSJ	District		MPO	City		Letting FY
0909-36-961	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	BELTON	**CR**	**2019**

Limits From: ON CR 802 @ LEON

Limits To: RIVER (MAP#62)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$74,989
ROW & Utilities	$0
Construction	$1,530,390
Construction Engineering	$114,014
Contingencies	$0
Indirect Costs	$73,918
Potential Change Orders	$36,576
Total Project Cost	$1,829,887

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,300,000	$0	$0	$1,300,000
	Total	$1,300,000	$0	$0	$1,300,000

CSJ	District		MPO	City		Letting FY
0909-36-962	**WACO**	**BELL COUNTY**	KILLEEN-TEMPLE	BELTON	**CS**	**2019**

Limits From: W CENTRAL AVE @ NOLAN CRK

Limits To: (MAP #1 BELTON)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$43,836
ROW & Utilities	$0
Construction	$894,609
Construction Engineering	$66,648
Contingencies	$0
Indirect Costs	$43,210
Potential Change Orders	$21,381
Total Project Cost	$1,069,684

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$733,000	$0	$0	$733,000
	Total	$733,000	$0	$0	$733,000

CSJ	District		MPO	City		Letting FY
0909-36-966	WACO	BELL COUNTY	KILLEEN-TEMPLE		CR	2019

Limits From CR 440 @ S DARRS CRK

Limits To (MAP #52)

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,881
ROW & Utilities	$0
Construction	$548,586
Construction Engineering	$40,870
Contingencies	$0
Indirect Costs	$26,497
Potential Change Orders	$13,111
Total Project Cost	$655,944

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$466,000	$0	$0	$466,000
	Total	$466,000	$0	$0	$466,000

CSJ	District		MPO	City		Letting FY
2136-01-015	WACO	BELL COUNTY	KILLEEN-TEMPLE		FM 2268	2019

Limits From @ CAMPBELL BRANCH

Limits To (STR #004)

Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,291
ROW & Utilities	$0
Construction	$495,739
Construction Engineering	$36,933
Contingencies	$0
Indirect Costs	$23,944
Potential Change Orders	$11,848
Total Project Cost	$592,755

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$417,000	$0	$0	$417,000
	Total	$417,000	$0	$0	$417,000

Bosque County

CSJ	District		MPO	City		Letting FY
0724-02-024	WACO	BOSQUE COUNTY			FM 219	2015

Limits From @ CHILDRESS CRK

Limits To (STR #014)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$156,228
ROW & Utilities	$15,000
Construction	$1,041,517
Construction Engineering	$77,593
Contingencies	$0
Indirect Costs	$50,305
Potential Change Orders	$24,892
Total Project Cost	$1,365,535

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,005,000	$0	$0	$1,005,000
	Total	$1,005,000	$0	$0	$1,005,000

CSJ	District		MPO	City		Letting FY
1054-01-008	WACO	BOSQUE COUNTY		CRANFILLS GAP	FM 219	2015

Limits From: ALONG 3RD ST FR WADE LEE CITY PARK

Limits To: CLIFTON STREET

Ranking Tier 2

Project Description: STREETSCAPE IMPROVEMENTS TO DOWNTOWN CRANFILLS GAP

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$25,253
ROW & Utilities	$0
Construction	$515,375
Construction Engineering	$32,881
Contingencies	$6,648
Indirect Costs	$24,893
Potential Change Orders	$29,789
Total Project Cost	$634,838

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$502,205	$0	$0	$502,205
----------Remaining Funding to be Determined----------					
	Total	$502,205	$0	$0	$502,205

CSJ	District		MPO	City		Letting FY
0909-28-022	WACO	BOSQUE COUNTY			CR	2016

Limits From: ON CR 333 @ N BOSQUE RIVER

Limits To: (MAP #13)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$76,102
ROW & Utilities	$0
Construction	$1,553,094
Construction Engineering	$115,705
Contingencies	$0
Indirect Costs	$75,014
Potential Change Orders	$37,119
Total Project Cost	$1,857,034

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,441,000	$0	$0	$1,441,000
	Total	$1,441,000	$0	$0	$1,441,000

CSJ	District		MPO	City		Letting FY
0909-28-961	WACO	BOSQUE COUNTY			CR	2017

Limits From: ON CR 148 @ TRIB OF

Limits To: ROCK CREEK (MAP#33)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,312
ROW & Utilities	$0
Construction	$332,907
Construction Engineering	$24,802
Contingencies	$0
Indirect Costs	$16,079
Potential Change Orders	$7,956
Total Project Cost	$398,057

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$297,000	$0	$0	$297,000
	Total	$297,000	$0	$0	$297,000

CSJ	District		MPO	City		Letting FY
0935-02-009	WACO	BOSQUE COUNTY			FM 216	2018

Limits From @ FLAG CREEK

Limits To (STR #002) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,374
ROW & Utilities	$0
Construction	$558,658
Construction Engineering	$41,620
Contingencies	$0
Indirect Costs	$26,983
Potential Change Orders	$13,352
Total Project Cost	$667,987

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$487,000	$0	$0	$487,000
	Total	$487,000	$0	$0	$487,000

CSJ	District		MPO	City		Letting FY
0724-02-020	WACO	BOSQUE COUNTY			FM 219	2019

Limits From @ BOSQUE RIVER RELIEF

Limits To (STR #016) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$77,228
ROW & Utilities	$0
Construction	$1,576,076
Construction Engineering	$117,418
Contingencies	$0
Indirect Costs	$76,124
Potential Change Orders	$37,668
Total Project Cost	$1,884,514

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,300,000	$0	$0	$1,300,000
	Total	$1,300,000	$0	$0	$1,300,000

CSJ	District		MPO	City		Letting FY
0536-01-006	WACO	BOSQUE COUNTY			PR 7A	2020

Limits From MERIDIAN STATE PARK

Limits To . Ranking Tier 2

Project Description REHABILITATE PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$45,597
ROW & Utilities	$0
Construction	$930,561
Construction Engineering	$59,370
Contingencies	$12,004
Indirect Costs	$44,946
Potential Change Orders	$53,786
Total Project Cost	$1,146,264

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$750,000	$0	$0	$750,000
	Total	$750,000	$0	$0	$750,000

Coryell County

CSJ	District		MPO	City		Letting FY
0724-01-044	**WACO**	**CORYELL COUNTY**	KILLEEN-TEMPLE	COPPERAS COVE	**FM 116**	**2015**

Limits From: US 84

Limits To: CACTUS LANE

Ranking Tier 2

Project Description: ADD PASSING LANES AND 10' SHOULDERS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$665,224
ROW & Utilities	$0
Construction	$13,575,994
Construction Engineering	$663,866
Contingencies	$153,409
Indirect Costs	$655,721
Potential Change Orders	$564,761
Total Project Cost	$16,278,974

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$13,100,000	$0	$0	$13,100,000
----------Remaining Funding to be Determined----------					
	Total	$13,100,000	$0	$0	$13,100,000

CSJ	District		MPO	City		Letting FY
0909-39-125	**WACO**	**CORYELL COUNTY**	KILLEEN-TEMPLE		**VA**	**2015**

Limits From: WITHIN CITY OF COPPERAS COVE

Limits To: .

Ranking Tier 2

Project Description: LANDSCAPE DEVELOPMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$10,735
ROW & Utilities	$0
Construction	$219,086
Construction Engineering	$21,777
Contingencies	$0
Indirect Costs	$10,582
Potential Change Orders	$10,691
Total Project Cost	$272,872

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$210,000	$0	$0	$210,000
----------Remaining Funding to be Determined----------					
	Total	$210,000	$0	$0	$210,000

CSJ	District		MPO	City		Letting FY
1219-02-017	**WACO**	**CORYELL COUNTY**			**FM 182**	**2015**

Limits From: @ SOUTH HOG CREEK

Limits To: (STR #003)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,110
ROW & Utilities	$0
Construction	$390,000
Construction Engineering	$29,055
Contingencies	$0
Indirect Costs	$18,837
Potential Change Orders	$9,321
Total Project Cost	$466,323

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,100	$0	$0	$375,100
	Total	$375,100	$0	$0	$375,100

CSJ	District		MPO	City		Letting FY
1219-02-018	WACO	CORYELL COUNTY			FM 182	2015

Limits From @ HOG CREEK

Limits To (STR #002)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,442
ROW & Utilities	$0
Construction	$478,400
Construction Engineering	$35,641
Contingencies	$0
Indirect Costs	$23,107
Potential Change Orders	$11,434
Total Project Cost	$572,023

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$460,000	$0	$0	$460,000
	Total	$460,000	$0	$0	$460,000

CSJ	District		MPO	City		Letting FY
1594-02-012	WACO	CORYELL COUNTY			FM 1783	2015

Limits From @ DODDS CREEK

Limits To (STR #003)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,818
ROW & Utilities	$0
Construction	$506,480
Construction Engineering	$37,733
Contingencies	$0
Indirect Costs	$24,463
Potential Change Orders	$12,105
Total Project Cost	$605,598

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$487,000	$0	$0	$487,000
	Total	$487,000	$0	$0	$487,000

CSJ	District		MPO	City		Letting FY
0567-01-027	WACO	CORYELL COUNTY			FM 1996	2016

Limits From US 84

Limits To FM 107

Ranking Tier 2

Project Description REHABILITATE ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$121,086
ROW & Utilities	$0
Construction	$2,471,149
Construction Engineering	$121,086
Contingencies	$1,236
Indirect Costs	$119,356
Potential Change Orders	$111,696
Total Project Cost	$2,945,609

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,300,000	$0	$0	$2,300,000
	Total	$2,300,000	$0	$0	$2,300,000

CSJ	District		MPO	City		Letting FY
0909-39-903	**WACO**	**CORYELL COUNTY**		GATESVILLE	**CS**	**2016**

Limits From: ON LEON ST @ LEON RIVER

Limits To: (MAP #1 GAT)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$159,536
ROW & Utilities	$0
Construction	$638,144
Construction Engineering	$47,542
Contingencies	$0
Indirect Costs	$30,822
Potential Change Orders	$15,252
Total Project Cost	$891,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$590,000	$0	$0	$590,000
	Total	$590,000	$0	$0	$590,000

CSJ	District		MPO	City		Letting FY
0513-01-017	**WACO**	**CORYELL COUNTY**			**SH 236**	**2017**

Limits From: @ LEON RIVER

Limits To: (STR #001)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$93,078
ROW & Utilities	$0
Construction	$1,899,561
Construction Engineering	$141,517
Contingencies	$0
Indirect Costs	$91,749
Potential Change Orders	$45,400
Total Project Cost	$2,271,305

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,700,000	$0	$0	$1,700,000
	Total	$1,700,000	$0	$0	$1,700,000

CSJ	District		MPO	City		Letting FY
0724-01-050	**WACO**	**CORYELL COUNTY**	KILLEEN-TEMPLE	COPPERAS COVE	**FM 116**	**2017**

Limits From: CACTUS LANE

Limits To: LUTHERAN CHURCH RD

Ranking Tier 1

Project Description: ADD LEFT TURN LANE

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$133,330
ROW & Utilities	$0
Construction	$2,721,022
Construction Engineering	$133,330
Contingencies	$1,361
Indirect Costs	$131,425
Potential Change Orders	$122,990
Total Project Cost	$3,243,458

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0724-01-041	WACO	CORYELL COUNTY			FM 116	2018

Limits From @ COWHOUSE CREEK

Limits To (STR #018) Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$176,437
ROW & Utilities	$0
Construction	$3,600,761
Construction Engineering	$272,578
Contingencies	$164,915
Indirect Costs	$173,917
Potential Change Orders	$84,258
Total Project Cost	$4,472,865

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,150,000	$0	$0	$3,150,000
	Total	$3,150,000	$0	$0	$3,150,000

CSJ	District		MPO	City		Letting FY
0909-39-908	WACO	CORYELL COUNTY			CR	2018

Limits From ON CR 210 @ LEON RIVER

Limits To (MAP #10) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$28,105
ROW & Utilities	$0
Construction	$573,570
Construction Engineering	$42,731
Contingencies	$0
Indirect Costs	$27,703
Potential Change Orders	$13,708
Total Project Cost	$685,818

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

Falls County

CSJ	District		MPO	City		Letting FY
0382-02-035	WACO	FALLS COUNTY			SH 7	2015

Limits From SH 6

Limits To LIMESTONE CO LINE Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$3,871
ROW & Utilities	$0
Construction	$78,996
Construction Engineering	$3,531
Contingencies	$0
Indirect Costs	$3,816
Potential Change Orders	$2,457
Total Project Cost	$92,670

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$70,920	$0	$0	$70,920
	Total	$70,920	$0	$0	$70,920

CSJ	District		MPO	City		Letting FY
0808-02-012	WACO	FALLS COUNTY			FM 413	2015

Limits From @ FISH CREEK

Limits To (STR #006) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,851
ROW & Utilities	$0
Construction	$466,351
Construction Engineering	$34,743
Contingencies	$0
Indirect Costs	$22,525
Potential Change Orders	$11,146
Total Project Cost	$557,616

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$450,000	$0	$0	$450,000
	Total	$450,000	$0	$0	$450,000

CSJ	District		MPO	City		Letting FY
0909-38-052	WACO	FALLS COUNTY			CR	2015

Limits From ON CR 425 @ BRANCH

Limits To OF N ELM CREEK (MAP #2038) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,415
ROW & Utilities	$0
Construction	$273,769
Construction Engineering	$20,396
Contingencies	$0
Indirect Costs	$13,223
Potential Change Orders	$6,543
Total Project Cost	$327,345

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$265,000	$0	$0	$265,000
	Total	$265,000	$0	$0	$265,000

CSJ	District		MPO	City		Letting FY
0909-38-072	WACO	FALLS COUNTY			CR	2015

Limits From CR 221 @ BIG SANDY CRK BR

Limits To (MAP #40) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,010
ROW & Utilities	$0
Construction	$265,504
Construction Engineering	$19,780
Contingencies	$0
Indirect Costs	$12,824
Potential Change Orders	$6,346
Total Project Cost	$317,463

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$257,000	$0	$0	$257,000
	Total	$257,000	$0	$0	$257,000

CSJ	District		MPO	City		Letting FY
0909-38-073	WACO	FALLS COUNTY			CR	2015

Limits From CR 578 @ COTTONWOOD CRK

Limits To (MAP #2057) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,820
ROW & Utilities	$0
Construction	$282,033
Construction Engineering	$21,011
Contingencies	$0
Indirect Costs	$13,622
Potential Change Orders	$6,741
Total Project Cost	$337,227

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$273,000	$0	$0	$273,000
	Total	$273,000	$0	$0	$273,000

CSJ	District		MPO	City		Letting FY
0909-38-074	WACO	FALLS COUNTY			CR	2015

Limits From CR 206 @ PIN OAK CRK

Limits To (MAP #14) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,390
ROW & Utilities	$0
Construction	$232,445
Construction Engineering	$17,317
Contingencies	$0
Indirect Costs	$11,227
Potential Change Orders	$5,555
Total Project Cost	$277,934

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
0909-38-075	WACO	FALLS COUNTY			CR	2015

Limits From ON CR 263 @ BIG SANDY CRK

Limits To (MAP #26) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,844
ROW & Utilities	$0
Construction	$323,357
Construction Engineering	$24,090
Contingencies	$0
Indirect Costs	$15,618
Potential Change Orders	$7,728
Total Project Cost	$386,638

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$313,000	$0	$0	$313,000
	Total	$313,000	$0	$0	$313,000

CSJ	District		MPO	City		Letting FY
0909-38-920	WACO	FALLS COUNTY			CR	2016

Limits From: CR 384 @ DEER CRK TRIB

Limits To: (MAP #2021)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,845
ROW & Utilities	$0
Construction	$241,743
Construction Engineering	$18,010
Contingencies	$0
Indirect Costs	$11,676
Potential Change Orders	$5,778
Total Project Cost	$289,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
0909-38-937	WACO	FALLS COUNTY			CR	2017

Limits From: ON CR 355 @ INDIAN GROVE CRK

Limits To: (MAP #2008)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$12,199
ROW & Utilities	$0
Construction	$248,959
Construction Engineering	$18,547
Contingencies	$0
Indirect Costs	$12,025
Potential Change Orders	$5,950
Total Project Cost	$297,681

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
1656-03-012	WACO	FALLS COUNTY			FM 413	2017

Limits From: FM 2027

Limits To: SL 265

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,190
ROW & Utilities	$0
Construction	$1,167,138
Construction Engineering	$52,171
Contingencies	$0
Indirect Costs	$56,373
Potential Change Orders	$36,298
Total Project Cost	$1,369,169

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,051,510	$0	$0	$1,051,510
	Total	$1,051,510	$0	$0	$1,051,510

CSJ	District		MPO	City		Letting FY
0909-38-065	WACO	FALLS COUNTY			CR	2018

Limits From: ON CR 576 @ POOLE CRK TRIB

Limits To: (MAP #2059)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,772
ROW & Utilities	$0
Construction	$260,650
Construction Engineering	$19,418
Contingencies	$0
Indirect Costs	$12,589
Potential Change Orders	$6,230
Total Project Cost	$311,659

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
0909-38-071	WACO	FALLS COUNTY			CR	2018

Limits From: ON CR 236 @ BIG ELM CR

Limits To: (MAP #19)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,100
ROW & Utilities	$0
Construction	$369,396
Construction Engineering	$27,520
Contingencies	$0
Indirect Costs	$17,842
Potential Change Orders	$8,829
Total Project Cost	$441,687

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

CSJ	District		MPO	City		Letting FY
0909-38-921	WACO	FALLS COUNTY		ROSEBUD	CS	2018

Limits From: CS 085 (ROWENA AVE)

Limits To: @ DRAINAGE DITCH (MAP #1 ROSEBUD)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,236
ROW & Utilities	$0
Construction	$290,521
Construction Engineering	$21,644
Contingencies	$0
Indirect Costs	$14,032
Potential Change Orders	$6,943
Total Project Cost	$347,376

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0909-38-993	WACO	FALLS COUNTY			CR	2018

Limits From: ON CR 254 @ BIG CR

Limits To: (MAP #10)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,675
ROW & Utilities	$0
Construction	$319,907
Construction Engineering	$23,833
Contingencies	$0
Indirect Costs	$15,452
Potential Change Orders	$7,646
Total Project Cost	$382,513

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$278,000	$0	$0	$278,000
	Total	$278,000	$0	$0	$278,000

CSJ	District		MPO	City		Letting FY
0909-38-908	WACO	FALLS COUNTY			CR	2019

Limits From: CR 177 @ LITTLE ELM CRK

Limits To: (MAP #43)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,240
ROW & Utilities	$0
Construction	$290,621
Construction Engineering	$21,651
Contingencies	$0
Indirect Costs	$14,037
Potential Change Orders	$6,946
Total Project Cost	$347,495

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$246,000	$0	$0	$246,000
	Total	$246,000	$0	$0	$246,000

CSJ	District		MPO	City		Letting FY
0909-38-913	WACO	FALLS COUNTY			CR	2019

Limits From: CR 361 @ KEYS BR

Limits To: (MAP #2084)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,522
ROW & Utilities	$0
Construction	$296,376
Construction Engineering	$22,080
Contingencies	$0
Indirect Costs	$14,315
Potential Change Orders	$7,083
Total Project Cost	$354,377

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$246,000	$0	$0	$246,000
	Total	$246,000	$0	$0	$246,000

Hamilton County

CSJ	District		MPO	City		Letting FY
0909-29-020	WACO	HAMILTON COUNTY			CR	2016

Limits From: ON CR 273 @ LEON RIVER

Limits To: (MAP #210)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$27,726
ROW & Utilities	$0
Construction	$565,839
Construction Engineering	$42,155
Contingencies	$0
Indirect Costs	$27,330
Potential Change Orders	$13,524
Total Project Cost	$676,574

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$525,000	$0	$0	$525,000
	Total	$525,000	$0	$0	$525,000

CSJ	District		MPO	City		Letting FY
0909-29-040	WACO	HAMILTON COUNTY			CR	2018

Limits From: ON CR 266 @ FALL CRK

Limits To: (MAP #219)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,992
ROW & Utilities	$0
Construction	$408,008
Construction Engineering	$30,397
Contingencies	$0
Indirect Costs	$19,707
Potential Change Orders	$9,751
Total Project Cost	$487,855

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0909-29-037	WACO	HAMILTON COUNTY			CR	2019

Limits From: ON CR 238 @ HONEY CREEK

Limits To: (MAP #212)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$20,525
ROW & Utilities	$0
Construction	$418,871
Construction Engineering	$31,206
Contingencies	$0
Indirect Costs	$20,231
Potential Change Orders	$10,011
Total Project Cost	$500,845

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

CSJ	District		MPO	City		Letting FY
0936-01-023	WACO	HAMILTON COUNTY			FM 221	2019

Limits From @ GHOLSON CRK

Limits To (STR #002) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,525
ROW & Utilities	$0
Construction	$418,871
Construction Engineering	$31,206
Contingencies	$0
Indirect Costs	$20,231
Potential Change Orders	$10,011
Total Project Cost	$500,845

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$350,000	$0	$0	$350,000
	Total	$350,000	$0	$0	$350,000

Hill County

CSJ	District		MPO	City		Letting FY
0121-03-054	WACO	HILL COUNTY		HILLSBORO	SH 22	2015

Limits From SH 81 IN HILLSBORO

Limits To 0.9 MI EAST Ranking Tier 2

Project Description WIDEN FROM TWO LANE TO FOUR LANE WITH LEFT TURN LANE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$248,980
ROW & Utilities	$0
Construction	$5,081,222
Construction Engineering	$252,029
Contingencies	$101,116
Indirect Costs	$245,423
Potential Change Orders	$190,038
Total Project Cost	$6,118,807

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,090,000	$0	$0	$2,090,000
1	PREVENTIVE MAINT & REHAB	$2,110,000	$0	$0	$2,110,000
	Total	$4,200,000	$0	$0	$4,200,000

CSJ	District		MPO	City		Letting FY
0909-37-060	WACO	HILL COUNTY			CR	2015

Limits From ON CR 267 @ WHITE ROCK CR

Limits To (MAP #71) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,231
ROW & Utilities	$0
Construction	$412,880
Construction Engineering	$30,760
Contingencies	$0
Indirect Costs	$19,942
Potential Change Orders	$9,868
Total Project Cost	$493,681

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$397,000	$0	$0	$397,000
	Total	$397,000	$0	$0	$397,000

CSJ	District		MPO	City		Letting FY
1662-01-015	WACO	HILL COUNTY			FM 339	2015

Limits From @ TEHUACANA CRK

Limits To (STR #003) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,043
ROW & Utilities	$0
Construction	$388,626
Construction Engineering	$28,953
Contingencies	$0
Indirect Costs	$18,771
Potential Change Orders	$9,288
Total Project Cost	$464,680

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$375,000	$0	$0	$375,000
	Total	$375,000	$0	$0	$375,000

CSJ	District		MPO	City		Letting FY
0014-23-032	WACO	HILL COUNTY			IH 35W	2016

Limits From IH 35 IN HILLSBORO

Limits To JOHNSON CO LINE Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$80,109
ROW & Utilities	$0
Construction	$1,634,885
Construction Engineering	$73,079
Contingencies	$0
Indirect Costs	$78,965
Potential Change Orders	$50,845
Total Project Cost	$1,917,883

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,511,543	$0	$0	$1,511,543
	Total	$1,511,543	$0	$0	$1,511,543

CSJ	District		MPO	City		Letting FY
0909-37-967	WACO	HILL COUNTY			CR	2016

Limits From CR 893 @ COBB CREEK

Limits To (MAP #217) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,607
ROW & Utilities	$0
Construction	$461,359
Construction Engineering	$34,371
Contingencies	$0
Indirect Costs	$22,284
Potential Change Orders	$11,026
Total Project Cost	$551,647

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$435,000	$0	$0	$435,000
	Total	$435,000	$0	$0	$435,000

CSJ	District		MPO	City		Letting FY
0596-01-019	WACO	HILL COUNTY			FM 66	2017

Limits From @ VALLEY BRANCH

Limits To (STR #011) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,376
ROW & Utilities	$0
Construction	$558,694
Construction Engineering	$41,623
Contingencies	$0
Indirect Costs	$26,985
Potential Change Orders	$13,353
Total Project Cost	$668,031

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0596-01-020	WACO	HILL COUNTY			FM 66	2017

Limits From @ WEIR BRANCH

Limits To (STR #012) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,426
ROW & Utilities	$0
Construction	$335,217
Construction Engineering	$24,974
Contingencies	$0
Indirect Costs	$16,191
Potential Change Orders	$8,012
Total Project Cost	$400,819

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0596-01-021	WACO	HILL COUNTY			FM 66	2018

Limits From SH 81

Limits To ELLIS CO LINE Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,991
ROW & Utilities	$0
Construction	$795,734
Construction Engineering	$35,569
Contingencies	$0
Indirect Costs	$38,434
Potential Change Orders	$24,747
Total Project Cost	$933,476

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$689,328	$0	$0	$689,328
	Total	$689,328	$0	$0	$689,328

CSJ	District		MPO	City		Letting FY
2059-02-011	WACO	HILL COUNTY			FM 1242	2018

Limits From: HILL CR 3110

Limits To: SH 171

Ranking Tier 1

Project Description: WIDEN PAVEMENT AND ADD SHOULDERS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$142,355
ROW & Utilities	$0
Construction	$2,905,211
Construction Engineering	$130,153
Contingencies	$0
Indirect Costs	$140,322
Potential Change Orders	$115,627
Total Project Cost	$3,433,669

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0519-02-019	WACO	HILL COUNTY			SH 174	2019

Limits From: @ BRAZOS RIVER_(LAKE WHITNEY)

Limits To: (STR #005)

Ranking Tier 2

Project Description: REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,356,707
ROW & Utilities	$0
Construction	$15,711,382
Construction Engineering	$1,170,498
Contingencies	$0
Indirect Costs	$758,860
Potential Change Orders	$375,502
Total Project Cost	$20,372,949

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$13,000,000	$0	$0	$13,000,000
	Total	$13,000,000	$0	$0	$13,000,000

CSJ	District		MPO	City		Letting FY
0656-01-036	WACO	HILL COUNTY			FM 933	2019

Limits From: @ NOLAN CRK

Limits To: (STR #004)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$140,300
ROW & Utilities	$0
Construction	$2,863,263
Construction Engineering	$213,313
Contingencies	$0
Indirect Costs	$138,296
Potential Change Orders	$68,432
Total Project Cost	$3,423,604

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

CSJ	District		MPO	City		Letting FY
2604-01-008	WACO	HILL COUNTY			FM 2604	2019

Limits From @ CEDAR CREEK

Limits To (STR #001) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$85,298
ROW & Utilities	$0
Construction	$1,740,778
Construction Engineering	$129,688
Contingencies	$0
Indirect Costs	$84,080
Potential Change Orders	$41,605
Total Project Cost	$2,081,448

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,450,000	$0	$0	$1,450,000
	Total	$1,450,000	$0	$0	$1,450,000

Limestone County

CSJ	District		MPO	City		Letting FY
0382-03-033	WACO	LIMESTONE COUNTY			SH 7	2015

Limits From LIMESTONE CO LINE

Limits To ROBERTSON CO LINE Ranking Tier 2

Project Description CENTERLINE TEXTURING

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$2,957
ROW & Utilities	$0
Construction	$60,350
Construction Engineering	$2,698
Contingencies	$0
Indirect Costs	$2,915
Potential Change Orders	$1,877
Total Project Cost	$70,797

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$60,000	$0	$0	$60,000
	Total	$60,000	$0	$0	$60,000

CSJ	District		MPO	City		Letting FY
1191-04-022	WACO	LIMESTONE COUNTY			FM 937	2015

Limits From @ MONTGOMERY CREEK

Limits To (STR #013) Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$39,289
ROW & Utilities	$0
Construction	$801,812
Construction Engineering	$60,697
Contingencies	$36,723
Indirect Costs	$38,728
Potential Change Orders	$18,762
Total Project Cost	$996,011

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$825,000	$0	$0	$825,000
	Total	$825,000	$0	$0	$825,000

CSJ	District		MPO	City		Letting FY
0909-40-059	WACO	LIMESTONE COUNTY			CR	2016

Limits From: CR 212 @ TEHUACANA CRK

Limits To: (MAP #35)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,426
ROW & Utilities	$0
Construction	$355,631
Construction Engineering	$26,494
Contingencies	$0
Indirect Costs	$17,177
Potential Change Orders	$8,500
Total Project Cost	$425,227

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$331,000	$0	$0	$331,000
	Total	$331,000	$0	$0	$331,000

CSJ	District		MPO	City		Letting FY
0909-40-071	WACO	LIMESTONE COUNTY			CR	2016

Limits From: CR 330 @ LAKE LIMESTONE

Limits To: (MAP #133)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,291
ROW & Utilities	$0
Construction	$271,250
Construction Engineering	$20,208
Contingencies	$0
Indirect Costs	$13,101
Potential Change Orders	$6,483
Total Project Cost	$324,333

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0909-40-072	WACO	LIMESTONE COUNTY			CR	2016

Limits From: ON CR 181 @ PIN OAK CR RELIEF

Limits To: (MAP #22)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,620
ROW & Utilities	$0
Construction	$298,375
Construction Engineering	$22,229
Contingencies	$0
Indirect Costs	$14,412
Potential Change Orders	$7,131
Total Project Cost	$356,767

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
0909-40-073	WACO	LIMESTONE COUNTY			CR	2016

Limits From: CR 416 @ SOWDERS CRK TRIB

Limits To: (MAP #209) (LCR 707)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,620
ROW & Utilities	$0
Construction	$298,375
Construction Engineering	$22,229
Contingencies	$0
Indirect Costs	$14,412
Potential Change Orders	$7,131
Total Project Cost	$356,767

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
0909-40-941	WACO	LIMESTONE COUNTY			PW	2016

Limits From: @ CONFEDERATE REUNION

Limits To: IN MEXIA

Ranking Tier 2

Project Description: MISCELLANEOUS ROAD MAINTENANCE TO EXISTING ROAD INCLUDING FILL POT HOLES, PATCH CRACKS, REPAVE, STRIPING AND SEAL COAT

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$4,677
ROW & Utilities	$0
Construction	$95,454
Construction Engineering	$6,090
Contingencies	$1,231
Indirect Costs	$4,610
Potential Change Orders	$5,517
Total Project Cost	$117,580

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TX HISTORICAL COMMISS.	$90,000	$0	$0	$90,000
	Total	$90,000	$0	$0	$90,000

CSJ	District		MPO	City		Letting FY
0909-40-950	WACO	LIMESTONE COUNTY			CR	2016

Limits From: ON CR 311 @ NAVASOTA RIVER

Limits To: (MAP #229)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$56,195
ROW & Utilities	$0
Construction	$1,146,844
Construction Engineering	$85,440
Contingencies	$0
Indirect Costs	$55,393
Potential Change Orders	$27,410
Total Project Cost	$1,371,281

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,057,000	$0	$0	$1,057,000
	Total	$1,057,000	$0	$0	$1,057,000

CSJ	District		MPO	City		Letting FY
0643-02-026	WACO	LIMESTONE COUNTY			FM 39	2017

Limits From: SH 164

Limits To: FM 80

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$68,478
ROW & Utilities	$0
Construction	$1,397,504
Construction Engineering	$62,468
Contingencies	$0
Indirect Costs	$67,499
Potential Change Orders	$43,462
Total Project Cost	$1,639,412

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,266,980	$0	$0	$1,266,980
	Total	$1,266,980	$0	$0	$1,266,980

CSJ	District		MPO	City		Letting FY
0831-02-020	WACO	LIMESTONE COUNTY			FM 342	2017

Limits From: MCLENNAN CO LINE

Limits To: FM 339

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$46,771
ROW & Utilities	$0
Construction	$954,507
Construction Engineering	$42,666
Contingencies	$0
Indirect Costs	$46,103
Potential Change Orders	$29,685
Total Project Cost	$1,119,732

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$854,230	$0	$0	$854,230
	Total	$854,230	$0	$0	$854,230

CSJ	District		MPO	City		Letting FY
0909-40-922	WACO	LIMESTONE COUNTY			CR	2017

Limits From: CR 520 @ NAVASOTA RV RELIEF

Limits To: (MAP #69)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,010
ROW & Utilities	$0
Construction	$306,319
Construction Engineering	$22,821
Contingencies	$0
Indirect Costs	$14,795
Potential Change Orders	$7,321
Total Project Cost	$366,266

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
1191-02-002	WACO	LIMESTONE COUNTY			FM 936	2017

Limits From @ TRIB OF NAVASOTA RV

Limits To (STR #004) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,845
ROW & Utilities	$0
Construction	$262,142
Construction Engineering	$19,530
Contingencies	$0
Indirect Costs	$12,661
Potential Change Orders	$6,265
Total Project Cost	$313,443

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$240,000	$0	$0	$240,000
	Total	$240,000	$0	$0	$240,000

CSJ	District		MPO	City		Letting FY
0909-40-909	WACO	LIMESTONE COUNTY			CR	2018

Limits From CR 244 @ TEHUACANA CRK

Limits To (MAP #34) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,370
ROW & Utilities	$0
Construction	$374,901
Construction Engineering	$27,930
Contingencies	$0
Indirect Costs	$18,108
Potential Change Orders	$8,960
Total Project Cost	$448,269

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$329,000	$0	$0	$329,000
	Total	$329,000	$0	$0	$329,000

CSJ	District		MPO	City		Letting FY
0909-40-912	WACO	LIMESTONE COUNTY			CR	2018

Limits From CR 723 @ BIG CRK

Limits To (MAP #114)(OLD THORNTON RD) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,108
ROW & Utilities	$0
Construction	$369,544
Construction Engineering	$27,531
Contingencies	$0
Indirect Costs	$17,849
Potential Change Orders	$8,832
Total Project Cost	$441,863

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$319,000	$0	$0	$319,000
	Total	$319,000	$0	$0	$319,000

CSJ	District		MPO	City		Letting FY
0909-40-914	WACO	LIMESTONE COUNTY			CR	2019

Limits From: CR 723 @ STEELE CRK

Limits To: (MAP #116)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$27,451
ROW & Utilities	$0
Construction	$560,223
Construction Engineering	$41,737
Contingencies	$0
Indirect Costs	$27,059
Potential Change Orders	$13,389
Total Project Cost	$669,859

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$465,000	$0	$0	$465,000
	Total	$465,000	$0	$0	$465,000

CSJ	District		MPO	City		Letting FY
0625-01-001	WACO	LIMESTONE COUNTY			PR 28A	2022

Limits From: FT PARKER STATE PARK

Limits To: .

Ranking Tier 2

Project Description: REHABILITATE PARK ROADS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$98,636
ROW & Utilities	$0
Construction	$2,012,989
Construction Engineering	$128,429
Contingencies	$25,968
Indirect Costs	$97,227
Potential Change Orders	$116,351
Total Project Cost	$2,479,599

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

Mc Lennan County

CSJ	District		MPO	City		Letting FY
0833-03-035	WACO	MC LENNAN COUNTY	WACO	WACO	FM 1637	2015

Limits From: FM 3051

Limits To: 0.65 MI W OF FM 2490

Ranking Tier 1

Project Description: RECONSTRUCT AND WIDEN FROM TWO TO FOUR LANES WITH RAISED MEDIAN

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,403,568
ROW & Utilities	$10,501,100
Construction	$28,644,244
Construction Engineering	$1,420,755
Contingencies	$570,020
Indirect Costs	$1,383,517
Potential Change Orders	$1,071,295
Total Project Cost	$44,994,499

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	FEDERAL EARMARK	$400,000	$0	$0	$400,000
10	FEDERAL EARMARK	$1,602,950	$0	$0	$1,602,950
----------Remaining Funding to be Determined----------					
2U	URBAN CORRIDOR	$14,110,000	$0	$0	$14,110,000
	Total	$16,112,950	$0	$0	$16,112,950

CSJ	District		MPO	City		Letting FY
2311-01-037	WACO	MC LENNAN COUNTY	WACO		FM 3051	2015

Limits From @ INTERS OF MLK/LAKE BRAZOS PKWY

Limits To . Ranking Tier 1

Project Description LANDSCAPE ENHANCEMENT CONSISTING OF RETAINING WALLS AND PLANTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,158
ROW & Utilities	$0
Construction	$452,214
Construction Engineering	$44,950
Contingencies	$0
Indirect Costs	$21,842
Potential Change Orders	$22,068
Total Project Cost	$563,232

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	LANDSCAPE INCENTIVE AWDS	$155,000	$0	$0	$155,000
10		$290,000	$0	$0	$290,000
----------Remaining Funding to be Determined----------					
	Total	$445,000	$0	$0	$445,000

CSJ	District		MPO	City		Letting FY
0909-00-049	WACO	MC LENNAN COUNTY			VA	2016

Limits From AT VARIOUS LOCATIONS IN CORYELL,

Limits To HAMILTON, MCLENNAN & BOSQUE COS. Ranking Tier 2

Project Description CONSTRUCT CURB RAMPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$77,679
ROW & Utilities	$0
Construction	$1,585,288
Construction Engineering	$101,141
Contingencies	$20,450
Indirect Costs	$76,569
Potential Change Orders	$91,630
Total Project Cost	$1,952,758

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,500,000	$0	$0	$1,500,000
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0909-22-165	WACO	MC LENNAN COUNTY	WACO	WACO	CS	2016

Limits From ALONG BRAZOS RIVER FROM FRANKLIN

Limits To IH 35 AND ORCHARD LANE Ranking Tier 2

Project Description CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED-USE PATH FOR PEDESTRIANS AND BICYCLISTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$173,993
ROW & Utilities	$0
Construction	$3,550,887
Construction Engineering	$226,547
Contingencies	$45,806
Indirect Costs	$171,508
Potential Change Orders	$205,241
Total Project Cost	$4,373,983

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$3,381,000	$0	$0	$3,381,000
----------Remaining Funding to be Determined----------					
	Total	$3,381,000	$0	$0	$3,381,000

CSJ	District		MPO	City		Letting FY
0909-22-166	**WACO**	**MC LENNAN COUNTY**	WACO		**CS**	**2016**

Limits From: ON CS 065 @ TONK CRK

Limits To: (MAP #1 - CRAWFORD)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$129,065
ROW & Utilities	$0
Construction	$516,261
Construction Engineering	$39,081
Contingencies	$23,645
Indirect Costs	$24,935
Potential Change Orders	$12,081
Total Project Cost	$745,068

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$479,000	$0	$0	$479,000
	Total	$479,000	$0	$0	$479,000

CSJ	District		MPO	City		Letting FY
0909-22-169	**WACO**	**MC LENNAN COUNTY**	WACO		**CR**	**2016**

Limits From: ON CR 674 @ BRUSHY CREEK

Limits To: (MAP #1042)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,477
ROW & Utilities	$0
Construction	$275,050
Construction Engineering	$20,491
Contingencies	$0
Indirect Costs	$13,285
Potential Change Orders	$6,574
Total Project Cost	$328,877

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$256,000	$0	$0	$256,000
	Total	$256,000	$0	$0	$256,000

CSJ	District		MPO	City		Letting FY
0209-07-045	**WACO**	**MC LENNAN COUNTY**	WACO		**FM 933**	**2017**

Limits From: SS 1858

Limits To: FM 308

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$78,584
ROW & Utilities	$0
Construction	$1,603,759
Construction Engineering	$71,688
Contingencies	$0
Indirect Costs	$77,462
Potential Change Orders	$49,877
Total Project Cost	$1,881,370

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,425,736	$0	$0	$1,425,736
	Total	$1,425,736	$0	$0	$1,425,736

CSJ	District		MPO	City		Letting FY
0209-07-046	**WACO**	**MC LENNAN COUNTY**	WACO		**FM 933**	**2017**

Limits From FM 3051

Limits To US 84

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$19,089
ROW & Utilities	$0
Construction	$389,567
Construction Engineering	$17,414
Contingencies	$0
Indirect Costs	$18,816
Potential Change Orders	$12,116
Total Project Cost	$457,002

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$346,324	$0	$0	$346,324
	Total	$346,324	$0	$0	$346,324

CSJ	District		MPO	City		Letting FY
0834-04-024	**WACO**	**MC LENNAN COUNTY**	WACO		**FM 308**	**2017**

Limits From IH 35

Limits To HILL CO LINE

Ranking Tier 1

Project Description SAFETY TREAT FIXED OBJECTS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$99,976
ROW & Utilities	$0
Construction	$2,040,328
Construction Engineering	$91,203
Contingencies	$0
Indirect Costs	$98,548
Potential Change Orders	$63,454
Total Project Cost	$2,393,509

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,862,140	$0	$0	$1,862,140
	Total	$1,862,140	$0	$0	$1,862,140

CSJ	District		MPO	City		Letting FY
0909-22-998	**WACO**	**MC LENNAN COUNTY**	WACO	WACO	**CS**	**2017**

Limits From CS 5452 @ SPEEGLEVILLE CREEK

Limits To (MAP #906-WACO)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$78,463
ROW & Utilities	$0
Construction	$313,852
Construction Engineering	$23,382
Contingencies	$0
Indirect Costs	$15,159
Potential Change Orders	$7,501
Total Project Cost	$438,357

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$280,000	$0	$0	$280,000
	Total	$280,000	$0	$0	$280,000

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
1187-02-018	WACO		WACO		FM 938	2017

Limits From @ TONK CREEK

Limits To (STR #002)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,506
ROW & Utilities	$0
Construction	$377,677
Construction Engineering	$28,137
Contingencies	$0
Indirect Costs	$18,242
Potential Change Orders	$9,026
Total Project Cost	$451,589

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$338,000	$0	$0	$338,000
	Total	$338,000	$0	$0	$338,000

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
1192-01-025	WACO		WACO		FM 939	2017

Limits From SH 31

Limits To FM 342

Ranking Tier 1

Project Description CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,385
ROW & Utilities	$0
Construction	$89,493
Construction Engineering	$4,000
Contingencies	$0
Indirect Costs	$4,323
Potential Change Orders	$2,783
Total Project Cost	$104,984

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$80,343	$0	$0	$80,343
	Total	$80,343	$0	$0	$80,343

CSJ	District	MC LENNAN COUNTY	MPO	City		Letting FY
0014-10-911	WACO		WACO		BU 77-L	2018

Limits From @ BUS 77 NB OVER FUTURE LP 574

Limits To (STR #169)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$92,005
ROW & Utilities	$0
Construction	$1,877,656
Construction Engineering	$139,885
Contingencies	$0
Indirect Costs	$90,691
Potential Change Orders	$44,876
Total Project Cost	$2,245,113

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,600,000	$0	$0	$1,600,000
	Total	$1,600,000	$0	$0	$1,600,000

CSJ	District		MPO	City		Letting FY
0055-08-114	WACO	MC LENNAN COUNTY	WACO		US 84	2018

Limits From @ SH 6 UP (NB FR)

Limits To (STR #82)

Ranking Tier 1

Project Description REPLACE BRDIGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$142,803
ROW & Utilities	$0
Construction	$2,914,341
Construction Engineering	$217,118
Contingencies	$0
Indirect Costs	$140,763
Potential Change Orders	$69,653
Total Project Cost	$3,484,678

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0055-08-115	WACO	MC LENNAN COUNTY	WACO		US 84	2018

Limits From @ SH 6 UP (SB FR)

Limits To (STR #079)

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$140,030
ROW & Utilities	$0
Construction	$2,857,746
Construction Engineering	$212,902
Contingencies	$0
Indirect Costs	$138,029
Potential Change Orders	$68,300
Total Project Cost	$3,417,007

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0258-10-045	WACO	MC LENNAN COUNTY	WACO	WACO	SL 396	2018

Limits From @ UNION PACIFIC RR OP

Limits To (VALLEY MILLS DR(STR #34)

Ranking Tier 1

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$299,767
ROW & Utilities	$0
Construction	$6,117,701
Construction Engineering	$463,110
Contingencies	$280,191
Indirect Costs	$295,485
Potential Change Orders	$143,154
Total Project Cost	$7,599,409

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,333,000	$0	$0	$5,333,000
	Total	$5,333,000	$0	$0	$5,333,000

CSJ	District		MPO	City		Letting FY
0833-03-045	WACO	MC LENNAN COUNTY	WACO		FM 1637	2018

Limits From: BOSQUE CO LINE

Limits To: FM 185

Ranking Tier 1

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$71,295
ROW & Utilities	$0
Construction	$1,454,991
Construction Engineering	$65,038
Contingencies	$0
Indirect Costs	$70,276
Potential Change Orders	$45,250
Total Project Cost	$1,706,850

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$1,276,848	$0	$0	$1,276,848
	Total	$1,276,848	$0	$0	$1,276,848

CSJ	District		MPO	City		Letting FY
0833-03-047	WACO	MC LENNAN COUNTY	WACO		FM 1637	2018

Limits From: BOSQUE CO LINE

Limits To: FM 185

Ranking Tier 1

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$2,337
ROW & Utilities	$0
Construction	$47,699
Construction Engineering	$2,132
Contingencies	$0
Indirect Costs	$2,304
Potential Change Orders	$1,483
Total Project Cost	$55,956

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$41,859	$0	$0	$41,859
	Total	$41,859	$0	$0	$41,859

CSJ	District		MPO	City		Letting FY
0909-22-167	WACO	MC LENNAN COUNTY	WACO		CR	2018

Limits From: ON CR 174 @ TONK CREEK

Limits To: (MAP #493)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,577
ROW & Utilities	$0
Construction	$297,494
Construction Engineering	$22,163
Contingencies	$0
Indirect Costs	$14,369
Potential Change Orders	$7,110
Total Project Cost	$355,713

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$256,000	$0	$0	$256,000
	Total	$256,000	$0	$0	$256,000

CSJ	District		MPO	City		Letting FY
0014-10-906	**WACO**	**MC LENNAN COUNTY**	WACO	WACO	**BU 77-L**	**2019**

Limits From @ BRAZOS RV (SB)

Limits To (STR #170) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$326,407
ROW & Utilities	$0
Construction	$6,661,360
Construction Engineering	$496,271
Contingencies	$0
Indirect Costs	$321,744
Potential Change Orders	$159,207
Total Project Cost	$7,964,988

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,458,000	$0	$0	$5,458,000
	Total	$5,458,000	$0	$0	$5,458,000

CSJ	District		MPO	City		Letting FY
0015-01-171	**WACO**	**MC LENNAN COUNTY**	WACO		**IH 35**	**2019**

Limits From S LP 340

Limits To N LP 340 Ranking Tier 2

Project Description RECONST.,WIDEN MAINLANES FROM 6 TO 8,RECONST.FRONTAGE RD AND EXTEND FRONTAGE ROADS WHERE DISCONTINUOUS AND REALIGN RAMPS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,640,737
ROW & Utilities	$62,726,070
Construction	$380,423,209
Construction Engineering	$16,358,198
Contingencies	$684,762
Indirect Costs	$18,374,441
Potential Change Orders	$17,917,933
Total Project Cost	$515,125,351

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$18,770,000	$0	$0	$18,770,000
----------Remaining Funding to be Determined----------					
	Total	$18,770,000	$0	$0	$18,770,000

CSJ	District		MPO	City		Letting FY
0258-09-140	**WACO**	**MC LENNAN COUNTY**			**SH 6**	**2019**

Limits From @ LAKE WACO (NB & SB MAINLANES)

Limits To (STR #067 & 068) Ranking Tier 2

Project Description REHABILITATE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$230,769
ROW & Utilities	$0
Construction	$4,709,580
Construction Engineering	$356,515
Contingencies	$215,699
Indirect Costs	$227,473
Potential Change Orders	$110,204
Total Project Cost	$5,850,241

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	MISC TRANSPORTATION	$3,974,000	$0	$0	$3,974,000
----------Remaining Funding to be Determined----------					
	Total	$3,974,000	$0	$0	$3,974,000

CSJ	District		MPO	City		Letting FY
0909-22-168	WACO	MC LENNAN COUNTY			CR	2019

Limits From: ON CR 277 @ S FORK COW BAYOU

Limits To: (MAP #129)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$21,252
ROW & Utilities	$0
Construction	$433,721
Construction Engineering	$32,312
Contingencies	$0
Indirect Costs	$20,949
Potential Change Orders	$10,366
Total Project Cost	$518,601

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$360,000	$0	$0	$360,000
	Total	$360,000	$0	$0	$360,000

CSJ	District		MPO	City		Letting FY
0909-22-906	WACO	MC LENNAN COUNTY			CR	2019

Limits From: COMPTON SCHOOL RD @ HOG CRK

Limits To: (MAP #489)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,344
ROW & Utilities	$0
Construction	$476,409
Construction Engineering	$35,493
Contingencies	$0
Indirect Costs	$23,011
Potential Change Orders	$11,386
Total Project Cost	$569,643

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$402,000	$0	$0	$402,000
	Total	$402,000	$0	$0	$402,000

CSJ	District		MPO	City		Letting FY
0909-22-907	WACO	MC LENNAN COUNTY			CR	2019

Limits From: COUGAR LANE @ LIVE OAK CRK

Limits To: (MAP #369)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,025
ROW & Utilities	$0
Construction	$265,812
Construction Engineering	$19,803
Contingencies	$0
Indirect Costs	$12,839
Potential Change Orders	$6,353
Total Project Cost	$317,831

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$225,000	$0	$0	$225,000
	Total	$225,000	$0	$0	$225,000

CSJ	District		MPO	City		Letting FY
0909-22-164	**WACO**	**MC LENNAN COUNTY**			**VA**	**2022**

Limits From TPWD WACO STATE PARK

Limits To REGIONAL OFFICE

Ranking Tier 2

Project Description REHABILITATE PARKING LOT AND DRIVEWAY

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

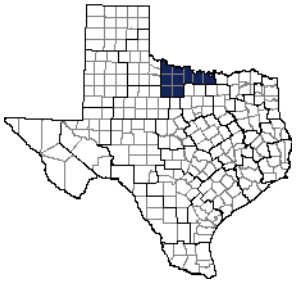
Preliminary Engineering	$9,864
ROW & Utilities	$0
Construction	$201,299
Construction Engineering	$12,843
Contingencies	$2,597
Indirect Costs	$9,723
Potential Change Orders	$11,635
Total Project Cost	$247,960

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

Wichita Falls District

The Wichita Falls District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-25. Further information on district contacts and project information may be found on the TxDOT web page.



The Wichita Falls District coordinates with local transportation partners, including the Wichita Falls Metropolitan Planning Organization, in the development of its projects.

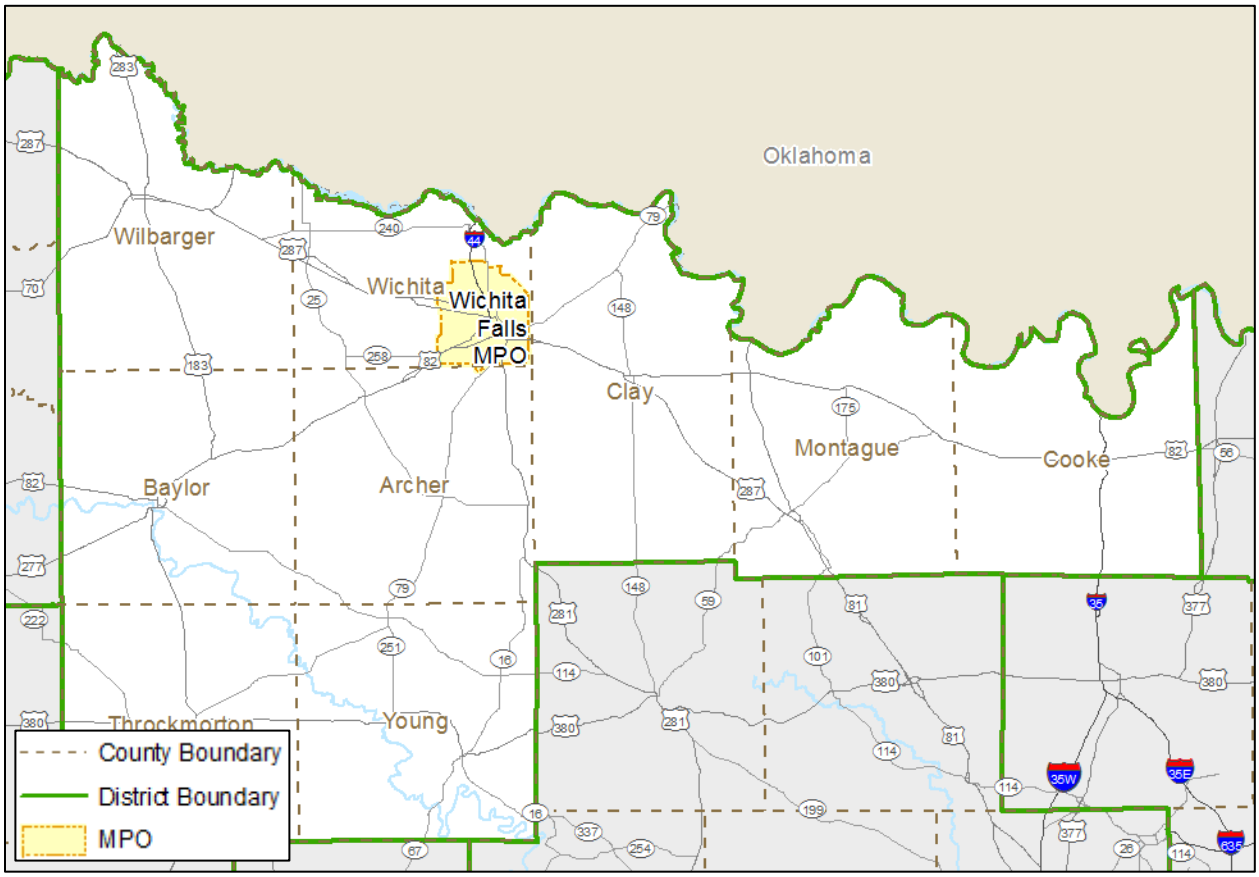


Figure III-25 Wichita Falls District Geography

Table III-27 provides the currently allocated funding for the Wichita Falls District by category by year.

Table III-27 Wichita Falls District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	20,490,000	22,630,000	24,320,000	21,950,000	-	-	-	-	-	-	89,390,000
2	-	-	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	100,000	-	-	-	-	-	-	-	-	-	100,000
Total	23,090,000	25,130,000	26,820,000	24,450,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	114,490,000

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Archer County

CSJ	District		MPO	City		Letting FY
2644-02-007	**WICHITA FALLS**	**ARCHER COUNTY**	WICHITA FALLS	WICHITA FALLS	**FM 2650**	**2015**

Limits From: WICHITA COUNTY LINE

Limits To: FM 1954

Ranking Tier 2

Project Description: EXTEND CULVERTS AND ADD SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$72,313
ROW & Utilities	$0
Construction	$1,475,772
Construction Engineering	$72,313
Contingencies	$738
Indirect Costs	$71,280
Potential Change Orders	$66,705
Total Project Cost	$1,759,120

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,500,000	$0	$0	$1,500,000
----------Remaining Funding to be Determined----------					
	Total	$1,500,000	$0	$0	$1,500,000

Baylor County

CSJ	District		MPO	City		Letting FY
0903-31-004	**WICHITA FALLS**	**BAYLOR COUNTY**			**CR**	**2015**

Limits From: CR 147 (CR 435) AT LAKE CREEK

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$10,973
ROW & Utilities	$0
Construction	$223,945
Construction Engineering	$16,684
Contingencies	$0
Indirect Costs	$10,817
Potential Change Orders	$5,352
Total Project Cost	$267,771

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

Clay County

CSJ	District	CLAY COUNTY	MPO	City	SH 148	Letting FY
0391-04-024	WICHITA FALLS					2015

Limits From: US 287

Limits To: ANGLE LANE

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$121,491
ROW & Utilities	$0
Construction	$2,479,413
Construction Engineering	$121,491
Contingencies	$1,240
Indirect Costs	$119,756
Potential Change Orders	$112,069
Total Project Cost	$2,955,461

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,400,000	$0	$0	$2,400,000
	Total	$2,400,000	$0	$0	$2,400,000

CSJ	District	CLAY COUNTY	MPO	City	SH 79	Letting FY
0282-01-016	WICHITA FALLS					2016

Limits From: AT RED RIVER

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$238,862
ROW & Utilities	$0
Construction	$4,874,732
Construction Engineering	$363,168
Contingencies	$0
Indirect Costs	$235,450
Potential Change Orders	$116,506
Total Project Cost	$5,828,718

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,500,000	$0	$0	$4,500,000
	Total	$4,500,000	$0	$0	$4,500,000

CSJ	District	CLAY COUNTY	MPO	City	SH 79	Letting FY
0282-01-017	WICHITA FALLS					2016

Limits From: AT RED RIVER

Limits To: .

Ranking Tier 1

Project Description: APPROACH ROADWAY FOR BRIDGE REPLACEMENT

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$58,702
ROW & Utilities	$0
Construction	$1,198,007
Construction Engineering	$89,252
Contingencies	$0
Indirect Costs	$57,864
Potential Change Orders	$28,632
Total Project Cost	$1,432,457

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,105,000	$0	$0	$1,105,000
	Total	$1,105,000	$0	$0	$1,105,000

CSJ	District		MPO	City		Letting FY
0044-03-048	WICHITA FALLS	CLAY COUNTY			US 82	2018

Limits From: AT DRY FORK LITTLE WICHITA RIVER

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$82,826
ROW & Utilities	$0
Construction	$1,690,318
Construction Engineering	$125,929
Contingencies	$0
Indirect Costs	$81,642
Potential Change Orders	$40,399
Total Project Cost	$2,021,113

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,300,000	$0	$0	$1,300,000
	Total	$1,300,000	$0	$0	$1,300,000

CSJ	District		MPO	City		Letting FY
0903-06-022	WICHITA FALLS	CLAY COUNTY			VA	2020

Limits From: WITHIN LAKE ARROWHEAD STATE PARK

Limits To: .

Ranking Tier 2

Project Description: REHABILITATE VARIOUS ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$98,795
ROW & Utilities	$0
Construction	$2,016,234
Construction Engineering	$98,795
Contingencies	$1,008
Indirect Costs	$97,384
Potential Change Orders	$91,134
Total Project Cost	$2,403,351

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$1,604,119	$0	$0	$1,604,119
	Total	$1,604,119	$0	$0	$1,604,119

Cooke County

CSJ	District		MPO	City		Letting FY
0044-07-068	WICHITA FALLS	COOKE COUNTY			US 82	2015

Limits From: ASH STREET

Limits To: MAPLE STREET

Ranking Tier 2

Project Description: LANDSCAPE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$4,482
ROW & Utilities	$0
Construction	$91,460
Construction Engineering	$9,091
Contingencies	$0
Indirect Costs	$4,418
Potential Change Orders	$4,463
Total Project Cost	$113,914

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$90,000	$0	$0	$90,000
1	PREVENTIVE MAINT & REHAB	$50,000	$0	$0	$50,000
	Total	$140,000	$0	$0	$140,000

CSJ	District		MPO	City		Letting FY
0044-07-069	WICHITA FALLS	COOKE COUNTY			US 82	2015

Limits From: MONTAGUE COUNTY LINE

Limits To: MUENSTER

Ranking Tier 2

Project Description: OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$145,826
ROW & Utilities	$0
Construction	$2,976,048
Construction Engineering	$103,566
Contingencies	$52,081
Indirect Costs	$143,743
Potential Change Orders	$93,448
Total Project Cost	$3,514,713

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,900,000	$0	$0	$2,900,000
----------Remaining Funding to be Determined----------					
	Total	$2,900,000	$0	$0	$2,900,000

CSJ	District		MPO	City		Letting FY
0195-01-099	WICHITA FALLS	COOKE COUNTY			IH 35	2015

Limits From: ON IH 35

Limits To: AT FM 51 (NB & SB)

Ranking Tier 2

Project Description: PAINTING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,519
ROW & Utilities	$0
Construction	$153,451
Construction Engineering	$9,790
Contingencies	$1,980
Indirect Costs	$7,412
Potential Change Orders	$8,869
Total Project Cost	$189,021

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$50,000	$0	$0	$50,000
3	LOCAL	$0	$0	$100,000	$100,000
	Total	$50,000	$0	$100,000	$150,000

CSJ	District		MPO	City		Letting FY
0782-01-033	WICHITA FALLS	COOKE COUNTY			FM 678	2015

Limits From: FM 3092

Limits To: FM 3164

Ranking Tier 2

Project Description: WIDEN PAVMENT AND OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$65,808
ROW & Utilities	$0
Construction	$1,343,015
Construction Engineering	$65,808
Contingencies	$672
Indirect Costs	$64,868
Potential Change Orders	$60,704
Total Project Cost	$1,600,874

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,300,000	$0	$0	$1,300,000
----------Remaining Funding to be Determined----------					
	Total	$1,300,000	$0	$0	$1,300,000

CSJ	District		MPO	City		Letting FY
0823-01-031	WICHITA FALLS	COOKE COUNTY			FM 373	2015

Limits From AT DRY ELM CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,798
ROW & Utilities	$0
Construction	$383,628
Construction Engineering	$28,580
Contingencies	$0
Indirect Costs	$18,529
Potential Change Orders	$9,169
Total Project Cost	$458,704

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$313,000	$0	$0	$313,000
	Total	$313,000	$0	$0	$313,000

CSJ	District		MPO	City		Letting FY
0903-15-081	WICHITA FALLS	COOKE COUNTY			CR	2015

Limits From CR 145 (CR 411) AT BLACK HOLLOW CRK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,785
ROW & Utilities	$0
Construction	$281,327
Construction Engineering	$20,959
Contingencies	$0
Indirect Costs	$13,588
Potential Change Orders	$6,724
Total Project Cost	$336,383

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$315,000	$0	$0	$315,000
	Total	$315,000	$0	$0	$315,000

CSJ	District		MPO	City		Letting FY
3308-01-012	WICHITA FALLS	COOKE COUNTY			FM 3092	2015

Limits From 1 MILE SOUTH OF FM 678

Limits To FM 902

Ranking Tier 2

Project Description WIDEN PAVEMENT AND OVERLAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$43,028
ROW & Utilities	$0
Construction	$878,126
Construction Engineering	$43,028
Contingencies	$439
Indirect Costs	$42,413
Potential Change Orders	$39,691
Total Project Cost	$1,046,726

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$850,000	$0	$0	$850,000
----------Remaining Funding to be Determined----------					
	Total	$850,000	$0	$0	$850,000

CSJ	District		MPO	City		Letting FY
0903-15-082	WICHITA FALLS	COOKE COUNTY			CR	2018

Limits From CR 145 (CR 411) AT SOUTH FISH CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,299
ROW & Utilities	$0
Construction	$414,268
Construction Engineering	$30,863
Contingencies	$0
Indirect Costs	$20,009
Potential Change Orders	$9,901
Total Project Cost	$495,341

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$415,000	$0	$0	$415,000
	Total	$415,000	$0	$0	$415,000

CSJ	District		MPO	City		Letting FY
0903-15-085	WICHITA FALLS	COOKE COUNTY			CR	2018

Limits From CR 202 (CR 435) AT OWL HOLLOW CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,022
ROW & Utilities	$0
Construction	$184,119
Construction Engineering	$13,717
Contingencies	$0
Indirect Costs	$8,893
Potential Change Orders	$4,400
Total Project Cost	$220,151

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$175,000	$0	$0	$175,000
	Total	$175,000	$0	$0	$175,000

CSJ	District		MPO	City		Letting FY
0903-15-087	WICHITA FALLS	COOKE COUNTY			CR	2018

Limits From CR 313 (E SPRING CREEK RD) AT DRAW

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,236
ROW & Utilities	$0
Construction	$147,673
Construction Engineering	$11,002
Contingencies	$0
Indirect Costs	$7,133
Potential Change Orders	$3,529
Total Project Cost	$176,573

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$135,000	$0	$0	$135,000
	Total	$135,000	$0	$0	$135,000

CSJ	District		MPO	City		Letting FY
1357-02-012	WICHITA FALLS	COOKE COUNTY			FM 678	2018

Limits From FM 3164

Limits To 0.339 MILES SOUTH OF US 82.

Ranking Tier 2

Project Description WIDEN PAVEMENT AND OVERLAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$77,368
ROW & Utilities	$0
Construction	$1,578,930
Construction Engineering	$77,368
Contingencies	$789
Indirect Costs	$76,262
Potential Change Orders	$71,368
Total Project Cost	$1,882,085

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0903-15-084	WICHITA FALLS	COOKE COUNTY			CR	2019

Limits From CR 196 (CR 416) AT BIRCHAM CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,734
ROW & Utilities	$0
Construction	$484,368
Construction Engineering	$36,085
Contingencies	$0
Indirect Costs	$23,395
Potential Change Orders	$11,576
Total Project Cost	$579,159

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$465,000	$0	$0	$465,000
	Total	$465,000	$0	$0	$465,000

CSJ	District		MPO	City		Letting FY
0903-15-088	WICHITA FALLS	COOKE COUNTY			CR	2019

Limits From CR 568 (CR 351) AT BRUSHY ELM CREEK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,973
ROW & Utilities	$0
Construction	$183,115
Construction Engineering	$13,642
Contingencies	$0
Indirect Costs	$8,844
Potential Change Orders	$4,376
Total Project Cost	$218,950

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$150,000	$0	$0	$150,000
	Total	$150,000	$0	$0	$150,000

CSJ	District		MPO	City		Letting FY
0903-15-099	WICHITA FALLS	COOKE COUNTY			CR	2019

Limits From CR 272 (SIGNED CR 328) AT DRAW

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,104
ROW & Utilities	$0
Construction	$165,394
Construction Engineering	$12,322
Contingencies	$0
Indirect Costs	$7,989
Potential Change Orders	$3,953
Total Project Cost	$197,762

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$140,000	$0	$0	$140,000
	Total	$140,000	$0	$0	$140,000

Montague County

CSJ	District		MPO	City		Letting FY
0044-06-073	WICHITA FALLS	MONTAGUE COUNTY			US 82	2015

Limits From SAINT JO

Limits To COOKE COUNTY LINE

Ranking Tier 2

Project Description OVERLAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$55,313
ROW & Utilities	$0
Construction	$1,128,846
Construction Engineering	$39,284
Contingencies	$19,755
Indirect Costs	$54,523
Potential Change Orders	$35,446
Total Project Cost	$1,333,167

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,100,000	$0	$0	$1,100,000
----------Remaining Funding to be Determined----------					
	Total	$1,100,000	$0	$0	$1,100,000

CSJ	District		MPO	City		Letting FY
0903-28-043	WICHITA FALLS	MONTAGUE COUNTY			CR	2015

Limits From CR 479 (HANCOCK RD) AT PANTHER CRK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,271
ROW & Utilities	$0
Construction	$168,796
Construction Engineering	$12,575
Contingencies	$0
Indirect Costs	$8,153
Potential Change Orders	$4,034
Total Project Cost	$201,830

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$165,000	$0	$0	$165,000
	Total	$165,000	$0	$0	$165,000

CSJ	District		MPO	City		Letting FY
0903-28-050	WICHITA FALLS	MONTAGUE COUNTY			CR	2016

Limits From CR 479 (HANCOCK RD) AT PANTHER CRK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,982
ROW & Utilities	$0
Construction	$224,127
Construction Engineering	$16,697
Contingencies	$0
Indirect Costs	$10,825
Potential Change Orders	$5,357
Total Project Cost	$267,989

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$210,000	$0	$0	$210,000
	Total	$210,000	$0	$0	$210,000

CSJ	District		MPO	City		Letting FY
0903-28-044	WICHITA FALLS	MONTAGUE COUNTY			CR	2018

Limits From CR 211 (SHADY GROVE RD) AT TURKEY

Limits To CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,411
ROW & Utilities	$0
Construction	$232,869
Construction Engineering	$20,958
Contingencies	$18,630
Indirect Costs	$11,248
Potential Change Orders	$0
Total Project Cost	$295,115

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$205,000	$0	$0	$205,000
	Total	$205,000	$0	$0	$205,000

CSJ	District		MPO	City		Letting FY
0903-28-051	WICHITA FALLS	MONTAGUE COUNTY			CR	2018

Limits From CR 401 (RICHEY RD) AT BRUSHY CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,176
ROW & Utilities	$0
Construction	$166,858
Construction Engineering	$12,431
Contingencies	$0
Indirect Costs	$8,059
Potential Change Orders	$3,988
Total Project Cost	$199,512

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$155,000	$0	$0	$155,000
	Total	$155,000	$0	$0	$155,000

CSJ	District		MPO	City		Letting FY
0903-28-058	WICHITA FALLS	MONTAGUE COUNTY			CR	2018

Limits From: CR 107 (HOPEWELL RD)

Limits To: AT W BELKNAP CRK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,906
ROW & Utilities	$0
Construction	$181,752
Construction Engineering	$13,541
Contingencies	$0
Indirect Costs	$8,779
Potential Change Orders	$4,344
Total Project Cost	$217,320

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$175,000	$0	$0	$175,000
	Total	$175,000	$0	$0	$175,000

CSJ	District		MPO	City		Letting FY
0903-28-059	WICHITA FALLS	MONTAGUE COUNTY			CR	2018

Limits From: CR (HINTON RD)

Limits To: AT PECAN CRK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,919
ROW & Utilities	$0
Construction	$161,611
Construction Engineering	$12,040
Contingencies	$0
Indirect Costs	$7,806
Potential Change Orders	$3,863
Total Project Cost	$193,238

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$140,000	$0	$0	$140,000
	Total	$140,000	$0	$0	$140,000

CSJ	District		MPO	City		Letting FY
0903-28-060	WICHITA FALLS	MONTAGUE COUNTY			CR	2018

Limits From: CR 321 (W RC RD)

Limits To: AT MIDDLE BELKNAP CRK

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,793
ROW & Utilities	$0
Construction	$159,033
Construction Engineering	$11,848
Contingencies	$0
Indirect Costs	$7,681
Potential Change Orders	$3,801
Total Project Cost	$190,155

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$140,000	$0	$0	$140,000
	Total	$140,000	$0	$0	$140,000

CSJ	District		MPO	City		Letting FY
0903-28-063	WICHITA FALLS	MONTAGUE COUNTY			CR	2018

Limits From CR 173 (CALDWELL RD) AT SALT CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,042
ROW & Utilities	$0
Construction	$306,988
Construction Engineering	$22,871
Contingencies	$0
Indirect Costs	$14,828
Potential Change Orders	$7,337
Total Project Cost	$367,065

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$300,000	$0	$0	$300,000
	Total	$300,000	$0	$0	$300,000

CSJ	District		MPO	City		Letting FY
0903-28-045	WICHITA FALLS	MONTAGUE COUNTY			CR	2019

Limits From CR 227 (IVINS RD) AT VALLEY BRANCH

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,383
ROW & Utilities	$0
Construction	$191,484
Construction Engineering	$14,266
Contingencies	$0
Indirect Costs	$9,249
Potential Change Orders	$4,576
Total Project Cost	$228,958

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$175,000	$0	$0	$175,000
	Total	$175,000	$0	$0	$175,000

Wichita County

CSJ	District		MPO	City		Letting FY
0156-03-046	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	SH 240	2015

Limits From AT SINCLAIR ROAD DRAIN

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$8,074
ROW & Utilities	$0
Construction	$164,776
Construction Engineering	$12,276
Contingencies	$0
Indirect Costs	$7,959
Potential Change Orders	$3,938
Total Project Cost	$197,023

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$160,000	$0	$0	$160,000
	Total	$160,000	$0	$0	$160,000

CSJ	District		MPO	City		Letting FY
0681-01-021	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	FM 171	2015

Limits From: FM 890

Limits To: CLAY COUNTY LINE

Ranking Tier 2

Project Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$156,145
ROW & Utilities	$0
Construction	$3,186,635
Construction Engineering	$156,145
Contingencies	$1,593
Indirect Costs	$153,914
Potential Change Orders	$144,036
Total Project Cost	$3,798,469

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$3,616,764	$0	$0	$3,616,764
	Total	$3,616,764	$0	$0	$3,616,764

CSJ	District		MPO	City		Letting FY
0903-00-075	WICHITA FALLS	WICHITA COUNTY			VA	2015

Limits From: AT VARIOUS LOCATIONS IN WICHITA

Limits To: FALLS DISTRICT

Ranking Tier 3

Project Description: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN CLAY, COOKE AND MONTAGUE COUNTIES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$119,624
ROW & Utilities	$0
Construction	$2,441,312
Construction Engineering	$1,342,722
Contingencies	$31,493
Indirect Costs	$117,915
Potential Change Orders	$141,108
Total Project Cost	$4,194,174

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	CURB RAMP PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0903-03-081	WICHITA FALLS	WICHITA COUNTY			CR	2015

Limits From: CR 155 (ENTERPRISE ROAD) AT CHINA

Limits To: CREEK

Ranking Tier 3

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$22,349
ROW & Utilities	$0
Construction	$456,097
Construction Engineering	$33,979
Contingencies	$0
Indirect Costs	$22,029
Potential Change Orders	$10,901
Total Project Cost	$545,355

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$175,000	$0	$0	$175,000
	Total	$175,000	$0	$0	$175,000

CSJ	District		MPO	City		Letting FY
2644-01-010	**WICHITA FALLS**	**WICHITA COUNTY**	WICHITA FALLS	WICHITA FALLS	**FM 2650**	**2015**

Limits From: FM 369

Limits To: ARCHER COUNTY LINE

Ranking Tier 2

Project Description: EXTEND CULVERTS AND ADD SHOULDERS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$72,721
ROW & Utilities	$0
Construction	$1,484,111
Construction Engineering	$72,721
Contingencies	$742
Indirect Costs	$71,683
Potential Change Orders	$67,082
Total Project Cost	$1,769,060

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$1,500,000	$0	$0	$1,500,000
----------Remaining Funding to be Determined----------					
	Total	$1,500,000	$0	$0	$1,500,000

CSJ	District		MPO	City		Letting FY
0802-02-052	**WICHITA FALLS**	**WICHITA COUNTY**	WICHITA FALLS	WICHITA FALLS	**FM 369**	**2016**

Limits From: AT FAIRWAY INT, NEAR HUGHES ST

Limits To: NEAR MCNIEL AVE

Ranking Tier 2

Project Description: ENCLOSE DRAINAGE DITCH

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$105,292
ROW & Utilities	$0
Construction	$2,148,826
Construction Engineering	$105,292
Contingencies	$1,074
Indirect Costs	$103,788
Potential Change Orders	$97,127
Total Project Cost	$2,561,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,500,000	$0	$0	$3,500,000
11	DISTRICT DISCRETIONARY	$700,000	$0	$0	$700,000
	Total	$4,200,000	$0	$0	$4,200,000

CSJ	District		MPO	City		Letting FY
0903-03-071	**WICHITA FALLS**	**WICHITA COUNTY**			**VA**	**2016**

Limits From: FM 369 AT SH 240

Limits To: GRESHAM ROAD AT LP 267

Ranking Tier 2

Project Description: GRADING, STRUCTURES, BASE AND SURFACING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$218,482
ROW & Utilities	$758,600
Construction	$4,458,811
Construction Engineering	$218,482
Contingencies	$55,735
Indirect Costs	$215,361
Potential Change Orders	$243,451
Total Project Cost	$6,168,922

Programmed Funding

Category	Description	Authorized	Other	Local	Total
1	PREVENTIVE MAINT & REHAB	$3,000,000	$0	$0	$3,000,000
11	DISTRICT DISCRETIONARY	$1,150,000	$0	$0	$1,150,000
	Total	$4,150,000	$0	$0	$4,150,000

CSJ	District		MPO	City		Letting FY
0043-09-122	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	US 287	2019

Limits From: AT HUNTINGTON ROAD

Limits To: .

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$65,181
ROW & Utilities	$0
Construction	$1,330,224
Construction Engineering	$99,102
Contingencies	$0
Indirect Costs	$64,250
Potential Change Orders	$31,792
Total Project Cost	$1,590,549

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$950,000	$0	$0	$950,000
	Total	$950,000	$0	$0	$950,000

CSJ	District		MPO	City		Letting FY
0903-03-082	WICHITA FALLS	WICHITA COUNTY			CR	2019

Limits From: CR 323 (TEXOWA ROAD) AT NORTH SIDE

Limits To: CANAL

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,084
ROW & Utilities	$0
Construction	$144,574
Construction Engineering	$10,771
Contingencies	$0
Indirect Costs	$6,983
Potential Change Orders	$3,455
Total Project Cost	$172,867

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District		MPO	City		Letting FY
0903-03-083	WICHITA FALLS	WICHITA COUNTY	WICHITA FALLS	WICHITA FALLS	CS	2019

Limits From: ON MAPLEWOOD AVENUE SOUTH BOUND AT

Limits To: DRAINAGE DITCH

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$32,253
ROW & Utilities	$0
Construction	$658,227
Construction Engineering	$49,038
Contingencies	$0
Indirect Costs	$31,792
Potential Change Orders	$15,732
Total Project Cost	$787,041

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$685,000	$0	$0	$685,000
	Total	$685,000	$0	$0	$685,000

CSJ	District		MPO	City		Letting FY
0903-03-084	**WICHITA FALLS**	**WICHITA COUNTY**	WICHITA FALLS	WICHITA FALLS	**CS**	**2019**

Limits From: ON MAPLEWOOD AVENUE NORTH BOUND AT

Limits To: DRAINAGE DITCH

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$29,321
ROW & Utilities	$0
Construction	$598,388
Construction Engineering	$44,580
Contingencies	$0
Indirect Costs	$28,902
Potential Change Orders	$14,301
Total Project Cost	$715,492

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$570,000	$0	$0	$570,000
	Total	$570,000	$0	$0	$570,000

Wilbarger County

CSJ	District		MPO	City		Letting FY
0903-30-044	**WICHITA FALLS**	**WILBARGER COUNTY**			**CR**	**2015**

Limits From: CR 274 (CR 123) AT ADAMS CREEK

Limits To: .

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,537
ROW & Utilities	$0
Construction	$194,642
Construction Engineering	$14,501
Contingencies	$0
Indirect Costs	$9,401
Potential Change Orders	$4,652
Total Project Cost	$232,734

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$189,000	$0	$0	$189,000
	Total	$189,000	$0	$0	$189,000

CSJ	District		MPO	City		Letting FY
0124-04-031	**WICHITA FALLS**	**WILBARGER COUNTY**			**US 183**	**2017**

Limits From: BEAVER CREEK

Limits To: NEAR FM 2585

Ranking Tier 2

Project Description: UPGRADE TO SUPER-2

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$133,330
ROW & Utilities	$0
Construction	$2,721,022
Construction Engineering	$133,058
Contingencies	$30,748
Indirect Costs	$131,425
Potential Change Orders	$113,195
Total Project Cost	$3,262,777

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,800,000	$0	$0	$2,800,000
	Total	$2,800,000	$0	$0	$2,800,000

CSJ	District		MPO	City		Letting FY
0821-02-011	WICHITA FALLS	WILBARGER COUNTY			FM 433	2017

Limits From FM 433 AT DRAW

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,181
ROW & Utilities	$0
Construction	$309,816
Construction Engineering	$23,081
Contingencies	$0
Indirect Costs	$14,964
Potential Change Orders	$7,405
Total Project Cost	$370,447

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$245,000	$0	$0	$245,000
	Total	$245,000	$0	$0	$245,000

CSJ	District		MPO	City		Letting FY
0821-02-012	WICHITA FALLS	WILBARGER COUNTY			FM 433	2017

Limits From FM 433 AT DRAW

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$11,657
ROW & Utilities	$0
Construction	$237,895
Construction Engineering	$17,723
Contingencies	$0
Indirect Costs	$11,490
Potential Change Orders	$5,686
Total Project Cost	$284,451

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$185,000	$0	$0	$185,000
	Total	$185,000	$0	$0	$185,000

CSJ	District		MPO	City		Letting FY
0821-02-013	WICHITA FALLS	WILBARGER COUNTY			FM 433	2017

Limits From FM 433 AT DRAW

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPRAOCHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$7,591
ROW & Utilities	$0
Construction	$154,908
Construction Engineering	$11,541
Contingencies	$0
Indirect Costs	$7,482
Potential Change Orders	$3,702
Total Project Cost	$185,224

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$140,000	$0	$0	$140,000
	Total	$140,000	$0	$0	$140,000

CSJ	District		MPO	City		Letting FY
1162-01-015	WICHITA FALLS	WILBARGER COUNTY			FM 924	2018

Limits From FM 924 AT DRAW

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$7,188
ROW & Utilities	$0
Construction	$146,692
Construction Engineering	$10,929
Contingencies	$0
Indirect Costs	$7,085
Potential Change Orders	$3,506
Total Project Cost	$175,399

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$110,000	$0	$0	$110,000
	Total	$110,000	$0	$0	$110,000

CSJ	District		MPO	City		Letting FY
1770-01-017	WICHITA FALLS	WILBARGER COUNTY			FM 1811	2019

Limits From FM 1811 AT WEST FORK BLUFF CRK

Limits To .

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,142
ROW & Utilities	$0
Construction	$227,387
Construction Engineering	$16,940
Contingencies	$0
Indirect Costs	$10,983
Potential Change Orders	$5,435
Total Project Cost	$271,887

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$220,000	$0	$0	$220,000
	Total	$220,000	$0	$0	$220,000

Young County

CSJ	District		MPO	City		Letting FY
0362-01-048	WICHITA FALLS	YOUNG COUNTY			SH 16	2015

Limits From SOUTH STREET

Limits To BRAZOS STREET

Ranking Tier 1

Project Description LANDSCAPE

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,588
ROW & Utilities	$0
Construction	$216,092
Construction Engineering	$21,480
Contingencies	$0
Indirect Costs	$10,437
Potential Change Orders	$10,545
Total Project Cost	$269,142

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10		$130,000	$0	$0	$130,000
11	DISTRICT DISCRETIONARY	$100,000	$0	$0	$100,000
----------Remaining Funding to be Determined----------					
	Total	$230,000	$0	$0	$230,000

CSJ	District		MPO	City		Letting FY
0903-27-026	WICHITA FALLS	YOUNG COUNTY			CR	2015

Limits From CR 108 (HALL ROAD) AT SALT CREEK

Limits To .

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,056
ROW & Utilities	$0
Construction	$123,582
Construction Engineering	$9,207
Contingencies	$0
Indirect Costs	$5,969
Potential Change Orders	$2,954
Total Project Cost	$147,767

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District		MPO	City		Letting FY
0903-27-030	WICHITA FALLS	YOUNG COUNTY			CR	2015

Limits From CR 306 (STEWART RANCH ROAD) AT PLUM

Limits To CREEK

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,840
ROW & Utilities	$0
Construction	$200,821
Construction Engineering	$14,961
Contingencies	$0
Indirect Costs	$9,700
Potential Change Orders	$4,800
Total Project Cost	$240,122

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$195,000	$0	$0	$195,000
	Total	$195,000	$0	$0	$195,000

Yoakum District

The Yoakum District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in Figure III-26. Further information on district contacts and project information may be found on the TxDOT web page.

The Yoakum District coordinates with local transportation partners, including the Victoria Metropolitan Planning Organization, in the development of its projects.

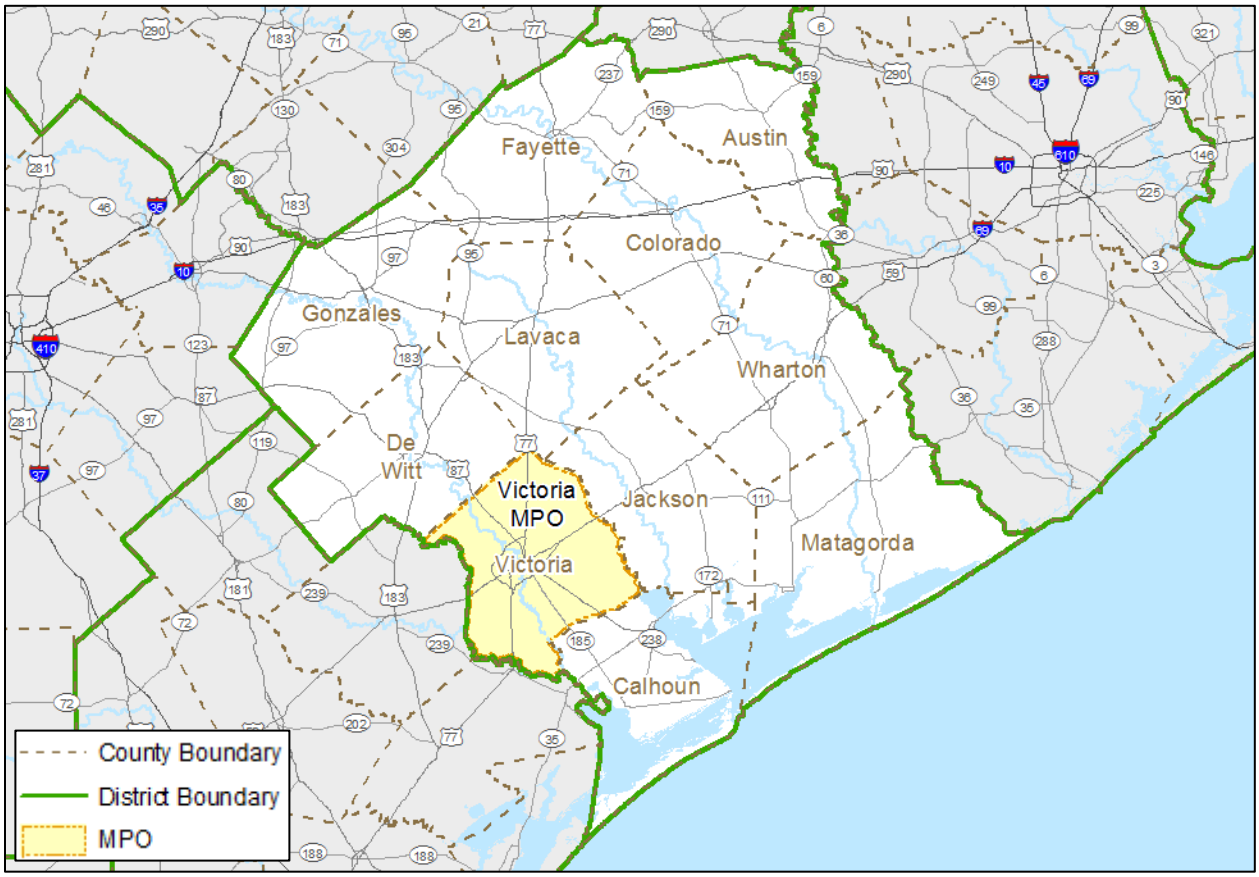


Figure III-26 Yoakum District Geography

Table III-28 provides the currently allocated funding for the Yoakum District by category by year.

Table III-28 Yoakum District Allocated Funding by Category by Year (in Dollars)

Category	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
1	39,330,000	43,260,000	46,340,000	42,000,000	-	-	-	-	-	-	170,930,000
2	-	12,960,000	-	-	-	-	-	-	-	-	12,960,000
3	-	-	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-	-	-
8SB	-	-	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-	-	-
11	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	25,000,000
12	-	-	-	-	-	-	-	-	-	-	-
12 CMAQ	-	-	-	-	-	-	-	-	-	-	-
12 STP-MM	-	-	-	-	-	-	-	-	-	-	-
LOCAL	8,000,000	1,366	-	3,011,351	-	-	-	-	9,227,000	-	20,239,717
Total	49,830,000	58,721,366	48,840,000	47,511,351	2,500,000	2,500,000	2,500,000	2,500,000	11,727,000	2,500,000	229,129,717

Allocations do not include statewide program funding (e.g., Category 6 Bridge Program, Category 8 Traffic Safety Program, etc.). For information on statewide program funding, refer to the Funding Summaries section.
Local funds shown above are for informational purposes only.

Austin County

CSJ	District		MPO	City		Letting FY
0408-02-045	**YOAKUM**	**AUSTIN COUNTY**			**SH 159**	**2015**

Limits From FM 109

Limits To SH 36

Ranking Tier 1

Project Description ADD SHOULDERS

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$521,247
ROW & Utilities	$0
Construction	$10,637,699
Construction Engineering	$521,247
Contingencies	$5,319
Indirect Costs	$513,801
Potential Change Orders	$480,824
Total Project Cost	$12,680,138

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$13,000,000	$0	$0	$13,000,000
	Total	$13,000,000	$0	$0	$13,000,000

CSJ	District		MPO	City		Letting FY
0913-20-084	**YOAKUM**	**AUSTIN COUNTY**			**CR**	**2015**

Limits From AT DRAW

Limits To (NELIUS RD) STR # AA03-26-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$18,217
ROW & Utilities	$0
Construction	$371,781
Construction Engineering	$27,698
Contingencies	$0
Indirect Costs	$17,957
Potential Change Orders	$8,886
Total Project Cost	$444,538

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$353,000	$0	$0	$353,000
	Total	$353,000	$0	$0	$353,000

CSJ	District		MPO	City		Letting FY
0913-20-085	**YOAKUM**	**AUSTIN COUNTY**			**CR**	**2015**

Limits From AT SANDY CREEK

Limits To (RIPPLE LANE) STR # AA65-40-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$17,416
ROW & Utilities	$0
Construction	$355,426
Construction Engineering	$26,479
Contingencies	$0
Indirect Costs	$17,167
Potential Change Orders	$8,495
Total Project Cost	$424,982

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$336,000	$0	$0	$336,000
	Total	$336,000	$0	$0	$336,000

CSJ	District		MPO	City		Letting FY
0913-20-901	YOAKUM	AUSTIN COUNTY			CR	2016

Limits From: AT CANEY CREEK CR 310

Limits To: (KRAMER RD) STR AA03-10-005

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,175
ROW & Utilities	$0
Construction	$248,465
Construction Engineering	$18,511
Contingencies	$0
Indirect Costs	$12,001
Potential Change Orders	$5,938
Total Project Cost	$297,089

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0271-08-012	YOAKUM	AUSTIN COUNTY			US 90	2017

Limits From: AT SH 36 & BNSF RR

Limits To: STR # 0271-08-419 & 025

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$203,473
ROW & Utilities	$35,371
Construction	$4,152,508
Construction Engineering	$309,362
Contingencies	$0
Indirect Costs	$200,566
Potential Change Orders	$99,245
Total Project Cost	$5,000,525

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,700,000	$0	$0	$6,700,000
	Total	$6,700,000	$0	$0	$6,700,000

CSJ	District		MPO	City		Letting FY
0408-02-046	YOAKUM	AUSTIN COUNTY			SH 159	2017

Limits From: EAST MILL CREEK

Limits To: STR # 130080040802024

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$297,264
ROW & Utilities	$0
Construction	$6,066,609
Construction Engineering	$451,962
Contingencies	$0
Indirect Costs	$293,017
Potential Change Orders	$144,992
Total Project Cost	$7,253,845

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$5,500,000	$0	$0	$5,500,000
	Total	$5,500,000	$0	$0	$5,500,000

CSJ	District		MPO	City		Letting FY
0913-20-073	YOAKUM	AUSTIN COUNTY			CR	2017

Limits From: AT POST OAK POINT CREEK CR 5198

Limits To: (NEW BREMAN RD) STR # AA01-92-006

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,811
ROW & Utilities	$0
Construction	$404,310
Construction Engineering	$30,121
Contingencies	$0
Indirect Costs	$19,528
Potential Change Orders	$9,663
Total Project Cost	$483,433

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$352,000	$0	$0	$352,000
	Total	$352,000	$0	$0	$352,000

CSJ	District		MPO	City		Letting FY
0271-02-058	YOAKUM	AUSTIN COUNTY			IH 10	2018

Limits From: REXVILLE ROAD

Limits To: SH 36

Ranking Tier 2

Project Description: RECONSTRUCT RAMPS & ADD FRONTAGE ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$160,786
ROW & Utilities	$0
Construction	$3,281,356
Construction Engineering	$162,755
Contingencies	$65,299
Indirect Costs	$158,489
Potential Change Orders	$122,723
Total Project Cost	$3,951,408

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$348,000	$0	$0	$348,000
3	LOCAL	$0	$0	$2,545,865	$2,545,865
	Total	$348,000	$0	$2,545,865	$2,893,865

CSJ	District		MPO	City		Letting FY
0271-03-054	YOAKUM	AUSTIN COUNTY			IH 10	2018

Limits From: SH 36

Limits To: BNSF RAILROAD

Ranking Tier 2

Project Description: RECONSTRUCT RAMPS & ADD FRONTAGE ROADS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$28,425
ROW & Utilities	$0
Construction	$580,107
Construction Engineering	$28,773
Contingencies	$11,544
Indirect Costs	$28,019
Potential Change Orders	$21,696
Total Project Cost	$698,565

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$52,000	$0	$0	$52,000
3	LOCAL	$0	$0	$465,486	$465,486
	Total	$52,000	$0	$465,486	$517,486

CSJ	District		MPO	City		Letting FY
0913-20-902	YOAKUM	AUSTIN COUNTY			CR	2018

Limits From: AT CANEY CREEK (130080AA0307001)

Limits To: REESE ROAD (AA5074)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$18,221
ROW & Utilities	$0
Construction	$371,867
Construction Engineering	$27,704
Contingencies	$0
Indirect Costs	$17,961
Potential Change Orders	$8,888
Total Project Cost	$444,641

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

CSJ	District		MPO	City		Letting FY
0913-20-903	YOAKUM	AUSTIN COUNTY			CR	2018

Limits From: AT IVES CREEK (130080AA0330002)

Limits To: EAST EUCKERT RD (AA5049)

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,545
ROW & Utilities	$0
Construction	$317,249
Construction Engineering	$23,635
Contingencies	$0
Indirect Costs	$15,323
Potential Change Orders	$7,582
Total Project Cost	$379,335

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$273,000	$0	$0	$273,000
	Total	$273,000	$0	$0	$273,000

CSJ	District		MPO	City		Letting FY
0913-20-900	YOAKUM	AUSTIN COUNTY			CR	2019

Limits From: AT DRY CREEK CR 328

Limits To: (KIESEWETTER RD) STR AA03-28-001

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$16,728
ROW & Utilities	$0
Construction	$341,395
Construction Engineering	$25,434
Contingencies	$0
Indirect Costs	$16,489
Potential Change Orders	$8,159
Total Project Cost	$408,206

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$290,000	$0	$0	$290,000
	Total	$290,000	$0	$0	$290,000

Calhoun County

CSJ	District		MPO	City		Letting FY
0913-19-027	YOAKUM	CALHOUN COUNTY			CR	2015

Limits From: AT LITTLE CHOCOLATE BAYOU

Limits To: WESTERLUND GRADE RD STR#AA02-06-002

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$17,164
ROW & Utilities	$0
Construction	$350,282
Construction Engineering	$26,096
Contingencies	$0
Indirect Costs	$16,919
Potential Change Orders	$8,372
Total Project Cost	$418,832

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$164,000	$0	$0	$164,000
	Total	$164,000	$0	$0	$164,000

CSJ	District		MPO	City		Letting FY
1438-01-021	YOAKUM	CALHOUN COUNTY			FM 1289	2015

Limits From: AT COLOMA CREEK

Limits To: STR # 1438-01-002

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$177,963
ROW & Utilities	$75,000
Construction	$3,631,896
Construction Engineering	$270,576
Contingencies	$0
Indirect Costs	$175,421
Potential Change Orders	$86,802
Total Project Cost	$4,417,658

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,012,000	$0	$0	$3,012,000
	Total	$3,012,000	$0	$0	$3,012,000

CSJ	District		MPO	City		Letting FY
0913-19-904	YOAKUM	CALHOUN COUNTY			PW	2016

Limits From: MISSION LAKE ROAD

Limits To: GUADALUPE DELTA WMA

Ranking Tier 2

Project Description: ROAD IMPROVEMENTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$18,365
ROW & Utilities	$0
Construction	$374,798
Construction Engineering	$23,912
Contingencies	$4,835
Indirect Costs	$18,103
Potential Change Orders	$21,663
Total Project Cost	$461,676

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$348,840	$0	$0	$348,840
	Total	$348,840	$0	$0	$348,840

CSJ	District		MPO	City		Letting FY
0913-19-028	YOAKUM	CALHOUN COUNTY			CR	2017

Limits From: AT DRAW CR 206

Limits To: (GIN ROAD) STR # AA02-06-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,156
ROW & Utilities	$0
Construction	$186,853
Construction Engineering	$13,921
Contingencies	$0
Indirect Costs	$9,025
Potential Change Orders	$4,466
Total Project Cost	$223,420

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$170,000	$0	$0	$170,000
	Total	$170,000	$0	$0	$170,000

CSJ	District		MPO	City		Letting FY
0913-19-029	YOAKUM	CALHOUN COUNTY			PW	2018

Limits From: BUFFALO LAKE ROAD

Limits To: GUADALUPE DELTA WMA

Ranking Tier 2

Project Description: ROAD IMPROVEMENTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,527
ROW & Utilities	$0
Construction	$357,690
Construction Engineering	$22,821
Contingencies	$4,614
Indirect Costs	$17,276
Potential Change Orders	$20,674
Total Project Cost	$440,602

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$307,800	$0	$0	$307,800
	Total	$307,800	$0	$0	$307,800

CSJ	District		MPO	City		Letting FY
0913-19-031	YOAKUM	CALHOUN COUNTY			PW	2018

Limits From: PERRY R. BASS HATCHERY

Limits To: ROADS & PARKING LOTS

Ranking Tier 2

Project Description: SEAL COAT ROADS, DRIVEWAYS & PARKING LOTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,079
ROW & Utilities	$0
Construction	$185,292
Construction Engineering	$11,822
Contingencies	$2,390
Indirect Costs	$8,950
Potential Change Orders	$10,710
Total Project Cost	$228,243

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$159,448	$0	$0	$159,448
	Total	$159,448	$0	$0	$159,448

CSJ	District		MPO	City		Letting FY
0913-19-900	YOAKUM	CALHOUN COUNTY			CR	2018

Limits From: AT EAST COLOMA CREEK CR 154

Limits To: (SIKES RD) STR AA01-54-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$15,355
ROW & Utilities	$0
Construction	$313,367
Construction Engineering	$23,346
Contingencies	$0
Indirect Costs	$15,136
Potential Change Orders	$7,489
Total Project Cost	$374,693

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$275,000	$0	$0	$275,000
	Total	$275,000	$0	$0	$275,000

CSJ	District		MPO	City		Letting FY
0913-19-901	YOAKUM	CALHOUN COUNTY			CR	2019

Limits From: AT GUADALUPE RI (130290AA0361001)

Limits To: RIVER RD (AA0552)

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$23,096
ROW & Utilities	$0
Construction	$471,341
Construction Engineering	$35,115
Contingencies	$0
Indirect Costs	$22,766
Potential Change Orders	$11,265
Total Project Cost	$563,583

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,000	$0	$0	$320,000
	Total	$320,000	$0	$0	$320,000

CSJ	District		MPO	City		Letting FY
0913-19-030	YOAKUM	CALHOUN COUNTY			PW	2020

Limits From: HAYNES BAY ROAD

Limits To: GUADALUPE DELTA WMA

Ranking Tier 3

Project Description: ROAD IMPROVEMENTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,638
ROW & Utilities	$0
Construction	$257,918
Construction Engineering	$16,455
Contingencies	$3,327
Indirect Costs	$12,457
Potential Change Orders	$14,908
Total Project Cost	$317,703

Programmed Funding

Category	Description	Authorized	Other	Local	Total
10	TPWD	$205,200	$0	$0	$205,200
	Total	$205,200	$0	$0	$205,200

Colorado County

CSJ	District		MPO	City		Letting FY
0913-26-059	YOAKUM	COLORADO COUNTY			CR	2015

Limits From: AT DRAW CR 153

Limits To: DIETRICH LANE STR # AA-01-53-003

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,179
ROW & Utilities	$0
Construction	$248,554
Construction Engineering	$18,517
Contingencies	$0
Indirect Costs	$12,005
Potential Change Orders	$5,940
Total Project Cost	$297,196

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$181,000	$0	$0	$181,000
	Total	$181,000	$0	$0	$181,000

CSJ	District		MPO	City		Letting FY
3205-02-019	YOAKUM	COLORADO COUNTY			FM 3013	2015

Limits From: AUSTIN COUNTY LINE

Limits To: 0.03 MI. SOUTH OF US 90A

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$7,174
ROW & Utilities	$0
Construction	$146,411
Construction Engineering	$6,545
Contingencies	$0
Indirect Costs	$7,072
Potential Change Orders	$4,553
Total Project Cost	$171,754

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$144,528	$0	$0	$144,528
	Total	$144,528	$0	$0	$144,528

CSJ	District		MPO	City		Letting FY
3205-03-012	YOAKUM	COLORADO COUNTY			FM 3013	2015

Limits From: 0.03 MI. SOUTH OF US 90A

Limits To: SENIOR BRIDGE ROAD

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information

INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$1,101
ROW & Utilities	$0
Construction	$22,473
Construction Engineering	$1,005
Contingencies	$0
Indirect Costs	$1,085
Potential Change Orders	$699
Total Project Cost	$26,363

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$22,184	$0	$0	$22,184
	Total	$22,184	$0	$0	$22,184

CSJ	District		MPO	City		Letting FY
0027-01-040	YOAKUM	COLORADO COUNTY			US 90	2016

Limits From: AT COLORADO RIVER

Limits To: STR # 0027-01-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$351,260
ROW & Utilities	$88,000
Construction	$7,168,569
Construction Engineering	$534,058
Contingencies	$0
Indirect Costs	$346,242
Potential Change Orders	$171,329
Total Project Cost	$8,659,458

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$6,443,000	$0	$0	$6,443,000
	Total	$6,443,000	$0	$0	$6,443,000

CSJ	District		MPO	City		Letting FY
0266-08-011	YOAKUM	COLORADO COUNTY			BS 71-F	2016

Limits From: AT COLORADO RIVER IN COLUMBUS

Limits To: STR # 0266-08-043

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$570,619
ROW & Utilities	$80,000
Construction	$11,645,294
Construction Engineering	$867,574
Contingencies	$0
Indirect Costs	$562,468
Potential Change Orders	$278,323
Total Project Cost	$14,004,279

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$8,350,000	$0	$0	$8,350,000
	Total	$8,350,000	$0	$0	$8,350,000

CSJ	District		MPO	City		Letting FY
0716-02-038	YOAKUM	COLORADO COUNTY			FM 109	2016

Limits From: AT REDGATE CREEK

Limits To: STR # 0716-02-011

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,108
ROW & Utilities	$49,800
Construction	$206,287
Construction Engineering	$15,368
Contingencies	$0
Indirect Costs	$9,964
Potential Change Orders	$4,930
Total Project Cost	$296,458

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$183,000	$0	$0	$183,000
	Total	$183,000	$0	$0	$183,000

CSJ	District	COLORADO COUNTY	MPO	City	CR	Letting FY
0913-26-058	YOAKUM					2017

Limits From: AT STEIN BRANCH CR 138

Limits To: (STOKES ROAD) STR # AA01-38-001

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,043
ROW & Utilities	$0
Construction	$204,955
Construction Engineering	$15,269
Contingencies	$0
Indirect Costs	$9,899
Potential Change Orders	$4,898
Total Project Cost	$245,065

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$164,000	$0	$0	$164,000
	Total	$164,000	$0	$0	$164,000

CSJ	District	COLORADO COUNTY	MPO	City	US 90A	Letting FY
0446-03-047	YOAKUM					2018

Limits From: AT COLORADO RIVER

Limits To: STR # 0446-03-033

Ranking Tier 1

Project Description: WIDEN BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$545,159
ROW & Utilities	$0
Construction	$11,125,696
Construction Engineering	$842,215
Contingencies	$509,557
Indirect Costs	$537,371
Potential Change Orders	$260,341
Total Project Cost	$13,820,339

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$9,400,000	$0	$0	$9,400,000
	Total	$9,400,000	$0	$0	$9,400,000

CSJ	District	COLORADO COUNTY	MPO	City	IH 10	Letting FY
0271-01-073	YOAKUM					2019

Limits From: AT UNION PACIFIC RAILROAD

Limits To: STR # 0271-01-414

Ranking Tier 1

Project Description: WIDEN BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$180,773
ROW & Utilities	$86,400
Construction	$3,689,249
Construction Engineering	$279,276
Contingencies	$168,968
Indirect Costs	$178,191
Potential Change Orders	$86,328
Total Project Cost	$4,669,185

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,100,000	$0	$0	$4,100,000
	Total	$4,100,000	$0	$0	$4,100,000

CSJ	District		MPO	City		Letting FY
0446-02-900	YOAKUM	COLORADO COUNTY			US 90A	2019

Limits From: AT WEST SANDY CREEK

Limits To: STR # 130450044602031

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$175,375
ROW & Utilities	$0
Construction	$3,579,079
Construction Engineering	$266,641
Contingencies	$0
Indirect Costs	$172,870
Potential Change Orders	$85,540
Total Project Cost	$4,279,505

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$3,000,000	$0	$0	$3,000,000
	Total	$3,000,000	$0	$0	$3,000,000

De Witt County

CSJ	District		MPO	City		Letting FY
0913-17-041	YOAKUM	DE WITT COUNTY			CR	2016

Limits From: AT DRAW CHARCO RD

Limits To: STR # AA01-16-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,879
ROW & Utilities	$0
Construction	$262,829
Construction Engineering	$19,581
Contingencies	$0
Indirect Costs	$12,695
Potential Change Orders	$6,282
Total Project Cost	$314,264

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$243,000	$0	$0	$243,000
	Total	$243,000	$0	$0	$243,000

CSJ	District		MPO	City		Letting FY
0913-17-040	YOAKUM	DE WITT COUNTY			CR	2017

Limits From: AT CABEZA CREEK CR 271

Limits To: (BACHLE RD) STR AA02-71-003

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,434
ROW & Utilities	$0
Construction	$294,568
Construction Engineering	$21,945
Contingencies	$0
Indirect Costs	$14,228
Potential Change Orders	$7,040
Total Project Cost	$352,215

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$268,000	$0	$0	$268,000
	Total	$268,000	$0	$0	$268,000

CSJ	District		MPO	City		Letting FY
0143-08-088	YOAKUM	DE WITT COUNTY			US 87	2018

Limits From: AT GUADALUPE RIVER

Limits To: STR # 0143-08-037

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$746,086
ROW & Utilities	$88,000
Construction	$15,226,244
Construction Engineering	$1,134,355
Contingencies	$0
Indirect Costs	$735,428
Potential Change Orders	$363,907
Total Project Cost	$18,294,019

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$10,000,000	$0	$0	$10,000,000
	Total	$10,000,000	$0	$0	$10,000,000

CSJ	District		MPO	City		Letting FY
0941-02-900	YOAKUM	DE WITT COUNTY			FM 952	2018

Limits From: AT SALT CREEK

Limits To: STR # 130620094102004

Ranking Tier 1

Project Description: REPALCE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$57,503
ROW & Utilities	$0
Construction	$1,173,535
Construction Engineering	$87,428
Contingencies	$0
Indirect Costs	$56,682
Potential Change Orders	$28,047
Total Project Cost	$1,403,196

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,000,000	$0	$0	$1,000,000
	Total	$1,000,000	$0	$0	$1,000,000

CSJ	District		MPO	City		Letting FY
0913-17-039	YOAKUM	DE WITT COUNTY			CR	2019

Limits From: AT CHICOLETE CREEK CR 222

Limits To: (GARRETT RD) STR #AA02-22-001

Ranking Tier 2

Project Description: REPLACE BRIDGE & APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$26,944
ROW & Utilities	$0
Construction	$549,886
Construction Engineering	$40,966
Contingencies	$0
Indirect Costs	$26,559
Potential Change Orders	$13,142
Total Project Cost	$657,498

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$464,000	$0	$0	$464,000
	Total	$464,000	$0	$0	$464,000

CSJ	District		MPO	City		Letting FY
2166-02-900	YOAKUM	DE WITT COUNTY			FM 966	2019

Limits From: AT DRAW

Limits To: STR # 130620216602001

Ranking Tier 2

Project Description: REHABILITATE STRUCTURE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$5,980
ROW & Utilities	$0
Construction	$122,048
Construction Engineering	$9,093
Contingencies	$0
Indirect Costs	$5,895
Potential Change Orders	$2,917
Total Project Cost	$145,932

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$100,000	$0	$0	$100,000
	Total	$100,000	$0	$0	$100,000

Fayette County

CSJ	District		MPO	City		Letting FY
0807-03-032	YOAKUM	FAYETTE COUNTY			FM 153	2015

Limits From: BASTROP COUNTY LINE

Limits To: US 77

Ranking Tier 3

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$18,441
ROW & Utilities	$0
Construction	$376,354
Construction Engineering	$16,823
Contingencies	$0
Indirect Costs	$18,178
Potential Change Orders	$11,705
Total Project Cost	$441,500

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$246,455	$0	$0	$246,455
	Total	$246,455	$0	$0	$246,455

CSJ	District		MPO	City		Letting FY
0026-03-043	YOAKUM	FAYETTE COUNTY			US 90	2016

Limits From: US 77

Limits To: IH 10

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,984
ROW & Utilities	$0
Construction	$632,329
Construction Engineering	$28,265
Contingencies	$0
Indirect Costs	$30,542
Potential Change Orders	$19,665
Total Project Cost	$741,786

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$596,202	$0	$0	$596,202
	Total	$596,202	$0	$0	$596,202

CSJ	District		MPO	City		Letting FY
1441-01-012	YOAKUM	FAYETTE COUNTY			FM 1457	2016

Limits From: AT ROCKY CREEK

Limits To: STR # 1441-01-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$30,820
ROW & Utilities	$86,400
Construction	$628,975
Construction Engineering	$46,859
Contingencies	$0
Indirect Costs	$30,379
Potential Change Orders	$15,032
Total Project Cost	$838,465

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$670,000	$0	$0	$670,000
	Total	$670,000	$0	$0	$670,000

CSJ	District		MPO	City		Letting FY
0026-03-042	YOAKUM	FAYETTE COUNTY			US 90	2017

Limits From: AT MIDDLE CREEK

Limits To: STR # 0026-03-028

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$31,022
ROW & Utilities	$0
Construction	$633,101
Construction Engineering	$47,166
Contingencies	$0
Indirect Costs	$30,579
Potential Change Orders	$15,131
Total Project Cost	$756,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$840,000	$0	$0	$840,000
	Total	$840,000	$0	$0	$840,000

CSJ	District		MPO	City		Letting FY
0334-08-033	YOAKUM	FAYETTE COUNTY			FM 154	2017

Limits From: AT A TRIB OF PIN OAK CREEK

Limits To: STR # 130760033408021

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$27,024
ROW & Utilities	$0
Construction	$551,510
Construction Engineering	$41,087
Contingencies	$0
Indirect Costs	$26,638
Potential Change Orders	$13,181
Total Project Cost	$659,440

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$500,000	$0	$0	$500,000
	Total	$500,000	$0	$0	$500,000

CSJ	District		MPO	City		Letting FY
0913-28-066	YOAKUM	FAYETTE COUNTY			CR	2017

Limits From: AT ALLEN CREEK

Limits To: ROSS PRAIRE CHURCH RD AA04-10-002

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,859
ROW & Utilities	$0
Construction	$180,789
Construction Engineering	$13,469
Contingencies	$0
Indirect Costs	$8,732
Potential Change Orders	$4,321
Total Project Cost	$216,169

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$165,000	$0	$0	$165,000
	Total	$165,000	$0	$0	$165,000

CSJ	District		MPO	City		Letting FY
0913-28-067	YOAKUM	FAYETTE COUNTY			CR	2017

Limits From: AT ROCKY CREEK CR 335

Limits To: MUELLER RD STR # AA03-35-001

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$10,334
ROW & Utilities	$0
Construction	$210,893
Construction Engineering	$15,712
Contingencies	$0
Indirect Costs	$10,186
Potential Change Orders	$5,040
Total Project Cost	$252,165

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$190,000	$0	$0	$190,000
	Total	$190,000	$0	$0	$190,000

CSJ	District		MPO	City		Letting FY
0265-14-008	YOAKUM	FAYETTE COUNTY			BS 71-E	2018

Limits From: AT COLORADO RIVER IN LA GRANGE

Limits To: STR # 0265-14-038

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$613,081
ROW & Utilities	$0
Construction	$12,511,849
Construction Engineering	$932,133
Contingencies	$0
Indirect Costs	$604,322
Potential Change Orders	$299,033
Total Project Cost	$14,960,418

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$10,733,000	$0	$0	$10,733,000
	Total	$10,733,000	$0	$0	$10,733,000

CSJ	District		MPO	City		Letting FY
0913-28-064	YOAKUM	FAYETTE COUNTY			CR	2018

Limits From AT MIDDLE CREEK CR 160

Limits To (HERZIK ROAD) STR # AA01-60-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$15,084
ROW & Utilities	$0
Construction	$307,842
Construction Engineering	$22,934
Contingencies	$0
Indirect Costs	$14,869
Potential Change Orders	$7,357
Total Project Cost	$368,086

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$258,000	$0	$0	$258,000
	Total	$258,000	$0	$0	$258,000

CSJ	District		MPO	City		Letting FY
0913-28-065	YOAKUM	FAYETTE COUNTY			CR	2018

Limits From AT CRISSWELL CREEK CR 164

Limits To (MUNKE ROAD) STR # AA01-64-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,999
ROW & Utilities	$0
Construction	$367,336
Construction Engineering	$27,367
Contingencies	$0
Indirect Costs	$17,742
Potential Change Orders	$8,779
Total Project Cost	$439,223

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$299,000	$0	$0	$299,000
	Total	$299,000	$0	$0	$299,000

CSJ	District		MPO	City		Letting FY
0913-28-901	YOAKUM	FAYETTE COUNTY			CS	2018

Limits From ALLEN CREEK (130760F00045001)

Limits To N MECHANIC ST CITY OF FAYETTEVILLE

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$6,833
ROW & Utilities	$0
Construction	$139,450
Construction Engineering	$10,389
Contingencies	$0
Indirect Costs	$6,735
Potential Change Orders	$3,333
Total Project Cost	$166,741

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$120,000	$0	$0	$120,000
	Total	$120,000	$0	$0	$120,000

CSJ	District		MPO	City		Letting FY
1498-01-008	YOAKUM	FAYETTE COUNTY			FM 1579	2019

Limits From: AT MIDDLE CREEK

Limits To: STR # 1498-01-001

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$38,614
ROW & Utilities	$0
Construction	$788,038
Construction Engineering	$58,709
Contingencies	$0
Indirect Costs	$38,062
Potential Change Orders	$18,834
Total Project Cost	$942,257

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$650,000	$0	$0	$650,000
	Total	$650,000	$0	$0	$650,000

CSJ	District		MPO	City		Letting FY
1498-01-011	YOAKUM	FAYETTE COUNTY			FM 1579	2019

Limits From: AT EAST NAVIDAD RIVER

Limits To: STR # 1498-01-002

Ranking Tier 3

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$91,901
ROW & Utilities	$0
Construction	$1,875,530
Construction Engineering	$139,727
Contingencies	$0
Indirect Costs	$90,588
Potential Change Orders	$44,825
Total Project Cost	$2,242,571

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,875,000	$0	$0	$1,875,000
	Total	$1,875,000	$0	$0	$1,875,000

Gonzales County

CSJ	District		MPO	City		Letting FY
0347-01-028	YOAKUM	GONZALES COUNTY			SH 97	2015

Limits From: CO RD 112

Limits To: US 183

Ranking Tier 2

Project Description: REHABILITATE ROADWAY

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$427,475
ROW & Utilities	$0
Construction	$8,723,975
Construction Engineering	$427,475
Contingencies	$4,362
Indirect Costs	$421,368
Potential Change Orders	$394,324
Total Project Cost	$10,398,978

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$8,585,000	$0	$0	$8,585,000
----------Remaining Funding to be Determined----------					
	Total	$8,585,000	$0	$0	$8,585,000

CSJ	District		MPO	City		Letting FY
0347-02-029	YOAKUM	GONZALES COUNTY			SH 97	2015

Limits From 0.25 MILES WEST OF FM 1682

Limits To CO RD 112 — Ranking Tier 2

Project Description REHABILITATE ROADWAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$120,785
ROW & Utilities	$0
Construction	$2,465,009
Construction Engineering	$110,432
Contingencies	$0
Indirect Costs	$119,060
Potential Change Orders	$111,418
Total Project Cost	$2,926,705

Programmed Funding

Category	Description	Authorized	Other	Local	Total
12	STATEWIDE SFT, MNT & ENG	$2,426,000	$0	$0	$2,426,000
----------Remaining Funding to be Determined----------					
	Total	$2,426,000	$0	$0	$2,426,000

CSJ	District		MPO	City		Letting FY
0913-22-037	YOAKUM	GONZALES COUNTY			CR	2015

Limits From AT DENTON CREEK CR 335

Limits To (CR 299) STR # AA03-35-001 — Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,714
ROW & Utilities	$0
Construction	$198,251
Construction Engineering	$14,770
Contingencies	$0
Indirect Costs	$9,576
Potential Change Orders	$4,738
Total Project Cost	$237,048

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$195,000	$0	$0	$195,000
	Total	$195,000	$0	$0	$195,000

CSJ	District		MPO	City		Letting FY
0913-22-043	YOAKUM	GONZALES COUNTY			CR	2015

Limits From AT ROCKY CREEK CR 377

Limits To (CR 360A) STR # AA05-45-001 — Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,894
ROW & Utilities	$0
Construction	$201,921
Construction Engineering	$15,043
Contingencies	$0
Indirect Costs	$9,753
Potential Change Orders	$4,826
Total Project Cost	$241,437

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$280,800	$0	$0	$280,800
	Total	$280,800	$0	$0	$280,800

CSJ	District		MPO	City		Letting FY
0913-22-044	YOAKUM	GONZALES COUNTY			CR	2015

Limits From: AT FULCHUR CREEK

Limits To: CR 296 STR # AA02-96-001

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,071
ROW & Utilities	$0
Construction	$348,388
Construction Engineering	$25,955
Contingencies	$0
Indirect Costs	$16,827
Potential Change Orders	$8,326
Total Project Cost	$416,568

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$313,000	$0	$0	$313,000
	Total	$313,000	$0	$0	$313,000

CSJ	District		MPO	City		Letting FY
0025-07-063	YOAKUM	GONZALES COUNTY			SH 97	2016

Limits From: US 90A

Limits To: GONZALES CITY LIMITS

Ranking Tier 2

Project Description: INSTALL MEMORIAL MARKER SIGNS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$70
ROW & Utilities	$0
Construction	$1,435
Construction Engineering	$143
Contingencies	$0
Indirect Costs	$69
Potential Change Orders	$70
Total Project Cost	$1,787

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$1,366	$1,366
	Total	$0	$0	$1,366	$1,366

CSJ	District		MPO	City		Letting FY
0913-22-016	YOAKUM	GONZALES COUNTY			CR	2016

Limits From: AT SAN MARCOS RIVER CR 232

Limits To: #AA0232002

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$107,322
ROW & Utilities	$0
Construction	$2,190,240
Construction Engineering	$163,173
Contingencies	$0
Indirect Costs	$105,789
Potential Change Orders	$52,347
Total Project Cost	$2,618,870

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,673,000	$0	$0	$1,673,000
	Total	$1,673,000	$0	$0	$1,673,000

CSJ	District		MPO	City		Letting FY
0913-22-930	YOAKUM	GONZALES COUNTY			CR	2016

Limits From: AT PEACH CREEK CR 353

Limits To: (CR 353) STR # AA03-53-003

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$33,955
ROW & Utilities	$0
Construction	$692,967
Construction Engineering	$51,626
Contingencies	$0
Indirect Costs	$33,470
Potential Change Orders	$16,562
Total Project Cost	$828,581

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$647,000	$0	$0	$647,000
	Total	$647,000	$0	$0	$647,000

CSJ	District		MPO	City		Letting FY
0715-01-014	YOAKUM	GONZALES COUNTY			FM 108	2017

Limits From: AT SANDIES CREEK RELIEF

Limits To: STR # 0715-01-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$39,300
ROW & Utilities	$49,800
Construction	$802,045
Construction Engineering	$59,752
Contingencies	$0
Indirect Costs	$38,739
Potential Change Orders	$19,169
Total Project Cost	$1,008,805

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$835,000	$0	$0	$835,000
	Total	$835,000	$0	$0	$835,000

CSJ	District		MPO	City		Letting FY
0715-01-018	YOAKUM	GONZALES COUNTY			FM 108	2017

Limits From: AT SANDIES CREEK

Limits To: STR # 0715-01-002

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$58,574
ROW & Utilities	$49,800
Construction	$1,195,398
Construction Engineering	$89,057
Contingencies	$0
Indirect Costs	$57,738
Potential Change Orders	$28,570
Total Project Cost	$1,479,137

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$1,200,000	$0	$0	$1,200,000
	Total	$1,200,000	$0	$0	$1,200,000

CSJ	District		MPO	City		Letting FY
0839-01-014	YOAKUM	GONZALES COUNTY			FM 443	2017

Limits From: AT KOKERNOT BRANCH

Limits To: STR # 0839-01-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,943
ROW & Utilities	$0
Construction	$958,011
Construction Engineering	$71,372
Contingencies	$0
Indirect Costs	$46,272
Potential Change Orders	$22,896
Total Project Cost	$1,145,493

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$849,000	$0	$0	$849,000
	Total	$849,000	$0	$0	$849,000

CSJ	District		MPO	City		Letting FY
0839-01-015	YOAKUM	GONZALES COUNTY			FM 443	2017

Limits From: AT ROCKY CREEK

Limits To: STR # 0839-01-002

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$46,943
ROW & Utilities	$49,800
Construction	$958,011
Construction Engineering	$71,372
Contingencies	$0
Indirect Costs	$46,272
Potential Change Orders	$22,896
Total Project Cost	$1,195,293

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$849,000	$0	$0	$849,000
	Total	$849,000	$0	$0	$849,000

CSJ	District		MPO	City		Letting FY
0913-22-903	YOAKUM	GONZALES COUNTY			CR	2017

Limits From: AT OLD TOWN CREEK CR 465

Limits To: (CR 466) STR # AA04-65-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$8,405
ROW & Utilities	$0
Construction	$171,539
Construction Engineering	$12,780
Contingencies	$0
Indirect Costs	$8,285
Potential Change Orders	$4,100
Total Project Cost	$205,109

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$154,000	$0	$0	$154,000
	Total	$154,000	$0	$0	$154,000

CSJ	District		MPO	City		Letting FY
0715-01-019	YOAKUM	GONZALES COUNTY			FM 108	2018

Limits From: AT BUCKHORN CREEK

Limits To: STR # 0715-01-003

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,654
ROW & Utilities	$0
Construction	$401,110
Construction Engineering	$29,883
Contingencies	$0
Indirect Costs	$19,374
Potential Change Orders	$9,587
Total Project Cost	$479,607

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$415,000	$0	$0	$415,000
	Total	$415,000	$0	$0	$415,000

Jackson County

CSJ	District		MPO	City		Letting FY
1756-01-020	YOAKUM	JACKSON COUNTY			FM 3131	2015

Limits From: SH 111

Limits To: FM 1593

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,306
ROW & Utilities	$0
Construction	$26,663
Construction Engineering	$2,666
Contingencies	$0
Indirect Costs	$1,288
Potential Change Orders	$829
Total Project Cost	$32,752

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$26,063	$0	$0	$26,063
	Total	$26,063	$0	$0	$26,063

CSJ	District		MPO	City		Letting FY
1945-01-020	YOAKUM	JACKSON COUNTY			FM 1822	2015

Limits From: LP 521 IN EDNA

Limits To: FM 3131

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,435
ROW & Utilities	$0
Construction	$355,810
Construction Engineering	$15,905
Contingencies	$0
Indirect Costs	$17,186
Potential Change Orders	$11,066
Total Project Cost	$417,400

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$347,807	$0	$0	$347,807
	Total	$347,807	$0	$0	$347,807

CSJ	District		MPO	City		Letting FY
3202-01-007	YOAKUM	JACKSON COUNTY			FM 3131	2015

Limits From: FM 1593

Limits To: SH 172

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$679
ROW & Utilities	$0
Construction	$13,855
Construction Engineering	$1,385
Contingencies	$0
Indirect Costs	$669
Potential Change Orders	$431
Total Project Cost	$17,019

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$13,543	$0	$0	$13,543
	Total	$13,543	$0	$0	$13,543

CSJ	District		MPO	City		Letting FY
0420-01-040	YOAKUM	JACKSON COUNTY			SH 172	2016

Limits From: BAKER STREET IN GANADO

Limits To: WASHINGTON STREET IN LA WARD

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,182
ROW & Utilities	$0
Construction	$493,501
Construction Engineering	$22,060
Contingencies	$0
Indirect Costs	$23,836
Potential Change Orders	$15,348
Total Project Cost	$578,927

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$462,395	$0	$0	$462,395
	Total	$462,395	$0	$0	$462,395

CSJ	District		MPO	City		Letting FY
0420-02-043	YOAKUM	JACKSON COUNTY			SH 172	2016

Limits From: WASHINGTON STREET IN LA WARD

Limits To: SH 35

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$16,307
ROW & Utilities	$0
Construction	$332,803
Construction Engineering	$14,876
Contingencies	$0
Indirect Costs	$16,074
Potential Change Orders	$10,350
Total Project Cost	$390,412

Programmed Funding					
Category	Description	Authorized	Other	Local	Total
8	SAFETY	$311,826	$0	$0	$311,826
	Total	$311,826	$0	$0	$311,826

Lavaca County

CSJ	District		MPO	City		Letting FY
0269-10-023	YOAKUM	LAVACA COUNTY			FM 531	2015

Limits From: AT YELLOW BANK CREEK

Limits To: STR # 0269-10-027

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$38,902
ROW & Utilities	$0
Construction	$793,927
Construction Engineering	$59,148
Contingencies	$0
Indirect Costs	$38,347
Potential Change Orders	$18,975
Total Project Cost	$949,299

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$828,000	$0	$0	$828,000
	Total	$828,000	$0	$0	$828,000

CSJ	District		MPO	City		Letting FY
0446-01-047	YOAKUM	LAVACA COUNTY			US 90A	2015

Limits From: @ BRUSHY CREEK

Limits To: STR # 0446-01-016

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$168,694
ROW & Utilities	$0
Construction	$3,442,745
Construction Engineering	$256,484
Contingencies	$0
Indirect Costs	$166,285
Potential Change Orders	$82,282
Total Project Cost	$4,116,490

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$4,160,000	$0	$0	$4,160,000
	Total	$4,160,000	$0	$0	$4,160,000

CSJ	District		MPO	City		Letting FY
0913-29-033	YOAKUM	LAVACA COUNTY			CR	2015

Limits From: AT SMOTHERS CREEK CR 183

Limits To: (CR 183) STR AA01-02-004

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$32,155
ROW & Utilities	$0
Construction	$656,216
Construction Engineering	$48,888
Contingencies	$0
Indirect Costs	$31,695
Potential Change Orders	$15,684
Total Project Cost	$784,637

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$600,000	$0	$0	$600,000
	Total	$600,000	$0	$0	$600,000

CSJ	District		MPO	City		Letting FY
0913-29-045	YOAKUM	LAVACA COUNTY			CR	2015

Limits From AT SUPPLEJACK CREEK CR 402

Limits To (CR 402) STR # AA03-78-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$22,351
ROW & Utilities	$0
Construction	$456,152
Construction Engineering	$33,983
Contingencies	$0
Indirect Costs	$22,032
Potential Change Orders	$10,902
Total Project Cost	$545,420

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$541,000	$0	$0	$541,000
	Total	$541,000	$0	$0	$541,000

CSJ	District		MPO	City		Letting FY
0913-29-034	YOAKUM	LAVACA COUNTY			CR	2016

Limits From AT MIXON CREEK #1 CR 213

Limits To (CR 213) STR # AA04-37-001

Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$26,934
ROW & Utilities	$0
Construction	$549,672
Construction Engineering	$40,951
Contingencies	$0
Indirect Costs	$26,549
Potential Change Orders	$13,137
Total Project Cost	$657,243

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$486,000	$0	$0	$486,000
	Total	$486,000	$0	$0	$486,000

CSJ	District		MPO	City		Letting FY
0913-29-904	YOAKUM	LAVACA COUNTY			CR	2016

Limits From AT LAVACA RIVER ON LCR 283

Limits To STR # AA02-18-001

Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$28,550
ROW & Utilities	$0
Construction	$582,644
Construction Engineering	$43,407
Contingencies	$0
Indirect Costs	$28,142
Potential Change Orders	$13,925
Total Project Cost	$696,668

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$512,000	$0	$0	$512,000
	Total	$512,000	$0	$0	$512,000

CSJ	District		MPO	City		Letting FY
0913-29-031	YOAKUM	LAVACA COUNTY			CR	2017

Limits From AT NAVIDAD RIVER CR 14

Limits To (CR 14) #AA0522001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$37,678
ROW & Utilities	$0
Construction	$768,938
Construction Engineering	$57,286
Contingencies	$0
Indirect Costs	$37,140
Potential Change Orders	$18,378
Total Project Cost	$919,419

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$686,000	$0	$0	$686,000
	Total	$686,000	$0	$0	$686,000

CSJ	District		MPO	City		Letting FY
0913-29-035	YOAKUM	LAVACA COUNTY			CR	2017

Limits From AT LAVACA RIVER CR 260

Limits To (CR 260) #AA01-69-001 Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$19,992
ROW & Utilities	$0
Construction	$408,008
Construction Engineering	$30,397
Contingencies	$0
Indirect Costs	$19,707
Potential Change Orders	$9,751
Total Project Cost	$487,855

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$364,000	$0	$0	$364,000
	Total	$364,000	$0	$0	$364,000

CSJ	District		MPO	City		Letting FY
0913-29-037	YOAKUM	LAVACA COUNTY			CR	2017

Limits From AT CLARKS CREEK CR 444

Limits To (CR 444) STR # AA03-88-002 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$40,589
ROW & Utilities	$0
Construction	$828,345
Construction Engineering	$61,712
Contingencies	$0
Indirect Costs	$40,009
Potential Change Orders	$19,797
Total Project Cost	$990,453

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$739,000	$0	$0	$739,000
	Total	$739,000	$0	$0	$739,000

CSJ	District		MPO	City		Letting FY
0913-29-039	YOAKUM	LAVACA COUNTY			CR	2017

Limits From AT RICKAWAY BRANCH CR 130

Limits To (CR 130) STR # AA05-61-001 Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$20,981
ROW & Utilities	$0
Construction	$428,184
Construction Engineering	$31,900
Contingencies	$0
Indirect Costs	$20,681
Potential Change Orders	$10,234
Total Project Cost	$511,980

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$364,000	$0	$0	$364,000
	Total	$364,000	$0	$0	$364,000

CSJ	District		MPO	City		Letting FY
0269-02-063	YOAKUM	LAVACA COUNTY			US 77	2018

Limits From AT BIG ROCKY CREEK

Limits To STR # 0269-02-030 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$115,246
ROW & Utilities	$0
Construction	$2,351,964
Construction Engineering	$175,221
Contingencies	$0
Indirect Costs	$113,600
Potential Change Orders	$56,212
Total Project Cost	$2,812,244

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

Matagorda County

CSJ	District		MPO	City		Letting FY
0913-21-045	YOAKUM	MATAGORDA COUNTY			CR	2015

Limits From AT WILLOW CREEK CR 425

Limits To (LEZAK RD) STR # AA03-15-001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$14,473
ROW & Utilities	$0
Construction	$295,360
Construction Engineering	$22,004
Contingencies	$0
Indirect Costs	$14,266
Potential Change Orders	$7,059
Total Project Cost	$353,162

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$271,000	$0	$0	$271,000
	Total	$271,000	$0	$0	$271,000

CSJ	District		MPO	City		Letting FY
0605-01-060	YOAKUM	MATAGORDA COUNTY			FM 457	2016

Limits From: AT GIWW

Limits To: STR # 0605-01-016

Ranking Tier 1

Project Description: REPLACE SWING BRIDGE

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$1,271,962
ROW & Utilities	$0
Construction	$25,958,400
Construction Engineering	$1,933,901
Contingencies	$0
Indirect Costs	$1,253,791
Potential Change Orders	$620,406
Total Project Cost	$31,038,459

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$24,000,000	$0	$0	$24,000,000
	Total	$24,000,000	$0	$0	$24,000,000

CSJ	District		MPO	City		Letting FY
0241-02-051	YOAKUM	MATAGORDA COUNTY			SH 60	2017

Limits From: WHARTON COUNTY LINE

Limits To: FM 3156

Ranking Tier 2

Project Description: ACP OVERLAY

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$135,545
ROW & Utilities	$0
Construction	$2,766,216
Construction Engineering	$96,264
Contingencies	$48,409
Indirect Costs	$133,608
Potential Change Orders	$86,859
Total Project Cost	$3,266,901

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$2,500,000	$0	$0	$2,500,000
	Total	$2,500,000	$0	$0	$2,500,000

CSJ	District		MPO	City		Letting FY
0913-21-047	YOAKUM	MATAGORDA COUNTY			CR	2017

Limits From: AT EAST CARANCAHUA CREEK CR 329

Limits To: (MORRIS RD/CR 472) STR# AA03-29-002

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$21,055
ROW & Utilities	$0
Construction	$429,698
Construction Engineering	$32,013
Contingencies	$0
Indirect Costs	$20,754
Potential Change Orders	$10,270
Total Project Cost	$513,790

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$467,000	$0	$0	$467,000
	Total	$467,000	$0	$0	$467,000

Victoria County

CSJ	District		MPO	City		Letting FY
0089-19-010	YOAKUM	VICTORIA COUNTY			BU 59-T	2015

Limits From: AT LP 463

Limits To: IN CITY OF VICTORIA

Ranking Tier 2

Project Description: CONSTRUCT SIGNAL

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$12,449
ROW & Utilities	$0
Construction	$254,053
Construction Engineering	$39,683
Contingencies	$5,259
Indirect Costs	$12,271
Potential Change Orders	$17,098
Total Project Cost	$340,812

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$250,000	$0	$0	$250,000
	Total	$250,000	$0	$0	$250,000

CSJ	District		MPO	City		Letting FY
0913-27-064	YOAKUM	VICTORIA COUNTY	VICTORIA		CR	2015

Limits From: AT DRAW CR 169

Limits To: (KOHUTEK RD) STR AA01-69-001

Ranking Tier 2

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$13,364
ROW & Utilities	$0
Construction	$272,735
Construction Engineering	$20,319
Contingencies	$0
Indirect Costs	$13,173
Potential Change Orders	$6,518
Total Project Cost	$326,110

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$160,000	$0	$0	$160,000
	Total	$160,000	$0	$0	$160,000

CSJ	District		MPO	City		Letting FY
0143-10-050	YOAKUM	VICTORIA COUNTY	VICTORIA		US 87	2016

Limits From: 0.33 MI. NORTH OF FM 447

Limits To: 0.67 MI. SOUTH OF FM 447

Ranking Tier 2

Project Description: CONSTRUCT GRADE SEPARATION INTERCHANGE

Total Project Cost Information	
INFORMATIONAL PURPOSES ONLY	
Preliminary Engineering	$630,681
ROW & Utilities	$0
Construction	$12,871,040
Construction Engineering	$603,652
Contingencies	$384,844
Indirect Costs	$621,671
Potential Change Orders	$577,910
Total Project Cost	$15,689,798

Programmed Funding

Category	Description	Authorized	Other	Local	Total
2U	URBAN CORRIDOR	$12,960,000	$0	$0	$12,960,000
	Total	$12,960,000	$0	$0	$12,960,000

CSJ	District		MPO	City		Letting FY
0840-05-021	YOAKUM	VICTORIA COUNTY	VICTORIA		FM 444	2016

Limits From: US 77

Limits To: US 59

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$29,795
ROW & Utilities	$0
Construction	$608,067
Construction Engineering	$27,181
Contingencies	$0
Indirect Costs	$29,370
Potential Change Orders	$18,911
Total Project Cost	$713,324

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$567,732	$0	$0	$567,732
	Total	$567,732	$0	$0	$567,732

CSJ	District		MPO	City		Letting FY
0913-27-065	YOAKUM	VICTORIA COUNTY	VICTORIA		CR	2016

Limits From: AT ARENOSA CREEK CR 130

Limits To: (J2 RANCH RD) STR AA01-30-006

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,492
ROW & Utilities	$0
Construction	$275,356
Construction Engineering	$20,514
Contingencies	$0
Indirect Costs	$13,300
Potential Change Orders	$6,581
Total Project Cost	$329,244

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$281,000	$0	$0	$281,000
	Total	$281,000	$0	$0	$281,000

CSJ	District		MPO	City		Letting FY
0497-05-038	YOAKUM	VICTORIA COUNTY	VICTORIA		FM 616	2018

Limits From: AT CHOCOLATE BAYOU

Limits To: STR # 0497-05-008

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$30,669
ROW & Utilities	$86,400
Construction	$625,907
Construction Engineering	$46,630
Contingencies	$0
Indirect Costs	$30,231
Potential Change Orders	$14,959
Total Project Cost	$834,797

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$625,000	$0	$0	$625,000
	Total	$625,000	$0	$0	$625,000

CSJ	District		MPO	City		Letting FY
0913-27-061	**YOAKUM**	**VICTORIA COUNTY**	VICTORIA		**CR**	**2018**

Limits From AT SPRING CREEK CR 46

Limits To (OLIVER ROAD) STR AA01-71-001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$37,773
ROW & Utilities	$0
Construction	$770,879
Construction Engineering	$57,430
Contingencies	$0
Indirect Costs	$37,233
Potential Change Orders	$18,424
Total Project Cost	$921,739

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$672,000	$0	$0	$672,000
	Total	$672,000	$0	$0	$672,000

CSJ	District		MPO	City		Letting FY
0913-27-062	**YOAKUM**	**VICTORIA COUNTY**	VICTORIA		**CR**	**2019**

Limits From AT DRY CREEK CR 134

Limits To (OLD GOLIAD RD) STR # AA01-04-001 Ranking Tier 2

Project Description WIDEN BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$47,760
ROW & Utilities	$0
Construction	$974,703
Construction Engineering	$73,785
Contingencies	$44,641
Indirect Costs	$47,078
Potential Change Orders	$22,808
Total Project Cost	$1,210,775

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$817,000	$0	$0	$817,000
	Total	$817,000	$0	$0	$817,000

CSJ	District		MPO	City		Letting FY
0913-27-900	**YOAKUM**	**VICTORIA COUNTY**			**CR**	**2019**

Limits From VICTORIA BARGE CANAL 13235AA0282001

Limits To DUPONT ROAD (AA0252) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information ***INFORMATIONAL PURPOSES ONLY***	
Preliminary Engineering	$118,812
ROW & Utilities	$0
Construction	$2,424,732
Construction Engineering	$180,643
Contingencies	$0
Indirect Costs	$117,115
Potential Change Orders	$57,951
Total Project Cost	$2,899,252

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$2,000,000	$0	$0	$2,000,000
	Total	$2,000,000	$0	$0	$2,000,000

Wharton County

CSJ	District		MPO	City		Letting FY
0089-06-081	YOAKUM	WHARTON COUNTY			US 59	2015

Limits From: BU 59 SOUTH OF EL CAMPO

Limits To: FM 1163

Ranking Tier 3

Project Description: UPGRADE TO RURAL FREWAY I-69 SYSTEM PROJECT (PROJECT B)

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$300,664
ROW & Utilities	$0
Construction	$6,136,000
Construction Engineering	$367,546
Contingencies	$159,536
Indirect Costs	$296,369
Potential Change Orders	$245,440
Total Project Cost	$7,505,555

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,000,000	$4,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$4,000,000	$4,000,000

CSJ	District		MPO	City		Letting FY
0089-07-133	YOAKUM	WHARTON COUNTY			US 59	2015

Limits From: 0.17 MI. WEST OF SH 71

Limits To: 0.12 MI. EAST OF FM 1163

Ranking Tier 2

Project Description: CONSTRUCT FRONTAGE ROAD

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$259,896
ROW & Utilities	$0
Construction	$5,304,000
Construction Engineering	$259,896
Contingencies	$66,300
Indirect Costs	$256,183
Potential Change Orders	$289,598
Total Project Cost	$6,435,874

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$4,000,000	$4,000,000
----------Remaining Funding to be Determined----------					
	Total	$0	$0	$4,000,000	$4,000,000

CSJ	District		MPO	City		Letting FY
0241-01-045	YOAKUM	WHARTON COUNTY			SH 60	2015

Limits From: WHARTON SOUTH CITY LIMIT

Limits To: MATAGORDA COUNTY LINE

Ranking Tier 2

Project Description: CENTERLINE TEXTURING

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$1,390
ROW & Utilities	$0
Construction	$28,369
Construction Engineering	$2,837
Contingencies	$0
Indirect Costs	$1,370
Potential Change Orders	$882
Total Project Cost	$34,849

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$27,731	$0	$0	$27,731
	Total	$27,731	$0	$0	$27,731

CSJ	District		MPO	City		Letting FY
0913-09-050	YOAKUM	WHARTON COUNTY			CR	2015

Limits From AT MUD CREEK CR 423

Limits To (CR 409) STR # AA04-23-001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,561
ROW & Utilities	$0
Construction	$195,112
Construction Engineering	$14,536
Contingencies	$0
Indirect Costs	$9,424
Potential Change Orders	$4,663
Total Project Cost	$233,296

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$320,200	$0	$0	$320,200
	Total	$320,200	$0	$0	$320,200

CSJ	District		MPO	City		Letting FY
0913-09-051	YOAKUM	WHARTON COUNTY			CR	2015

Limits From AT WILLOW CREEK CR 411

Limits To (CR 424) STR # AA04-11-002 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$17,577
ROW & Utilities	$0
Construction	$358,722
Construction Engineering	$26,725
Contingencies	$0
Indirect Costs	$17,326
Potential Change Orders	$8,573
Total Project Cost	$428,924

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$336,000	$0	$0	$336,000
	Total	$336,000	$0	$0	$336,000

CSJ	District		MPO	City		Letting FY
0913-09-053	YOAKUM	WHARTON COUNTY			CR	2015

Limits From AT WEST MUSTANG CREEK CR 372

Limits To (CR 372) STR # AA06-59-001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$25,007
ROW & Utilities	$0
Construction	$510,346
Construction Engineering	$38,021
Contingencies	$0
Indirect Costs	$24,650
Potential Change Orders	$12,197
Total Project Cost	$610,221

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$471,000	$0	$0	$471,000
	Total	$471,000	$0	$0	$471,000

CSJ	District		MPO	City		Letting FY
0913-09-057	YOAKUM	WHARTON COUNTY			CR	2015

Limits From AT BAUGHMAN SLOUGH CR 231

Limits To (WILKE RD) STR # AA02-66-001 Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$23,901
ROW & Utilities	$0
Construction	$487,781
Construction Engineering	$36,340
Contingencies	$0
Indirect Costs	$23,560
Potential Change Orders	$11,658
Total Project Cost	$583,240

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$245,000	$0	$0	$245,000
	Total	$245,000	$0	$0	$245,000

CSJ	District		MPO	City		Letting FY
0913-09-058	YOAKUM	WHARTON COUNTY			CR	2015

Limits From AT SANDY BRANCH # 2 CR 324

Limits To (CR 207) STR # AA03-24-001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$17,265
ROW & Utilities	$0
Construction	$352,354
Construction Engineering	$26,250
Contingencies	$0
Indirect Costs	$17,019
Potential Change Orders	$8,421
Total Project Cost	$421,310

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$324,000	$0	$0	$324,000
	Total	$324,000	$0	$0	$324,000

CSJ	District		MPO	City		Letting FY
0913-09-061	YOAKUM	WHARTON COUNTY			CR	2015

Limits From AT CANEY CREEK CR 299

Limits To (CR 263) STR. # AA02-99-001 Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$36,350
ROW & Utilities	$0
Construction	$741,834
Construction Engineering	$55,267
Contingencies	$0
Indirect Costs	$35,831
Potential Change Orders	$17,730
Total Project Cost	$887,010

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$578,000	$0	$0	$578,000
	Total	$578,000	$0	$0	$578,000

CSJ	District		MPO	City		Letting FY
0913-09-079	YOAKUM	WHARTON COUNTY			CS	2015

Limits From: VARIOUS LOCATIONS ALONG MILAM ST.

Limits To: IN THE CITY OF WHARTON

Ranking Tier 2

Project Description: CONSTRUST SIDEWALKS, CURB RAMPS, STORM DRAIN INLETS & LIGHTI NG

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$53,380
ROW & Utilities	$0
Construction	$1,089,381
Construction Engineering	$108,284
Contingencies	$0
Indirect Costs	$52,617
Potential Change Orders	$53,162
Total Project Cost	$1,356,824

Programmed Funding

Category	Description	Authorized	Other	Local	Total
9	TRANSPORT ENHANCEMENT	$1,201,750	$0	$0	$1,201,750
----------Remaining Funding to be Determined----------					
	Total	$1,201,750	$0	$0	$1,201,750

CSJ	District		MPO	City		Letting FY
1302-01-022	YOAKUM	WHARTON COUNTY			FM 1160	2015

Limits From: FM 1300

Limits To: US 59

Ranking Tier 2

Project Description: SAFETY TREAT FIXED OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$19,531
ROW & Utilities	$0
Construction	$398,601
Construction Engineering	$17,817
Contingencies	$0
Indirect Costs	$19,252
Potential Change Orders	$12,396
Total Project Cost	$467,599

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$385,834	$0	$0	$385,834
	Total	$385,834	$0	$0	$385,834

CSJ	District		MPO	City		Letting FY
0089-10-022	YOAKUM	WHARTON COUNTY			BU 59-R	2016

Limits From: AT COLORADO RIVER IN WHARTON

Limits To: STR # 0089-10-039

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$463,259
ROW & Utilities	$0
Construction	$9,454,266
Construction Engineering	$704,343
Contingencies	$0
Indirect Costs	$456,641
Potential Change Orders	$225,957
Total Project Cost	$11,304,465

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$8,332,000	$0	$0	$8,332,000
	Total	$8,332,000	$0	$0	$8,332,000

CSJ	District		MPO	City		Letting FY
0241-01-046	YOAKUM	WHARTON COUNTY			SH 60	2016

Limits From: WHARTON SOUTH CITY LIMIT

Limits To: MATAGORDA COUNTY LINE

Ranking Tier 2

Project Description: SAFETY TREAT FIXEC OBJECTS

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$47,745
ROW & Utilities	$0
Construction	$974,386
Construction Engineering	$43,555
Contingencies	$0
Indirect Costs	$47,063
Potential Change Orders	$30,303
Total Project Cost	$1,143,052

Programmed Funding

Category	Description	Authorized	Other	Local	Total
8	SAFETY	$906,901	$0	$0	$906,901
	Total	$906,901	$0	$0	$906,901

CSJ	District		MPO	City		Letting FY
0913-09-056	YOAKUM	WHARTON COUNTY			CR	2017

Limits From: AT EAST CARANCAHUA CREEK CR 458

Limits To: (CR 322) STR # AA04-58-001

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,999
ROW & Utilities	$0
Construction	$204,059
Construction Engineering	$15,202
Contingencies	$0
Indirect Costs	$9,856
Potential Change Orders	$4,877
Total Project Cost	$243,993

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$176,000	$0	$0	$176,000
	Total	$176,000	$0	$0	$176,000

CSJ	District		MPO	City		Letting FY
0913-09-059	YOAKUM	WHARTON COUNTY			CR	2017

Limits From: AT GUM TREE BRANCH # 2

Limits To: (CR 252) STR # AA03-17-003

Ranking Tier 1

Project Description: REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$11,611
ROW & Utilities	$0
Construction	$236,964
Construction Engineering	$17,654
Contingencies	$0
Indirect Costs	$11,445
Potential Change Orders	$5,663
Total Project Cost	$283,338

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$200,000	$0	$0	$200,000
	Total	$200,000	$0	$0	$200,000

CSJ	District		MPO	City		Letting FY
0913-09-060	YOAKUM	WHARTON COUNTY			CR	2017

Limits From AT DRAW CR 469

Limits To (CR 315) STR # AA04-69-002 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,106
ROW & Utilities	$0
Construction	$206,246
Construction Engineering	$15,365
Contingencies	$0
Indirect Costs	$9,962
Potential Change Orders	$4,929
Total Project Cost	$246,608

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$184,000	$0	$0	$184,000
	Total	$184,000	$0	$0	$184,000

CSJ	District		MPO	City		Letting FY
0913-09-062	YOAKUM	WHARTON COUNTY			CR	2017

Limits From AT DRAW CR 214

Limits To STR # AA03-20-001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$9,694
ROW & Utilities	$0
Construction	$197,844
Construction Engineering	$14,739
Contingencies	$0
Indirect Costs	$9,556
Potential Change Orders	$4,728
Total Project Cost	$236,562

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$172,000	$0	$0	$172,000
	Total	$172,000	$0	$0	$172,000

CSJ	District		MPO	City		Letting FY
0913-09-063	YOAKUM	WHARTON COUNTY			CR	2017

Limits From AT MIDDLE BERNARD CREEK CR 356

Limits To (CR 268) STR # AA03-56-005 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$24,529
ROW & Utilities	$0
Construction	$500,590
Construction Engineering	$37,294
Contingencies	$0
Indirect Costs	$24,179
Potential Change Orders	$11,964
Total Project Cost	$598,556

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$448,000	$0	$0	$448,000
	Total	$448,000	$0	$0	$448,000

CSJ	District		MPO	City		Letting FY
0913-09-064	YOAKUM	WHARTON COUNTY			CR	2017

Limits From AT TRES PALACIOS RIVER CR 413

Limits To (CR 405) STR # AA04-13-001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,917
ROW & Utilities	$0
Construction	$426,869
Construction Engineering	$31,802
Contingencies	$0
Indirect Costs	$20,618
Potential Change Orders	$10,202
Total Project Cost	$510,407

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$369,000	$0	$0	$369,000
	Total	$369,000	$0	$0	$369,000

CSJ	District		MPO	City		Letting FY
0913-09-066	YOAKUM	WHARTON COUNTY			CR	2017

Limits From AT BLUE CREEK #2 CR 400

Limits To (CR 421) STR # AA04-00-002 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,529
ROW & Utilities	$0
Construction	$500,590
Construction Engineering	$37,294
Contingencies	$0
Indirect Costs	$24,179
Potential Change Orders	$11,964
Total Project Cost	$598,556

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$448,000	$0	$0	$448,000
	Total	$448,000	$0	$0	$448,000

CSJ	District		MPO	City		Letting FY
0913-09-068	YOAKUM	WHARTON COUNTY			CR	2017

Limits From AT BLUE CREEK CR 441

Limits To (CR 406) STR # AA04-41-001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$24,551
ROW & Utilities	$0
Construction	$501,042
Construction Engineering	$37,328
Contingencies	$0
Indirect Costs	$24,200
Potential Change Orders	$11,975
Total Project Cost	$599,096

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$447,000	$0	$0	$447,000
	Total	$447,000	$0	$0	$447,000

CSJ	District		MPO	City		Letting FY
0913-09-069	YOAKUM	WHARTON COUNTY			CR	2017

Limits From AT BEE TREE BAYOU CR 103

Limits To (CR 103) STR # AA01-95-002 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$19,025
ROW & Utilities	$0
Construction	$388,263
Construction Engineering	$28,926
Contingencies	$0
Indirect Costs	$18,753
Potential Change Orders	$9,279
Total Project Cost	$464,246

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$335,000	$0	$0	$335,000
	Total	$335,000	$0	$0	$335,000

CSJ	District		MPO	City		Letting FY
0913-09-071	YOAKUM	WHARTON COUNTY			CR	2017

Limits From AT JONES CREEK CR 648

Limits To (CR 457) STR # AA06-48-001 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$21,741
ROW & Utilities	$0
Construction	$443,701
Construction Engineering	$33,056
Contingencies	$0
Indirect Costs	$21,431
Potential Change Orders	$10,604
Total Project Cost	$530,533

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$382,000	$0	$0	$382,000
	Total	$382,000	$0	$0	$382,000

CSJ	District		MPO	City		Letting FY
0913-09-065	YOAKUM	WHARTON COUNTY			CR	2018

Limits From AT EAST FORK JONES CREEK CR 461

Limits To (CR 461) STR # AA06-47-002 Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$12,123
ROW & Utilities	$0
Construction	$247,410
Construction Engineering	$18,432
Contingencies	$0
Indirect Costs	$11,950
Potential Change Orders	$5,913
Total Project Cost	$295,829

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$205,000	$0	$0	$205,000
	Total	$205,000	$0	$0	$205,000

CSJ	District		MPO	City		Letting FY
0913-09-076	YOAKUM	WHARTON COUNTY			CR	2018

Limits From AT PEACH CREEK (132410AA0294001)

Limits To WCR 253 (AA0253) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,250
ROW & Utilities	$0
Construction	$209,175
Construction Engineering	$15,584
Contingencies	$0
Indirect Costs	$10,103
Potential Change Orders	$4,999
Total Project Cost	$250,111

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$273,000	$0	$0	$273,000
	Total	$273,000	$0	$0	$273,000

CSJ	District		MPO	City		Letting FY
0913-09-077	YOAKUM	WHARTON COUNTY			CR	2018

Limits From A DRAW (132410AA0355001)

Limits To WCR 295 (AA0295) Ranking Tier 1

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$13,381
ROW & Utilities	$0
Construction	$273,090
Construction Engineering	$20,345
Contingencies	$0
Indirect Costs	$13,190
Potential Change Orders	$6,527
Total Project Cost	$326,534

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$235,000	$0	$0	$235,000
	Total	$235,000	$0	$0	$235,000

CSJ	District		MPO	City		Letting FY
0913-09-067	YOAKUM	WHARTON COUNTY			CR	2019

Limits From AT MUD CREEK CR 419

Limits To (CR 407) STR # AA04-19-001 Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$10,614
ROW & Utilities	$0
Construction	$216,609
Construction Engineering	$16,137
Contingencies	$0
Indirect Costs	$10,462
Potential Change Orders	$5,177
Total Project Cost	$258,999

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$184,000	$0	$0	$184,000
	Total	$184,000	$0	$0	$184,000

CSJ	District		MPO	City		Letting FY
0913-09-070	YOAKUM	WHARTON COUNTY			CR	2019

Limits From AT BOSQUE SLOUGH CR 645

Limits To (CR 467) STR # AA06-45-001 Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$9,922
ROW & Utilities	$0
Construction	$202,482
Construction Engineering	$15,085
Contingencies	$0
Indirect Costs	$9,780
Potential Change Orders	$4,839
Total Project Cost	$242,108

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$172,000	$0	$0	$172,000
	Total	$172,000	$0	$0	$172,000

CSJ	District		MPO	City		Letting FY
0913-09-073	YOAKUM	WHARTON COUNTY			CR	2019

Limits From AT TRES PALACIOS RIVER

Limits To WCR 410 STR AA04-40-001 Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$20,786
ROW & Utilities	$0
Construction	$424,207
Construction Engineering	$31,603
Contingencies	$0
Indirect Costs	$20,489
Potential Change Orders	$10,139
Total Project Cost	$507,225

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$355,000	$0	$0	$355,000
	Total	$355,000	$0	$0	$355,000

CSJ	District		MPO	City		Letting FY
0913-09-078	YOAKUM	WHARTON COUNTY			CR	2019

Limits From AT BLUE CREEK (132410AA0442001)

Limits To WCR 407 (AA1053) Ranking Tier 2

Project Description REPLACE BRIDGE AND APPROACHES

Total Project Cost Information
INFORMATIONAL PURPOSES ONLY

Preliminary Engineering	$13,917
ROW & Utilities	$0
Construction	$284,013
Construction Engineering	$21,159
Contingencies	$0
Indirect Costs	$13,718
Potential Change Orders	$6,788
Total Project Cost	$339,595

Programmed Funding

Category	Description	Authorized	Other	Local	Total
6	BRIDGE PROGRAM	$235,000	$0	$0	$235,000
	Total	$235,000	$0	$0	$235,000

CSJ	District		MPO	City		Letting FY
0709-02-048	YOAKUM	WHARTON COUNTY			FM 102	2023

Limits From: 0.5 MI. EAST OF US 59

Limits To: SH 60 IN WHARTON

Ranking Tier 3

Project Description: CONSTRUCT 2 LANES ON NEW LOCATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$563,609
ROW & Utilities	$0
Construction	$11,502,233
Construction Engineering	$563,609
Contingencies	$143,778
Indirect Costs	$555,558
Potential Change Orders	$628,022
Total Project Cost	$13,956,810

Programmed Funding

Category	Description	Authorized	Other	Local	Total
3	LOCAL	$0	$0	$2,827,000	$2,827,000
	Total	$0	$0	$2,827,000	$2,827,000

CSJ	District		MPO	City		Letting FY
1412-03-038	YOAKUM	WHARTON COUNTY			FM 1301	2023

Limits From: SH 60 IN WHARTON

Limits To: US 59

Ranking Tier 3

Project Description: EXTEND ROAD ON NEW LOCATION

Total Project Cost Information *INFORMATIONAL PURPOSES ONLY*	
Preliminary Engineering	$724,483
ROW & Utilities	$0
Construction	$14,785,366
Construction Engineering	$724,483
Contingencies	$184,817
Indirect Costs	$714,133
Potential Change Orders	$807,281
Total Project Cost	$17,940,563

Programmed Funding

Category	Description	Authorized	Other	Local	Total
11	DISTRICT DISCRETIONARY	$3,750,000	$0	$0	$3,750,000
3	LOCAL	$0	$0	$6,400,000	$6,400,000
	Total	$3,750,000	$0	$6,400,000	$10,150,000

IV. Public Transportation Program

Transit Programs in Texas FY 2015–2018

Transit is an important component of the multimodal travel network in Texas. In a typical year, Texas ranks third in the nation in the apportionment of federal funding for transit coming from the U.S. Department of Transportation Federal Transit Administration (FTA).

Transit service in Texas is as diverse as the state itself. It includes light rail, fixed-route city bus service, rural demand-response service, special transit service for seniors and individuals with disabilities, intercity bus service, and the commuter rail system between Dallas and Fort Worth.

Transit operators also participate in a variety of contracts and special arrangements with state and local governmental entities to provide for human service and employment-related transportation.

In contrast to its highway operations, TxDOT itself does not own capital equipment or facilities, nor does it provide actual services to transit passengers.

UTP-Listed Funding Sources and Programs

The Unified Transportation Program (UTP) lists the transit programs for which the Texas Transportation Commission has some responsibility in awarding federal and/or state grant funds. This distinction is most apparent in the Section 5307 Urbanized Formula Program. The Texas Transportation Commission has no authority over the allocation of federal funds to urbanized areas of more than 200,000 population and is prohibited from giving them state funds. Dallas, Houston, and Austin are examples of such areas.

Federal Funding

Federal transit funding is based on an appropriations process. Annually, FTA apportions (divides up) the annual appropriation from Congress to fund a variety of transit-related activities. The apportioned grants require matching funds at varying levels depending on the type of expenditure. All grants are awarded on a reimbursement basis; expenses must be incurred before FTA disburses the federal funds.

State Funding

Biennially, the Texas Legislature appropriates state funds, which are also disbursed on a reimbursement basis. Public transportation providers may use their state funds to meet the match requirements of federal grants or for any other public transportation purpose that is allowable under federal or state law.

Types of Federal Assistance

Discussion of transit programs ultimately relates to the type of federal financial assistance being used. The various federal grant programs also influence TxDOT's role in supporting

transit operations. The "Section" references in this section are linked to specific FTA programs established in Title 49, United States Code, Chapter 53.

Section 5303 and 5304 Planning Programs

The Section 5303 Metropolitan Planning and Research Program provides planning funds for metropolitan planning organizations (MPOs), which exist in all of the state's urbanized areas. Section 5303 dollars are transferred at the federal level to the Federal Highway Administration for use in the PL 112 metropolitan planning program. MPO planning funds are distributed by formula, and the department provides the required local match in the form of transportation development credits.

TxDOT is the recipient of Section 5304 Statewide Planning and Research funds. These funds are used internally to support TxDOT administration, planning, and the development of public transportation programs. TxDOT may, at its discretion and based on planning needs and available funding, develop requests for proposals to hire consultants for specific planning projects or award funds to local recipients for specified projects. TxDOT may or may not provide the required non-federal match. In recent years, Section 5304 funds have underwritten the state's regional service planning initiative.

Section 5307 Urbanized Formula Program

UTP listings are limited to areas where TxDOT has a role in authorizing the level of federal support or awarding state funds. Federal awards are based on population and population density. State funds are distributed through a formula that includes population and performance factors.

Section 5310 Seniors and Individuals with Disabilities Program

FTA makes capital grants available to Texas to help provide services specifically designed to meet the needs of seniors and individuals with disabilities. TxDOT serves as the designated recipient for these grants in urbanized areas with populations less than 200,000 and non-urbanized areas, and distributes them to local agencies.

Local planning processes, developed in accordance with federal transportation law and Texas Administrative Code (TAC) procedures, assist the state in determining how the receiving agencies are to use the money. Beginning with fiscal year 2015, TxDOT anticipates that new provisions in the TAC will help streamline the selection process.

Section 5311 Non-urbanized

Thirty-seven rural transit agencies offer public transportation services in 247 of Texas' 254 counties. Most of the rural transit agencies serve multi-county areas, and service areas range in size from 1.8 to more than 44,000 square miles. Most rural transit agencies operate on a dial-a-ride basis, and anyone may call for a ride. There are no restrictions related to age, income, or mobility status.

The federal apportionment to Texas is based on the state's rural population, land area, low-income individuals, and vehicle revenue miles reported by Section 5311 recipients. The state also gains additional funds because of its high growth rate.

The Texas Transportation Commission follows a formula process described in the TAC to award federal and state funds to rural transit agencies.

Intercity Bus: As part of the Section 5311 program, federal law requires a state to set aside at least 15 percent of FTA rural program funds to support intercity bus service, unless it certifies that intercity bus mobility needs have been met. TxDOT has developed an annual process to solicit proposals to develop, promote, or support intercity bus mobility. Eligible project types are facilities, vehicle capital, planning, marketing, and operating assistance. Public transportation providers, local government agencies, and for-profit intercity bus carriers are eligible to participate in this program.

Rural Transit Assistance Program (RTAP): Another element of the Section 5311 program is the RTAP. The program provides technical training services and materials on a variety of transit-related subjects, including driver education, operations and maintenance, and management training. Scholarships for transit agency personnel to attend training programs are available.

The department currently contracts with the Texas A&M Transportation Institute to provide technical assistance to rural transit agencies requesting help with a specific area of their business.

Section 5339 Bus and Bus Facilities

Section 5339 is a new formula program for eligible capital projects created by the Moving Ahead for Progress in the 21st Century Act (MAP-21). The state distributes and administers funds to small urban and rural areas. The TAC describes the process for awarding these funds.

Other Sources of Transit Funding Not in the UTP

Federal Sources

Transit providers throughout the state routinely receive funds through several other federal programs. Since TxDOT is neither the recipient of these funds nor influences how they are distributed, the UTP does not include these programs. These programs include the following:

- Section 5307 Urbanized Program in Areas of 200,000 Population or Greater—The designated agencies apply directly to FTA for their grants, and TxDOT has no authority over the distribution of these funds. Dallas, Houston, and Austin are examples of such areas.
- Section 5309 Fixed Guideway Capital Investments Program—The program assists transit agencies (usually in metropolitan areas) with the construction of new fixed-guideway systems, extensions to existing systems, expansion of core capacity, or bus rapid transit projects.
- Section 5311 Tribal Program—This program is for public transportation on Native American reservations. Funds can be used for any activity eligible under the Section 5311 program. FTA administers this program directly with the tribes.
- Section 5337 State of Good Repair Program—The program provides capital assistance for replacement and rehabilitation of projects of existing fixed-guideway systems.

Non-federal Sources

Virtually all public transit agencies also receive revenue from other sources such as fares, contracts for services, advertising, and financial support from city and county governments.

Table IV-1 Public Transportation Summary: Annual Estimates

		Federal	State	Total
Planning Grants				
Sec 5303*	Metropolitan Planning Orgs.	$8,831,946	$0	$8,831,946
Sec 5304	State Administration	400,000	100,000	500,000
	Subrecipient Grant Awards	1,401,433	350,358	1,751,791
	Total	**$10,633,379**	**$450,358**	**$11,083,737**
Selected Urbanized Areas				
Sec 5307	State Administration	$0	$0	$0
See separate table for additional information	Local Projects	35,161,107	10,311,943	45,473,050
	Total	**$35,161,107**	**$10,311,943**	**$45,473,050**
Elderly & Individuals w/Disabilities				
Sec 5310	State Administration	$665,321	$0	$665,321
	Local Projects - Small Urban	3,690,809	0	3,690,809
	Local Projects - Rural	2,962,397	0	2,962,397
	Total	**$7,318,527**	**$0**	**$7,318,527**
Nonurbanized Formula				
Sec 5311	State Administration	$1,130,000	$0	$1,130,000
	Intercity Bus	6,007,259	0	6,007,259
See separate table for additional information	Formula Grants to Transit Districts	29,987,005	21,215,375	51,202,380
	Competitive or Pro-Rata Grants	2,924,127	0	2,924,127
	Rural Transit Assitance Program (RTAP)	559,043	0	559,043
	Total	**$40,607,434**	**$21,215,375**	**$61,822,809**
Bus and Bus Facilities				
Sec 5339	Local Projects - Small Urban	$3,652,274	$0	$3,652,247
	Local Projects - Rural	1,250,000	0	1,250,000
	Total	**$4,902,274**	**$0**	**$4,902,247**
Grand Total		**$93,720,447**	**$31,977,676**	**$125,698,123**

** Transferred to FHWA for administration through the PL-112 metropolitan planning program*

Table IV-2 Distribution of Federal and State Funds to Small Urbanized Areas: Annual Estimates

Small Urbanized Areas	Federal §5307 Urbanized	State Urbanized Program	Total
Population 50,000 - 199,999			
Abilene	$1,802,863	$337,273	$2,140,136
Amarillo	3,123,372	393,842	3,517,214
Beaumont	1,992,856	374,862	2,367,718
College Station-Bryan	2,781,895	810,664	3,592,559
Harlingen	1,903,613	269,840	2,173,453
Lake Jackson-Angleton	1,025,830	225,366	1,251,196
Longview	1,171,574	268,658	1,440,232
McKinney	2,492,353	311,185	2,803,538
Midland and Odessa	3,666,024	432,138	4,098,162
Port Arthur	1,911,626	271,507	2,183,133
San Angelo	1,357,881	261,958	1,619,839
San Marcos	795,254	174,685	969,939
Sherman	1,206,802	230,235	1,437,037
Temple	1,191,785	253,312	1,445,097
Texarkana	627,928	243,681	871,609
Texas City	1,334,328	293,614	1,627,942
Tyler	1,663,183	289,329	1,952,512
Victoria	1,151,844	274,975	1,426,819
Waco	2,517,716	419,847	2,937,563
Wichita Falls	1,442,380	338,171	1,780,551
Total, Small Urbanized Areas	**$35,161,107**	**$6,475,142**	**$41,636,249**

Individual grant recipients may have other funding sources not captured here.

Table IV-3 Distribution of Federal and State Funds to Large Urbanized Areas: Annual Estimates

Large Urbanized Areas	Federal §5307 Urbanized*	State Urbanized Program	Total
Population 200,000 +			
Arlington**	$1,202,904	$238,865	$1,441,769
Brownsville***	2,404,898	587,793	2,992,691
Conroe-The Woodlands***	3,335,711	463,156	3,798,867
Grand Prairie**	737,325	168,734	906,059
Killeen***	2,190,420	436,110	2,626,530
Laredo***	3,247,188	575,507	3,822,695
Lubbock***	3,065,264	610,910	3,676,174
McAllen***	5,504,201	501,418	6,005,619
Mesquite**	241,600	138,174	379,774
North Richland Hills**	128,000	116,134	244,134
Total, Selected Large Urbanized Areas	**$22,057,511**	**$3,836,801**	**$25,894,312**

Individual grant recipients may have other funding sources not captured here.

(Note: "Selected" means lg. urbanized areas also receiving state funds)

*Federal funds for these areas do not flow through TxDOT, shown for information purposes

**FTA 5307 funds suballocated to these areas

****Federal Register*, Notice 5/13/2013, FTA 5307 Program (Table 3)

Table IV-4 Distribution of Federal and State Funds to Rural Transit Districts: Annual Estimates

Agency	Headquarters City	Rural Federal (§5311) Program	Rural State Program	Total Estimated
Alamo Area Council of Governments	San Antonio	$1,369,022	$908,713	$2,277,735
Ark-Tex Council of Governments	Texarkana	1,000,021	647,617	1,647,638
Aspermont Small Business Development Center, Inc.	Aspermont	398,069	277,437	675,506
Brazos Transit District	Bryan	2,358,561	1,658,137	4,016,698
Capital Area Rural Transportation System	Austin	1,856,413	959,309	2,815,722
Central Texas Rural Transit District	Coleman	1,187,757	603,779	1,791,536
Cleburne, City of	Cleburne	400,740	285,871	686,611
Colorado Valley Transit, Inc.	Columbus	515,388	383,901	899,289
Community Action Council of South Texas	Rio Grande City	463,823	352,279	816,102
Community Services, Inc.	Corsicana	517,018	368,970	885,988
Concho Valley Transit District	San Angelo	575,341	439,491	1,014,832
Del Rio, City of	Del Rio	389,089	268,038	657,127
East Texas Council of Governments	Kilgore	1,663,671	1,160,604	2,824,275
El Paso, County of	El Paso	647,011	307,188	954,199
Fort Bend County	Sugar Land	762,495	245,062	1,007,557
Galveston County Transit District	Galveston	779,002	569,828	1,348,830
Golden Crescent Regional Planning Commission	Victoria	935,793	514,779	1,450,572
Gulf Coast Center	Texas City	342,120	275,988	618,108
Heart of Texas Council of Governments	Waco	674,851	461,817	1,136,668
Hill Country Transit District	San Saba	818,939	531,647	1,350,586
Kleberg County Human Services	Kingsville	260,321	207,387	467,708
Lower Rio Grande Valley Development Council	Weslaco	446,311	349,238	795,549
Panhandle Community Services	Amarillo	1,258,650	866,441	2,125,091
Public Transit Services	Mineral Wells	629,794	365,409	995,203
Rolling Plains Management Corporation	Crowell	616,687	417,504	1,034,191
Rural Economic Assistance League, Inc.	Alice	913,230	650,160	1,563,390
Senior Center Resources and Public Transit, Inc.	Greenville	394,319	264,712	659,031
South East Texas Regional Planning Commission	Beaumont	583,231	415,358	998,589
South Padre Island, City of	South Padre Island	566,227	494,595	1,060,822
South Plains Community Action Association	Levelland	1,048,950	670,146	1,719,096
Southwest Area Regional Transit District	Uvalde	877,284	495,182	1,372,466
SPAN, Inc.	Denton	471,531	275,550	747,081
STAR Transit	Terrell	745,542	377,253	1,122,795
Texoma Area Paratransit System, Inc.	Sherman	1,164,184	766,561	1,930,745
The Transit System, Inc.	Glen Rose	375,214	239,018	614,232
Webb County Community Action Agency	Laredo	338,097	267,366	605,463
West Texas Opportunities, Inc	Lamesa	1,642,309	1,001,290	2,643,599
	Total	**$29,987,005**	**$19,343,625**	**$49,330,630**

Individual grant recipients may have other funding sources not captured here.

V. Aviation Program

Executive Summary

The TxDOT Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT, and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled, and they can plan for implementation.

Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created TxDOT, and TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of TxDOT through policy and program decisions.

By law, TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing…" federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program, which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent, and TxDOT's responsibility was expanded to include the reliever airports as well.

TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. Table V-1 shows the procedures used for project development.

The Program

The TxDOT Aviation CIP includes all of the Texas General Aviation airports, including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

Table V-1 Project Development Process

	Airport Sponsor	TxDOT	FAA
Planning	Prepares airport master plan, which includes short-, intermediate-, and long-term development program. Requests that a specific project be included in the state's Aviation CIP.	Prepares and continually updates Texas Airport System Plan, which establishes state aviation priorities. Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	Maintains an updated National Airport System Plan, which outlines development and identifies airports eligible for federal funding.
Programming	Prepares Letter of Interest with project description and cost estimate. Comments on the tentative Aviation CIP.	Prepares Aviation CIP for general aviation airports. The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
Project	Enters into an intergovernmental agreement authorizing TxDOT as agent. Selects qualified consultant for project. Reviews project development.	Issues Request for Quotation for consultant selection. Reviews consultant selection for general compliance. Provides technical assistance to consultant and reviews project results. Assists with acquisition of property and easements needed for projects. Receives requests for payment, disburses project funds, reviews project development, and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2015–2017. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Texas Transportation Commission, are:

- Enhance safety.
- Preserve existing facilities.
- Respond to present needs.
- Provide for anticipated needs.

The Aviation CIP is developed based on the following assumptions about future annual federal and state funding:

- Approximately $19 million annual federal Airport Improvement Program funding throughout the period, plus $24 million in Non-Primary Entitlement Funds.
- Approximately $10 million annual federal discretionary funding throughout the period.
- Approximately $16 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

The 2015–2017 CIP

The 2015–2017 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 80 percent of the funds programmed for this plan are allocated for safety and preservation of system airports, primarily projects designed to meet design/safety standards, security enhancements, and pavement preservation. Approximately 20 percent of the CIP is currently programmed to enhance the system in the form of new or extended runways, expanded aircraft parking aprons, and aircraft hangar developments—all based on local demand for increased capacity. This continues TxDOT's

ambitious vision of preserving system assets while dramatically enhancing safety, capacity, and function.

The 2015–2017 CIP currently includes about $251 million of general aviation airport improvement projects. Over the 3-year period, this represents programmed project funding of about $161 million federal, $59 million state, and $31 million in local contributions.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the current CIP is updated monthly and made available via the TxDOT website. The annual CIP will continue to be published for Texas Transportation Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

TxDOT welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division
125 E. 11th Street
Austin, Texas 78701-2483
(512) 416-4500
(512) 416-4510 (fax)
(800) 68-PILOT

Planning

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual economic impact exceeding $14.5 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2010 the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

Texas Airport System Plan

TxDOT, in cooperation with local airport sponsors and FAA, has developed a statewide airport system plan—the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A development worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information is also used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides data and justification to FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.

- Provides a basis for coordinated airport planning and development throughout Texas, reflecting the overall airport system goals.
- Indicates the role that aviation should play as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the general locations, types, and sizes of airport facilities to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 2 heliports and 292 existing and 4 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term: 0–5 years.
- Intermediate term: 6–10 years.
- Long term: 11–20 years.

TASP Objectives

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification.

- Planned airport improvements by time frame.
- Cost estimates for improvement projects.

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- Safety—projects needed to make the facility safe for aircraft operations.
- Preservation—projects to preserve the functional or structural integrity of the airport.
- Standards—improvements required to bring the airport up to design standards for current user aircraft.
- Upgrade—improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- Capacity—expansion required to accommodate more aircraft or higher activity levels.
- New access—a new airport providing new air access to a previously unserved area.
- New capacity—a new airport needed to add capacity or relieve congestion at other area airports.

The Aviation CIP is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program, and projects eligible for the state facilities development program.

The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process.
- Identifying needed projects.
- Developing alternative project solutions.
- Evaluating and selecting elements of projects.
- Evaluating and selecting a program of projects.
- Finalizing the program consistent with available funding.

The 3-year CIP provides the basis for the airport investment scheduling activities of FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next 3 years. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental impact analysis.
- Plans and specifications.
- Land acquisition.
- Airport layout plan and property map preparation.

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready are moved into the Annual Program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next 2 years.

Project Implementation

The role of TxDOT in implementing airport improvement projects is established by the state enabling legislation and departmental rules. TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering, and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program, it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections.

- Assisting with the property acquisition process.
- Reviewing and approving project designs and specifications.
- Advertising for bids.
- Awarding construction contracts.
- Coordinating activities with FAA as necessary.
- Inspecting construction.
- Applying for and disbursing funds.

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant, who submits required progress reports to the department.

Contractor requests for payment come to TxDOT staff, who determine the validity of each billing and authorize payment from the project account. Project expenses on federally funded projects are paid by the department from a letter of credit established with FAA. TxDOT is responsible for the project audit.

Financial Assistance

When projects move into the Annual Program, they become eligible for state or federal funding. For the majority of projects, the local contribution for both federal and state grants is 10 percent (Figure V-1), although other grant programs have cost-share provisions that require a larger local contribution (e.g., for terminal buildings, the local share is 50 percent, and the maximum state share is $500,000).

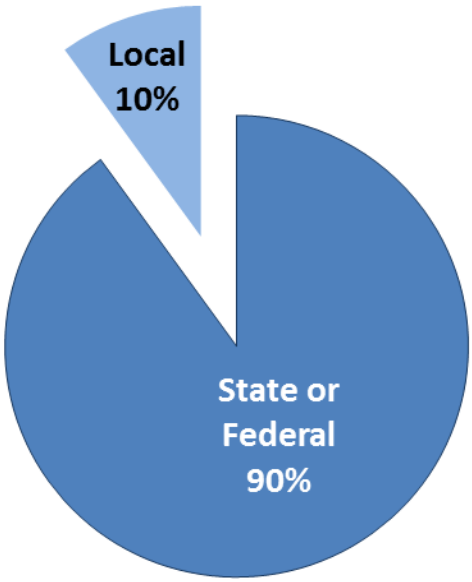


Figure V-1 Typical Federally Funded and State-Funded Project Cost Distribution

2015–2017 CIP Projects

The project listing presents the projects contained in the Aviation CIP. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

About The Projects

The program presented here is the result of a series of projections, judgments, and choices in both policy and technical areas, including:

- Federal policies, laws, and regulations.
- Policies of the department.
- Definition of needs and/or priorities.
- Assumptions about future state and federal airport improvement funding.
- Assessment of current airport deficiencies.
- Anticipation of local airport sponsor actions.

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope.
- Refined cost estimates.
- Scheduling changes due to unforeseen delays or complications such as:
  - Changes in the rate of physical deterioration of facilities.
  - Land acquisition problems.
  - Environmental problems.
  - New standards, policies, rules, laws, etc.
  - Requirements of FAA, the Texas Transportation Commission, or other agencies.

For these and other reasons, the following projects are subject to change. If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. Some projects listed may not be implemented due to lack of justification, funding restrictions, or other reasons.

The Aviation CIP is revised and updated continually. Printed versions of the Aviation CIP are available annually for public distribution and are also available via the TxDOT website.

Financial Summary

Of the approximately $251 million of total project costs, the FAA share represents about $161 million. The state share of these costs is approximately $59 million, with local airport sponsors responsible for the remaining $31 million.

Table V-2 summarizes the 2015–2017 CIP costs.

Table V-2 2015–2017 CIP Costs (Rounded to Thousands of Dollars)

Fiscal Year	Total (Rounded)	FAA Share	TxDOT Share	Airport Sponsor Share
2015	99,358	70,165	16,996	12,197
2016	86,860	59,210	16,233	11,417
2017	65,007	32,118	25,590	7,298
Total	**251,225**	**161,493**	**58,819**	**30,912**

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	300,000	270,000	0	30,000	2016	PENDING
ALPINE	ALPINE-CASPARIS MUNI	3,566,707	3,210,037	0	356,670	2017	PENDING
ANAHUAC	CHAMBERS COUNTY	195,000	0	175,500	19,500	2015	PENDING
ANAHUAC	CHAMBERS COUNTY	1,495,000	0	1,345,500	149,500	2016	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,106,599	537,540	0	569,059	2015	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	333,333	300,000	0	33,333	2017	PENDING
ARLINGTON	ARLINGTON MUNI	135,800	122,220	0	13,580	2015	PENDING
ARLINGTON	ARLINGTON MUNI	1,802,400	1,622,160	0	180,240	2016	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BAY CITY	BAY CITY MUNI	180,000	0	162,000	18,000	2015	PENDING
BISHOP	BISHOP MUNI	50,000	0	45,000	5,000	2016	PENDING
BISHOP	BISHOP MUNI	210,166	0	189,149	21,017	2017	PENDING
BONHAM	JONES FIELD	75,000	0	67,500	7,500	2016	PENDING
BONHAM	JONES FIELD	618,608	0	556,746	61,862	2017	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2015	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2015	PENDING
BRYAN	COULTER FIELD	1,235,000	1,111,500	0	123,500	2016	PENDING
CAMERON	CAMERON MUNI AIRPARK	85,000	0	76,500	8,500	2016	PENDING
CAMERON	CAMERON MUNI AIRPARK	728,764	0	655,887	72,877	2017	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	685,000	616,500	0	68,500	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	200,000	180,000	0	20,000	2015	PENDING
CASTROVILLE	CASTROVILLE MUNI	50,000	37,500	0	12,500	2016	PENDING
CASTROVILLE	CASTROVILLE MUNI	329,145	246,858	0	82,287	2017	PENDING
CISCO	CISCO MUNI	50,000	0	45,000	5,000	2016	PENDING
CISCO	CISCO MUNI	188,016	0	169,213	18,803	2017	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	50,000	0	45,000	5,000	2016	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	144,035	0	129,629	14,406	2017	PENDING
CLEBURNE	CLEBURNE RGNL	300,000	270,000	0	30,000	2015	PENDING
COMANCHE	COMANCHE COUNTY-CITY	593,129	533,815	0	59,314	2017	PENDING
COMMERCE	COMMERCE MUNI	2,200,370	1,980,331	0	220,039	2015	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,200,000	0	600,000	600,000	2015	PENDING
CRANE	CRANE COUNTY	75,000	0	67,500	7,500	2016	PENDING
CRANE	CRANE COUNTY	429,936	0	386,941	42,995	2017	PENDING
DALLAS	ADDISON	2,030,000	1,827,000	0	203,000	2015	PENDING

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DALLAS	ADDISON	300,000	270,000	0	30,000	2015	PENDING
DALLAS	ADDISON	4,160,750	3,744,675	0	416,075	2016	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	3,695,700	3,326,129	0	369,571	2015	PENDING
DALLAS	DALLAS EXECUTIVE	6,930,000	6,237,000	0	693,000	2015	PENDING
DALLAS	DALLAS EXECUTIVE	665,000	598,500	0	66,500	2015	PENDING
DALLAS	DALLAS EXECUTIVE	9,780,000	8,802,000	0	978,000	2016	PENDING
DALLAS	DALLAS EXECUTIVE	8,350,000	7,515,000	0	835,000	2017	PENDING
DECATUR	DECATUR MUNI	372,000	334,800	0	37,200	2017	PENDING
DELL CITY	DELL CITY MUNI	50,000	0	45,000	5,000	2016	PENDING
DELL CITY	DELL CITY MUNI	224,666	0	202,199	22,467	2017	PENDING
DENTON	DENTON MUNI	365,400	310,590	0	54,810	2015	PENDING
DENTON	DENTON MUNI	535,500	0	200,900	334,600	2015	PENDING
DENTON	DENTON MUNI	550,000	487,500	0	62,500	2015	PENDING
DENTON	DENTON MUNI	6,878,121	5,846,403	0	1,031,718	2016	PENDING
DENTON	DENTON MUNI	185,000	166,500	0	18,500	2017	PENDING
DENVER CITY	DENVER CITY	375,000	0	337,500	37,500	2015	PENDING
DENVER CITY	DENVER CITY	2,593,050	0	2,333,745	259,305	2016	PENDING
DENVER CITY	DENVER CITY	2,262,000	0	2,035,800	226,200	2017	PENDING
DEVINE	DEVINE MUNI	50,000	0	45,000	5,000	2016	PENDING
DEVINE	DEVINE MUNI	323,000	0	290,700	32,300	2017	PENDING
DILLEY	DILLEY AIRPARK	75,000	0	67,500	7,500	2016	PENDING
DILLEY	DILLEY AIRPARK	638,300	0	574,470	63,830	2017	PENDING
DRYDEN	TERRELL COUNTY	3,616,600	0	3,254,940	361,660	2016	PENDING
DRYDEN	TERRELL COUNTY	250,000	0	225,000	25,000	2017	PENDING
DUBLIN	DUBLIN MUNI	136,000	0	122,400	13,600	2016	PENDING
DUBLIN	DUBLIN MUNI	1,341,080	0	1,206,972	134,108	2017	PENDING
EASTLAND	EASTLAND MUNI	64,000	57,600	0	6,400	2016	PENDING
EASTLAND	EASTLAND MUNI	645,725	0	581,151	64,574	2017	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	2,164,367	0	1,947,929	216,438	2015	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	100,000	0	90,000	10,000	2015	PENDING
ELDORADO	ELDORADO	60,000	0	54,000	6,000	2016	PENDING
ELDORADO	ELDORADO	410,504	0	369,452	41,052	2017	PENDING
FABENS	FABENS	75,000	0	67,500	7,500	2016	PENDING
FABENS	FABENS	496,982	0	437,683	59,299	2017	PENDING

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FALFURRIAS	BROOKS COUNTY	1,595,001	1,435,501	0	159,500	2015	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	175,000	157,500	0	17,500	2016	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,175,707	1,058,134	0	117,573	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	225,000	202,500	0	22,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,000,000	0	500,000	500,000	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,985,000	1,786,500	0	198,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	152,200	136,980	0	15,220	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	2,735,000	2,461,500	0	273,500	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	6,591,084	5,931,975	0	659,109	2017	PENDING
FORT WORTH	FORT WORTH SPINKS	2,491,200	2,242,080	0	249,120	2015	PENDING
FORT WORTH	FORT WORTH SPINKS	1,241,700	1,117,530	0	124,170	2016	PENDING
FORT WORTH	FORT WORTH SPINKS	1,080,000	972,000	0	108,000	2017	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	265,000	238,500	0	26,500	2015	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	3,330,000	0	2,997,000	333,000	2016	PENDING
FREER	DUVAL-FREER	180,000	0	162,000	18,000	2016	PENDING
FREER	DUVAL-FREER	1,861,811	0	1,633,908	227,903	2017	PENDING
GAINESVILLE	GAINESVILLE MUNI	120,000	108,000	0	12,000	2015	PENDING
GATESVILLE	GATESVILLE MUNI	349,000	0	314,100	34,900	2015	PENDING
GATESVILLE	GATESVILLE MUNI	221,897	0	199,706	22,191	2016	PENDING
GEORGE WEST	LIVE OAK COUNTY	110,000	0	99,000	11,000	2015	PENDING
GEORGE WEST	LIVE OAK COUNTY	1,083,934	0	975,543	108,391	2016	PENDING
GEORGETOWN	GEORGETOWN MUNI	8,131,828	7,318,649	0	813,179	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	200,000	180,000	0	20,000	2015	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	100,000	0	90,000	10,000	2016	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	1,863,496	0	1,609,647	253,849	2017	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	129,800	0	116,820	12,980	2016	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	375,134	0	238,060	137,074	2017	PENDING
GRAFORD	POSSUM KINGDOM	358,338	0	322,504	35,834	2017	PENDING
GRANBURY	GRANBURY RGNL	2,777,777	2,499,999	0	277,778	2015	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2015	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,541	0	3,601,460	2016	PENDING
GROVETON	GROVETON-TRINITY COUNTY	578,726	0	520,852	57,874	2017	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	225,000	0	202,500	22,500	2015	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	2,113,000	0	1,901,700	211,300	2016	PENDING

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HEREFORD	HEREFORD MUNI	5,040,000	4,426,000	0	614,000	2015	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING
HOUSTON	SUGAR LAND RGNL	7,010,000	6,309,000	0	701,000	2016	PENDING
JACKSBORO	JACKSBORO MUNI	2,028,400	1,825,560	0	202,840	2015	PENDING
JACKSONVILLE	CHEROKEE COUNTY	981,685	883,518	0	98,167	2015	PENDING
JUNCTION	KIMBLE COUNTY	1,775,000	1,597,500	0	177,500	2015	PENDING
KENEDY	KARNES COUNTY	1,803,800	0	1,575,420	228,380	2015	PENDING
KENEDY	KARNES COUNTY	140,000	0	105,000	35,000	2015	PENDING
KENEDY	KARNES COUNTY	480,000	0	360,000	120,000	2015	PENDING
KENEDY	KARNES COUNTY	5,000	0	4,500	500	2015	PENDING
KIRBYVILLE	KIRBYVILLE	276,536	0	248,881	27,655	2017	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	155,102	0	139,591	15,511	2017	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	280,000	252,000	0	28,000	2015	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	2,606,645	2,345,981	0	260,664	2016	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	465,000	0	418,500	46,500	2015	PENDING
LAMPASAS	LAMPASAS	225,000	202,500	0	22,500	2016	PENDING
LAMPASAS	LAMPASAS	728,116	655,306	0	72,810	2017	PENDING
LANCASTER	LANCASTER RGNL	150,000	135,000	0	15,000	2015	PENDING
LEAKEY	REAL COUNTY	30,000	0	27,000	3,000	2016	PENDING
LEAKEY	REAL COUNTY	185,699	0	167,128	18,571	2017	PENDING
LEVELLAND	LEVELLAND MUNI	75,000	0	67,500	7,500	2015	PENDING
LEVELLAND	LEVELLAND MUNI	774,688	0	697,218	77,470	2016	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	140,000	126,000	0	14,000	2015	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	927,650	834,885	0	92,765	2016	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2017	PENDING
LLANO	LLANO MUNI	75,000	67,500	0	7,500	2017	PENDING
LUFKIN	ANGELINA COUNTY	2,235,000	2,011,500	0	223,500	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	65,000	0	58,500	6,500	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	575,000	0	517,500	57,500	2016	PENDING
MARFA	MARFA MUNI	3,855,000	0	3,469,500	385,500	2015	PENDING
MASON	MASON COUNTY	240,000	0	216,000	24,000	2016	PENDING
MASON	MASON COUNTY	1,612,222	0	1,434,002	178,220	2017	PENDING
MESQUITE	MESQUITE METRO	180,000	162,000	0	18,000	2017	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	107,700	96,930	0	10,770	2015	PENDING

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MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,619,100	1,457,190	0	161,910	2016	PENDING
MINERAL WELLS	MINERAL WELLS	1,627,585	1,464,822	0	162,763	2017	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	365,000	328,500	0	36,500	2016	PENDING
MULESHOE	MULESHOE MUNI	180,000	162,000	0	18,000	2015	PENDING
MULESHOE	MULESHOE MUNI	1,104,500	994,050	0	110,450	2016	PENDING
MULESHOE	MULESHOE MUNI	825,000	742,500	0	82,500	2017	PENDING
MUNDAY	MUNDAY MUNI	149,632	134,667	0	14,965	2017	PENDING
NEWTON	NEWTON MUNI	469,000	422,100	0	46,900	2017	PENDING
OLNEY	OLNEY MUNI	1,045,130	940,615	0	104,515	2017	PENDING
OZONA	OZONA MUNI	50,000	45,000	0	5,000	2015	PENDING
OZONA	OZONA MUNI	630,320	567,288	0	63,032	2016	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2016	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2017	PENDING
PALESTINE	PALESTINE MUNI	680,000	0	612,000	68,000	2015	PENDING
PARIS	COX FIELD	55,000	49,500	0	5,500	2015	PENDING
PARIS	COX FIELD	1,000,000	900,000	0	100,000	2016	PENDING
PECOS	PECOS MUNI	1,265,000	1,138,500	0	126,500	2015	PENDING
PINELAND	PINELAND MUNI	426,996	0	384,295	42,701	2017	PENDING
PLEASANTON	PLEASANTON MUNI	83,000	74,700	0	8,300	2015	PENDING
PLEASANTON	PLEASANTON MUNI	813,455	732,106	0	81,349	2016	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,950	285,438	2015	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	185,468	0	166,921	18,547	2017	PENDING
PRESIDIO	PRESIDIO LELY INTL	687,000	0	618,300	68,700	2015	PENDING
QUANAH	QUANAH MUNI	60,000	54,000	0	6,000	2016	PENDING
QUANAH	QUANAH MUNI	324,834	292,349	0	32,485	2017	PENDING
ROBSTOWN	NUECES COUNTY	100,000	0	50,000	50,000	2016	PENDING
ROBSTOWN	NUECES COUNTY	500,000	0	250,000	250,000	2017	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	164,428	0	147,984	16,444	2017	PENDING
SAN MARCOS	SAN MARCOS MUNI	755,000	0	679,500	75,500	2015	PENDING
SEMINOLE	GAINES COUNTY	807,000	0	726,300	80,700	2015	PENDING
SEYMOUR	SEYMOUR MUNI	167,200	150,480	0	16,720	2015	PENDING
SEYMOUR	SEYMOUR MUNI	2,217,600	1,995,840	0	221,760	2016	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	393,850	354,465	0	39,385	2015	PENDING

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SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	292,503	263,252	0	29,251	2016	PENDING
SONORA	SONORA MUNI	220,000	0	198,000	22,000	2016	PENDING
SONORA	SONORA MUNI	3,225,908	0	2,903,314	322,594	2017	PENDING
STAMFORD	ARLEDGE FIELD	1,090,713	981,641	0	109,072	2017	PENDING
STANTON	STANTON MUNI	130,000	0	117,000	13,000	2016	PENDING
STANTON	STANTON MUNI	1,432,944	0	1,286,985	145,959	2017	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	3,417,250	3,075,525	0	341,725	2015	PENDING
TAYLOR	TAYLOR MUNI	2,947,738	2,652,967	0	294,771	2015	PENDING
TAYLOR	TAYLOR MUNI	100,000	90,000	0	10,000	2015	PENDING
TAYLOR	TAYLOR MUNI	1,076,829	969,145	0	107,684	2016	PENDING
TAYLOR	TAYLOR MUNI	140,000	0	105,000	35,000	2016	PENDING
TAYLOR	TAYLOR MUNI	775,000	0	387,500	387,500	2017	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	200,000	0	180,000	20,000	2015	PENDING
TERRELL	TERRELL MUNI	151,422	136,279	0	15,143	2015	PENDING
TERRELL	TERRELL MUNI	810,000	599,800	0	210,200	2015	PENDING
TERRELL	TERRELL MUNI	2,254,328	2,028,894	0	225,434	2016	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	114,200	0	102,780	11,420	2015	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	1,483,400	1,335,060	0	148,340	2016	PENDING
UVALDE	GARNER FIELD	180,000	0	162,000	18,000	2015	PENDING
UVALDE	GARNER FIELD	650,000	585,000	0	65,000	2015	PENDING
VAN HORN	CULBERSON COUNTY	883,763	795,386	0	88,377	2017	PENDING
VERNON	WILBARGER COUNTY	331,400	298,260	0	33,140	2015	PENDING
VERNON	WILBARGER COUNTY	3,396,800	3,057,120	0	339,680	2016	PENDING
VERNON	WILBARGER COUNTY	998,200	898,380	0	99,820	2017	PENDING
VICTORIA	VICTORIA RGNL	400,000	360,000	0	40,000	2015	PENDING
WACO	MC GREGOR EXECUTIVE	2,392,366	1,991,630	0	400,736	2015	PENDING
WACO	TSTC WACO	1,052,600	947,340	0	105,260	2015	PENDING
WESLACO	MID VALLEY	120,000	0	108,000	12,000	2015	PENDING
WHARTON	WHARTON RGNL	1,185,880	1,061,294	0	124,586	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	3,220,200	2,898,180	0	322,020	2015	PENDING
WINK	WINKLER COUNTY	70,000	63,000	0	7,000	2016	PENDING
WINK	WINKLER COUNTY	981,830	883,644	0	98,186	2017	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	605,000	0	544,500	60,500	2015	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	5,215,000	0	4,693,500	521,500	2017	PENDING

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		Total	Federal	State	Local	FY	Status
ZAPATA	ZAPATA COUNTY	460,000	414,000	0	46,000	2015	PENDING
ZAPATA	ZAPATA COUNTY	200,000	0	180,000	20,000	2016	PENDING
ZAPATA	ZAPATA COUNTY	1,160,000	0	1,044,000	116,000	2017	PENDING
	Totals:	$251,224,089	$161,494,123	$58,818,315	$30,911,651		

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ANAHUAC	CHAMBERS COUNTY	195,000	0	175,500	19,500	2015	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	1,106,599	537,540	0	569,059	2015	PENDING
ARLINGTON	ARLINGTON MUNI	135,800	122,220	0	13,580	2015	PENDING
ATLANTA	HALL-MILLER MUNI	645,000	516,500	0	128,500	2015	PENDING
BAY CITY	BAY CITY MUNI	180,000	0	162,000	18,000	2015	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	150,000	135,000	0	15,000	2015	PENDING
BRYAN	COULTER FIELD	940,000	837,000	5,000	98,000	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	685,000	616,500	0	68,500	2015	PENDING
CARTHAGE	PANOLA COUNTY-SHARPE FIELD	200,000	180,000	0	20,000	2015	PENDING
CLEBURNE	CLEBURNE RGNL	300,000	270,000	0	30,000	2015	PENDING
COMMERCE	COMMERCE MUNI	2,200,370	1,980,331	0	220,039	2015	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	1,200,000	0	600,000	600,000	2015	PENDING
DALLAS	ADDISON	2,030,000	1,827,000	0	203,000	2015	PENDING
DALLAS	ADDISON	300,000	270,000	0	30,000	2015	PENDING
DALLAS	COLLIN COUNTY RGNL AT MC KINNEY	3,695,700	3,326,129	0	369,571	2015	PENDING
DALLAS	DALLAS EXECUTIVE	6,930,000	6,237,000	0	693,000	2015	PENDING
DALLAS	DALLAS EXECUTIVE	665,000	598,500	0	66,500	2015	PENDING
DENTON	DENTON MUNI	365,400	310,590	0	54,810	2015	PENDING
DENTON	DENTON MUNI	535,500	0	200,900	334,600	2015	PENDING
DENTON	DENTON MUNI	550,000	487,500	0	62,500	2015	PENDING
DENVER CITY	DENVER CITY	375,000	0	337,500	37,500	2015	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	2,164,367	0	1,947,929	216,438	2015	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	100,000	0	90,000	10,000	2015	PENDING
FALFURRIAS	BROOKS COUNTY	1,595,001	1,435,501	0	159,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	225,000	202,500	0	22,500	2015	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,000,000	0	500,000	500,000	2015	PENDING
FORT WORTH	FORT WORTH SPINKS	2,491,200	2,242,080	0	249,120	2015	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	265,000	238,500	0	26,500	2015	PENDING
GAINESVILLE	GAINESVILLE MUNI	120,000	108,000	0	12,000	2015	PENDING
GATESVILLE	GATESVILLE MUNI	349,000	0	314,100	34,900	2015	PENDING
GEORGE WEST	LIVE OAK COUNTY	110,000	0	99,000	11,000	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	8,131,828	7,318,649	0	813,179	2015	PENDING
GEORGETOWN	GEORGETOWN MUNI	200,000	180,000	0	20,000	2015	PENDING
GRANBURY	GRANBURY RGNL	2,777,777	2,499,999	0	277,778	2015	PENDING
GRANBURY	GRANBURY RGNL	1,222,222	1,099,999	0	122,223	2015	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	225,000	0	202,500	22,500	2015	PENDING
HEREFORD	HEREFORD MUNI	5,040,000	4,426,000	0	614,000	2015	PENDING
HOUSTON	SUGAR LAND RGNL	8,395,000	7,555,500	0	839,500	2015	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
JACKSBORO	JACKSBORO MUNI	2,028,400	1,825,560	0	202,840	2015	PENDING
JACKSONVILLE	CHEROKEE COUNTY	981,685	883,518	0	98,167	2015	PENDING
JUNCTION	KIMBLE COUNTY	1,775,000	1,597,500	0	177,500	2015	PENDING
KENEDY	KARNES COUNTY	1,803,800	0	1,575,420	228,380	2015	PENDING
KENEDY	KARNES COUNTY	140,000	0	105,000	35,000	2015	PENDING
KENEDY	KARNES COUNTY	480,000	0	360,000	120,000	2015	PENDING
KENEDY	KARNES COUNTY	5,000	0	4,500	500	2015	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	280,000	252,000	0	28,000	2015	PENDING
LAGO VISTA	LAGO VISTA TX - RUSTY ALLEN	465,000	0	418,500	46,500	2015	PENDING
LANCASTER	LANCASTER RGNL	150,000	135,000	0	15,000	2015	PENDING
LEVELLAND	LEVELLAND MUNI	75,000	0	67,500	7,500	2015	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	140,000	126,000	0	14,000	2015	PENDING
LUFKIN	ANGELINA COUNTY	2,235,000	2,011,500	0	223,500	2015	PENDING
MADISONVILLE	MADISONVILLE MUNI	65,000	0	58,500	6,500	2015	PENDING
MARFA	MARFA MUNI	3,855,000	0	3,469,500	385,500	2015	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	107,700	96,930	0	10,770	2015	PENDING
MOUNT VERNON	FRANKLIN COUNTY	660,000	594,000	0	66,000	2015	PENDING
MULESHOE	MULESHOE MUNI	180,000	162,000	0	18,000	2015	PENDING
OZONA	OZONA MUNI	50,000	45,000	0	5,000	2015	PENDING
PALESTINE	PALESTINE MUNI	680,000	0	612,000	68,000	2015	PENDING
PARIS	COX FIELD	55,000	49,500	0	5,500	2015	PENDING
PECOS	PECOS MUNI	1,265,000	1,138,500	0	126,500	2015	PENDING
PLEASANTON	PLEASANTON MUNI	83,000	74,700	0	8,300	2015	PENDING
PORT ARANSAS	MUSTANG BEACH	2,854,388	0	2,568,950	285,438	2015	PENDING
PRESIDIO	PRESIDIO LELY INTL	687,000	0	618,300	68,700	2015	PENDING
SAN MARCOS	SAN MARCOS MUNI	755,000	0	679,500	75,500	2015	PENDING
SEMINOLE	GAINES COUNTY	807,000	0	726,300	80,700	2015	PENDING
SEYMOUR	SEYMOUR MUNI	167,200	150,480	0	16,720	2015	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	393,850	354,465	0	39,385	2015	PENDING
STEPHENVILLE	STEPHENVILLE CLARK RGNL	3,417,250	3,075,525	0	341,725	2015	PENDING
TAYLOR	TAYLOR MUNI	2,947,738	2,652,967	0	294,771	2015	PENDING
TAYLOR	TAYLOR MUNI	100,000	90,000	0	10,000	2015	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	200,000	0	180,000	20,000	2015	PENDING
TERRELL	TERRELL MUNI	151,422	136,279	0	15,143	2015	PENDING
TERRELL	TERRELL MUNI	810,000	599,800	0	210,200	2015	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	114,200	0	102,780	11,420	2015	PENDING
UVALDE	GARNER FIELD	180,000	0	162,000	18,000	2015	PENDING
UVALDE	GARNER FIELD	650,000	585,000	0	65,000	2015	PENDING
VERNON	WILBARGER COUNTY	331,400	298,260	0	33,140	2015	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
VICTORIA	VICTORIA RGNL	400,000	360,000	0	40,000	2015	PENDING
WACO	MC GREGOR EXECUTIVE	2,392,366	1,991,630	0	400,736	2015	PENDING
WACO	TSTC WACO	1,052,600	947,340	0	105,260	2015	PENDING
WESLACO	MID VALLEY	120,000	0	108,000	12,000	2015	PENDING
WHARTON	WHARTON RGNL	1,185,880	1,061,294	0	124,586	2015	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	3,220,200	2,898,180	0	322,020	2015	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	605,000	0	544,500	60,500	2015	PENDING
ZAPATA	ZAPATA COUNTY	460,000	414,000	0	46,000	2015	PENDING
	Totals:	$99,357,843	$70,165,466	$16,995,679	$12,196,698		

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
ANAHUAC					
CHAMBERS COUNTY					
	Engineering/design for rehab & fencing	195,000	0	175,500	19,500
	Project Totals:	**$ 195,000**	**$ 0**	**$ 175,500**	**$ 19,500**
ANGLETON/LAKE JACKSON					
TEXAS GULF COAST RGNL					
	Construct hangar (100% Sponsor est.) & future NPE (FY 16 & FY 17)	502,666	0	0	502,666
	Construct auto parking (8 spaces)	15,000	7,500	0	7,500
	Contingency, RPR, admin. fees, etc.	180,600	162,540	0	18,060
	Engineering/design for hangar & auto parking	75,000	67,500	0	7,500
	Construct hangar (100 x 120) adjacent to terminal (NPE FY 14, 15)	333,333	300,000	0	33,333
	Project Totals:	**$ 1,106,599**	**$ 537,540**	**$ 0**	**$ 569,059**
ARLINGTON					
ARLINGTON MUNI					
	Engineering Design pavement rehab and construction	135,800	122,220	0	13,580
	Project Totals:	**$ 135,800**	**$ 122,220**	**$ 0**	**$ 13,580**
ATLANTA					
HALL-MILLER MUNI					
	Rehabilitate RW 5-23 (3800 x 60)	200,000	180,000	0	20,000
	Rehabilitate & parallel TW A	150,000	135,000	0	15,000
	Install reflective "HOLD" signs & markings on TW A @ RW 15/33	5,000	4,500	0	500
	Rehabilitate & mark TW B to apron	5,000	4,500	0	500
	Install Runway Edge Markings for Turf RW 15/33	5,000	4,500	0	500
	Construct Auto Access Road to New Hangars	160,000	80,000	0	80,000
	Rehabilitate & mark Hangar Access Taxiway C	5,000	4,500	0	500
	Contingency, Administration, RPR Teasing for Pavement Rehab	55,000	49,500	0	5,500
	Mark RW 5-23 (19,307 sf)	20,000	18,000	0	2,000
	Rehabilitate apron (4600 sy)	40,000	36,000	0	4,000
	Project Totals:	**$ 645,000**	**$ 516,500**	**$ 0**	**$ 128,500**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
BAY CITY					
BAY CITY MUNI					
	Airport Master Plan	180,000	0	162,000	18,000
	Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
BRIDGEPORT					
BRIDGEPORT MUNI					
	Acquire land for TSS and GQS RW 18 (14.9 acres)	150,000	135,000	0	15,000
	Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
BRYAN					
COULTER FIELD					
	Contingency, admin. fees, RPR, etc.	100,000	90,000	0	10,000
	Pave TW shoulder at TW B to improve drainage (1000 sy)	20,000	18,000	0	2,000
	Regrade shoulders & ditches along parallel TW B (6500 lf)	170,000	153,000	0	17,000
	Install wildlife fencing (8160 lf)	95,000	85,500	0	9,500
	Construct hangar access road & gate off Wallis Rd (20 x 200)	10,000	0	5,000	5,000
	Reconstruct hangar access TW w/PCC valley gutter (3100 sy)	320,000	288,000	0	32,000
	Pave 3 grass islands to improve drainage (1300 sy)	95,000	85,500	0	9,500
	Upgrade existing chain link fencing to game fence (4700 lf)	55,000	49,500	0	5,500
	Regrade terminal area for drainage (9000 sy)	30,000	27,000	0	3,000
	Reconstruct north TW B (1000 sy)	35,000	31,500	0	3,500
	Install vertical moisture barrier (1000 lf)	10,000	9,000	0	1,000
	Project Totals:	**$ 940,000**	**$ 837,000**	**$ 5,000**	**$ 98,000**
CARTHAGE					
PANOLA COUNTY-SHARPE FIELD					
	Mark Runway 17-35 (17,000 SF)	25,000	22,500	0	2,500
	Contingency, RPR, Admin, ETC	95,000	85,500	0	9,500
	Rehabilitate Apron (210' x 400')	80,000	72,000	0	8,000
	Rehabilitate Parallel and Cross Taxiways	190,000	171,000	0	19,000
	Rehabilitate Runway 17-35 (4,000' x 75')	240,000	216,000	0	24,000
	Rehabilitate hangar access TWs (55' x 1,000')	55,000	49,500	0	5,500
	Project Totals:	**$ 685,000**	**$ 616,500**	**$ 0**	**$ 68,500**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
CARTHAGE					
PANOLA COUNTY-SHARPE FIELD					
	Install AWOS	200,000	180,000	0	20,000
	Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
CLEBURNE					
CLEBURNE RGNL					
	North hangar apron design and construction (NPE '14 & '15)	300,000	270,000	0	30,000
	Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
COMMERCE					
COMMERCE MUNI					
	Mill/Overlay Apron (8564 SY)	265,484	238,935	0	26,549
	Remove Apron Pavement (1400 SY)	11,200	10,080	0	1,120
	Install PAPI-2 RW 18-36	90,000	81,000	0	9,000
	Expand Apron Pavement (554 SY)	24,930	22,437	0	2,493
	Construct New Turnaround (2097 SY)	94,365	84,928	0	9,437
	Construct Taxiway (2,810 SY)	126,450	113,805	0	12,645
	Mark Pavement	30,000	27,000	0	3,000
	Mill/Overlay Old Turnaround (2097 SY)	65,007	58,506	0	6,501
	Install MIRL and Signage	220,000	198,000	0	22,000
	Install Beacon	25,000	22,500	0	2,500
	Contingency, admin. fees, RPR (pavement rehab/recon)	440,074	396,066	0	44,008
	Mill/Overlay RW 18-36 (26,060 SY)	807,860	727,074	0	80,786
	Project Totals:	**$ 2,200,370**	**$ 1,980,331**	**$ 0**	**$ 220,039**
COTULLA					
COTULLA-LA SALLE COUNTY					
	Construct new terminal parking	200,000	0	100,000	100,000
	Construct Terminal Building	1,000,000	0	500,000	500,000
	Project Totals:	**$ 1,200,000**	**$ 0**	**$ 600,000**	**$ 600,000**
DALLAS					
ADDISON					
	Contingency - TXLN Victor Reconstruction	240,000	216,000	0	24,000

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
DALLAS					
ADDISON					
	Mobilization, Testing, RPR, Closeout - TXLN Victor	230,000	207,000	0	23,000
	Demolish pavement and construct temporary TXLN for Victor reconstruction	200,000	180,000	0	20,000
	Reconstruct TXLN Victor/enclose drainage TXWY Victor (1000 x 40)	1,360,000	1,224,000	0	136,000
	Project Totals:	**$ 2,030,000**	**$ 1,827,000**	**$ 0**	**$ 203,000**
DALLAS					
ADDISON					
	Engineering/Design TXWY Bravo & Gulf extensions, westside service road, westside LED MITLs	300,000	270,000	0	30,000
	Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
DALLAS					
COLLIN COUNTY RGNL AT MC KINNEY					
	Contingency; testing;close out; admin.;RPR, etc. - Apron Reconstruction	813,054	731,748	0	81,306
	Phase 1 of Apron Project (Reconstruction and New Construction)	2,882,646	2,594,381	0	288,265
	Project Totals:	**$ 3,695,700**	**$ 3,326,129**	**$ 0**	**$ 369,571**
DALLAS					
DALLAS EXECUTIVE					
	Contingency (Phase II)	595,000	535,500	0	59,500
	Reconstruct RW 13 - 31 [south end], TXWY A & A-1; remove TXWY A-2 (Phase II)	5,900,000	5,310,000	0	590,000
	Construction Engineering Services (admin, RPR, testing, closeout, etc. (Phase II)	435,000	391,500	0	43,500
	Project Totals:	**$ 6,930,000**	**$ 6,237,000**	**$ 0**	**$ 693,000**
DALLAS					
DALLAS EXECUTIVE					
	MOA w/FAA for Equipment Relocation	300,000	270,000	0	30,000
	Engineering & Design RW 13-31 Extension (Phase IV)	365,000	328,500	0	36,500
	Project Totals:	**$ 665,000**	**$ 598,500**	**$ 0**	**$ 66,500**
DENTON					
DENTON MUNI					
	Acquire TSS/RPZ for new west side RW south end (13.1 ac)	235,800	200,430	0	35,370

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
DENTON					
DENTON MUNI					
	Acquire TSS/RPZ for new west side RW north end (7.2 ac)	129,600	110,160	0	19,440
	Project Totals:	**$ 365,400**	**$ 310,590**	**$ 0**	**$ 54,810**
DENTON					
DENTON MUNI					
	Construct terminal public meeting room. ($200K max State participation this includes the design costs)	350,000	0	175,000	175,000
	Drainage GA Automobile Parking	4,800	0	2,400	2,400
	Contingency, RPR, admin on terminal expansion	133,700	0	0	133,700
	Construct GA automobile parking (8450 sf)	47,000	0	23,500	23,500
	Project Totals:	**$ 535,500**	**$ 0**	**$ 200,900**	**$ 334,600**
DENTON					
DENTON MUNI					
	Obstruction Evaluation	100,000	85,000	0	15,000
	Engineering/design for new RW & TW B	400,000	360,000	0	40,000
	MOA with FAA or PDRA for ILS impacts	50,000	42,500	0	7,500
	Project Totals:	**$ 550,000**	**$ 487,500**	**$ 0**	**$ 62,500**
DENVER CITY					
DENVER CITY					
	Engineering & Design - reconstruction	375,000	0	337,500	37,500
	Project Totals:	**$ 375,000**	**$ 0**	**$ 337,500**	**$ 37,500**
EDINBURG					
SOUTH TEXAS INTL AT EDINBURG					
	Construct T-hangars (12-units)	666,667	0	600,000	66,667
	Expand terminal apron/fill green & install new tie-downs (981 sy)	73,575	0	66,217	7,358
	Expand hangar taxilane (9322 sy)	699,150	0	629,235	69,915
	Install emergency generator for terminal, lighting & DPS	100,000	0	90,000	10,000
	Expand north apron (250 x 300)	624,975	0	562,477	62,498
	Project Totals:	**$ 2,164,367**	**$ 0**	**$ 1,947,929**	**$ 216,438**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
EDINBURG					
SOUTH TEXAS INTL AT EDINBURG					
	Conduct Airport Business Plan	100,000	0	90,000	10,000
	Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**
FALFURRIAS					
BROOKS COUNTY					
	Mark RW 17-35 (26,500 sf)	40,000	36,000	0	4,000
	Mill & overlay TW to RW 14 (3600 sy)	115,000	103,500	0	11,500
	Mill & overlay northwest section of apron (7800 sy)	365,000	328,500	0	36,500
	Clear & grub wildlife habitat & clear out RSA	20,000	18,000	0	2,000
	Rehabilitate RW 17-35 (6002 x 75)	225,000	202,500	0	22,500
	Obstruction evaluation for LPV	1	1	0	0
	Upgrade signage panels (4)	5,000	4,500	0	500
	Mark RW 14-32 (3901 sf)	15,000	13,500	0	1,500
	Rehabilitate parallel, cross & midfield TW for RW 17-35 (18,000 sy)	95,000	85,500	0	9,500
	Rehabilitate southeast section of RW 14-32 (1500 x 60)	55,000	49,500	0	5,500
	Replace lighted windcone & light supplemental	20,000	18,000	0	2,000
	Contingencies, RPR, admin. fees, etc.	210,000	189,000	0	21,000
	Enhance wildlife fencing/ mesh	10,000	9,000	0	1,000
	Mill & overlay northwest section of RW 14-32 (1700 x 60)	350,000	315,000	0	35,000
	Rehabilitate southeast section of apron (13,250 sy)	70,000	63,000	0	7,000
	Project Totals:	**$ 1,595,001**	**$ 1,435,501**	**$ 0**	**$ 159,500**
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Engineering/design for taxilane G & H	225,000	202,500	0	22,500
	Project Totals:	**$ 225,000**	**$ 202,500**	**$ 0**	**$ 22,500**
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Engineering / Design GA terminal renovations (reimbursement)	1,000,000	0	500,000	500,000
	Project Totals:	**$ 1,000,000**	**$ 0**	**$ 500,000**	**$ 500,000**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
FORT WORTH					
FORT WORTH SPINKS					
	Construct TW D, E, & J	2,085,000	1,876,500	0	208,500
	Contingency, RPR, Admin, TXWY D,E, & J	406,200	365,580	0	40,620
	Project Totals:	**$ 2,491,200**	**$ 2,242,080**	**$ 0**	**$ 249,120**
FREDERICKSBURG					
GILLESPIE COUNTY					
	Engineering and Design for Apron, TW and Drainage Improvemnts	265,000	238,500	0	26,500
	Project Totals:	**$ 265,000**	**$ 238,500**	**$ 0**	**$ 26,500**
GAINESVILLE					
GAINESVILLE MUNI					
	Obstruction Survey (NPE FY2011)	120,000	108,000	0	12,000
	Project Totals:	**$ 120,000**	**$ 108,000**	**$ 0**	**$ 12,000**
GATESVILLE					
GATESVILLE MUNI					
	Install rolling access key code gate	4,000	0	3,600	400
	Contingency, admin. fees, etc.	30,000	0	27,000	3,000
	Engineering/design/survey for fencing	105,000	0	94,500	10,500
	Install wildlife proof fencing (8640 lf)	210,000	0	189,000	21,000
	Project Totals:	**$ 349,000**	**$ 0**	**$ 314,100**	**$ 34,900**
GEORGE WEST					
LIVE OAK COUNTY					
	Engineering/design for rehab	110,000	0	99,000	11,000
	Project Totals:	**$ 110,000**	**$ 0**	**$ 99,000**	**$ 11,000**
GEORGETOWN					
GEORGETOWN MUNI					
	Construct/realign new parallel TW A , B, C, D, E ,F, G & holding areas (27,800 sy)	2,875,373	2,587,836	0	287,537
	Rehabilitation of taxilanes for development north of RW 11 (Sponsor recently regained control)	12,980	11,682	0	1,298
	Rehabilitate TW A south of the terminal apron (19,904 sy)	46,709	42,039	0	4,670
	Rehabilitate southeast corporate hangar TW (32,809 sy)	107,630	96,867	0	10,763

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GEORGETOWN					
GEORGETOWN MUNI					
	Sign & mark movement area east of TW N (2)	6,670	6,003	0	667
	Pavement demo & sod	88,720	79,848	0	8,872
	Relocate fire hydrant at Bldg. 6	10,500	9,450	0	1,050
	Expand northern terminal apron (6860 sy)	564,075	507,668	0	56,407
	Relocate/replace fuel farm	823,000	740,700	0	82,300
	West ditch drainage improvements (bring back to natural & maintainable state)	185,075	166,568	0	18,507
	Clearing and grubbing northeast section of airport (1.7 ac)	10,200	9,180	0	1,020
	Rehabilitate TW N (11,166 sy)	42,541	38,287	0	4,254
	Rehabilitate TW S (4500 sy)	23,403	21,063	0	2,340
	Add Alt. 1- Upgrade MITLs to LED (est. $71,500)	1	1	0	0
	Rehabilitate TW E & I (23,619 sy)	57,918	52,127	0	5,791
	Rehabilitate terminal apron (29,571 sy)	139,750	125,775	0	13,975
	Modify apron tie-down layout & taxilane marking.	26,638	23,975	0	2,663
	Install MITLs & signage TW A, B, C, D, E, F, G & H (15, 100 lf)	814,980	733,482	0	81,498
	Install new property line fencing & clear TSS on RW 29 (2073 lf)	62,188	55,969	0	6,219
	Relocate terminal auto parking from the redesigned located fuel farm. (800 sy)	150,000	135,000	0	15,000
	Install PAPI-2 RW 11-29	77,395	69,655	0	7,740
	Install MITLs & signage on TW J, K & L (8,900 lf)	387,840	349,056	0	38,784
	Taxilane & drainage improvements between T-hangar J & L (240 sy)	20,100	18,090	0	2,010
	Contingency, admin. fees, RPR, etc.	1,512,442	1,361,198	0	151,244
	Drainage improvements at Hangars M, N, & O	85,700	77,130	0	8,570
	Project Totals:	**$ 8,131,828**	**$ 7,318,649**	**$ 0**	**$ 813,179**
GEORGETOWN					
GEORGETOWN MUNI					
	Airport Master Plan Update	200,000	180,000	0	20,000
	Project Totals:	**$ 200,000**	**$ 180,000**	**$ 0**	**$ 20,000**
GRANBURY					
GRANBURY RGNL					
	Credit for 2011 Engineering/Design for RW1/19 Construction	348,000	313,200	0	34,800
	Credit for 2011 Land Acquisition for new RWY 1-19	2,285,377	2,056,839	0	228,538

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GRANBURY					
GRANBURY RGNL					
	Credit for 2011 Modify Traffic Control Luminaries @ US377&Loop 567	80,000	72,000	0	8,000
	Credit for 2011 Environmental Assessment (Sponsor funded 2006)	64,400	57,960	0	6,440
	Project Totals:	**$ 2,777,777**	**$ 2,499,999**	**$ 0**	**$ 277,778**
GRANBURY					
GRANBURY RGNL					
	Credit for 2011 Land Acquisition for new RW1-19	1,222,222	1,099,999	0	122,223
	Project Totals:	**$ 1,222,222**	**$ 1,099,999**	**$ 0**	**$ 122,223**
HEBBRONVILLE					
JIM HOGG COUNTY					
	Engineering/design for rehab	225,000	0	202,500	22,500
	Project Totals:	**$ 225,000**	**$ 0**	**$ 202,500**	**$ 22,500**
HEREFORD					
HEREFORD MUNI					
	Reconstruct and mark Terminal Aprons (south and north) #30,000 (10,700 sy)	975,000	877,500	0	97,500
	Reconstruct 3570' of Parallel TXWY Alpha (13,900) #30,000	1,265,000	1,138,500	0	126,500
	Mobilization, Contingency, Testing, RPR & Admin, Closeout	975,000	877,500	0	97,500
	Drainage Inlet Improvements & Install TXWY Signs	165,000	148,500	0	16,500
	Reconstruct and mark T-hangar access TXWYs (17,500 sy) #12,500	1,385,000	1,246,500	0	138,500
	Rehabilitate terminal building parking lot (100 x 100)	95,000	47,500	0	47,500
	Rehabilitate Airport Terminal Entrance Road (800 x 24)	180,000	90,000	0	90,000
	Project Totals:	**$ 5,040,000**	**$ 4,426,000**	**$ 0**	**$ 614,000**
HOUSTON					
SUGAR LAND RGNL					
	Rehabilitate Original Terminal Apron	2,000,000	1,800,000	0	200,000
	Construct Bridge For SOUTH Section of TXY "F"	2,275,000	2,047,500	0	227,500
	Construct NORTH Section of TXY "F"	4,120,000	3,708,000	0	412,000
	Project Totals:	**$ 8,395,000**	**$ 7,555,500**	**$ 0**	**$ 839,500**

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JACKSBORO					
JACKSBORO MUNI					
	Reconstruct RWY 17-35 (3220 x 60) reduce from 75' wide	976,900	879,210	0	97,690
	Stripe & Mark Taxiway and apron	1,300	1,170	0	130
	Replace MIRL	243,800	219,420	0	24,380
	Reconstruct Taxiway and Apron (57,000 syd)	288,200	259,380	0	28,820
	Refurbish windcone and segmented circle	4,000	3,600	0	400
	Contingency, RPR, Admin, etc	499,400	449,460	0	49,940
	Stripe & mark RW 17-35 (14800 sf)	14,800	13,320	0	1,480
	Project Totals:	**$ 2,028,400**	**$ 1,825,560**	**$ 0**	**$ 202,840**
JACKSONVILLE					
CHEROKEE COUNTY					
	Construct Hangar Access TXWY (North)	237,000	213,300	0	23,700
	Rehabilitate Taxiways	143,000	128,700	0	14,300
	Mark RW 14-32 (29,281 sf)	30,000	27,000	0	3,000
	Rehabilitate Apron	126,000	113,400	0	12,600
	Contingency, Admin, RPR for Taxiway Const, Apron Txwy and Rwy Rehab	195,137	175,624	0	19,513
	Rehab RW 14-32 (5010 x 75)	250,548	225,494	0	25,054
	Project Totals:	**$ 981,685**	**$ 883,518**	**$ 0**	**$ 98,167**
JUNCTION					
KIMBLE COUNTY					
	Security Lighting for Apron Expansion	30,000	27,000	0	3,000
	Grading and drainage for Hangar	20,000	18,000	0	2,000
	Construction Adminsitration, Testing, RPR, etc. for Hangars	300,000	270,000	0	30,000
	Construct 12-Unit T-hangar (273x52)	585,000	526,500	0	58,500
	Pavement Markings, Guidance Signs, Utilities	10,000	9,000	0	1,000
	Mobilization, Temporary Access, and Erosion/Sedimentation Control for Hangars	165,000	148,500	0	16,500
	Replace and Install new Windcone with LED Lighting	20,000	18,000	0	2,000
	Construct New T-hanger Pavement (4650 sy)	420,000	378,000	0	42,000
	Shade Hangar and Foundation (4865 sf)	80,000	72,000	0	8,000
	Crackseal Pavements	40,000	36,000	0	4,000

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JUNCTION					
KIMBLE COUNTY					
	Shade Hangar T/W (1700 sy)	105,000	94,500	0	10,500
	Project Totals:	**$ 1,775,000**	**$ 1,597,500**	**$ 0**	**$ 177,500**
KENEDY					
KARNES COUNTY					
	Rehabilitate/overlay RW 16-34 (3218 x 60)	200,000	0	180,000	20,000
	Contingency, admin. fees, RPR, etc.	240,000	0	216,000	24,000
	Replace MIRLs (3218 lf)	240,000	0	216,000	24,000
	Install new lighted wind cone & segmented circle	15,000	0	13,500	1,500
	Install new electrical vault	40,000	0	36,000	4,000
	Mark RW 16-34 (12,100 sf)	20,000	0	18,000	2,000
	MOA-FAA flight check for PAPIs	8,000	0	7,200	800
	Install wildlife fencing (8,900 lf)	195,800	0	176,220	19,580
	Demolish obsolete pavement	10,000	0	9,000	1,000
	Rehabilitate apron & T-hangar TWs (9000 sy)	75,000	0	67,500	7,500
	Reconfigure/expand apron near FBO office (6000 sy)	270,000	0	243,000	27,000
	Survery/clear TSS penetrations in easements RW 16-34	10,000	0	9,000	1,000
	Construct Fuel Delivery Road	120,000	0	60,000	60,000
	Construct holding area RWs 16 & 34 (2 units)	125,000	0	112,500	12,500
	Construct cross TW (1600 sy)	100,000	0	90,000	10,000
	Install PAPI-2 RW 16-34	135,000	0	121,500	13,500
	Project Totals:	**$ 1,803,800**	**$ 0**	**$ 1,575,420**	**$ 228,380**
KENEDY					
KARNES COUNTY					
	Install AWOS	140,000	0	105,000	35,000
	Project Totals:	**$ 140,000**	**$ 0**	**$ 105,000**	**$ 35,000**
KENEDY					
KARNES COUNTY					
	Install fuel farm 100LL/Jet A	480,000	0	360,000	120,000
	Project Totals:	**$ 480,000**	**$ 0**	**$ 360,000**	**$ 120,000**

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KENEDY					
KARNES COUNTY					
	Acquire land tract west side of runway for AWOS (.5 ac)	5,000	0	4,500	500
	Project Totals:	**$ 5,000**	**$ 0**	**$ 4,500**	**$ 500**
LA GRANGE					
FAYETTE RGNL AIR CENTER					
	Engineering/design for hangar/rehab/fencing	280,000	252,000	0	28,000
	Project Totals:	**$ 280,000**	**$ 252,000**	**$ 0**	**$ 28,000**
LAGO VISTA					
LAGO VISTA TX - RUSTY ALLEN					
	Rehabilitate apron (140 x 330)	40,000	0	36,000	4,000
	Mark RW 15-33 (23,900 sf)	20,000	0	18,000	2,000
	Reconstruct Hangar Access Taxiway	115,000	0	103,500	11,500
	Rehabilitate TWs (8,750 sy)	95,000	0	85,500	9,500
	Continingency, admin. fees, RPR, etc.	60,000	0	54,000	6,000
	Rehabilitate RW 15-33 (3,808 x 50)	135,000	0	121,500	13,500
	Project Totals:	**$ 465,000**	**$ 0**	**$ 418,500**	**$ 46,500**
LANCASTER					
LANCASTER RGNL					
	Business / Development plan for airport	150,000	135,000	0	15,000
	Project Totals:	**$ 150,000**	**$ 135,000**	**$ 0**	**$ 15,000**
LEVELLAND					
LEVELLAND MUNI					
	Engineering/Design	75,000	0	67,500	7,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
LITTLEFIELD					
LITTLEFIELD TAYLOR BROWN MUNI					
	Engineering / Design Reconstruction RWY 13/31 and rehab of pavements	140,000	126,000	0	14,000
	Project Totals:	**$ 140,000**	**$ 126,000**	**$ 0**	**$ 14,000**

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LUFKIN					
ANGELINA COUNTY					
	Contingency RPR and Admin	250,000	225,000	0	25,000
	Reconstruct Taxiway D	1,690,000	1,521,000	0	169,000
	Rehab transient apron	210,000	189,000	0	21,000
	Rehab Hangar Access Taxiway	85,000	76,500	0	8,500
	Project Totals:	**$ 2,235,000**	**$ 2,011,500**	**$ 0**	**$ 223,500**
MADISONVILLE					
MADISONVILLE MUNI					
	Engineering & Design for Rehab & Lighting	65,000	0	58,500	6,500
	Project Totals:	**$ 65,000**	**$ 0**	**$ 58,500**	**$ 6,500**
MARFA					
MARFA MUNI					
	Stripe & mark RW 13-31 (30,855 sf)	45,000	0	40,500	4,500
	Mill and Overlay RW 13-31 (6220 x 75)	1,735,000	0	1,561,500	173,500
	Mill and Overlay Taxiway From RW 31 to Terminal Apron	295,000	0	265,500	29,500
	Replacel MIRL & Signs RW 13-31	420,000	0	378,000	42,000
	Administration, Testing, RPR, etc RW 13-31 Rehabilitation	485,000	0	436,500	48,500
	Rehabilitate Taxiway "A"	170,000	0	153,000	17,000
	Construct Terminal Area Expansion	255,000	0	229,500	25,500
	Install PAPI-2 RW 13-31	60,000	0	54,000	6,000
	Reconstruct Terminal Apron Apron (300' x 180')	390,000	0	351,000	39,000
	Project Totals:	**$ 3,855,000**	**$ 0**	**$ 3,469,500**	**$ 385,500**
MIDLOTHIAN/WAXAHACHIE					
MID-WAY RGNL					
	Engineering Design 12 unit hangar and access taxiway	107,700	96,930	0	10,770
	Project Totals:	**$ 107,700**	**$ 96,930**	**$ 0**	**$ 10,770**
MOUNT VERNON					
FRANKLIN COUNTY					
	Rehabilitate West HAT (890 x 35) (3467 s.y.)	20,000	18,000	0	2,000
	Regrade Outfall Ditches (1,000 lf)	20,000	18,000	0	2,000

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MOUNT VERNON					
FRANKLIN COUNTY					
	Rehabilitate apron (7395 sy)	45,000	40,500	0	4,500
	Contingency, RPR, close-out, etc (FY15)	90,000	81,000	0	9,000
	Inspect and Clean RW Edge Drains (7200 lf)	35,000	31,500	0	3,500
	Rehabilitate Stub TXWY (375 x 35) (1578 sy)	10,000	9,000	0	1,000
	Regrade and Pave RWY Shoulders (12'+12') x 3900'	280,000	252,000	0	28,000
	Reconstruct East HAT (3583 s.y.)	160,000	144,000	0	16,000
	Project Totals:	**$ 660,000**	**$ 594,000**	**$ 0**	**$ 66,000**
MULESHOE					
MULESHOE MUNI					
	Engineering/Design	180,000	162,000	0	18,000
	Project Totals:	**$ 180,000**	**$ 162,000**	**$ 0**	**$ 18,000**
OZONA					
OZONA MUNI					
	Engineering/Design for Rehab	50,000	45,000	0	5,000
	Project Totals:	**$ 50,000**	**$ 45,000**	**$ 0**	**$ 5,000**
PALESTINE					
PALESTINE MUNI					
	Mark RW 18-36 NPI (33,820 sf)	40,000	0	36,000	4,000
	Rehabilitate TW to RWY 18	50,000	0	45,000	5,000
	Contingency, RPR, Administration for rehabilitation	90,000	0	81,000	9,000
	Rehabilitate TW to RWY 27	30,000	0	27,000	3,000
	Rehabilitate RW 18-36 (5005 x 100)	405,000	0	364,500	40,500
	Rehabilitate TW to RWY 36	65,000	0	58,500	6,500
	Project Totals:	**$ 680,000**	**$ 0**	**$ 612,000**	**$ 68,000**
PARIS					
COX FIELD					
	Engineering/Design Hangar	55,000	49,500	0	5,500
	Project Totals:	**$ 55,000**	**$ 49,500**	**$ 0**	**$ 5,500**

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PECOS					
PECOS MUNI					
	Replace Perimeter Fence (30,000 lf)	520,000	468,000	0	52,000
	Construction Admin, RPR, Testing, etc for hangar and fence	245,000	220,500	0	24,500
	Construct Hanagar	500,000	450,000	0	50,000
	Project Totals:	**$ 1,265,000**	**$ 1,138,500**	**$ 0**	**$ 126,500**
PLEASANTON					
PLEASANTON MUNI					
	Engineering/design for rehabilitation	83,000	74,700	0	8,300
	Project Totals:	**$ 83,000**	**$ 74,700**	**$ 0**	**$ 8,300**
PORT ARANSAS					
MUSTANG BEACH					
	Extend TW to RW 12 end (1950 x 35)	1,245,000	0	1,120,500	124,500
	Extend RW 30 (& displace RW 12 & 30) (638 x 70)	460,000	0	414,000	46,000
	Improve RW 30 RSA (relocate ditch)	120,000	0	108,000	12,000
	Expand apron (300 x 100)	116,888	0	105,200	11,688
	Extend TW to RW 30 (668 x 35)	395,000	0	355,500	39,500
	Contingency, RPR, Testing, etc.	517,500	0	465,750	51,750
	Project Totals:	**$ 2,854,388**	**$ 0**	**$ 2,568,950**	**$ 285,438**
PRESIDIO					
PRESIDIO LELY INTL					
	Remove and Relocate Shade Hangar	20,000	0	18,000	2,000
	Construct Hangar Access Taxilane	52,000	0	46,800	5,200
	Construct Hangar (70 x 90)	315,000	0	283,500	31,500
	Mark RW 17-35 (17,200 sf)	25,000	0	22,500	2,500
	Rehabilitate TW and Apron (6,750 sy)	35,000	0	31,500	3,500
	Administration, Testing , RPR etc for rehabilitation project	50,000	0	45,000	5,000
	Rehabilitate RW 17-35 and Turnarounds(44,300 sy)	180,000	0	162,000	18,000
	Construct Hangar Ramp	10,000	0	9,000	1,000
	Project Totals:	**$ 687,000**	**$ 0**	**$ 618,300**	**$ 68,700**

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SAN MARCOS					
SAN MARCOS MUNI					
	Construct hangar apron for new City owned hangars(2,200 SY)	155,000	0	139,500	15,500
	Construct city owned nested 8 Unit T-hangar (190 x 55) -NPE	430,000	0	387,000	43,000
	Contingency, Close-Out, Testing, Admin. - HAT/Hangars	85,000	0	76,500	8,500
	Engineering/Design for Hangars/HAT	85,000	0	76,500	8,500
	Project Totals:	**$ 755,000**	**$ 0**	**$ 679,500**	**$ 75,500**
SEMINOLE					
GAINES COUNTY					
	Replace airside signage	50,000	0	45,000	5,000
	Replace electrical vault, service modifications, vault equipment	50,000	0	45,000	5,000
	Contingency	113,000	0	101,700	11,300
	Mobilization, Testing, Closeout, RPR, etc.	124,000	0	111,600	12,400
	Replace MIRL and TXWY exit lights	470,000	0	423,000	47,000
	Project Totals:	**$ 807,000**	**$ 0**	**$ 726,300**	**$ 80,700**
SEYMOUR					
SEYMOUR MUNI					
	Engineering & Design pavement reconstruction/rehabilitation	167,200	150,480	0	16,720
	Project Totals:	**$ 167,200**	**$ 150,480**	**$ 0**	**$ 16,720**
SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Contingency, Admin,RPR, PC Apron Phase 1, Apron for Hangar Development	108,850	97,965	0	10,885
	Construct apron for hangar development in terminal area (310 x 50)	285,000	256,500	0	28,500
	Project Totals:	**$ 393,850**	**$ 354,465**	**$ 0**	**$ 39,385**
STEPHENVILLE					
STEPHENVILLE CLARK RGNL					
	Extend MIRL RW 14-32 (800 lf)	73,000	65,700	0	7,300
	Install erosion/sedimentation controls	50,000	45,000	0	5,000
	Rehabilitate RW 14-32 (4,200 x 75)	218,000	196,200	0	21,800
	Rehabilitate north hangar access TW (7000 sy)	43,000	38,700	0	4,300
	Relocate Private Drive (1700 x 15)	67,000	60,300	0	6,700

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
STEPHENVILLE					
STEPHENVILLE CLARK RGNL					
	Relocate PAPI's RW 14-32	49,000	44,100	0	4,900
	Rehabilitate & mark TWs (4,940 x 35)	138,000	124,200	0	13,800
	Reconstruct apron (10,250 sy)	461,250	415,125	0	46,125
	Extend parallel TW (1200X35)	515,000	463,500	0	51,500
	Contingency, admin., RPR, etc.	637,000	573,300	0	63,700
	Rehabilitate south hangar access TW (4800 sy)	30,000	27,000	0	3,000
	Extend RW 14-32 (800X75)	1,102,000	991,800	0	110,200
	Mark RW 14-32 (34,500 sf)	34,000	30,600	0	3,400
	Project Totals:	**$ 3,417,250**	**$ 3,075,525**	**$ 0**	**$ 341,725**
TAYLOR					
TAYLOR MUNI					
	Construct hangar apron (3333 sy)	216,645	194,981	0	21,664
	Rehabilitate south hangar access TW/apron (6000 sy)	36,000	32,400	0	3,600
	Install fencing (11,500 lf)	222,640	200,376	0	22,264
	Construct 12 unit T-hangars (NPE/fed max. $600,000)	666,666	600,000	0	66,666
	Mark RW 17-35 (19,600 sf)	19,600	17,640	0	1,960
	Rehabilitate RW 17-35 (4000 x 75)	199,998	179,999	0	19,999
	Contingencies, mobilization, admin. fees, RPR, testing, etc.	915,000	823,500	0	91,500
	Construct south apron access TW (600 x 35)	151,645	136,481	0	15,164
	Rehabilitate parallel south TW (3140 x 35)	110,130	99,117	0	11,013
	Reconstruct north portion of parallel TW (1850 x 35)	409,414	368,473	0	40,941
	Project Totals:	**$ 2,947,738**	**$ 2,652,967**	**$ 0**	**$ 294,771**
TAYLOR					
TAYLOR MUNI					
	Engineering/design apron area	100,000	90,000	0	10,000
	Project Totals:	**$ 100,000**	**$ 90,000**	**$ 0**	**$ 10,000**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
TEMPLE					
DRAUGHON-MILLER CENTRAL TEXAS RGNL					
	Update Airport Master Plan	200,000	0	180,000	20,000
	Project Totals:	**$ 200,000**	**$ 0**	**$ 180,000**	**$ 20,000**
TERRELL					
TERRELL MUNI					
	Engineering and Design for Runway Rehab and txwy Construction	151,422	136,279	0	15,143
	Project Totals:	**$ 151,422**	**$ 136,279**	**$ 0**	**$ 15,143**
TERRELL					
TERRELL MUNI					
	Construct Perimeter Fencing	90,000	81,000	0	9,000
	Construct Perimeter Road (6460 SY)	323,000	161,500	0	161,500
	Drainage Improvements	200,000	180,000	0	20,000
	Contingency, RPR, Admin for Perimeter Road and Drainage Improvements	197,000	177,300	0	19,700
	Project Totals:	**$ 810,000**	**$ 599,800**	**$ 0**	**$ 210,200**
TULIA					
CITY OF TULIA/SWISHER COUNTY MUNI					
	Engineering/Design - Airfield Pavement Rehabilitaiton	114,200	0	102,780	11,420
	Project Totals:	**$ 114,200**	**$ 0**	**$ 102,780**	**$ 11,420**
UVALDE					
GARNER FIELD					
	Airport Master Plan Update	180,000	0	162,000	18,000
	Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**
UVALDE					
GARNER FIELD					
	Contingency, admin. fees, RPR, etc.	85,000	76,500	0	8,500
	Expand westside apron (8000 sy)	565,000	508,500	0	56,500
	Project Totals:	**$ 650,000**	**$ 585,000**	**$ 0**	**$ 65,000**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
VERNON					
WILBARGER COUNTY					
	Engineering and Design for pavement rehabilitation Electrical	331,400	298,260	0	33,140
	Project Totals:	**$ 331,400**	**$ 298,260**	**$ 0**	**$ 33,140**
VICTORIA					
VICTORIA RGNL					
	Airport Master Plan Update/with business plan component/pavement evaluation	400,000	360,000	0	40,000
	Project Totals:	**$ 400,000**	**$ 360,000**	**$ 0**	**$ 40,000**
WACO					
MC GREGOR EXECUTIVE					
	Install new segmented circle (already designed 1109MGREG)	20,000	18,000	0	2,000
	Mark RW 17-35 (30,000 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 17-35 (5501 x 75)	275,046	247,542	0	27,504
	Install new 6" water line and fire hydrants. (already designed 1109MGREG)	95,000	0	0	95,000
	Contingency, admin. fees, RPR, etc.	450,000	405,000	0	45,000
	Refurbish beacon tower (already designed 1109MGREG)	7,320	6,588	0	732
	Reconstruct entrance road (600 x 24)(already designed 1109MGREG)	190,000	95,000	0	95,000
	Construct T-hangars (10-unit)	600,000	540,000	0	60,000
	Reconstruct north apron area (300 x 80).(already designed 1109MGREG)	400,000	360,000	0	40,000
	Expand T-hangar apron (5080 sy) (already designed 1109MGREG)	300,000	270,000	0	30,000
	Repair trench drain concrete (95 x 3)	25,000	22,500	0	2,500
	Project Totals:	**$ 2,392,366**	**$ 1,991,630**	**$ 0**	**$ 400,736**
WACO					
TSTC WACO					
	Contingency, admin. RPR, etc.	276,500	248,850	0	27,650
	Mark RW 17L-35R (125,000 sf)	187,500	168,750	0	18,750
	Overlay RW 17L-35R (8600 x 150)	480,200	432,180	0	48,020
	Rehabilitate RW 17L-35R (8600 x 150)	108,400	97,560	0	10,840
	Project Totals:	**$ 1,052,600**	**$ 947,340**	**$ 0**	**$ 105,260**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
WESLACO					
MID VALLEY					
	Conduct Business Plan	120,000	0	108,000	12,000
	Project Totals:	**$ 120,000**	**$ 0**	**$ 108,000**	**$ 12,000**
WHARTON					
WHARTON RGNL					
	Construct auto access to hangar	15,000	7,500	0	7,500
	Contingency, Admin. fees, RPR, etc.	179,655	161,690	0	17,965
	Construct 4-unit box hangar (NPE FY 12, 13 & 14)	666,667	600,001	0	66,666
	Construct hangar access apron (3700 sy)	324,558	292,103	0	32,455
	Project Totals:	**$ 1,185,880**	**$ 1,061,294**	**$ 0**	**$ 124,586**
WICHITA FALLS					
KICKAPOO DOWNTOWN					
	Expand apron Phase 3 (15,200 syds)	2,432,000	2,188,800	0	243,200
	Contingency, RPR, Admin Phase III apron	788,200	709,380	0	78,820
	Project Totals:	**$ 3,220,200**	**$ 2,898,180**	**$ 0**	**$ 322,020**
WINNIE/STOWELL					
CHAMBERS COUNTY-WINNIE STOWELL					
	Evaluate/update terminal area plan	20,000	0	18,000	2,000
	Engineering/design for rehab	585,000	0	526,500	58,500
	Project Totals:	**$ 605,000**	**$ 0**	**$ 544,500**	**$ 60,500**
ZAPATA					
ZAPATA COUNTY					
	Acquire land for RW 30 RPZ/TSS end (27 ac)	200,000	180,000	0	20,000
	Acquire land RW 12 RPZ/TSS (27 ac)	200,000	180,000	0	20,000
	Acquire land for parallel TW (8 ac)	60,000	54,000	0	6,000
	Project Totals:	**$ 460,000**	**$ 414,000**	**$ 0**	**$ 46,000**
	Fiscal Year Totals:	**$ 99,357,843**	**$ 70,165,466**	**$ 16,995,679**	**$ 12,196,698**
	CIP Totals:	**$ 99,357,843**	**$ 70,165,466**	**$ 16,995,679**	**$ 12,196,698**

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	300,000	270,000	0	30,000	2016	PENDING
ANAHUAC	CHAMBERS COUNTY	1,495,000	0	1,345,500	149,500	2016	PENDING
ARLINGTON	ARLINGTON MUNI	1,802,400	1,622,160	0	180,240	2016	PENDING
BISHOP	BISHOP MUNI	50,000	0	45,000	5,000	2016	PENDING
BONHAM	JONES FIELD	75,000	0	67,500	7,500	2016	PENDING
BRYAN	COULTER FIELD	1,235,000	1,111,500	0	123,500	2016	PENDING
CAMERON	CAMERON MUNI AIRPARK	85,000	0	76,500	8,500	2016	PENDING
CASTROVILLE	CASTROVILLE MUNI	50,000	37,500	0	12,500	2016	PENDING
CISCO	CISCO MUNI	50,000	0	45,000	5,000	2016	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	50,000	0	45,000	5,000	2016	PENDING
CRANE	CRANE COUNTY	75,000	0	67,500	7,500	2016	PENDING
DALLAS	ADDISON	4,160,750	3,744,675	0	416,075	2016	PENDING
DALLAS	DALLAS EXECUTIVE	9,780,000	8,802,000	0	978,000	2016	PENDING
DELL CITY	DELL CITY MUNI	50,000	0	45,000	5,000	2016	PENDING
DENTON	DENTON MUNI	6,878,121	5,846,403	0	1,031,718	2016	PENDING
DENVER CITY	DENVER CITY	2,593,050	0	2,333,745	259,305	2016	PENDING
DEVINE	DEVINE MUNI	50,000	0	45,000	5,000	2016	PENDING
DILLEY	DILLEY AIRPARK	75,000	0	67,500	7,500	2016	PENDING
DRYDEN	TERRELL COUNTY	3,616,600	0	3,254,940	361,660	2016	PENDING
DUBLIN	DUBLIN MUNI	136,000	0	122,400	13,600	2016	PENDING
EASTLAND	EASTLAND MUNI	64,000	57,600	0	6,400	2016	PENDING
ELDORADO	ELDORADO	60,000	0	54,000	6,000	2016	PENDING
FABENS	FABENS	75,000	0	67,500	7,500	2016	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	175,000	157,500	0	17,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	1,985,000	1,786,500	0	198,500	2016	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	152,200	136,980	0	15,220	2016	PENDING
FORT WORTH	FORT WORTH SPINKS	1,241,700	1,117,530	0	124,170	2016	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	3,330,000	0	2,997,000	333,000	2016	PENDING
FREER	DUVAL-FREER	180,000	0	162,000	18,000	2016	PENDING
GATESVILLE	GATESVILLE MUNI	221,897	0	199,706	22,191	2016	PENDING
GEORGE WEST	LIVE OAK COUNTY	1,083,934	0	975,543	108,391	2016	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	100,000	0	90,000	10,000	2016	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	129,800	0	116,820	12,980	2016	PENDING
GRANBURY	GRANBURY RGNL	12,830,001	9,228,541	0	3,601,460	2016	PENDING
HEBBRONVILLE	JIM HOGG COUNTY	2,113,000	0	1,901,700	211,300	2016	PENDING
HOUSTON	SUGAR LAND RGNL	7,010,000	6,309,000	0	701,000	2016	PENDING
LA GRANGE	FAYETTE RGNL AIR CENTER	2,606,645	2,345,981	0	260,664	2016	PENDING
LAMPASAS	LAMPASAS	225,000	202,500	0	22,500	2016	PENDING

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Associated City	Facility Name	Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented					
		Total	Federal	State	Local	FY	Status
LEAKEY	REAL COUNTY	30,000	0	27,000	3,000	2016	PENDING
LEVELLAND	LEVELLAND MUNI	774,688	0	697,218	77,470	2016	PENDING
LITTLEFIELD	LITTLEFIELD TAYLOR BROWN MUNI	927,650	834,885	0	92,765	2016	PENDING
MADISONVILLE	MADISONVILLE MUNI	575,000	0	517,500	57,500	2016	PENDING
MASON	MASON COUNTY	240,000	0	216,000	24,000	2016	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,619,100	1,457,190	0	161,910	2016	PENDING
MOUNT VERNON	FRANKLIN COUNTY	365,000	328,500	0	36,500	2016	PENDING
MULESHOE	MULESHOE MUNI	1,104,500	994,050	0	110,450	2016	PENDING
OZONA	OZONA MUNI	630,320	567,288	0	63,032	2016	PENDING
PALACIOS	PALACIOS MUNI	948,300	853,470	0	94,830	2016	PENDING
PARIS	COX FIELD	1,000,000	900,000	0	100,000	2016	PENDING
PLEASANTON	PLEASANTON MUNI	813,455	732,106	0	81,349	2016	PENDING
QUANAH	QUANAH MUNI	60,000	54,000	0	6,000	2016	PENDING
ROBSTOWN	NUECES COUNTY	100,000	0	50,000	50,000	2016	PENDING
SEYMOUR	SEYMOUR MUNI	2,217,600	1,995,840	0	221,760	2016	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	292,503	263,252	0	29,251	2016	PENDING
SONORA	SONORA MUNI	220,000	0	198,000	22,000	2016	PENDING
STANTON	STANTON MUNI	130,000	0	117,000	13,000	2016	PENDING
TAYLOR	TAYLOR MUNI	1,076,829	969,145	0	107,684	2016	PENDING
TAYLOR	TAYLOR MUNI	140,000	0	105,000	35,000	2016	PENDING
TERRELL	TERRELL MUNI	2,254,328	2,028,894	0	225,434	2016	PENDING
TULIA	CITY OF TULIA/SWISHER COUNTY MUNI	1,483,400	1,335,060	0	148,340	2016	PENDING
VERNON	WILBARGER COUNTY	3,396,800	3,057,120	0	339,680	2016	PENDING
WINK	WINKLER COUNTY	70,000	63,000	0	7,000	2016	PENDING
ZAPATA	ZAPATA COUNTY	200,000	0	180,000	20,000	2016	PENDING
	Totals:	$86,859,571	$59,210,170	$16,232,572	$11,416,829		

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
ALPINE					
ALPINE-CASPARIS MUNI					
	Engineering/Design T/W Reconstruction	300,000	270,000	0	30,000
	Project Totals:	**$ 300,000**	**$ 270,000**	**$ 0**	**$ 30,000**
ANAHUAC					
CHAMBERS COUNTY					
	Reconstruct hangar access TWs (450 sy)	45,000	0	40,500	4,500
	Install wildlife fencing (11,800 lf)	190,000	0	171,000	19,000
	Reconstruct parallel TW A & cross TWs (5000 sy)	440,000	0	396,000	44,000
	Mark RW 12-30 (23,784 sf)	20,000	0	18,000	2,000
	Contingency, admin. fees, RPR, testing, etc.	195,000	0	175,500	19,500
	Demolish obsolete pavement (600 sy)	10,000	0	9,000	1,000
	Reconstruct apron (350 x 130)	435,000	0	391,500	43,500
	Rehabilitate RW 12-30 (3000 x 60)	160,000	0	144,000	16,000
	Project Totals:	**$ 1,495,000**	**$ 0**	**$ 1,345,500**	**$ 149,500**
ARLINGTON					
ARLINGTON MUNI					
	Construct additional automobile parking at new terminal apron	49,000	44,100	0	4,900
	Reconstruct south apron taxilane	379,900	341,910	0	37,990
	Rehabilitate south apron area (17,000 syds)	149,300	134,370	0	14,930
	Widen south taxilane pavement (740 syds)	48,600	43,740	0	4,860
	Markings and tiedowns for new terminal apron	67,200	60,480	0	6,720
	Expand terminal apron parking area (5,790 syds)	521,100	468,990	0	52,110
	Remove pavement at TXWY "H"	33,200	29,880	0	3,320
	Drainage improvement south apron	21,400	19,260	0	2,140
	Construct new pavement at TXWY "H"	88,200	79,380	0	8,820
	Contingency, RPR, admin, etc	444,500	400,050	0	44,450
	Project Totals:	**$ 1,802,400**	**$ 1,622,160**	**$ 0**	**$ 180,240**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
BISHOP					
BISHOP MUNI					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
BONHAM					
JONES FIELD					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
BRYAN					
COULTER FIELD					
	Mark RW 15-33 (25,300 sf)	30,000	27,000	0	3,000
	Rehabilitate RW 15-33 (4,000 x 75)	250,000	225,000	0	25,000
	Rehabilitate apron & hangar access TWs (30,000 sy)	230,000	207,000	0	23,000
	Contingency, RPR, admin. fees, etc.	240,000	216,000	0	24,000
	Rehabilitate TW A (7000 sy)	55,000	49,500	0	5,500
	Overlay & mark TW B (3250 x 45)	430,000	387,000	0	43,000
	Project Totals:	**$ 1,235,000**	**$ 1,111,500**	**$ 0**	**$ 123,500**
CAMERON					
CAMERON MUNI AIRPARK					
	Engineering/design for rehab	85,000	0	76,500	8,500
	Project Totals:	**$ 85,000**	**$ 0**	**$ 76,500**	**$ 8,500**
CASTROVILLE					
CASTROVILLE MUNI					
	Engineer, design Jet A fuel facility	50,000	37,500	0	12,500
	Project Totals:	**$ 50,000**	**$ 37,500**	**$ 0**	**$ 12,500**
CISCO					
CISCO MUNI					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
CLARKSVILLE					
CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
CRANE					
CRANE COUNTY					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
DALLAS					
ADDISON					
	Contingency	510,000	459,000	0	51,000
	Construct west airfield service road (5000 x 12)	512,000	460,800	0	51,200
	Construction Engineering Services	250,000	225,000	0	25,000
	Install LED TXWY edge lights/signage on all TXWYs west of RW 15-33	617,500	555,750	0	61,750
	Extend TXWY Golf west to Bravo Extension (400' x 50)	231,250	208,125	0	23,125
	Extend Txwy Bravo (to RW 33 & to TXWY Golf)	2,040,000	1,836,000	0	204,000
	Project Totals:	**$ 4,160,750**	**$ 3,744,675**	**$ 0**	**$ 416,075**
DALLAS					
DALLAS EXECUTIVE					
	Construction Engineering Services (admin, RPR, testing, closeout, etc.)	510,000	459,000	0	51,000
	Contingency (Phase III)	850,000	765,000	0	85,000
	Reconstruct TXWY A-5 & B-2, Remove B-3 & B-1 (Phase III)	1,920,000	1,728,000	0	192,000
	Reconstruct RW 13-31 [North End] (Phase III)	6,500,000	5,850,000	0	650,000
	Project Totals:	**$ 9,780,000**	**$ 8,802,000**	**$ 0**	**$ 978,000**
DELL CITY					
DELL CITY MUNI					
	Engineering/design for rehab	50,000	0	45,000	5,000
	Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
DENTON					
DENTON MUNI					
	Relocate ASOS/install new AWOS	135,000	114,750	0	20,250

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
DENTON					
DENTON MUNI					
	Expand apron/ realign TW B (7119 sy) (Phase 1)	608,121	516,903	0	91,218
	Construct & mark connecting TW from primary RW to new RW 2 (800 x 35)	410,000	348,500	0	61,500
	Install MIRLs west RW (4500 lf) & electrical vault	345,000	293,250	0	51,750
	Mark new RW (25,000 sf)	80,000	68,000	0	12,000
	Contingency, admin fees, RPR, mobilization, etc.	1,425,000	1,211,250	0	213,750
	Construct west side RW (4500 x 75)	3,365,000	2,860,250	0	504,750
	Install guildance signs (5)	20,000	17,000	0	3,000
	Install PAPIs on west side RW	80,000	68,000	0	12,000
	Construct & light partial parallel TW west RW (5400 sy)	410,000	348,500	0	61,500
	Project Totals:	**$ 6,878,121**	**$ 5,846,403**	**$ 0**	**$ 1,031,718**
DENVER CITY					
DENVER CITY					
	Contingency (RW 8-26 reconstruction)	300,400	0	270,360	30,040
	Mark RW 8-26 (11,500 sf)	11,000	0	9,900	1,100
	Reconstruct apron (8,750 sy)	393,750	0	354,375	39,375
	Engineering construction services	290,400	0	261,360	29,040
	Reconstruct hangar access TWs (9,100 sy)	409,500	0	368,550	40,950
	Reconstruct & widen 15' RW 8-26 (3960 x 60)	1,188,000	0	1,069,200	118,800
	Project Totals:	**$ 2,593,050**	**$ 0**	**$ 2,333,745**	**$ 259,305**
DEVINE					
DEVINE MUNI					
	Engineering / Design for pavement rehab	50,000	0	45,000	5,000
	Project Totals:	**$ 50,000**	**$ 0**	**$ 45,000**	**$ 5,000**
DILLEY					
DILLEY AIRPARK					
	Engineering/design for Rwy Reconstruction & Pavement Rehab	75,000	0	67,500	7,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**

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DRYDEN					
TERRELL COUNTY					
	Mark RW 4-22 (24,174 sf)	19,800	0	17,820	1,980
	Mark RW 13-31 (24,174 sf)	19,800	0	17,820	1,980
	Mobilization for Reconstruction project	250,000	0	225,000	25,000
	Reconstruct apron & stub TW (9500 sy)	527,000	0	474,300	52,700
	Reconstruct RW 4-22 (4525 x 75)	1,000,000	0	900,000	100,000
	Contingency, Testing, Admin, RPR	800,000	0	720,000	80,000
	Reconstruct RW 13-31 (4525 x 75)	1,000,000	0	900,000	100,000
	Project Totals:	**$ 3,616,600**	**$ 0**	**$ 3,254,940**	**$ 361,660**
DUBLIN					
DUBLIN MUNI					
	Engineering/design for rehab	136,000	0	122,400	13,600
	Project Totals:	**$ 136,000**	**$ 0**	**$ 122,400**	**$ 13,600**
EASTLAND					
EASTLAND MUNI					
	Engineering/design for rehab	64,000	57,600	0	6,400
	Project Totals:	**$ 64,000**	**$ 57,600**	**$ 0**	**$ 6,400**
ELDORADO					
ELDORADO					
	Engineering/design for rehab	60,000	0	54,000	6,000
	Project Totals:	**$ 60,000**	**$ 0**	**$ 54,000**	**$ 6,000**
FABENS					
FABENS					
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	**$ 75,000**	**$ 0**	**$ 67,500**	**$ 7,500**
FORT STOCKTON					
FORT STOCKTON-PECOS COUNTY					
	Engineering and Design for Rehab	175,000	157,500	0	17,500
	Project Totals:	**$ 175,000**	**$ 157,500**	**$ 0**	**$ 17,500**

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FORT WORTH					
FORT WORTH MEACHAM INTL					
	Reconstruct Taxilane G at Bldg. 2N (1800 sy)	150,000	135,000	0	15,000
	Contingency, admin. fees, RPR, etc.	260,000	234,000	0	26,000
	Reconstruct Taxilane H (6000 sy)	430,000	387,000	0	43,000
	Reconstruct Taxilane G at TW K (12,000 sy)	1,145,000	1,030,500	0	114,500
	Project Totals:	**$ 1,985,000**	**$ 1,786,500**	**$ 0**	**$ 198,500**
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Engineering/design for Apron A Phase II	152,200	136,980	0	15,220
	Project Totals:	**$ 152,200**	**$ 136,980**	**$ 0**	**$ 15,220**
FORT WORTH					
FORT WORTH SPINKS					
	Contingency, RPR, Admin, TXWY G, & H	206,700	186,030	0	20,670
	Construct TW G	365,000	328,500	0	36,500
	Construct TW H	670,000	603,000	0	67,000
	Project Totals:	**$ 1,241,700**	**$ 1,117,530**	**$ 0**	**$ 124,170**
FREDERICKSBURG					
GILLESPIE COUNTY					
	Contingency	350,000	0	315,000	35,000
	Improve Hangar Access Taxiway Drainage	225,000	0	202,500	22,500
	Detention Pond and Drainage Improvements	990,000	0	891,000	99,000
	Construct New Hangar Access TW (1,550 lf)	650,000	0	585,000	65,000
	Admin., testing, RPR, etc for Apron, TW and Drainage	450,000	0	405,000	45,000
	Construct 8' Game Fence (400 lf) and Electronic Access Gate	35,000	0	31,500	3,500
	Construct Apron (300x220)	630,000	0	567,000	63,000
	Project Totals:	**$ 3,330,000**	**$ 0**	**$ 2,997,000**	**$ 333,000**
FREER					
DUVAL-FREER					
	Engineering/design	180,000	0	162,000	18,000
	Project Totals:	**$ 180,000**	**$ 0**	**$ 162,000**	**$ 18,000**

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GATESVILLE					
GATESVILLE MUNI					
	Rehabilitate apron and hangar access TW (633 sy)	31,680	0	28,512	3,168
	Rehabilitate hangar access TW (6,980 sy)	30,636	0	27,572	3,064
	Mark RW 17-35 (15,100 sf)	20,087	0	18,078	2,009
	Rehabilitate RW 17-35 (3400 X 60)	135,996	0	122,396	13,600
	Rehabilitate stub TW (175 x 30)	3,498	0	3,148	350
	Project Totals:	**$ 221,897**	**$ 0**	**$ 199,706**	**$ 22,191**
GEORGE WEST					
LIVE OAK COUNTY					
	Rehabilitate & mark stub TW (190 x 81)	10,134	0	9,121	1,013
	Install lighted windcone & segmented circle	15,000	0	13,500	1,500
	Mark RW 13-31 (19,600 sf)	32,000	0	28,800	3,200
	Rehab RW 13-31 (3800 x 60)	151,998	0	136,799	15,199
	Rehabilitate & mark turnaround RW 31 (914 sy)	5,484	0	4,936	548
	Rehabilitate/repair & mark hangar access TW (550 x 25)	9,168	0	8,252	916
	Construct new hangar access TW (1250 sy)	55,000	0	49,500	5,500
	Reconstruct apron (10,470 sy)	471,150	0	424,035	47,115
	Install PAPI-2 RW 13-31	100,000	0	90,000	10,000
	Replace MIRL RW 13-31 (3800 lf)	209,000	0	188,100	20,900
	Upgrade electrical vault equipment/regulators	25,000	0	22,500	2,500
	Project Totals:	**$ 1,083,934**	**$ 0**	**$ 975,543**	**$ 108,391**
GIDDINGS					
GIDDINGS-LEE COUNTY					
	Engineering/design for rehab	100,000	0	90,000	10,000
	Project Totals:	**$ 100,000**	**$ 0**	**$ 90,000**	**$ 10,000**
GONZALES					
ROGER M. DREYER MEMORIAL					
	Acquire land for primary surface (12.5 ac)	54,800	0	49,320	5,480
	Engineering/design for rehab	75,000	0	67,500	7,500
	Project Totals:	**$ 129,800**	**$ 0**	**$ 116,820**	**$ 12,980**

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GRANBURY					
GRANBURY RGNL					
	Install RW 1/19 Hold Signs	12,500	11,250	0	1,250
	Mark RW 1/19	25,000	0	0	25,000
	Install PAPI-2 @ RW 1 and RW 19	42,000	0	0	42,000
	Install MIRL RW 1-19	285,880	257,292	0	28,588
	Advertising for RW 1/19 Construction	1,500	0	0	1,500
	Seeding for RW 1/19 construction	60,000	0	0	60,000
	Mark Parallel and Connecting TW	10,600	0	0	10,600
	Relocate Brazos Electric Co-op transmission powerlines	3,316,850	2,985,165	0	331,685
	Site prep, Excavation & Earthwork for RW1-19	5,000,000	4,500,000	0	500,000
	Testing fo RW 1/19 Construction	80,500	0	0	80,500
	Resident Project Representative Construction RW 1/19	132,000	0	0	132,000
	Construct connecting TW from RW19 to RW 14	39,033	0	0	39,033
	Contingency RW 1/19 Constuction	946,055	0	0	946,055
	Mobilization for RW 1/19 (D)	409,165	368,248	0	40,917
	Relocate UCS Distribution Powerlines	417,500	0	0	417,500
	Drainage for RW 1/19	114,800	0	0	114,800
	Construct parallel and cross TWs to RW 1-19	683,078	0	0	683,078
	Construct new RW 1-19 (D)	1,229,540	1,106,586	0	122,954
	Install Lighted Wind Cone RW 1/19	24,000	0	0	24,000
	Project Totals:	**$ 12,830,001**	**$ 9,228,541**	**$ 0**	**$ 3,601,460**
HEBBRONVILLE					
JIM HOGG COUNTY					
	Rehabilitate stub TWs (1050 x 35)	180,000	0	162,000	18,000
	Install lighted windcone & segmented circle	18,000	0	16,200	1,800
	FAA Flight Check PAPIs	20,000	0	18,000	2,000
	Install PAPI-2 RW 31 end	90,000	0	81,000	9,000
	Replace MIRLs (5000 lf)	400,000	0	360,000	40,000
	Install new electrical vault/switch gear	40,000	0	36,000	4,000
	Mark RW 13-31 (38,536 sf)	25,000	0	22,500	2,500
	Contingency, admin. fees, RPR, etc.	260,000	0	234,000	26,000

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HEBBRONVILLE					
JIM HOGG COUNTY					
	Rehabilitate RW 13-31 (5000 x 75)	305,000	0	274,500	30,500
	Rehabilitate apron (15,300 sy)	140,000	0	126,000	14,000
	Expand apron (5900 sy)	635,000	0	571,500	63,500
	Project Totals:	**$ 2,113,000**	**$ 0**	**$ 1,901,700**	**$ 211,300**
HOUSTON					
SUGAR LAND RGNL					
	Construct SOUTH Section TXY "F"	7,010,000	6,309,000	0	701,000
	Project Totals:	**$ 7,010,000**	**$ 6,309,000**	**$ 0**	**$ 701,000**
LA GRANGE					
FAYETTE RGNL AIR CENTER					
	Construct T-hangar unit (8 SE, 2- twin) NPE (FY 12 13,14,15)	600,000	540,000	0	60,000
	Update signage (4 units)	20,000	18,000	0	2,000
	Install wildlife fencing for deer/hogs (20,500 lf)	595,000	535,500	0	59,500
	Replace MIRLs (5000 lf) & electrical vault	275,000	247,500	0	27,500
	Mark RW 16-34 (25,550 sf)	30,000	27,000	0	3,000
	Rehabilitate apron (14,200 sy)	110,000	99,000	0	11,000
	Construct hangar access apron (3333 sy)	216,645	194,981	0	21,664
	Replace rotating beacon	20,000	18,000	0	2,000
	Rehabilitate hangar access TW	75,000	67,500	0	7,500
	Rehabilitate & mark parallel TW (24,800 sy)	190,000	171,000	0	19,000
	Contingency, admin. fees, RPR, etc.	185,000	166,500	0	18,500
	Rehabilitate RW 16-34 (5000 x 75)	290,000	261,000	0	29,000
	Project Totals:	**$ 2,606,645**	**$ 2,345,981**	**$ 0**	**$ 260,664**
LAMPASAS					
LAMPASAS					
	Engineering/design for rehabilitation	200,000	180,000	0	20,000
	Update terminal plan	25,000	22,500	0	2,500
	Project Totals:	**$ 225,000**	**$ 202,500**	**$ 0**	**$ 22,500**

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LEAKEY					
REAL COUNTY					
	Engineering and Design for Pavement Rehab	30,000	0	27,000	3,000
	Project Totals:	**$ 30,000**	**$ 0**	**$ 27,000**	**$ 3,000**
LEVELLAND					
LEVELLAND MUNI					
	Mark RW 8-26 (4,700 sf)	4,700	0	4,230	470
	Rehabilitate RW 17-35 (6,110 x 75)	305,502	0	274,951	30,551
	Rehabilitate hangar access TWs (13,965 sy)	83,790	0	75,411	8,379
	Rehab RW 8-26 (2,710 x 50)	90,330	0	81,297	9,033
	Mark RW 17-35 (26,400 sf)	32,000	0	28,800	3,200
	Rehabilitate & mark parallel & stub TWs (8063 x 35)	186,666	0	167,999	18,667
	Rehabilitate apron (12,000 sy)	71,700	0	64,530	7,170
	Project Totals:	**$ 774,688**	**$ 0**	**$ 697,218**	**$ 77,470**
LITTLEFIELD					
LITTLEFIELD TAYLOR BROWN MUNI					
	Mark RW 13-31 (3,200 sf)	3,000	2,700	0	300
	Mark RW 1-19 (11,300 sf)	11,300	10,170	0	1,130
	Rehabilitate apron (14,000 sy)	85,000	76,500	0	8,500
	Rehabilitate RW 1-19 (4,021 X 60)	160,000	144,000	0	16,000
	Rehabilitate & mark parallel TW (17,900 sy)	115,000	103,500	0	11,500
	Reconstruct RW 13-31	553,350	498,015	0	55,335
	Project Totals:	**$ 927,650**	**$ 834,885**	**$ 0**	**$ 92,765**
MADISONVILLE					
MADISONVILLE MUNI					
	Rehab stub TW (90 x 35)	2,000	0	1,800	200
	Contingency, RPR & Testing	75,000	0	67,500	7,500
	Replace Rotating Beacon & Tower	50,000	0	45,000	5,000
	Mark RW 18-36 NPI (20,477 sf)	15,000	0	13,500	1,500
	Rehabilitate RW 18-36 (3200 x 50)	35,000	0	31,500	3,500
	Remove obstructions 18/36	40,000	0	36,000	4,000

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MADISONVILLE					
MADISONVILLE MUNI					
	Rehabilitate apron (250 x 120)	8,000	0	7,200	800
	Install PAPI-2 RW 18-36	150,000	0	135,000	15,000
	Replace wind sock and segmented circle	10,000	0	9,000	1,000
	Replace MIRL & Radio Controller	190,000	0	171,000	19,000
	Project Totals:	**$ 575,000**	**$ 0**	**$ 517,500**	**$ 57,500**
MASON					
MASON COUNTY					
	Engineering and Design for Pavement Rehab	240,000	0	216,000	24,000
	Project Totals:	**$ 240,000**	**$ 0**	**$ 216,000**	**$ 24,000**
MIDLOTHIAN/WAXAHACHIE					
MID-WAY RGNL					
	Construct new Hangar Access Taxiway (5,555 sy)	833,800	750,420	0	83,380
	Contingency, RPR, testing, admin, etc 12 unit hangar	285,300	256,770	0	28,530
	Construct 12-Unit T-hangar (NPE '14,'15,'16)	500,000	450,000	0	50,000
	Project Totals:	**$ 1,619,100**	**$ 1,457,190**	**$ 0**	**$ 161,910**
MOUNT VERNON					
FRANKLIN COUNTY					
	Contingency, RPR, close-out, etc. (FY16)	45,000	40,500	0	4,500
	Replace PLASI 2 w/ PAPI-2 RWY 13	75,000	67,500	0	7,500
	Replace MIRL RW 13-31	195,000	175,500	0	19,500
	Replace Rotating Beacon & Tower	50,000	45,000	0	5,000
	Project Totals:	**$ 365,000**	**$ 328,500**	**$ 0**	**$ 36,500**
MULESHOE					
MULESHOE MUNI					
	Contingency, Mobilization, Testing, RPR, Closeout, etc	164,500	148,050	0	16,450
	Rotomill & overlay RW 7-25 (5100 x 60)	855,000	769,500	0	85,500
	Rotomill cross TXWYs (2,400 sy)	60,000	54,000	0	6,000
	Stripe & mark RW 7-25 (14,200 sf)	25,000	22,500	0	2,500
	Project Totals:	**$ 1,104,500**	**$ 994,050**	**$ 0**	**$ 110,450**

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OZONA					
OZONA MUNI					
	Reconstruct turnarounds to both Runway Ends	123,000	110,700	0	12,300
	Rehabilitate apron (14,420 sy)	86,520	77,868	0	8,652
	Mark RW 16-34 (26,600 sf)	30,500	27,450	0	3,050
	Rehabilitate RW 16-34 (6,000 x 75)	300,000	270,000	0	30,000
	Rehabilitate & mark stub TW (370 x 35)	9,000	8,100	0	900
	Rehabilitate hangar access (13,550 sy)	81,300	73,170	0	8,130
	Project Totals:	**$ 630,320**	**$ 567,288**	**$ 0**	**$ 63,032**
PALACIOS					
PALACIOS MUNI					
	Mark RW 13-31 (34,672 sf)	65,000	58,500	0	6,500
	Mark TWs and Apron (10,250 lf)	15,000	13,500	0	1,500
	Contingency, RPR, Admin for Pavement Markings & Drainage	92,500	83,250	0	9,250
	Airfleid drainage system repairs	400,000	360,000	0	40,000
	Seal PCC joints on RW 13-31 (110,000 lf)	330,000	297,000	0	33,000
	Engineering Design for Pavement Marking RWY 13-31 & Drainage (NPE)	45,800	41,220	0	4,580
	Project Totals:	**$ 948,300**	**$ 853,470**	**$ 0**	**$ 94,830**
PARIS					
COX FIELD					
	Construct Hangar Access Taxiway (3,300 SY)	250,000	225,000	0	25,000
	Contingency, Admin, RPR, etc.	115,000	103,500	0	11,500
	Construct 10 Unit T-Hangar (NPE 12,13,14,15)	610,000	549,000	0	61,000
	Site Prep (OHE, Fence, Drainage)	25,000	22,500	0	2,500
	Project Totals:	**$ 1,000,000**	**$ 900,000**	**$ 0**	**$ 100,000**
PLEASANTON					
PLEASANTON MUNI					
	Reconstruct apron (6250 sy)	277,550	249,795	0	27,755
	Rehabilitate hangar access TW (3800 sy)	13,756	12,380	0	1,376
	Rehabilitate RW 16-34 (4000 x 75)	131,412	118,270	0	13,142
	Rehab apron (300 x 150)	18,100	16,290	0	1,810

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PLEASANTON					
PLEASANTON MUNI					
	Rehabilitate TWs (2035 x 35)	31,720	28,548	0	3,172
	Rehabilitate TW (3680 x 35)	51,806	46,625	0	5,181
	Mark RW 16-34 (19,970 sf)	13,594	12,234	0	1,360
	Rehab partial parallel TW to RW 34 end (1350 x 35)	247,196	222,476	0	24,720
	Rehabilitate hangar access TWs (6580 sy)	28,321	25,488	0	2,833
	Project Totals:	**$ 813,455**	**$ 732,106**	**$ 0**	**$ 81,349**
QUANAH					
QUANAH MUNI					
	Engineering and Design for Runway Rehab	60,000	54,000	0	6,000
	Project Totals:	**$ 60,000**	**$ 54,000**	**$ 0**	**$ 6,000**
ROBSTOWN					
NUECES COUNTY					
	Engineering/design new terminal building	100,000	0	50,000	50,000
	Project Totals:	**$ 100,000**	**$ 0**	**$ 50,000**	**$ 50,000**
SEYMOUR					
SEYMOUR MUNI					
	Rehabilitate apron (450 x 100)	29,600	26,640	0	2,960
	Relocate cross-taxiway for standards (475 syd)	30,900	27,810	0	3,090
	Rehabilitate hangar access TWs (3700 sy)	148,000	133,200	0	14,800
	Rotomill and overlay RW 17-35 (24,000 syd)	1,088,700	979,830	0	108,870
	Mark RW 17-35 (49,800 sf)	49,800	44,820	0	4,980
	Mark taxiways	2,700	2,430	0	270
	Replace MIRLs (4300 lf)	322,500	290,250	0	32,250
	Contingency, RPR, admin, etc.	545,200	490,680	0	54,520
	Mark Apron	200	180	0	20
	Project Totals:	**$ 2,217,600**	**$ 1,995,840**	**$ 0**	**$ 221,760**
SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Construct wildlife/security fencing in north & south areas of airport w/ 3 gates (9110 lf)	200,420	180,378	0	20,042

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SHERMAN/DENISON					
NORTH TEXAS RGNL/PERRIN FIELD					
	Contingency,admin,etc (Apron Phase 2, wildlife security fence)	92,083	82,874	0	9,209
	Project Totals:	**$ 292,503**	**$ 263,252**	**$ 0**	**$ 29,251**
SONORA					
SONORA MUNI					
	Engineering/design for apron & RW	170,000	0	153,000	17,000
	ALP update	50,000	0	45,000	5,000
	Project Totals:	**$ 220,000**	**$ 0**	**$ 198,000**	**$ 22,000**
STANTON					
STANTON MUNI					
	Engineering and Design for Pavement Rehabilitation	130,000	0	117,000	13,000
	Project Totals:	**$ 130,000**	**$ 0**	**$ 117,000**	**$ 13,000**
TAYLOR					
TAYLOR MUNI					
	Expand apron in fueling area (6620 sy)	392,104	352,893	0	39,211
	Reconstruct original terminal apron (12,213 sy)	684,725	616,252	0	68,473
	Project Totals:	**$ 1,076,829**	**$ 969,145**	**$ 0**	**$ 107,684**
TAYLOR					
TAYLOR MUNI					
	Install AWOS	140,000	0	105,000	35,000
	Project Totals:	**$ 140,000**	**$ 0**	**$ 105,000**	**$ 35,000**
TERRELL					
TERRELL MUNI					
	Contingency, RPR, Admin for Rwy rehab and new txy construction	454,266	408,839	0	45,427
	Construct new parallel taxiway (20,300 sy)	1,522,500	1,370,250	0	152,250
	Rehab RW 17-35 (5,006 x 75)	250,296	225,266	0	25,030
	Mark RW 17-35 (27266 sf)	27,266	24,539	0	2,727
	Project Totals:	**$ 2,254,328**	**$ 2,028,894**	**$ 0**	**$ 225,434**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
TULIA					
CITY OF TULIA/SWISHER COUNTY MUNI					
	Rehabilitate & mark T-hangar access TWs (5000 sy)	30,000	27,000	0	3,000
	Rotomill & overlay partial parallel TXWY (2100 x 35)	202,500	182,250	0	20,250
	Rehabilitate & mark apron (350 x 200)	46,700	42,030	0	4,670
	Mobilization, Testing, RPR, Closeout, etc. - airfield pavement rehabilitation	169,900	152,910	0	16,990
	Contingency - Airfield pavement rehabilitation	171,300	154,170	0	17,130
	Rotomill & overlay RW 18-36 (4876 x 60) and stub TXWY, mark RW	863,000	776,700	0	86,300
	Project Totals:	**$ 1,483,400**	**$ 1,335,060**	**$ 0**	**$ 148,340**
VERNON					
WILBARGER COUNTY					
	Rehabilitate parallel TW RW 2-20	140,800	126,720	0	14,080
	Install PAPI-4 RWY 02/20, Remove VASI RWY 20	90,000	81,000	0	9,000
	Mark RW 2-20 (32,000 sf)	50,000	45,000	0	5,000
	Roto-mill RWY 02/20 (56,000 SY)	308,400	277,560	0	30,840
	Replace Electrical Vault	45,000	40,500	0	4,500
	Overlay RWY 02/20 (56,000 SY)	1,401,900	1,261,710	0	140,190
	Replace MIRL RWY 02/20 (5,100 LF)	382,500	344,250	0	38,250
	Mark Apron and Taxiways	6,700	6,030	0	670
	Contingency, RPR, admin, etc. RWY 02/20 Rehab and Electrical	831,100	747,990	0	83,110
	Rehabilitate hangar access TWs	21,800	19,620	0	2,180
	Rehabilitate & repair apron (23,700 sy)	118,600	106,740	0	11,860
	Project Totals:	**$ 3,396,800**	**$ 3,057,120**	**$ 0**	**$ 339,680**
WINK					
WINKLER COUNTY					
	Engineering/Design for Rehab Project	70,000	63,000	0	7,000
	Project Totals:	**$ 70,000**	**$ 63,000**	**$ 0**	**$ 7,000**
ZAPATA					
ZAPATA COUNTY					
	Airport Layout Plan update w/obstruction evaluation for a new approach	100,000	0	90,000	10,000

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
ZAPATA					
ZAPATA COUNTY					
	Engineering/design for rehab	100,000	0	90,000	10,000
	Project Totals:	**$ 200,000**	**$ 0**	**$ 180,000**	**$ 20,000**
	Fiscal Year Totals:	**$ 86,859,571**	**$ 59,210,170**	**$ 16,232,572**	**$ 11,416,829**
	CIP Totals:	**$ 86,859,571**	**$ 59,210,170**	**$ 16,232,572**	**$ 11,416,829**

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Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

Associated City	Facility Name	Total	Federal	State	Local	FY	Status
ALPINE	ALPINE-CASPARIS MUNI	3,566,707	3,210,037	0	356,670	2017	PENDING
ANGLETON/LAKE JACKSON	TEXAS GULF COAST RGNL	333,333	300,000	0	33,333	2017	PENDING
BISHOP	BISHOP MUNI	210,166	0	189,149	21,017	2017	PENDING
BONHAM	JONES FIELD	618,608	0	556,746	61,862	2017	PENDING
CAMERON	CAMERON MUNI AIRPARK	728,764	0	655,887	72,877	2017	PENDING
CASTROVILLE	CASTROVILLE MUNI	329,145	246,858	0	82,287	2017	PENDING
CISCO	CISCO MUNI	188,016	0	169,213	18,803	2017	PENDING
CLARKSVILLE	CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD	144,035	0	129,629	14,406	2017	PENDING
COMANCHE	COMANCHE COUNTY-CITY	593,129	533,815	0	59,314	2017	PENDING
CRANE	CRANE COUNTY	429,936	0	386,941	42,995	2017	PENDING
DALLAS	DALLAS EXECUTIVE	8,350,000	7,515,000	0	835,000	2017	PENDING
DECATUR	DECATUR MUNI	372,000	334,800	0	37,200	2017	PENDING
DELL CITY	DELL CITY MUNI	224,666	0	202,199	22,467	2017	PENDING
DENTON	DENTON MUNI	185,000	166,500	0	18,500	2017	PENDING
DENVER CITY	DENVER CITY	2,262,000	0	2,035,800	226,200	2017	PENDING
DEVINE	DEVINE MUNI	323,000	0	290,700	32,300	2017	PENDING
DILLEY	DILLEY AIRPARK	638,300	0	574,470	63,830	2017	PENDING
DRYDEN	TERRELL COUNTY	250,000	0	225,000	25,000	2017	PENDING
DUBLIN	DUBLIN MUNI	1,341,080	0	1,206,972	134,108	2017	PENDING
EASTLAND	EASTLAND MUNI	645,725	0	581,151	64,574	2017	PENDING
ELDORADO	ELDORADO	410,504	0	369,452	41,052	2017	PENDING
FABENS	FABENS	496,982	0	437,683	59,299	2017	PENDING
FORT STOCKTON	FORT STOCKTON-PECOS COUNTY	1,175,707	1,058,134	0	117,573	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	2,735,000	2,461,500	0	273,500	2017	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	6,591,084	5,931,975	0	659,109	2017	PENDING
FORT WORTH	FORT WORTH SPINKS	1,080,000	972,000	0	108,000	2017	PENDING
FREER	DUVAL-FREER	1,861,811	0	1,633,908	227,903	2017	PENDING
GIDDINGS	GIDDINGS-LEE COUNTY	1,863,496	0	1,609,647	253,849	2017	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	375,134	0	238,060	137,074	2017	PENDING
GRAFORD	POSSUM KINGDOM	358,338	0	322,504	35,834	2017	PENDING
GROVETON	GROVETON-TRINITY COUNTY	578,726	0	520,852	57,874	2017	PENDING
KIRBYVILLE	KIRBYVILLE	276,536	0	248,881	27,655	2017	PENDING
KNOX CITY	HARRISON FIELD OF KNOX CITY	155,102	0	139,591	15,511	2017	PENDING
LAMPASAS	LAMPASAS	728,116	655,306	0	72,810	2017	PENDING
LEAKEY	REAL COUNTY	185,699	0	167,128	18,571	2017	PENDING
LIVINGSTON	LIVINGSTON MUNI	518,077	466,268	0	51,809	2017	PENDING
LLANO	LLANO MUNI	75,000	67,500	0	7,500	2017	PENDING
MASON	MASON COUNTY	1,612,222	0	1,434,002	178,220	2017	PENDING

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Associated City	Facility Name	Total	Federal	State	Local	FY	Status
MESQUITE	MESQUITE METRO	180,000	162,000	0	18,000	2017	PENDING
MINERAL WELLS	MINERAL WELLS	1,627,585	1,464,822	0	162,763	2017	PENDING
MULESHOE	MULESHOE MUNI	825,000	742,500	0	82,500	2017	PENDING
MUNDAY	MUNDAY MUNI	149,632	134,667	0	14,965	2017	PENDING
NEWTON	NEWTON MUNI	469,000	422,100	0	46,900	2017	PENDING
OLNEY	OLNEY MUNI	1,045,130	940,615	0	104,515	2017	PENDING
PALACIOS	PALACIOS MUNI	534,100	480,690	0	53,410	2017	PENDING
PINELAND	PINELAND MUNI	426,996	0	384,295	42,701	2017	PENDING
PORT MANSFIELD	CHARLES R JOHNSON	185,468	0	166,921	18,547	2017	PENDING
QUANAH	QUANAH MUNI	324,834	292,349	0	32,485	2017	PENDING
ROBSTOWN	NUECES COUNTY	500,000	0	250,000	250,000	2017	PENDING
SAN AUGUSTINE	SAN AUGUSTINE COUNTY	164,428	0	147,984	16,444	2017	PENDING
SONORA	SONORA MUNI	3,225,908	0	2,903,314	322,594	2017	PENDING
STAMFORD	ARLEDGE FIELD	1,090,713	981,641	0	109,072	2017	PENDING
STANTON	STANTON MUNI	1,432,944	0	1,286,985	145,959	2017	PENDING
TAYLOR	TAYLOR MUNI	775,000	0	387,500	387,500	2017	PENDING
VAN HORN	CULBERSON COUNTY	883,763	795,386	0	88,377	2017	PENDING
VERNON	WILBARGER COUNTY	998,200	898,380	0	99,820	2017	PENDING
WINK	WINKLER COUNTY	981,830	883,644	0	98,186	2017	PENDING
WINNIE/STOWELL	CHAMBERS COUNTY-WINNIE STOWELL	5,215,000	0	4,693,500	521,500	2017	PENDING
ZAPATA	ZAPATA COUNTY	1,160,000	0	1,044,000	116,000	2017	PENDING
	Totals:	$65,006,675	$32,118,487	$25,590,064	$7,298,124		

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
ALPINE					
ALPINE-CASPARIS MUNI					
	Upgrade and install LED MIRL and replace VASI with PAPI-4 to Runway 1/19 - Bid Alt 1	400,000	360,000	0	40,000
	Mark RW 1-19 (37,857 sf)	37,857	34,072	0	3,785
	Contingency, RVR, Admin, etc	300,000	270,000	0	30,000
	Reconstruct and mark apron (20,000 SY)	1,180,000	1,062,000	0	118,000
	Mobilization	250,000	225,000	0	25,000
	Mark Taxiway A, B, C, and D (approx. 5,600 sq feet) and install reflectors	10,000	9,000	0	1,000
	Reconstruct T/W A and connectors B, C, and D (approx. 22,000 sq. yd) - (FY12, 13, 14 NPE)	1,088,850	979,965	0	108,885
	Rehabilitate RW 1-19 (6000 x 75) - Crack seal/slurry seal	300,000	270,000	0	30,000
	Project Totals:	**$ 3,566,707**	**$ 3,210,037**	**$ 0**	**$ 356,670**
ANGLETON/LAKE JACKSON					
TEXAS GULF COAST RGNL					
	Reimburse for FY 15 hangar project w/ FY 16 & FY 17 NPE	333,333	300,000	0	33,333
	Project Totals:	**$ 333,333**	**$ 300,000**	**$ 0**	**$ 33,333**
BISHOP					
BISHOP MUNI					
	Rehabilitate & mark TW (820 x 35)	16,398	0	14,758	1,640
	Rehabilitate RW 15-33 (3,200 x 50)	106,668	0	96,001	10,667
	Rehabilitate hangar access TWs (6,400 sy)	38,400	0	34,560	3,840
	Rehabilitate turnaround RW 33 end (800 sy)	4,800	0	4,320	480
	Rehabilitate apron (3,380 sy)	35,700	0	32,130	3,570
	Mark RW 15-33 (4,200 sf)	8,200	0	7,380	820
	Project Totals:	**$ 210,166**	**$ 0**	**$ 189,149**	**$ 21,017**
BONHAM					
JONES FIELD					
	Rehabilitate RW 17-35 (4000 x 75)	199,998	0	179,998	20,000
	Rehab & mark parallel TW to RW 17 (2100 x 35)	46,200	0	41,580	4,620
	Rehab turnarounds (1600 sy)	104,000	0	93,600	10,400
	Mark RW 17-35 (19,800 sf)	27,165	0	24,448	2,717

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BONHAM					
JONES FIELD					
	Rehab hangar access TWs (1930 x 25)	241,245	0	217,120	24,125
	Project Totals:	**$ 618,608**	**$ 0**	**$ 556,746**	**$ 61,862**
CAMERON					
CAMERON MUNI AIRPARK					
	Rehabilitate apron (500 x 150)	49,998	0	44,998	5,000
	Install PAPI-2 RW 16	180,000	0	162,000	18,000
	Mark RW 16-34 (16,100 sf)	16,100	0	14,490	1,610
	Replace MIRL (3,200 LF)	176,000	0	158,400	17,600
	Install PAPI-2 RW 34	180,000	0	162,000	18,000
	Rehabilitate RW 16-34 (3200 x 50)	106,668	0	96,001	10,667
	Rehabilitate stub TW & turnarounds (1000 x 30)	19,998	0	17,998	2,000
	Project Totals:	**$ 728,764**	**$ 0**	**$ 655,887**	**$ 72,877**
CASTROVILLE					
CASTROVILLE MUNI					
	Construct Fuel Island	40,500	30,375	0	10,125
	Install Jet A Fuel Tank (12,000)	150,000	112,500	0	37,500
	Construct Road to Fuel Facility (2133 sy)	138,645	103,983	0	34,662
	Project Totals:	**$ 329,145**	**$ 246,858**	**$ 0**	**$ 82,287**
CISCO					
CISCO MUNI					
	Rehabilitate stub TW (170 x 35)	3,966	0	3,569	397
	Stripe & mark RW 17-35 (5409 sf)	4,290	0	3,861	429
	Rehabilitate RW 17-35 (3700 x 60)	148,002	0	133,201	14,801
	Rehabilitate hangar access TW (330 x 50)	10,998	0	9,898	1,100
	Rehabilitate apron (3460 sy)	20,760	0	18,684	2,076
	Project Totals:	**$ 188,016**	**$ 0**	**$ 169,213**	**$ 18,803**
CLARKSVILLE					
CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD					
	Rehabilitate stub TW (250x25)	7,002	0	6,301	701

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CLARKSVILLE					
CLARKSVILLE/RED RIVER CTY-J D TRISSELL FLD					
	Mark RW 17-35 (4829 sf)	4,829	0	4,346	483
	Rehabilitate apron (100x200)	13,200	0	11,880	1,320
	Rehabilitate hangar access TW (1400 x 25)	19,002	0	17,101	1,901
	Rehabilitate RW 17-35 (3,000 x 50)	100,002	0	90,001	10,001
	Project Totals:	**$ 144,035**	**$ 0**	**$ 129,629**	**$ 14,406**
COMANCHE					
COMANCHE COUNTY-CITY					
	Rehab & mark hangar access TW (550 x 50)	198,640	178,776	0	19,864
	Rehabilitate RW 17-35 (4,500 x 75)	225,000	202,500	0	22,500
	Rehabilitate & mark stub TW (115 x 35)	2,682	2,413	0	269
	Mark RW 17-35 (29,087 sf)	29,087	26,178	0	2,909
	Acquire land for RW 35 RPZ (7.75 ac)	80,000	72,000	0	8,000
	Rehabilitate apron (500 X 150)	57,720	51,948	0	5,772
	Project Totals:	**$ 593,129**	**$ 533,815**	**$ 0**	**$ 59,314**
CRANE					
CRANE COUNTY					
	Rehabilitate RW 12-30 (4145 x 70)	193,434	0	174,090	19,344
	Rehabilitate apron (12,400 sy)	74,400	0	66,960	7,440
	Rehabilitate turnaround RW 12 end (600 sy)	3,600	0	3,240	360
	Rehabilitate & mark stub TW (350 x 40)	9,336	0	8,402	934
	Mark RW 15-33 (16,400 sf)	16,400	0	14,760	1,640
	Mark RW 12-30 (19,600 sf)	19,600	0	17,640	1,960
	Rehabiliatate RW 15-33 (3395 x 50)	113,166	0	101,849	11,317
	Project Totals:	**$ 429,936**	**$ 0**	**$ 386,941**	**$ 42,995**
DALLAS					
DALLAS EXECUTIVE					
	Mobilization, RPR, Testing, Closeout, etc. (Phase IV)	250,000	225,000	0	25,000
	Install drainage box culverts for RW 13-31 Extension (Phase IV)	500,000	450,000	0	50,000
	Contingency - (Phase IV)	1,100,000	990,000	0	110,000

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DALLAS					
DALLAS EXECUTIVE					
	Extend TXWY B [685 x 50] (Phase IV)	1,800,000	1,620,000	0	180,000
	Extend RW 13-31 [685 x 150] (Phase IV)	2,200,000	1,980,000	0	220,000
	Relocate RW 13 Localizer, Glideslope, ASOS, RW 31 Threshold, Extend MIRL RW 13 (Phae IV)	2,500,000	2,250,000	0	250,000
	Project Totals:	**$ 8,350,000**	**$ 7,515,000**	**$ 0**	**$ 835,000**
DECATUR					
DECATUR MUNI					
	Rehabilitate runup area RW 17	15,000	13,500	0	1,500
	Rehabilitate stub TW (200 x 35)	3,000	2,700	0	300
	Rehabilitate hangar access TW (700 X 25)	7,000	6,300	0	700
	Rehabilitate hangars access TWs (8000 sy)	48,000	43,200	0	4,800
	Rehabilitate & mark parallel TW (4500 x 35)	73,000	65,700	0	7,300
	Mark RW 17-35 (24,000 sf)	24,000	21,600	0	2,400
	Rehabilitate RW 17-35 (4200 x 60)	168,000	151,200	0	16,800
	Rehabilitate apron (9450 sy)	34,000	30,600	0	3,400
	Project Totals:	**$ 372,000**	**$ 334,800**	**$ 0**	**$ 37,200**
DELL CITY					
DELL CITY MUNI					
	Rehabilitate west apron (5200 sy)	25,000	0	22,500	2,500
	Rehabilitate apron & TW (9,111 sy)	54,666	0	49,199	5,467
	Rehabilitate & mark west stub TW (135 x 45)	5,000	0	4,500	500
	Mark RW 8-26 (14,800 sf)	9,000	0	8,100	900
	Rehabilitate RW 8-26 (4685 x 55)	131,000	0	117,900	13,100
	Project Totals:	**$ 224,666**	**$ 0**	**$ 202,199**	**$ 22,467**
DENTON					
DENTON MUNI					
	Engineering/design for Phase 2 relign TW B	185,000	166,500	0	18,500
	Project Totals:	**$ 185,000**	**$ 166,500**	**$ 0**	**$ 18,500**

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DENVER CITY					
DENVER CITY					
	Mark RW 4-22 (14,000 sf)	13,000	0	11,700	1,300
	Contingency (RW 4-22 reconstruction)	262,000	0	235,800	26,200
	Reconstruct & widen 10' RW 4-22 (5780 x 60)	1,732,500	0	1,559,250	173,250
	Construction engineering services	254,500	0	229,050	25,450
	Project Totals:	**$ 2,262,000**	**$ 0**	**$ 2,035,800**	**$ 226,200**
DEVINE					
DEVINE MUNI					
	Rehabilitate & mark stub TW (1400 sy)	10,000	0	9,000	1,000
	Rehabilitate turnaround RW 17-35 (1600 sy)	110,000	0	99,000	11,000
	Rehabilitate apron (5000 sy)	35,000	0	31,500	3,500
	Mark RW 17-35 (15,675 sf)	18,000	0	16,200	1,800
	Rehabilitate RW 17-35 (3400 x 60)	150,000	0	135,000	15,000
	Project Totals:	**$ 323,000**	**$ 0**	**$ 290,700**	**$ 32,300**
DILLEY					
DILLEY AIRPARK					
	Rehabilitate apron (120 x 200)	10,000	0	9,000	1,000
	Acquire land for RPZ RW 30 (6.4 ac)	60,000	0	54,000	6,000
	Acquire land for RPZ RW 12 (8 ac)	80,000	0	72,000	8,000
	Replace LIRL with MIRL (3400 lf)	138,300	0	124,470	13,830
	Reconstruct RW 12-30 (3400 x 60)	330,000	0	297,000	33,000
	Rehabilitate & mark stub TW	5,000	0	4,500	500
	Mark RW 12-30 (4311 sf)	6,000	0	5,400	600
	Improve drainage along RW 12-30	9,000	0	8,100	900
	Project Totals:	**$ 638,300**	**$ 0**	**$ 574,470**	**$ 63,830**
DRYDEN					
TERRELL COUNTY					
	Engineering/design for reconstruction	250,000	0	225,000	25,000
	Project Totals:	**$ 250,000**	**$ 0**	**$ 225,000**	**$ 25,000**

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
DUBLIN					
DUBLIN MUNI					
	Overlay stub TW (230 x 35)	87,000	0	78,300	8,700
	Regrade RW 15-33 safety area & ditches	266,000	0	239,400	26,600
	Mark RW 15-33 (11,666 sf)	11,000	0	9,900	1,100
	Overlay RW 15-33 (3200 x 60)	803,000	0	722,700	80,300
	Install culvert under RW 15-33 (150 lf)	59,000	0	53,100	5,900
	Rehabilitate hangar access TWs (2680 sy)	16,080	0	14,472	1,608
	Overlay apron (150 x 170)	99,000	0	89,100	9,900
	Project Totals:	**$ 1,341,080**	**$ 0**	**$ 1,206,972**	**$ 134,108**
EASTLAND					
EASTLAND MUNI					
	Rehab cross TW (150x35)	3,498	0	3,148	350
	Mark RW 17-35 (NPI w/ displace threshold)	26,000	0	23,400	2,600
	Rehab apron (200x400)	53,334	0	48,000	5,334
	Construct TW from north apron to RW (150 x 35)	37,895	0	34,105	3,790
	Rehabilitate RW 17-35 (5000 x 60)	199,998	0	179,998	20,000
	Expand apron (5000 sy)	325,000	0	292,500	32,500
	Project Totals:	**$ 645,725**	**$ 0**	**$ 581,151**	**$ 64,574**
ELDORADO					
ELDORADO					
	Rehabilitate apron (400 x 290)	60,000	0	54,000	6,000
	Rehabilitate & mark stub TW (220 x 35)	4,902	0	4,411	491
	Rehabilitate turnarounds (1600 sy)	104,000	0	93,600	10,400
	Engineering/design for rehab	50,000	0	45,000	5,000
	Mark RW 17-35 (19,640 sf)	19,600	0	17,640	1,960
	Rehabilitate RW 17-35 (4,300 x 60)	172,002	0	154,801	17,201
	Project Totals:	**$ 410,504**	**$ 0**	**$ 369,452**	**$ 41,052**
FABENS					
FABENS					
	Stripe & mark RW 8-26 V (17,000 sf)	17,000	0	15,300	1,700

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FABENS					
FABENS					
	Stripe & mark RW 16-34 (17,100 sf)	17,100	0	15,390	1,710
	Rehabilitate RW 16-34 (2300 x 35)	53,664	0	48,297	5,367
	Rehabilitate RW 8-26 (4200 x 60)	168,000	0	151,200	16,800
	Rehabilitate Entrance Road (1500 x 24)	24,000	0	12,000	12,000
	Rehabilitate & mark stub TW (175 x 40)	4,668	0	4,201	467
	Rehabilitate/reconstruct & mark TW to RW 8-26 (825 x 30)	123,750	0	111,375	12,375
	Rehabilitate/fog seal apron (14,800 sy)	88,800	0	79,920	8,880
	Project Totals:	**$ 496,982**	**$ 0**	**$ 437,683**	**$ 59,299**
FORT STOCKTON					
FORT STOCKTON-PECOS COUNTY					
	Mark RW 3-21 (11,311 sf)	11,311	10,179	0	1,132
	Rehabilitate TW A (8777 x 40)	234,048	210,643	0	23,405
	Rehabilitate connecting stub TWs B, C & D (900 x 40)	24,000	21,600	0	2,400
	Rehabilitate RW 12-30 (7500 x 100)	499,998	449,998	0	50,000
	Rehabilitate hangar access TW (4592 sy)	27,552	24,796	0	2,756
	Rehabilitate RW 3-21 (4400 x 60)	175,998	158,398	0	17,600
	Rehabilitate aprons (33,800 sy)	202,800	182,520	0	20,280
	Project Totals:	**$ 1,175,707**	**$ 1,058,134**	**$ 0**	**$ 117,573**
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Reconstruct Apron A Phase 2 (17,200 sy)	2,044,900	1,840,410	0	204,490
	Contingency, admin. fees, RPR, etc.	690,100	621,090	0	69,010
	Project Totals:	**$ 2,735,000**	**$ 2,461,500**	**$ 0**	**$ 273,500**
FORT WORTH					
FORT WORTH MEACHAM INTL					
	Install MITLs (LED) parallel TW T (2500 lf) & signage	616,360	554,724	0	61,636
	Reimburse Engineering/design for new partial parallel TW	259,084	233,175	0	25,909
	Contingency, admin. fees, RPR, etc.	1,037,360	933,624	0	103,736

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FORT WORTH					
FORT WORTH MEACHAM INTL					
	Construct partial parallel TW west of RW 16-34 (3300 x 50)	4,678,280	4,210,452	0	467,828
	Project Totals:	**$ 6,591,084**	**$ 5,931,975**	**$ 0**	**$ 659,109**
FORT WORTH					
FORT WORTH SPINKS					
	Contingency, RPR, Admin. fees, etc. TXWY C & MITL	172,000	154,800	0	17,200
	MITL for TW C, E, F, G, & H	255,000	229,500	0	25,500
	Reconstruct/widen TW C (1852 x 35)	653,000	587,700	0	65,300
	Project Totals:	**$ 1,080,000**	**$ 972,000**	**$ 0**	**$ 108,000**
FREER					
DUVAL-FREER					
	Install TW centerline reflectors (600 lf)	9,000	0	8,100	900
	Pave auto parking (5 spaces)	18,750	0	9,375	9,375
	Reconstruct stub TW & turnaround (1167 sy)	52,515	0	47,263	5,252
	Reconstruct original apron (180 x 140)	126,000	0	113,400	12,600
	Reconstruct entrance road (1711 sy)	85,550	0	42,775	42,775
	Reconstruct north parking ramp (250 x 200)	250,020	0	225,018	25,002
	Replace LIRL with MIRL (3200 lf)	176,000	0	158,400	17,600
	Install PAPI-2 RW 14-32	180,000	0	162,000	18,000
	Mark RW 14-32 (3991 sf)	3,991	0	3,591	400
	Reconstruct RW 14-32 (3200 x 60)	959,985	0	863,986	95,999
	Project Totals:	**$ 1,861,811**	**$ 0**	**$ 1,633,908**	**$ 227,903**
GIDDINGS					
GIDDINGS-LEE COUNTY					
	Overlay & mark turnarounds RW 17/35	65,100	0	58,590	6,510
	Replace MIRLs (4000 lf)	220,000	0	198,000	22,000
	Replace electrical vault/switch gears	20,000	0	18,000	2,000
	Mark RW 17/35 (28,637 sf)	17,000	0	15,300	1,700
	Repair bumps in RW (2- 16 x 75)	40,000	0	36,000	4,000
	Overlay RW 17/35 (4000 x 75) 12,500 #	1,033,323	0	929,991	103,332

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GIDDINGS					
GIDDINGS-LEE COUNTY					
	Install AVGAS/Jet A	450,000	0	337,500	112,500
	Overlay stub TW (583 sy)	18,073	0	16,266	1,807
	Project Totals:	**$ 1,863,496**	**$ 0**	**$ 1,609,647**	**$ 253,849**
GONZALES					
ROGER M. DREYER MEMORIAL					
	Rehabilitate stub TW (260x35)	6,066	0	5,459	607
	Mark RW 15-33 (4,200 sf)	2,000	0	1,800	200
	Rehabilitate RW 15-33 (3,300 x 50)	106,668	0	96,001	10,667
	Reconstruct entrance road (2800 x 16)	248,900	0	124,450	124,450
	Rehabilitate apron (3,185 sy)	11,500	0	10,350	1,150
	Project Totals:	**$ 375,134**	**$ 0**	**$ 238,060**	**$ 137,074**
GRAFORD					
POSSUM KINGDOM					
	Rehab turnaround RW 21 end (800 sy)	52,000	0	46,800	5,200
	Rehab turnaround RW 3 end (1,540 sy)	9,240	0	8,316	924
	Rehab & mark TWs (525 X 30)	10,200	0	9,180	1,020
	Rehab hangar access TW (7,000 sy)	42,000	0	37,800	4,200
	Mark RW 3-21 (12,700 sf)	4,100	0	3,690	410
	Rehabilitate RW 3-21 (3,500 x 60)	139,998	0	125,998	14,000
	Rehab apron (5,400 sy)	100,800	0	90,720	10,080
	Project Totals:	**$ 358,338**	**$ 0**	**$ 322,504**	**$ 35,834**
GROVETON					
GROVETON-TRINITY COUNTY					
	Rehabilitate apron (310 x 145)	36,732	0	33,058	3,674
	Rehabilitate & mark stub TW (225 x 35)	5,250	0	4,725	525
	Mark RW 16-34 (4246 sf)	4,246	0	3,821	425
	Rehabilitate RW 16-34 (3500 x 60)	139,998	0	125,998	14,000
	Replace LIRLs w/ MIRLs RW 16-34 (3500 lf)	192,500	0	173,250	19,250
	Install PAPI-2 RW 16-34	180,000	0	162,000	18,000

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GROVETON					
GROVETON-TRINITY COUNTY					
	Acquire land for RPZ RW 34 end (2.0 ac)	20,000	0	18,000	2,000
	Project Totals:	**$ 578,726**	**$ 0**	**$ 520,852**	**$ 57,874**
KIRBYVILLE					
KIRBYVILLE					
	Reconstruct & mark TWs (900 x 35)	157,500	0	141,750	15,750
	Mark RW 13-31 (4034 SF)	4,034	0	3,630	404
	Rehabilitate RW 13-31 (3762 x 46)	106,668	0	96,001	10,667
	Rehabilitate apron (125 x 100)	8,334	0	7,500	834
	Project Totals:	**$ 276,536**	**$ 0**	**$ 248,881**	**$ 27,655**
KNOX CITY					
HARRISON FIELD OF KNOX CITY					
	Rehabilitate RW 1-19 (3,200 x 50)	106,668	0	96,001	10,667
	Rehabilitate & mark hangar access TWs (4,260 sy)	26,100	0	23,490	2,610
	Rehabilitate apron (3,380 sy)	15,336	0	13,802	1,534
	Mark RW 1-19 (3,280 sf)	3,500	0	3,150	350
	Rehabilitate & mark stub TW (174 x 35)	3,498	0	3,148	350
	Project Totals:	**$ 155,102**	**$ 0**	**$ 139,591**	**$ 15,511**
LAMPASAS					
LAMPASAS					
	Construct fuel farm road/reconfigure entrance	50,000	45,000	0	5,000
	Rehabilitate & mark stub TW (185 x 35)	4,548	4,094	0	454
	Rehabilitate N hangar access TW (1665 sy)	9,990	8,991	0	999
	Rehabilitate partial parallel TW (1245 x 35)	29,046	26,142	0	2,904
	Install PAPI-2 RW 16- 34	90,000	81,000	0	9,000
	Replace MIRLs (4200 lf)	231,000	207,900	0	23,100
	Mark RW 16-34 (15,900 sf)	28,912	26,021	0	2,891
	Rehabilitate RW 16-34 (4200 x 75)	210,000	189,000	0	21,000
	Replace signage panels (5 units)	25,000	22,500	0	2,500
	Rehabilitate S apron (2870 sy)	17,220	15,498	0	1,722

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LAMPASAS					
LAMPASAS					
	Rehabilitate apron (5400 sy)	32,400	29,160	0	3,240
	Project Totals:	**$ 728,116**	**$ 655,306**	**$ 0**	**$ 72,810**
LEAKEY					
REAL COUNTY					
	Rehabilitate apron (360 x 75)	42,000	0	37,800	4,200
	Rehabilitate stub TW (290 x 30)	6,600	0	5,940	660
	Mark RW 15-33 (4601 sf)	4,601	0	4,140	461
	Rehabilitate RW 15-33 (3717 x 50)	132,498	0	119,248	13,250
	Project Totals:	**$ 185,699**	**$ 0**	**$ 167,128**	**$ 18,571**
LIVINGSTON					
LIVINGSTON MUNI					
	Acquire land for RPZ RW 30 (24.5 ac)	250,000	225,000	0	25,000
	Rehabilitate apron (450X190)	60,000	54,000	0	6,000
	Rehabilitate & mark TWs (1550 x 35)	36,168	32,551	0	3,617
	Mark RW 12-30 (23,907 sf)	23,907	21,516	0	2,391
	Rehabilitate RW 12-30 (3700 x 60)	148,002	133,201	0	14,801
	Project Totals:	**$ 518,077**	**$ 466,268**	**$ 0**	**$ 51,809**
LLANO					
LLANO MUNI					
	Engineering and Design for Pavement Rehab	75,000	67,500	0	7,500
	Project Totals:	**$ 75,000**	**$ 67,500**	**$ 0**	**$ 7,500**
MASON					
MASON COUNTY					
	Replace LIRL with MIRL (3717 lf)	204,435	0	183,992	20,443
	Overlay & mark hangar access TW (5525 sy)	171,275	0	154,148	17,127
	Contingency, RPR, testing, etc.	200,000	0	180,000	20,000
	Expand apron for hangar/terminal development (135 x 25)	24,375	0	21,938	2,437
	Grading/earthwork for terminal/hangar development (2500 sy)	25,000	0	22,500	2,500
	Mark RW 17-35 (4200 sf)	8,350	0	7,515	835

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MASON					
MASON COUNTY					
	Overlay RW 17-35 (3716 x 50)	639,964	0	575,968	63,996
	Overlay apron (200 x 150)	103,323	0	92,991	10,332
	Construct entrance road/auto parking (850 sy)	42,500	0	21,250	21,250
	Extend hangar access TW (60 x 30)	13,000	0	11,700	1,300
	Install PAPI-2 RW 17-35	180,000	0	162,000	18,000
	Project Totals:	**$ 1,612,222**	**$ 0**	**$ 1,434,002**	**$ 178,220**
MESQUITE					
MESQUITE METRO					
	Engineering/Design Rehab & Lighting	180,000	162,000	0	18,000
	Project Totals:	**$ 180,000**	**$ 162,000**	**$ 0**	**$ 18,000**
MINERAL WELLS					
MINERAL WELLS					
	Mark RW 17-35 (37,253 sf)	37,253	33,527	0	3,726
	Mark RW 13-31 (38,000 sf)	38,000	34,200	0	3,800
	Rehabiliate RW 17-35 (4190 x 100)	280,002	252,001	0	28,001
	Rehabilitate RW 13-31 (6000 x 100)	53,334	48,000	0	5,334
	Rehabilitate terminal apron (960 x 235)	198,732	178,858	0	19,874
	Rehabilitate TW C (1600 x 50)	53,334	48,000	0	5,334
	Rehabilitate apron (5000 sy)	375,000	337,500	0	37,500
	Rehabilitate & mark parallel & connecting TWs (35,111 sy)	210,666	189,599	0	21,067
	Rehabililtate TW A (4800 x 40)	127,998	115,198	0	12,800
	Rehabilitate southeast apron (600 x 180)	72,000	64,800	0	7,200
	Rehabilitate TW B (3100 x 50)	90,000	81,000	0	9,000
	Rehabilitate all hangar access TWs (370 x 370)	91,266	82,139	0	9,127
	Project Totals:	**$ 1,627,585**	**$ 1,464,822**	**$ 0**	**$ 162,763**
MULESHOE					
MULESHOE MUNI					
	Contingency, Mobilization, Testing, RPR, Closeout, etc. - apron/parallel TXWY	70,000	63,000	0	7,000
	Rotomill & overlay apron (13,500 sy)	375,000	337,500	0	37,500

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MULESHOE					
MULESHOE MUNI					
	Rotomill & overlay parallel TXWY (15,700 sy)	380,000	342,000	0	38,000
	Project Totals:	**$ 825,000**	**$ 742,500**	**$ 0**	**$ 82,500**
MUNDAY					
MUNDAY MUNI					
	Rehabilitate north stub TW (220 x 30)	4,398	3,958	0	440
	Rehabilitate & mark stub TW (220 x 30)	4,398	3,958	0	440
	Rehabilitate south apron (170 x 140)	15,864	14,277	0	1,587
	Mark RW 17-35 (4,020 sf)	4,300	3,870	0	430
	Rehab turnarounds RW 17-35 (1,034 sy)	6,204	5,583	0	621
	Rehabilitate RW 17-35 (3,200 x 50)	106,668	96,001	0	10,667
	Rehabilitate mid apron (1300 sy)	7,800	7,020	0	780
	Project Totals:	**$ 149,632**	**$ 134,667**	**$ 0**	**$ 14,965**
NEWTON					
NEWTON MUNI					
	Improve RSA @ RW 32 to current standards	25,000	22,500	0	2,500
	Replace rotating beacon & tower	25,000	22,500	0	2,500
	Install lighted windcone & segmented circle	10,000	9,000	0	1,000
	Replace LIRL w/MIRL RW 14-32 (4000 lf), hold sign, & RW exit signs	128,000	115,200	0	12,800
	Rehabilitate N apron (690x75)	32,000	28,800	0	3,200
	Acquire land for primary surface east side (7 ac)	70,000	63,000	0	7,000
	Rehabilitate RW 14-32 (4000 x 60)	145,000	130,500	0	14,500
	Rehab & mark TWs (200x40 & 400x30))	16,000	14,400	0	1,600
	Rehabilitate S apron (220x120)	18,000	16,200	0	1,800
	Project Totals:	**$ 469,000**	**$ 422,100**	**$ 0**	**$ 46,900**
OLNEY					
OLNEY MUNI					
	Mark RW 4-22 (28,125 sf)	28,125	25,312	0	2,813
	Rehabilitate apron (3100 sy)	18,600	16,740	0	1,860
	Rehabilitate & mark RW 17-35 parallel TW (5,650 x 40)	150,666	135,599	0	15,067

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OLNEY					
OLNEY MUNI					
	Rehabilitate & mark RW 4-22 parallel TW (5,650 x 40)	150,666	135,599	0	15,067
	Rehabilitate hangar access TW (3500 sy)	157,500	141,750	0	15,750
	Mark RW 17-35 (29,627 sf)	29,627	26,664	0	2,963
	Rehabilitate RW 4-22 (5098 x 75)	254,898	229,408	0	25,490
	Rehabilitate RW 17-35 (5101 x 75)	255,048	229,543	0	25,505
	Project Totals:	**$ 1,045,130**	**$ 940,615**	**$ 0**	**$ 104,515**
PALACIOS					
PALACIOS MUNI					
	Engineering Design Electrical repairs RWY 13-31 (NPE)	42,000	37,800	0	4,200
	Contigency, RPR, Admin for Electrical work	52,100	46,890	0	5,210
	Replace MIRL RW 13-31 (5,000 lf)	235,000	211,500	0	23,500
	Install PAPI-2 RW 13-31	180,000	162,000	0	18,000
	Replace Rotating Beacon	25,000	22,500	0	2,500
	Project Totals:	**$ 534,100**	**$ 480,690**	**$ 0**	**$ 53,410**
PINELAND					
PINELAND MUNI					
	Install PAPI-2 RW 17-35	180,000	0	162,000	18,000
	Rehabilitate RW 17-35 (3500 x 75)	184,998	0	166,498	18,500
	Rehabilitate apron (2850 sy)	13,332	0	11,998	1,334
	Rehabilitate & mark stub TW (3380 sy)	20,280	0	18,252	2,028
	Mark RW 17-35 (4271 sf)	28,386	0	25,547	2,839
	Project Totals:	**$ 426,996**	**$ 0**	**$ 384,295**	**$ 42,701**
PORT MANSFIELD					
CHARLES R JOHNSON					
	Rehabilitate RW 12-30 (3,200 x 50) (inhouse design)	106,668	0	96,001	10,667
	Rehabilitate & mark stub TW (260 x 30)	4,800	0	4,320	480
	Rehabilitate apron (5,000 sy)	74,000	0	66,600	7,400
	Project Totals:	**$ 185,468**	**$ 0**	**$ 166,921**	**$ 18,547**

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QUANAH					
QUANAH MUNI					
	Rehabilitate apron (5980 sy)	35,880	32,292	0	3,588
	Rehabilitate & widen TW B (210 x 35)	4,896	4,406	0	490
	Rehabilitate & widen TW C (210 x 35)	4,896	4,406	0	490
	Rehabilitate hangar access TWs (2750 sy)	16,500	14,850	0	1,650
	Rehabilitate & mark TW A (4400 x 35)	56,664	50,997	0	5,667
	Mark RW 17-35 (28,200 sf)	28,200	25,380	0	2,820
	Rehabilitate RW 17-35 (4445 x 60)	177,798	160,018	0	17,780
	Project Totals:	**$ 324,834**	**$ 292,349**	**$ 0**	**$ 32,485**
ROBSTOWN					
NUECES COUNTY					
	Construct new terminal building (2500 sf)	500,000	0	250,000	250,000
	Project Totals:	**$ 500,000**	**$ 0**	**$ 250,000**	**$ 250,000**
SAN AUGUSTINE					
SAN AUGUSTINE COUNTY					
	Rehabilitate apron (200 x 200)	26,664	0	23,997	2,667
	Rehabilitate connecting TW (340 x 30)	6,798	0	6,118	680
	Rehabilitate RW 17-35 (3800 x 50)	126,666	0	113,999	12,667
	Mark RW 17-35 (4300 sf) w/displaced threshold	4,300	0	3,870	430
	Project Totals:	**$ 164,428**	**$ 0**	**$ 147,984**	**$ 16,444**
SONORA					
SONORA MUNI					
	Overlay apron (13,214 sy)	340,000	0	306,000	34,000
	Install PAPI-2 RW 18-36	180,000	0	162,000	18,000
	Overlay & mark south TW (154 x 35)	34,223	0	30,800	3,423
	Expand hangar apron (3,333 sy)	216,645	0	194,980	21,665
	Replace REILs RW 18-36	200,000	0	180,000	20,000
	Replace electrical vault	15,000	0	13,500	1,500
	Overlay RW 18-36 (4,037 x 60)	960,000	0	864,000	96,000
	Construct paved shoulders (8074 x 5)	157,324	0	141,591	15,733

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City & Airport	Project Description	Project Costs Total	Federal	State	Local
SONORA					
SONORA MUNI					
	Overlay and mark north parallel TW (2,150 x 50)	459,724	0	413,751	45,973
	Contingency, admin., etc.	375,000	0	337,500	37,500
	Replace MIRLs (4037 lf)	222,035	0	199,831	22,204
	Mark RW 18-36 (15,980 sf)	20,000	0	18,000	2,000
	Overlay & mark stub TW (225 x 50)	45,957	0	41,361	4,596
	Project Totals:	**$ 3,225,908**	**$ 0**	**$ 2,903,314**	**$ 322,594**
STAMFORD					
ARLEDGE FIELD					
	Overlay & mark stub TWs (350 x 40)	48,236	43,412	0	4,824
	Overlay RW 17-35 (3700 x 60)	764,677	688,209	0	76,468
	Reconstruct apron (500 x 100)	277,800	250,020	0	27,780
	Project Totals:	**$ 1,090,713**	**$ 981,641**	**$ 0**	**$ 109,072**
STANTON					
STANTON MUNI					
	Upgarde Electrical Vault	75,000	0	67,500	7,500
	Rehabilitate ag pad access road (500 x 20)	6,666	0	3,333	3,333
	Rehabilitate & mark TW (290 x 40)	7,734	0	6,961	773
	Rehabilitate hangar access TWs (1200 x 20)	16,002	0	14,402	1,600
	Rehabilitate apron (230 X 210)	32,202	0	28,982	3,220
	Pave existing agricultural operations apron (650 x 125)	54,168	0	48,752	5,416
	Mark RW 16-34 (19640 sf)	19,640	0	17,676	1,964
	Replace LIRL w/MIRL (4240 lf)	420,000	0	378,000	42,000
	Rehabilitate RW 16-34 (4240 x 60)	169,602	0	152,642	16,960
	Pave AG pad (700 X 125)	631,930	0	568,737	63,193
	Project Totals:	**$ 1,432,944**	**$ 0**	**$ 1,286,985**	**$ 145,959**
TAYLOR					
TAYLOR MUNI					
	Construct entrance road (125 x 20) and auto parking (15 spots)	100,000	0	50,000	50,000
	Build Terminal building (2000 sf)	600,000	0	300,000	300,000

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AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2017

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs Total	Federal	State	Local
TAYLOR					
TAYLOR MUNI					
	Engineering/design for terminal building	75,000	0	37,500	37,500
	Project Totals:	**$ 775,000**	**$ 0**	**$ 387,500**	**$ 387,500**
VAN HORN					
CULBERSON COUNTY					
	Stripe & mark RW 3-21 (30,217 sf)	30,217	27,195	0	3,022
	Rehabilitate apron (7800 sy)	46,800	42,120	0	4,680
	Stripe & mark RW 7-25 (29,500 sf)	29,500	26,550	0	2,950
	Rehabilitate & mark RW 3-21 (6400 x 75)	319,998	287,998	0	32,000
	Rehabilitate TW 3-21 (31,500 sy)	189,000	170,100	0	18,900
	Rehabilitate RW 7-25 (5365 x 75)	268,248	241,423	0	26,825
	Project Totals:	**$ 883,763**	**$ 795,386**	**$ 0**	**$ 88,377**
VERNON					
WILBARGER COUNTY					
	Contingency, RPR, admin, etc RWY 16/34 Rehab and Electrical	249,600	224,640	0	24,960
	Mark Runway 16/34	50,000	45,000	0	5,000
	Rehabilitate RW 16-34 (4304 x 80)	191,500	172,350	0	19,150
	Replace MIRL RWY 16/34 (4,300 LF)	322,500	290,250	0	32,250
	Construct turnarounds RW 16-34 (2840 sy)	184,600	166,140	0	18,460
	Project Totals:	**$ 998,200**	**$ 898,380**	**$ 0**	**$ 99,820**
WINK					
WINKLER COUNTY					
	Mark RW 4-22 V (18,900 sf)	18,900	17,010	0	1,890
	Rehabilitate & mark TW B (2500 x 35)	58,332	52,498	0	5,834
	Mark RW 13-31 (37100 sf)	37,100	33,390	0	3,710
	Rehabilitate & mark TW A (4850 x 35)	113,166	101,849	0	11,317
	Rehabilitate RW 4-22 (3514 x 100)	234,264	210,837	0	23,427
	Rehabilitate & mark TW C (1100 x 35)	25,668	23,101	0	2,567
	Rehabilitate apron (200 x 200)	26,664	23,997	0	2,667
	Rehabilitate RW 13-31 (5000 x 100)	333,336	300,002	0	33,334

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Locations, Projects, and Costs

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FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs Total	Federal	State	Local
WINK					
WINKLER COUNTY					
	Rehabilitate apron (22,400 sy)	134,400	120,960	0	13,440
	Project Totals:	**$ 981,830**	**$ 883,644**	**$ 0**	**$ 98,186**
WINNIE/STOWELL					
CHAMBERS COUNTY-WINNIE STOWELL					
	Expand apron/construct connecting stub TW (3000 sy)	270,000	0	243,000	27,000
	Reconstruct north half of parallel TW (6000 sy)	455,000	0	409,500	45,500
	Regrade ditches	200,000	0	180,000	20,000
	Install wildlife fencing (13,000 lf)	195,000	0	175,500	19,500
	Replace rotating beacon	50,000	0	45,000	5,000
	Replace PAPI-2 RW 17-35	140,000	0	126,000	14,000
	Rotomill & overlay TWs (16,200 sy)	820,000	0	738,000	82,000
	Engineering/contingency, etc.	620,000	0	558,000	62,000
	Mark RW 17-35 (29,750 sf)	25,000	0	22,500	2,500
	Rotomill & overlay apron (215 x 460)	605,000	0	544,500	60,500
	Replace MIRLs (3600 lf) & signs	320,000	0	288,000	32,000
	Rotomill & overlay RW 17-35 (3600 x 75)	1,500,000	0	1,350,000	150,000
	Replace segmented circle & lighted windcone	15,000	0	13,500	1,500
	Project Totals:	**$ 5,215,000**	**$ 0**	**$ 4,693,500**	**$ 521,500**
ZAPATA					
ZAPATA COUNTY					
	Clear obstruction RW 12 (trees, fence, road, structures)	10,000	0	9,000	1,000
	Bury powerlines RW 30 (1500 lf)	40,000	0	36,000	4,000
	Clear & grub land RW 30 (27 ac)	135,000	0	121,500	13,500
	Contingency, admin. fees, RPR, etc.	230,000	0	207,000	23,000
	Install wildlife fence RW 12 (3700 lf)	55,000	0	49,500	5,500
	Construct/relocate perimeter road RW 12 (3600 x 20)	160,000	0	144,000	16,000
	Construct/relocate perimeter road RW 30 (3600 x 20)	160,000	0	144,000	16,000
	Grade terrain/RSA RW 12 (500 cy)	10,000	0	9,000	1,000
	Clear obstructions RW 30 (trees, fence, road)	10,000	0	9,000	1,000
	Install wildlife fence RW 30 (3800 lf)	60,000	0	54,000	6,000

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Locations, Projects, and Costs

June 09, 2014

FEDERAL & STATE FY 2017

Federal FY 2017 (October 2016 - September 2017)/State FY 2017 (September 2016 - August 2017)

City & Airport	Project Description	Project Costs Total	Federal	State	Local
ZAPATA					
ZAPATA COUNTY					
	Grade RW 30 terrain/RSA (3500 cy)	70,000	0	63,000	7,000
	Install wildlife fencing for parallel TW (5500 lf)	85,000	0	76,500	8,500
	Clear & grub land RW 12 (27 ac)	135,000	0	121,500	13,500
	Project Totals:	**$ 1,160,000**	**$ 0**	**$ 1,044,000**	**$ 116,000**
	Fiscal Year Totals:	**$ 65,006,675**	**$ 32,118,487**	**$ 25,590,064**	**$ 7,298,124**
	CIP Totals:	**$ 65,006,675**	**$ 32,118,487**	**$ 25,590,064**	**$ 7,298,124**

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VI. Maritime Program

Mission of the Maritime Division

The mission of TxDOT's Maritime Division is to promote the development of high-value growth in Texas' maritime system. The division supports development and intermodal connectivity of Texas ports, waterways, and marine infrastructure and operations. The division also works to incorporate port and waterway initiatives into TxDOT's overall transportation system planning.

Gulf Intracoastal Waterway

TxDOT helps to maintain and increase the use of the Gulf Intracoastal Waterway (GIWW) and promote reliable waterborne transportation as a means of maintaining Texas' economic competitiveness. The GIWW stretches 1,050 miles along the Gulf of Mexico from Brownsville, Texas, to St. Marks, Florida. The GIWW is the nation's third busiest inland waterway, with the 379-mile portion in Texas (Figure VI-1) handling over 58 percent of its traffic. The waterway links all the ports in Texas and is an integral part of Texas' maritime transportation system.

The 1975 Texas Coastal Waterway Act designated TxDOT as the non-federal sponsor of the GIWW. In 1983, Texas and the federal government signed a Sponsorship Resolution detailing the non-federal sponsor's duties, which has been codified in Chapter 51 of the Transportation Code. Primarily, TxDOT assists the U.S. Army Corps of Engineers (USACE) in the acquisition of lands, easements, and rights of way for the disposal of dredged material.

The GIWW is federally authorized to be 125 feet wide and 12 feet deep and must be dredged in order to maintain these dimensions. From 1998 through 2012, an average of 6.2 million cubic yards was dredged each year from the GIWW main channel. TxDOT works with USACE to identify the need for placement areas for dredged material from the main channel of the GIWW. The Texas Legislature appropriates funding identified in the UTP for the purpose of acquiring placement areas.

Figure VI-1 Texas Portion of the Gulf Intracoastal Waterway

Table VI-1 State Waterways and Coastal Waters: Annual Estimates for Fiscal Years 2015–2024

Project	Schedule Fiscal Year	Amount (in Dollars)
Lands, easements, and rights of way for the widening, deepening, and expansion of the main channel of the GIWW, including beneficial-use projects of dredged material, and other maritime-related projects.	2015	650,000
	2016	700,000
	2017	650,000
	2018	700,000
	2019	650,000
	2020	700,000
	2021	650,000
	2022	700,000
	2023	650,000
	2024	700,000
Total		**6,750,000**

VII. Rail Program

Mission of the Rail Division

The mission of TxDOT's Rail Division is to facilitate the continuing development, improvement, and maintenance of a best-in-class rail system for Texas.

Role of the Rail Division

Passenger Rail

The division's role in passenger rail includes the following tasks:

- Support existing and planned traditional passenger rail services in the state.
- Promote private-sector investment in high-speed rail by defining the benefits and assisting in the identification of risk mitigation strategies for these projects.
- Work to develop a better understanding of the costs, ridership, and risks of high-speed rail in Texas.
- Work with public- and private-sector interests to facilitate the implementation of passenger and high-speed rail services by coordinating state and federal environmental processes and potential state, federal, and private-sector funding opportunities, and by administering state policies as appropriate.

Freight Rail

The division's role in freight rail is multi-faceted and includes the following tasks:

- Proactively manage state-owned rail facilities, such as the South Orient Railroad.
- Assist in planning for freight movement in Texas (including rail corridors and projects).
- Facilitate the development of a strategic rail network and connections to the highway system.
- Coordinate the interaction of rail freight at the land, sea, and airports of Texas.
- Work with private-sector railroads.
- Develop projects for possible federal discretionary funding.
- Coordinate the development of freight rail projects with metropolitan planning organizations and rural rail districts.
- Provide project management services for state- and federally funded rail projects.

Table VII-1 Rail Projects: Annual Estimates by Fiscal Years

Project	Fiscal Year	Amount
South Orient Rehabilitation—San Angelo to Mertzon	2015	$2,500,000
South Orient Rehabilitation—Sulphur Junction to Fort Stockton	2015	$15,311,949
Trinity Rail Express Valley View Double Track	2015	$14,379,285
Tower 55 Multimodal Improvement Project	2015	$4,000,000
Presidio International Rail Bridge Reconstruction	2016	$4,000,000
Total		**$62,935,812**

VIII. Funding Summaries

Summary Purpose

The Unified Transportation Program (UTP) distributes funding in 12 program categories for highway-related projects in accordance with the formulas outlined in the Texas Administrative Code (TAC). The funding levels represent anticipated amounts projected to be available for construction projects over the next 10 years. A summary of funding for each program category by fiscal year is also included.

UTP Revisions

Between annual updates, revisions to the UTP may occur, in accordance with the TAC:

- For current UTP information, please refer to the Unified Transportation Program Home Page.
- For current funding information, please refer to the Texas Department of Transportation Finance Division Home Page.

Funding Summaries

Funding summaries are provided on the following pages, statewide and by category. A transportation development credits summary is also included.

Table VIII-1 Statewide Funding Summary

Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Category 1	$ 975,970,000	$ 1,082,280,000	$ 1,208,670,000	$ 1,086,210,000	$ 1,043,970,000	$ 1,278,810,000	$ 1,278,810,000	$ 1,278,810,000	$ 1,278,810,000	$ 1,278,810,000	$ 11,791,150,000
Category 2	253,050,000	253,930,000	225,190,000	285,060,000	290,150,000	153,560,000	-	-	-	-	$ 1,460,940,000
Category 3	2,846,900,000	1,031,970,000	415,860,000	519,390,000	530,870,000	607,590,000	14,440,000	80,000,000	675,790,000	600,440,000	$ 7,323,250,000
Category 4	-	-	-	-	-	-	-	-	-	-	$ -
Category 5	143,860,000	145,980,000	147,910,000	149,890,000	151,900,000	153,960,000	155,550,000	156,680,000	157,340,000	157,550,000	$ 1,520,620,000
Category 6	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	$ 3,000,000,000
Category 7	256,940,000	283,780,000	268,270,000	279,600,000	279,460,000	283,240,000	286,170,000	288,250,000	289,470,000	289,840,000	$ 2,805,020,000
Category 8	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	185,500,000	$ 1,855,000,000
Category 9	153,560,000	90,620,000	40,140,000	35,670,000	36,160,000	36,650,000	37,030,000	37,290,000	37,450,000	37,500,000	$ 542,070,000
Category 10	122,080,000	68,830,000	66,500,000	55,050,000	61,010,000	85,970,000	42,990,000	42,600,000	44,900,000	42,600,000	$ 632,530,000
Category 11	66,810,000	60,000,000	71,000,000	60,000,000	64,500,000	60,000,000	64,500,000	60,000,000	65,000,000	62,500,000	$ 634,310,000
Category 12	863,850,000	488,730,000	137,820,000	161,290,000	164,370,000	30,410,000	239,010,000	234,080,000	243,740,000	233,910,000	$ 2,797,210,000
Subtotal	6,168,520,000	3,991,620,000	3,066,860,000	3,117,660,000	3,107,890,000	3,175,690,000	2,604,000,000	2,663,210,000	3,278,000,000	3,188,650,000	$ 34,362,100,000
Cat 8: Prop 14 Safety Bond	5,160,000	-	-	-	-	-	-	-	-	-	$ 5,160,000
Subtotal	6,173,680,000	3,991,620,000	3,066,860,000	3,117,660,000	3,107,890,000	3,175,690,000	2,604,000,000	2,663,210,000	3,278,000,000	3,188,650,000	$ 34,367,260,000
Cat 10: Earmarks-Fed Share	17,860,000	47,720,000	3,310,000	4,280,000	4,300,000	-	1,580,000	-	9,210,000	-	$ 88,260,000
TOTAL	$ 6,191,540,000	$ 4,039,340,000	$ 3,070,170,000	$ 3,121,940,000	$ 3,112,190,000	$ 3,175,690,000	$ 2,605,580,000	$ 2,663,210,000	$ 3,287,210,000	$ 3,188,650,000	$ 34,455,520,000
Engineering	$ 726,070,000	$ 507,233,000	$ 507,233,000	$ 507,233,000	$ 507,233,000	$ 507,233,000	$ 507,233,000	$ 507,233,000	$ 507,233,000	$ 507,233,000	$ 5,291,167,000
ROW	$ 147,880,000	$ 126,000,000	$ 126,000,000	$ 126,000,000	$ 126,000,000	$ 128,000,000	$ 129,000,000	$ 130,000,000	$ 131,000,000	$ 131,000,000	$ 1,300,880,000

Note: Engineering and ROW amounts are for informational purposes only. Engineering totals include both in-house and contracted amounts.

Table VIII-2 TxDOT Region Funding Summary

TxDOT Regions	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
North	$ 1,497,150,000	$ 988,980,000	$ 769,355,000	$ 612,645,000	$ 310,640,000	$ 343,380,000	$ 258,270,000	$ 255,140,000	$ 242,910,000	$ 209,670,000	$ 5,488,140,000
South	884,110,000	830,730,000	632,045,000	598,855,000	286,020,000	227,580,000	206,360,000	212,500,000	102,890,000	103,000,000	$ 4,084,090,000
East	527,030,000	683,740,000	547,040,000	596,600,000	317,630,000	185,390,000	177,090,000	176,040,000	188,260,000	176,960,000	$ 3,575,780,000
West	1,086,760,000	311,580,000	278,010,000	304,160,000	90,700,000	45,420,000	45,700,000	45,750,000	45,870,000	45,900,000	$ 2,299,850,000
Divisions/ Statewide	2,196,490,000	1,224,310,000	843,720,000	1,009,680,000	2,107,200,000	2,373,920,000	1,918,160,000	1,973,780,000	2,707,280,000	2,653,120,000	$ 19,007,660,000
TOTAL	$ 6,191,540,000	$ 4,039,340,000	$ 3,070,170,000	$ 3,121,940,000	$ 3,112,190,000	$ 3,175,690,000	$ 2,605,580,000	$ 2,663,210,000	$ 3,287,210,000	$ 3,188,650,000	$ 34,455,520,000

North: Atlanta, Brownwood, Dallas, Fort Worth, Paris, Tyler, Waco and Wichita Falls
South: Austin, Corpus, Laredo, Pharr, San Antonio and Yoakum
East: Beaumont, Bryan, Houston and Lufkin
West: Abilene, Amarillo, Childress, El Paso, Lubbock, Odessa and San Angelo

Table VIII-3 Category 1: Preventive Maintenance and Rehabilitation Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ 29,660,000	$ 32,670,000	$ 35,030,000	$ 31,700,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 129,060,000
Amarillo	46,210,000	51,600,000	55,830,000	49,870,000	-	-	-	-	-	-	$ 203,510,000
Atlanta	30,340,000	33,380,000	35,760,000	32,410,000	-	-	-	-	-	-	$ 131,890,000
Austin	63,020,000	69,930,000	75,350,000	67,720,000	-	-	-	-	-	-	$ 276,020,000
Beaumont	26,020,000	28,860,000	31,100,000	27,950,000	-	-	-	-	-	-	$ 113,930,000
Brownwood	12,330,000	13,270,000	14,020,000	12,960,000	-	-	-	-	-	-	$ 52,580,000
Bryan	35,500,000	39,020,000	41,780,000	37,900,000	-	-	-	-	-	-	$ 154,200,000
Childress	17,850,000	19,450,000	20,700,000	18,940,000	-	-	-	-	-	-	$ 76,940,000
Corpus Christi	57,610,000	64,390,000	69,710,000	62,220,000	-	-	-	-	-	-	$ 253,930,000
Dallas	86,170,000	96,890,000	105,300,000	93,460,000	-	-	-	-	-	-	$ 381,820,000
El Paso	16,590,000	18,590,000	20,170,000	17,950,000	-	-	-	-	-	-	$ 73,300,000
Fort Worth	54,020,000	60,120,000	64,920,000	58,170,000	-	-	-	-	-	-	$ 237,230,000
Houston	92,190,000	104,100,000	113,460,000	100,290,000	-	-	-	-	-	-	$ 410,040,000
Laredo	44,390,000	49,410,000	53,350,000	47,800,000	-	-	-	-	-	-	$ 194,950,000
Lubbock	43,020,000	47,930,000	51,790,000	46,360,000	-	-	-	-	-	-	$ 189,100,000
Lufkin	27,840,000	30,530,000	32,640,000	29,670,000	-	-	-	-	-	-	$ 120,680,000
Odessa	23,280,000	26,030,000	28,190,000	25,150,000	-	-	-	-	-	-	$ 102,650,000
Paris	36,810,000	40,620,000	43,610,000	39,400,000	-	-	-	-	-	-	$ 160,440,000
Pharr	38,190,000	41,870,000	44,760,000	40,690,000	-	-	-	-	-	-	$ 165,510,000
San Angelo	17,110,000	18,830,000	20,180,000	18,280,000	-	-	-	-	-	-	$ 74,400,000
San Antonio	41,080,000	$44,760,000	90,550,000	81,540,000	-	-	-	-	-	-	$ 257,930,000
Tyler	27,380,000	29,760,000	31,630,000	29,000,000	-	-	-	-	-	-	$ 117,770,000
Waco	46,190,000	51,030,000	54,830,000	49,480,000	-	-	-	-	-	-	$ 201,530,000
Wichita Falls	20,490,000	22,630,000	24,320,000	21,950,000	-	-	-	-	-	-	$ 89,390,000
Yoakum	39,330,000	43,260,000	46,340,000	42,000,000	-	-	-	-	-	-	$ 170,930,000
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	3,350,000	3,350,000	3,350,000	3,350,000	1,043,970,000	1,278,810,000	1,278,810,000	1,278,810,000	1,278,810,000	1,278,810,000	$ 7,451,420,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
TOTAL	$ 975,970,000	$ 1,082,280,000	$ 1,208,670,000	$ 1,086,210,000	$ 1,043,970,000	$ 1,278,810,000	$ 1,278,810,000	$ 1,278,810,000	$ 1,278,810,000	$ 1,278,810,000	$ 11,791,150,000

Notes:
Preventive Maintenance and Rehabilitation are combined into one allocation for the District to program and manage.

Table VIII-4 Category 2: Metro and Urban Area Corridor Projects Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	3,520,000		5,800,000	11,760,000	6,250,000				-	-	$ 27,330,000
(ATL) Texarkana MPO									-	-	$ -
(AUS) CAMPO TMA	50,700,000	56,800,000	13,800,000	94,100,000	56,470,000				-	-	$ 271,870,000
(BMT & HOU) HGAC TMA		65,210,000	134,060,000	68,950,000	135,240,000				-	-	$ 403,460,000
(BMT) JHORTS MPO	9,250,000			6,570,000		9,980,000			-	-	$ 25,800,000
(BRY) Bryan-College Station MPO					9,170,000				-	-	$ 9,170,000
(CRP) Corpus Christi TMA		35,070,000		12,650,000		29,610,000			-	-	$ 77,330,000
(DAL, FTW & PAR) NCTCOG TMA		39,250,000	46,190,000	28,520,000	1,530,000	56,770,000			-	-	$ 172,260,000
(ELP) El Paso TMA	91,170,000	9,170,000	-	10,500,000	22,510,000				-	-	$ 133,350,000
(LRD) Laredo TMA				6,830,000					-	-	$ 6,830,000
(LBB) Lubbock TMA									-	-	$ -
(ODA) Midland-Odessa TMA	3,490,000	3,490,000							-	-	$ 6,980,000
(PAR) Sherman-Denison MPO	2,920,000			5,610,000	7,230,000				-	-	$ 15,760,000
(PHR) Harlinge-San Benito MPO									-	-	$ -
(PHR) Hidalgo County TMA									-	-	$ -
(PHR) Brownsville TMA									-	-	$ -
(SJT) San Angelo MPO				11,490,000					-	-	$ 11,490,000
(SAT) San Antonio-Bexar County TMA	63,750,000	25,340,000	25,340,000	25,340,000	25,340,000	50,690,000			-	-	$ 215,800,000
(TYL) Tyler MPO	610,000	6,640,000		2,740,000		6,510,000			-	-	$ 16,500,000
(TYL) Longview MPO	13,530,000				7,640,000				-	-	$ 21,170,000
(WAC) Killeen-Temple TMA									-	-	$ -
(WAC) Waco MPO	14,110,000				18,770,000				-	-	$ 32,880,000
(WFS) Wichita Falls MPO									-	-	$ -
(YKM) Victoria MPO	-	12,960,000			-	-	-	-	-	-	$ 12,960,000
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide		-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
TOTAL	$ 253,050,000	$ 253,930,000	$ 225,190,000	$ 285,060,000	$ 290,150,000	$ 153,560,000	$ -	$ -	$ -	$ -	$ 1,460,940,000

Notes:
HGAC's Category 2 allocation was reduced by $36.21(M) in FY 15 and $12.39(M) in FY 16 for tiered project 0050-06-080 which let in July 2014

Table VIII-5 Category 3: Non-traditionally Funded Transportation Projects Funding Summary (All Funds)

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	71,170,000	34,210,000	23,550,000	-	-	-	-	-	-	-	$ 128,930,000
Beaumont	20,130,000	-	-	-	-	-	-	-	-	-	$ 20,130,000
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	100,000,000	-	-	-	-	-	-	-	-	$ 100,000,000
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	22,000,000	-	40,000,000	-	-	-	-	-	-	-	$ 62,000,000
Dallas	116,690,000	-	60,000,000	-	-	-	-	-	-	-	$ 176,690,000
El Paso	712,000,000	-	-	-	-	-	-	-	-	-	$ 712,000,000
Fort Worth	34,820,000	7,950,000	-	-	-	2,500,000	-	-	-	-	$ 45,270,000
Houston	42,950,000	-	25,000,000	-	-	-	-	-	-	-	$ 67,950,000
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	34,540,000	36,500,000	-	-	-	-	-	-	-	-	$ 71,040,000
San Angelo	-	-	-	1,340,000	-	-	-	-	-	-	$ 1,340,000
San Antonio	133,080,000	-	-	-	-	-	-	-	-	-	$ 133,080,000
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	4,200,000	-	-	-	-	-	-	-	$ 4,200,000
(BMT & HOU) HGAC TMA	70,650,000	3,880,000	-	-	-	-	-	-	-	-	$ 74,530,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	159,970,000	37,830,000	35,320,000	21,940,000	17,590,000	500,000	-	-	32,000,000	1,000,000	$ 306,150,000
(ELP) El Paso TMA	5,300,000	-	-	-	-	-	-	-	-	-	$ 5,300,000
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	970,000	-	-	-	-	-	-	$ 970,000
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	1,392,670,000	661,600,000	227,790,000	495,140,000	513,280,000	604,590,000	14,440,000	80,000,000	643,790,000	599,440,000	$ 5,232,740,000
Statewide Unallocated	30,930,000	150,000,000	-	-	-	-	-	-	-	-	$ 180,930,000
Total	$ 2,846,900,000	$ 1,031,970,000	$ 415,860,000	$ 519,390,000	$ 530,870,000	$ 607,590,000	$ 14,440,000	$ 80,000,000	$ 675,790,000	$ 600,440,000	$ 7,323,250,000

Table VIII-6 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—SH 121 Surplus Toll Revenue

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	149,260,000	28,170,000	35,320,000	21,940,000	17,590,000	500,000	-	-	32,000,000	1,000,000	$ 285,780,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 149,260,000	$ 28,170,000	$ 35,320,000	$ 21,940,000	$ 17,590,000	$ 500,000	$ -	$ -	$ 32,000,000	$ 1,000,000	$ 285,780,000

Table VIII-7 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—SH 161 Surplus Toll Revenue

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	10,710,000	9,660,000	-	-	-	-	-	-	-	-	$ 20,370,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 10,710,000	$ 9,660,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,370,000

Table VIII-8 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—SH 130 Concession Revenue

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-		10,000,000	-	-	-	-	-	-	-	$ 10,000,000
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	27,500,000	-	-	-	-	-	-	-	-	-	$ 27,500,000
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA		-	4,200,000	-	-	-	-	-	-	-	$ 4,200,000
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 27,500,000	$ -	$ 14,200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 41,700,000

Table VIII-9 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Local Participation

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -										$ -
Amarillo											$ -
Atlanta											$ -
Austin											$ -
Beaumont											$ -
Brownwood											$ -
Bryan											$ -
Childress											$ -
Corpus Christi											$ -
Dallas											$ -
El Paso											$ -
Fort Worth											$ -
Houston											$ -
Laredo											$ -
Lubbock											$ -
Lufkin											$ -
Odessa											$ -
Paris											$ -
Pharr											$ -
San Angelo											$ -
San Antonio											$ -
Tyler											$ -
Waco											$ -
Wichita Falls											$ -
Yoakum											$ -
(ABL) AbileneMPO											$ -
(AMA) Amarillo MPO											$ -
(ATL) Texarkana MPO											$ -
(AUS) CAMPO TMA											$ -
(BMT & HOU) HGAC TMA											$ -
(BMT) JHORTS MPO											$ -
(BRY) Bryan-College Station MPO											$ -
(CRP) Corpus Christi TMA											$ -
(DAL, FTW & PAR) NCTCOG TMA											$ -
(ELP) El Paso TMA											$ -
(LRD) Laredo TMA											$ -
(LBB) Lubbock TMA											$ -
(ODA) Midland-Odessa TMA											$ -
(PAR) Sherman-Denison MPO											$ -
(PHR) Harlinge-San Benito MPO											$ -
(PHR) Hidalgo County TMA											$ -
(PHR) Brownsville TMA											$ -
(SJT) San Angelo MPO											$ -
(SAT) San Antonio-Bexar County TMA											$ -
(TYL) Tyler MPO											$ -
(TYL) Longview MPO											$ -
(WAC) Killeen-Temple TMA											$ -
(WAC) Waco MPO											$ -
(WFS) Wichita Falls MPO											$ -
(YKM) Victoria MPO											$ -
Bridge Division											$ -
Traffic Division											$ -
Design Division											$ -
Federal Railway-Highway Safety Program											$ -
Railroad Grade Crossing Program											$ -
Railroad Signal Maintenance Program											$ -
Texas Parks and Wildlife Program											$ -
Landscape Incentive Awards Program											$ -
Americans with Disabilities Act											$ -
PTN TAP											$ -
TAP Flex											$ -
Green Ribbon											$ -
Strategic Partnership Agreement with RMA's											$ -
Federal Lands Access Program											$ -
Statewide	1,392,670,000	661,600,000	227,790,000	495,140,000	513,280,000	604,590,000	14,440,000	80,000,000	643,790,000	599,440,000	$ 5,232,740,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 1,392,670,000	$ 661,600,000	$ 227,790,000	$ 495,140,000	$ 513,280,000	$ 604,590,000	$ 14,440,000	$ 80,000,000	$ 643,790,000	$ 599,440,000	$ 5,232,740,000

Notes:
The above totals do not include required local match.
Houston CSJs 1258-03-042 and 1258-03-043 represent the local contribution of adjacent projects totaling more than $40 million for the Westpark Toll Road Phase II per the financial assistance agreement (MO 112793).

Table VIII-10 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Pass-Through Financing

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	21,170,000	34,210,000	13,550,000	-	-	-	-	-	-	-	$ 68,930,000
Beaumont	20,130,000	-	-	-	-	-	-	-			$ 20,130,000
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	38,140,000	-	-	-	-	-	-	-	-	-	$ 38,140,000
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	14,400,000	7,950,000	-	-	-	-	-	-	-	-	$ 22,350,000
Houston	11,970,000	-	-	-	-	-	-	-	-	-	$ 11,970,000
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	36,500,000	-	-	-	-	-	-	-	-	$ 36,500,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	71,100,000	-	-	-	-	-	-	-	-	-	$ 71,100,000
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 176,910,000	$ 78,660,000	$ 13,550,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 269,120,000

Notes:
This document does not authorize projects in this program or category funding. Projects were authorized by previous minute orders.
Projects for this program or category funding is for information only.
Figures above represent the portion of a project to be funded through Pass-Through agreements. The figures do not represent repayments.

Table VIII-11 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Proposition 12 (Program 1) Bonds

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	15,000,000	-	-	-	-	-	-	-	-	-	$ 15,000,000
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA		-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 15,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,000,000

Table VIII-12 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Proposition 12 (Program 2) Bonds

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	8,680,000	-	-	-	-	-	-	-	-	-	$ 8,680,000
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 8,680,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,680,000

Table VIII-13 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Proposition 14 Bonds

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	40,000,000	-	-	-	-	-	-	-	$ 40,000,000
Dallas	6,680,000	-	-	-	-	-	-	-	-	-	$ 6,680,000
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	5,000,000	-	-	-	-	-	-	-	-	-	$ 5,000,000
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	5,300,000	-	-	-	-	-	-	-	-	-	$ 5,300,000
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	970,000	-	-	-	-	-	-	$ 970,000
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 16,980,000	$ -	$ 40,000,000	$ 970,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,950,000

Table VIII-14 Category 3: Non-traditionally Funded Transportation Projects Funding Summary—Texas Mobility

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	50,000,000	-	-	-	-	-	-	-	-	-	$ 50,000,000
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	100,000,000	-	-	-	-	-	-	-	-	$ 100,000,000
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	22,000,000	-	-	-	-	-	-	-	-	-	$ 22,000,000
Dallas	71,870,000		60,000,000	-	-	-	-	-	-	-	$ 131,870,000
El Paso	712,000,000	-	-	-	-	-	-	-	-	-	$ 712,000,000
Fort Worth	20,420,000	-		-	-	2,500,000		-	-	-	$ 22,920,000
Houston	22,300,000	-	25,000,000	-	-	-	-	-	-	-	$ 47,300,000
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	34,540,000	-	-	-	-	-	-	-	-	-	$ 34,540,000
San Angelo	-	-	-	1,340,000	-	-	-	-	-	-	$ 1,340,000
San Antonio	14,480,000	-	-	-	-	-	-	-	-	-	$ 14,480,000
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	70,650,000	3,880,000	-	-	-	-	-	-	-	-	$ 74,530,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	30,930,000	150,000,000	-	-	-	-	-	-	-	-	$ 180,930,000
Total	$ 1,049,190,000	$ 253,880,000	$ 85,000,000	$ 1,340,000	$ -	$ 2,500,000	$ -	$ -	$ -	$ -	$ 1,391,910,000

Notes:

Allocations include $20.42(M) for DART in FTW in FY 2015 and $30.87(M) for DAL (NCTCOG) FY 2015

Allocations include $50(M) for Capital Metro in AUS, $97(M) for Sun Metro in ELP and $14.48(M) for VIA in SAT (remaining funds of the $35(M) total for VIA are funded under Category 9 STP-Flex) in FY 2015; $60(M) for DART in DAL and $25(M) for the IH-610 Buse Lane in HOU in FY 2017

Table VIII-15 Category 4: Statewide Connectivity Corridor Projects Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Table VIII-16 Category 5: Congestion Mitigation and Air Quality Improvement Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	$62,360,000	$63,280,000	$64,110,000	$64,970,000	$65,840,000	$66,740,000	$67,430,000	$67,910,000	$68,200,000	$68,290,000	$ 659,130,000
(BMT) JHORTS MPO											$ -
(BRY) Bryan-College Station MPO											$ -
(CRP) Corpus Christi TMA											$ -
(DAL, FTW & PAR) NCTCOG TMA	$73,110,000	$74,180,000	$75,170,000	$76,170,000	$77,200,000	$78,240,000	$79,050,000	$79,630,000	$79,960,000	$80,070,000	$ 772,780,000
(ELP) El Paso TMA	$8,390,000	$8,520,000	$8,630,000	$8,750,000	$8,860,000	$8,980,000	$9,070,000	$9,140,000	$9,180,000	$9,190,000	$ 88,710,000
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide		-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 143,860,000	$ 145,980,000	$ 147,910,000	$ 149,890,000	$ 151,900,000	$ 153,960,000	$ 155,550,000	$ 156,680,000	$ 157,340,000	$ 157,550,000	$ 1,520,620,000

Table VIII-17 Category 6: Structures Replacement and Rehabilitation (Bridges) Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	$ 3,000,000,000
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 300,000,000	$ 300,000,000	$ 300,000,000	$ 300,000,000	$ 300,000,000	$ 300,000,000	$ 300,000,000	$ 300,000,000	$ 300,000,000	$ 300,000,000	$ 3,000,000,000

Table VIII-18 Category 7: Metropolitan Mobility and Rehabilitation (STP-MM) Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	$21,820,000	$22,150,000	$22,440,000	$22,740,000	$23,040,000	$23,360,000	$23,600,000	$23,770,000	$23,870,000	$23,900,000	$ 230,690,000
(BMT & HOU) HGAC TMA	$83,040,000	$84,250,000	$85,380,000	$86,520,000	$87,680,000	$88,870,000	$89,790,000	$90,440,000	$90,830,000	$90,940,000	$ 877,740,000
(BMT) JHORTS MPO											$ -
(BRY) Bryan-College Station MPO											$ -
(CRP) Corpus Christi TMA	$5,130,000	$5,200,000	$5,270,000	$5,340,000	$5,410,000	$5,490,000	$5,540,000	$5,580,000	$5,610,000	$5,610,000	$ 54,180,000
(DAL, FTW & PAR) NCTCOG TMA	$87,910,000	$89,210,000	$90,390,000	$91,590,000	$92,820,000	$94,080,000	$95,050,000	$95,740,000	$96,150,000	$96,270,000	$ 929,210,000
(ELP) El Paso TMA	$12,370,000	$12,550,000	$12,720,000	$12,890,000	$13,060,000	$13,240,000	$13,380,000	$13,470,000	$13,530,000	$13,550,000	$ 130,760,000
(LRD) Laredo TMA	$11,280,000	$3,830,000	$3,880,000	$3,930,000	$3,990,000	$4,040,000	$4,080,000	$4,110,000	$4,130,000	$4,140,000	$ 47,410,000
(LBB) Lubbock TMA	$60,000	$7,600,000	$60,000	$7,810,000	$4,010,000	$4,070,000	$4,110,000	$4,140,000	$4,160,000	$4,160,000	$ 40,180,000
(ODA) Midland-Odessa TMA											$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	$190,000	$23,330,000	$12,000,000	$12,160,000	$12,330,000	$12,490,000	$12,620,000	$12,710,000	$12,770,000	$12,790,000	$ 123,390,000
(PHR) Brownsville TMA	$3,490,000	$3,540,000	$3,580,000	$3,640,000	$3,690,000	$3,730,000	$3,780,000	$3,810,000	$3,810,000	$3,820,000	$ 36,890,000
(SJT) San Angelo MPO											$ -
(SAT) San Antonio-Bexar County TMA	$28,160,000	$28,580,000	$28,960,000	$29,340,000	$29,740,000	$30,140,000	$30,450,000	$30,670,000	$30,800,000	$30,840,000	$ 297,680,000
(TYL) Tyler MPO											$ -
(TYL) Longview MPO											$ -
(WAC) Killeen-Temple TMA	$3,490,000	$3,540,000	$3,590,000	$3,640,000	$3,690,000	$3,730,000	$3,770,000	$3,810,000	$3,810,000	$3,820,000	$ 36,890,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 256,940,000	$ 283,780,000	$ 268,270,000	$ 279,600,000	$ 279,460,000	$ 283,240,000	$ 286,170,000	$ 288,250,000	$ 289,470,000	$ 289,840,000	$ 2,805,020,000

Notes:
Category 7 distrtibuted to MPO's with urbanized area population over 200,000.

Table VIII-19 Category 8: Safety Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	$ 1,550,000,000
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	$ 150,000,000
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	$ 155,000,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 185,500,000	$ 185,500,000	$ 185,500,000	$ 185,500,000	$ 185,500,000	$ 185,500,000	$ 185,500,000	$ 185,500,000	$ 185,500,000	$ 185,500,000	$ 1,855,000,000

Notes: Statewide Allocations include:
$15.5(M) per year for Systemic Widening Program to be administered by TRF Division.

Table VIII-20 Category 8: Proposition 14 Safety Bond Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	5,160,000	-	-	-	-	-	-	-	-	-	$ 5,160,000
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 5,160,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,160,000

Table VIII-21 Category 9: Transportation Enhancements Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	$1,860,000	$1,880,000	$6,850,000	$1,930,000	$1,960,000	$1,990,000	$2,010,000	$2,020,000	$2,030,000	$2,030,000	$ 24,560,000
(BMT & HOU) HGAC TMA	$7,060,000	$7,160,000	$7,260,000	$7,350,000	$7,460,000	$7,560,000	$7,630,000	$7,690,000	$7,720,000	$7,730,000	$ 74,620,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	$1,600,000	$440,000	$450,000	$450,000	$460,000	$470,000	$470,000	$470,000	$480,000	$480,000	$ 5,770,000
(DAL, FTW & PAR) NCTCOG TMA	$23,620,000	$7,580,000	$7,680,000	$7,790,000	$7,890,000	$7,980,000	$8,080,000	$8,140,000	$8,170,000	$8,180,000	$ 95,110,000
(ELP) El Paso TMA	$1,050,000	$1,070,000	$1,080,000	$1,100,000	$1,110,000	$1,130,000	$1,140,000	$1,150,000	$1,150,000	$1,150,000	$ 11,130,000
(LRD) Laredo TMA	$320,000	$330,000	$330,000	$330,000	$340,000	$340,000	$350,000	$350,000	$350,000	$350,000	$ 3,390,000
(LBB) Lubbock TMA	$320,000	$330,000	$330,000	$340,000	$340,000	$350,000	$350,000	$350,000	$350,000	$350,000	$ 3,410,000
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	$3,630,000	$1,010,000	$1,020,000	$1,030,000	$1,050,000	$1,060,000	$1,070,000	$1,080,000	$1,090,000	$1,090,000	$ 13,130,000
(PHR) Brownsville TMA	$1,100,000	$300,000	$305,000	$315,000	$310,000	$320,000	$320,000	$320,000	$330,000	$330,000	$ 3,950,000
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	$8,770,000	$2,430,000	$2,460,000	$2,490,000	$2,530,000	$2,560,000	$2,590,000	$2,610,000	$2,620,000	$2,620,000	$ 31,680,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	$300,000	$300,000	$305,000	$315,000	$310,000	$320,000	$320,000	$320,000	$320,000	$330,000	$ 3,140,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	55,870,000	55,870,000	-	-	-	-	-	-	-	-	$ 111,740,000
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	11,740,000	11,920,000	12,070,000	12,230,000	12,400,000	12,570,000	12,700,000	12,790,000	12,840,000	12,860,000	$ 124,120,000
TAP Flex	36,320,000	-	-	-	-	-	-	-	-	-	$ 36,320,000
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 153,560,000	$ 90,620,000	$ 40,140,000	$ 35,670,000	$ 36,160,000	$ 36,650,000	$ 37,030,000	$ 37,290,000	$ 37,450,000	$ 37,500,000	$ 542,070,000

Notes:
Design Division allocation includes remaining Transportation Enhancement Program projects through FY 2016.
TMA allocations represent the Transportation Alternatives Program Distribution to MPO's with urbanized area population over 200,000.
FY 2015 TAP Flex allocation includes Brazos and Colorado River Floodgates Feasibility Study and portion of transit funding for VIA in SAT ($14.48(M) is TMF and $20.52(M) is TAP-Flex)

Table VIII-22 Category 10: Supplemental Transportation Projects Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	1,170,000	-	-	-	-	-	-	-	-	$ 1,170,000
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	430,000	-	-	-	-	-	-	$ 430,000
Beaumont	-	460,000	-	640,000	-	-	-	-	-	-	$ 1,100,000
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	400,000	360,000	230,000	-	-	-	-	-	-	-	$ 990,000
El Paso	17,230,000	930,000	-	9,380,000	16,910,000	-	-	-	-	-	$ 44,450,000
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	2,260,000	2,780,000	-	-	-	-	-	-	2,300,000	-	$ 7,340,000
Laredo	16,290,000	8,390,000	3,310,000	2,000,000	1,500,000	43,370,000	-	-	-	-	$ 74,860,000
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	37,500,000	10,920,000	20,140,000	-	-	-	390,000	-	-	-	$ 68,950,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	400,000	-	-	-	-	-	-	-	-	-	$ 400,000
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	$ 35,000,000
Railroad Signal Maintenance Program	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	$ 11,000,000
Texas Parks and Wildlife Program	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	$ 100,000,000
Landscape Incentive Awards Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	$ 20,000,000
Americans with Disabilities Act	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	$ 150,000,000
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	16,400,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	$ 115,400,000
Strategic Partnership Agreement with RMA's											$ -
Federal Lands Access Program	-	1,220,000	220,000	-	-	-	-	-	-	-	$ 1,440,000
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 122,080,000	$ 68,830,000	$ 66,500,000	$ 55,050,000	$ 61,010,000	$ 85,970,000	$ 42,990,000	$ 42,600,000	$ 44,900,000	$ 42,600,000	$ 632,530,000

^Individual district allocations only include non-federal earmark match and CBI (inclusive of federal & non-federal) authorized amounts.

Notes:
 # Federal Share Earmarks figures are not shown in total summary calculations

	Statewide Allocation (annual)
Texas Parks and Wildlife Roads	$10,000,000
Green Ribbon*	$11,000,000
Landscape Incentive Awards Program	$2,000,000
Railroad Signal Maintenance	$1,100,000
State RR Grade Crossing & Replanking	$3,500,000
Statewide Curb Ramp Program	$15,000,000
TOTAL (annual) =	$42,600,000

*Allocation in FY 15 was set at 16.4M Based on 0.5% of letting volume in the non-attainment or near non-attainment counties.

Table VIII-23 Category 10: Supplemental Transportation Projects Funding Summary—Coordinated Border Infrastructure

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	17,230,000	-	-	9,380,000	16,910,000	-	-	-	-	-	$ 43,520,000
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	15,220,000	6,500,000	3,310,000	2,000,000	1,500,000	$ 43,370,000	-	-	-	-	$ 71,900,000
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	37,500,000	10,530,000	20,000,000	-	-	-	-	-	-	-	$ 68,030,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 69,950,000	$ 17,030,000	$ 23,310,000	$ 11,380,000	$ 18,410,000	$ 43,370,000	$ -	$ -	$ -	$ -	$ 183,450,000

Table VIII-24 Category 10: Supplemental Transportation Projects Funding Summary—Federal Earmark

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	4,670,000	-	-	-	-	-	-	-	-	$ 4,670,000
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	1,730,000	-	-	-	-	-	-	$ 1,730,000
Beaumont	480,000	1,820,000	-	2,550,000	-	-	-	-	-	-	$ 4,850,000
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	1,980,000	1,440,000	920,000	-	-	-	-	-	-	-	$ 4,340,000
El Paso	-	3,730,000	-	-	-	-	-	-	-	-	$ 3,730,000
Fort Worth	460,000	-	920,000	-	-	-	-	-	-	-	$ 1,380,000
Houston	9,040,000	11,140,000	-	-	-	-	-	-	9,210,000	-	$ 29,390,000
Laredo	4,300,000	10,530,000	-	-	330,000	-	-	-	-	-	$ 15,160,000
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	9,410,000	570,000	-	-	-	1,580,000	-	-	-	$ 11,560,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	1,600,000	-	-	-	3,970,000	-	-	-	-	-	$ 5,570,000
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	4,980,000	900,000	-	-	-	-	-	-	-	$ 5,880,000
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 17,860,000	$ 47,720,000	$ 3,310,000	$ 4,280,000	$ 4,300,000	$ -	$ 1,580,000	$ -	$ 9,210,000	$ -	$ 88,260,000

Notes:
Federal Amounts Only

Table VIII-25 Category 10: Supplemental Transportation Projects Funding Summary—Earmark Match

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	1,170,000	-	-	-	-	-	-	-	-	$ 1,170,000
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	430,000	-	-	-	-	-	-	$ 430,000
Beaumont	-	460,000	-	640,000	-	-	-	-	-	-	$ 1,100,000
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	400,000	360,000	230,000	-	-	-	-	-	-	-	$ 990,000
El Paso	-	930,000	-	-	-	-	-	-	-	-	$ 930,000
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	2,260,000	2,780,000	-	-	-	-	-	-	2,300,000	-	$ 7,340,000
Laredo	1,070,000	1,890,000	-	-	-	-	-	-	-	-	$ 2,960,000
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	390,000	140,000	-	-	-	390,000	-	-	-	$ 920,000
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	400,000	-	-	-	-	-	-	-	-	-	$ 400,000
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	1,220,000	220,000	-	-	-	-	-	-	-	$ 1,440,000
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 4,130,000	$ 9,200,000	$ 590,000	$ 1,070,000	$ -	$ -	$ 390,000	$ -	$ 2,300,000	$ -	$ 17,680,000

Table VIII-26 Category 11: District Discretionary Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 25,000,000
Amarillo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Atlanta	7,000,000	-	4,000,000	-	4,500,000	-	4,500,000	-	5,000,000	2,500,000	$ 27,500,000
Austin	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Beaumont	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Brownwood	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Bryan	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Childress	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Corpus Christi	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Dallas	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
El Paso	310,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 22,810,000
Fort Worth	2,500,000	2,500,000	9,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 32,000,000
Houston	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Laredo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Lubbock	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Lufkin	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Odessa	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Paris	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Pharr	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
San Angelo	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
San Antonio	4,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 27,000,000
Tyler	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Waco	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Wichita Falls	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
Yoakum	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	$ 25,000,000
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 66,810,000	$ 60,000,000	$ 71,000,000	$ 60,000,000	$ 64,500,000	$ 60,000,000	$ 64,500,000	$ 60,000,000	$ 65,000,000	$ 62,500,000	$ 634,310,000

Table VIII-27 Category 12: Strategic Priority Funding Summary with Category 5 and Category 7 Reconciliation (All Funds)

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	42,680,000	11,000,000	16,000,000	12,570,000	-	-	-	-	-	-	$ 82,250,000
Beaumont	-	129,000,000	-	151,000,000	-	-	-	-	-	-	$ 280,000,000
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	100,000,000	-	100,000,000	110,000,000	-	-	$ 310,000,000
Dallas	374,990,000	235,660,000	20,810,000	13,870,000	34,680,000	34,680,000	34,680,000	34,680,000	-	-	$ 784,050,000
El Paso	22,830,000	25,430,000	-	-	-	-	-	-	-	-	$ 48,260,000
Fort Worth	218,010,000	119,840,000	19,940,000	6,130,000	15,320,000	15,320,000	15,320,000	15,320,000	-	-	$ 425,200,000
Houston	20,850,000	-	-	-	-	-	-	-	-	-	$ 20,850,000
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	85,000,000	-	-	-	400,000	-	-	-	-	$ 85,400,000
San Angelo	-	-	-	1,760,000	-	-	-	-	-	-	$ 1,760,000
San Antonio	18,000,000	70,000,000	-	-	-	-	-	-	-	-	$ 88,000,000
Tyler	30,000,000	-	5,000,000	-	-	-	-	-	-	-	$ 35,000,000
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	900,000	900,000	900,000	900,000	900,000	890,000	890,000	-	-	-	$ 6,280,000
(BMT & HOU) HGAC TMA	1,890,000	1,890,000	1,890,000	1,880,000	1,880,000	1,880,000	1,880,000	-	-	-	$ 13,190,000
(BMT) JHORTS MPO	360,000	360,000	360,000	360,000	360,000	360,000	360,000	-	-	-	$ 2,520,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	200,000	210,000	200,000	210,000	200,000	210,000	200,000	-	-	-	$ 1,430,000
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	25,250,000	-	-	-	-	$ 25,250,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	320,000	-	320,000	150,000	150,000	150,000	-	-	-	$ 1,090,000
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	820,000	400,000	400,000	400,000	400,000	400,000	-	-	-	$ 2,820,000
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,020,000	1,020,000	-	-	-	$ 7,190,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	41,060,000	-	8,890,000	-	-	-	-	-	-	-	$ 49,950,000
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	439,700,000	22,000,000	68,300,000	-	-	-	-	-	-	-	$ 530,000,000
Statewide Unallocated	(348,650,000)	(214,730,000)	(5,900,000)	(29,140,000)	9,450,000	(50,150,000)	84,110,000	74,080,000	243,740,000	233,910,000	$ (3,280,000)
Total	$ 863,850,000	$ 488,730,000	$ 137,820,000	$ 161,290,000	$ 164,370,000	$ 30,410,000	$ 239,010,000	$ 234,080,000	$ 243,740,000	$ 233,910,000	$ 2,797,210,000

Notes: Statewide Allocations include:
Statewide Strategic Partnership Allocation of $8.89(M) in FY 2017 in Cat 12 for Vehicle Registration Fee Match (Webb County RMA), $26.46(M) in FY 2015 in Cat 12 Vehicle Registration Fee Match (Hidalgo County RMA), $14.1(M) in FY 2015 in Cat 12 Vehicle Registration Fee Match (Cameron County RMA), $500(K) in FY 2015 in Cat 12 for preservation of abandoned railroad right of way with NETRMA, of which only $400(K) would be federal funds and remainder would be local match.

$500(M) for Statewide Safety, Maintenance & Energy Sector Projects, including Ports to Plains priorites in Dalhart, Big Springs Bypass and Lamesa Southern Cross Connector from US 87 to SH 349
FY 2015 includes reservation of $30(M) for MPO Partnerships - Transfer of 100(M) MPO Transportation Development Credits for up to $10(M) in state funds

Table VIII-28 Category 12: Strategic Priority Funding Summary

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	42,680,000	11,000,000	16,000,000	12,570,000	-	-	-	-	-	-	$ 82,250,000
Beaumont	-	129,000,000	-	151,000,000	-	-	-	-	-	-	$ 280,000,000
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	100,000,000	-	100,000,000	110,000,000	-	-	$ 310,000,000
Dallas	374,990,000	235,660,000	20,810,000	13,870,000	34,680,000	34,680,000	34,680,000	34,680,000	-	-	$ 784,050,000
El Paso	22,830,000	25,430,000	-	-	-	-	-	-	-	-	$ 48,260,000
Fort Worth	218,010,000	119,840,000	9,190,000	6,130,000	15,320,000	15,320,000	15,320,000	15,320,000	-	-	$ 414,450,000
Houston	20,850,000	-	-	-	-	-	-	-	-	-	$ 20,850,000
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	85,000,000	-	-	-	400,000	-	-	-	-	$ 85,400,000
San Angelo	-	-	-	1,760,000	-	-	-	-	-	-	$ 1,760,000
San Antonio	18,000,000	70,000,000	-	-	-	-	-	-	-	-	$ 88,000,000
Tyler	30,000,000	-	5,000,000	-	-	-	-	-	-	-	$ 35,000,000
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	25,250,000	-	-	-	-	$ 25,250,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA		-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	41,060,000	-	8,890,000	-	-	-	-	-	-	-	$ 49,950,000
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	439,700,000	22,000,000	68,300,000	-	-	-	-	-	-	-	$ 530,000,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 1,208,120,000	$ 697,930,000	$ 128,190,000	$ 185,330,000	$ 150,000,000	$ 75,650,000	$ 150,000,000	$ 160,000,000	$ -	$ -	$ 2,755,220,000

Notes:
Category 12 allocations for SH 183 CDA include $30(M) in FY 17, $20(M) in FY 18, and $50(M) per year in FY 19-FY 22.
Category 12 allocations for Habor Bridge include $100(M) in FY 19, $100(M) in FY 21 and $110(M) in FY 22

Table VIII-29 Category 12: Category 5 Reconciliation

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-		-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	360,000	360,000	360,000	360,000	360,000	360,000	360,000	-	-	-	$ 2,520,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ 360,000	$ -	$ -	$ -	$ 2,520,000

Table VIII-30 Category 12: Category 7 Reconciliation

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-		$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	$ -
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	900,000	900,000	900,000	900,000	900,000	890,000	890,000	-	-	-	$ 6,280,000
(BMT & HOU) HGAC TMA	1,890,000	1,890,000	1,890,000	1,880,000	1,880,000	1,880,000	1,880,000	-	-	-	$ 13,190,000
(BMT) JHORTS MPO	-	-	-	-				-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-				-	-	-	$ -
(CRP) Corpus Christi TMA	200,000	210,000	200,000	210,000	200,000	210,000	200,000	-	-	-	$ 1,430,000
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-				-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-				-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-				-	-	-	$ -
(LBB) Lubbock TMA	-	320,000	-	320,000	150,000	150,000	150,000	-	-	-	$ 1,090,000
(ODA) Midland-Odessa TMA	-	-	-	-				-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-				-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-				-	-	-	$ -
(PHR) Hidalgo County TMA	-	820,000	400,000	400,000	400,000	400,000	400,000	-	-	-	$ 2,820,000
(PHR) Brownsville TMA	-	-	-	-				-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-				-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,020,000	1,020,000	-	-	-	$ 7,190,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ 4,020,000	$ 5,170,000	$ 4,420,000	$ 4,740,000	$ 4,560,000	$ 4,550,000	$ 4,540,000	$ -	$ -	$ -	$ 32,000,000

Table VIII-31 Category 12: 425 Plan

District/MPO/Division	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTALS
Abilene	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	$ -
Austin	-	-	-	-	-	-	-	-	-	-	$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	$ -
Bryan	-	-	-	-	-	-	-	-	-	-	$ -
Childress	-	-	-	-	-	-	-	-	-	-	$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	$ -
Dallas	-	-	-	-	-	-	-	-	-	-	$ -
El Paso	-	-	-	-	-	-	-	-	-	-	$ -
Fort Worth	-	-	10,750,000	-	-	-	-	-	-	-	$ 10,750,000
Houston	-	-	-	-	-	-	-	-	-	-	$ -
Laredo	-	-	-	-	-	-	-	-	-	-	$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	$ -
Odessa	-	-	-	-	-	-	-	-	-	-	$ -
Paris	-	-	-	-	-	-	-	-	-	-	$ -
Pharr	-	-	-	-	-	-	-	-	-	-	$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	$ -
Tyler	-	-	-	-	-	-	-	-	-	-	$ -
Waco	-	-	-	-	-	-	-	-	-	-	$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	$ -
(DAL, FTW & PAR) NCTCOG TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	$ -
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Harlinge-San Benito MPO	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	$ -
(SAT) San Antonio-Bexar County TMA	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	$ -
Traffic Division	-	-	-	-	-	-	-	-	-	-	$ -
Design Division	-	-	-	-	-	-	-	-	-	-	$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	$ -
Statewide	-	-	-	-	-	-	-	-	-	-	$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	$ -
Total	$ -	$ -	$ 10,750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,750,000

IX. UTP Development

UTP Development Process

The Unified Transportation Program (UTP) is adopted annually by August 31 and encompasses a total of 10 years. The update and adoption are intended to be a collaborative process between TxDOT, local agency partners including metropolitan planning organizations (MPOs), and the public. Internal to TxDOT, coordination must also occur between multiple divisions and districts. In addition, TxDOT Administration and the Texas Transportation Commission serve vital roles. This collaborative process is depicted in Figure IX-1 and detailed in the paragraphs following.

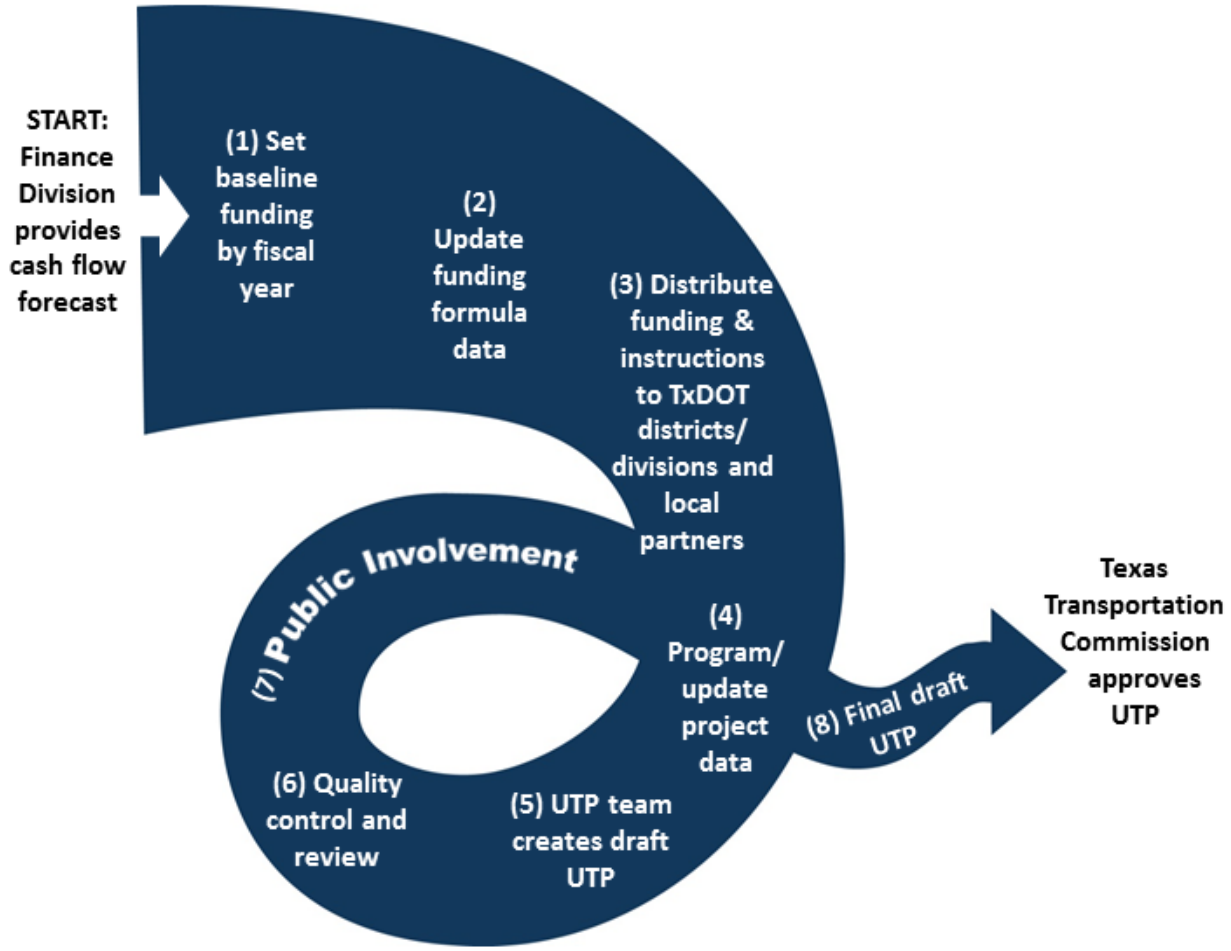

Figure IX-1 UTP Development Process Detail

As shown in Figure IX-1, development of the annual UTP includes the following steps.

Start. The UTP development process starts with the TxDOT Finance Division (FIN) developing and adopting the cash flow forecast (described in the next section).

(1) The UTP team uses the cash flow forecast to **set the baseline** of funding for each fiscal year in the UTP.

(2) The UTP team works with TxDOT divisions to **update funding formula data** necessary for the various funding categories. More information is in the *Categories, Codes, and Levels* section.

(3) The UTP team **distributes funding information and programming instructions** to TxDOT districts, divisions, and local transportation partners. The districts work with their respective MPOs and other local partners as appropriate.

(4) TxDOT districts and divisions **update project data** within the fiscal constraints identified. During this process, the dialogue and communication between districts, MPOs, and UTP staff may be extensive. Allocation of funding to projects involves the following:

- Project selection by districts and local transportation partners.
- Project ranking as required by the Texas Administrative Code.
- Designation of appropriate funding categories and work programs as described in the *Categories, Codes, and Levels* section.
- Identification of additional project funding needs and resources and as discussed in the *Supplemental Program Authority* section.

(5) The UTP team creates a **draft UTP**.

(6) The UTP team distributes the draft UTP for **quality control and review** by districts and divisions with programming responsibility, as well as TxDOT Administration.

(7) The UTP team conducts **public involvement** activities. More information is available in the *2015–2024 Cash Flow Forecast* section.

(4) (Repeat) TxDOT districts and divisions **update project data** considering input received during **public involvement**.

(8) The UTP team prepares a **final draft UTP**.

Approval. The Texas Transportation Commission adopts the annual UTP.

2015–2024 Cash Flow Forecast

Introduction

As the state agency responsible for Texas' infrastructure system, TxDOT strives to manage all available funds for the construction and maintenance of that system as effectively as possible. To help make this possible, FIN develops the cash flow forecast on a monthly basis. All available funding sources are continually monitored and put into a single financial picture that shows what is available for programming and planning purposes.

The cash flow forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the State Highway Fund (SHF), which reduces the amount of available cash in the fund. This enables TxDOT to determine if current and future operations and project schedules will remain fiscally constrained.

TxDOT uses the cash flow forecast to establish fiscally constrained project schedules. The cash flow forecast projects future cash flows based on department operations, financial participation by others, and the dollar volumes of project commitments (letting, change orders, inter-agency transfers, and underruns/overruns at the time of letting and final payment) each month. In distributing funds, the department may not exceed the cash flow forecast according to the rules.

The amounts listed in the February 2014 cash flow forecast for fiscal year (FY) 2015 through FY 2024 represent the annual amounts in this UTP for Categories 1, 2, and 4 through 12. Annual letting volumes represent the total dollar amounts of contracts awarded or expected to be awarded, not the actual expenditure that fiscal year. Actual expenditures for those projects will occur over time, with typical project lives spanning from 1 to 5 years. The project schedule is refined as necessary to maintain positive cash flows for all department funds.

Funding Sources

TxDOT currently has a number of different funding sources appropriated, which include:

- SHF.
- Federal reimbursements.
- SH 121 toll project revenue.
- SH 161 toll project revenue.
- SH 130 concession funds.
- General revenue.
- General revenue–dedicated.
- Texas Mobility Fund (TMF) bonds.
- SHF bonds (Proposition 14).

- General obligation bonds (Proposition 12).
- Local participation.

These funds have project eligibility requirements that must be met in order to use the funds. TxDOT takes care to schedule only eligible projects for each funding source in the UTP.

Funding Assumptions

The 2014 UTP was based on a set of assumptions made in the September 2012 cash flow forecast. Since that time, changes in funding levels, fund sources, agency operations, economic conditions, current law, timing of project schedules, debt service projections, and other factors have led to the set of assumptions used in the February 2014 Cash Flow Forecast for the 2015 UTP.

State motor fuels tax, vehicle registration fees, and other revenue estimates were updated based on more recent historical trends and anticipated future growth rates. State motor fuels tax estimates increased due to recent historical trends and improving economic conditions. Vehicle registration fee yearly revenue estimates increased due to recent historical trends.

The Federal Highway Administration (FHWA) reimbursement estimates were revised based on updated motor fuels tax projections. In the absence of a new federal highway bill to replace or extend the Moving Ahead for Progress in the 21st Century Act (MAP-21) beyond FY 2014, future federal reimbursements were assumed to return to fiscally constrained historical rates of return in FY 2015. The elevated MAP-21 levels have required substantial transfers of federal general revenue into the Highway Trust Fund (HTF), and it is not expected that future HTF revenue will be enough on its own to continue supporting these levels without additional legislation. In June 2014, the U.S. Department of Transportation updated its HTF projections to show that without further legislation, it expects a shortfall as early as August 2014.

The estimated equity bonus to be carried over from previous years was added to the letting in FY 2015. The total was approximately $330.2 million, which required an additional $82.6 million in matching funds.

Only existing local projects are included at the time of the cash flow forecast; however, as additional local funds are identified and let, they will be added to future forecasts on an ongoing basis each month.

On the expenditure side, payout schedules for pass-through finance projects and existing comprehensive development agreements were updated along with other types of active projects. TxDOT operating expenses remained relatively constant, while engineering projections increased about $37 million per year, and right-of-way projections increased about $6 million per year. Other agency expenditure projections, including those from agencies such as the Texas Department of Public Safety and the Texas Department of Motor

Vehicles, declined overall due to the method of finance changes made during the 83rd Legislative Session and subsequent called sessions.

February 2014 Cash Flow Forecast

For more detailed information, please see the following pages for the February 2014 cash flow forecast, which was the forecast used in the development of this UTP.

February 2014
Cash Forecast

Texas Department of Transportation
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February 2014 Forecast

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Texas Department of Transportation
Executive Summary
February 2014 Forecast

Executive Summary

Forecasting of revenues, expenditures and fund balances is a critical function of the Texas Department of Transportation (TxDOT). The cash balance of the State Highway Fund (SHF) changes daily. Likewise, the needs of the traveling public and subsequent responsibilities of TxDOT continue to change. TxDOT maintains a primary obligation to the citizens of Texas to efficiently construct and maintain the best possible highway system with the resources available. Therefore, it is important for TxDOT to maintain a method by which revenue sources and expenditure needs can be tied together in an effort to project the future cash flows so that adjustments to project schedules or other expenditures may be made to maintain positive cash balances.

TxDOT monitors cash flows through the cash management system, which is strategically connected with the administrative, accounting, payment management, revenue collection, budgeting, letting and planning and programming activities of the department. The cash forecasting system is a vital and integral part of the cash management system. The forecast is used by TxDOT executive staff and the Finance Division to plan and implement highway construction and maintenance projects and is submitted to the Legislative Budget Board and other state agencies for their use and reference.

TxDOT Administration meets monthly to review TxDOT's financial status. These meetings provide for group discussion and action on issues affecting the TxDOT's operations and finances, such as contract letting.

The content of the cash forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies operating in the SHF. A chart of the actual and projected SHF balance is included on page 5 to provide a picture of the cash position at a glance.

Future revenues are projected based on financial analysis that includes historical trends, current statutes, the Comptroller's Biennial Revenue Estimate (BRE), current events and other sources as appropriate. Federal highway reimbursement projections also take into account the current highway bill, continuing resolutions, rescissions on obligation authority and apportionment, and other requirements made by the Federal Highway Administration (FHWA) and the Federal government for the use of those funds.

Future expenditures are projected based on budgets established within the framework of the General Appropriations Act (GAA), contract letting amounts in TxDOT's ten year Unified Transportation Program (UTP), remaining obligations on previously let projects and other relevant data. To account for the effects of inflation, additional programs, legislative changes, etc., the forecast adds a percentage of total expenditures less contractor payments to a growth expenditure line item.

Historical revenue and expenditure data is balanced monthly to the Comptroller's Uniform Statewide Accounting System (USAS) before inclusion in the cash forecast. The total USAS balance in the SHF includes dedicated and obligated funds; therefore ending balances in the cash forecast that take those into account may differ from the USAS total. For example, the Dallas area SH121 Toll Project led to an initial deposit of $3.197 billion into a dedicated subaccount in the SHF for future use by that region. That balance is legally unavailable for general use and is subtracted from the SHF balance when determining the operating balance of the fund.

TxDOT forecasts monthly Ending Balances and Lowest Daily Balances to manage SHF cash flow through the budget and letting process and through the use of short-term borrowing. Historically, TxDOT could not borrow funds. The 78th Legislature provided that capability, and TxDOT now manages $14-$16 billion in yearly SHF transactions with a goal of maintaining an average daily operating balance below $100 million. This permits TxDOT to maximize the use of available cash in the SHF while allowing for daily balance swings caused by the timing of revenue and expenditures.

The cash forecast spans multiple funding sources, including the SHF, Texas Mobility Fund (TMF) Bond Proceeds, Proposition 14 Bond Proceeds, Proposition 12 Bond Proceeds, SH 121 Toll Project Revenue, SH 130 Concession Funds, SH 161, American Recovery and Reinvestment Act (ARRA), State Infrastructure Bank (SIB), and General Revenue. The cash forecast takes into account the restrictions on the use of those funds, timing issues related to cash flow from revenue and expenditures, Federal and state regulations, economic uncertainty, other agency operations in the SHF and many other variables.

The cash forecast makes assumptions when projecting future revenue and expenditures. Notable assumptions and changes from previous forecasts are summarized below.

Assumptions

- Revenue growth per year: Vehicle Registration Fees 3.0% + 10% county retainage for FY2013-FY2015, then 3.0% for FY2016-FY2024 (includes My Plates revenue), State motor fuels tax for FY2013-FY2024 is forecast based on 0.75% growth for gasoline with adjustments in future years for fuel efficiency and changing rates of population growth, while diesel grows at the projected gross state product of 3.0%, Lubricants Tax based on the Biennial Revenue Estimate for FY2014-FY2015 then grows at 1.75%, miscellaneous revenue 1%. Special Vehicle Permits Fees forecast at BRE levels for FY2014-FY2015, with the same growth rate projected into the future. Some figures may not exactly match the percentages above due to rounding.
- Proposition 14 debt service is based on issuing a total of $6.0B in State Highway Fund bonds.
- Texas Emissions Reduction Plan (TERP) continues through FY2019.
- Other Expansion and Growth increases at 5% annually to account for future increases to TxDOT, inflation, new legislation, etc. The calculation does not include other agencies' expenditures, TxDOT contractor payments, nor payments for debt service or pass-through finance agreements.
- PE/CE projections are approximately 15% of letting and right-of-way projections are approximately 5% for FY2016-FY2024.
- The Transportation Commission has authorized execution of a toll equity loan to NTTA for eligible expenses related to the SH 161 and/or Southwest Parkway – Chisholm Trail projects. When such a loan is executed, the Department would make annual loans available to NTTA that could total $1.1B over ten years, with an overall total of $8.2B through FY2042 possible. These amounts are not included in the cash forecast at this time.
- Due to the timing lag between the initial receipt of ARRA reimbursements into Fund 6 and the subsequent transfer of those funds into Fund 369 under Comptroller guidelines, the "FHWA Reimbursements" shown on page 6 of 14 were inflated by the amount of the ARRA reimbursements for the previous month during FY2009-FY2011. Transfer adjustments were made monthly to compensate. Beginning in June 2011, accounting procedures were revised to minimize the effect.
- In the absence of a federal highway bill beyond FY2014, which is the final year of MAP21, Obligation Authority (OA) projections are based on the fiscally constrained approach of using a historical rate of return on taxes and fees sent from Texas to the Highway Trust Fund (HTF). The projected OA levels are lower than recent SAFETEA-LU and MAP 21years, during which more OA was distributed nationwide than revenue coming into the HTF. This caused Congress to take the unusual step of making several large transfers totaling $32.7B from general revenue to support the HTF during SAFETEA-LU, and approximately $19B more under MAP 21. There is no indication that those transfers would be able to continue in the next highway bill. In the event that future federal funds are higher than projected HTF levels, additional OA would be discussed with the Transportation Commission for project selection.

Changes from January 2014 Cash Forecast

- Updated with actual revenue and expenditures for the month of January.
- Updated the projected expenditures for both active and future projects.
- Updated projections for Pass-through Finance, CDA, Design-Build, and Toll Equity projects.
- Updated debt service projections for TMF, Prop 14, and Prop 12.
- Added $150M of state letting to FY2016 for forecast purposes to utilize savings from Prop 14 debt service updates. An additional $157.5M of state letting was added to FY2015 for forecast purposes to utilize available cash flow and set aside state match for a possible extension of MAP-21 into FY2015.
- Due to refunding and the updated TMF revenue estimate from the Comptroller, another $300M of TMF bond proceeds have been added to the forecast.

Significant variances from January 2014 Cash Forecast

- See highlighted changes above for variances.

Impact of the projected letting schedule on cash balances

- The current letting schedule, when combined with previous obligations, lower than expected progress payments for construction projects, Proposition 14 debt service savings, operating costs, and other agency expenditures results in a projected SHF ending balance of $406,640,436 in FY2014. See pg 6.

Texas Department of Transportation
Total Project Awards
February 2014 Forecast

Letting Program

Funding Source	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
State Highway Fund[1]	2,339,980,000	2,197,670,000	3,454,460,153	3,655,322,982	4,223,255,356	2,965,070,000	2,647,650,000	2,594,920,000	2,577,020,000	2,568,100,000	2,589,560,000	2,583,210,000	2,602,210,000	2,588,210,000
Texas Mobility Fund	298,720,000	36,820,000	108,728,263	121,493,495	673,636,505	250,000,000	-	-	-	2,500,000	-	-	-	-
Proposition 14	342,120,000	107,930,000	379,208,392	74,603,542	208,639,021	-	-	-	-	-	-	-	-	-
Proposition 12	555,660,000	781,180,000	760,900,733	453,888,850	79,250,641	-	-	-	-	-	-	-	-	-
SH 121	302,630,000	170,170,000	72,904,583	279,840,899	262,959,101	29,590,000	-	20,000,000	-	500,000	-	-	-	-
SH 130 (Seg. 5 & 6)	-	-	-	103,000,000	27,500,000	-	-	-	-	-	-	-	-	-
SH 161	-	-	22,500,261	11,889,124	17,120,876	6,800,000	17,800,000	-	-	-	-	-	-	-
Federal Economic Stimulus (ARRA)	89,530,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Letting	3,928,640,000	3,293,770,000	4,798,702,385	4,700,038,892	5,492,361,500	3,251,460,000	2,665,450,000	2,614,920,000	2,577,020,000	2,571,100,000	2,589,560,000	2,583,210,000	2,602,210,000	2,588,210,000

Non-Traditional Project Awards

Funding Source	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Design-build Projects[2]	-	-	2,066,363,224	600,000,000	-	-	-	-	-	-	-	-	-	-
Pass-through Finance Projects	65,730,000	166,800,000	131,305,494	76,034,031	156,159,870	98,864,495	-	-	-	-	-	-	-	-
Local Bond Sales	384,270,000	226,700,000	1,043,553,000	-	-	-	-	-	-	-	-	-	-	-
State Infrastructure Bank	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Letting	470,000,000	393,500,000	3,241,221,718	676,034,031	156,159,870	98,864,495	-	-	-	-	-	-	-	-

Comprehensive Development Agreements (CDAs) - Concession

Funding Source	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
State Highway Fund	-	-	56,240,000	-	-	-	-	-	-	-	-	-	-	-
Proposition 12	-	-	5,460,000	31,992,540	-	-	-	-	-	-	-	-	-	-
Local Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal Economic Stimulus (ARRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SH 121	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Private[3]	-	-	1,294,040,000	-	-	-	-	-	-	-	-	-	-	-
Total CDA Letting[4]	-	-	1,355,740,000	31,992,540	-	-	-	-	-	-	-	-	-	-
Grand Total Project Awards	4,398,640,000	3,687,270,000	9,395,664,103	5,408,065,463	5,648,521,370	3,350,324,495	2,665,450,000	2,614,920,000	2,577,020,000	2,571,100,000	2,589,560,000	2,583,210,000	2,602,210,000	2,588,210,000
Ongoing CDA O&M (Private)[5]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total CDA Value	-	-	1,355,740,000	31,992,540	-	-	-	-	-	-	-	-	-	-

Letting is a contract award amount. The letting figures above will have cash expenditures during the year of letting and during future years until the projects are completed. Subsequent pages of this forecast depict the actual and projected cash expenditures resulting from these letting amounts. Future projects that may ultimately be delivered under the Non-Traditional Project Award or CDA processes are included in the Letting Program totals until such time as enough information is available to move them to the appropriate line item. Examples of such projects currently under development at the time of the forecast include LP 1604 Western Expansion, LP375 Border Highway West, SH 183, Energy Sector projects, SH 71, SH 288, SH 360, SH 249, US 181 Harbor Bridge, US 281, and I-35W.

[1]FY2009-FY2011 SHF letting does not include funds committed over time for the CDAs in the Dallas area. See footnote #3 below for more information on the CDAs. Does not include Pass-through Finance projects, Local Bond Sales, Ferry or Right-of-Way letting.

[2]Includes design-build projects that may be delivered under the Comprehensive Development Agreement (CDA) authority.

[3]Comprehensive Development Agreements do not go through the traditional statewide letting process and are therefore listed separately. TxDOT's total participation for Comprehensive Development Agreements awarded by the Commission to the Dallas-Fort Worth region is $1.533 billion, which will be charged to the letting program over a three year period beginning in FY 2009. Payments will occur over an approximately five year period in accordance with the agreements. FY 2013 includes $1.294 billion of private funds for the NTE 3A. The figures include right-of-way and engineering costs in addition to the construction costs. The figures do not include ongoing Operations and Maintenance expenditures nor financing costs, and for the NTE and LBJ projects this will be the responsibility of the private developer.

[4]Total CDA letting amount does not include right-of-way costs approved as part of the project cost.

[5]Ongoing operations and maintenance costs are the responsibility of the private developer. These costs are a significant part of the total value of the CDA projects, and that additional value is represented in the grey box below the letting totals.

Texas Department of Transportation
Total Expenses
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Expenses														
Research	21,861,349	23,501,439	19,118,010	22,472,571	22,933,307	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000
Engineering	504,962,558	536,358,079	617,367,729	613,393,814	693,575,154	844,845,088	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000
Right-of-Way	402,451,551	505,101,688	668,484,754	626,220,642	784,649,777	275,492,508	126,000,004	126,000,000	125,999,996	128,000,000	128,999,996	129,999,992	131,000,000	131,000,000
Plan	929,275,458	1,064,961,206	1,304,970,493	1,262,087,027	1,501,158,238	1,143,270,596	656,166,004	656,166,000	656,165,996	658,166,000	659,165,996	660,165,992	661,166,000	661,166,000
Build	2,557,728,864	2,394,007,783	2,630,413,435	3,691,396,626	3,512,711,509	2,956,220,830	2,369,718,425	2,016,952,455	1,535,605,856	1,209,481,731	1,160,373,621	1,109,093,847	1,044,726,725	1,003,407,418
Maintain	2,887,145,018	3,067,852,617	3,295,287,412	3,782,281,019	4,604,311,857	4,787,235,846	4,075,553,393	3,765,545,711	3,410,957,448	3,327,715,313	3,368,630,295	3,326,635,912	3,284,777,232	3,263,774,394
Use	161,840,006	160,763,779	169,110,477	165,449,287	166,433,722	166,433,270	166,433,270	166,433,270	166,433,270	166,433,270	166,433,270	166,433,270	166,433,270	166,433,271
Manage	194,253,657	189,958,804	194,777,812	244,528,119	220,054,578	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000
*Short-Term Borrowing D/S	70,862,552	3,289,320	3,029,107	103,000,000	3,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Proposition 14 Debt Service	317,570,500	314,842,038	314,037,193	298,928,330	331,365,173	414,911,711	414,912,230	414,897,957	414,895,103	414,898,194	414,906,512	444,274,728	414,918,508	406,634,467
Texas Mobility Fund Debt Service	326,994,614	333,272,196	340,960,964	514,642,318	351,041,861	383,762,921	412,838,669	416,150,135	429,135,375	436,451,550	443,890,266	451,462,542	459,137,493	466,929,517
Proposition 12 Debt Service	21,939,464	63,556,743	75,512,414	123,443,315	188,443,000	318,441,900	318,440,775	318,437,375	318,438,280	318,130,471	317,796,162	317,438,810	317,062,587	316,656,100
**Inflation / Additional Programs	-	-	-	-	-	148,856,768	293,632,164	438,307,572	582,982,968	727,658,364	872,433,768	1,017,259,164	1,162,134,564	1,307,059,968
Total Expenses	**7,467,610,132**	**7,592,504,485**	**8,328,099,306**	**10,185,756,041**	**10,878,519,938**	**10,544,288,841**	**8,932,749,930**	**8,417,945,476**	**7,739,669,296**	**7,483,989,893**	**7,628,684,890**	**7,717,819,264**	**7,735,411,379**	**7,817,116,136**
Funding Source														
State Highway Fund[1]	4,797,442,271	5,392,408,201	5,904,602,318	7,746,448,289	7,485,007,414	7,661,629,227	7,234,642,361	6,936,765,134	6,604,936,752	6,617,910,655	6,807,533,833	6,909,637,010	6,929,590,387	7,006,206,623
Texas Mobility Fund - Bond Proceeds[2]	174,231,216	231,399,693	13,500,215	776,571,851	177,744,728	544,171,218	259,134,809	252,671,112	153,567,503	33,439,718	3,826,457	1,855,111	604,855	299,167
Texas Mobility Fund - Taxes and Fees[3]	292,038,712	321,620,229	318,670,751	483,191,047	328,576,868	360,458,987	389,534,735	392,846,201	405,831,441	413,147,616	420,594,222	428,180,210	435,894,515	443,753,318
Proposition 14[4]	635,939,247	384,075,674	417,795,508	415,221,458	337,146,937	278,107,717	79,668,457	64,904,633	28,025,145	4,433,765	3,754,247	1,966,433	99,747	-
Proposition 12[5]	286,479,426	529,617,806	1,009,711,924	97,150,537	1,608,593,560	888,965,032	255,412,784	145,477,227	60,104,595	31,332,887	16,584,449	4,739,705	590,000	-
SH 121[6]	307,537,835	264,172,747	286,678,435	381,105,178	529,856,727	285,366,174	225,235,876	145,582,662	58,338,187	9,329,614	4,963,936	2,514,189	120,845	59,834
SH 130 (Seg. 5 & 6)[7]	6,027,947	61,600	2,533,871	8,705,224	39,343,695	29,992,289	29,992,289	29,601,331	2,365,165	-	-	-	-	-
SH 161[8]	-	-	57,800,119	30,499,015	26,346,369	19,186,898	20,718,446	12,690,401	8,092,829	4,755,768	2,130,075	-	-	-
Federal Economic Stimulus (ARRA)[9]	837,738,494	325,958,128	173,165,647	53,028,438	30,330,182	-	-	-	-	-	-	-	-	-
Build America Bond Subsidies[10]	59,016,212	51,224,161	60,686,640	57,877,475	62,037,187	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	61,433,458	59,720,813
GR - Debt Service[11]	15,598,246	51,013,673	62,969,344	111,897,419	175,899,930	305,898,830	305,897,705	305,894,305	305,895,210	305,898,156	305,897,943	305,897,189	305,901,231	305,900,040
General Revenue (GR)[12]	2,304,983	1,137,644	1,147,075	8,660,109	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341	1,176,341
State Infrastructure Bank (SIB)[13]	53,255,544	39,914,930	18,837,459	5,400,000	76,460,000	106,460,000	68,460,000	69,460,000	48,460,000	-	-	-	-	-
Total Funds	**7,467,610,132**	**7,592,504,486**	**8,328,099,306**	**10,185,756,041**	**10,878,519,938**	**10,544,288,841**	**8,932,749,930**	**8,417,945,476**	**7,739,669,296**	**7,483,989,894**	**7,628,684,890**	**7,717,819,265**	**7,735,411,379**	**7,817,116,136**

*** Includes debt service paid from GR.**

Figures do not include TxDOT employee benefits (insurance premiums, Social Security, etc.) paid by other agencies.

[1] See page 6 of 15 of this forecast for details.
[2] See page 7 of 15 of this forecast for details.
[3] See page 8 of 15 of this forecast for details.
[4] See page 9 of 15 of this forecast for details.
[5] See page 10 of 15 of this forecast for details.
[6] See page 11 of 15 of this forecast for details.
[7] See page 12 of 15 of this forecast for details.
[8] See page 13 of 15 of this forecast for details.
[9] See page 14 of 15 of this forecast for details.
[10] Build America Bond subsidies are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.
[11] Appropriation of $300M of General Revenue (GR) for debt service provided through Article IX Sec 19.80 of 2008-09 General Appropriations Act (GAA). Appropriation of $15.7M for debt service provided through 2010-2011 General Appropriations Act (GAA).
[12] Forecasts prior to FY2010 did not include GR.
[13] See page 15 of 15 of this forecast for details.
* Short-term borrowing includes approximately $5M/year of line of credit fees.
** Inflation / Additional Programs refers to increased non-letting and other costs from inflationary factors and to any change in appropriation or statute requiring expenditures from the State Highway Fund in areas not previously receiving those funds.

Texas Department of Transportation
Bond Programs - Debt Service
February 2014 Forecast

BASE CASE

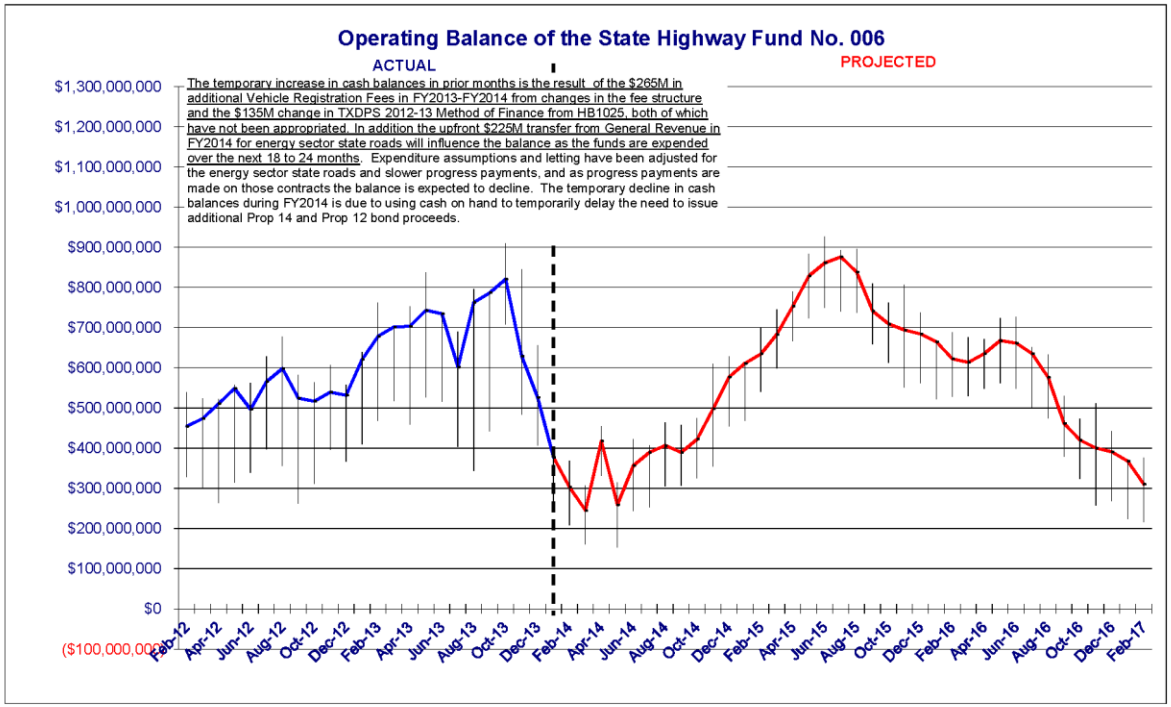
	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Expenses														
Texas Mobility Fund	326,994,614	333,272,196	340,960,964	514,642,318	351,041,861	383,762,921	412,838,669	416,150,135	429,135,375	436,451,550	443,890,266	451,462,542	459,137,493	466,929,517
Proposition 14	317,570,500	314,842,038	314,037,193	298,928,330	331,365,173	414,911,711	414,912,230	414,897,957	414,895,103	414,898,194	414,906,512	444,274,728	414,918,508	406,634,467
Proposition 12[1]	21,939,464	63,556,743	75,512,414	123,443,315	188,443,000	318,441,900	318,440,775	318,437,375	318,438,280	318,130,471	317,796,162	317,438,810	317,062,587	316,656,100
Total Expenses	**666,504,578**	**711,670,977**	**730,510,571**	**937,013,963**	**870,850,034**	**1,117,116,532**	**1,146,191,674**	**1,149,485,467**	**1,162,468,757**	**1,169,480,215**	**1,176,592,940**	**1,213,176,079**	**1,191,118,588**	**1,190,220,084**
Funding Source														
Texas Mobility Fund - Taxes & Fees[2]	292,038,712	321,620,229	318,670,751	493,191,047	328,576,868	360,458,987	389,534,735	392,846,201	405,831,441	413,147,616	420,594,222	428,180,210	435,894,515	443,753,318
Build America Bond Subsidies[4]	34,955,901	11,651,967	22,290,213	21,451,271	22,464,993	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,296,045	23,282,332	23,242,979	23,176,200
TMF Total	**326,994,614**	**333,272,196**	**340,960,964**	**514,642,318**	**351,041,861**	**383,762,921**	**412,838,669**	**416,150,135**	**429,135,375**	**436,451,550**	**443,890,266**	**451,462,542**	**459,137,493**	**466,929,517**
State Highway Fund[3]	299,851,408	287,812,914	288,183,837	274,048,021	304,336,049	387,882,587	387,883,107	387,868,833	387,865,979	387,869,070	387,877,388	417,245,604	387,889,385	380,845,914
General Revenue (GR)[3]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build America Bond Subsidies[4]	17,719,092	27,029,124	25,853,357	24,880,308	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	25,788,553
Proposition 14 Total	**317,570,500**	**314,842,038**	**314,037,194**	**298,928,329**	**331,365,173**	**414,911,711**	**414,912,231**	**414,897,957**	**414,895,103**	**414,898,194**	**414,906,512**	**444,274,728**	**414,918,509**	**406,634,467**
General Revenue (GR)[5]	15,598,246	51,013,673	62,969,344	111,897,419	175,899,930	305,898,830	305,897,705	305,894,305	305,895,210	305,898,156	305,897,943	305,897,189	305,901,231	305,900,040
Build America Bond Subsidies[4]	6,341,219	12,543,070	12,543,070	11,545,896	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,232,315	11,898,219	11,541,621	11,161,355	10,756,060
Proposition 12 Total	**21,939,464**	**63,556,743**	**75,512,414**	**123,443,315**	**188,443,000**	**318,441,900**	**318,440,775**	**318,437,375**	**318,438,280**	**318,130,471**	**317,796,162**	**317,438,810**	**317,062,587**	**316,656,100**
Total Funds	**666,504,578**	**711,670,977**	**730,510,571**	**937,013,963**	**870,850,034**	**1,117,116,532**	**1,146,191,675**	**1,149,485,467**	**1,162,468,758**	**1,169,480,216**	**1,176,592,940**	**1,213,176,080**	**1,191,118,589**	**1,190,220,085**

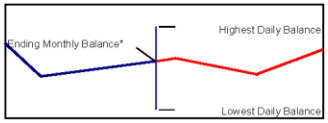
[1] Proposition 12 debt service assumes the entire $5B will be issued.
[2] The Texas Mobility Fund, made up of taxes and fees set aside by statute for that purpose, repays the principal and interest for the Texas Mobility Fund bond program. FY2014 includes approximately $168M for defeasance of existing TMF bonds
[3] The State Highway Fund repays the majority of the principal and interest for the Proposition 14 bond program. General Revenue was also appropriated for FY2008 and FY2010.
[4] Build America Bond subsidies are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.
[5] General Revenue repays the principal and interest for the Proposition 12 bond program. Some GR was also appropriated for Proposition 14 debt service in FY2008 and FY2010.

State Highway Fund
Operating Balance
as of January 31, 2014

USAS Ending Balance	2,604,305,043.46
Less dedicated/obligated funds:	
SH 121	(1,662,187,277.05)
Prop 14 / SHF Bonds	(12,032.54)
SH 130 (Segments 5 & 6)	(119,705,993.53)
State Infrastructure Bank	(308,994,078.10)
North Tarrant Express Mobility Partners	(169,783.13)
SH 161	(126,205,060.47)
CTTS Holding	(10,122,504.33)
Ending Balance	376,908,314.31
Cash Reserved for Payroll	(109,484,624.22)
Remaining Balance for Operations	267,423,690.09

Short-term borrowing outstanding *0.00*





* For the monthly ending balances, the actual months are to the left of the dashed line and the projected months are to the right of the dashed line.

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Texas Department of Transportation
State Highway Fund Operating Account - Cash Forecast
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	425,861,032	470,872,373	598,196,222	762,984,628	406,640,436	838,457,241	576,294,460	249,381,531	92,066,123	50,691	70,674,953	122,836,517	111,620,727	71,631,071
Revenues														
State Gas Tax	2,275,343,954	2,310,913,498	2,366,071,688	2,400,994,999	2,432,798,000	2,465,253,000	2,498,378,000	2,532,191,000	2,558,420,000	2,576,972,000	2,587,866,000	2,591,234,000	2,589,224,000	2,586,295,000
Registration Fees	1,139,769,070	1,296,122,420	1,347,719,381	1,405,984,164	1,460,105,608	1,503,909,000	1,549,026,000	1,595,496,000	1,643,362,000	1,692,663,000	1,743,443,000	1,795,746,000	1,849,618,000	1,895,899,000
FHWA Reimbursements	1,890,192,837	2,340,221,990	2,428,195,625	3,290,578,755	3,969,500,497	3,743,136,897	3,257,863,610	3,109,067,041	2,764,611,804	2,743,620,925	2,849,679,907	2,829,172,602	2,764,705,448	2,713,322,288
Other Fed Reimbursements	169,633,866	178,791,094	202,466,422	186,770,330	175,863,940	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000	175,864,000
Short-Term Borrowing[1]	-	-	-	100,000,000	-	-	-	-	-	-	-	-	-	-
Other	374,632,910	477,615,146	933,286,050	980,585,595	815,248,246	472,900,547	390,557,823	333,174,686	339,465,516	342,789,990	346,217,490	349,779,619	354,564,284	360,559,450
Total Revenues	**5,849,572,637**	**6,603,664,148**	**7,277,739,166**	**8,374,913,843**	**8,853,516,291**	**8,361,063,444**	**7,871,689,433**	**7,745,792,727**	**7,481,723,320**	**7,531,909,915**	**7,703,070,397**	**7,741,796,221**	**7,732,975,732**	**7,731,939,738**
Available	**6,275,433,669**	**7,074,536,521**	**7,875,935,388**	**9,137,898,471**	**9,260,156,727**	**9,199,520,685**	**8,447,983,893**	**7,995,174,258**	**7,573,789,443**	**7,531,960,606**	**7,773,745,350**	**7,864,632,738**	**7,844,596,459**	**7,803,570,809**
Expenses														
Research	21,861,349	23,501,439	19,118,010	22,472,571	22,933,307	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000	22,933,000
Engineering	381,440,433	434,341,849	452,541,697	571,112,261	582,811,790	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000	507,233,000
Right-of-Way	115,983,381	122,292,290	211,844,160	440,836,813	270,848,479	126,000,000	126,000,004	126,000,000	125,999,996	128,000,000	128,999,996	129,999,992	131,000,000	131,000,000
Plan	519,285,163	580,135,578	683,603,867	1,034,421,645	876,593,576	656,166,000	656,166,004	656,166,000	656,165,996	658,166,000	659,165,996	660,165,992	661,166,000	661,166,000
Build	1,313,751,055	1,394,097,579	1,619,626,325	2,288,904,538	1,816,099,375	1,677,630,127	1,562,738,207	1,380,770,694	1,211,063,574	1,140,363,627	1,137,137,308	1,100,641,871	1,043,584,184	1,003,048,417
Maintain	2,238,726,581	2,779,026,403	2,947,939,122	3,640,460,260	4,099,666,456	4,400,681,817	3,943,910,950	3,683,340,106	3,376,546,306	3,313,541,665	3,360,607,444	3,324,012,450	3,284,504,326	3,263,774,394
Use	160,711,856	159,626,135	167,863,402	161,789,178	165,257,381	165,256,929	165,256,929	165,256,929	165,256,929	165,256,929	165,256,929	165,256,929	165,256,929	165,256,930
Manage	194,253,657	188,420,272	194,256,659	243,824,647	220,054,578	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000	220,055,000
*Short-Term Borrowing D/S[1]	70,862,552	3,289,320	3,029,107	103,000,000	3,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
*Prop 14 Debt Service	299,851,408	287,812,914	288,183,837	274,048,021	304,336,049	387,882,587	387,883,107	387,868,833	387,865,979	387,869,070	387,877,388	417,245,604	387,889,365	380,845,914
Inflation / Additional Programs	-	-	-	-	-	148,956,768	293,632,164	438,307,572	582,982,968	727,658,364	872,433,768	1,017,259,164	1,162,134,564	1,307,059,968
TxDOT State Highway Fund Total[2]	**4,797,442,271**	**5,392,408,201**	**5,904,602,318**	**7,746,448,289**	**7,485,007,414**	**7,661,629,227**	**7,234,642,361**	**6,936,765,134**	**6,604,936,752**	**6,617,910,655**	**6,807,533,833**	**6,909,637,010**	**6,929,590,387**	**7,006,206,623**
Other Agencies[3]	787,130,732	859,091,499	963,868,591	725,141,590	659,953,314	684,858,000	687,221,000	689,604,000	692,063,000	566,636,000	566,636,000	566,636,000	566,636,000	566,636,000
Other Agencies for TxDOT	219,950,263	224,840,598	244,479,859	259,668,154	276,738,756	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000	276,739,000
Total Expenses	**5,804,523,266**	**6,476,340,299**	**7,112,950,767**	**8,731,258,033**	**8,421,699,484**	**8,623,226,227**	**8,198,602,361**	**7,903,108,134**	**7,573,738,752**	**7,461,285,655**	**7,650,908,833**	**7,753,012,010**	**7,772,965,387**	**7,849,581,623**
Ending Balance	**470,872,373**	**598,196,222**	**762,984,628**	**406,640,436**	**838,457,241**	**576,294,460**	**249,381,531**	**92,066,123**	**50,691**	**70,674,953**	**122,836,517**	**111,620,727**	**71,631,071**	**(46,010,813)**
Lowest Daily Balance	180,567,367	204,205,570	262,687,290	153,143,614	306,291,602	474,423,430	147,510,501	(9,804,907)	(135,828,537)	(182,828,258)	(116,739,027)	(73,999,416)	(97,750,897)	(172,269,909)
Traditional Letting	2,339,980,000	2,197,670,000	3,689,488,684	3,655,322,982	4,223,255,356	2,965,070,000	2,647,650,000	2,594,920,000	2,577,020,000	2,568,100,000	2,589,560,000	2,583,210,000	2,602,210,000	2,588,210,000
CDAs[4]	-	-	56,240,000	-	-	-	-	-	-	-	-	-	-	-
Total	**2,339,980,000**	**2,197,670,000**	**3,745,728,684**	**3,655,322,982**	**4,223,255,356**	**2,965,070,000**	**2,647,650,000**	**2,594,920,000**	**2,577,020,000**	**2,568,100,000**	**2,589,560,000**	**2,583,210,000**	**2,602,210,000**	**2,588,210,000**
Project Conversions	(63,806,249)	-	-	-	-	-	-	-	-	-	-	-	-	-

*** Excludes debt service paid from GR.**

[1] Maintaining the capacity for short-term borrowing requires a line of credit fee of about $5M per year.
[2] TxDOT State Highway Fund total, less Build America Bond subsidy (BABS), is also reflected on page 4 of 15 under "Funding Source"
[3] Other Agencies expenditures drop beginning in FY2020 due to the expiration of the Texas Emissions Reduction Program (TERP) transfer from the State Highway Fund.
[4] State assistance for Comprehensive Development Agreements to be paid from the State Highway Fund.
Note: Projected revenue is based on current information available at the time of the forecast. Expenditures are based on historical information with adjustments for inflation or other known factors. Future fiscal year expenditures and letting amounts may be adjusted for forecast purposes only, based on available revenue projections. Actual budgets and lettings in those years will depend upon current law and the direction of the Legislature, Transportation Commission and TxDOT Administration.

Texas Department of Transportation
Texas Mobility Fund
Bond Proceeds[1]
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	973,890,739	885,109,668	655,738,575	645,320,840	620,322,617	445,059,233	654,431,304	397,607,947	146,160,032	(7,125,938)	(40,565,656)	(44,392,113)	(46,247,224)	(46,852,079)
Revenues														
Bond Proceeds[4]	-	-	-	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-
Interest	85,450,144	2,028,600	2,192,091	2,464,016	2,481,344	3,543,289	2,311,451	1,223,197	281,533	-	-	-	-	-
Miscellaneous	-	-	890,388	(890,388)	-	-	-	-	-	-	-	-	-	-
Total Revenues	**85,450,144**	**2,028,600**	**3,082,480**	**751,573,628**	**2,481,344**	**753,543,289**	**2,311,451**	**1,223,197**	**281,533**	**-**	**-**	**-**	**-**	**-**
Available	**1,059,340,883**	**887,138,268**	**658,821,055**	**1,396,894,468**	**622,803,961**	**1,198,602,522**	**656,742,756**	**398,831,144**	**146,441,565**	**(7,125,938)**	**(40,565,656)**	**(44,392,113)**	**(46,247,224)**	**(46,852,079)**
Expenses														
Engineering[3]	36,147,542	30,834,657	16,241,373	6,310,475	898,707	177,000,000	-	-	-	-	-	-	-	-
Right-of-Way[3]	97,520,246	54,400,732	15,772,861	32,352,746	-	120,000,000	-	-	-	-	-	-	-	-
Plan	133,667,789	85,235,388	32,014,234	38,663,221	898,707	297,000,000	-	-	-	-	-	-	-	-
Build[2]	40,563,427	144,625,773	(19,035,172)	737,205,158	176,846,021	247,171,218	259,134,809	252,671,112	153,567,503	33,439,718	3,826,457	1,855,111	604,855	299,167
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	1,538,532	521,153	703,472	-	-	-	-	-	-	-	-	-	-
Total Expenses	**174,231,216**	**231,399,693**	**13,500,215**	**776,571,851**	**177,744,728**	**544,171,218**	**259,134,809**	**252,671,112**	**153,567,503**	**33,439,718**	**3,826,457**	**1,855,111**	**604,855**	**299,167**
Ending Balance	**885,109,668**	**655,738,575**	**645,320,840**	**620,322,617**	**445,059,233**	**654,431,304**	**397,607,947**	**146,160,032**	**(7,125,938)**	**(40,565,656)**	**(44,392,113)**	**(46,247,224)**	**(46,852,079)**	**(47,151,246)**
Letting	298,720,000	36,820,000	108,728,263	121,493,495	673,636,505	250,000,000	-	-	-	2,500,000	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
							-							

[1]Texas Mobility Fund (TMF) Bond Proceeds are forecast separately from TMF Taxes & Fees as the proceeds fund project expenditures, not debt service. See page 8 of 15 for details. The ending balances forecast may be due to one or more of the following: project over runs, increased obligations, and project conversions from another funding source. Obligations are continually monitored and will be adjusted to fully utilize, and stay within, the amount of proceeds issued.

[2]Build assumes $90.7M for the DART project in FY2014 - FY2015 (FTW and NCTCOG). For FY2013, Build includes a refund from the Grand Parkway Transportation Corporation for prior TxDOT expenditures on Segments D, E, F-1,F-2, & G of the Grand Parkway project. The refund for prior expenditures made during FY2011-13 was greater than the amount of proceeds expended for other projects during FY2013, resulting in the appearance of "negative" expenditures due to the cash basis of the forecast.

[3]Engineering and ROW obligations shown in FY2016 are being discussed for possible reallocation upon Commission approval.

[4]The amount of proceeds shown in FY2016 reflects a possible issuance, the amount of which will depend upon the timing of the issuance, the rates in effect at that time, and certification of future revenues by the Comptroller.

Texas Department of Transportation
Texas Mobility Fund
Taxes and Fees[1]
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	**416,420,629**	**405,988,305**	**462,812,532**	**552,997,425**	**462,969,900**	**531,106,260**	**596,260,357**	**645,010,027**	**694,266,191**	**744,989,834**	**796,599,865**	**849,110,600**	**902,533,449**	**956,892,967**
Revenues[2]														
Statewide Traffic Fine	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Driver Resp Act	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Driver's License Fees	126,527,352	129,017,567	131,490,444	144,938,000	133,773,000	134,376,000	141,268,000	139,248,000	147,835,000	150,053,000	152,303,000	154,588,000	156,907,000	159,260,000
Driver Record Info Fees	57,119,319	58,380,511	61,126,711	62,044,000	62,975,000	63,919,000	64,879,000	65,851,000	66,838,000	67,841,000	68,858,000	69,891,000	70,939,000	72,004,000
Vehicle Inspection Fees	90,080,060	95,837,353	98,020,097	99,874,000	101,971,000	104,112,000	106,298,000	108,530,000	110,701,000	112,915,000	115,173,000	117,476,000	119,826,000	122,222,000
United We Stand	4,712	5,399	3,922	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Certificate of Title Fees	80,282,516	87,060,096	89,923,812	91,102,000	93,317,000	118,222,000	120,585,000	122,968,000	125,427,000	127,936,000	130,495,000	133,105,000	135,767,000	138,482,000
Motor Safety Violations	1,794,612	2,641,440	2,857,470	2,721,000	2,762,000	2,803,000	2,845,000	2,888,000	2,931,000	2,975,000	3,020,000	3,065,000	3,111,000	3,158,000
Interest	(74,202,140)	5,102,135	1,871,239	1,990,634	1,911,227	2,177,084	2,405,405	2,613,365	2,819,083	3,033,648	3,251,956	3,474,059	3,700,032	3,929,944
Build America Bonds[4]	34,955,901	11,651,967	22,290,213	21,451,271	22,464,993	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,296,045	23,282,332	23,242,979	23,176,200
Miscellaneous	(44)	399,954	23,561,947	489,888	-	-	-	-	-	-	-	-	-	-
Total Revenues	**316,562,290**	**390,096,423**	**431,145,857**	**424,614,794**	**419,178,220**	**448,917,019**	**461,588,339**	**465,406,299**	**479,859,017**	**488,061,582**	**496,401,001**	**504,885,391**	**513,497,011**	**522,236,143**
Available	**732,982,919**	**796,084,728**	**993,958,389**	**977,612,219**	**882,148,120**	**980,023,278**	**1,057,848,696**	**1,110,416,327**	**1,174,125,208**	**1,233,051,415**	**1,293,000,866**	**1,353,995,990**	**1,416,030,460**	**1,479,129,110**
Expenses														
Debt Service[5]	326,975,274	330,690,395	340,960,649	514,642,318	351,041,861	383,762,921	412,838,669	416,150,135	429,135,375	436,451,550	443,890,266	451,462,542	459,137,493	466,929,517
Other	19,340	2,581,801	315	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	**326,994,614**	**333,272,196**	**340,960,964**	**514,642,318**	**351,041,861**	**383,762,921**	**412,838,669**	**416,150,135**	**429,135,375**	**436,451,550**	**443,890,266**	**451,462,542**	**459,137,493**	**466,929,517**
Ending Balance	**405,988,305**	**462,812,532**	**552,997,425**	**462,969,900**	**531,106,260**	**596,260,357**	**645,010,027**	**694,266,191**	**744,989,834**	**796,599,865**	**849,110,600**	**902,533,449**	**956,892,967**	**1,012,199,593**
Lowest Daily Balance[3]	298,690,777	298,899,643	382,199,896	455,929,286	368,989,096	422,402,959	466,147,935	513,843,367	558,663,265	606,922,170	656,022,564	705,973,461	756,798,260	808,506,679

[1]Texas Mobility Fund (TMF) Taxes & Fees are forecast separately from TMF Bond Proceeds as the primary use of taxes & fees is for the payment of debt services.

[2]Future revenue projections are from the Comptroller's January 2014 Certification Revenue Estimate.

[3]TMF RESERVE REQUIRMENTS:
Prior to the issuance of bonds by TxDOT, a certified revenue estimate must be received from the Comptroller that projects the revenue to be received and the balance in the Mobility Fund will be equal to at least 110% of the principal and interest requirements on the obligations, both proposed and outstanding, during each year the obligations will be outstanding. The forecasted additional 10% would be available for any purpose of the TMF. As authorized by law, the Commission has elected to pledge the state's full faith and credit as a backstop on the TMF bonds issued to date. With the full faith credit as a backstop, General Revenue would be used to pay debt service if the revenues of the TMF prove to be insufficient. Debt service payments on fixed rate bonds are made twice a year, April 1 and October 1. Variable rate bonds pay debt service monthly.

While the forecast produces a projected lowest daily balance, that projected balance serves as an internal balance reserve:

- so that if the funds projected to be in the TMF for future debt service are not available, the TMF would have funds in a reserve to assist in the debt service payment before looking to GR to fund the shortfall;
- for cost escalations due to change orders on funded projects; and,
- to act as a hedge on interest rates for the variable rate bonds. While the interest paid on variable rate bonds has historically been less than that paid on fixed rate bonds, the variable rate bonds are subject to volatility in the rates as they are reset weekly. With balances available and invested the TMF is protected against a possible rise in variable interest rates because the rates earned on investments would also rise and the investment earning would offset any increase in debt service payments.

Due to the many reasons listed above, the projected balances have not yet been committed to additional projects.

[4]BUILD AMERICA BONDS:
Build America Bonds are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. A Build America Bond (BAB) is a bond issued prior to January 1, 2011 by a state or local entity for governmental purposes (non-private activity purposes) and for which the issuer elects to have the interest on the bond be taxable in return for a federal interest subsidy. Governmental purposes include financing surface transportation projects. Direct Payment BABs allow issuers to receive a subsidy from the federal government equal to 35% of the interest paid to investors for purchasing the bonds.
TxDOT issued $1.2B of Direct Payment BABs in Taxable Series 2009A, and estimates it will receive $648M in interest subisidy. Those direct payments will be used to partially offset the cost of debt service.

[5]FY2014 debt service expenditures include approximately $168M for defeasance of existing TMF bonds.

Texas Department of Transportation
Proposition 14 - State Highway Fund Bonds
Bond Proceeds
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	**1,466,735,858**	**841,150,196**	**461,081,168**	**74,738,581**	**330,981,922**	**694,791,503**	**419,075,751**	**341,044,044**	**277,468,305**	**250,559,185**	**247,187,327**	**244,480,946**	**243,555,172**	**244,495,500**
Revenues														
Bond Proceeds	-	-	30,163,908	670,805,443	700,000,000	-	-	-	-	-	-	-	-	-
Interest	10,353,585	4,006,646	1,289,013	659,356	956,517	2,391,965	1,636,750	1,328,894	1,116,025	1,061,906	1,047,866	1,040,659	1,040,075	1,044,483
Total Revenues	**10,353,585**	**4,006,646**	**31,452,921**	**671,464,800**	**700,956,517**	**2,391,965**	**1,636,750**	**1,328,894**	**1,116,025**	**1,061,906**	**1,047,866**	**1,040,659**	**1,040,075**	**1,044,483**
Available	**1,477,089,443**	**845,156,842**	**492,534,089**	**746,203,380**	**1,031,938,440**	**697,183,468**	**420,712,501**	**342,372,938**	**278,584,330**	**251,621,092**	**248,235,193**	**245,521,605**	**244,595,247**	**245,539,983**
Expenses														
Engineering[2]	50,823,326	35,777,801	23,383,767	19,727,036	10,441,407	137,000,000	-	-	-	-	-	-	-	-
Right-of-Way	61,381,148	53,666,985	51,605,033	52,759,564	36,114,189	-	-	-	-	-	-	-	-	-
Plan	112,204,474	89,444,787	74,988,801	72,486,600	46,555,596	137,000,000	-	-	-	-	-	-	-	-
Build	219,968,605	109,420,879	251,755,145	247,591,221	217,987,570	88,897,862	50,191,128	40,889,919	17,655,841	2,793,272	2,365,176	1,238,853	62,841	-
Maintain	303,766,168	185,210,009	91,051,563	95,143,637	72,603,771	52,209,855	29,477,329	24,014,714	10,369,304	1,640,493	1,389,071	727,580	36,906	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	**635,939,247**	**384,075,674**	**417,795,508**	**415,221,458**	**337,146,937**	**278,107,717**	**79,668,457**	**64,904,633**	**28,025,145**	**4,433,765**	**3,754,247**	**1,966,433**	**99,747**	**-**
Ending Balance	**841,150,196**	**461,081,168**	**74,738,581**	**330,981,922**	**694,791,503**	**419,075,751**	**341,044,044**	**277,468,305**	**250,559,185**	**247,187,327**	**244,480,946**	**243,555,172**	**244,495,500**	**245,539,983**
Letting	342,120,000	107,930,000	391,208,392	74,603,542	208,639,021	-	-	-	-	-	-	-	-	-
Project Conversions	63,806,249	-	-	-	-	-	-	-	-	-	-	-	-	-
Prop 14 Debt Service[1]	317,570,500	314,842,038	314,037,193	298,928,330	331,365,173	414,911,711	414,912,230	414,897,957	414,895,103	414,898,194	414,906,512	444,274,728	414,918,508	406,634,467

[1]Proposition 14 debt service is paid primarily by the State Highway Fund. $300M of General Revenue was appropriated for debt service in FY2008, and $112.5M was expended for Proposition 14 debt service. The remainder of the $300M went to repay Short-term Borrowing. $15.7M of General Revenue was appropriated in FY2010 only. FY2009 includes transfers used to establish a Proposition 14 debt service reserve in the State Highway Fund, which is used to make the semi-annual principal and interest payments. Regular monthly transfers from the State Highway Fund replenish the reserve between payments. For a detailed Method of Finance on Proposition 14 debt service, see pg. 4 of 15.

[2]Engineering obligations shown in FY2016 are being discussed for possible reallocation upon Commission approval.

Texas Department of Transportation
Proposition 12 - General Revenue Bonds
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	**-**	**715,006,908**	**188,699,029**	**281,202,426**	**184,865,847**	**79,179,900**	**594,222,010**	**340,814,557**	**196,481,926**	**136,447,569**	**105,114,682**	**88,530,233**	**83,790,528**	**83,200,528**
Revenues														
Proceeds	995,067,289	-	1,100,009,861	-	1,500,000,000	1,400,000,000	-	-	-	-	-	-	-	-
Interest	6,419,045	3,309,927	2,205,461	813,957	2,907,613	4,007,143	2,005,331	1,144,596	70,238	-	-	-	-	-
Total Revenues	**1,001,486,334**	**3,309,927**	**1,102,215,322**	**813,957**	**1,502,907,613**	**1,404,007,143**	**2,005,331**	**1,144,596**	**70,238**	**-**	**-**	**-**	**-**	**-**
Available	**1,001,486,334**	**718,316,835**	**1,290,914,350**	**282,016,383**	**1,687,773,460**	**1,483,187,042**	**596,227,341**	**341,959,153**	**196,552,164**	**136,447,569**	**105,114,682**	**88,530,233**	**83,790,528**	**83,200,528**
Expenses														
Engineering	24,836,572	26,201,662	99,065,014	4,485,020	89,158,258	23,612,088	-	-	-	-	-	-	-	-
Right-of-Way	46,069,061	199,148,543	342,188,207	13,062,675	462,837,117	29,492,508	-	-	-	-	-	-	-	-
Plan	70,905,633	225,350,205	441,253,221	17,547,695	551,995,375	53,104,596	-	-	-	-	-	-	-	-
Build	215,573,793	300,712,843	346,759,809	47,761,705	633,958,911	501,516,262	153,247,670	87,286,336	36,062,757	18,799,732	9,950,669	2,843,823	354,000	-
Maintain	-	3,554,758	221,698,894	31,841,137	422,639,274	334,344,174	102,165,114	58,190,891	24,041,838	12,533,155	6,633,780	1,895,882	236,000	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	**286,479,426**	**529,617,806**	**1,009,711,924**	**97,150,537**	**1,608,593,560**	**888,965,032**	**255,412,784**	**145,477,227**	**60,104,595**	**31,332,887**	**16,584,449**	**4,739,705**	**590,000**	**-**
Ending Balance	**715,006,908**	**188,699,029**	**281,202,426**	**184,865,847**	**79,179,900**	**594,222,010**	**340,814,557**	**196,481,926**	**136,447,569**	**105,114,682**	**88,530,233**	**83,790,528**	**83,200,528**	**83,200,528**
Letting	555,660,000	781,180,000	766,360,733	453,888,850	79,250,641	-	-	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Debt service on Proposition 12 bonds is paid from General Revenue (GR) and Build America Bond Subsidies. See pg. 4 of 15.

The expenditures by strategy in the Base Case above would require Legislative Budget Board approval of transfers between strategies.

The ongoing project selection and letting process in conjunction with the MPOs will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.

Texas Department of Transportation
SH 121 Proceeds
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	**2,399,444,370**	**2,381,611,456**	**2,133,460,793**	**1,756,072,733**	**1,447,118,422**	**938,308,474**	**673,222,699**	**467,581,538**	**339,396,811**	**299,803,295**	**312,955,282**	**333,971,754**	**360,598,573**	**390,111,887**
Revenues														
Proceeds	269,100,767	-	(103,830,861)	59,761,812	8,000,000	8,000,000	8,000,000	6,300,825	7,800,825	9,550,825	12,623,221	15,322,396	15,322,396	15,322,396
Interest	20,604,155	13,249,545	8,206,976	6,605,254	5,323,159	3,437,983	2,496,471	1,748,834	1,352,403	1,314,320	1,390,823	1,491,612	1,613,063	1,740,744
Toll Revenue Sharing	-	2,772,538	4,914,260	5,783,801	7,723,620	8,842,416	9,098,244	9,348,276	9,591,444	11,616,456	11,966,364	12,327,000	12,698,700	13,081,800
Total Revenues	**289,704,922**	**16,022,083**	**(90,709,625)**	**72,150,867**	**21,046,779**	**20,280,399**	**19,594,715**	**17,397,935**	**18,744,671**	**22,481,600**	**25,980,408**	**29,141,008**	**29,634,160**	**30,144,941**
Available	**2,689,149,292**	**2,397,633,540**	**2,042,751,168**	**1,828,223,600**	**1,468,165,201**	**958,588,873**	**692,817,414**	**484,979,473**	**358,141,482**	**322,284,896**	**338,935,690**	**363,112,762**	**390,232,732**	**420,256,828**
Expenses														
Reimbursements to SHF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	11,714,685	8,993,747	20,096,809	9,829,999	6,264,992	-	-	-	-	-	-	-	-	-
Right-of-Way	81,497,714	73,876,253	43,148,126	81,985,000	12,849,992	-	-	-	-	-	-	-	-	-
Plan	93,212,399	82,870,001	63,244,935	91,814,999	19,114,984	-	-	-	-	-	-	-	-	-
Build	186,463,129	179,489,719	223,433,500	289,290,179	510,741,743	285,366,174	225,235,876	145,582,662	58,338,187	9,329,614	4,963,936	2,514,189	120,845	59,834
Maintain	27,862,307	1,813,027	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	**307,537,835**	**264,172,747**	**286,678,435**	**381,105,178**	**529,856,727**	**285,366,174**	**225,235,876**	**145,582,662**	**58,338,187**	**9,329,614**	**4,963,936**	**2,514,189**	**120,845**	**59,834**
Ending Balance	**2,381,611,456**	**2,133,460,793**	**1,756,072,733**	**1,447,118,422**	**938,308,474**	**673,222,699**	**467,581,538**	**339,396,811**	**299,803,295**	**312,955,282**	**333,971,754**	**360,598,573**	**390,111,887**	**420,196,994**
Letting	302,630,000	170,170,000	72,904,583	279,840,899	262,959,101	29,590,000	-	20,000,000	-	500,000	-	-	-	-

The ongoing project selection and letting process in conjunction with the MPO will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.

Texas Department of Transportation
SH 130 (Segments 5 & 6) Proceeds
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	**27,463,947**	**11,844,879**	**27,208,667**	**126,701,481**	**119,067,209**	**80,793,109**	**51,723,415**	**22,528,774**	**(5,405,715)**	**(7,139,880)**	**(6,508,880)**	**(5,877,880)**	**(5,246,880)**	**(4,615,880)**
Revenues														
Proceeds	(9,833,115)	15,340,165	101,521,627	-	-	-	-	-	-	-	-	-	-	-
Interest	241,994	85,223	394,440	479,719	438,596	291,595	166,648	35,842	-	-	-	-	-	-
Toll Revenue Sharing	-	-	110,618	591,233	631,000	631,000	631,000	631,000	631,000	631,000	631,000	631,000	631,000	631,000
Total Revenues	**(9,591,121)**	**15,425,388**	**102,026,685**	**1,070,952**	**1,069,596**	**922,595**	**797,648**	**666,842**	**631,000**	**631,000**	**631,000**	**631,000**	**631,000**	**631,000**
Available	**17,872,826**	**27,270,267**	**129,235,352**	**127,772,433**	**120,136,804**	**81,715,704**	**52,521,063**	**23,195,616**	**(4,774,715)**	**(6,508,880)**	**(5,877,880)**	**(5,246,880)**	**(4,615,880)**	**(3,984,880)**
Expenses														
Engineering	-	-	-	-	4,000,000	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-
Plan	-	-	-	-	6,000,000	-	-	-	-	-	-	-	-	-
Build	6,027,947	61,600	2,533,871	8,705,224	33,343,695	29,992,289	29,992,289	28,601,331	2,365,165	-	-	-	-	-
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	**6,027,947**	**61,600**	**2,533,871**	**8,705,224**	**39,343,695**	**29,992,289**	**29,992,289**	**28,601,331**	**2,365,165**	**-**	**-**	**-**	**-**	**-**
Ending Balance	**11,844,879**	**27,208,667**	**126,701,481**	**119,067,209**	**80,793,109**	**51,723,415**	**22,528,774**	**(5,405,715)**	**(7,139,880)**	**(6,508,880)**	**(5,877,880)**	**(5,246,880)**	**(4,615,880)**	**(3,984,880)**
Letting	-	-	-	103,000,000	27,500,000	-	-	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Specific projects that will fully utilize this funding have not been identified. As projects are identified, the timing of letting amounts and resulting expenditures may change.

Texas Department of Transportation
SH 161 Proceeds
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	**-**	**200,589,317**	**201,765,587**	**144,678,506**	**114,678,343**	**88,793,652**	**69,951,980**	**49,495,467**	**36,992,595**	**29,041,776**	**24,401,036**	**22,370,258**	**22,466,409**	**22,562,973**
Revenues														
Proceeds	200,295,600	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	293,717	1,176,270	713,038	498,852	461,678	345,226	261,933	187,529	142,010	115,029	99,296	96,151	96,564	96,979
Total Revenues	**200,589,317**	**1,176,270**	**713,038**	**498,852**	**461,678**	**345,226**	**261,933**	**187,529**	**142,010**	**115,029**	**99,296**	**96,151**	**96,564**	**96,979**
Available	**200,589,317**	**201,765,587**	**202,478,625**	**145,177,358**	**115,140,021**	**89,138,878**	**70,213,913**	**49,682,996**	**37,134,605**	**29,156,804**	**24,500,333**	**22,466,409**	**22,562,973**	**22,659,952**
Expenses														
Engineering	-	-	13,268	723,153	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	3,614,274	5,223,845	-	-	-	-	-	-	-	-	-	-
Plan	-	-	3,627,542	5,946,998	-	-	-	-	-	-	-	-	-	-
Build	-	-	54,172,578	24,552,018	26,346,369	19,186,898	20,718,446	12,690,401	8,092,829	4,755,768	2,130,075	-	-	-
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	**-**	**-**	**57,800,119**	**30,499,015**	**26,346,369**	**19,186,898**	**20,718,446**	**12,690,401**	**8,092,829**	**4,755,768**	**2,130,075**	**-**	**-**	**-**
Ending Balance	**200,589,317**	**201,765,587**	**144,678,506**	**114,678,343**	**88,793,652**	**69,951,980**	**49,495,467**	**36,992,595**	**29,041,776**	**24,401,036**	**22,370,258**	**22,466,409**	**22,562,973**	**22,659,952**
Letting	-	-	22,500,261	11,889,124	17,120,876	6,800,000	17,800,000	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

The ongoing project selection and letting process in conjunction with the MPO will ensure that actual expenditures remain within, and fully utilize, the available funds. As the selections are refined, future forecasts will be adjusted.

Federal Economic Stimulus Funds
American Recovery and Reinvestment Act (ARRA)[1]
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	Total Forecast
Beginning Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenues															
Federal ARRA Funds	837,738,494	325,858,128	173,165,647	53,028,438	30,330,182	-	-	-	-	-	-	-	-	-	2,233,294,233
Build America Bonds[2]	59,016,212	51,224,161	60,686,640	57,877,475	62,037,187	62,876,128	62,876,128	62,876,128	62,876,128	62,565,373	62,223,388	61,853,077	61,433,458	59,720,813	864,059,923
Total Revenues	**896,754,706**	**377,082,289**	**233,852,287**	**110,905,913**	**92,367,369**	**62,876,128**	**62,876,128**	**62,876,128**	**62,876,128**	**62,565,373**	**62,223,388**	**61,853,077**	**61,433,458**	**59,720,813**	**3,097,354,156**
Available	**896,754,706**	**377,082,289**	**233,852,287**	**110,905,913**	**92,367,369**	**62,876,128**	**62,876,128**	**62,876,128**	**62,876,128**	**62,565,373**	**62,223,388**	**61,853,077**	**61,433,458**	**59,720,813**	**3,097,354,156**
Expenses															
Engineering	-	208,363	6,025,800	1,205,870	-										7,440,033
Right-of-Way	-	1,716,884	212,093	-	-										1,928,978
Plan	-	1,925,247	6,237,894	1,205,870	-	-	-	-	-	-	-	-	-	-	9,369,011
Build	522,125,365	225,684,461	132,329,921	36,986,583	20,927,826	-	-	-	-	-	-	-	-	-	1,271,107,497
Maintain[3]	315,613,129	98,248,420	34,597,833	14,835,985	9,402,356	-	-	-	-	-	-	-	-	-	952,817,726
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prop 14 Debt Service	17,719,092	27,029,124	25,853,357	24,880,308	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	27,029,124	25,788,553	364,532,550
Prop 12 Debt Service	6,341,219	12,543,070	12,543,070	11,545,896	12,543,070	12,543,070	12,543,070	12,543,070	12,543,070	12,232,315	11,898,219	11,541,621	11,161,355	10,756,060	163,278,174
TMF Debt Service	34,955,901	11,651,967	22,290,213	21,451,271	22,464,993	23,303,934	23,303,934	23,303,934	23,303,934	23,303,934	23,296,045	23,282,332	23,242,979	23,176,200	336,249,199
Total Expenses	**896,754,706**	**377,082,289**	**233,852,287**	**110,905,913**	**92,367,369**	**62,876,128**	**62,876,128**	**62,876,128**	**62,876,128**	**62,565,373**	**62,223,388**	**61,853,077**	**61,433,458**	**59,720,813**	**3,097,354,156**
Ending Balance	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Letting	89,530,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**1,950,510,000**
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**

[1]The American Recovery and Reinvestment Act of 2009 (ARRA) provides federal funds for the purpose of economic stimulus. These funds are in addition to the typical Federal Highway Administration (FHWA) obligations and reimbursements. These funds were available for obligation until September 30, 2010 and are available for reimbursement on expenses incurred until September 30, 2015. These lettings are 100% federally funded and do not require state matching funds. However, engineering and contingencies will be state funded.

[2]Build America Bond subsidies (BABs) are tax credit bonds introduced as part of the February 2009 American Recovery and Reinvestment Act (ARRA) and are administered by the Treasury Department. BABs are in use for portions of the Proposition 14, TMF and Proposition 12 bond programs.

[3]Maintain includes a ferry boat awarded under the ARRA program for the Corpus Christi district. The ferry boat went to letting in August 2009 and payments totaled approximately $7.2M.

Texas Department of Transportation
State Infrastructure Bank
February 2014 Forecast

BASE CASE

	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Forecast	FY 2015 Forecast	FY 2016 Forecast	FY 2017 Forecast	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
Beginning Balance	**82,854,285**	**147,356,510**	**137,549,442**	**290,623,329**	**307,936,041**	**243,373,496**	**149,446,570**	**93,783,060**	**37,745,163**	**1,575,056**	**14,296,785**	**27,015,069**	**39,695,606**	**52,520,126**
Revenues														
State Transfer	60,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Loan Reimbursement	56,964,751	29,245,739	171,105,175	21,500,673	10,663,934	11,512,806	12,178,481	12,043,803	12,155,162	12,688,419	12,630,392	12,538,326	12,627,526	10,685,358
Interest	793,017	862,124	806,170	1,212,039	1,233,522	1,020,268	618,008	378,301	134,730	33,310	87,892	142,211	196,994	249,094
Total Revenues	**117,757,768**	**30,107,863**	**171,911,345**	**22,712,712**	**11,897,455**	**12,533,074**	**12,796,489**	**12,422,104**	**12,289,892**	**12,721,730**	**12,718,284**	**12,680,537**	**12,824,520**	**10,934,451**
Available	**200,612,053**	**177,464,372**	**309,460,787**	**313,336,041**	**319,833,496**	**255,906,570**	**162,243,060**	**106,205,163**	**50,035,056**	**14,296,785**	**27,015,069**	**39,695,606**	**52,520,126**	**63,454,577**
Expenses														
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Build	53,255,544	39,914,930	18,837,459	5,400,000	76,460,000	106,460,000	68,460,000	68,460,000	48,460,000	-	-	-	-	-
Maintain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	**53,255,544**	**39,914,930**	**18,837,459**	**5,400,000**	**76,460,000**	**106,460,000**	**68,460,000**	**68,460,000**	**48,460,000**	**-**	**-**	**-**	**-**	**-**
Ending Balance	**147,356,510**	**137,549,442**	**290,623,329**	**307,936,041**	**243,373,496**	**149,446,570**	**93,783,060**	**37,745,163**	**1,575,056**	**14,296,785**	**27,015,069**	**39,695,606**	**52,520,126**	**63,454,577**
Letting	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Project Conversions	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UTP Public Involvement

Introduction

As described throughout this document, the UTP development process is a collaborative effort involving multiple TxDOT divisions, districts, administration, and the Texas Transportation Commission. Throughout the process, TxDOT works proactively to engage local transportation partners, primarily MPOs.

An additional critical element is engagement of the public throughout the UTP development process. This engagement includes providing the public with an opportunity to provide input throughout the course of the process.

Process Transparency

TxDOT has developed a number of tools for use by the public and transportation partners to both learn about and provide input on the UTP and the process by which it is developed. These tools include traditional and social media, web pages, webinars, public meetings, and the final public hearing.

The following web pages are accessible through the Unified Transportation Program home page:

- The UTP Public Involvement page includes current information concerning UTP public involvement efforts, as well as recordings of prior public involvement activities.
- The 2015 UTP Development page includes current information about the 2015 UTP development process.

Public Involvement Process

The 2015 UTP development process also includes public involvement prior to final adoption of the UTP document. This effort includes at least one statewide hearing on the project selection process, which includes discussion of the UTP's funding categories, the level of funding in each category, the allocation of funds for each year of the program, and the relative importance of the various selection criteria. The requirements for this public hearing include:

- Notice of the hearing in the Texas Register at least 15 days prior to the hearing date.
- Acceptance of written public comments for a period of at least 30 days after the notice date.
- Provision of a copy of the proposed project selection process, the UTP, and any adjustments to the plan for public review at the time the notice of hearing is published. A copy is made available at each TxDOT district office, the Transportation Planning and Programming Division office in Austin, and on the TxDOT website.

Putting Great Ideas in Motion

Understanding TxDOT's project selection process helps Texans understand how the roads and bridges they drive on every day are selected for funding. Learning how projects are prioritized and how funding is structured helps Texans know how they can participate in the process, make suggestions, and propose projects to address the transportation problems they face. As the department continues to develop and enhance the project process, its goal is to provide the public with as many interaction opportunities as possible to help the department seek new, innovative, and creative ways for the available funds to do the most good for the people of Texas.

Project Development Sequence and Programming

In order for TxDOT's project development process to maintain its efficiency, projects must be preliminarily identified years in advance of their actual funding and construction award. A project must pass through many development steps, generally including identifying a need, exploring alternatives, studying impacts and cost, gathering local stakeholder and public input, acquiring right of way, producing construction plans, and awarding construction contracts. At any point during this process, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations.

An important factor in the above process is the amount of funds available to construct projects. As explained in the *Authority* section under the *Categories, Codes, and Levels* section, for the purpose of the UTP, the steps required in project development have been organized into four levels of development authority: PLAN, DEVELOP, CONSTRUCT, and LET. The Texas Transportation Commission uses these levels of authority to authorize the district to complete the development actions included in each level. Depending on the category of funding, TxDOT, in collaboration with the MPO as appropriate, selects the projects that fit within the financial constraint of the allocations for the relevant time period. For the purpose of the UTP, this process may be summarized as a project readiness sequence, as shown in Figure IX-2.

The general relationship of level of authority to the timeline of the UTP is as follows:

- Projects listed in the first 4 years of the UTP are authorized for a CONSTRUCT level of authority.
- Projects in the later 6 years of the UTP are authorized for a DEVELOP level of authority.
- Projects with the PLAN level of authority are typically at a stage that is prior to the UTP and therefore are generally not included in the UTP.

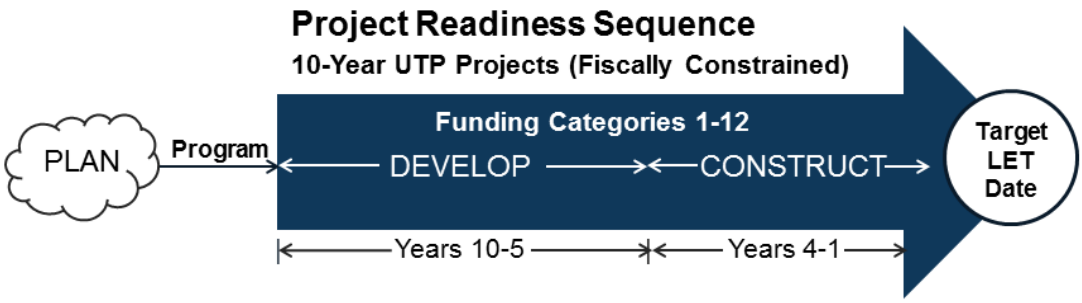


Figure IX-2 Project Readiness Sequence

Project Selection: Planning in Practice

Overall, the intent of the department's project selection process is that it be consistent with the department's goals; the need for the project to address these goals is a primary driver of projects moving forward into implementation. However, project selection is also guided by the funding available for project implementation. This constraint is explained in the *Project Funding 101* section, and is key to understanding the complexity of prioritizing and selecting projects across TxDOT's entire program. Table IX-1 contains a summary of the UTP funding categories and the various project selection methods by category.

Table IX-1 Overview of Project Selection by Category

Funding Category	Project Selection
1. Preventive Maintenance and Rehabilitation	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program.
2. Metropolitan and Urban Area Corridor Projects	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds through a formula allocation program.
3. Non-traditionally Funded Transportation Projects	Projects determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.
4. Statewide Connectivity Corridor Projects	Selections based on engineering analysis of projects on three corridor types: • Mobility corridors—based on congestion. • Connectivity corridors—two-lane roadways requiring upgrade to four-lane divided roadways. • Strategic corridors—strategic corridor additions to the state highway network. An example is the Ports-to-Plains corridor.
5. Congestion Mitigation and Air Quality Improvement	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds distributed by population weighted by air quality severity to non-attainment areas. Non-attainment areas are designated by the U.S. Environmental Protection Agency (EPA).
6. Structures Replacement and Rehabilitation Bridge Program, Railroad Grade Separation Program	Projects selected by the Bridge Division (BRG) based on a listing of eligible bridges prioritized first by Deficiency Categorization (Structurally Deficient followed by Functionally Obsolete) and then by Sufficiency Ratings. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.
7. Metropolitan Mobility/Rehabilitation	Projects selected by MPOs operating in transportation management areas, in consultation with TxDOT. The Texas Transportation Commission allocates funds through a federal program, distributed to MPOs with an urbanized area population of 200,000 or greater (transportation management areas [TMAs]).

Funding Category	Project Selection
8. Safety Federal Highway Safety Improvement Program (HSIP), Federal Railway-Highway Crossing Program, Safety Bond Program	Projects selected statewide by federally mandated safety indices and prioritized listing. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.
9. Transportation Enhancements	Projects nominated by local entities; TxDOT, in consultation with FHWA, evaluates the projects for eligibility and makes recommendations to the Texas Transportation Commission. TMAs select and rank projects within their areas in consultation with TxDOT. Projects in the Safety Rest Area Program are selected by the TxDOT Maintenance Division (MNT).
9. Transportation Alternatives	For statewide allocation, projects nominated by local entities; TxDOT, in consultation with FHWA, reviews the projects. Eligible projects are selected and approved by the Texas Transportation Commission on a per-project basis. For TMA allocation, the respective TMA hosts program calls and selects eligible projects.
10. Coordinated Border Infrastructure Program (CBI) and Congressional High Priority Projects	CBI projects selected by districts with FHWA review and approval. Discretionary funds are congressionally designated.
10. Supplemental Transportation Projects: State Park Roads, Railroad Grade Crossing Replanking, Railroad Signal Maintenance, Landscape Incentive Awards, Green Ribbon Landscape Improvement, Curb Ramp Program	The Texas Parks and Wildlife Department (TPWD) selects State Park Road projects in coordination with districts. The TxDOT Rail Division in coordination with districts selects Railroad Grade Crossing Replanking and Railroad Signal Maintenance projects. Landscape Incentive Awards are distributed to 10 locations based on the results of the Keep Texas Beautiful Awards Program and managed by the TxDOT Design Division. Green Ribbon Allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties and managed by the TxDOT Design Division. Curb Ramp projects are selected based on conditions of curb ramps or location of intersections without ramps and managed by the Design Division.
11. District Discretionary	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. A minimum $2.5 million allocation goes to each district per legislative mandate.
12. Strategic Priority	The Texas Transportation Commission selects projects.

Introduction

The Texas Administrative Code (Title 43, Part 1, Chapter 16, Subchapter C, Section 16.105[d][2]) as amended and adopted by the Texas Transportation Commission requires TxDOT to *"establish criteria to rank the priority of each project listed in the UTP based on the transportation needs of the state and the goals identified…project will be ranked within its applicable program funding category and classified as tier one, tier two, or tier three for ranking purposes."* As in the 2014 UTP, each project listed in the *Roadway and Bridge Program* section is ranked as Tier 1, 2, or 3. Projects designated as a major transportation project have an automatic Tier 1 ranking. The ranking process was updated for the 2015 UTP to incorporate additional project information and to take advantage of additional data.

2015 UTP Project Ranking Process

The process for scoring and ranking projects is illustrated in

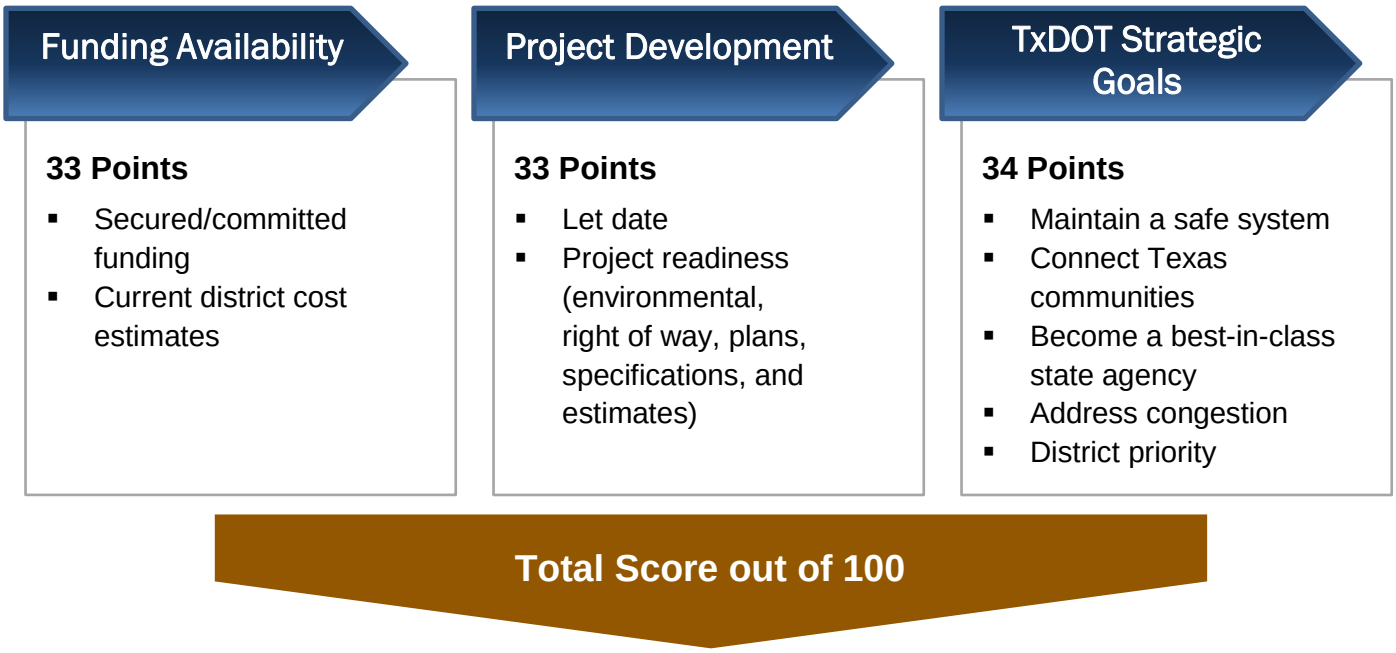
Figure IX-3. To facilitate this process a project ranking tool was developed to collect data and receive input from each TxDOT district. This tool was thus made available to all TxDOT districts and divisions directly involved with programming specific projects. As appropriate, TxDOT district staff coordinated with local stakeholders, including MPOs, to gather information pertinent to the scoring.

Data from TxDOT's Design and Construction Information System (DCIS), TxDOT geospatial data sets, and input from TxDOT district/division staff were used to score each applicable project. The scores relate to the following criteria:

- Funding Availability.
- Project Development.
- TxDOT's Strategic Goals.

The scores for these three criteria are summed for a total possible score of 100.

Project Ranking Tool



Threshold	Rank
>75	Tier 1
50–75	Tier 2
<50	Tier 3

Figure IX-3 2015 UTP Project Ranking Scoring

Funding Availability (Score up to 33)

Funding availability is calculated based on TxDOT's DCIS data and district/division input. Funding availability is a function of the funding secured for a project (i.e., authorized amount) and current project cost as estimated by the TxDOT district. Scores are assigned using the metrics in Table IX-2.

Table IX-2 Funding Availability Score

Funding	Funding Available	Points
No Funding Identified	0%	0.00
Little Funding Identified	>0%–<50%	6.60
Some Funding Identified	≥50%–<75%	13.20
Most Funding Identified	≥75%–<90%	19.80
Almost Funded	≥90%–<95%	26.40
Funded	≥95%	33.00

Project Development (Score up to 33)

The Project Development criterion assesses a project's progress through the project development and planning process. Each project in the UTP is scored using data contained in the DCIS and information collected from TxDOT district/division staff.

The Project Development criterion contains two sub-criteria: Project Phasing (maximum score of 16.5) and Project Readiness (maximum score of 16.5).

Project Phasing

Project Phasing is assessed based on the project's proposed let date in the DCIS (see Table IX-3).

Table IX-3 Project Development—Phasing (Score up to 16.50)

DCIS Let Date	Points
Let Date ≥ 09/01/2024	4.13
Let Date ≥ 09/01/2018	8.25
Let Date < 09/01/2018	16.50

Project Readiness

Project Readiness is a function of the status of the project and has three components:

- Status under the National Environmental Policy Act (NEPA) (maximum score of 7).
- Right-of-way requirements and acquisition progress (maximum score of 7).
- Status with plans, specifications, and estimates (PS&E) (maximum score of 2.5).

The scores for the three components are summed for a total possible score of 16.5 points. Scoring details for Project Readiness are included in Table IX-4.

Table IX-4 Project Development—Readiness (score up to 16.50)

	Points
Environmental Status (select one)	
• Has Federal Record of Decision (ROD)/Finding of No Significant Impact (FONSI) and Permitting (U.S. Army Corps of Engineers [USACE]/4f)	7.00
• Requires minimal environmental (Categorical Exclusion [CE]) activity*	7.00
• Has ROD/FONSI but needs re-evaluation and/or lacks permitting (USACE/Section 4f)	5.00
• Draft Environmental Impact Statement (DEIS) is available for comments/Environmental Assessment (EA) public hearing has occurred	2.00
• Environmental Impact Statement (EIS)/EA started, but ROD/FONSI not yet received	1.00
• EIS/EA started but on hold	0.00
• EIS/EA not started or is in scoping phase	0.00
Right-of-Way Status (select one)	
• 50-100% of right-of-way parcels have been acquired, and utilities (UTL) have been relocated or relocation is ongoing	7.00
• Within operational right-of-way; needs minimal right of way (e.g., corner clips)*; right of way to be acquired concurrently with construction	7.00
• 25–50% of right-of-way parcels acquired	3.50
• 0–25% of right-of-way parcels acquired or right of way not released	0.00
Plans, Specification, and Estimates (PS&E) Status (select one)	
• PS&E > 60% complete	2.50
• PS&E 30%–60% complete	1.25
• PS&E not started/less than 30% complete	0.00

* Example TxDOT projects that require CEs and minimal right of way include overlays, corridor traffic management, traffic signal, safety, bridge replacement, bridge widening or rehabilitation, landscape and scenic enhancement, and restoration.

TxDOT's Strategic Goals (Score up to 34)

Each project in the UTP is assessed in terms of meeting TxDOT's strategic goals. This criterion has five sub-criteria:

- Connect Texas Communities (maximum score of 8).
- Maintain a Safe System (maximum score of 8).
- Become a Best-in-Class State Agency (maximum score of 8).
- Address Congestion (maximum score of 8).
- District Strategic Priority Rating (maximum score of 2).

The scores for the five sub-criteria are summed for a total possible score of 34 points. Scoring details for each sub-criterion are included in the tables for each sub-criterion.

The data used to score projects in terms of meeting TxDOT's strategic goals were:

- Obtained from TxDOT's Transportation and Programming and Planning (TPP) Data Analysis, Mapping, and Reporting Branch.
- Included in the DCIS.
- Obtained from INRIX (e.g., hourly speed data).
- Obtained from TxDOT district/division staff.

Connect Texas Communities

The Connect Texas Communities sub-criterion has four components:

- Project facilitates connectivity, assessed by functional classification (FC) (maximum score of 4.5).
- Project is on the Texas Trunk System or on the Texas Freight Network (maximum score of 1.5).
- Project serves truck freight, measured by trucks per day (maximum score of 1).
- Whether the project facilitates an alternative mode (e.g., a project includes wide shoulders or bike lanes to facilitate travel by bicycle) (maximum score of 0.5).
- Whether the project fills a system gap (e.g., the widening of a section of road from four lanes undivided to four lanes divided to join two other four lane divided sections of the same road) (maximum score of 0.5).

The scores for the four components are cumulative. Scoring details for Connect Texas Communities are included in Table IX-5.

Table IX-5 TxDOT Strategic Goals—Connect Texas Communities (Score up to 8.00)

	Points
Connectivity by Functional Classification (select one)	
• Highest FC: Rural Interstate, Urban Interstate, Urban Principal Arterial	4.50
• Second Highest FC: Other Urban Principal Arterial, Rural Principal Arterial	3.00
• Third Highest FC: Rural Minor Arterial, Rural Major Collector, Rural Minor Collector, Urban Minor Arterial, Urban Collector	2.00
• Lowest FC: Rural Local, Urban Local	0.35
Texas Trunk System/Texas Freight Network (select one)	
• Yes	1.50
• No	0.00
Trucks per Day (select one)	
• No Truck Data	0.00
• ≤ 500 trucks per day	0.00
• > 500 trucks per day	0.10
• > 1,000 trucks per day	0.20
• > 5,000 trucks per day	0.50
• > 10,000 trucks per day	1.00
Facilitates Alternative Mode (select one)	
• Yes	0.50
• No	0.00
Project Fills a Gap (select one)	
• Yes	0.50
• No	0.00

Maintain a Safe System

The Maintain a Safe System sub-criterion has two components:

- Safety concern (maximum score of 7).
- Energy sector concern (maximum score of 1).

The scores for the two components are summed for a total possible score of 8 points. Two methods are used to calculate the safety concerns depending on the available data. The crash rate method calculates the number of crashes per 100 million vehicle miles traveled and compares the outcome to the statewide average crashes per 100 million vehicle miles traveled. The fatality rate is calculated similarly. The relative crash and fatality rates are scored given the metrics included in Table IX-6. The second method provides districts an override opportunity to assign a safety score to projects lacking data or the safety concern is unrelated to crashes and fatalities as a principle measure of safety. The energy-sector concern point is based on the project's location in a county previously identified as recently

experiencing substantial energy-sector growth (specifically, growth resulting in higher truck transportation on Texas roadways). Scoring details for Maintain a Safe System are included in Table IX-6.

Table IX-6 TxDOT Strategic Goals—Maintain a Safe System (Score up to 8.00)

	Points
Safety Concern (select method)	
Crash Rate Method	
Crash Rate Criteria (select one)	
• 2x average crash rate	3.50
• Above average crash rate	1.75
• Below average crash rate	0.00
Fatality Rate Criteria (select one)	
• 2x average fatality rate	3.50
• Above average fatality rate	1.75
• Below average fatality rate	0.00
District Input Method (select one)	
• Low safety concern	1.40
• Medium safety concern	3.50
• High safety concern	7.00
• No data	0.00
Energy-Sector Concern (select one)	
• Yes (project is located within a county with substantial energy sector activity)	1.00
• No	0.00

Become Best-in-Class State Agency

The Become Best-in-Class State Agency sub-criterion has two components:

- Whether the project is included in a regional planning document (maximum score of 4.5).
- An estimate of project cost/benefit (maximum score of 3.5).

The scores for the two components are summed for a total possible score of 8 points. For the first component, points are awarded based upon the project's inclusion in either a metropolitan transportation plan or in the Texas Rural Transportation Plan. For the second component, two methods are provided for estimating project cost/benefit. The first method estimates the cost per vehicle miles traveled relative to the statewide average. The second method uses district input to assign a system user benefit to projects lacking data or if the project addresses a specific need such as network circulation, freight connectivity, or mobility. Scoring details for Become Best-in-Class State Agency are included in Table IX-7.

Table IX-7 TxDOT Strategic Goals—Become Best-in-Class State Agency (Score up to 8.00)

	Points
Included in Regional Transportation Plan (select one)	
• Included in Metropolitan Transportation Plan	4.50
• Included in Texas Rural Transportation Plan—in Top 10 for District	4.50
• Included in Texas Rural Transportation Plan—in Next 20 for District	2.25
• Included in Texas Rural Transportation Plan—Other Scored Project in District	0.90
Project Cost/Benefit Estimate (choose method)	
Cost per Vehicle Miles Traveled Method (select one)	
• Average/Below Average	3.50
• Above Average	1.00
System User Benefit Method (select one)	
• High benefit	3.50
• Medium benefit	2.45
• Low benefit	1.05
• No benefit	0.00

Address Congestion

The Address Congestion sub-criterion has two components:

- Congestion/user benefits (maximum score of 7).
- Top 100 Congested Roadway or Top 100 Congested Freight Facility (maximum score 1).

The scores for the two components are summed for a total possible score of 8 points. Two methods exist for congestion/user benefits. The first method measures the level of service (LOS) on the existing road. The LOS for freeways and multilane highways is based on INRIX® peak-hour speed data and peak-hour volume in terms of passenger car equivalents (PCEs). The LOS for two-lane roads is determined on the facility type and an *Highway Capacity Manual* (HCM) LOS lookup. The second method provides districts an override to assign a system user benefit to projects lacking data or if the project addresses a specific need such as network circulation, freight connectivity, or mobility. A project can earn an additional point if it is located on a segment identified either as a Top 100 Congested Road or is on the Texas Freight Highway Network (identified within Texas by TxDOT). Scoring details for Address Congestion are included in Table IX-8.

Table IX-8 TxDOT Strategic Goals—Address Congestion (Score up to 8.00)

	Points
Congestion/User Benefits (select method)	
Level of Service Method (select one)	
• **LOS A** (freeway volume density < 10; multilane highway density < 10; 2-lane roadway daily volume per 2 lanes < 1,980 urban/ < 2,016 rural)	0.00
• **LOS B** (freeway volume density < 15; multilane highway volume density < 20; 2-lane roadway daily volume per 2 lanes < 3,300 urban/< 3,360 rural)	0.00
• **LOS C** (freeway volume density < 25, multilane highway volume density < 35; 2-lane roadway daily volume per 2 lanes < 7,700 urban/ < 6,720 rural)	0.70
• **LOS D** (freeway volume density < 35, multilane highway volume density < 55; 2-lane roadway daily volume per 2 lanes < 14,300 urban/ < 11,200 rural)	2.80
• **LOS E** (freeway volume density < 50, multilane highway volume density < 80; 2-lane roadway daily volume per 2 lanes < 26,400 urban/ < 22,400 rural)	6.30
• **LOS F** (freeway volume density ≥ 50, multilane highway volume density ≥ 80; 2-lane roadway daily volume per 2 lanes ≥ 26,400 urban/ ≥ 22,400 rural)	7.00
System User Benefit Method (select one)	
• High Benefit	7.00
• Medium Benefit	4.90
• Low Benefit	2.10
• No Benefit	0.00
Top 100 Congested Roadway/Freight Facility	
• Yes	1.00
• No	0.00

District Strategic Priority Rating

The District Strategic Priority Rating sub-criterion measures the strategic priority of the project relative to the districts overall needs. Scores are assigned using the metrics in Table IX-9.

Table IX-9 TxDOT Strategic Goals—District Strategic Priority Rating (Score up to 2.00)

	Points
Highest Priority	2.00
Medium High Priority	1.50
Medium Priority	1.00
Medium Low Priority	0.50
Lowest Priority	0.10

Table IX-10 provides specific programming and funding information for each of the 12 funding categories. TxDOT district and division staff use this information to assist with development of projects for the UTP and other planning and programming documents.

Table IX-10 2015 UTP Programming Information by Category

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
1 Preventive Maintenance and Rehabilitation	• Texas Transportation Commission allocation program distributed to districts by PM and rehabilitation formulas. • Entire allocation may be used on preventive maintenance or rehabilitation projects or combination. • Allocation does not include energy-sector impacts. • Projects selected and managed by the district based on a prioritized list. • District updates project data in the DCIS and verifies in SharePoint.	Each district shall receive an allocation based on this funding target formula: <u>Preventive Maintenance</u> 3 basic criteria are weighted by percent. A total allocation percent is calculated by district with 98% directed toward roadway maintenance and 2% directed toward bridge maintenance. • 65% on-system lane miles. • 33% pavement distress score factor. • 2% square footage of on-system bridge deck area. <u>Rehabilitation</u> • 32.5% 3-year average lane miles of pavement distress scores < 70. • 20% vehicle miles traveled per lane mile (on system). • 32.5% equivalent single axle load miles (on and off system and interstate). • 15% pavement distress score pace factor.	Federal 90% State 10% Or Federal 80% State 20% Or State 100% (chief financial officer [CFO] approval) Preventive maintenance—work to preserve, rather than improve, the structural integrity of the pavement and/or structure. Examples of preventive maintenance activities include asphalt concrete pavement (ACP) overlays (2-inch thick maximum); seal coats; cleaning and sealing joints and cracks; patching concrete pavement; shoulder repair; scour countermeasures; cleaning and painting steel members to include application of other coatings; restoring drainage systems; cleaning and sealing bridge joints; micro-surfacing; bridge deck protection; milling or bituminous level-up; clean, lubricate, and reset bearings; and clean rebar/strand and patch structural concrete and seal cracks. Rehabilitation—funds can be expended on any highway on the state highway system and are intended for the rehabilitation (including approved preventive maintenance measures) of existing main lanes, structures, and frontage roads. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category. The installation and/or rehabilitation of signs and their appurtenances, pavement markings, thermoplastic striping, traffic signals, and illumination systems, including minor roadway modifications to improve operations, also allowed under this category. Funds can be used to install new traffic signals as well as modernize existing signals.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
2 Metropolitan and Urban Corridor Projects	• Texas Transportation Commission distributes funds to MPOs by the Category 2 metro and urban formulas. • This UTP does not distribute additional funds in this category. • Total project cost allocation. • Projects may be reprioritized during the development of the UTP. • Projects selected and ranked by MPOs in consultation with TxDOT. • District updates data in DCIS and verifies in SharePoint.	Each MPO shall receive an allocation based on this funding target formula: 2M: TMA = 87% of Category 2 Funding Allocation <u>TMA Distribution Formula</u>: • 30% total vehicle miles traveled (on and off system). • 17% population. • 10% lane miles (on system). • 14% vehicle miles traveled (trucks only) (on system). • 7% percentage of census population below the federal poverty level. • 15% based on congestion. • 7% fatal and incapacitating crashes. 2U: MPO operating in areas that are non-TMA = 13% of Category 2 Funding Allocation <u>MPO Distribution Formula</u>: • 20% total vehicle miles traveled (on and off system). • 25% population. • 8% lane miles (on system). • 15% vehicle miles traveled (trucks only) (on system). • 4% percentage of census population below the federal poverty level. • 8% centerline miles (on system). • 10% congestion. • 10% fatal and incapacitating crashes.	Federal 80% Local 20% Or Federal 80% State 20% Or State 100% (CFO approval) Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
3 Non-traditionally Funded Transportation Projects	• Project selection and/or allocation based on legislation, Texas Transportation Commission approved Minute Orders and/or anticipated local commitments. • The UTP does not authorize any new projects in the Pass-Through Finance Program. • District updates data in DCIS and verifies in SharePoint. • Update the P2D local entity field when local contribution or participation is applied to the P02 screen in DCIS. • District ranks projects.	Determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.	State 100% (CFO approval) Or Local 100% Or Varies by agreement and rules Transportation-related projects that qualify for funding from sources not traditionally part of the SHF including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Proposition 14, TMF, pass-through financing, regional revenue and concession funds, and local participation funding.
4 Statewide Connectivity Corridor Projects	• Project-specific selection by Texas Transportation Commission. • Total project cost allocation. • District updates data in DCIS and verifies in SharePoint. • District ranks projects.	Selections based on engineering analysis of projects on three corridor types: Mobility corridors—based on congestion. Connectivity corridors—2-lane roadways requiring upgrade to 4-lane divided. Strategic corridors—strategic corridor additions to the state highway network. An example would be the Ports-to-Plains corridor.	Federal 80% State 20% Or State 100% (CFO approval) Mobility and added capacity projects on major state highway system corridors, which provide statewide connectivity between urban areas and corridors. Composed of a highway connectivity network that includes: • The Texas Trunk System. • National Highway System (NHS). • Connections from the Texas Trunk System or the NHS to major ports on international borders or Texas water ports.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
5 Congestion Mitigation and Air Quality Improvement	• Commission allocation program. • Projects selected and ranked by MPOs in consultation with TxDOT. • Total project cost allocation. • District updates data in DCIS and verifies in SharePoint.	Distributed by population weighted by air quality severity to non-attainment areas. Non-attainment areas designated by EPA.	Federal 80% Local 20% Or Federal 80% State 20% Or Federal 90% State 10% (Interstate) Addresses attainment of National Ambient Air Quality Standard in non-attainment areas (currently Dallas-Fort Worth, Houston, and El Paso). Funds cannot be used to add capacity for single-occupancy vehicles.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
6 Structures Replacement and Rehabilitation Highway Bridge Program Federal Railroad Grade Separation Program (RGS) Bridge Maintenance and Improvement Program (BMIP)	• Statewide allocation program set by Texas Transportation Commission. • Projects selected and managed by BRG based on prioritized listing. • RGS projects are selected and managed by BRG based on a cost-benefit index for at-grade railroad crossing elimination projects and a prioritization ranking for railroad underpass replacement or rehabilitation projects. • District coordinates UTP development project list with BRG. • District updates data in DCIS and verifies in SharePoint. • BRG ranks projects.	Highway Bridge Program: Bridges are selected statewide based on eligibility and prioritized based on sufficiency ratings. Eligible bridges have a deficiency status of Structurally Deficient or Functionally Obsolete and have sufficiency ratings below a score of 80. Railroad Grade Separation: Projects are selected based on cost-benefit index rating that encompasses vehicle and train traffic, accident rates, casualty costs, and personnel and equipment delay costs for selecting at-grade railroad crossing elimination projects or on prioritization ranking that uses vertical clearance and roadway characteristics for selecting replacement or rehabilitation of railroad underpass projects. BMIP: Projects are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. For projects that are selected, all bridge elements will meet a predetermined condition threshold after rehabilitation.	Highway Bridge Program Federal 90% State 10% Or Federal 80% State 20% Or Federal 80% State 10% Local 10% Or State 100% (CFO approval) Replaces or rehabilitates eligible bridges on and off the state highway system that are considered functionally obsolete or structurally deficient. Bridges with a sufficiency rating below 50 are eligible for replacement. Bridges with a sufficiency rating of 80 or less are eligible for rehabilitation. A minimum of 15% of the funding must go toward replacement and rehabilitation of off-system bridges. Railroad Grade Separation: Federal 80% State 20% Eliminates at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
7 Metropolitan Mobility and Rehabilitation	• Texas Transportation Commission allocation program. • Allocation based on projected federal funding levels. • Total project cost allocation. • Projects selected and ranked by MPOs in consultation with TxDOT. • District updates data in DCIS and verifies in SharePoint.	Federal program distributed to MPOs with an urbanized area population of 200,000 or greater (TMAs).	Federal 80% Local 20% Or Federal 80% State 20% State transportation needs within the TMA. Projects selected by the MPOs.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
8 Safety Highway Safety Improvement Program Safety Bond Program Systemic Widening Program	• Texas Transportation Commission allocation program. • Projects selected and managed by the Traffic Operations Division (TRF) based on a prioritized list. • District coordinates UTP development project list with TRF. • District updates data in DCIS and verifies in SharePoint. • TRF manages statewide allocation. • District ranks projects in consultation with TRF.	<u>Highway Safety Improvement Program:</u> Safety improvement index. Roadway safety features for preventable severe crash types. <u>Safety Bond Program:</u> Safety improvement index, roadway safety characteristics, and anticipated time required to complete the candidate project. <u>Systemic Widening Program</u> Roadway safety features for preventable severe crash types.	<u>Highway Safety Improvement Program:</u> Federal 90% State 10% Safety-related projects on and off the state highway system. Projects are evaluated using 3 years of crash data and ranked by safety improvement index. Workforce development, training, and education activities are also an eligible use of HSIP funds. High Risk Rural Roads projects previously authorized remain in Category 8. Future High Risk Rural Roads projects will be managed under the HSIP if required by special rule. Safe Routes to School projects previously authorized remain in Category 8. Future Safe Routes to School projects will be managed under the Transportation Alternative Program guidelines in Category 9. <u>Safety Bond Program:</u> State 100% Allocations for the safety bond program are approved by the Texas Transportation Commission, with the program managed as an allocation program on a statewide basis. Projects evaluated, ranked, prioritized, and selected by TRF. <u>Systemic Widening Program</u> State 100% Roadway widening projects on the state highway system. Projects are evaluated using Roadway Safety Features for Preventable Severe Crash Types. Projects evaluated, ranked, prioritized, and selected by TRF.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
8 Safety Federal Railway–Highway Safety Program	• Texas Transportation Commission allocation program. • Projects selected and managed by TRF based on a prioritized list. • District coordinates UTP development project list with TRF. • District updates data in DCIS and verifies in SharePoint. • TRF ranks projects in consultation with district.	Railroad crossing index.	Federal 90% State 10% Funding set aside from HSIP for safety improvements in order to reduce the number of fatalities, injuries, and crashes at public grade crossings. Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list, which is prioritized by index using a crash prediction formula (number of trains per day, train and highway speed, average daily traffic, number of tracks and traffic lanes, type of existing warning device, train-involved crashes within prior 5 years, etc.). Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with federal guidelines.
9 Transportation Enhancements	• Project-specific selection by Texas Transportation Commission. • Not reauthorized under MAP-21. • Funds distributed to satisfy commitments made from previous program calls. • District updates data in DCIS and verifies in SharePoint. • Design division manages statewide allocation.	TxDOT staff and FHWA evaluate for eligibility and make recommendations to Texas Transportation Commission. TMAs select and rank projects within their areas in consultation with TxDOT.	Federal 80% Local 20% Or Federal 80% State 20% Projects defined as transportation enhancements, including on- and off-road pedestrian and bicycle facilities, bicycle education and safety activities, acquisition of scenic easements, tourist and welcome centers, landscaping, historic preservation, rehabilitation and operation of historic transportation buildings, preservation of abandoned railways, control and removal of outdoor advertising, archeological planning and research, environmental mitigation, and establishment of transportation museums.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
9 Transportation Enhancements (Cont.) Safety Rest Area Program	• Texas Transportation Commission allocation program. • Projects selected and managed by the Maintenance Division (MNT) based on a prioritized list. • Design Division coordinates project list with MNT. • MNT coordinates updates in DCIS and verifies in SharePoint. • Design Division manages statewide allocation and ranks projects.	Selection criteria include travel corridors, appropriate size and spacing of rest areas, customer-desired features, and operational functions.	Federal 80% State 20% Projects to renovate, build, and relocate safety rest areas and visitor centers along the state highway system. Small amount of program funds used for safety rest area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
9 Transportation Alternatives Program	• Texas Transportation Commission allocation program. • Federal program created by MAP-21. • Includes 50% distribution of funds based on population. • TMAs shall receive direct allocation for TAP calls. • TMA TAP projects shall be ranked and selected by the TMA's MPO in consultation with TxDOT. • TxDOT district staff shall update DCIS for TMA TAP projects selected within their district. • In areas less than 200,000 population, TAP allocation and program calls to be managed by Public Transportation Division (PTN) for bicycle and pedestrian projects. • PTN shall rank projects from areas less than 200,000 population for TAP allocations. • PTN coordinates updates in DCIS and verifies TAP project information in SharePoint.	Federal program with 50% available for statewide flexible use and 50% distributed by population. MPOs with an urbanized area population of 200,000 or greater (TMAs) receive direct allocation. Federal program TAP funding distributed to MPOs with an urbanized area population of 200,000 or greater (TMAs). The TMA's MPO shall host a competitive TAP call(s) for projects for large urbanized area, population of 200,000 or greater. The TMAs MPO shall rank projects and select projects within their areas in consultation with TxDOT and FHWA for project eligibility. In areas less than 200,000 population, TxDOT hosts competitive TAP call(s) for projects. In areas less than 200,000 population, TxDOT and FHWA staff evaluate TAP projects for eligibility. TxDOT staff make recommendations to Texas Transportation Commission for TAP allocation to areas less than 200,000 population. Statewide TAP Flex projects shall be selected by the Texas Transportation Commission.	Federal 80% State 20% Or Federal 80% Local 20% TAP projects are defined in the Texas Administrative Code Subchapter F §11.300 (13): • Construction of on- and off-road trail facilities for pedestrian and bicycle facilities, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.). • Construction of infrastructure-related projects and systems that provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs. • Conversion and use of abandoned railroad corridors for pedestrian, bicyclists, or other non-motorized transportation users. • The Safe Routes to Schools Program under Section 1404 (f) of the Safe, Accountable, Flexible, Efficient Transportation Act—a Legacy for Users (SAFETEA-LU).

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
10 Supplemental Transportation Texas Parks and Wildlife Department Texas Historical Commission (THC)	• Texas Transportation Commission allocation program. • District updates data in DCIS and verifies in SharePoint. • District ranks projects.	TPWD: Locations selected and prioritized by TPWD. THC: Locations selected and prioritized by THC.	State 100% TPWD: Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. Subject to Memorandum of Agreement between TxDOT and TPWD. THC: Construction and rehabilitation of roadways within or adjacent to historical site. Subject to Memorandum of Agreement between TxDOT and THC.
10 Supplemental Transportation Projects Green Ribbon Landscape Improvement Program Curb Ramp Program Miscellaneous Landscape Incentive Awards Program	• Statewide allocation programs. • Projects selected and managed by the Design Division. • District updates data in DCIS and verifies in SharePoint. • Design Division manages statewide allocations and ranks projects. • Projects are selected by the Design Division with concurrence from the MPO if within the MPO jurisdiction.	Green Ribbon: Allocations based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties Curb Ramp: Projects are selected based on conditions of curb ramps or location of intersections without ramps. Landscape Incentive Awards: Funding is distributed to 10 locations based on results of Keep Texas Beautiful Awards Program.	State 100% (CFO approval) Or Federal 80% State 20% Green Ribbon: Address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution). Curb Ramp: This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities. Landscape Incentive Awards: Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities or communities efforts in litter control, quality of life issues, and beautification programs and projects.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
10 Supplemental Transportation Projects Coordinated Border Infrastructure Program Supplemental Transportation Projects (Federal) Federal Lands Access Program	<u>Coordinated Border Infrastructure:</u> • Texas Transportation Commission allocation program by formula. • Not reauthorized under MAP-21. • Funding level is set based on projects identified by the districts and approved by FHWA. • District updates data in DCIS and verifies in SharePoint. • District ranks projects. • Federal Lands Access Program managed by Transportation Planning and Programming Division (TPP). • TPP coordinates with districts for updates in DCIS and verifies in SharePoint. • District ranks projects.	<u>Coordinated Border Infrastructure:</u> Allocation formula: • 20% incoming commercial trucks. • 30% incoming personal motor vehicles and buses. • 25% weight of incoming cargo by commercial trucks. • 25% number of land border ports of entry. <u>Supplemental Transportation Projects (Federal):</u> Not applicable. <u>Federal Lands Access Program:</u> Programming Decision Committee (PDC) selects projects. Committee consists of a representative from FHWA and TxDOT, and a member from a political subdivision of the state.	Federal 100% Or Federal 80% Local 20% Or Federal 80% State 20% <u>Coordinated Border Infrastructure</u>: Projects selected in program to improve the safe movement of motor vehicles at or across the land border between the United States and Mexico. <u>Supplemental Transportation Projects (Federal)</u>: Federal discretionary and congressional high-priority projects. <u>Federal Lands Access Program:</u> Federal 80% State 20% Projects selected on Federal Lands Access Program transportation facilities that are located on or adjacent to or provide access to federal lands.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
10 Supplemental Transportation Projects Railroad Rehabilitation and Improvement Projects Railroad Grade Crossing Replanking Program Railroad Signal Maintenance Program	• Texas Transportation Commission allocation program. • Projects selected and managed by TRF based on a prioritized list. • District updates data in DCIS and verifies in SharePoint. • District ranks projects in consultation with TRF. • District updates project completion data in TRF crossing inventory database.	Railroad Grade Crossing and Replanking Program: Condition of crossing's riding surface and benefit to cost per vehicle using crossing. Railroad Signal Maintenance Program: Number of crossings and type of automatic devices present at each.	State 100% Railroad Grade Crossing and Replanking Program: Replacement of rough railroad crossing surfaces on the state highway system (approximately 50 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad, and drainage) and benefit to cost per vehicle using the crossing. Railroad Signal Maintenance Program: Financial contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
11 District Discretionary	• Texas Transportation Commission allocation program. • Projects selected and managed by the district. • District updates data in DCIS and verifies in SharePoint. • District ranks projects.	Minimum $2.5 million allocation to each district per legislative mandate. If additional funds are distributed, the below formula is used: Allocation formula: • 70% on-system vehicle miles traveled. • 20% on-system lane miles. • 10% annual truck vehicle miles traveled.	Federal 80% State 20% Or Federal 80% Local 20% Or State 100% (CFO approval) Projects selected at the district's discretion.

Category	Programming Instructions	Ranking Index or Allocation Formula	Funding and Project Scope/Description
12 Strategic Priority CMAQ and STP-MM Reconciliation	• Project-specific selection by Texas Transportation Commission for strategic priority. • Allocation of funds for CAT 12 CMAQ and STP-MM reconciliation. • District updates data in DCIS and verifies in SharePoint. • District ranks projects in consultation with MPOs for allocation.	<u>Strategic Priority:</u> Selected by Texas Transportation Commission. <u>CAT 12 CMAQ and STP-MM Reconciliation:</u> Allocations provided to MPOs. Projects selected and ranked by the MPO in consultation with TxDOT.	Federal 80% State 20% Or Federal 80% Local 20% Or State 100% (CFO approval) Texas Transportation Commission selects projects to: • Promote economic opportunity. • Increase efficiency on military deployment routes or to retain military assets in response to the Federal Military Base Realignment and Closure Report. • Maintain the ability to respond to both man-made and natural emergencies.
PA Programming Authority	• Planning funds distributed by formula and/or by project selection. • May be programmed to account for inflation costs, meet funding shortfall/gap, or initiate advanced planning project activity.	Allocation formula: • 70% on-system vehicle miles traveled. • 20% on-system lane miles. • 10% annual truck vehicle miles traveled. Project specific and selected by Administration/Texas Transportation Commission.	Focus on advanced planning activities.

FY 2015 UTP Work Programs and Program Codes

Work programs are subcategories of the funding categories described previously. Work programs provide additional detail on the program goal being met by the project. The list of work program codes and project identifiers are constantly evolving to reflect programming needs as identified by the department. Table IX-11 gives a work program list snapshot. For a current version of this list, please contact FIN Letting Management. Contact information is available in the *Other Helpful Contacts* section.

Table IX-11 2015 UTP Work Program List Snapshot

2015 UTP Work Programs

(List is not inclusive of all work programs on TACS Table DCSWPGMS, does not include unique work programs that will be initiated by Letting Management)

Program	Work Programs	Category	*PIDs
CATEGORY 1 - Preventative Maintenance & Rehab	1501 thru 1801	1	PM, TCD, ALT or Blank
CATEGORY 1 - Statewide Energy Sector	1401E	1	ENG
CATEGORY 1 - Statewide Rehab/PM	1501SW thru 1801SW	1	SW
CATEGORY 2M - Metropolitan Corridor	1502M thru 2402M	2M	None
CATEGORY 2U - Urban Corridor	1502U thru 2402U	2U	None
CATEGORY 3 - Local Contribution/Participation	LOCAL	3	None
CATEGORY 3 - 100% Local	LOCAL	3	CC
CATEGORY 3 - Pass Through Financing	LOCAL	3	109
CATEGORY 3 - Prop 12 V2 District	13V2DT	3	None
CATEGORY 3 - Prop 12 V2 TMA	13V2TM	3	TM
CATEGORY 3 - Prop 12 V2 MPO	13V2MP	3	MP
CATEGORY 3 - Prop 12 V2 Connectivity	13V2CN	3	CN
CATEGORY 3 - Prop 14 (project specific)	P14	3	None
CATEGORY 3 - Prop 14 ($2B Initiative-District)	P14B	3	None
CATEGORY 3 - Prop 14 ($2B Initiative-TMA/MPO)	P14BM	3	None
CATEGORY 3 - TMF (project specific)	TMF	3	None
CATEGORY 3 - TMF ($350 Grand Parkway)	1112G	3	None
CATEGORY 3 - TMF ($100M for DAL/FTW)	TMFDFW	3	None
CATEGORY 3 - TMF $2B Initiative-District	TMFB	3	None
CATEGORY 3 - TMF $2B Initiative-TMA/MPO	TMFBM	3	None
CATEGORY 3 - SH 121 Surplus Toll Revenue (DAL & FTW)	RTR121 or RTR 122	3	None
CATEGORY 3 - SH 161 Surplus Toll Revenue (DAL & FTW)	RTR161 or RTR 162	3	None
CATEGORY 3 - SH 130 Concession Revenue (AUS & SAT)	CONC14 or CONC15	3	None
CATEGORY 4 - Statewide Connectivity Corridor	1504	4	None
CATEGORY 5 - Congestion Mitigation & Air Quality Improvement (HOU, D/FW, ELP)	1505 thru 2405	5	None
CATEGORY 5 - Congestion Mitigation & Air Quality Improvement (BMT District)	1505	5	DST
CATEGORY 5 - Congestion Mitigation Pilot Program (Statewide-DAL/HOU)	1505P	5	None
CATEGORY 5 - Congestion Mitigation Air Quality, STP-Flex	1505FX	5	SW
CATEGORY 6 - Bridge Program	1506 thru 2406	6	ON/OFF/RGS/BMN
CATEGORY 7 - STP-MM/Rehabilitation	1507 thru 2407	7	None
CATEGORY 8 - Priority Rural Hwy Program (Not a TRF program)	1308R	8	None
CATEGORY 8 - Systemic Widening Program	1508SW thru 2408SW	8	SW
CATEGORY 8 - Safety (SFT, HES)	1508 thru 2408	8	HES
CATEGORY 8 - Federal Railway-Highway Crossing Program	1508RX thru 2408RX	8	FRS
CATEGORY 8 - Prop 14 Safety Bond	P148SB	8	SB
CATEGORY 9 - Transportation Enhancement (remaining SAFETEA-LU funds)	1509TE, 1609TE	9	TE
CATEGORY 9 - Safety Rest Area Program (remaining SAFETEA-LU funds)	1509RA, 1609RA	9	BRA
CATEGORY 9 - Statewide Transportation Alternative Program (TAP)	1509TP thru 2409TP	9	TP
CATEGORY 9 - TMA Transportation Alternative Program (TAP)	1509 thru 2409	9	TM
CATEGORY 9 - Transportation Alternative Program (TAP), STP-Flex	1509FX	9	SW
CATEGORY 10 - Demonstration Funds (previously awarded)	0510, 1110D (work program follows year of award)	10	DMO
CATEGORY 10 - Federal Earmarks	0610HP	10	HPS
CATEGORY 10 - Coordinated Border Infrastructure	0610CB, 1010CB	10	CBI
CATEGORY 10 - Texas Parks & Wildlife Roads	1510PR thru 2410PR	10	TPW
CATEGORY 10 - Green Ribbon (Statewide)	1510GR thru 2410GR	10	GR
CATEGORY 10 - Landscape Incentive Awards (GCAA)	0710, 0810, 0910, 1010AI, 1110LI, 1210LI, 1310LI, 1410LI (work program follows the year of award)	10	LIA
CATEGORY 10 - State RR Grade Crossing & Replanking	1510RX thru 2410RX	10	RGC
CATEGORY 10 - State RR Signal Maintenance	1510SM thru 2410SM	10	RSM
CATEGORY 10 - Statewide Curb Ramp Program	1510CR thru 2410CR	10	ADA
CATEGORY 10 - Federal Lands Access Program	1510FL thru 1910FL	10	FL
CATEGORY 10 - Misc Transportation Projects (Ferry Boat, Public Lands, ITS, ER)	1510 thru 2410	10	FB, PLH, ITS, ER
CATEGORY 11 - District Discretionary	1511 thru 2411	11	None
CATEGORY 12 - Strategic Priority	1512 thru 2412	12	None
CATEGORY 12 - CMAQ Reconciliation	151205 thru 211205	12	CMQ
CATEGORY 12 - STP-MM Reconciliation	151207 thru 211207	12	STP
CATEGORY 12 - Commission Discretionary ($425)	1112T	12	None
CATEGORY 12 - Strategic Partnership (RMA)	1512SP & 1712SP	12	RMA
CATEGORY 12 - Statewide Safety, Maintenance & Energy Projects	1512SW thru 1712SW	12	SW
Category RAIL - State Owned Rail Line Projects (funded w/general revenue)	RAIL	RAIL	RL
Category RAIL - State Owned Rail Line Projects (funded from FRA grant)	FRAG	RAIL	FRA
Develop Authority	11PA	PA	None
Statewide PA	SWPA	PA	None
Strategic PA (SPD developed projects)	SPDPA	PA	None
Strategic PA (SPD) -- Harbor Bridge (CRP)	HBPA	PA	None
Strategic PA (SPD) -- SH 99 Develop Authority (HOU)	99PA	PA	None
Strategic PA (SPD) -- SH 249 Develop Authority (BRY)	249PA	PA	None
Candidate PA (additional authority request approved through TPP)	CANDPA	PA	None
Energy Sector Develop Authority (on approved list only)	ENRGPA	PA	None

***Please see "Listing of Most Commonly Used Project Identifiers (PID)" for additional acceptable PIDs and definitions**

Table IX-11 2015 UTP Work Program List Snapshot (Continued)

Listing of Most Commonly Used Project Identifiers (PID)

(This is not an all inclusive list of PIDs found on TACS Table DCSPID)

PID	Description
109	Pass Thru Toll Financing-developer funds during construction and TxDOT utilizes federal funds to reimburse developer based on expenditures
12M	Prop 12 funded match
14M	Prop 14 funded match
15S	Opportunity Projects
ABR	Automated Budget Request - represents funding that will come from another strategy i.e. Ferry Boat budget
ADA	American with Disabilities program - includes Curb Ramp
ALT	Add Alternative Project - represents CSJs that will be awarded if the pre-determined contract budget is not exceed. CSJs not awarded will be removed from contract and ALT PID removed.
AVN	Construction Projects that let in coordination w/Aviation Division project i.e roadway realignment due to the extension of airstrip
BCD	Border Corridor Discretionary
BD	Bridge Discretionary
BI	Border Inspection Stations
BMN	Bridge Maintenance and Improvement Program
BRA	Federal funded Safety Rest Areas
BT	Border Trade Trans.Projects
CBI	Coordinated Border Infrastructure
CC	100% Locally Funded
CMQ	Identifies funding from the FY 2012-2015 CMAQ Reconcilliation programmed allocated as Category 12
CN	Prop 12 V2, Connectivity
DMO	Demonstration Projects
DPS	Weigh Stations
DST	District CMAQ (Specific to Beaumont)
EC	Emergency Contract
ENG	Statewide Energy Sector Projects
ER	FHWA approved emergency relief funding
FB	Federal funds for Ferry Boat
FL	Federal Lands Access Program
FRA	Identified funds from a grant obligated through Federal Railway Administration, coordinated through Rail Division
FRS	Railway/Highway Crossing
GAS	Barnett Shale Special Maintenance
GR	Green Ribbon
HC	Texas Historical Commission Program
HES	Highway Safety Improvement
HP	High Priority (TEA-2)
HP2	High Priority-Demo Priority 2
HPI	High Priority ISTEA
HPR	High Priority RABA
HPS	High Prioity - Safetea-Lu
HRR	High Risk Rural Roads
HSR	High Speed Rail Projects

Table IX-11 2015 UTP Work Program List Snapshot (Continued)

PID	Description
IBR	Innovative Bridge Research & Const.
IFI	Innovative Finance Incentive (entered by Letting Management)
IMD	Interstate Maint. Disc.
ITS	Intelligent Transportation Systems
LIA	Landscape Incentive Awards (Governor's Community Achievement Awards-GCAA)
MDC	MPO selected Transportation Development Credits
MPO	Prop 12 V2 MPO Allocation
NC	Identifies funding that will not charge to a district or MPO on the Category AnalysisApproved, can only be applied by Letting Management
OFF	Bridges off of the state highway system
ON	Bridges on the state highway system
ONT	Transportation Development Credits used in place of match for on-system Category 6 funding (entered by Letting Mangement)
PLH	Public Lands Highways/Forest Highways
PM	Preventive Maintenance
PMT	Transportation Development Credits used in place of match on Preventive Maintenance funding (entered by Letting Management)
RGC	RR Grade Crossing and Replanking
RGS	Railroad Grade Separation
RL	Rail funds are from General Revenue
RMA	Regional Mobility Authority
RSM	RR Signal Maintenance
RTM	Rehab of Traffic Management System
SB	Safety Bond funding
SBM	Prop 14 Safety Bond funded match
SDC	100% State Funding as a result of utilizing Transportation Development Credits
SIB	Loan to district, MPO or entity from the State Intrastructure Bank
SRS	Safe Routes to School
STP	Identifies funding from the FY 2012-2015 STP-MM Reconcilliation programmed allocated as Category 12
SW	Statewide
TCD	Traffic Control Devices
TCS	Transportation, Community & System Preservation Program
TDC	Transportation Development Credit funded match (entered by Letting Management)
TE	Transportation Enhancement Project
TM	MPO managed Transportation Alternative Program (TAP)
TMA	Prop 12 V2 TMA Allocation
TMF	TMF funded match
TMS	Traffic Management (NHS)
TP	Statewide Transportation Alternative Program (TAP)
TPW	Texas Parks and Wildlife Projects
TSP	Tiered Special Project - applied by Letting Management when approved through UTP/FIN
V2C	Prop 12, V2 Connectivity funded match
V2D	Prop 12, V2 District funded match
V2M	Prop 12, V2 TMA/MPO funded match

Authority

As explained in the *Project Development Sequence and Programming* section, in order for TxDOT's project development process to maintain its efficiency, projects must be preliminarily identified years in advance of their actual funding and construction award. A project must pass through many development steps, generally including identifying a need, exploring alternatives, studying impacts and cost, gathering local stakeholder and public input, acquiring right of way, producing construction plans, and awarding construction contracts. At any point along this path, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations. The actions listed above, and countless others, must occur in sequence to bring a project from an idea to a reality. Therefore, a project must be programmed years in advance of the actual construction to ensure that all development steps are completed at the appropriate time.

An important factor in the above process is the amount of funds available to construct projects. For the purpose of the UTP, the steps required in project development have been organized into four levels of development authority: PLAN, DEVELOP, CONSTRUCT, and LET. The Texas Transportation Commission uses these levels of authority to authorize district resource expenditures to complete the development actions included in each level. Depending on the category of funding, TxDOT, in collaboration with the MPO as appropriate, selects the projects that fit within the financial constraint of the allocations in the UTP for the relevant time period.

PLAN

PLAN describes the level of authority for projects that are in the initial stages of development, for example feasibility studies (preliminary design values, preliminary traffic studies, uncontrolled mapping, preliminary location studies, corridor analysis and preliminary right-of-way estimates, preliminary cost estimate and economic analysis, preliminary environmental analysis, and risk assessment). PLAN authority is typically applied for mobility or other high-capital-cost projects demanding extensive study. Projects with PLAN authority are not shown in the UTP.

DEVELOP

Projects in the last 6 years of the UTP are eligible for DEVELOP authority. DEVELOP authority authorizes the department to perform analysis including advanced planning, environmental, and preliminary design, including, for example, route and design studies; social, economic, and environmental studies and public involvement; initial right-of-way assembly and utility accommodation planning, right-of-way needs delineation, surveying, and mapping (not including real estate purchase, displacement, or utility relocation); and advanced preliminary engineering.

CONSTRUCT

Projects in the first 4 years of the UTP are eligible for CONSTRUCT authority. With CONSTRUCT authority, the department is authorized to complete activities in preparation for construction: finalize construction plans (plans, specifications, and estimate), finalize right-of-way mapping, finalize right-of-way acquisition, complete utility adjustments, relocate displaced occupants and dispose of real property improvements, and prepare to award a construction contract for the project in the scheduled fiscal year. CONSTRUCT authority is constrained to the anticipated funding in the first 4 years of the UTP. Projects with CONSTRUCT authority are generally fully funded.

LET

A construction project that has gone through the department's low-bid process has LET authority. Generally, the construction contract is awarded to the lowest qualified bidder. Letting provides a public notice of the intent to offer work, issue proposals, receive proposals, and award contracts.

Justification of the Variance from Federal-Aid Apportionment Formulas

MAP-21 expires on September 30, 2014, and in the absence of a re-authorization bill, federal funding levels used in the development of this document were based upon the allocation process contained within MAP-21. MAP-21 took a new approach to formulas that differed substantially from the approach under the prior authorization act, the Safe, Accountable, Flexible, Efficient Transportation Act—a Legacy for Users, 2005, and prior authorization acts. Under SAFETEA-LU, each apportioned program was funded by a separate authorization (or takedown) and then distributed among the states based on factor data such as lane miles, vehicle miles traveled, fatalities data, etc. Under MAP-21, for each fiscal year, a lump sum is authorized for all apportioned programs. This lump sum is first distributed among the states based on each state's total FY 2012 apportionments (with an adjustment in FY 2014 to guarantee a 95 percent return of each state's dollar contribution to the Highway Account of the Highway Trust Fund) and then distributed within each state among the individual apportioned programs.

Once each state's total federal-aid apportionment is calculated, amounts are set aside for Metropolitan Planning and the Congestion Mitigation and Air Quality Improvement Program. The remainder is divided among the three remaining formula programs, the National Highway Performance Program (NHPP), Surface Transportation Program (STP), and Highway Safety Improvement Program.

National Highway Performance Program

NHPP funds are allocated to Texas based on 63.7 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning. TxDOT proposes to use its NHPP funding for the following specific categories allocated through the UTP:

- Category 1—Preventive Maintenance and Rehabilitation.
- Category 2—Metropolitan and Urban Corridor Projects.
- Category 4—Statewide Connectivity Corridor Projects.
- Category 6—Structures Replacement and Rehabilitation.
- Category 11—District Discretionary.
- Category 12—Strategic Priority (federal-aid portion only).

Surface Transportation Program

STP funds are allocated to Texas based on 29.3 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning. MAP-21 outlines specific set-asides for the state's Transportation Alternatives Program, State Planning and Research, and bridges not on federal-aid highways and distributions to urbanized areas with populations greater than 200,000 and rural areas. The STP funds remaining, after set-asides and

distributions are deducted, are flexible. TxDOT proposes to use its STP funding for six specific categories allocated through the UTP:

- Category 1—Preventive Maintenance and Rehabilitation.
- Category 2—Metropolitan and Urban Corridor Projects.
- Category 4—Statewide Connectivity Corridor Projects.
- Category 6—Structures Replacement and Rehabilitation.
- Category 7—Metropolitan Mobility and Rehabilitation.
- Category 9—Transportation Enhancements.
- Category 11—District Discretionary.
- Category 12—Strategic Priority (federal-aid portion only).

Congestion Mitigation and Air Quality Improvement Program

CMAQ funds are allocated to Texas in an amount equal to the state's total apportionment multiplied by the ratio of the state's FY 2009 CMAQ funding to the state's total FY 2009 apportionments. Prior to MAP-21, the CMAQ funds were allocated to Texas based on the total of all weighted non-attainment and maintenance area populations as compared with the total of the other states. TxDOT allocates funds to all qualifying non-attainment areas based on EPA's latest air quality classifications.

EPA may designate additional non-attainment or maintenance areas in the near future. If this happens, TxDOT will allocate funds to the new areas using the same formula as the existing areas.

TxDOT proposes to use its CMAQ funding in the following category allocated through the UTP:

- Category 5—CMAQ.

Highway Safety Improvement Program

HSIP funds are allocated to Texas based on 7.0 percent of the remaining total state apportionment net of CMAQ and Metropolitan Planning.

TxDOT proposes to use its HSIP funding in the following category allocated through the UTP:

- Category 8—Safety.

List of Acronyms

Acronym	Term
BRG	TxDOT Bridge Division
CBO	Congressional Budget Office
CDA	Comprehensive Development Agreement
CFO	Chief Financial Officer
CMAQ	Congestion Mitigation and Air Quality
COG	Council of Governments
CSJ	Control Section Job
DCIS	Design and Construction Information System
DES	TxDOT Design Division
ENV	TxDOT Environmental Division
EPA	U.S. Environmental Protection Agency
FHWA	Federal Highway Administration
FIN	TxDOT Finance Division
FTA	Federal Transit Authority
FY	Fiscal Year
HBP	Highway Bridge Program
HSIP	Highway Safety Improvement Program
HTF	Highway Trust Fund
MAP-21	Moving Ahead for Progress in the 21st Century
MNT	TxDOT Maintenance Division
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHPP	National Highway Performance Program
NHS	National Highway System
PID	Project Identifier
PMIS	Pavement Management Information System
PTF	Pass-Through Finance
ROW	TxDOT Right of Way Division
RPO	Rural Planning Organization
RTAP	Rural Transit Assistance Program
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act—a Legacy for Users, 2005
SHF	State Highway Fund
SHSP	Texas Strategic Highway Safety Plan
SLRTP	Statewide Long-Range Transportation Plan
SPA	Supplemental Program Authority
SPR	State Planning and Research
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program

STP-MM	Surface Transportation Program—Metropolitan Mobility
STR	Surplus Toll Revenue
TAC	Texas Administrative Code
TAP	Transportation Alternatives Program
TDC	Transportation Development Credit
TE	Transportation Enhancements
TIP	Transportation Improvement Program (see STIP)
TMA	Transportation Management Area
TMF	Texas Mobility Fund
TPC	Total Project Cost
TPP	TxDOT Transportation Planning and Programming Division
TPWD	Texas Parks and Wildlife Department
TRF	TxDOT Traffic Operations Division
TTC	Texas Transportation Commission
UTP	Unified Transportation Program
WP	Work Program

Definition of Terms

Allocation—A distribution of programming authority dollars for construction or maintenance programs. Projects are not allocated programming authority dollars above Texas Transportation Commission–authorized levels.

Apportionment—A distribution of federal funds as prescribed by a statutory formula, as in the federal-aid highway program.

Categories—TxDOT's highway construction and maintenance program as approved by the Texas Transportation Commission is outlined and defined among 12 distinct programs of work called *categories*.

Comprehensive development agreement (CDA)—A project delivery tool TxDOT, a regional mobility authority, a regional tollway authority, and certain counties and other Texas political subdivisions can use to design, construct, rehabilitate, expand, and improve certain transportation facilities. A CDA may also include the financing, right-of-way acquisition, maintenance, or operation of an eligible transportation facility.

Change order—An amendment to the contract work whenever a significant change in the character of work or expansion in scope of work occurs or a time extension is granted. Change orders may be required due to an error or omission in the contract, differing site conditions, addition of a specification, addition of new items of work, dispute resolution, a change in the sequence of work, or other contract changes.

Concession—A comprehensive development agreement under which a private entity makes a payment for the right to build a toll facility, and to operate and maintain the toll facility for a

specified number of years. Funds realized from this payment are used by the region to fund projects that address mobility and air quality concerns.

Design-build—a project delivery system used in the construction industry. It is a method to deliver a project in which the design and construction services are contracted by a single entity known as the design-builder or design-build contractor.

Estimated construction cost—The estimated cost of construction bid items prior to contract award.

Fund source—The method of funding a project. For example, TxDOT uses a variety of fund sources for projects. These include state highway funds, bond funds, concession funds, surplus toll revenue, and local funds.

Hurricane evacuation route—A designation given to a roadway; it includes appropriate signing, traffic flow indicators, and auxiliary travel lanes and serves as the primary route for use by the public in the event of a hurricane or other evacuation event.

Inter-agency transfers—Transfer of funds between state and/or federal agencies.

Level of authority—An important factor in the project development and selection process is the amount of funds available to construct projects. The steps required in project development have been organized into three levels of development authority. Refer to the *Authority* section for more information.

Local funds—Funding that is contributed to a project's cost from a local entity's resources.

Obligation authority—The total amount of federal funds that may be obligated in a year. For the federal-aid highway program, this is comprised of the formula obligation limitation amount plus amounts for exempt programs.

Obligation cap—The maximum amount of project funding that can be supported by the department's most recent cash flow forecast in the current fiscal year.

Pass-through financing—A contractual arrangement that allows the department to stretch limited tax dollars and allows local communities and private entities to fund the construction of a state highway project. The state then reimburses a portion of the project cost to the community or private entity over time by paying a fee for each vehicle that drives on the highway.

Program authority—An indication that a project is authorized in a Texas Transportation Commission–approved program, either by its inclusion in the UTP or by separate Minute Order.

Proposition 12—Proposition 12 general obligation bonds, approved by voters in November 2007, that provide funding for highway improvements and are backed by the state's general revenue, not by the State Highway Fund.

Proposition 14—Proposition 14 state highway revenue bonds, approved by voters in September 2003, that provide funding for the advancement to construction and construction of much-needed state highway improvement projects and are backed by revenue from the State Highway Fund.

Proposition 14 safety bonds—The enabling legislation for Proposition 14 bonds requires that 20 percent be expended on safety improvement projects in areas with high accident rates that are selected based on the benefits they provide.

Supplemental program authority—An indication that a project is authorized to move forward in development and yet is not authorized for implementation.

Surplus toll revenue—The revenue of a toll project or system remaining after the payment of any debt service, the funding of any required reserves, and the making of any other required payments and deposits in accordance with any bond resolution, trust agreement, indenture, credit agreement, or other contractual obligation payable from the revenue of the turnpike project or system. An upfront payment received by TxDOT from a local toll project entity to acquire a TxDOT toll project that is paid prior to the transfer of the toll project is considered surplus toll revenue. This revenue is used by the region to fund projects that address mobility and air quality concerns in the TxDOT district or districts where any part of the project is located.

Toll candidate—A project that is being proposed as one that has toll elements.

Work program—An identifier assigned to represent a funding source authorized through the Texas Transportation Commission. Work programs are assigned to correlate to the current UTP categories and subprograms within a category.

Web Links

- Unified Transportation Program Home Page.
- UTP Public Involvement Page.
- 2015 UTP Development Page.

TxDOT UTP Team—At Your Service

- UTP Team General, 800-687-8108, TPP.UTP@txdot.gov.
- Jessica Butler, P.E., UTP Coordinator, 512-486-5668, Jessica.Butler@txdot.gov.
- Dione Albert, Planner, 512-486-5331, Dione.Albert@txdot.gov.
- Robert Ramirez, Planner, 512-486-5044, Robert.Ramirez@txdot.gov.

Other Helpful Contacts

Transportation Planning and Programming Division

- Roger Beall, P.E., Corridor Planning, 512-486-5154, Roger.Beall@txdot.gov.
- Michelle Conkle, Statewide Long-Range Transportation Plan, 512-486-5132, Michelle.Conkle@txdot.gov.
- Casey Dusza, Key Projects, 512-486-5149, Casey.Dusza@txdot.gov.
- Peggy Thurin, P.E., Section Director, System Planning and Programming, 512-486-5024, Peggy.Thurin@txdot.gov.
- Caroline Mays, Statewide Freight Coordinator, Branch Manager, 512-486-5059, Caroline.Mays@txdot.gov.
- Lori Morel, Statewide Transportation Improvement Program, 512-486-5033, Lori.Morel@txdot.gov.
- Cindy Mueller, Statewide MPO Coordinator, 512-486-5004, Cindy.Mueller@txdot.gov.
- David Plutowski, P.E., RMA Coordinator, 512-486-5070, David Plutowski@txdot.gov.

Other Divisions

- Christina Cabello, Finance Division, Letting Management, 512-416-2618, Christina.Cabello@txdot.gov.
- Pete Krause, Design Division, 512-416-2714, Pete.Krause@txdot.gov.
- Alison McMillan, Finance Division, Letting Management, 512-416-2665, Alison.McMillan@txdot.gov.
- John Stott, Finance Division, Letting Management, 512-486-5629, John.Stott@txdot.gov.
- Michelle Veale, Bridge Division, 512-416-2848, Michelle.Veale@txdot.gov.
- Darren McDaniel, Traffic Operations Division, 512-416-3331, Darren.McDaniel@txdot.gov.
- Teri Kaplan, Public Transportation Division, 512- 374-5235, Teri.Kaplan@txdot.gov.

X. Supplemental Program Authority

Project Development Sequence and Programming

In order for TxDOT's project development process to maintain its efficiency, projects must be identified years in advance of their actual funding and construction. As explained in more detail in the *Project Selection Process* section, a project must pass through many development steps, generally including identifying a need, exploring alternatives, studying impacts and cost, gathering local stakeholder and public input, acquiring right of way, producing construction plans, and awarding construction contracts. At any point along this path, a decision may be made not to implement the project, or the project definition may change to better meet the needs and balance community, environmental, and cost considerations. The actions listed above and others must occur in sequence to bring a project from an idea to a reality. Therefore, a project must be programmed years in advance of the actual construction to ensure that all development steps are completed at the appropriate time.

An important factor in the above process is the amount of funds available to construct projects. As explained in the *Authority* section, the steps required in project development are organized into four levels: PLAN, DEVELOP, CONSTRUCT, and LET. The Texas Transportation Commission uses these to provide districts and divisions needed resources and authority for project development. Depending on the category of funding, TxDOT, in collaboration with the metropolitan planning organization as appropriate, selects the projects that fit within the financial constraint of the allocations for the relevant time period. For the purpose of the Unified Transportation Program (UTP), this process may be summarized as a project readiness sequence, as shown in Figure X-1.

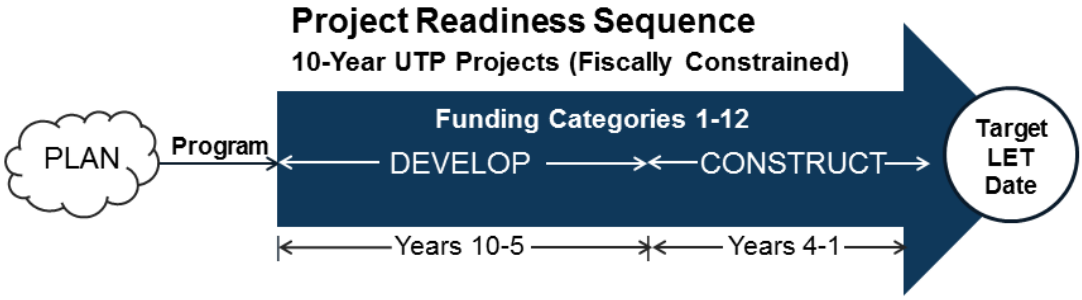


Figure X-1 Project Readiness Sequence

General programming guidelines for the 2015 UTP are shown in Figure X-2, including the relationship of level of authority to the timeline of the UTP: projects listed in the first 4 years of the UTP are authorized for a CONSTRUCT level of authority, and projects in the later 6 years of the UTP are authorized for a DEVELOP level of authority. PLAN level of authority projects are typically at a stage that is prior to the UTP and therefore are not included in the UTP. More information on levels of authority is included in the *Categories, Codes, and Levels* section.

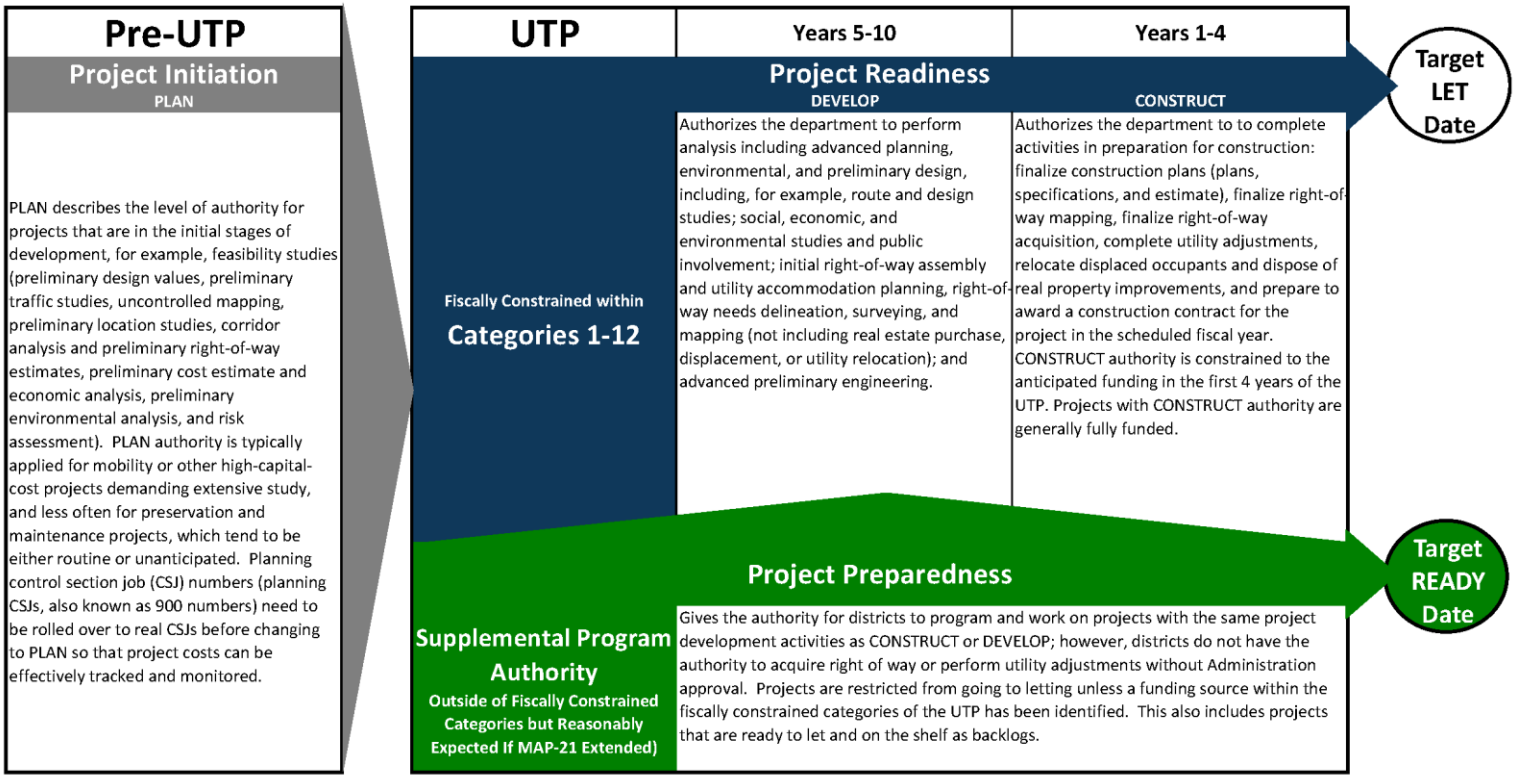


Figure X-2 2015 UTP Program Authority Guidelines

Supplemental program authority (SPA) is a tool that TxDOT employs to be better prepared for the future, considering:

- Flexibility in case of unforeseen delays to programmed projects or unforeseen availability of funding.
- Transparency so that stakeholders and the public can see what projects the department is working to advance in case the above situations arise.

The relationship between the fiscally constrained projects presented in the project lists of the UTP and projects listed as having SPA is shown in Figure X-3.

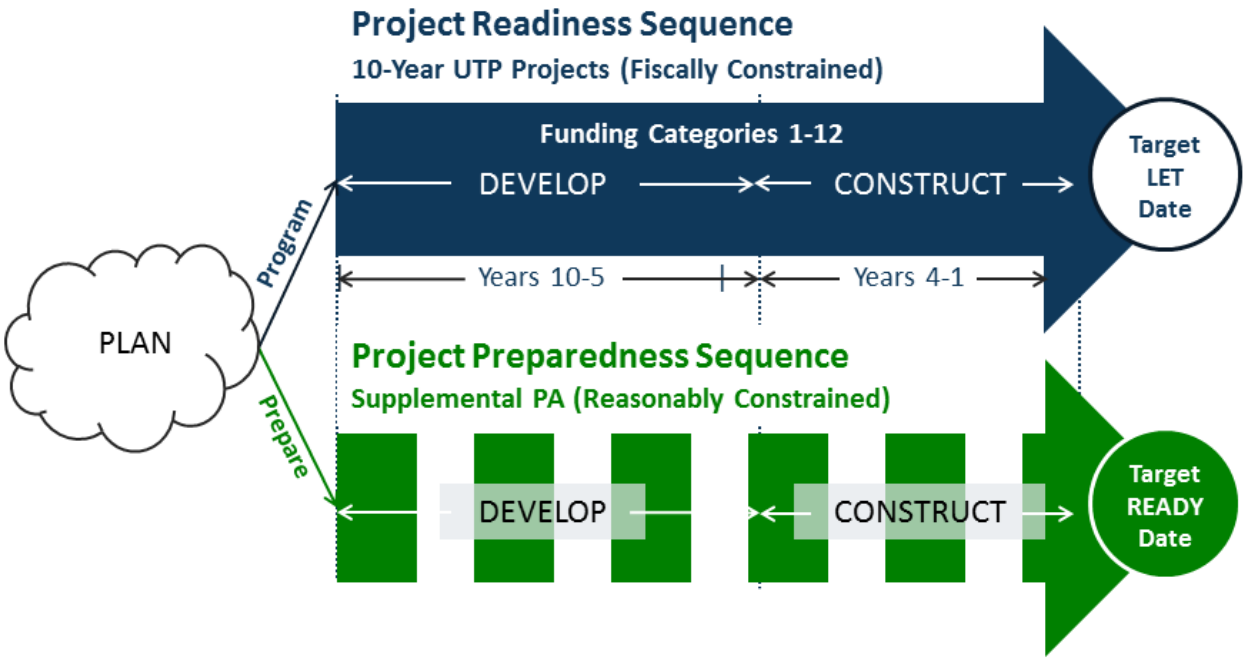


Figure X-3 2015 UTP: Planning for the Interim Future

Project Readiness Sequence (Funded Projects)

Along the top of Figure X-3, the blue arrow from left to right represents a general progression that projects take from the conceptual planning stages though development and, if determined to be appropriate, into implementation. The project development and implementation phases are given authority levels of DEVELOP and CONSTRUCT, and yet at any time a project may be determined to be infeasible due to findings during this process. Projects following the project readiness sequence have funding identified in the fiscally constrained UTP for implementation as part of TxDOT's programming process. Because the UTP is updated annually considering available funding, individual project readiness, and fiscal constraints, inclusion in the current UTP is not a guarantee of project implementation, merely a commitment by the department to continue developing the project.

As noted above and described in the *2015–2024 Cash Flow Forecast* section, there are many factors that may affect the availability of funding and project implementation. Factors that may increase funding flexibility include:

- A favorable project bidding environment.
- Additional funding.
- Streamlining efficiencies.

Factors that may result in a project previously programmed in the fiscally constrained UTP being delayed or dropped include:

- Unforeseen environmental findings in part of the planning/development process.
- Necessary parts of the funding for the project no longer being available.
- Weather delays affecting preceding phases of project implementation.

Project Preparedness Sequence (Plan B Projects)

As a result of the above factors and others, there may be an opportunity to move a project forward into implementation that was previously not part of the fiscally constrained UTP. Therefore, TxDOT must have projects ready to go as a contingency in these cases. Given the overall constrained environment of funding available to address transportation needs across the state, there are always additional projects needed for which no funding has yet been identified.

Supplemental PA addresses this need for flexibility. Projects that have been approved for supplemental PA may be worked on by the department on a limited basis, with milestones for continued development as applicable. These projects are not approved to move into implementation because they are not included in the fiscally constrained UTP. These projects have a target ready date, at which point they should be ready for implementation, and the department uses this date to program these projects when and if additional funding authority becomes available under the fiscally constrained UTP.

As a policy for the 2015 UTP, supplemental PA reflects potential project-specific capacity for which funding has not yet been identified but could be reasonably anticipated based on an extension of current funding levels identified under the federal transportation authorization Moving Ahead for Progress in the 21st Century Act (MAP-21) and potential influxes of additional state revenue. Should these funding levels not be approved by the U.S. Congress, supplemental capacity will be reduced accordingly.

The TxDOT UTP website provides a list of current supplemental PA projects. This list is provided for the purpose of planning, and these projects are not authorized under the fiscally constrained UTP as part of the 10-year program.

Change Log

Change	Date	Section	Description	Page Number(s)
Project Listings—Districts	7/15/14	Roadway and Bridge Program	Updated data	III-8 through III-1026
Allocation District Summaries	7/15/14	Roadway and Bridge Program	Updated data	III-7 through III-985
Table I-1	7/15/14	Introduction	Updated data	I-7
Figure I-5	7/15/14	Introduction	Updated data	I-8
Funding Summaries	7/15/14	Funding Summaries	Updated data	VIII-5 through VIII-35
Table I-2	7/15/14	Introduction	Updated data thru July 3rd	I-12
Project Listings—Districts	7/28/14	Roadway and Bridge Program	Updated data	III-8 through III-1026
Allocation District Summaries	7/28/14	Roadway and Bridge Program	Updated data	III-7 through III-985
Table I-1	7/28/14	Introduction	Updated data	I-7
Figure I-5	7/28/14	Introduction	Updated data	I-8
Funding Summaries	7/28/14	Funding Summaries	Updated data	VIII-5 through VIII-35
Figure IX-3 2015 UTP Project Ranking Scoring	7/28/14	UTP Development	Changed threshold for Tier 2 “50-75”	IX-30
Change Log	7/28/14		Added it to the document	
Page IX-37	7/28/14	UTP Development	Removed the “*” between volume and density in the LOS A record	IX-37
Figure I-6	7/28/14	Introduction	Revised color scheme	I-9
Figure I-7	7/28/14	Introduction	Revised color scheme	I-11
Figure II-2	7/28/14	Major Transportation Projects	Change text to black instead of grey	II-4
Figure X-1	7/28/14	Supplemental Program Authority	Revised color scheme	X-3
Figure X-2	7/28/14	Supplemental Program Authority	Revised color scheme	X-4
Figure X-3	7/28/14	Supplemental Program Authority	Revised color scheme	X-5
Table IX-3	8/8/14	UTP Development	Modified the years to be 2024 and 2018 instead of 2023 and 2017	IX-31
Project Listings—Districts	8/8/14	Roadway and Bridge Program	Updated data	III-8 through III-1026
Allocation District Summaries	8/8/14	Roadway and Bridge Program	Updated data	III-7 through III-985
Table I-1	8/8/14	Introduction	Updated data	I-7

Figure I-5	8/8/14	Introduction	Updated data	I-8
Funding Summaries	8/8/14	Funding Summaries	Updated data	VIII-5 through VIII-35
Work Programs and PIDs List	8/8/14	UTP Development	Updated data	IX-55 through IX-57
Letter	8/8/14		Added signed letter	
Table I-2	8/8/14	Introduction	Updated data	I-12